

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 23							33,633	33,633
12- -0115 21 \ 24							49,672	49,672
<sup>1</sup> 12- -0115 22 \ 24		1,999,290		1,999,290				1,999,290
<sup>1</sup> 12- -0115 22 \ 28						100,000		100,000
<sup>1</sup> 12- -0115 22 \ 31						2,557,297		2,557,297
<sup>1</sup> 12- -0115 \ X	184,296			184,296	37	3,893,823		4,078,156
12- -0124 \ 23							2,672	2,672
12- -0125 \ 23							241	241
12- -0126 \ 23							139	139
12- -0127 \ 23							308	308
12- -0128 \ 23							88	88
12- -0129 \ 23							249	249
12- -0130 \ 23							290	290
12- -0176 \ 23							175	175
12- -0177 \ 23							964	964
12- -0601 \ X							1,014	1,014
12- -3701 \ 23							217	217
<b>Acct Total</b>	184,296	1,999,290		2,183,586	37	6,551,120	89,662	8,824,405
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,641		4,641
<b>Acct Total</b>						4,641		4,641
<hr/>								
<b>Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)</b>								
12- -0408 \ X						1,561,092		1,561,092
<b>Acct Total</b>						1,561,092		1,561,092

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 23							26,181	26,181
12- -0013 \ X							5,091	5,091
12- -0014 \ 23							857	857
12- -0113 \ X							22	22
12- -0123 \ 23							4,750	4,750
<sup>1</sup> 12- -0123 \ X						313		313
12- -0136 \ 23							473	473
12- -0470 \ 23							4,549	4,549
<sup>1</sup> 12- -0500 \ X	7,669			7,669				7,669
12- -0503 \ 23							1,328	1,328
12- -0706 \ 23							1,582	1,582
12- -2300 \ 23							7,327	7,327
12- -3800 \ 23							5,513	5,513
<b>Acct Total</b>	<b>7,669</b>			<b>7,669</b>		<b>313</b>	<b>57,673</b>	<b>65,655</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	179,825			179,825				179,825
<b>Acct Total</b>	<b>179,825</b>			<b>179,825</b>				<b>179,825</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	92,797			92,797	839,463			932,260
<b>Acct Total</b>	<b>92,797</b>			<b>92,797</b>	<b>839,463</b>			<b>932,260</b>
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	63,477			63,477	8,390			71,867
<b>Acct Total</b>	<b>63,477</b>			<b>63,477</b>	<b>8,390</b>			<b>71,867</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 23			2,316	2,316				2,316
12- -0900 22 \ 25		1,871		1,871				1,871
12- -0900 \ X	5,443			5,443				5,443
12- -5410 \ X	1,689			1,689	2,525			4,214
12- -5411 \ X	3,959			3,959				3,959
<b>Acct Total</b>	11,091	1,871	2,316	15,278	2,525			17,803
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 23			3,898	3,898	165			4,063
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	501		3,898	4,399	165			4,564
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 23			2,777	2,777				2,777
12- -1801 \ X	17,189			17,189				17,189
<b>Acct Total</b>	17,189		2,777	19,966				19,966
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 23			245,323	245,323	9,668			254,992
12- -1400 \ X	553			553	122,025			122,578
12- -5279 \ X	882			882				882
<b>Acct Total</b>	1,435		245,323	246,758	131,693			378,452

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	58,427			58,427				58,427
<b>Acct Total</b>	58,427			58,427				58,427
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X					34,541			34,541
<b>Acct Total</b>					34,541			34,541
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>1</sup> 12- -1502 22 \ 23			116	116	1,464			1,580
12- -1502 \ 23						9,208		9,208
12- -1502 23 \ 24						130,000		130,000
<sup>1</sup> 12- -1502 \ X	1,285			1,285	21,374			22,659
<b>Acct Total</b>	1,285		116	1,401	22,838	139,208		163,447
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X					3,826			3,826
<b>Acct Total</b>					3,826			3,826
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X					3,593			3,593
<b>Acct Total</b>					3,593			3,593

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
1 12- -1500 22 \ 23			14	14				14
12- -1500 \ 23							50,072	50,072
1 12- -1500 22 \ 31						250,000		250,000
1 12- -1500 \ X	596,589			596,589	23,566	11,432		631,586
1 12- -5205 \ X	5,367			5,367				5,367
<b>Acct Total</b>	<b>601,956</b>		<b>14</b>	<b>601,970</b>	<b>23,566</b>	<b>261,432</b>	<b>50,072</b>	<b>937,039</b>
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	<b>538</b>			<b>538</b>				<b>538</b>
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
1 12- -0502 22 \ 23			863	863		4,883		5,746
12- -0502 \ 23							83,336	83,336
12- -0502 23 \ 24							35,000	35,000
12- -0502 21 \ 24							20,807	20,807
1 12- -0502 \ X	3,892			3,892		1,719		5,611
<b>Acct Total</b>	<b>3,892</b>		<b>863</b>	<b>4,755</b>		<b>6,602</b>	<b>139,143</b>	<b>150,500</b>
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
1 12- -1600 19 \ 23						10,750		10,750
1 12- -1600 20 \ 23			1,180	1,180				1,180
1 12- -1600 22 \ 23			2,782	2,782				2,782
12- -1600 \ 23							144,326	144,326
1 12- -1600 \ X	934,067			934,067	159,266	297,145		1,390,478
1 12- -5161 \ X						364,449		364,449
<b>Acct Total</b>	<b>934,067</b>		<b>3,962</b>	<b>938,029</b>	<b>159,266</b>	<b>672,344</b>	<b>144,326</b>	<b>1,913,965</b>

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	30,414			30,414				30,414
<b>Acct Total</b>	30,414			30,414				30,414
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,737		9,737
<b>Acct Total</b>						9,737		9,737
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 23			15,028	15,028	697			15,725
12- -3700 \ X	71,243			71,243	249,620			320,863
<b>Acct Total</b>	71,243		15,028	86,271	250,317			336,588
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						18,017		18,017
<b>Acct Total</b>						18,017		18,017
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 23							10,733	10,733
<sup>1</sup> 12- -2500 22 \ 23			737	737				737
<sup>1</sup> 12- -2500 \ X	35,607			35,607	389	1,669,986		1,705,982
<b>Acct Total</b>	35,607		737	36,344	389	1,669,986	10,733	1,717,452
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 23							261	261
<sup>1</sup> 12- -2501 \ X	208			208		6,870		7,078
12- -4050 \ X						62,998		62,998
<b>Acct Total</b>	208			208		69,868	261	70,337

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						17,916		17,916
<b>Acct Total</b>						17,916		17,916
<hr/>								
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						2,108,107		2,108,107
<b>Acct Total</b>						2,108,107		2,108,107
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						103,566		103,566
12- -8100 \ X						2,250		2,250
<b>Acct Total</b>						105,816		105,816
<hr/>								
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 23			8,965	8,965	4,943			13,908
<b>Acct Total</b>			8,965	8,965	4,943			13,908
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 23							6,120	6,120
<b>Acct Total</b>							6,120	6,120
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						12,847,066		12,847,066
<b>Acct Total</b>						12,847,066		12,847,066
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)</b>								
12- -1124 22 \ 31						250,000		250,000
<b>Acct Total</b>						250,000		250,000



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 22 \ 23			12,164	12,164				12,164
12- -0600 \ 23			56,978	56,978	4,125			61,103
12- -0600 \ X	60,202			60,202	2,922			63,123
<b>Acct Total</b>	60,202		69,142	129,344	7,047			136,390
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 23			389	389				389
<b>Acct Total</b>			389	389				389
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,456			4,456				4,456
<b>Acct Total</b>	4,456			4,456				4,456
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	613,511			613,511				613,511
<b>Acct Total</b>	613,511			613,511				613,511
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	362,242			362,242				362,242
<b>Acct Total</b>	362,242			362,242				362,242
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 23						18,274		18,274
<sup>1</sup> 12- -1140 22 \ 31					2,303,648			2,303,648
<sup>1</sup> 12- -1140 \ X	88,604			88,604				88,604
12- -3314 \ X						880		880
<b>Acct Total</b>	88,604			88,604	2,303,648	19,154		2,411,406

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Farm Service Agency</b>							
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>							
12- -4140	\	X			63,391		63,391
<b>Acct Total</b>					63,391		63,391
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>							
12- -3319	\	X			2		2
12- -4336	\	X			28,179,780		28,179,780
72-12-4336	\	X			4,542		4,542
<b>Acct Total</b>					28,184,324		28,184,324
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>							
12- -1336	\	23				116	116
12- -1336	\	X				3,478	3,478
<b>Acct Total</b>						3,594	3,594
<hr/>							
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>							
12- -5531	\	X			111		111
<b>Acct Total</b>					111		111
<hr/>							
<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>							
12- -5635	\	X			15,588		15,588
<b>Acct Total</b>					15,588		15,588
<hr/>							
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>							
12- -5636	\	X			35,731		35,731
<b>Acct Total</b>					35,731		35,731

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 22 \ 23			108,270	108,270	18,923			127,194
12- -1000 23 \ 24		96,355		96,355	2,352			98,707
12- -1000 22 \ 31		1,300,000		1,300,000				1,300,000
12- -1000 \ X	3,373,274			3,373,274	54,271			3,427,545
<b>Acct Total</b>	<b>3,373,274</b>	<b>1,396,355</b>	<b>108,270</b>	<b>4,877,899</b>	<b>75,546</b>			<b>4,953,446</b>
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 19 \ 23						2,012		2,012
12- -1004 \ 23						4,909		4,909
12- -1004 23 \ 31						850,000		850,000
12- -1004 \ X						6,117,948		6,117,948
<b>Acct Total</b>						<b>6,974,869</b>		<b>6,974,869</b>
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 23			48,271	48,271	12			48,284
12- -1072 \ X	1,073,544			1,073,544	79,437			1,152,981
<b>Acct Total</b>	<b>1,073,544</b>		<b>48,271</b>	<b>1,121,815</b>	<b>79,449</b>			<b>1,201,265</b>
<b>Budget Acct: Emergency Watershed Protection (005-53-0017)</b>								
12- -0017 \ X	96,536			96,536				96,536
<b>Acct Total</b>	<b>96,536</b>			<b>96,536</b>				<b>96,536</b>
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 23							56	56
<sup>1</sup> 12- -1002 \ X	21,008			21,008	3,804	77,004		101,817
<b>Acct Total</b>	<b>21,008</b>			<b>21,008</b>	<b>3,804</b>	<b>77,004</b>	<b>56</b>	<b>101,873</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					72			72
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	2,313			2,313				2,313
<b>Acct Total</b>	2,313			2,313				2,313
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						6,036		6,036
<b>Acct Total</b>						6,036		6,036
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 23			21,970	21,970	23,507			45,477
12- -0403 21 \ 23			21,548	21,548				21,548
12- -0403 \ X	30,209			30,209	11,774			41,984
<b>Acct Total</b>	30,209		43,518	73,727	35,281			109,009
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	7,105			7,105				7,105
<b>Acct Total</b>	7,105			7,105				7,105
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	44,899			44,899				44,899
<b>Acct Total</b>	44,899			44,899				44,899

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 22 \ 23			40,000	40,000				40,000
12- -0137 \ 23			531,922	531,922				531,922
12- -0137 \ X	327			327				327
<b>Acct Total</b>	<b>327</b>		<b>571,922</b>	<b>572,249</b>				<b>572,249</b>
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	46,138			46,138				46,138
<b>Acct Total</b>	<b>46,138</b>			<b>46,138</b>				<b>46,138</b>
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	22,792			22,792				22,792
<b>Acct Total</b>	<b>22,792</b>			<b>22,792</b>				<b>22,792</b>
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 21 \ 23					105,862			105,862
<sup>1</sup> 12- -1951 \ X	186,769			186,769				186,769
<b>Acct Total</b>	<b>186,769</b>			<b>186,769</b>	<b>105,862</b>			<b>292,631</b>
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
12- -2081 \ 23						60,581		60,581
<sup>1</sup> 12- -2081 21 \ 23					27,893			27,893
<sup>1</sup> 12- -2081 \ X	58,662			58,662				58,662
<b>Acct Total</b>	<b>58,662</b>			<b>58,662</b>	<b>27,893</b>	<b>60,581</b>		<b>147,136</b>
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					78,357			78,357
<b>Acct Total</b>					<b>78,357</b>			<b>78,357</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 22 \ 31						500,000		500,000
12- -2073 \ X						138,577		138,577
<b>Acct Total</b>						<b>638,577</b>		<b>638,577</b>
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
12- -1900 \ 23							4,381	4,381
<sup>1</sup> 12- -1900 \ X	37,730			37,730		3,988		41,718
<b>Acct Total</b>	<b>37,730</b>			<b>37,730</b>		<b>3,988</b>	<b>4,381</b>	<b>46,099</b>
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 \ X	4,007			4,007				4,007
<b>Acct Total</b>	<b>4,007</b>			<b>4,007</b>				<b>4,007</b>
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						57,888		57,888
<b>Acct Total</b>						<b>57,888</b>		<b>57,888</b>
<hr/>								
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>								
12- -1955 \ 23						1,372		1,372
12- -1955 \ X						997		997
<b>Acct Total</b>						<b>2,369</b>		<b>2,369</b>
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	14,933			14,933				14,933
<b>Acct Total</b>	<b>14,933</b>			<b>14,933</b>				<b>14,933</b>
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 23							426	426
<b>Acct Total</b>							<b>426</b>	<b>426</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						5,469		5,469
<b>Acct Total</b>						5,469		5,469
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 23							4,042	4,042
12- -1908 23 \ 31							212,090	212,090
<sup>1</sup> 12- -1908 22 \ 31						965,000		965,000
<sup>1</sup> 12- -1908 \ X	32,754			32,754		39,312		72,065
<b>Acct Total</b>	32,754			32,754		1,004,312	216,132	1,253,197
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						256,983		256,983
<b>Acct Total</b>						256,983		256,983
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	3,737			3,737				3,737
<b>Acct Total</b>	3,737			3,737				3,737

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
1 12- -1980 \ X	174,490			174,490		2,173		176,663
<b>Acct Total</b>	174,490			174,490		2,173		176,663
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
12- -1230 \ 23							3,252	3,252
12- -1230 22 \ 31							10,700,000	10,700,000
1 12- -1230 \ X	31,744			31,744				31,744
<b>Acct Total</b>	31,744			31,744			10,703,252	10,734,996
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						477,305		477,305
<b>Acct Total</b>						477,305		477,305
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
1 12- -1232 \ X	2,486,298			2,486,298				2,486,298
<b>Acct Total</b>	2,486,298			2,486,298				2,486,298
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						125		125
<b>Acct Total</b>						125		125
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 23							76,399	76,399
1 12- -2900 22 \ 23			7,706	7,706				7,706
1 12- -2900 \ X	11,999			11,999	7,946			19,945
1 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	11,999		7,706	19,705	7,946	2,408	76,399	106,458



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	114,565			114,565				114,565
<b>Acct Total</b>	114,565			114,565				114,565
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	884,628			884,628				884,628
72-12-2278 \ X	447,356			447,356				447,356
<b>Acct Total</b>	1,331,984			1,331,984				1,331,984
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					21,872			21,872
<b>Acct Total</b>					21,872			21,872
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X					2			2
<b>Acct Total</b>					2			2
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 23			6,544	6,544				6,544
12- -3508 \ X	8,488			8,488				8,488
<b>Acct Total</b>	8,488		6,544	15,032				15,032

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 \ 23							211	211
<sup>1</sup> 12- -3505 21 \ 23					3,432,014			3,432,014
<sup>1</sup> 12- -3505 22 \ 23			667	667	59,420			60,087
12- -3505 23 \ 24							114,272	114,272
<sup>1</sup> 12- -3505 22 \ 24					3,000,000			3,000,000
<sup>1</sup> 12- -3505 21 \ 26					24,721			24,721
<sup>1</sup> 12- -3505 21 \ 27					22,379			22,379
<sup>1</sup> 12- -3505 \ X	3,093			3,093	11,887			14,980
<b>Acct Total</b>	<b>3,093</b>		<b>667</b>	<b>3,760</b>	<b>6,550,421</b>		<b>114,483</b>	<b>6,668,664</b>
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 22 \ 23			2,106	2,106	677,264			679,370
12- -3539 23 \ 24							19,505,806	19,505,806
<sup>1</sup> 12- -3539 \ X	44,195			44,195	161,075			205,270
<b>Acct Total</b>	<b>44,195</b>		<b>2,106</b>	<b>46,301</b>	<b>838,339</b>		<b>19,505,806</b>	<b>20,390,446</b>
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 22 \ 23			89,183	89,183				89,183
12- -3510 23 \ 24							30,462	30,462
<sup>1</sup> 12- -3510 21 \ 24					307,399			307,399
<sup>1</sup> 12- -3510 \ X	192,783			192,783	6,827			199,610
<b>Acct Total</b>	<b>192,783</b>		<b>89,183</b>	<b>281,966</b>	<b>314,226</b>		<b>30,462</b>	<b>626,654</b>
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 22 \ 23			11,999	11,999				11,999
12- -3507 23 \ 24							24,682	24,682
<b>Acct Total</b>			<b>11,999</b>	<b>11,999</b>			<b>24,682</b>	<b>36,681</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 20 \ 23			3,930	3,930	6,859			10,790
12- -1103 21 \ 24		10,010		10,010	10,596			20,607
12- -1103 22 \ 25		61,057		61,057	16,960			78,016
12- -1103 23 \ 26		112,872		112,872	5,049			117,921
12- -1103 \ X	479,920			479,920	685			480,605
<b>Acct Total</b>	<b>479,920</b>	<b>183,939</b>	<b>3,930</b>	<b>667,789</b>	<b>40,149</b>			<b>707,939</b>
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 20 \ 23			822	822	1,678			2,500
12- -1104 21 \ 24		1,479		1,479	6,164			7,643
12- -1104 22 \ 25		18,652		18,652	17,153			35,805
12- -1104 23 \ 26		51,360		51,360	3,187			54,547
12- -1104 \ X	75,981			75,981	1,436			77,417
12- -8034 \ X	111			111				111
<b>Acct Total</b>	<b>76,092</b>	<b>71,491</b>	<b>822</b>	<b>148,405</b>	<b>29,618</b>			<b>178,023</b>
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 20 \ 23			11,617	11,617	15,658			27,275
12- -1106 21 \ 24		5,352		5,352	26,166			31,519
12- -1106 22 \ 25		29,125		29,125	43,856			72,980
12- -1106 23 \ 26		268,605		268,605	26,592			295,197
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 22 \ 31		350,000		350,000				350,000
12- -1106 \ X	1,336,740			1,336,740	12,367			1,349,106
14-12-1106 \ X	27			27				27
<b>Acct Total</b>	<b>1,336,767</b>	<b>658,765</b>	<b>11,617</b>	<b>2,007,149</b>	<b>124,639</b>			<b>2,131,787</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 20 \ 23			633	633	15,978			16,611
12- -1105 21 \ 24		3,044		3,044	17,725			20,769
12- -1105 22 \ 25		228,324		228,324	70,620			298,944
12- -1105 23 \ 26		403,440		403,440	6,111			409,551
12- -1105 22 \ 31		2,750,000		2,750,000				2,750,000
12- -1105 \ X	39,302			39,302	58,566			97,868
12- -5367 \ X	21,556			21,556				21,556
14-12-1105 22 \ 25		55		55				55
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>61,229</b>	<b>3,384,863</b>	<b>633</b>	<b>3,446,725</b>	<b>169,000</b>			<b>3,615,725</b>
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 20 \ 23			5	5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		357		357				357
12- -1119 \ X	5			5				5
<b>Acct Total</b>	<b>5</b>	<b>416</b>	<b>5</b>	<b>426</b>				<b>426</b>
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 22 \ 31		1,800,000		1,800,000				1,800,000
12- -1115 \ X	668,652			668,652	37,894			706,546
<b>Acct Total</b>	<b>668,652</b>	<b>1,800,000</b>		<b>2,468,652</b>	<b>37,894</b>			<b>2,506,546</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 20 \ 23			833	833				833
12- -1122 21 \ 24		5,494		5,494				5,494
12- -1122 22 \ 25		51,408		51,408	194			51,601
12- -1122 23 \ 26		197,700		197,700				197,700
12- -1122 \ X	146,572			146,572				146,572
<b>Acct Total</b>	146,572	254,602	833	402,007	194			402,200
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
<b>Acct Total</b>	1,570,000			1,570,000				1,570,000
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 20 \ 23			252	252				252
12- -5207 21 \ 24		653		653				653
12- -5207 22 \ 25		1,216		1,216				1,216
12- -5207 \ X	90			90				90
<b>Acct Total</b>	90	1,869	252	2,211				2,211
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						56,720		56,720
<b>Acct Total</b>						56,720		56,720
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X						281,881		281,881
<b>Acct Total</b>						281,881		281,881
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
1 12- -5004 \ X	59,359			59,359	180,280			239,639
1 12- -5216 21 \ 24		671		671				671
1 12- -5216 22 \ 25		150		150				150
1 12- -5216 \ X	953			953	29,024			29,978
<b>Acct Total</b>	60,312	821		61,133	209,304			270,438
<hr/>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -5201 \ X					80,824			80,824
12- -5202 \ X					35,097			35,097
12- -5203 \ X					2			2
12- -5204 \ X					82,415			82,415
12- -5206 \ X					24,660			24,660
12- -5214 \ X					2,673			2,673
12- -5215 \ X					191,064			191,064
12- -5219 \ X					29,533			29,533
12- -5223 \ X					12			12
12- -5264 \ X					10,088			10,088
12- -5268 \ X					144,747			144,747
12- -5277 \ X					2,913			2,913
12- -5360 \ X					3,916			3,916
12- -5361 \ X					20,460			20,460
12- -5462 \ X					66			66
<b>Acct Total</b>					628,470			628,470
<hr/>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					298,022			298,022
<b>Acct Total</b>					298,022			298,022

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						335,673		335,673
12- -8039 \ X						193		193
12- -8046 \ X						244,741		244,741
<b>Acct Total</b>						580,607		580,607
<b>Agency Tot</b>	17,282,958	9,754,282	1,261,808	28,299,048	2,329,415	76,028,206	31,396,606	138,053,277

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 23			74,405	74,405				74,405
13- -0120 \ X	57			57	78			135
<b>Acct Total</b>	<b>57</b>		<b>74,405</b>	<b>74,462</b>	<b>78</b>			<b>74,540</b>
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 21 \ 23			66	66				66
13- -0133 22 \ 24		8,003		8,003				8,003
13- -0133 23 \ 25		35,000		35,000				35,000
13- -0133 \ X	172,601			172,601				172,601
<b>Acct Total</b>	<b>172,601</b>	<b>43,003</b>	<b>66</b>	<b>215,670</b>				<b>215,670</b>
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,461			1,461				1,461
13- -0126 22 \ 23			1,244	1,244				1,244
13- -0126 21 \ 23			17	17				17
13- -0126 \ 23			27,847	27,847	142			27,989
13- -0126 22 \ 24		1,929		1,929				1,929
13- -0126 22 \ 26		995		995				995
13- -0126 \ X	18,428			18,428				18,428
<b>Acct Total</b>	<b>19,889</b>	<b>2,924</b>	<b>29,108</b>	<b>51,921</b>	<b>142</b>			<b>52,063</b>
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ 23			869	869				869
13- -0123 \ X	20,847			20,847				20,847
<b>Acct Total</b>	<b>20,847</b>		<b>869</b>	<b>21,716</b>				<b>21,716</b>
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					41,336			41,336
<b>Acct Total</b>					<b>41,336</b>			<b>41,336</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						714		714
<b>Acct Total</b>						714		714
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 23			55,362	55,362				55,362
13- -0125 \ X	4,199			4,199	2,767			6,967
<b>Acct Total</b>	4,199		55,362	59,561	2,767			62,329
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		12,345		12,345				12,345
13- -2050 \ X	1,617,331			1,617,331	1,032			1,618,362
<b>Acct Total</b>	1,617,519	12,345		1,629,864	1,032			1,630,895
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 23						274,867		274,867
<b>Acct Total</b>						274,867		274,867
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 22 \ 23			76,992	76,992				76,992
13- -0450 23 \ 24		956,743		956,743				956,743
<b>Acct Total</b>		956,743	76,992	1,033,735				1,033,735
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	97,698			97,698	322,773			420,471
<b>Acct Total</b>	97,698			97,698	322,773			420,471
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 22 \ 23			596	596	652			1,248
13- -1500 23 \ 24		103,182		103,182	3,525			106,707
13- -4323 \ X					174			174
<b>Acct Total</b>		103,182	596	103,778	4,351			108,129
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 \ 23			388,598	388,598	985			389,583
13- -1250 22 \ 23			5,238	5,238				5,238
13- -1250 23 \ 24		78,114		78,114				78,114
13- -1250 \ X	3,059			3,059	27,124			30,182
<b>Acct Total</b>	3,059	78,114	393,836	475,009	28,109			503,117
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 23			1,321	1,321				1,321
13- -0300 22 \ 24		19,250		19,250				19,250
13- -0300 22 \ 25		1,951		1,951				1,951
13- -0300 \ X	9,628			9,628	5,679			15,308
<b>Acct Total</b>	9,628	21,201	1,321	32,150	5,679			37,830
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 23			66,925	66,925				66,925
13- -0201 \ X	100,061			100,061				100,061
<b>Acct Total</b>	100,061		66,925	166,986				166,986

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
1 13- -1450 20 \ 23			3,328	3,328				3,328
1 13- -1450 22 \ 23			510,599	510,599				510,599
1 13- -1450 21 \ 23			4	4				4
13- -1450 \ 23							29,460	29,460
1 13- -1450 22 \ 24		1,681		1,681				1,681
13- -1450 23 \ 24							4,558,430	4,558,430
13- -1450 23 \ 25							1,541	1,541
13- -1450 22 \ 26							2,808,075	2,808,075
1 13- -1450 \ X	146,893			146,893	157,647	24,266		328,806
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	34			34				34
<b>Acct Total</b>	<b>147,449</b>	<b>1,681</b>	<b>513,931</b>	<b>663,061</b>	<b>157,647</b>	<b>24,266</b>	<b>7,397,506</b>	<b>8,242,480</b>
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						8,682		8,682
<b>Acct Total</b>						<b>8,682</b>		<b>8,682</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 21 \ 23			7,356	7,356				7,356
13- -1460 22 \ 24		204,116		204,116				204,116
13- -1460 23 \ 25		1,454,442		1,454,442				1,454,442
13- -1460 22 \ 26		501,925		501,925				501,925
13- -1460 \ X	713,098			713,098				713,098
<b>Acct Total</b>	<b>713,098</b>	<b>2,160,483</b>	<b>7,356</b>	<b>2,880,937</b>				<b>2,880,937</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						21,994		21,994
<b>Acct Total</b>						<b>21,994</b>		<b>21,994</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 22 \ 23			64	64				64
13- -1451 23 \ 24		99,232		99,232				99,232
<b>Acct Total</b>		99,232	64	99,296				99,296
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X					1,260			1,260
<b>Acct Total</b>					1,260			1,260
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X					6,440			6,440
<b>Acct Total</b>					6,440			6,440
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X					665			665
13- -5439 \ X					55			55
<b>Acct Total</b>					720			720
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,047		1,047				1,047
<b>Acct Total</b>		1,047		1,047				1,047
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		607,227		607,227				607,227
<b>Acct Total</b>		607,227		607,227				607,227
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X					1,610			1,610
<b>Acct Total</b>					1,610			1,610

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						6,083		6,083
<b>Acct Total</b>						6,083		6,083
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						186,352		186,352
<b>Acct Total</b>						186,352		186,352
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,781		2,781
<b>Acct Total</b>						2,781		2,781
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					1,063,708			1,063,708
<b>Acct Total</b>					1,063,708			1,063,708
<hr/>								
<b>Budget Acct: Patent and Trademark Fee Reserve Fund (006-51-1008)</b>								
13- -1008 \ X					31,633			31,633
<b>Acct Total</b>					31,633			31,633
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					36,857			36,857
<b>Acct Total</b>					36,857			36,857

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 22 \ 23			10,130	10,130				10,130
13- -0500 \ X	1,388,722			1,388,722				1,388,722
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>1,388,835</b>		<b>10,130</b>	<b>1,398,965</b>				<b>1,398,965</b>
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	4,727,918			4,727,918				4,727,918
<b>Acct Total</b>	<b>4,727,918</b>			<b>4,727,918</b>				<b>4,727,918</b>
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	650,521			650,521	1,201			651,722
<b>Acct Total</b>	<b>650,521</b>			<b>650,521</b>	<b>1,201</b>			<b>651,722</b>
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					163,844			163,844
<b>Acct Total</b>					<b>163,844</b>			<b>163,844</b>
<b>Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)</b>								
13- -0520 \ X						18,977,907		18,977,907
<b>Acct Total</b>						<b>18,977,907</b>		<b>18,977,907</b>
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 22 \ 23			6,285	6,285				6,285
13- -0550 23 \ 24		55,352		55,352				55,352
13- -0550 \ X					45,455			45,455
<b>Acct Total</b>		<b>55,352</b>	<b>6,285</b>	<b>61,637</b>	<b>45,455</b>			<b>107,092</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Broadband Connectivity Fund (006-60-0560)</b>								
13- -0560 \ X						1,259,890		1,259,890
<b>Acct Total</b>						1,259,890		1,259,890
<hr/>								
<b>Budget Acct: Connecting Minority Communities Fund (006-60-0561)</b>								
13- -0561 \ X						223,466		223,466
<b>Acct Total</b>						223,466		223,466
<hr/>								
<b>Budget Acct: Middle Mile Deployment (006-60-0564)</b>								
13- -0564 22 \ 26		990,240		990,240				990,240
<b>Acct Total</b>		990,240		990,240				990,240
<hr/>								
<b>Budget Acct: Digital Equity (006-60-0563)</b>								
13- -0563 \ X		1,039,315		1,039,315				1,039,315
<b>Acct Total</b>		1,039,315		1,039,315				1,039,315
<hr/>								
<b>Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)</b>								
13- -0562 \ X		42,122,982		42,122,982				42,122,982
<b>Acct Total</b>		42,122,982		42,122,982				42,122,982
<hr/>								
<b>Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)</b>								
13- -0565 22 \ 31						147,988		147,988
<b>Acct Total</b>						147,988		147,988
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X		1,199		1,199				1,199
<b>Acct Total</b>		1,199		1,199				1,199
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						1,161		1,161
<b>Acct Total</b>						1,161		1,161

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						318,927		318,927
<b>Acct Total</b>						318,927		318,927
<hr/>								
<b>Agency Tot</b>	53,445,149	4,524,500	1,237,246	59,206,895	1,906,612	21,190,241	7,672,373	89,976,121
<hr/>								



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 23			37,690,486	37,690,486	44,474			37,734,959
21- -2010 \ X	460			460	885			1,346
<b>Acct Total</b>	460		37,690,486	37,690,946	45,359			37,736,305
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 23			27,856,955	27,856,955	118,101			27,975,056
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	1,146		27,856,955	27,858,101	118,101			27,976,202
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 23			11,439,723	11,439,723	2			11,439,724
<b>Acct Total</b>			11,439,723	11,439,723	2			11,439,724
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 23			26,382,812	26,382,812	2,238			26,385,050
57- -3500 \ X	272			272				272
<b>Acct Total</b>	272		26,382,812	26,383,084	2,238			26,385,322
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 23			4,095,911	4,095,911	27,038			4,122,949
<b>Acct Total</b>			4,095,911	4,095,911	27,038			4,122,949
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 23			1,860,844	1,860,844	16,680			1,877,524
<b>Acct Total</b>			1,860,844	1,860,844	16,680			1,877,524
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 23			654,982	654,982	682			655,665
<b>Acct Total</b>			654,982	654,982	682			655,665

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 23			1,979,799	1,979,799				1,979,799
<b>Acct Total</b>			1,979,799	1,979,799				1,979,799
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 23			7,283,613	7,283,613	24,994			7,308,607
<b>Acct Total</b>			7,283,613	7,283,613	24,994			7,308,607
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 23			3,796,353	3,796,353	20,938			3,817,291
<b>Acct Total</b>			3,796,353	3,796,353	20,938			3,817,291
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 23			50,541,765	50,541,765	2,062,896			52,604,661
21- -2020 21 \ 23					2,005			2,005
21- -2020 22 \ 24		2,378		2,378				2,378
21- -2020 23 \ 25					306			306
21- -2020 \ X	376,785			376,785	258			377,043
<b>Acct Total</b>	376,785	2,378	50,541,765	50,920,928	2,065,465			52,986,393
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 22 \ 23			20,000	20,000				20,000
17- -1804 \ 23			55,937,538	55,937,538	2,167,389			58,104,927
17- -1804 \ X	573,653			573,653	21,864			595,517
<b>Acct Total</b>	573,653		55,957,538	56,531,191	2,189,253			58,720,444

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 23			8,206,612	8,206,612	66,325			8,272,937
17- -1106 \ X	30,167			30,167	23,889			54,057
<b>Acct Total</b>	<b>30,167</b>		<b>8,206,612</b>	<b>8,236,779</b>	<b>90,214</b>			<b>8,326,994</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 23			48,813,149	48,813,149	542,206			49,355,355
57- -3400 21 \ 23			946	946				946
57- -3400 22 \ 24		1,902		1,902				1,902
57- -3400 23 \ 25		270		270				270
57- -3400 \ X	128,930			128,930				128,930
69-57-3400 \ 23			1,600	1,600				1,600
<b>Acct Total</b>	<b>128,930</b>	<b>2,172</b>	<b>48,815,695</b>	<b>48,946,797</b>	<b>542,206</b>			<b>49,489,003</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ 23			3,422,596	3,422,596	73,466			3,496,063
57- -3410 \ X	8			8				8
<b>Acct Total</b>	<b>8</b>		<b>3,422,596</b>	<b>3,422,604</b>	<b>73,466</b>			<b>3,496,071</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 23			51,916,418	51,916,418	369,445			52,285,863
97- -0100 22 \ 23			5,185,479	5,185,479				5,185,479
97- -0100 23 \ 24		16,742,548		16,742,548				16,742,548
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	2,177,340			2,177,340	25,427			2,202,767
<b>Acct Total</b>	<b>2,177,340</b>	<b>16,817,548</b>	<b>57,101,897</b>	<b>76,096,785</b>	<b>394,872</b>			<b>76,491,657</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 22 \ 23			417	417				417
97- -0107 21 \ 23			858	858				858
97- -0107 \ 23			418,671	418,671				418,671
97- -0107 23 \ 24		1,864		1,864				1,864
97- -0107 22 \ 24		75		75				75
97- -0107 23 \ 25		1,524		1,524				1,524
<b>Acct Total</b>		3,463	419,946	423,409				423,409
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 23			2,593,179	2,593,179	4,190			2,597,369
21- -2080 \ X	6,993			6,993				6,993
<b>Acct Total</b>	6,993		2,593,179	2,600,172	4,190			2,604,362
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 23			1,050,950	1,050,950	3,476			1,054,426
<b>Acct Total</b>			1,050,950	1,050,950	3,476			1,054,426
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 23			306,143	306,143				306,143
<b>Acct Total</b>			306,143	306,143				306,143
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 23			3,002,045	3,002,045	32,394			3,034,439
57- -3740 \ X	2,099			2,099				2,099
<b>Acct Total</b>	2,099		3,002,045	3,004,144	32,394			3,036,538

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 23			6,778,306	6,778,306	17,654			6,795,960
21- -2065 \ X	25,006			25,006				25,006
<b>Acct Total</b>	25,006		6,778,306	6,803,312	17,654			6,820,966
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 23			6,035,163	6,035,163	108,495			6,143,658
57- -3840 \ X	6,415			6,415				6,415
<b>Acct Total</b>	6,415		6,035,163	6,041,578	108,495			6,150,073
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 23			13,053	13,053				13,053
<b>Acct Total</b>			13,053	13,053				13,053
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 23			775,453	775,453				775,453
<b>Acct Total</b>			775,453	775,453				775,453
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	13,611			13,611				13,611
<b>Acct Total</b>	13,611			13,611				13,611
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
197- -0130 21 \ 23			59,983	59,983		2,754		62,737
197- -0130 22 \ 23			1,982,027	1,982,027	322			1,982,349
97- -0130 \ 23							26,586,904	26,586,904
197- -0130 22 \ 24		184,458		184,458		2,411		186,869
97- -0130 23 \ 24							3,013,958	3,013,958
97- -0130 23 \ 25							565,130	565,130
197- -0130 \ X	13,271			13,271				13,271
<b>Acct Total</b>	<b>13,271</b>	<b>184,458</b>	<b>2,042,010</b>	<b>2,239,739</b>	<b>322</b>	<b>5,165</b>	<b>30,165,992</b>	<b>32,411,218</b>
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	322,595			322,595	16,975			339,570
21- -0810 \ X	272,842			272,842				272,842
57- -0810 \ X	479,607			479,607	300			479,907
97- -0810 \ X	55,483			55,483				55,483
<b>Acct Total</b>	<b>1,130,527</b>			<b>1,130,527</b>	<b>17,275</b>			<b>1,147,802</b>
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	255,846			255,846				255,846
<b>Acct Total</b>	<b>255,846</b>			<b>255,846</b>				<b>255,846</b>
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 22 \ 23			2,172,051	2,172,051				2,172,051
97- -0819 23 \ 24		170,000		170,000				170,000
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>170,000</b>	<b>2,172,051</b>	<b>2,342,333</b>				<b>2,342,333</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 21 \ 23			20,260	20,260	6			20,266
97- -0134 22 \ 24		188,961		188,961				188,961
97- -0134 23 \ 25		351,598		351,598				351,598
97- -0134 \ X	4,051			4,051				4,051
97- -5751 \ X	376			376				376
<b>Acct Total</b>	<b>4,427</b>	<b>540,559</b>	<b>20,260</b>	<b>565,246</b>	<b>6</b>			<b>565,252</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	43			43				43
<b>Acct Total</b>	<b>43</b>			<b>43</b>				<b>43</b>
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 22 \ 25		99,975		99,975				99,975
21- -2091 \ X	762			762				762
<b>Acct Total</b>	<b>762</b>	<b>99,975</b>		<b>100,737</b>				<b>100,737</b>
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 22 \ 23			198,410	198,410				198,410
21- -2099 23 \ 24		474,999		474,999				474,999
21- -2099 \ X	12,557			12,557				12,557
<b>Acct Total</b>	<b>12,557</b>	<b>474,999</b>	<b>198,410</b>	<b>685,966</b>				<b>685,966</b>
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
97- -0111 \ 23						108,600		108,600
<b>Acct Total</b>						<b>108,600</b>		<b>108,600</b>
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	228,602			228,602				228,602
<b>Acct Total</b>	<b>228,602</b>			<b>228,602</b>				<b>228,602</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X		11,462		11,462				11,462
<b>Acct Total</b>		11,462		11,462				11,462
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,057,033			1,057,033
<b>Acct Total</b>					1,057,033			1,057,033
<hr/>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X					15,493			15,493
21- -5286 \ X					78			78
97- -5195 \ X					1,523			1,523
<b>Acct Total</b>					17,094			17,094
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X		347		347				347
<b>Acct Total</b>		347		347				347
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X		73,202		73,202	291			73,493
<b>Acct Total</b>		73,202		73,202	291			73,493
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X		222,852		222,852	4,443			227,295
<b>Acct Total</b>		222,852		222,852	4,443			227,295
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		567		567				567
<b>Acct Total</b>		567		567				567



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						27,207		27,207
<b>Acct Total</b>						27,207		27,207
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						668		668
<b>Acct Total</b>						668		668
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						4,383		4,383
<b>Acct Total</b>						4,383		4,383
<hr/>								
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						19,861		19,861
<b>Acct Total</b>						19,861		19,861
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	2			2				2
<b>Acct Total</b>	2			2				2
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	2,903			2,903				2,903
<b>Acct Total</b>	2,903			2,903				2,903
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 21 \ 23			196,424	196,424	57,613			254,038
21- -2031 22 \ 24		1,082,484		1,082,484	77,867			1,160,351
21- -2031 23 \ 25		3,230,221		3,230,221	16,586			3,246,807
21- -2031 \ X	11,368			11,368				11,368
<b>Acct Total</b>	11,368	4,312,705	196,424	4,520,497	152,066			4,672,564
<hr/>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 21 \ 23			147,502	147,502	164,672			312,174
21- -2032 22 \ 24		2,128,853		2,128,853	21,449			2,150,302
21- -2032 23 \ 25		4,274,802		4,274,802	17,424			4,292,225
<b>Acct Total</b>		6,403,655	147,502	6,551,157	203,545			6,754,701
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 21 \ 23			282,858	282,858	107			282,966
21- -2033 22 \ 24		2,150,686		2,150,686	510			2,151,196
21- -2033 23 \ 25		4,047,805		4,047,805	13			4,047,819
<b>Acct Total</b>		6,198,491	282,858	6,481,349	630			6,481,981
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 21 \ 23			160,741	160,741	124,009			284,750
21- -2034 22 \ 24		1,628,946		1,628,946	217,536			1,846,482
21- -2034 23 \ 25		4,034,958		4,034,958	99,401			4,134,359
<b>Acct Total</b>		5,663,904	160,741	5,824,645	440,946			6,265,591

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 21 \ 23			247,095	247,095	5,553			252,648
21- -2035 22 \ 24		2,224,125		2,224,125	47,027			2,271,152
21- -2035 23 \ 25		8,017,298		8,017,298	188			8,017,486
21- -2035 \ X	47,512			47,512				47,512
<b>Acct Total</b>	<b>47,512</b>	<b>10,241,423</b>	<b>247,095</b>	<b>10,536,030</b>	<b>52,768</b>			<b>10,588,798</b>
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 21 \ 23			900,447	900,447	6,088			906,536
17- -1506 22 \ 24		3,593,133		3,593,133				3,593,133
17- -1506 23 \ 25		16,957,468		16,957,468				16,957,468
17- -1506 \ X	56,461			56,461	195			56,657
<b>Acct Total</b>	<b>56,461</b>	<b>20,550,601</b>	<b>900,447</b>	<b>21,507,509</b>	<b>6,283</b>			<b>21,513,794</b>
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 21 \ 23			173,292	173,292	13,986			187,278
17- -1507 22 \ 24		592,445		592,445	29,529			621,973
17- -1507 23 \ 25		4,124,391		4,124,391	9			4,124,400
17- -1507 \ X	1,259			1,259				1,259
<b>Acct Total</b>	<b>1,259</b>	<b>4,716,836</b>	<b>173,292</b>	<b>4,891,387</b>	<b>43,524</b>			<b>4,934,910</b>
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 21 \ 23			9,699	9,699	10,106			19,804
17- -1508 22 \ 24		100,847		100,847	8,891			109,739
17- -1508 23 \ 25		1,001,637		1,001,637	653			1,002,291
<b>Acct Total</b>		<b>1,102,484</b>	<b>9,699</b>	<b>1,112,183</b>	<b>19,650</b>			<b>1,131,834</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 \ 23			1,085,283	1,085,283				1,085,283
17- -1611 14 \ 23			69,608	69,608				69,608
17- -1611 15 \ 23			168,847	168,847				168,847
17- -1611 19 \ 23			1,378,698	1,378,698				1,378,698
17- -1611 13 \ 24		102,035		102,035				102,035
17- -1611 20 \ 24		1,851,055		1,851,055				1,851,055
17- -1611 16 \ 25		480,400		480,400				480,400
17- -1611 21 \ 25		2,128,420		2,128,420				2,128,420
17- -1611 22 \ 26		5,738,753		5,738,753				5,738,753
17- -1611 17 \ 26		482,835		482,835				482,835
17- -1611 23 \ 27		25,800,404		25,800,404				25,800,404
17- -1611 18 \ 27		1,142,905		1,142,905				1,142,905
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>37,726,807</b>	<b>2,702,436</b>	<b>40,429,314</b>				<b>40,429,314</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 19 \ 23			837	837				837
17- -1612 20 \ 24		339		339				339
17- -1612 21 \ 25		25,907		25,907				25,907
17- -1612 22 \ 26		316,240		316,240				316,240
17- -1612 23 \ 27		947,388		947,388				947,388
<b>Acct Total</b>		<b>1,289,874</b>	<b>837</b>	<b>1,290,711</b>				<b>1,290,711</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 21 \ 23			250,702	250,702	43,072			293,774
17- -1810 22 \ 24		1,490,093		1,490,093	27,410			1,517,503
17- -1810 23 \ 25		10,510,058		10,510,058	2,538			10,512,597
17- -1810 \ X	78,727			78,727				78,727
<b>Acct Total</b>	<b>78,727</b>	<b>12,000,151</b>	<b>250,702</b>	<b>12,329,580</b>	<b>73,020</b>			<b>12,402,601</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 21 \ 23			84,117	84,117				84,117
17- -1109 22 \ 24		746,602		746,602				746,602
17- -1109 23 \ 25		3,295,528		3,295,528				3,295,528
17- -1109 \ X	21,778			21,778				21,778
<b>Acct Total</b>	<b>21,778</b>	<b>4,042,130</b>	<b>84,117</b>	<b>4,148,025</b>				<b>4,148,025</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 21 \ 23			3,491,010	3,491,010	6,014			3,497,024
57- -3010 22 \ 24		9,295,796		9,295,796	66,244			9,362,039
57- -3010 23 \ 25		21,410,610		21,410,610	70,017			21,480,627
57- -3010 \ X	1,689			1,689				1,689
<b>Acct Total</b>	<b>1,689</b>	<b>30,706,406</b>	<b>3,491,010</b>	<b>34,199,105</b>	<b>142,275</b>			<b>34,341,379</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 21 \ 23			48,886	48,886	212			49,098
57- -3020 22 \ 24		344,372		344,372				344,372
57- -3020 23 \ 25		2,820,035		2,820,035				2,820,035
<b>Acct Total</b>		<b>3,164,407</b>	<b>48,886</b>	<b>3,213,293</b>	<b>212</b>			<b>3,213,505</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Space Force (007-15-3022)</b>								
57- -3022 21 \ 23			82,445	82,445	65,366			147,811
57- -3022 22 \ 24		230,052		230,052	117,370			347,422
57- -3022 23 \ 25		4,131,300		4,131,300	36,990			4,168,290
<b>Acct Total</b>		4,361,352	82,445	4,443,797	219,726			4,663,523
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 21 \ 23			99,208	99,208	17,690			116,898
57- -3011 22 \ 24		101,969		101,969	12,928			114,897
57- -3011 23 \ 25		837,914		837,914				837,914
<b>Acct Total</b>		939,883	99,208	1,039,091	30,618			1,069,709
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 21 \ 23			244,968	244,968	47,771			292,739
57- -3080 22 \ 24		2,496,777		2,496,777	91,355			2,588,132
57- -3080 23 \ 25		24,054,138		24,054,138	740			24,054,878
57- -3080 \ X	11,198			11,198				11,198
<b>Acct Total</b>	11,198	26,550,915	244,968	26,807,081	139,866			26,946,947
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 21 \ 23			216,894	216,894	85,137			302,031
97- -0300 22 \ 24		1,033,133		1,033,133	37,933			1,071,066
97- -0300 23 \ 25		5,549,545		5,549,545	23,690			5,573,235
97- -0300 21 \ 25		9,906		9,906				9,906
97- -0300 \ X	18,575			18,575				18,575
<b>Acct Total</b>	18,575	6,592,584	216,894	6,828,053	146,760			6,974,813

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 21 \ 23			128,697	128,697				128,697
97- -0350 22 \ 24		723,892		723,892				723,892
97- -0350 23 \ 25		999,999		999,999				999,999
<b>Acct Total</b>		1,723,891	128,697	1,852,588				1,852,588
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 22 \ 24		250,000		250,000				250,000
97- -0360 23 \ 27		372,906		372,906				372,906
97- -0360 \ X	976,643			976,643				976,643
<b>Acct Total</b>	976,643	622,906		1,599,549				1,599,549
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X					84,783			84,783
<b>Acct Total</b>					84,783			84,783
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 22 \ 23			14,530	14,530				14,530
97- -0390 \ 23			47,353	47,353				47,353
97- -0390 23 \ 24		799,196		799,196				799,196
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	799,196	61,883	861,787				861,787
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 22 \ 23			2,231,259	2,231,259	1,781,766			4,013,025
21- -2040 22 \ 24		1,730		1,730				1,730
21- -2040 23 \ 24		15,353,386		15,353,386	876,753			16,230,138
21- -2040 \ X	28,677			28,677				28,677
<b>Acct Total</b>	28,677	15,355,116	2,231,259	17,615,052	2,658,519			20,273,570

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 21 \ 23					5,764			5,764
17- -1319 22 \ 23			1,858,562	1,858,562	126,994			1,985,556
17- -1319 22 \ 24		8,700		8,700	2,761			11,461
17- -1319 23 \ 24		22,212,635		22,212,635	39,022			22,251,657
17- -1319 23 \ 25					296			296
17- -1319 \ X	266,905			266,905	1,273			268,178
<b>Acct Total</b>	<b>266,905</b>	<b>22,221,335</b>	<b>1,858,562</b>	<b>24,346,802</b>	<b>176,110</b>			<b>24,522,912</b>
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<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 22 \ 23			4,417,702	4,417,702	769,470			5,187,172
57- -3600 21 \ 23			687	687				687
57- -3600 22 \ 24		54		54				54
57- -3600 23 \ 24		38,888,424		38,888,424	560,288			39,448,712
57- -3600 \ X	71,727			71,727				71,727
<b>Acct Total</b>	<b>71,727</b>	<b>38,888,478</b>	<b>4,418,389</b>	<b>43,378,594</b>	<b>1,329,758</b>			<b>44,708,352</b>
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<b>Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)</b>								
57- -3620 22 \ 23			872,961	872,961	23,775			896,735
57- -3620 23 \ 24		14,446,269		14,446,269	73,701			14,519,971
<b>Acct Total</b>		<b>14,446,269</b>	<b>872,961</b>	<b>15,319,230</b>	<b>97,476</b>			<b>15,416,706</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 22 \ 23			3,513,210	3,513,210	180,885			3,694,095
97- -0400 21 \ 23					73			73
97- -0400 23 \ 24		30,358,995		30,358,995	100,588			30,459,583
97- -0400 22 \ 24					178			178
97- -0400 23 \ 25					64			64
97- -0400 \ X	155,026			155,026				155,026
<b>Acct Total</b>	155,026	30,358,995	3,513,210	34,027,231	281,788			34,309,019
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<b>Budget Acct: Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) F (007-20-0403)</b>								
97- -0403 \ 23						400,000		400,000
<b>Acct Total</b>						400,000		400,000
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<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 22 \ 23			22,746	22,746				22,746
97- -0460 23 \ 24		412,404		412,404				412,404
<b>Acct Total</b>		412,404	22,746	435,150				435,150
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<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						2,223		2,223
<b>Acct Total</b>						2,223		2,223

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 21 \ 23			25,533	25,533				25,533
21- -2050 19 \ 23			165,188	165,188	521,933			687,121
21- -2050 20 \ 24		255,442		255,442	276,603			532,044
21- -2050 21 \ 25		314,272		314,272	546,328			860,600
21- -2050 22 \ 26		1,568,552		1,568,552	1,008,071			2,576,622
21- -2050 23 \ 27		2,008,415		2,008,415	670,445			2,678,861
21- -2050 \ X	3,415			3,415				3,415
69-21-2050 \ X	20,000			20,000				20,000
<b>Acct Total</b>	<b>23,415</b>	<b>4,146,681</b>	<b>190,721</b>	<b>4,360,817</b>	<b>3,023,380</b>			<b>7,384,196</b>
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 21 \ 23			7,699	7,699				7,699
17- -1205 19 \ 23			731,380	731,380	173,482			904,861
17- -1205 20 \ 24		1,194,418		1,194,418	62,623			1,257,042
17- -1205 21 \ 25		564,748		564,748	35,492			600,240
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 22 \ 26		2,524,813		2,524,813	43,280			2,568,093
17- -1205 23 \ 27		5,275,461		5,275,461	157,114			5,432,575
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
<b>Acct Total</b>	<b>650</b>	<b>9,711,420</b>	<b>739,079</b>	<b>10,451,149</b>	<b>471,991</b>			<b>10,923,140</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 19 \ 23			811,140	811,140				811,140
57- -3300 21 \ 23			25,798	25,798				25,798
57- -3300 20 \ 24		797,831		797,831				797,831
57- -3300 21 \ 25		178,193		178,193				178,193
57- -3300 22 \ 26		1,392,102		1,392,102				1,392,102
57- -3300 23 \ 27		3,991,046		3,991,046				3,991,046
69-57-3300 21 \ 25		167		167				167
<b>Acct Total</b>		<b>6,359,339</b>	<b>836,938</b>	<b>7,196,277</b>				<b>7,196,277</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 19 \ 23			536,665	536,665				536,665
97- -0500 20 \ 24		692,578		692,578				692,578
97- -0500 21 \ 25		605,123		605,123				605,123
97- -0500 22 \ 26		1,396,499		1,396,499				1,396,499
97- -0500 23 \ 27		2,894,187		2,894,187				2,894,187
<b>Acct Total</b>		<b>5,588,387</b>	<b>536,665</b>	<b>6,125,052</b>				<b>6,125,052</b>
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	225,667			225,667				225,667
<b>Acct Total</b>	<b>225,667</b>			<b>225,667</b>				<b>225,667</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 19 \ 23			41,373	41,373				41,373
21- -2085 20 \ 24		80,624		80,624				80,624
21- -2085 22 \ 24		35,529		35,529				35,529
21- -2085 21 \ 25		153,926		153,926				153,926
21- -2085 22 \ 26		238,237		238,237				238,237
21- -2085 23 \ 27		598,661		598,661				598,661
<b>Acct Total</b>		1,106,977	41,373	1,148,350				1,148,350
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 19 \ 23			36,377	36,377				36,377
57- -3830 20 \ 24		37,401		37,401				37,401
57- -3830 22 \ 24		13,840		13,840				13,840
57- -3830 21 \ 25		40,447		40,447				40,447
57- -3830 22 \ 26		326,963		326,963				326,963
57- -3830 23 \ 27		311,253		311,253				311,253
<b>Acct Total</b>		729,904	36,377	766,281				766,281
<hr/>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 19 \ 23			2,452	2,452				2,452
21- -2086 20 \ 24		3,250		3,250				3,250
21- -2086 21 \ 25		30,670		30,670				30,670
21- -2086 22 \ 26		116,650		116,650				116,650
21- -2086 23 \ 27		276,474		276,474				276,474
<b>Acct Total</b>		427,044	2,452	429,496				429,496

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 19 \ 23			15,571	15,571				15,571
17- -1235 20 \ 24		27,647		27,647				27,647
17- -1235 21 \ 25		21,596		21,596				21,596
17- -1235 22 \ 26		65,147		65,147				65,147
17- -1235 23 \ 27		159,301		159,301				159,301
<b>Acct Total</b>		273,691	15,571	289,262				289,262
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 19 \ 23			14,740	14,740				14,740
57- -3730 20 \ 24		22,298		22,298				22,298
57- -3730 21 \ 25		1,891		1,891				1,891
57- -3730 22 \ 26		90,308		90,308				90,308
57- -3730 23 \ 27		105,923		105,923				105,923
<b>Acct Total</b>		220,420	14,740	235,160				235,160
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
97- -0516 \ X	1,041,099			1,041,099	23,198			1,064,298
<b>Acct Total</b>	1,041,099			1,041,099	23,198			1,064,298
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	74,813			74,813	6,076			80,889
<b>Acct Total</b>	74,813			74,813	6,076			80,889
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
97- -0512 \ X	456,978			456,978	290			457,268
<b>Acct Total</b>	456,978			456,978	290			457,268

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	132,834			132,834				132,834
<b>Acct Total</b>	132,834			132,834				132,834
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 19 \ 23			21,091	21,091				21,091
21- -0720 21 \ 23			1	1				1
21- -0720 20 \ 24	42,047			42,047				42,047
21- -0720 21 \ 25	40,995			40,995				40,995
21- -0720 22 \ 26	49,138			49,138				49,138
21- -0720 23 \ 27	491,061			491,061				491,061
<b>Acct Total</b>	623,241		21,092	644,333				644,333
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 23			377,492	377,492	558			378,051
21- -0725 21 \ 23			13,289	13,289				13,289
<b>Acct Total</b>			390,781	390,781	558			391,340
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 19 \ 23			13,881	13,881				13,881
17- -0730 20 \ 24	5,865			5,865				5,865
17- -0730 21 \ 25	8,997			8,997				8,997
17- -0730 22 \ 26	30,451			30,451				30,451
17- -0730 23 \ 27	336,736			336,736				336,736
<b>Acct Total</b>	382,049		13,881	395,930				395,930

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 21 \ 23			817	817				817
17- -0735 \ 23			320,012	320,012	193			320,205
<b>Acct Total</b>			320,829	320,829	193			321,022
<hr/>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 19 \ 23			12,464	12,464				12,464
57- -0740 20 \ 24		14,793		14,793				14,793
57- -0740 21 \ 25		78,092		78,092				78,092
57- -0740 22 \ 26		81,569		81,569				81,569
57- -0740 23 \ 27		251,588		251,588				251,588
<b>Acct Total</b>		426,042	12,464	438,506				438,506
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 23			313,149	313,149	114			313,263
57- -0745 21 \ 23			1,958	1,958				1,958
<b>Acct Total</b>			315,107	315,107	114			315,221
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 23			40,479	40,479				40,479
<b>Acct Total</b>			40,479	40,479				40,479
<hr/>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	22,422			22,422	25,794			48,216
97- -4091 \ X	658			658	150			808
<b>Acct Total</b>	23,080			23,080	25,944			49,024
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X	23,929			23,929				23,929
<b>Acct Total</b>	23,929			23,929				23,929

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X		997		997				997
<b>Acct Total</b>		997		997				997
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 22 \ 24					100,000			100,000
97- -4555 23 \ 25					93,500			93,500
97- -4555 \ X					282,518			282,518
<b>Acct Total</b>					476,018			476,018
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X					98,576			98,576
<b>Acct Total</b>					98,576			98,576
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 22 \ 27		383		383				383
17- -4557 \ X	12,525			12,525	93,760			106,285
<b>Acct Total</b>	12,525	383		12,908	93,760			106,668
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	560,810			560,810	7,311,582			7,872,392
<b>Acct Total</b>	560,810			560,810	7,311,582			7,872,392
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	117,107			117,107	13,219,284			13,336,391
<b>Acct Total</b>	117,107			117,107	13,219,284			13,336,391
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	43,110			43,110	10,908,457			10,951,567
<b>Acct Total</b>	43,110			43,110	10,908,457			10,951,567



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	345,511			345,511	32,612,046			32,957,557
<b>Acct Total</b>	345,511			345,511	32,612,046			32,957,557
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	1,173,567			1,173,567	3,292,927			4,466,494
<b>Acct Total</b>	1,173,567			1,173,567	3,292,927			4,466,494
<hr/>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						54,266		54,266
<b>Acct Total</b>						54,266		54,266
<hr/>								
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	70,000			70,000	596,503			666,503
<b>Acct Total</b>	70,000			70,000	596,503			666,503
<hr/>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						11,753		11,753
<b>Acct Total</b>						11,753		11,753
<hr/>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						171,575		171,575
97- -8358 \ X						986,866		986,866
<b>Acct Total</b>						1,158,441		1,158,441
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						7,671		7,671
<b>Acct Total</b>						7,671		7,671
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: Department of Defense--Military Programs</b>									
<b>Bureau: Trust Funds</b>									
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>									
17- -8716 \ X						7,534		7,534	
17- -8723 \ X						3,408		3,408	
17- -8733 \ X						31,040		31,040	
21- -8063 \ X						24		24	
21- -8927 \ X						26,609		26,609	
57- -8928 \ X						13,030		13,030	
<b>Acct Total</b>						<b>81,645</b>		<b>81,645</b>	
<hr/>									
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>									
97- -8168 \ X	306			306				306	
<b>Acct Total</b>	<b>306</b>			<b>306</b>				<b>306</b>	
<hr/>									
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>									
97- -8165 \ X						4,347		4,347	
<b>Acct Total</b>						<b>4,347</b>		<b>4,347</b>	
<hr/>									
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>									
57- -8418 \ X						216		216	
<b>Acct Total</b>						<b>216</b>		<b>216</b>	
<hr/>									
<b>Budget Acct: Commissary Stores Surcharge Program (007-55-8164)</b>									
97- -8164 \ X						80,415		80,415	
<b>Acct Total</b>						<b>80,415</b>		<b>80,415</b>	
<hr/>									
<b>Agency Tot</b>	<b>12,359,642</b>	<b>359,684,328</b>	<b>398,470,367</b>	<b>770,514,337</b>		<b>83,601,897</b>	<b>3,591,766</b>	<b>30,274,592</b>	<b>887,982,598</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education Stabilization Fund (018-10-0251)</b>								
91- -0251 21 \ 23			383,330	383,330				383,330
<b>Acct Total</b>			383,330	383,330				383,330
<hr/>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 22 \ 23			195,208	195,208				195,208
91- -0900 \ 23			93,216	93,216				93,216
<b>Acct Total</b>			288,424	288,424				288,424
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 23			227,741	227,741				227,741
91- -0102 \ X	4,239			4,239				4,239
<b>Acct Total</b>	4,239		227,741	231,980				231,980
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 \ 23			39,176	39,176				39,176
91- -1000 22 \ 23			39,888	39,888				39,888
91- -1000 22 \ 25		22,966		22,966				22,966
91- -1000 \ X	26,386			26,386				26,386
<b>Acct Total</b>	26,386	22,966	79,064	128,416				128,416
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 22 \ 23			98,424	98,424				98,424
91- -0203 23 \ 24		276,171		276,171				276,171
91- -0203 \ X	13,760			13,760				13,760
<b>Acct Total</b>	13,760	276,171	98,424	388,355				388,355
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ X	6,632			6,632				6,632
<b>Acct Total</b>	6,632			6,632				6,632

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 22 \ 23			139,813	139,813				139,813
91- -0204 \ 23			187,967	187,967				187,967
<b>Acct Total</b>			327,780	327,780				327,780
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 22 \ 23			13,479	13,479				13,479
<b>Acct Total</b>			13,479	13,479				13,479
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 22 \ 23			6,921	6,921				6,921
91- -0300 \ 23			56,877	56,877				56,877
<b>Acct Total</b>			63,798	63,798				63,798
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 22 \ 23						254,285		254,285
91- -0301 \ 23						62,462		62,462
<b>Acct Total</b>						316,747		316,747
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 22 \ 23			16,741	16,741				16,741
91- -0400 \ 23			20,016	20,016				20,016
91- -0400 \ X	7			7	190			198
<b>Acct Total</b>	7		36,757	36,764	190			36,955

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
91- -0201 \ 23							856,186	856,186
91- -0201 22 \ 24							6,905	6,905
<sup>1</sup> 91- -0201 \ X	1,032			1,032				1,032
<b>Acct Total</b>	1,032			1,032			863,091	864,123
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
<sup>1</sup> 91- -1901 22 \ 23			39,078	39,078				39,078
<b>Acct Total</b>			39,078	39,078				39,078
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						816		816
91- -0242 \ X						515		515
91- -4250 \ X						129		129
<b>Acct Total</b>						1,460		1,460
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 22 \ 23			13,398,444	13,398,444		427,213		13,825,657
91- -0248 \ 23							617	617
<b>Acct Total</b>			13,398,444	13,398,444		427,213	617	13,826,274
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 21 \ 23						2,947		2,947
<sup>1</sup> 91- -0202 22 \ 23			6,689	6,689				6,689
91- -0202 23 \ 24							195,271	195,271
<b>Acct Total</b>			6,689	6,689		2,947	195,271	204,907

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 23						24,805		24,805
<b>Acct Total</b>						24,805		24,805
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						9,510		9,510
<b>Acct Total</b>						9,510		9,510
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						724,816		724,816
<b>Acct Total</b>						724,816		724,816
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 23						11,709,085		11,709,085
<b>Acct Total</b>						11,709,085		11,709,085
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						21,056		21,056
<b>Acct Total</b>						21,056		21,056
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						932		932
<b>Acct Total</b>						932		932
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 21 \ 23			62,258	62,258				62,258
91- -1100 22 \ 23			103,057	103,057				103,057
91- -1100 23 \ 24		121,736		121,736				121,736
<b>Acct Total</b>		121,736	165,315	287,051				287,051

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 21 \ 23			2,673	2,673				2,673
91- -0800 \ 23			15,679	15,679				15,679
91- -0800 21 \ 24		4,285		4,285				4,285
91- -0800 21 \ 25		3,774		3,774				3,774
91- -0800 \ X	100			100				100
91- -8258 \ X	1,558			1,558				1,558
<b>Acct Total</b>	<b>1,658</b>	<b>8,059</b>	<b>18,352</b>	<b>28,069</b>				<b>28,069</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 23			3,768	3,768				3,768
<b>Acct Total</b>			<b>3,768</b>	<b>3,768</b>				<b>3,768</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 23			2,344	2,344				2,344
91- -1400 \ X	10,546			10,546				10,546
<b>Acct Total</b>	<b>10,546</b>		<b>2,344</b>	<b>12,890</b>				<b>12,890</b>
<hr/>								
<b>Agency Tot</b>	<b>64,260</b>	<b>428,932</b>	<b>15,152,787</b>	<b>15,645,979</b>	<b>190</b>	<b>12,921,824</b>	<b>1,375,726</b>	<b>29,943,720</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 22 \ 23			41,718	41,718				41,718
89- -0313 23 \ 24		385,372		385,372				385,372
89- -0313 \ X	938			938				938
<b>Acct Total</b>	<b>938</b>	<b>385,372</b>	<b>41,718</b>	<b>428,028</b>				<b>428,028</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 22 \ 23			4,428	4,428				4,428
89- -0314 23 \ 24		50,112		50,112				50,112
89- -0314 \ X	1,659,324			1,659,324				1,659,324
<b>Acct Total</b>	<b>1,659,324</b>	<b>50,112</b>	<b>4,428</b>	<b>1,713,864</b>				<b>1,713,864</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 22 \ 23			9,870	9,870	265			10,135
89- -0240 23 \ 24		114,493		114,493				114,493
89- -0240 \ X	14,398,502			14,398,502	643,665			15,042,166
<b>Acct Total</b>	<b>14,398,502</b>	<b>114,493</b>	<b>9,870</b>	<b>14,522,865</b>	<b>643,930</b>			<b>15,166,794</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	2,347,389			2,347,389				2,347,389
<b>Acct Total</b>	<b>2,347,389</b>			<b>2,347,389</b>				<b>2,347,389</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 22 \ 23			6,192	6,192				6,192
89- -0251 23 \ 24		262,830		262,830				262,830
89- -0251 \ X	6,602,906			6,602,906				6,602,906
<b>Acct Total</b>	<b>6,602,906</b>	<b>262,830</b>	<b>6,192</b>	<b>6,871,928</b>				<b>6,871,928</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 22 \ 23			41,344	41,344	68			41,413
89- -0243 23 \ 24		318,195		318,195	15			318,210
89- -0243 \ X	603,717			603,717	10,644			614,361
<b>Acct Total</b>	603,717	318,195	41,344	963,256	10,727			973,984
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	169			169				169
<b>Acct Total</b>	169			169				169
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 22 \ 23			15,520	15,520				15,520
89- -0222 23 \ 24		169,871		169,871				169,871
89- -0222 22 \ 27		40,379		40,379				40,379
89- -0222 \ X	6,847,452			6,847,452	3,530			6,850,982
<b>Acct Total</b>	6,847,452	210,250	15,520	7,073,222	3,530			7,076,752
<hr/>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 22 \ 23			5,325	5,325				5,325
89- -0337 23 \ 24		29,709		29,709				29,709
89- -0337 \ X	928,345			928,345				928,345
<b>Acct Total</b>	928,345	29,709	5,325	963,379				963,379

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,655			6,032
<b>Acct Total</b>	<b>3,376</b>			<b>3,376</b>	<b>2,655</b>			<b>6,032</b>
<hr/>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 22 \ 23			14,679	14,679				14,679
89- -0319 23 \ 24		74,021		74,021				74,021
89- -0319 22 \ 26		700,000		700,000				700,000
89- -0319 22 \ 27		1,500		1,500				1,500
89- -0319 \ X	4,138,509			4,138,509	788			4,139,298
<b>Acct Total</b>	<b>4,138,509</b>	<b>775,521</b>	<b>14,679</b>	<b>4,928,709</b>	<b>788</b>			<b>4,929,498</b>
<hr/>								
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 22 \ 23			10,210	10,210				10,210
89- -0318 23 \ 24		20,832		20,832				20,832
89- -0318 22 \ 29		760,000		760,000				760,000
89- -0318 22 \ 30		2,000,000		2,000,000				2,000,000
89- -0318 22 \ 31		100,000		100,000				100,000
89- -0318 \ X	4,603,184			4,603,184	1,144			4,604,327
<b>Acct Total</b>	<b>4,603,184</b>	<b>2,880,832</b>	<b>10,210</b>	<b>7,494,226</b>	<b>1,144</b>			<b>7,495,369</b>
<hr/>								
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 22 \ 23			2,353	2,353				2,353
89- -2250 23 \ 24		22,640		22,640				22,640
89- -2250 \ X	510,207			510,207	2,329			512,537
<b>Acct Total</b>	<b>510,207</b>	<b>22,640</b>	<b>2,353</b>	<b>535,200</b>	<b>2,329</b>			<b>537,530</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 22 \ 23			48,178	48,178				48,178
89- -0321 23 \ 24		192,742		192,742				192,742
89- -0321 22 \ 27		1,500		1,500				1,500
89- -0321 22 \ 29		999,893		999,893				999,893
89- -0321 22 \ 31		10,999,975		10,999,975				10,999,975
89- -0321 \ X	14,038,059			14,038,059	990			14,039,050
<b>Acct Total</b>	<b>14,038,059</b>	<b>12,194,110</b>	<b>48,178</b>	<b>26,280,347</b>	<b>990</b>			<b>26,281,338</b>
<hr/>								
<b>Budget Acct: Office of Technology Transitions (019-20-0346)</b>								
89- -0346 22 \ 23			399	399				399
89- -0346 23 \ 24		11,666		11,666				11,666
89- -0346 \ X	11,725			11,725				11,725
<b>Acct Total</b>	<b>11,725</b>	<b>11,666</b>	<b>399</b>	<b>23,790</b>				<b>23,790</b>
<hr/>								
<b>Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)</b>								
89- -2297 22 \ 23			481	481				481
89- -2297 23 \ 24		23,362		23,362				23,362
89- -2297 22 \ 26		5,812,000		5,812,000				5,812,000
89- -2297 \ X	9,434,547			9,434,547				9,434,547
<b>Acct Total</b>	<b>9,434,547</b>	<b>5,835,362</b>	<b>481</b>	<b>15,270,390</b>				<b>15,270,390</b>
<hr/>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 22 \ 23			2,170	2,170				2,170
89- -0342 23 \ 24		13,282		13,282				13,282
89- -0342 \ X	109,944			109,944				109,944
<b>Acct Total</b>	<b>109,944</b>	<b>13,282</b>	<b>2,170</b>	<b>125,396</b>				<b>125,396</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	332,720			332,720	476			333,196
<b>Acct Total</b>	332,720			332,720	476			333,196
<b>Budget Acct: Fossil Energy and Carbon Management (019-20-0213)</b>								
89- -0213 22 \ 23			3,998	3,998	44			4,042
89- -0213 23 \ 24		58,976		58,976				58,976
89- -0213 22 \ 27		150,000		150,000				150,000
89- -0213 \ X	4,485,261			4,485,261	4,526			4,489,787
<b>Acct Total</b>	4,485,261	208,976	3,998	4,698,235	4,570			4,702,805
<b>Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)</b>								
89- -2298 \ X	5,010			5,010				5,010
<b>Acct Total</b>	5,010			5,010				5,010
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	21,358			21,358				21,358
<b>Acct Total</b>	21,358			21,358				21,358
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	182,588			182,588				182,588
<b>Acct Total</b>	182,588			182,588				182,588
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
189- -0233 \ X	9,490			9,490		15,806,734		15,816,223
<b>Acct Total</b>	9,490			9,490		15,806,734		15,816,223
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	102,834			102,834				102,834
<b>Acct Total</b>	102,834			102,834				102,834

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	117,384			117,384	247			117,631
<b>Acct Total</b>	117,384			117,384	247			117,631
<hr/>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 22 \ 31		100,000		100,000				100,000
89- -0212 \ X	454,965			454,965	171			455,136
<b>Acct Total</b>	454,965	100,000		554,965	171			555,136
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	12,703			12,703				12,703
<b>Acct Total</b>	12,703			12,703				12,703
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	48,627			48,627				48,627
<b>Acct Total</b>	48,627			48,627				48,627
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	704,972			704,972				704,972
<b>Acct Total</b>	704,972			704,972				704,972
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 22 \ 27		43,213		43,213				43,213
89- -4180 \ X	15,127			15,127				15,127
<b>Acct Total</b>	15,127	43,213		58,340				58,340
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
189- -0322 22 \ 23			31	31				31
89- -0322 23 \ 24							9,083	9,083
189- -0322 22 \ 28						2,999,409		2,999,409
189- -0322 \ X	2,289,923			2,289,923				2,289,923
<b>Acct Total</b>	2,289,923		31	2,289,954		2,999,409	9,083	5,298,446
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
189- -0208 22 \ 23			4,571	4,571				4,571
89- -0208 23 \ 24							62,474	62,474
189- -0208 22 \ 26						8,590,815		8,590,815
189- -0208 \ X	160,803			160,803				160,803
189- -0209 \ X	96,855			96,855				96,855
<b>Acct Total</b>	257,658		4,571	262,229		8,590,815	62,474	8,915,518
<b>Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)</b>								
89- -2300 \ X	2,095,017			2,095,017				2,095,017
<b>Acct Total</b>	2,095,017			2,095,017				2,095,017
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 22 \ 23			1,440	1,440				1,440
89- -0350 23 \ 24		2,000		2,000				2,000
89- -0350 22 \ 28		74,622		74,622				74,622
89- -0350 \ X	10,939			10,939				10,939
<b>Acct Total</b>	10,939	76,622	1,440	89,001				89,001

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Defense Production Act (019-20-0360)</b>								
89- -0360 22 \ 24		250,000		250,000				250,000
<b>Acct Total</b>		250,000		250,000				250,000
<hr/>								
<b>Budget Acct: Environmental Reviews (019-20-2304)</b>								
89- -2304 22 \ 31		115,000		115,000				115,000
<b>Acct Total</b>		115,000		115,000				115,000
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						68		68
<hr/>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	59,427			59,427	5			59,432
<b>Acct Total</b>	59,427			59,427	5			59,432
<hr/>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	72,315			72,315	211,533			283,848
<b>Acct Total</b>	72,315			72,315	211,533			283,848
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	1,095,627			1,095,627	410,730			1,506,357
<b>Acct Total</b>	1,095,627			1,095,627	410,730			1,506,357
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	13,713			13,713	692			14,405
<b>Acct Total</b>	13,713			13,713	692			14,405
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	7,846			7,846				7,846
<b>Acct Total</b>	7,846			7,846				7,846
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X	54,678			54,678	146,379			201,057
<b>Acct Total</b>	54,678			54,678	146,379			201,057
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						8,584		8,584
<b>Acct Total</b>						8,584		8,584



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 18 \ 23					4,049			4,049
89- -0228 22 \ 23			70,218	70,218	35			70,253
89- -0228 23 \ 24		345,666		345,666				345,666
89- -0228 19 \ 24					23			23
89- -0228 20 \ 25					535			535
89- -0228 21 \ 26					3,945			3,945
89- -0228 \ X	57,088			57,088	272			57,360
89- -8576 \ X	164			164				164
<b>Acct Total</b>	<b>57,252</b>	<b>345,666</b>	<b>70,218</b>	<b>473,136</b>	<b>8,859</b>			<b>481,995</b>
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 22 \ 23			12,564	12,564				12,564
89- -0236 23 \ 24		73,011		73,011				73,011
89- -0236 22 \ 31		20,000		20,000				20,000
89- -0236 \ X	31,795			31,795	390			32,185
<b>Acct Total</b>	<b>31,795</b>	<b>93,011</b>	<b>12,564</b>	<b>137,370</b>	<b>390</b>			<b>137,760</b>
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					62,329			62,329
<b>Acct Total</b>					<b>62,329</b>			<b>62,329</b>
<b>Agency Tot</b>	<b>78,779,948</b>	<b>24,336,862</b>	<b>295,689</b>	<b>103,412,499</b>	<b>1,512,474</b>	<b>27,413,609</b>	<b>71,557</b>	<b>132,410,141</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 23							2,893,313	2,893,313
175- -0600 21 \ 23						440		440
175- -0600 22 \ 24						149		149
75- -0600 23 \ 25							139	139
175- -0600 \ X	2,068,092			2,068,092	26,728	300,629		2,395,448
175- -0603 \ X	24,418			24,418				24,418
175- -5148 \ X						7,329		7,329
<b>Acct Total</b>	2,092,510			2,092,510	26,728	308,547	2,893,452	5,321,236
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					140,912			140,912
<b>Acct Total</b>					140,912			140,912
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	55,946			55,946				55,946
<b>Acct Total</b>	55,946			55,946				55,946
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						2,186		2,186
<b>Acct Total</b>						2,186		2,186

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0330 \ X	4,203			4,203				4,203
175- -0350 22 \ 23					43,646			43,646
75- -0350 23 \ 24						2,618		2,618
175- -0350 \ X	6,110			6,110	4,743	2,381		13,233
175- -0352 21 \ 23						93,806		93,806
175- -0352 \ X						609,435		609,435
175- -0353 22 \ 23			94	94				94
75- -0353 \ 23						1,152,232		1,152,232
175- -0353 \ X	32,027			32,027	7,932	160,336		200,295
75- -0354 \ 23						1,039,740		1,039,740
175- -0354 \ X						49,582		49,582
175- -0356 21 \ 23			273	273				273
75- -0356 \ 23						329,880		329,880
175- -0356 22 \ 24		5,522		5,522				5,522
75- -0356 23 \ 25						2,028,028		2,028,028
175- -0356 \ X	163,604			163,604				163,604
75- -0357 \ 23						94,413		94,413
175- -0357 \ X	1,496			1,496				1,496
175- -0358 21 \ 23			111	111				111
75- -0358 \ 23						336,349		336,349
175- -0358 22 \ 24		1,838		1,838				1,838
75- -0358 23 \ 25						12,421		12,421
75- -0359 \ 23						282,974		282,974
175- -0359 \ X	9,357			9,357				9,357
75- -0360 \ 23						1,561,356		1,561,356
175- -0360 20 \ 24		445		445				445
175- -0360 \ X	530,337			530,337		2,292,105		2,822,441

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
75- -0361 \ 23							1,700,485	1,700,485
175- -0365 \ X	17,679			17,679				17,679
<b>Acct Total</b>	764,813	7,805	478	773,096	12,675	3,251,291	8,540,496	12,577,556
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						37,135		37,135
<b>Acct Total</b>						37,135		37,135
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	4,185			4,185				4,185
<b>Acct Total</b>	4,185			4,185				4,185
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						107,936		107,936
<b>Acct Total</b>						107,936		107,936
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							40,543	40,543
<b>Acct Total</b>							40,543	40,543
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
175- -0390 22 \ 23			272,482	272,482				272,482
75- -0390 \ 23							1,099	1,099
175- -0390 21 \ 24		54,271		54,271	850			55,121
75- -0390 23 \ 24							1,714,707	1,714,707
175- -0390 \ X	1,889,649			1,889,649	1,113,967	1,928,430		4,932,046
<b>Acct Total</b>	1,889,649	54,271	272,482	2,216,402	1,114,817	1,928,430	1,715,806	6,975,455

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 23			207,246	207,246				207,246
<b>Acct Total</b>			207,246	207,246				207,246
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (009-17-0200)</b>								
75- -0200 22 \ 23			29,484	29,484				29,484
75- -0200 23 \ 24		141,781		141,781				141,781
<b>Acct Total</b>		141,781	29,484	171,265				171,265
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
175- -0391 \ X	3,417,099			3,417,099	14,260	210,113		3,641,472
175- -5071 \ X						17,000		17,000
<b>Acct Total</b>	3,417,099			3,417,099	14,260	227,113		3,658,472

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
175- -0943 18 \ 23						3,708		3,708
175- -0943 22 \ 23			27,587	27,587		25		27,612
175- -0943 21 \ 23						3,470		3,470
75- -0943 \ 23							201,424	201,424
175- -0943 21 \ 24		719,770		719,770				719,770
175- -0943 20 \ 24		460,788		460,788				460,788
175- -0943 22 \ 24		18,817		18,817		510		19,327
75- -0943 23 \ 24							487,265	487,265
175- -0943 \ X	69,491			69,491	679	2,548,147		2,618,318
75- -0947 \ 23							206,644	206,644
175- -0947 \ X						5,399		5,399
75- -0948 \ 23							1,121,685	1,121,685
175- -0948 \ X						14,269		14,269
75- -0949 \ 23							600,224	600,224
175- -0949 \ X	426			426		5,781		6,208
75- -0950 \ 23							1,128,139	1,128,139
75- -0951 \ 23							446,272	446,272
175- -0951 \ X	39			39		11,484		11,523
75- -0952 \ 23							730,611	730,611
75- -0953 \ 23							306,048	306,048
175- -0954 \ X						36,609		36,609
175- -0955 22 \ 23			5,908	5,908				5,908
175- -0955 21 \ 23			2,695	2,695				2,695
75- -0955 \ 23							230,010	230,010
175- -0955 22 \ 24		47,061		47,061				47,061
75- -0955 23 \ 24							108,583	108,583
75- -0955 23 \ 25							261,738	261,738

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0956 \ 23							847,563	847,563
<sup>1</sup> 75- -0956 \ X	3,143			3,143				3,143
75- -0958 \ 23							186,410	186,410
75- -0959 \ 23							654,649	654,649
<sup>1</sup> 75- -5146 \ X						6,861		6,861
<b>Acct Total</b>	73,099	1,246,436	36,190	1,355,725	679	2,636,263	7,517,265	11,509,934
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 19 \ 23			3,733	3,733				3,733
75- -0960 20 \ 24		5,893		5,893				5,893
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		11,461		11,461				11,461
75- -0960 22 \ 26		19,659		19,659				19,659
75- -0960 23 \ 27		40,000		40,000				40,000
75- -0960 \ X	338,319			338,319				338,319
<b>Acct Total</b>	338,319	81,013	3,733	423,065				423,065
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	3,138			3,138	783,843			786,981
<b>Acct Total</b>	3,138			3,138	783,843			786,981
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	577,619			577,619				577,619
<b>Acct Total</b>	577,619			577,619				577,619
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 23							72,997	72,997
<sup>1</sup> 75- -0944 \ X						25,477		25,477
<b>Acct Total</b>						25,477	72,997	98,474

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\ X			1,246,452		1,246,452
<b>Acct Total</b>					1,246,452		1,246,452

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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 23							89,107	89,107
175- -0807 22 \ 23			3,000	3,000				3,000
75- -0807 23 \ 24							1,326	1,326
175- -0807 20 \ 24		404		404				404
75- -0819 \ 23							20,885	20,885
175- -0837 22 \ 24		949,048		949,048				949,048
175- -0838 19 \ 23			1,426	1,426				1,426
175- -0838 20 \ 24		3,394		3,394				3,394
175- -0838 21 \ 25		9,870		9,870				9,870
175- -0838 22 \ 26		2,126		2,126				2,126
75- -0838 23 \ 27							79,670	79,670
175- -0838 \ X	1			1				1
75- -0843 \ 23							1,232,055	1,232,055
175- -0843 \ X						5,230		5,230
75- -0844 \ 23							430,505	430,505
75- -0844 \ X					1,605			1,605
75- -0846 \ 23							730,208	730,208
175- -0846 21 \ 24		40,620		40,620				40,620
175- -0846 20 \ 24		10,054		10,054				10,054
175- -0846 \ X	710			710				710
75- -0849 \ 23							1,468,935	1,468,935
175- -0849 \ X	173,324			173,324	27,259	16,381		216,964
75- -0851 \ 23							629,523	629,523
75- -0862 \ 23							167,854	167,854
175- -0862 20 \ 24		75		75				75
175- -0862 \ X	5			5	4			10
75- -0872 \ 23							805,787	805,787

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
175- -0872 20 \ 24		12,221		12,221				12,221
75- -0873 \ 23							113,890	113,890
75- -0875 \ 23							235,250	235,250
175- -0875 20 \ 24		252		252				252
75- -0884 \ 23							552,767	552,767
175- -0884 \ X						461,761		461,761
75- -0885 \ 23							1,227,718	1,227,718
175- -0885 20 \ 24		197,801		197,801				197,801
175- -0885 \ X	28,187			28,187				28,187
75- -0886 \ 23							518,190	518,190
175- -0886 \ X	32,781			32,781				32,781
75- -0887 \ 23							223,320	223,320
75- -0888 \ 23							160,483	160,483
75- -0889 \ 23							40,871	40,871
75- -0890 \ 23							97,476	97,476
75- -0891 \ 23							165,910	165,910
75- -0892 \ 23							472,505	472,505
175- -0892 \ X	11,123			11,123				11,123
75- -0893 \ 23							432,338	432,338
75- -0893 \ X					6,346			6,346
75- -0894 \ 23							140,494	140,494
75- -0896 \ 23							42,371	42,371
75- -0897 \ 23							109,950	109,950
75- -0898 \ 23							106,200	106,200
175- -0898 20 \ 24		6,631		6,631				6,631
175- -0898 \ X	196			196				196
175- -3966 21 \ 23						80,603		80,603

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -3966 22 \ 23					16,383			16,383
75- -3966 23 \ 24							90,182	90,182
175- -3966 22 \ 24						336,383		336,383
75- -3966 23 \ 25							413,038	413,038
175- -3966 \ X						360		360
75- -4554 \ X					692,869			692,869
175- -5145 \ X						132,256		132,256
<b>Acct Total</b>	246,327	1,232,496	4,426	1,483,249	744,466	1,032,974	10,798,808	14,059,498
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	31,446			31,446				31,446
<b>Acct Total</b>	31,446			31,446				31,446
<b>Bureau: Substance Abuse And Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)</b>								
175- -1362 22 \ 23			21	21				21
75- -1362 \ 23							175,059	175,059
175- -1362 \ X						51,064		51,064
75- -1363 21 \ 23							4,676	4,676
75- -1363 \ 23							1,872,477	1,872,477
175- -1363 22 \ 24		2,691		2,691				2,691
175- -1363 \ X						318,508		318,508
75- -1364 \ 23							3,876,050	3,876,050
175- -1364 \ X	14,437			14,437		98,530		112,967
75- -1365 \ 23							216,030	216,030
<b>Acct Total</b>	14,437	2,691	21	17,149		468,102	6,144,292	6,629,543

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 22 \ 23					6,217			6,217
75- -1700 \ 23							309,409	309,409
175- -1700 \ X	1,647			1,647	3,136	6,644		11,427
<b>Acct Total</b>	1,647			1,647	9,353	6,644	309,409	327,053
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75-75-0512 \ X						549,553		549,553
75- -0512 \ X						387,018,940		387,018,940
75- -0518 \ X						311,283		311,283
<b>Acct Total</b>						387,879,776		387,879,776
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 20 \ 23						86,501		86,501
75- -0516 22 \ 23						368,560		368,560
75- -0516 21 \ 23						360,502		360,502
75- -0516 18 \ 23						44,583		44,583
75- -0516 \ 23						424,350		424,350
75- -0516 \ X						409,400		409,400
<b>Acct Total</b>						1,693,896		1,693,896
<hr/>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 23						424,503,525		424,503,525
<b>Acct Total</b>						424,503,525		424,503,525
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 23						498,002		498,002
75- -0519 \ X						288		288
<b>Acct Total</b>						498,290		498,290

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						75,796		75,796
175- -0510 \ X						46,271		46,271
175- -0511 22 \ 23			6,014	6,014				6,014
175- -0511 20 \ 23			37,679	37,679				37,679
75- -0511 \ 23							3,136,335	3,136,335
75- -0511 23 \ 24							322,789	322,789
175- -0511 \ X	59,665			59,665	58,096	7,579,028		7,696,789
<b>Acct Total</b>	59,665		43,693	103,358	58,096	7,701,095	3,461,092	11,323,641
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 23						4,787,000		4,787,000
75- -0515 \ X						31,953,291		31,953,291
<b>Acct Total</b>						36,740,291		36,740,291
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						9,145,329		9,145,329
<b>Acct Total</b>						9,145,329		9,145,329
<hr/>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X						4,026,756		4,026,756
<b>Acct Total</b>						4,026,756		4,026,756
<hr/>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X						44,066		44,066
<b>Acct Total</b>						44,066		44,066

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X						10,877		10,877
<b>Acct Total</b>						10,877		10,877
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X						11,626		11,626
<b>Acct Total</b>						11,626		11,626
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X						33,424		33,424
<b>Acct Total</b>						33,424		33,424
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X						14,971		14,971
<b>Acct Total</b>						14,971		14,971
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X							320,626,986	320,626,986
75- -8005 \ X							9,917,202	9,917,202
<b>Acct Total</b>							330,544,188	330,544,188
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
175- -8393 22 \ 23			93,240	93,240				93,240
75- -8393 23 \ 24							147,888	147,888
175- -8393 \ X						1,095,405		1,095,405
<b>Acct Total</b>			93,240	93,240		1,095,405	147,888	1,336,533
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75- -8004 \ X							24,694,398	24,694,398
75-75-8004 \ X							390,115,347	390,115,347
<b>Acct Total</b>							414,809,745	414,809,745

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ X							105,136,932	105,136,932
<b>Acct Total</b>							105,136,932	105,136,932
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 23						1,310		1,310
75- -1552 \ 23						7,954		7,954
75- -1552 \ X						4,652		4,652
<b>Acct Total</b>						13,916		13,916
<hr/>								
<b>Budget Acct: Contingency Fund (009-70-1522)</b>								
75- -1522 \ 23						3,122		3,122
<b>Acct Total</b>						3,122		3,122
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						3,386,770		3,386,770
<b>Acct Total</b>						3,386,770		3,386,770
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 23			386,685	386,685				386,685
75- -1502 23 \ 26		39		39				39
75- -1502 \ X	664			664				664
<b>Acct Total</b>	664	39	386,685	387,388				387,388

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 23			47,010	47,010				47,010
75- -1503 22 \ 23			1,137,567	1,137,567				1,137,567
75- -1503 21 \ 23			102,766	102,766	2,321			105,087
75- -1503 22 \ 24		620,216		620,216				620,216
75- -1503 23 \ 25		6,005,131		6,005,131				6,005,131
75- -1503 \ X	8,949			8,949	135,414			144,363
<b>Acct Total</b>	<b>8,949</b>	<b>6,625,347</b>	<b>1,287,343</b>	<b>7,921,639</b>	<b>137,735</b>			<b>8,059,374</b>
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 23							435,657	435,657
175- -1512 19 \ 26					5,485			5,485
175- -1512 22 \ 26		2,977		2,977	19			2,995
175- -1512 \ X					94,047			94,047
<b>Acct Total</b>		<b>2,977</b>		<b>2,977</b>	<b>99,551</b>		<b>435,657</b>	<b>538,184</b>
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
14-75-1550 \ 23						856		856
75- -1550 \ 23						2,275,631		2,275,631
<b>Acct Total</b>						<b>2,276,487</b>		<b>2,276,487</b>
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 23			377	377				377
75- -1515 \ 23			6,721,603	6,721,603				6,721,603
75- -1515 21 \ 24		10,979		10,979				10,979
75- -1515 21 \ 25		28,084		28,084				28,084
75- -1515 22 \ 26		2,892		2,892				2,892
75- -1515 23 \ 27		17,350		17,350				17,350
<b>Acct Total</b>		<b>59,305</b>	<b>6,721,980</b>	<b>6,781,285</b>				<b>6,781,285</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 23						1,264,912		1,264,912
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						1,295,096		1,295,096
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
175- -1536 22 \ 23			42,993	42,993				42,993
175- -1536 21 \ 23						895		895
75- -1536 \ 23							12,265,852	12,265,852
75- -1536 23 \ 24							457,239	457,239
75- -1536 22 \ 26							9,152	9,152
75- -1536 23 \ 27							85	85
175- -1536 \ X	2,891			2,891	7	14,253		17,152
<b>Acct Total</b>	2,891		42,993	45,884	7	15,148	12,732,328	12,793,368
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						42,026		42,026
<b>Acct Total</b>						42,026		42,026
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 23						8,557,862		8,557,862
75- -1545 20 \ 23						120,624		120,624
75- -1545 21 \ 24						57,498		57,498
75- -1545 22 \ 26						250		250
<b>Acct Total</b>						8,736,234		8,736,234

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
175- -0142 22 \ 23			229	229				229
75- -0142 \ 23						2,354,527		2,354,527
75- -0142 23 \ 24						30,000		30,000
175- -0142 21 \ 25						6,166		6,166
175- -0142 \ X						43,883		43,883
<b>Acct Total</b>			229	229		50,049	2,384,527	2,434,805
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 23							491,069	491,069
175- -0120 \ X						70,224		70,224
<b>Acct Total</b>						70,224	491,069	561,293
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 23							33,323	33,323
175- -0135 \ X						43,610		43,610
<b>Acct Total</b>						43,610	33,323	76,933
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 23					5,582			5,582
75- -0131 \ X	19,315			19,315	164			19,479
<b>Acct Total</b>	19,315			19,315	5,746			25,061
<hr/>								
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 22 \ 23			28,199	28,199	3,443			31,643
75- -0139 23 \ 24		17,584		17,584	4,512			22,096
<b>Acct Total</b>		17,584	28,199	45,783	7,955			53,739

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 22 \ 23			80,859	80,859				80,859
75- -0140 \ 23			526,356	526,356	72,282			598,637
75- -0140 21 \ 23			1,158	1,158				1,158
75- -0140 21 \ 24		319,228		319,228				319,228
75- -0140 23 \ 24		698,905		698,905				698,905
75- -0140 20 \ 24		2,195,261		2,195,261				2,195,261
75- -0140 22 \ 24		2,795		2,795				2,795
75- -0140 23 \ 25		4,846		4,846				4,846
75- -0140 \ X	20,654,602			20,654,602				20,654,602
<b>Acct Total</b>	<b>20,654,617</b>	<b>3,221,035</b>	<b>608,373</b>	<b>24,484,025</b>	<b>72,282</b>			<b>24,556,306</b>
<hr/>								
<b>Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)</b>								
21-75-0150 21 \ 25						284		284
75- -0150 21 \ 25						2,049,254		2,049,254
<b>Acct Total</b>						<b>2,049,538</b>		<b>2,049,538</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						341,460		341,460
75- -0145 \ X						112,287		112,287
<b>Acct Total</b>						<b>453,747</b>		<b>453,747</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	521,262			521,262				521,262
75-75-0125 \ X	847,680			847,680				847,680
<b>Acct Total</b>	<b>1,368,942</b>			<b>1,368,942</b>				<b>1,368,942</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
75- -0119 \ X						7,207		7,207
<b>Acct Total</b>						7,207		7,207
<hr/>								
<b>Budget Acct: No Surprises Implementation Fund (009-90-0127)</b>								
16-75-0127 21 \ 24						25,162		25,162
20-75-0127 21 \ 24						235		235
75-75-0127 21 \ 24						99,759		99,759
75- -0127 21 \ 24						182,391		182,391
<b>Acct Total</b>						307,547		307,547
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						1,004,000		1,004,000
<b>Acct Total</b>						1,004,000		1,004,000
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 23						549,783		549,783
<b>Acct Total</b>						549,783		549,783
<hr/>								
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>								
75- -5745 \ X						15,359		15,359
<b>Acct Total</b>						15,359		15,359
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					673,342			673,342
<b>Acct Total</b>					673,342			673,342
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,678		12,678
75- -8248 \ X						57,128		57,128
75- -8249 \ X						148		148
75- -8250 \ X						24,548		24,548
75- -8253 \ X						136,157		136,157
75- -8254 \ X						3,619		3,619
75- -8510 \ X						310		310
75- -8511 \ X						1,092		1,092
75- -8512 \ X						231		231
75- -8513 \ X						321		321
75- -8514 \ X						2,217		2,217
75- -8888 \ X						444		444
75- -8889 \ X						373		373
<b>Acct Total</b>						239,266		239,266
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 22 \ 23			3,356	3,356		2,013		5,369
75- -0128 \ 23							79,046	79,046
75- -0128 23 \ 24							13,206	13,206
<sup>1</sup> 75- -0128 \ X	38,685			38,685	12	177,006		215,704
<b>Acct Total</b>	38,685		3,356	42,041	12	179,019	92,252	313,325
<hr/>								
<b>Agency Tot</b>	31,664,987	12,692,780	9,770,151	54,127,918	3,802,908	905,515,576	908,302,069	1,871,748,472

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 17 \ 23					51			51
70- -0100 22 \ 23			4,866	4,866				4,866
70- -0100 \ 23			14,809	14,809	3,405			18,214
70- -0100 23 \ 24		1,224		1,224				1,224
70- -0100 20 \ 25					237			237
70- -0100 \ X					360			360
70- -0110 \ X	205			205				205
<b>Acct Total</b>	<b>205</b>	<b>1,224</b>	<b>19,675</b>	<b>21,104</b>	<b>4,053</b>			<b>25,157</b>
<hr/>								
<b>Budget Acct: Federal Assistance (024-10-0416)</b>								
70- -0416 23 \ 24		8,729		8,729				8,729
<b>Acct Total</b>		<b>8,729</b>		<b>8,729</b>				<b>8,729</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,195			3,195				3,195
<b>Acct Total</b>	<b>3,195</b>			<b>3,195</b>				<b>3,195</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	210,342			210,342				210,342
70- -0111 \ X	4,444			4,444				4,444
70- -0112 22 \ 23			14,142	14,142				14,142
70- -0112 \ 23			155,357	155,357	16,891			172,248
70- -0112 23 \ 24		8,350		8,350				8,350
70- -0112 \ X	12,420			12,420				12,420
70- -0113 \ X	5,964			5,964	3,676			9,639
<b>Acct Total</b>	<b>233,170</b>	<b>8,350</b>	<b>169,499</b>	<b>411,019</b>	<b>20,567</b>			<b>431,585</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 21 \ 23			26,329	26,329				26,329
70- -0406 22 \ 24		102,685		102,685	14,856			117,541
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 23 \ 25		26,393		26,393				26,393
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 21 \ 25		49,676		49,676				49,676
70- -0406 22 \ 26		356,799		356,799				356,799
70- -0406 23 \ 27		89,709		89,709				89,709
70- -0406 22 \ 28		500,000		500,000				500,000
70- -0406 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>1,353,787</b>	<b>26,329</b>	<b>1,380,117</b>	<b>14,856</b>			<b>1,394,973</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X	4,472			4,472	1,486,512			1,490,984
<b>Acct Total</b>	<b>4,472</b>			<b>4,472</b>	<b>1,486,512</b>			<b>1,490,984</b>
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	726			726				726
<b>Acct Total</b>	<b>726</b>			<b>726</b>				<b>726</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X					71,203			71,203
<b>Acct Total</b>					<b>71,203</b>			<b>71,203</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 23			4,688	4,688				4,688
70- -0115 22 \ 23			7,625	7,625				7,625
70- -0115 23 \ 24		18,771		18,771				18,771
<b>Acct Total</b>		18,771	12,313	31,084				31,084
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 23			172,848	172,848				172,848
70- -0200 22 \ 26		2,809		2,809				2,809
70- -0200 22 \ 28		50		50				50
70- -0200 \ X	11,176			11,176	179			11,355
<b>Acct Total</b>	11,176	2,859	172,848	186,883	179			187,062
<hr/>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
70- -0503 \ X						50		50
70- -0530 22 \ 23						254,444		254,444
70- -0530 \ 23						450,267		450,267
70- -0530 23 \ 24						75,694		75,694
70- -0530 20 \ 24						375		375
70- -0530 22 \ 26						309,475		309,475
<sup>1</sup> 70- -0530 \ X	5,480			5,480	3,844	16,143		25,466
70- -5087 \ X						34,501		34,501
70- -5089 \ X						4,802		4,802
70- -5451 \ X						688		688
70- -5694 \ X						9,445		9,445
<sup>1</sup> 70- -5695 \ X	326			326		203,694		204,021
<b>Acct Total</b>	5,806			5,806	3,844	219,837	1,139,741	1,369,228



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	1,965			1,965				1,965
<b>Acct Total</b>	1,965			1,965				1,965
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	31			31				31
<b>Acct Total</b>	31			31				31
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 19 \ 23			93,446	93,446				93,446
70- -0532 21 \ 23			9,738	9,738				9,738
70- -0532 20 \ 24		1,159,231		1,159,231				1,159,231
70- -0532 22 \ 24		85,512		85,512				85,512
70- -0532 21 \ 25		917,709		917,709	25,136			942,846
70- -0532 22 \ 26		237,910		237,910				237,910
70- -0532 \ X	1,485			1,485				1,485
<b>Acct Total</b>	1,485	2,400,362	103,184	2,505,031	25,136			2,530,168
<hr/>								
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	449			449	13			462
<b>Acct Total</b>	449			449	13			462
<hr/>								
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X	79			79	3,881			3,960
<b>Acct Total</b>	79			79	3,881			3,960
<hr/>								
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						300,907		300,907
<b>Acct Total</b>						300,907		300,907

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X		339,365		339,365				339,365
<b>Acct Total</b>		339,365		339,365				339,365
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X					12,094			12,094
<b>Acct Total</b>					12,094			12,094
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		1,241		1,241				1,241
<b>Acct Total</b>		1,241		1,241				1,241
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X					21,988			21,988
<b>Acct Total</b>					21,988			21,988
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X					2,151			2,151
<b>Acct Total</b>					2,151			2,151
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X							1,608	1,608
70- -0540 22 \ 23							16,983	16,983
70- -0540 \ 23							6,854,525	6,854,525
70- -0540 21 \ 23							1,606	1,606
70- -0540 19 \ 24							1,510	1,510
70- -0540 23 \ 24							10,019	10,019
70- -0540 20 \ 25							4,851	4,851
<sup>1</sup> 70- -0540 \ X	6,497			6,497	658	26,948		34,103
70- -5126 \ X							17,779	17,779
70- -5378 \ X							243,387	243,387
70- -5382 \ X							27,391	27,391
70- -5542 \ X							371	371
<b>Acct Total</b>	<b>6,497</b>			<b>6,497</b>	<b>658</b>	<b>26,948</b>	<b>7,180,030</b>	<b>7,214,133</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>			<b>10</b>				<b>10</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 21 \ 23			303	303				303
70- -0545 22 \ 24		13,000		13,000				13,000
70- -0545 23 \ 25		7,901		7,901				7,901
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		8,977		8,977				8,977
70- -0545 23 \ 27		4,001		4,001				4,001
70- -0545 \ X	95			95				95
<b>Acct Total</b>	<b>95</b>	<b>63,239</b>	<b>303</b>	<b>63,637</b>				<b>63,637</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
170- -0550 22 \ 23			61,604	61,604	9,369			70,974
70- -0550 18 \ 23					687			687
70- -0550 23 \ 24						7,156,612		7,156,612
70- -0550 19 \ 24						1,609		1,609
170- -0550 \ X	264,697			264,697	7,668	11,378		283,743
170- -5390 \ X	1,496			1,496				1,496
170- -5545 \ X						164		164
<b>Acct Total</b>	266,193		61,604	327,797	17,724	11,542	7,158,221	7,515,285
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
170- -0557 \ X	1,591			1,591		1,934		3,526
<b>Acct Total</b>	1,591			1,591		1,934		3,526
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	12			12				12
<b>Acct Total</b>	12			12				12
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
170- -0410 21 \ 23			22	22				22
170- -0410 22 \ 24		17,527		17,527				17,527
70- -0410 23 \ 25						141,645		141,645
70- -5385 \ X						259,247		259,247
<b>Acct Total</b>		17,527	22	17,549		400,892		418,441
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 22 \ 23						245		245
70- -0802 23 \ 24						33,462		33,462
<b>Acct Total</b>						33,707		33,707

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 19 \ 23			560	560				560
70- -0610 22 \ 23			8,496	8,496				8,496
70- -0610 21 \ 23			9,493	9,493				9,493
70- -0610 \ 23			352,291	352,291	137,063			489,354
70- -0610 22 \ 24		2,500		2,500				2,500
70- -0610 23 \ 24		14,177		14,177				14,177
70- -0610 20 \ 24		10,228		10,228				10,228
70- -0610 23 \ 25		1,055		1,055				1,055
70- -0610 21 \ 25		7,853		7,853				7,853
70- -0610 22 \ 26		19,356		19,356				19,356
70- -0610 23 \ 27		4,242		4,242				4,242
70- -0610 \ X	19,069			19,069				19,069
<b>Acct Total</b>	<b>19,069</b>	<b>59,411</b>	<b>370,840</b>	<b>449,320</b>	<b>137,063</b>			<b>586,383</b>
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 \ X	611			611				611
<b>Acct Total</b>	<b>611</b>			<b>611</b>				<b>611</b>
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 19 \ 23			491,360	491,360				491,360
70- -0613 20 \ 24		238,908		238,908				238,908
70- -0613 21 \ 25		536,607		536,607				536,607
70- -0613 22 \ 26		1,465,857		1,465,857				1,465,857
70- -0613 23 \ 27		392,849		392,849				392,849
70- -0613 \ X	51,204			51,204	59,199			110,404
<b>Acct Total</b>	<b>51,204</b>	<b>2,634,221</b>	<b>491,360</b>	<b>3,176,785</b>	<b>59,199</b>			<b>3,235,985</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 21 \ 23			1,715	1,715	3,142			4,857
70- -0615 22 \ 24		1,884		1,884	250			2,134
70- -0615 23 \ 25		931		931				931
70- -0615 \ X	189			189	420			608
<b>Acct Total</b>	189	2,815	1,715	4,719	3,812			8,530
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						328,293		328,293
<b>Acct Total</b>						328,293		328,293
<b>Budget Acct: Coast Guard Housing Fund (024-60-5710)</b>								
70- -5710 \ X	34,121			34,121				34,121
<b>Acct Total</b>	34,121			34,121				34,121
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					59,953			59,953
<b>Acct Total</b>					59,953			59,953
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					78,020			78,020
<b>Acct Total</b>					78,020			78,020
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						17,094		17,094
<b>Acct Total</b>						17,094		17,094
<b>Budget Acct: Trust Fund Share of Expenses (024-60-8314)</b>								
70- -8314 \ 23			20,500	20,500				20,500
<b>Acct Total</b>			20,500	20,500				20,500

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						3,322		3,322
<b>Acct Total</b>						3,322		3,322
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8312 \ X						9,000		9,000
70- -8349 \ X						118,274		118,274
<b>Acct Total</b>						127,274		127,274
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 \ 23			79,892	79,892	1,317			81,209
70- -0400 22 \ 23			12,439	12,439				12,439
70- -0400 23 \ 24		8,055		8,055				8,055
70- -0400 \ X	9,602			9,602				9,602
<b>Acct Total</b>	9,602	8,055	92,331	109,988	1,317			111,305
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						224,195		224,195
<b>Acct Total</b>						224,195		224,195
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 21 \ 23			9,955	9,955				9,955
70- -0401 22 \ 24		33,597		33,597				33,597
70- -0401 23 \ 25		8,945		8,945				8,945
70- -0401 \ X	77			77				77
<b>Acct Total</b>	77	42,542	9,955	52,574				52,574

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 22 \ 23			1,368	1,368				1,368
70- -0804 23 \ 24		125		125				125
<b>Acct Total</b>		125	1,368	1,493				1,493
<hr/>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 21 \ 23			8,598	8,598				8,598
70- -0566 22 \ 23			8,707	8,707				8,707
70- -0566 \ 23			243,253	243,253	780			244,033
70- -0566 23 \ 24		9,009		9,009				9,009
70- -0566 20 \ 25					397			397
70- -0566 22 \ 26		30,244		30,244				30,244
70- -0566 \ X	1,179			1,179				1,179
70- -0900 \ X	51			51				51
<b>Acct Total</b>	1,230	39,253	260,558	301,041	1,177			302,218
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 21 \ 23			1,551	1,551				1,551
70- -0412 22 \ 24		93,994		93,994				93,994
70- -0412 23 \ 25		52,049		52,049				52,049
<b>Acct Total</b>		146,043	1,551	147,594				147,594
<hr/>								
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 22 \ 23			6,539	6,539				6,539
70- -0805 23 \ 24		2,601		2,601				2,601
<b>Acct Total</b>		2,601	6,539	9,140				9,140



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)</b>								
70- -1911 23 \ 28		20,000		20,000				20,000
70- -1911 22 \ 28		19,950		19,950				19,950
<b>Acct Total</b>		39,950		39,950				39,950
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 22 \ 23			738,000	738,000				738,000
70- -0413 \ 23			789,009	789,009				789,009
70- -0413 23 \ 24		250,433		250,433				250,433
70- -0413 21 \ 25		291,775		291,775				291,775
70- -0413 \ X	1,572,784			1,572,784				1,572,784
<b>Acct Total</b>	1,572,784	542,208	1,527,009	3,642,001				3,642,001
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 23			227,938	227,938	15,150			243,089
70- -0700 22 \ 26		65,507		65,507				65,507
70- -0700 \ X	43,247			43,247				43,247
<b>Acct Total</b>	43,247	65,507	227,938	336,692	15,150			351,843
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	65			65				65
<b>Acct Total</b>	65			65				65
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	66,683			66,683				66,683
<b>Acct Total</b>	66,683			66,683				66,683
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 22 \ 23			9,029	9,029				9,029
70- -0702 23 \ 24		6,215		6,215				6,215
70- -0702 21 \ 25		144,437		144,437				144,437
70- -0702 \ X	10,108,586			10,108,586	38			10,108,624
<b>Acct Total</b>	10,108,586	150,652	9,029	10,268,267	38			10,268,305
<hr/>								
<b>Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)</b>								
70- -1912 \ X	2,493,931			2,493,931				2,493,931
<b>Acct Total</b>	2,493,931			2,493,931				2,493,931
<hr/>								
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	8,493			8,493				8,493
<b>Acct Total</b>	8,493			8,493				8,493
<hr/>								
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X	341,190			341,190		12,681,347		13,022,537
<b>Acct Total</b>	341,190			341,190		12,681,347		13,022,537
<hr/>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						3,137,792		3,137,792
<b>Acct Total</b>						3,137,792		3,137,792
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	20,832			20,832				20,832
<b>Acct Total</b>	20,832			20,832				20,832
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						171,158		171,158
<b>Acct Total</b>						171,158		171,158

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 21 \ 23			2,582	2,582				2,582
70- -0414 19 \ 23			81	81				81
70- -0414 22 \ 24		23,820		23,820				23,820
70- -0414 20 \ 24		991		991				991
70- -0414 21 \ 25		14,193		14,193				14,193
70- -0414 23 \ 25		30,625		30,625				30,625
70- -0414 22 \ 26		82,822		82,822				82,822
70- -0414 23 \ 27		33,821		33,821				33,821
<b>Acct Total</b>		186,272	2,663	188,935				188,935
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 \ 23						23,881		23,881
70- -0300 22 \ 23						43,235		43,235
70- -0300 \ X						187		187
<b>Acct Total</b>						67,303		67,303
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 23						4,988		4,988
<b>Acct Total</b>						4,988		4,988
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					6,106,926			6,106,926
<b>Acct Total</b>					6,106,926			6,106,926
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					46,610			46,610
<b>Acct Total</b>					46,610			46,610

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X						87,179		87,179
<b>Acct Total</b>						87,179		87,179
<hr/>								
<b>Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)</b>								
70- -5705 \ X						350		350
<b>Acct Total</b>						350		350
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 22 \ 23			8,348	8,348	74,937			83,286
70- -0509 \ 23			16,805	16,805	19,637			36,443
70- -0509 23 \ 24		7,739		7,739				7,739
70- -0509 \ X	1,082			1,082	2,428			3,510
<b>Acct Total</b>	1,082	7,739	25,153	33,974	97,002			130,978
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 19 \ 23			545	545				545
70- -0510 20 \ 24		1,765		1,765				1,765
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		13,000		13,000				13,000
70- -0510 23 \ 27		8,280		8,280				8,280
70- -0510 \ X	73			73	7,095			7,167
<b>Acct Total</b>	73	49,035	545	49,653	7,095			56,747

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 22 \ 23			22,892	22,892	35			22,927
70- -0800 \ 23			7,319	7,319	20			7,339
70- -0800 23 \ 24		40,283		40,283	1,000			41,283
70- -0800 \ X	3,313			3,313	6,416			9,729
<b>Acct Total</b>	<b>3,313</b>	<b>40,283</b>	<b>30,211</b>	<b>73,807</b>	<b>7,471</b>			<b>81,278</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)</b>								
70- -0415 21 \ 25		4,847		4,847				4,847
70- -0415 22 \ 26		12,098		12,098				12,098
70- -0415 23 \ 27		3,207		3,207				3,207
<b>Acct Total</b>		<b>20,152</b>		<b>20,152</b>				<b>20,152</b>
<hr/>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 21 \ 23			32,573	32,573	469			33,043
70- -0803 22 \ 24		208,568		208,568	7,549			216,118
70- -0803 23 \ 25		126,796		126,796				126,796
70- -0803 22 \ 26		126,534		126,534				126,534
<b>Acct Total</b>		<b>461,898</b>	<b>32,573</b>	<b>494,471</b>	<b>8,018</b>			<b>502,491</b>
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 22 \ 23			20,980	20,980				20,980
70- -0861 \ 23			10,288	10,288				10,288
70- -0861 23 \ 24		8,382		8,382				8,382
<b>Acct Total</b>		<b>8,382</b>	<b>31,268</b>	<b>39,650</b>				<b>39,650</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 21 \ 23			7,002	7,002	150			7,152
70- -0860 22 \ 24		28,522		28,522				28,522
70- -0860 23 \ 25		13,825		13,825				13,825
70- -0860 \ X	11			11				11
<b>Acct Total</b>	11	42,347	7,002	49,360	150			49,510
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 21 \ 23			10,600	10,600				10,600
70- -0862 22 \ 24		32,880		32,880				32,880
70- -0862 23 \ 25		16,163		16,163				16,163
<b>Acct Total</b>		49,043	10,600	59,643				59,643
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 21 \ 23			240	240	47			287
70- -0411 22 \ 24		7,550		7,550				7,550
70- -0411 23 \ 25		27,518		27,518				27,518
<b>Acct Total</b>		35,068	240	35,308	47			35,355
<b>Agency Tot</b>	15,654,157	8,508,450	3,726,725	27,889,332	2,124,138	23,528,941	15,984,882	69,527,299

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		1,286		1,286				1,286
86- -0302 23 \ 26		31,352		31,352				31,352
86- -0302 21 \ 30		3,517,506		3,517,506				3,517,506
86- -0302 \ X	22,068,483			22,068,483				22,068,483
<b>Acct Total</b>	22,068,483	3,550,146		25,618,629				25,618,629
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X		80,958		80,958				80,958
<b>Acct Total</b>		80,958		80,958				80,958
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 20 \ 23			5,046	5,046				5,046
86- -0304 \ X	7,971			7,971				7,971
<b>Acct Total</b>	7,971		5,046	13,017				13,017
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ X		3,078		3,078				3,078
<b>Acct Total</b>		3,078		3,078				3,078
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0481)</b>								
86- -0481 21 \ 24		70,281		70,281				70,281
86- -0481 22 \ 25		131,928		131,928				131,928
86- -0481 23 \ 26		7,431,744		7,431,744				7,431,744
<b>Acct Total</b>		7,633,953		7,633,953				7,633,953
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	240			240				240
<b>Acct Total</b>	240			240				240

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 21 \ 23			40,558	40,558				40,558
86- -0349 22 \ 26		350,000		350,000				350,000
86- -0349 23 \ 27		350,000		350,000				350,000
<b>Acct Total</b>		700,000	40,558	740,558				740,558
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	711			711				711
<b>Acct Total</b>	711			711				711
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 20 \ 23			2,128	2,128				2,128
86- -0350 21 \ 24		7,778		7,778				7,778
86- -0350 22 \ 25		159,000		159,000				159,000
86- -0350 23 \ 26		175,000		175,000				175,000
<b>Acct Total</b>		341,778	2,128	343,906				343,906
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 19 \ 23			2,906	2,906				2,906
86- -0313 20 \ 24		6,068		6,068				6,068
86- -0313 21 \ 25		38,645		38,645				38,645
86- -0313 22 \ 26		213,475		213,475				213,475
86- -0313 23 \ 27		1,014,443		1,014,443				1,014,443
86- -0313 \ X	339			339				339
<b>Acct Total</b>	339	1,272,631	2,906	1,275,876				1,275,876
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 23 \ 27		22,300		22,300				22,300
86- -0235 \ X	502			502				502
<b>Acct Total</b>	502	22,300		22,802				22,802



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							14,068	14,068
<b>Acct Total</b>							14,068	14,068
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 21 \ 23			6,407	6,407				6,407
86- -0162 22 \ 25		1,368,245		1,368,245				1,368,245
86- -0162 23 \ 26		6,397,286		6,397,286				6,397,286
86- -0162 \ X	5,755,199			5,755,199				5,755,199
<b>Acct Total</b>	5,755,199	7,765,531	6,407	13,527,137				13,527,137
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 20 \ 23			89	89				89
86- -0205 21 \ 24		66		66				66
86- -0205 22 \ 25		33,197		33,197				33,197
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 23 \ 26		1,500,000		1,500,000				1,500,000
86- -0205 \ X	221			221				221
<b>Acct Total</b>	221	1,548,263	89	1,548,573				1,548,573
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 21 \ 23			107,621	107,621				107,621
86- -0192 22 \ 24		2,930,403		2,930,403				2,930,403
86- -0192 23 \ 25		3,633,000		3,633,000				3,633,000
86- -0192 \ X	427,302			427,302				427,302
<b>Acct Total</b>	427,302	6,563,403	107,621	7,098,326				7,098,326

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 22 \ 23			20,276	20,276				20,276
86- -0308 23 \ 24		499,000		499,000				499,000
86- -0308 22 \ 24		38,890		38,890				38,890
86- -0308 \ X	89			89	74			163
<b>Acct Total</b>	<b>89</b>	<b>537,890</b>	<b>20,276</b>	<b>558,255</b>	<b>74</b>			<b>558,329</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 21 \ 23			46,000	46,000				46,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>125,000</b>	<b>46,000</b>	<b>172,446</b>				<b>172,446</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						660		660
<b>Acct Total</b>						<b>660</b>		<b>660</b>
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,759			1,759				1,759
<b>Acct Total</b>	<b>1,759</b>			<b>1,759</b>				<b>1,759</b>
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						51		51
<b>Acct Total</b>						<b>51</b>		<b>51</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X					4,815			4,815
<b>Acct Total</b>					4,815			4,815
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 22 \ 25		3,000		3,000				3,000
86- -0303 23 \ 26		35,199		35,199				35,199
86- -0303 \ X	12,993,320			12,993,320				12,993,320
<b>Acct Total</b>	12,993,320	38,199		13,031,519				13,031,519
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 20 \ 23			19,480	19,480				19,480
86- -0320 21 \ 24		57,776		57,776				57,776
86- -0320 22 \ 25		253,910		253,910				253,910
86- -0320 23 \ 26		1,029,539		1,029,539				1,029,539
86- -0320 \ X	7,929			7,929				7,929
<b>Acct Total</b>	7,929	1,341,225	19,480	1,368,634				1,368,634
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 20 \ 23			32,300	32,300				32,300
86- -0237 21 \ 24		58,227		58,227				58,227
86- -0237 22 \ 25		180,935		180,935				180,935
86- -0237 23 \ 26		354,527		354,527				354,527
86- -0237 \ X	20,589			20,589				20,589
<b>Acct Total</b>	20,589	593,689	32,300	646,578				646,578

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	83,187			83,187				83,187
86- -4058 \ X	13,177			13,177				13,177
<b>Acct Total</b>	<b>98,395</b>			<b>98,395</b>				<b>98,395</b>
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					16,403			16,403
<b>Acct Total</b>					<b>16,403</b>			<b>16,403</b>
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	638,377			638,377				638,377
<b>Acct Total</b>	<b>638,377</b>			<b>638,377</b>				<b>638,377</b>
<hr/>								
<b>Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)</b>								
86- -0482 22 \ 28		879,100		879,100				879,100
86- -0482 22 \ 29		60,000		60,000				60,000
<b>Acct Total</b>		<b>939,100</b>		<b>939,100</b>				<b>939,100</b>
<hr/>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 22 \ 23			17,388	17,388				17,388
86- -0156 23 \ 24		57,500		57,500				57,500
<b>Acct Total</b>		<b>57,500</b>	<b>17,388</b>	<b>74,888</b>				<b>74,888</b>
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	<b>134</b>			<b>134</b>				<b>134</b>
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	44			44				44
<b>Acct Total</b>	<b>44</b>			<b>44</b>				<b>44</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>							
86-	-0183	22 \ 23				3,481	3,481
86-	-0183	23 \ 24				144,063	144,063
<b>Acct Total</b>						147,544	147,544
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>							
86-	-0236	\ X				122,642,718	122,642,718
<b>Acct Total</b>						122,642,718	122,642,718
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>							
86-	-4070	\ X			16,172		16,172
<b>Acct Total</b>						16,172	16,172
<hr/>							
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>							
86-	-0343	\ X			7,320		7,320
<b>Acct Total</b>						7,320	7,320
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>							
86-	-0200	\ X			1,574		1,574
<b>Acct Total</b>						1,574	1,574
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>							
86-	-4072	\ X			32,651		32,651
<b>Acct Total</b>						32,651	32,651
<hr/>							
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>							
86-	-4115	\ X			3,519		3,519
<b>Acct Total</b>						3,519	3,519
<hr/>							

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X	10,612			10,612				10,612
<b>Acct Total</b>	10,612			10,612				10,612
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X						19,378,586		19,378,586
<b>Acct Total</b>						19,378,586		19,378,586
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 22 \ 23			4	4		145		150
<sup>2</sup> 86- -0186 23 \ 24		27		27		879		906
<sup>1</sup> 86- -0186 \ X	2,695			2,695	5,560	428,509		436,763
<b>Acct Total</b>	2,695	27	4	2,726	5,560	429,533		437,819
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						101,559		101,559
<b>Acct Total</b>						101,559		101,559
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 22 \ 23			77,570	77,570				77,570
86- -0108 23 \ 24		125,400		125,400				125,400
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	145,400	77,570	223,120				223,120

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 22 \ 23			61,219	61,219				61,219
86- -0144 21 \ 23			3,385	3,385				3,385
86- -0144 23 \ 24		86,355		86,355				86,355
<b>Acct Total</b>		86,355	64,604	150,959				150,959
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 21 \ 23			141,434	141,434				141,434
86- -0174 22 \ 24		362,618		362,618				362,618
86- -0174 23 \ 25		420,000		420,000				420,000
86- -0174 \ X	346			346				346
<b>Acct Total</b>	346	782,618	141,434	924,398				924,398
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 22 \ 23			1,510	1,510	431			1,941
86- -0332 23 \ 24		15,221		15,221				15,221
<b>Acct Total</b>		15,221	1,510	16,731	431			17,162
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 22 \ 23			30,602	30,602	20			30,622
86- -0335 23 \ 24		546,828		546,828				546,828
86- -0335 22 \ 30		59,101		59,101				59,101
<b>Acct Total</b>		605,929	30,602	636,531	20			636,551
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Program Offices (025-35-0479)</b>								
86- -0479 21 \ 23			47	47				47
86- -0479 22 \ 23			35,280	35,280	159			35,439
86- -0479 23 \ 24		838,767		838,767				838,767
86- -0479 20 \ 25		70		70				70
86- -0479 21 \ 25		4,017		4,017				4,017
86- -0479 21 \ 29		47,012		47,012				47,012
86- -0479 21 \ 30		5,265		5,265				5,265
<b>Acct Total</b>		895,131	35,327	930,458	159			930,617
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 18 \ 23			2	2				2
86- -0337 19 \ 24		376		376				376
<b>Acct Total</b>		376	2	378				378
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	26,022			26,022				26,022
<b>Acct Total</b>	26,022			26,022				26,022
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	1,568			3,841
<b>Acct Total</b>	2,273			2,273	1,568			3,841
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 23			117,671	117,671	30			117,701
86- -0189 \ X	3,471			3,471	181			3,653
<b>Acct Total</b>	3,471		117,671	121,142	211			121,354



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 22 \ 24		59,794		59,794				59,794
86- -4586 21 \ 24		26,142		26,142				26,142
86- -4586 23 \ 25		281,488		281,488				281,488
86- -4586 \ X	9,404			9,404	54			9,459
<b>Acct Total</b>	9,404	367,424		376,828	54			376,883
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					24,215			24,215
<b>Acct Total</b>					24,215			24,215
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<b>Agency Tot</b>	42,162,683	35,929,089	768,923	78,860,695	32,292	614,257	142,182,916	221,690,162

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 22 \ 23			61,141	61,141	19			61,160
14-14-1109 22 \ 23			1,871	1,871				1,871
14- -1109 23 \ 24		921,632		921,632	4			921,635
14- -1109 \ X	274,221			274,221	40,413			314,634
<b>Acct Total</b>	274,221	921,632	63,012	1,258,865	40,436			1,299,300
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	101,201			101,201				101,201
<b>Acct Total</b>	101,201			101,201				101,201
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						1		1
<b>Acct Total</b>						1		1
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	136,577			136,577				136,577
<b>Acct Total</b>	136,577			136,577				136,577
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						24,141		24,141
<b>Acct Total</b>						24,141		24,141
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	86,136			86,136				86,136
<b>Acct Total</b>	86,136			86,136				86,136

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				12,072		12,072
12-14-5573	\ X				883		883
14- -5018	\ X				7,053		7,053
14- -5048	\ X				2,229		2,229
14- -5165	\ X				52,635		52,635
14- -5232	\ X				1,278,384		1,278,384
14-14-5232	\ X				9,387		9,387
14- -5249	\ X				16,138		16,138
14- -5260	\ X				17,580		17,580
14- -5294	\ X				3		3
14- -5397	\ X				23		23
14- -5413	\ X				34,022		34,022
14- -5469	\ X				28,821		28,821
14- -5506	\ X				348		348
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				359		359
14- -5573	\ X				119,145		119,145
14-14-5573	\ X				1,066		1,066
14- -5575	\ X				42		42
14- -5576	\ X				479		479
14- -5612	\ X				325		325
68-14-5573	\ X				140		140
<b>Acct Total</b>					<b>1,582,887</b>		<b>1,582,887</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						386		386
14- -5485 \ X						4,034		4,034
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						13,542		13,542
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						94,112		94,112
<b>Acct Total</b>						94,112		94,112
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					195,924			195,924
<b>Acct Total</b>					195,924			195,924
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						78,462		78,462
<b>Acct Total</b>						78,462		78,462
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 22 \ 23			5,532	5,532	70			5,602
14- -1917 23 \ 24		152,341		152,341				152,341
14- -1917 \ X	44,518			44,518	1,970			46,487
<b>Acct Total</b>	44,518	152,341	5,532	202,391	2,040			204,430

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 22 \ 23			23,124	23,124	1,582			24,706
14- -1700 23 \ 24		121,867		121,867	6,849			128,716
14- -1700 \ X	92,425			92,425	21,683			114,108
<b>Acct Total</b>	<b>92,425</b>	<b>121,867</b>	<b>23,124</b>	<b>237,416</b>	<b>30,114</b>			<b>267,530</b>
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	27,952			27,952				27,952
<b>Acct Total</b>	<b>27,952</b>			<b>27,952</b>				<b>27,952</b>
<hr/>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 22 \ 23			22,034	22,034				22,034
14- -1801 23 \ 24		111,388		111,388				111,388
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	1,089			1,089				1,089
<b>Acct Total</b>	<b>2,309</b>	<b>111,388</b>	<b>22,034</b>	<b>135,731</b>				<b>135,731</b>
<hr/>								
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	9,389,982			9,389,982	116	1,521,008		10,911,107
<b>Acct Total</b>	<b>9,389,982</b>			<b>9,389,982</b>	<b>116</b>	<b>1,521,008</b>		<b>10,911,107</b>
<hr/>								
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						3,080		3,080
<b>Acct Total</b>						<b>3,080</b>		<b>3,080</b>
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 23					83	130		213
<sup>2</sup> 14- -0680 22 \ 26		1,564,875		1,564,875		2,447,625		4,012,500
<sup>2</sup> 14- -0680 22 \ 31		224,250		224,250		350,750		575,000
<sup>2</sup> 14- -0680 \ X	1,869,154			1,869,154	293,519	3,382,642		5,545,315
<sup>2</sup> 14- -0681 \ X	180			180		282		462
<sup>2</sup> 14- -5053 \ X	493			493		771		1,264
<sup>2</sup> 14- -5058 \ X	18			18		28		47
<sup>2</sup> 14- -5109 \ X	877			877		1,372		2,249
<b>Acct Total</b>	1,870,722	1,789,125		3,659,847	293,602	6,183,600		10,137,050
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X		31,132		31,132				31,132
<b>Acct Total</b>		31,132		31,132				31,132
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						785		785
<hr/>								
<b>Budget Acct: Aging Infrastructure Account (010-10-5624)</b>								
14- -5624 \ X							829,368	829,368
<b>Acct Total</b>							829,368	829,368
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						584,160		584,160
<b>Acct Total</b>						584,160		584,160
<hr/>								
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X		208,647		208,647				208,647
<b>Acct Total</b>		208,647		208,647				208,647

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 22 \ 23			9,668	9,668				9,668
14- -5065 23 \ 24		53,885		53,885				53,885
14- -5065 \ X	4,629			4,629				4,629
<b>Acct Total</b>	4,629	53,885	9,668	68,182				68,182
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	12,280			12,280				12,280
<b>Acct Total</b>	12,280			12,280				12,280
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					73,603			73,603
<b>Acct Total</b>					73,603			73,603
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	258			258				258
<b>Acct Total</b>	258			258				258
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					259,765			259,765
<b>Acct Total</b>					259,765			259,765
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	237			237	244	320,579		321,061
<b>Acct Total</b>	237			237	244	320,579		321,061
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X					186,904			186,904
<b>Acct Total</b>					186,904			186,904

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					586,000			586,000
<b>Acct Total</b>					586,000			586,000
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						1,265		1,265
<b>Acct Total</b>						1,265		1,265
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 22 \ 23			61	61				61
14- -0787 23 \ 24		1,593		1,593				1,593
14- -0787 \ X	14,551			14,551				14,551
<b>Acct Total</b>	14,551	1,593	61	16,205				16,205
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	9,116			9,116		12,751		21,867
<b>Acct Total</b>	9,116			9,116		12,751		21,867



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 \ 23					13,850			13,850
14- -0804 21 \ 23					22			22
14- -0804 22 \ 23			92,927	92,927	5,928			98,855
14- -0804 22 \ 24		19,524		19,524	55			19,579
14- -0804 23 \ 24		1,115,725		1,115,725	458,237			1,573,961
14- -0804 23 \ 25		68,492		68,492				68,492
14- -0804 22 \ 31		23,500		23,500				23,500
14- -0804 \ X	547,099			547,099	111,905			659,004
14- -5055 \ X	218			218				218
<b>Acct Total</b>	<b>547,317</b>	<b>1,227,241</b>	<b>92,927</b>	<b>1,867,485</b>	<b>589,997</b>			<b>2,457,481</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	158,151			158,151	22,860			181,011
<b>Acct Total</b>	<b>158,151</b>			<b>158,151</b>	<b>22,860</b>			<b>181,011</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						3,006		3,006
<b>Acct Total</b>						<b>3,006</b>		<b>3,006</b>
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 20 \ 23			1,647	1,647				1,647
14- -1611 22 \ 23			112,483	112,483	293			112,776
14- -1611 23 \ 24		1,293,468		1,293,468				1,293,468
14- -1611 22 \ 24		1,800		1,800				1,800
14- -1611 23 \ 25		25,641		25,641				25,641
14- -1611 22 \ 26		125,000		125,000				125,000
14- -1611 \ X	303,414			303,414	312,541			615,955
<b>Acct Total</b>	<b>303,414</b>	<b>1,445,909</b>	<b>114,130</b>	<b>1,863,453</b>	<b>312,834</b>			<b>2,176,287</b>
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	381,076			381,076				381,076
<b>Acct Total</b>	<b>381,076</b>			<b>381,076</b>				<b>381,076</b>
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	110,907			110,907				110,907
<b>Acct Total</b>	<b>110,907</b>			<b>110,907</b>				<b>110,907</b>
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						36,836		36,836
<b>Acct Total</b>						<b>36,836</b>		<b>36,836</b>
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	5,363			5,363				5,363
<b>Acct Total</b>	<b>5,363</b>			<b>5,363</b>				<b>5,363</b>
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	229,415			229,415	57			229,472
<b>Acct Total</b>	<b>229,415</b>			<b>229,415</b>	<b>57</b>			<b>229,472</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						28,281		28,281
<b>Acct Total</b>						28,281		28,281
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	38,051			38,051		20,489		58,540
<b>Acct Total</b>	38,051			38,051		20,489		58,540
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X	23,089			23,089		14,762		37,851
<sup>1</sup> 14- -5479 \ X	29,308			29,308		30,492		59,800
<b>Acct Total</b>	52,397			52,397		45,254		97,651
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 23							13,228	13,228
14- -5091 \ X							9,020	9,020
<b>Acct Total</b>							22,248	22,248
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						19,362		19,362
<b>Acct Total</b>						19,362		19,362
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						1,765,367		1,765,367
<b>Acct Total</b>						1,765,367		1,765,367
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,728		4,728
<b>Acct Total</b>						4,728		4,728

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						8,833		8,833
14- -5092 \ X						531		531
14- -5157 \ X						2,662		2,662
14- -5501 \ X						1		1
<b>Acct Total</b>						12,027		12,027
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						762,573		762,573
<b>Acct Total</b>						762,573		762,573
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						16,544		16,544
<b>Acct Total</b>						16,544		16,544
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 23			2,032,189	2,032,189	4,984			2,037,173
14- -1036 22 \ 23			67,896	67,896				67,896
14- -1036 23 \ 24		342,233		342,233	3			342,236
14- -1036 22 \ 26		200,000		200,000				200,000
14- -1036 22 \ 30		500,000		500,000				500,000
14- -1036 \ X	2,214			2,214	26,368			28,582
69-14-1036 22 \ 23			3,935	3,935				3,935
<b>Acct Total</b>	2,214	1,042,233	2,104,020	3,148,467	31,355			3,179,822
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							63,613	63,613
<b>Acct Total</b>							63,613	63,613

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 22 \ 23			4,407	4,407				4,407
14- -1042 23 \ 24		85,985		85,985				85,985
14- -1042 \ X					6,588			6,588
<b>Acct Total</b>		85,985	4,407	90,392	6,588			96,980
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	983,283			983,283	90,313			1,073,596
69-14-1039 \ X	5,400			5,400				5,400
96-14-1039 \ X	1,300			1,300				1,300
<b>Acct Total</b>	989,983			989,983	90,313			1,080,296
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
14- -5035 \ X						1,548,106		1,548,106
14- -5536 \ X						283,494		283,494
<b>Acct Total</b>						1,831,600		1,831,600
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						454,116		454,116
14- -5164 \ X						2,563		2,563
14- -5663 \ X						18		18
<b>Acct Total</b>						456,697		456,697
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 22 \ 23			99,433	99,433				99,433
14- -5140 23 \ 24		204,515		204,515				204,515
<b>Acct Total</b>		204,515	99,433	303,948				303,948

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 23						33,584		33,584
14- -5049 \ X						13,332		13,332
14- -5076 \ X						14		14
14- -5163 \ X						34,183		34,183
14- -5169 \ X						12,811		12,811
14- -5247 \ X						6,821		6,821
14- -5431 \ X						319,169		319,169
<b>Acct Total</b>						419,914		419,914
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						113,923		113,923
14- -8052 \ X						68		68
<b>Acct Total</b>						113,991		113,991
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 22 \ 23			296,705	296,705	4,386			301,091
14- -2100 23 \ 24		1,609,336		1,609,336	1,795			1,611,131
14- -2100 22 \ 31		385,000		385,000				385,000
14- -2100 \ X	305,386			305,386	19,437			324,823
<b>Acct Total</b>	305,386	1,994,336	296,705	2,596,427	25,618			2,622,045
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 22 \ 23			137,886	137,886				137,886
14- -2240 23 \ 24		20,307		20,307				20,307
<b>Acct Total</b>		20,307	137,886	158,193				158,193

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Payments for Tribal Leases (010-76-0200)</b>								
14- -0200 22 \ 23			10,321	10,321				10,321
14- -0200 23 \ 24		7,721		7,721				7,721
<b>Acct Total</b>		7,721	10,321	18,042				18,042
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	625,346			625,346	592			625,938
14-14-2301 \ X	5,296			5,296				5,296
<b>Acct Total</b>	630,642			630,642	592			631,234
<hr/>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,091		1,091
<b>Acct Total</b>						1,091		1,091
<hr/>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	37,387			37,387				37,387
<b>Acct Total</b>	37,387			37,387				37,387
<hr/>								
<b>Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)</b>								
14- -2699 \ X						701,362		701,362
<b>Acct Total</b>						701,362		701,362
<hr/>								
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	13,978			13,978				13,978
<b>Acct Total</b>	13,978			13,978				13,978
<hr/>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Indian Affairs</b>							
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>							
14- -5051	\ X				8,042		8,042
<b>Acct Total</b>					8,042		8,042
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>							
14- -2623	\ X				41		41
14- -5240	\ X				51,082		51,082
14- -5242	\ X				118		118
14- -5648	\ X				28,426		28,426
<b>Acct Total</b>					79,667		79,667
<hr/>							
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>							
14- -2628 22	\ 23		36	36			36
14- -2628 23	\ 24	11,391		11,391			11,391
<b>Acct Total</b>							11,427
<hr/>							
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>							
14- -4410	\ X				2		2
<b>Acct Total</b>					2		2
<hr/>							
<b>Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)</b>							
14- -5740	\ X				90,010		90,010
<b>Acct Total</b>					90,010		90,010
<hr/>							
<b>Bureau: Bureau of Indian Education</b>							
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>							
14- -5621	\ X				65		65
<b>Acct Total</b>					65		65
<hr/>							



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 22 \ 23			217,250	217,250	43,482			260,731
14- -2106 21 \ 23					28,934			28,934
14- -2106 22 \ 24					100,045			100,045
14- -2106 23 \ 24		249,329		249,329	6,945			256,275
14- -2106 22 \ 27		7,199		7,199				7,199
14- -2106 \ X	213,783			213,783	2,391			216,174
<b>Acct Total</b>	213,783	256,528	217,250	687,561	181,797			869,358
<hr/>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	912,973			912,973				912,973
<b>Acct Total</b>	912,973			912,973				912,973
<hr/>								
<b>Budget Acct: Gifts and Donations (010-77-8361)</b>								
14- -8361 \ X						2,473		2,473
<b>Acct Total</b>						2,473		2,473
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 23					881			881
14- -0102 22 \ 23			4,463	4,463	15,001			19,464
14- -0102 23 \ 24		100,759		100,759	3,652			104,410
14- -0102 22 \ 26		150,000		150,000				150,000
14- -0102 22 \ 31		525,000		525,000				525,000
14- -0102 \ X	339,860			339,860	7,142			347,002
14-14-0102 \ X	27,703			27,703				27,703
14- -5130 \ X	588			588				588
14- -5571 \ X	20,441			20,441				20,441
14- -8369 \ X	63			63				63
<b>Acct Total</b>	<b>388,655</b>	<b>775,759</b>	<b>4,463</b>	<b>1,168,877</b>	<b>26,676</b>			<b>1,195,552</b>
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						2,979		2,979
<b>Acct Total</b>						<b>2,979</b>		<b>2,979</b>
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						367,562		367,562
<b>Acct Total</b>						<b>367,562</b>		<b>367,562</b>
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
14- -0412 22 \ 23						1,549		1,549
14- -0412 23 \ 24						8,976		8,976
14- -0412 22 \ 26						15,900		15,900
<sup>1</sup> 14- -0412 \ X	11,628			11,628		97,245		108,872
<b>Acct Total</b>	<b>11,628</b>			<b>11,628</b>		<b>97,245</b>	<b>26,425</b>	<b>135,297</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 23					4,211			4,211
14- -0107 22 \ 23			2,290	2,290				2,290
14- -0107 23 \ 24		76,543		76,543				76,543
<b>Acct Total</b>		76,543	2,290	78,833	4,211			83,044
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 23					137			137
14- -0104 22 \ 23			3,663	3,663	452			4,115
14- -0104 23 \ 24		53,040		53,040	1,566			54,606
14- -0104 22 \ 24		363		363				363
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		10,000		10,000				10,000
14- -0104 \ X	64,353			64,353				64,353
<b>Acct Total</b>	64,353	86,778	3,663	154,794	2,155			156,949
<hr/>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 23					1,920			1,920
14-14-0120 \ X	3,413			3,413				3,413
14- -0120 \ X	114,642			114,642				114,642
14- -5265 \ X						90,261		90,261
<b>Acct Total</b>	118,055			118,055	1,920	90,261		210,236
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-78-5670)</b>								
14- -5670 13 \ 23						288		288
<b>Acct Total</b>						288		288
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						563,001		563,001
<b>Acct Total</b>						563,001		563,001
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	2,723			2,723				2,723
<b>Acct Total</b>	2,723			2,723				2,723
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						9,673		9,673
<b>Acct Total</b>						9,673		9,673
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 22 \ 23			1,614	1,614	64			1,678
14- -1113 23 \ 24		80,526		80,526	588			81,114
14- -1113 \ X	88,061			88,061				88,061
<b>Acct Total</b>	88,061	80,526	1,614	170,201	652			170,853
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 23						514,930		514,930
<b>Acct Total</b>						514,930		514,930
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	10,412			10,412	6,013			16,424
14-14-1121 \ X	14,544			14,544	8,035			22,579
<b>Acct Total</b>	24,956			24,956	14,048			39,003

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14-14-1618 \ X							7,436	7,436
14- -1618 \ X							10,742	10,742
14- -5198 \ X							2,360,919	2,360,919
14-14-5198 \ X							113,087	113,087
<b>Acct Total</b>							2,492,184	2,492,184
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14- -1125 \ X	1,256,795			1,256,795				1,256,795
14-14-1125 \ X	489,878			489,878	57,486			547,363
<b>Acct Total</b>	1,746,673			1,746,673	57,486			1,804,158
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	670,000			670,000				670,000
<b>Acct Total</b>	670,000			670,000				670,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	96,819			96,819	377,806			474,624
<b>Acct Total</b>	96,819			96,819	377,806			474,624
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					169,507			169,507
<b>Acct Total</b>					169,507			169,507
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X					1,379,057			1,379,057
14- -5715 \ X					1,904,711			1,904,711
69-14-5715 \ X					75,090			75,090
<b>Acct Total</b>					3,358,858			3,358,858

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Energy Community Revitalization Program (010-95-2641)</b>								
14-14-2641 22 \ 30		16,867		16,867				16,867
14- -2641 22 \ 30		4,050,879		4,050,879				4,050,879
14- -2641 \ X	11,912			11,912				11,912
<b>Acct Total</b>	11,912	4,067,746		4,079,658				4,079,658
<hr/>								
<b>Agency Tot</b>	20,466,156	14,535,349	3,212,576	38,214,081	3,064,948	20,496,391	5,302,274	67,077,689
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Justice Operations, Management, and Accountability</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 23			19,394	19,394	6,833			26,228
15- -0129 23 \ 24		1,326		1,326				1,326
15- -0129 \ X	81,902			81,902				81,902
15- -8305 \ X	289			289				289
<b>Acct Total</b>	<b>82,191</b>	<b>1,326</b>	<b>19,394</b>	<b>102,911</b>	<b>6,833</b>			<b>109,745</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	27,377			27,377	38,651			66,028
<b>Acct Total</b>	<b>27,377</b>			<b>27,377</b>	<b>38,651</b>			<b>66,028</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 23			139,264	139,264	150			139,414
15- -0339 22 \ 26		9,760		9,760				9,760
15- -0339 \ X	16,343			16,343				16,343
<b>Acct Total</b>	<b>16,343</b>	<b>9,760</b>	<b>139,264</b>	<b>165,367</b>	<b>150</b>			<b>165,517</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 23			15,963	15,963	4,153			20,116
15- -0328 22 \ 23			4,243	4,243				4,243
15- -0328 \ X	20,812			20,812	1,254			22,066
<b>Acct Total</b>	<b>20,812</b>		<b>20,206</b>	<b>41,018</b>	<b>5,407</b>			<b>46,425</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	852,865			852,865	749,830			1,602,696
<b>Acct Total</b>	<b>852,865</b>			<b>852,865</b>	<b>749,830</b>			<b>1,602,696</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 23			2,353	2,353				2,353
<b>Acct Total</b>			2,353	2,353				2,353
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 23			121,602	121,602	7,664			129,267
15- -0128 22 \ 23			13,391	13,391				13,391
15- -0128 \ X	66,486			66,486	238,588			305,074
<b>Acct Total</b>	66,486		134,993	201,479	246,252			447,732
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	72,555			72,555				72,555
<b>Acct Total</b>	72,555			72,555				72,555
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 22 \ 23			25,879	25,879				25,879
15- -0322 \ 23			348,191	348,191	16,594			364,785
15- -0322 \ X	136,690			136,690	22,725			159,415
<b>Acct Total</b>	136,690		374,070	510,760	39,319			550,079
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 23			309	309				309
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		309	327				327
<hr/>								



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 23			46,954	46,954	4,634			51,588
15- -0324 22 \ 23			5,257	5,257				5,257
15- -0324 \ X	15,554			15,554	3,937			19,491
<b>Acct Total</b>	<b>15,554</b>		<b>52,211</b>	<b>67,765</b>	<b>8,571</b>			<b>76,336</b>
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	9,601			9,601				9,601
<b>Acct Total</b>	<b>9,601</b>			<b>9,601</b>				<b>9,601</b>
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	16,136			16,136				16,136
<b>Acct Total</b>	<b>16,136</b>			<b>16,136</b>				<b>16,136</b>
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						283,295		283,295
<b>Acct Total</b>						<b>283,295</b>		<b>283,295</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 23			5,187	5,187				5,187
<b>Acct Total</b>			<b>5,187</b>	<b>5,187</b>				<b>5,187</b>
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 23						215		215
<b>Acct Total</b>						<b>215</b>		<b>215</b>
<hr/>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						1,623,081		1,623,081
<b>Acct Total</b>						<b>1,623,081</b>		<b>1,623,081</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						334,438		334,438
<b>Acct Total</b>						334,438		334,438
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	37,476			37,476	121			37,596
<b>Acct Total</b>	37,476			37,476	121			37,596
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X						1,738,871		1,738,871
<b>Acct Total</b>						1,738,871		1,738,871
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					35,329			35,329
<b>Acct Total</b>					35,329			35,329
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 23			14,775	14,775				14,775
15- -1300 22 \ 23			218	218				218
15- -1300 \ X	11,564			11,564	368			11,932
<b>Acct Total</b>	11,564		14,993	26,557	368			26,925
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Payment to Radiation Exposure Compensation Trust Fund (011-06-0333)</b>								
15- -0333 \ 23						50,000		50,000
<b>Acct Total</b>						50,000		50,000
<hr/>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						19,025		19,025
<b>Acct Total</b>						19,025		19,025

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)</b>								
15- -0323 \ 23			55,097	55,097	61			55,158
15- -0323 \ X	33,000			33,000	1,453			34,453
<b>Acct Total</b>	<b>33,000</b>		<b>55,097</b>	<b>88,097</b>	<b>1,514</b>			<b>89,611</b>
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 22 \ 23			33,161	33,161	3,896			37,058
15- -0200 \ 23						4,946,184		4,946,184
15- -0200 23 \ 24						1,912		1,912
<sup>1</sup> 15- -0200 \ X	429,733			429,733	211,517	295,565		936,815
<b>Acct Total</b>	<b>429,733</b>		<b>33,161</b>	<b>462,894</b>	<b>215,413</b>	<b>295,565</b>	<b>4,948,096</b>	<b>5,921,969</b>
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	1,591,473			1,591,473				1,591,473
<b>Acct Total</b>	<b>1,591,473</b>			<b>1,591,473</b>				<b>1,591,473</b>
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 22 \ 23			13,349	13,349	509			13,858
15- -1100 \ 23			333,706	333,706	250			333,956
15- -1100 23 \ 24		355		355				355
15- -1100 \ X	79,422			79,422	10,260			89,682
<b>Acct Total</b>	<b>79,422</b>	<b>355</b>	<b>347,055</b>	<b>426,832</b>	<b>11,019</b>			<b>437,851</b>
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	17,276			17,276				17,276
<b>Acct Total</b>	<b>17,276</b>			<b>17,276</b>				<b>17,276</b>
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						134,061		134,061
<b>Acct Total</b>						134,061		134,061
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 23			45,467	45,467	7,943			53,410
15- -0700 22 \ 23			265	265				265
15- -0700 \ X	159,806			159,806	18,349			178,155
<b>Acct Total</b>	159,806		45,732	205,538	26,292			231,830
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 23			319,378	319,378	6,912			326,290
15- -1060 \ X	58,060			58,060				58,060
75-15-1060 \ 23			5,919	5,919				5,919
<b>Acct Total</b>	58,060		325,297	383,357	6,912			390,269
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X							145,653	145,653
<b>Acct Total</b>							145,653	145,653
<hr/>								
<b>Bureau: State, Local, and Tribal Justice Assistance Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	49,414			49,414	126,860			176,274
<b>Acct Total</b>	49,414			49,414	126,860			176,274
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,454,692			1,454,692	895			1,455,587
<b>Acct Total</b>	1,454,692			1,454,692	895			1,455,587

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: State, Local, and Tribal Justice Assistance Programs</b>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	227,627			227,627	1,985			229,612
<b>Acct Total</b>	227,627			227,627	1,985			229,612
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	291,775			291,775	4,982			296,756
<b>Acct Total</b>	291,775			291,775	4,982			296,756
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	139,455			139,455				139,455
<b>Acct Total</b>	139,455			139,455				139,455
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	160,062			160,062				160,062
<b>Acct Total</b>	160,062			160,062				160,062
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					1,632,117			1,632,117
15- -8306 \ X					26			26
75-15-5041 \ X					6,901			6,901
<b>Acct Total</b>					1,639,044			1,639,044
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X					2,503			2,503
<b>Acct Total</b>					2,503			2,503
<b>Agency Tot</b>	6,057,463	11,441	1,569,322	7,638,226	1,526,703	6,120,098	5,093,749	20,378,778

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
14-16-0174 22 \ 23							324	324
16- -0174 22 \ 23							540,217	540,217
16- -0174 \ 23							198,375	198,375
<sup>1</sup> 16- -0184 \ X						3,926		3,926
<sup>1</sup> 16- -5152 \ X						169,201		169,201
<b>Acct Total</b>						<b>173,127</b>	<b>738,916</b>	<b>912,043</b>
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 20 \ 23			711	711				711
12-16-0181 22 \ 23			28,446	28,446				28,446
12-16-0181 21 \ 24		760		760				760
12-16-0181 22 \ 25		2,807		2,807				2,807
16- -0181 22 \ 23			643,927	643,927				643,927
16- -0181 20 \ 23			5,121	5,121				5,121
16- -0181 \ 23			4,250	4,250				4,250
16- -0181 21 \ 24		14,072		14,072				14,072
16- -0181 22 \ 25		96,707		96,707				96,707
16- -0181 \ X	3,499			3,499				3,499
<b>Acct Total</b>	<b>3,499</b>	<b>114,346</b>	<b>682,455</b>	<b>800,300</b>				<b>800,300</b>
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 22 \ 23			3,112	3,112				3,112
<b>Acct Total</b>			<b>3,112</b>	<b>3,112</b>				<b>3,112</b>
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 23						111,344		111,344
<b>Acct Total</b>						<b>111,344</b>		<b>111,344</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 22 \ 23			3,050	3,050		47,787		50,838
<sup>2</sup> 16- -0179 \ 23			1,823	1,823		28,556		30,379
<sup>2</sup> 16- -0179 23 \ 24		25,927		25,927		406,183		432,110
<sup>2</sup> 16- -0179 \ X	108,833			108,833	713	1,716,224		1,825,770
<sup>1</sup> 16- -5142 \ X						14,839		14,839
<b>Acct Total</b>	108,833	25,927	4,873	139,633	713	2,213,589		2,353,936
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						133,664		133,664
<b>Acct Total</b>						133,664		133,664
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1801 \ X						87,613		87,613
<b>Acct Total</b>						87,613		87,613
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 22 \ 23					7,777			7,777
16- -0172 \ 23			24,518	24,518	3,496			28,014
16- -0172 \ X	3,696			3,696				3,696
<b>Acct Total</b>	3,696		24,518	28,214	11,273			39,487
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							3,505,776	3,505,776
<b>Acct Total</b>							3,505,776	3,505,776

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 23							28,077	28,077
16- -1700 22 \ 23							1,539	1,539
16- -1700 \ X							625	625
<b>Acct Total</b>							30,241	30,241
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 21 \ 30					7,091,635			7,091,635
16- -4204 \ X					65,702,609			65,702,609
<b>Acct Total</b>					72,794,244			72,794,244
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 21 \ 23			3,773	3,773				3,773
16- -0163 \ 23			20,138	20,138				20,138
<b>Acct Total</b>			23,911	23,911				23,911
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					3,220,664			3,220,664
<b>Acct Total</b>					3,220,664			3,220,664
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					64,864			64,864
<b>Acct Total</b>					64,864			64,864
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					74,758			74,758
<b>Acct Total</b>					74,758			74,758



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						13,702		13,702
<b>Acct Total</b>						13,702		13,702
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						12,029		12,029
<b>Acct Total</b>						12,029		12,029
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X						3,767		3,767
16- -8144 \ X						132,113		132,113
<b>Acct Total</b>						135,880		135,880
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							53,248	53,248
16- -8134 \ X							1,350	1,350
<b>Acct Total</b>							54,598	54,598
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 21 \ 23			1,033	1,033				1,033
16- -0143 \ 23			28,977	28,977				28,977
<b>Acct Total</b>			30,010	30,010				30,010
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						28,883		28,883
<b>Acct Total</b>						28,883		28,883

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 23			15,346	15,346				15,346
<b>Acct Total</b>			15,346	15,346				15,346
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 23			6,388	6,388				6,388
<b>Acct Total</b>			6,388	6,388				6,388
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 21 \ 23			32,848	32,848				32,848
16- -0400 \ 23			76,699	76,699	575			77,274
<b>Acct Total</b>			109,547	109,547	575			110,122
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 23			55,587	55,587				55,587
16- -1200 21 \ 23			6,464	6,464				6,464
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		62,051	62,056				62,056
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 23			84,323	84,323	1,621			85,945
16- -0200 22 \ 26		23,507		23,507				23,507
<b>Acct Total</b>		23,507	84,323	107,830	1,621			109,452

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 21 \ 23							4,602	4,602
16- -0165 \ 23							72,986	72,986
16- -0165 22 \ 23							2,627	2,627
16- -0165 20 \ 24							57,863	57,863
16- -0165 23 \ 24							23,847	23,847
16- -0165 22 \ 26							7,710	7,710
16- -0165 20 \ 27							19,784	19,784
16- -0165 23 \ 27							2,746	2,746
16- -0165 \ X							2,776	2,776
16- -8131 \ X							145	145
<b>Acct Total</b>							195,086	195,086
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 23			10,679	10,679				10,679
<b>Acct Total</b>			10,679	10,679				10,679
<hr/>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 21 \ 23			7,061	7,061				7,061
16- -0106 \ 23			9,255	9,255	40			9,295
16- -0106 \ X	9,351			9,351				9,351
<b>Acct Total</b>	9,351		16,316	25,667	40			25,707
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 23			45,127	45,127				45,127
<b>Acct Total</b>			45,127	45,127				45,127
<hr/>								
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	293			293				293
<b>Acct Total</b>	293			293				293

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 22 \ 23			6,818	6,818				6,818
16- -0162 23 \ 24		8,117		8,117				8,117
<b>Acct Total</b>		8,117	6,818	14,935				14,935
<hr/>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 21 \ 26		256		256				256
16- -4601 22 \ 27		12,509		12,509				12,509
16- -4601 \ X					443,599			443,599
<b>Acct Total</b>		12,765		12,765	443,599			456,364
<hr/>								
<b>Agency Tot</b>	125,677	184,662	1,125,474	1,435,813	457,821	79,064,361	4,524,617	85,482,614

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						27,607		27,607
<b>Acct Total</b>						27,607		27,607
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 \ 23							7,885,196	7,885,196
19- -0113 22 \ 23							303,327	303,327
19- -0113 23 \ 24							152,533	152,533
19- -0113 22 \ 24							233,160	233,160
19- -0113 \ X							1,258,196	1,258,196
<b>Acct Total</b>							9,833,736	9,833,736
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ 23					1,550			1,550
19- -5713 \ X	2,262,227			2,262,227	3,166			2,265,393
<b>Acct Total</b>	2,262,227			2,262,227	4,716			2,266,943
<hr/>								
<b>Budget Acct: Sudan Claims (014-05-1158)</b>								
19- -1158 \ X	47,987			47,987				47,987
<b>Acct Total</b>	47,987			47,987				47,987
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	176			176				176
<b>Acct Total</b>	176			176				176

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	380,976			380,976				380,976
19- -0507 \ X	543			543				543
<b>Acct Total</b>	<b>381,519</b>			<b>381,519</b>				<b>381,519</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 23			81,386	81,386	10			81,396
19- -0529 22 \ 23			9,695	9,695				9,695
19- -0529 22 \ 24		5,836		5,836				5,836
19- -0529 23 \ 24		32,260		32,260				32,260
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>38,096</b>	<b>91,081</b>	<b>129,198</b>	<b>10</b>			<b>129,208</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 22 \ 23					461			461
19- -0209 \ X	788,294			788,294	22,432			810,725
<b>Acct Total</b>	<b>788,294</b>			<b>788,294</b>	<b>22,893</b>			<b>811,186</b>
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23			16,066	16,066				16,066
19- -0535 20 \ 24		47,224		47,224				47,224
19- -0535 21 \ 25		60,926		60,926				60,926
19- -0535 22 \ 26		183,290		183,290				183,290
19- -0535 23 \ 27		844,707		844,707	62,835			907,542
19- -0535 \ X	5,572,835			5,572,835	2,565,470			8,138,305
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>5,573,436</b>	<b>1,136,147</b>	<b>16,066</b>	<b>6,725,649</b>	<b>2,628,305</b>			<b>9,353,954</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 23			6,340	6,340				6,340
<b>Acct Total</b>			6,340	6,340				6,340
<hr/>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 23 \ 24		30,890		30,890				30,890
<b>Acct Total</b>		30,890		30,890				30,890
<hr/>								
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	360,993			360,993	120			361,114
<b>Acct Total</b>	360,993			360,993	120			361,114
<hr/>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	1,000			1,000				1,000
<b>Acct Total</b>	1,000			1,000				1,000
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 23			30,048	30,048				30,048
<b>Acct Total</b>			30,048	30,048				30,048
<hr/>								
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>								
19- -0540 \ 23						122,321		122,321
<b>Acct Total</b>						122,321		122,321
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						325,529		325,529
<b>Acct Total</b>						325,529		325,529
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					766,794			766,794
<b>Acct Total</b>					766,794			766,794

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	13			13				13
19- -0601 \ 23			1,026	1,026				1,026
<b>Acct Total</b>	13		1,026	1,039				1,039
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X					54			54
<b>Acct Total</b>					54			54
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X					336,503			336,503
<b>Acct Total</b>					336,503			336,503
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X					327			327
19- -8821 \ X					18,608			18,608
19- -8822 \ X					28,369			28,369
<b>Acct Total</b>					47,304			47,304
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 23			369,088	369,088				369,088
19- -1126 22 \ 23			77,073	77,073				77,073
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		446,161	452,247				452,247



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 \ 23			1,481,915	1,481,915				1,481,915
19- -1124 22 \ 23			375,421	375,421				375,421
19- -1125 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>		<b>1,857,336</b>	<b>1,857,351</b>				<b>1,857,351</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 23			52,367	52,367	3,415			55,782
19- -1069 22 \ 23			3,336	3,336				3,336
<b>Acct Total</b>			<b>55,703</b>	<b>55,703</b>	<b>3,415</b>			<b>59,118</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	179,770			179,770	11,109			190,879
<b>Acct Total</b>	<b>179,770</b>			<b>179,770</b>	<b>11,109</b>			<b>190,879</b>
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 23			14,538	14,538				14,538
19- -1082 \ X	87			87				87
<b>Acct Total</b>	<b>87</b>		<b>14,538</b>	<b>14,625</b>				<b>14,625</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 23			57,043	57,043				57,043
<b>Acct Total</b>			<b>57,043</b>	<b>57,043</b>				<b>57,043</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X		35		35				35
19- -1030 \ X	2,130			2,130				2,130
72-19-1030 \ X	832			832				832
75-19-1030 \ X	314			314				314
97-19-1030 \ X	611			611				611
<b>Acct Total</b>	<b>3,922</b>			<b>3,922</b>				<b>3,922</b>

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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 19 \ 23			10,365	10,365				10,365
11-19-1031 20 \ 24		27,609		27,609				27,609
11-19-1031 21 \ 25		2,141		2,141				2,141
11-19-1031 22 \ 26		4,401		4,401				4,401
11-19-1031 \ X	398			398				398
16-19-1031 \ X	343			343				343
19- -1031 19 \ 23			7,342	7,342				7,342
19- -1031 20 \ 24		61,877		61,877				61,877
19- -1031 23 \ 24		3,272,774		3,272,774				3,272,774
19- -1031 21 \ 25		1,048,315		1,048,315				1,048,315
19- -1031 22 \ 26		1,289,214		1,289,214				1,289,214
19- -1031 23 \ 27		6,393,158		6,393,158				6,393,158
19- -1031 \ X	30,325			30,325				30,325
72-19-1031 22 \ 23			3,279,773	3,279,773				3,279,773
72-19-1031 15 \ 23			160	160				160
72-19-1031 19 \ 23			5,107	5,107				5,107
72-19-1031 16 \ 24		737		737				737
72-19-1031 19 \ 24		1,621		1,621				1,621
72-19-1031 20 \ 24		66,926		66,926				66,926
72-19-1031 23 \ 24		893,176		893,176				893,176
72-19-1031 17 \ 25		608		608				608
72-19-1031 21 \ 25		65,539		65,539				65,539
72-19-1031 20 \ 25		4,830		4,830				4,830
72-19-1031 18 \ 26		30		30				30
72-19-1031 21 \ 26		80		80				80
72-19-1031 22 \ 26		194,643		194,643				194,643
72-19-1031 \ X	153,796			153,796				153,796

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
75-19-1031 19 \ 23			58,058	58,058				58,058
75-19-1031 20 \ 24		189,252		189,252				189,252
75-19-1031 21 \ 25		186,573		186,573				186,573
75-19-1031 22 \ 26		1,110,084		1,110,084				1,110,084
75-19-1031 \ X	8,749			8,749				8,749
95-19-1031 \ X	15			15				15
97-19-1031 19 \ 23			371	371				371
97-19-1031 20 \ 24		20,849		20,849				20,849
97-19-1031 21 \ 25		24,580		24,580				24,580
97-19-1031 22 \ 26		130,821		130,821				130,821
97-19-1031 \ X	1,658			1,658				1,658
<b>Acct Total</b>	<b>195,284</b>	<b>14,989,838</b>	<b>3,361,176</b>	<b>18,546,298</b>				<b>18,546,298</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	4,670,784			4,670,784	4			4,670,787
<b>Acct Total</b>	<b>4,670,784</b>			<b>4,670,784</b>	<b>4</b>			<b>4,670,787</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,300			100,300				100,300
19-11-0040 \ X	2,844,665			2,844,665				2,844,665
<b>Acct Total</b>	<b>2,944,965</b>			<b>2,944,965</b>				<b>2,944,965</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	68,701			68,701				68,701
<b>Acct Total</b>	<b>68,705</b>			<b>68,705</b>				<b>68,705</b>
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 23 \ 24		1,487,316		1,487,316				1,487,316
11- -1022 \ X	1			1				1
19-11-1022 18 \ 23			9,859	9,859				9,859
19-11-1022 22 \ 23			1,211,376	1,211,376	1,196			1,212,572
19-11-1022 22 \ 24		7,500		7,500				7,500
19-11-1022 23 \ 24		253,912		253,912	3,044			256,956
19-11-1022 \ X	1,423			1,423				1,423
<b>Acct Total</b>	<b>1,424</b>	<b>1,748,728</b>	<b>1,221,235</b>	<b>2,971,387</b>	<b>4,240</b>			<b>2,975,627</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,909</b>			<b>1,909</b>				<b>1,909</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 18 \ 23			697	697				697
19- -1121 22 \ 23			215,325	215,325				215,325
19- -1121 19 \ 24		652		652				652
19- -1121 23 \ 24		355,700		355,700				355,700
19- -1121 20 \ 25		86		86				86
72-19-1121 22 \ 23			125,250	125,250				125,250
72-19-1121 20 \ 25		46		46				46
72-19-1121 21 \ 26		1		1				1
<b>Acct Total</b>		<b>356,485</b>	<b>341,272</b>	<b>697,757</b>				<b>697,757</b>
<hr/>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	22,000			22,000				22,000
<b>Acct Total</b>	<b>22,000</b>			<b>22,000</b>				<b>22,000</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	248,785			248,785				248,785
<b>Acct Total</b>	248,785			248,785				248,785
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 23			17,843	17,843				17,843
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1		17,843	17,844				17,844
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X							14,001	14,001
<b>Acct Total</b>							14,001	14,001
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,274			1,274	1,312			2,586
<b>Acct Total</b>	1,298			1,298	1,312			2,610
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	682			682				682
19- -8272 \ X	129			129				129
95- -8276 \ X	323			323				323
<b>Acct Total</b>	1,134			1,134	43			1,177
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	10,548			10,548				10,548
<b>Acct Total</b>	10,548			10,548				10,548
<hr/>								
<b>Agency Tot</b>	17,773,338	18,300,184	7,516,868	43,590,390	3,442,961	862,697	9,847,737	57,743,784

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 23			10,176	10,176				10,176
69- -1730 \ X	95,517			95,517	869			96,386
<b>Acct Total</b>	95,517		10,176	105,693	869			106,562
<hr/>								
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 23			145,894	145,894	3,264			149,158
69- -0102 21 \ 23					731			731
69- -0102 \ X	20,730			20,730	347			21,077
<b>Acct Total</b>	20,730		145,894	166,624	4,342			170,966
<hr/>								
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	21,807			21,807				21,807
<b>Acct Total</b>	21,807			21,807				21,807
<hr/>								
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
1 69- -8634 \ X	1,967			1,967		425,553		427,520
<b>Acct Total</b>	1,967			1,967		425,553		427,520
<hr/>								
<b>Budget Acct: Thriving Communities (021-04-0162)</b>								
69- -0162 22 \ 24		24,602		24,602				24,602
69- -0162 23 \ 25		25,000		25,000				25,000
<b>Acct Total</b>		49,602		49,602				49,602



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 22 \ 23			39,000	39,000				39,000
69- -0143 22 \ 23			14,940	14,940				14,940
69- -0143 21 \ 24		12,376		12,376				12,376
69-69-0143 21 \ 24		981,685		981,685				981,685
69-69-0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 23 \ 27		1,470,000		1,470,000				1,470,000
69-69-0143 \ X	775,000			775,000				775,000
69- -0143 \ X	2,760,000			2,760,000				2,760,000
<b>Acct Total</b>	<b>3,535,000</b>	<b>3,934,061</b>	<b>53,940</b>	<b>7,523,001</b>				<b>7,523,001</b>
<hr/>								
<b>Budget Acct: Transportation Demonstration Program (021-04-1731)</b>								
69-69-1731 \ X	100,000			100,000				100,000
<b>Acct Total</b>	<b>100,000</b>			<b>100,000</b>				<b>100,000</b>
<hr/>								
<b>Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)</b>								
69- -1736 \ X					40,000			40,000
<b>Acct Total</b>					<b>40,000</b>			<b>40,000</b>
<hr/>								
<b>Budget Acct: Safe Streets and Roads for All (021-04-1735)</b>								
69- -1735 \ X	1,960,000			1,960,000				1,960,000
<b>Acct Total</b>	<b>1,960,000</b>			<b>1,960,000</b>				<b>1,960,000</b>
<hr/>								
<b>Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)</b>								
69- -1734 \ X	196,000			196,000				196,000
<b>Acct Total</b>	<b>196,000</b>			<b>196,000</b>				<b>196,000</b>
<hr/>								
<b>Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)</b>								
69- -1733 \ X	392,000			392,000				392,000
<b>Acct Total</b>	<b>392,000</b>			<b>392,000</b>				<b>392,000</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Operational Support (021-04-1732)</b>								
69- -1732 \ X				67,766				67,766
69-69-1732 \ X				10,064				10,064
<b>Acct Total</b>				77,830				77,830
<hr/>								
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X				5,327	152,537			157,864
<b>Acct Total</b>				5,327	152,537			157,864
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X				271				271
<b>Acct Total</b>				271				271
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 22 \ 23			4,374	4,374				4,374
69- -0116 23 \ 24		5,000		5,000				5,000
69- -0116 \ X	1,226			1,226				1,226
<b>Acct Total</b>	1,226	5,000	4,374	10,600				10,600
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 22 \ 23			17,609	17,609				17,609
69- -0159 23 \ 24		47,583		47,583				47,583
<b>Acct Total</b>		47,583	17,609	65,192				65,192
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 23			13,159	13,159				13,159
<b>Acct Total</b>			13,159	13,159				13,159
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 22 \ 23			1,471	1,471				1,471
69- -0119 23 \ 24		5,132		5,132				5,132
69- -0119 \ X	2,293			2,293				2,293
<b>Acct Total</b>	2,293	5,132	1,471	8,896				8,896
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	113			113				113
<b>Acct Total</b>	113			113				113
<b>Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)</b>								
69- -0110 21 \ 23					2,302,661			2,302,661
<b>Acct Total</b>					2,302,661			2,302,661
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69-69-0142 \ X	5,750			5,750				5,750
69- -0142 \ X	54,707			54,707	9,776			64,482
<b>Acct Total</b>	60,457			60,457	9,776			70,232
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X					22,069			22,069
<b>Acct Total</b>					22,069			22,069
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					159,041			159,041
<b>Acct Total</b>					159,041			159,041
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ X					35,255			35,255
<b>Acct Total</b>					35,255			35,255

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	287,459			287,459				287,459
<b>Acct Total</b>	287,459			287,459				287,459
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 22 \ 23			56,593	56,593	8,561			65,154
69- -1301 23 \ 24		1,830,724		1,830,724	36,588			1,867,312
69- -1301 \ X	57,626			57,626	22,282			79,909
<b>Acct Total</b>	57,626	1,830,724	56,593	1,944,943	67,431			2,012,375
<hr/>								
<b>Budget Acct: Facilities and Equipment (021-12-1308)</b>								
69- -1308 22 \ 24						91,938		91,938
69- -1308 \ X						1,622,625		1,622,625
<b>Acct Total</b>						1,714,563		1,714,563
<hr/>								
<b>Budget Acct: Grants-in-Aid for Airports (021-12-2819)</b>								
69- -2819 22 \ 24		511,351		511,351				511,351
69- -2819 23 \ 25		558,555		558,555				558,555
<b>Acct Total</b>		1,069,906		1,069,906				1,069,906
<hr/>								
<b>Budget Acct: Relief for Airports (021-12-2815)</b>								
69- -2815 21 \ 24						61,459		61,459
<b>Acct Total</b>						61,459		61,459
<hr/>								
<b>Budget Acct: Airport Terminal Program (021-12-1337)</b>								
69- -1337 22 \ 26		801,678		801,678				801,678
69- -1337 23 \ 27		999,000		999,000				999,000
<b>Acct Total</b>		1,800,678		1,800,678				1,800,678

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Airport Infrastructure Grants (021-12-1338)</b>								
69- -1338 22 \ 26		2,677,902		2,677,902				2,677,902
69- -1338 23 \ 27		2,998,989		2,998,989				2,998,989
<b>Acct Total</b>		5,676,891		5,676,891				5,676,891
<hr/>								
<b>Budget Acct: Research, Engineering, and Development (021-12-1339)</b>								
69- -1339 22 \ 26						297,000		297,000
<b>Acct Total</b>						297,000		297,000
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						12,271		12,271
<b>Acct Total</b>						12,271		12,271
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,354,617		2,354,617
<b>Acct Total</b>						2,354,617		2,354,617
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					173,618			173,618
<b>Acct Total</b>					173,618			173,618
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 21 \ 23							115,682	115,682
<sup>1</sup> 69- -8106 \ X	3,107,872			3,107,872	1,638	362,088		3,471,598
<b>Acct Total</b>	3,107,872			3,107,872	1,638	362,088	115,682	3,587,280

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
<sup>2</sup> 69- -8107 21 \ 23			358,885	358,885	7,849			366,734
<sup>2</sup> 69- -8107 22 \ 23			14,467	14,467				14,467
<sup>2</sup> 69- -8107 22 \ 24		839,765		839,765	8,678			848,443
<sup>2</sup> 69- -8107 23 \ 24		444,687		444,687				444,687
<sup>2</sup> 69- -8107 23 \ 25		2,116,135		2,116,135	232			2,116,367
<sup>2</sup> 69- -8107 22 \ 26		353,697		353,697				353,697
<sup>2</sup> 69- -8107 23 \ 27		153,800		153,800				153,800
<sup>1</sup> 69- -8107 \ X	235,678			235,678	107,650	516		343,843
<b>Acct Total</b>	<b>235,678</b>	<b>3,908,084</b>	<b>373,352</b>	<b>4,517,114</b>	<b>124,409</b>	<b>516</b>		<b>4,642,038</b>
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 21 \ 23			29,211	29,211	2,652			31,863
69- -8108 22 \ 24		118,659		118,659	429			119,088
69- -8108 23 \ 25		245,055		245,055				245,055
69- -8108 \ X	401			401	305			706
<b>Acct Total</b>	<b>401</b>	<b>363,714</b>	<b>29,211</b>	<b>393,326</b>	<b>3,386</b>			<b>396,712</b>
<hr/>								
<b>Budget Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun (021-12-8104)</b>								
69- -8104 23 \ 24		7,572,652		7,572,652				7,572,652
<b>Acct Total</b>		<b>7,572,652</b>		<b>7,572,652</b>				<b>7,572,652</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X					63,795			63,795
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
<b>Acct Total</b>					<b>72,002</b>			<b>72,002</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	67,992			67,992				67,992
14-69-0500 \ X	13,912			13,912				13,912
69- -0500 \ X	2,876,658			2,876,658				2,876,658
96-69-0500 \ X	7,605			7,605				7,605
<b>Acct Total</b>	<b>2,966,167</b>			<b>2,966,167</b>				<b>2,966,167</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	11,065			11,065				11,065
<b>Acct Total</b>	<b>11,065</b>			<b>11,065</b>				<b>11,065</b>
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	<b>1,375</b>			<b>1,375</b>				<b>1,375</b>
<hr/>								
<b>Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)</b>								
69- -0647 22 \ 26					5,305,000			5,305,000
<b>Acct Total</b>					<b>5,305,000</b>			<b>5,305,000</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							19,989	19,989
14-69-8083 \ X							206,959	206,959
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							611	611
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,459	3,459
69-69-8083 \ X							473,450	473,450
169- -8083 \ X	568,635			568,635	18,283	17,640,367		18,227,285
96-69-8083 \ X							3,429	3,429
<b>Acct Total</b>	<b>568,635</b>			<b>568,635</b>	<b>18,283</b>	<b>17,640,367</b>	<b>710,360</b>	<b>18,937,645</b>
<hr/>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
14-69-0548 20 \ 23			17,669	17,669				17,669
14-69-0548 21 \ 24		3,828		3,828				3,828
14-69-0548 22 \ 25		2,443		2,443				2,443
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 20 \ 23			404,252	404,252				404,252
69- -0548 21 \ 24		3,575,190		3,575,190				3,575,190
69- -0548 22 \ 25		8,582,939		8,582,939				8,582,939
69- -0548 23 \ 26		11,153,600		11,153,600				11,153,600
69-69-0548 \ X	37,430			37,430				37,430
69- -0548 \ X	3,221,805			3,221,805				3,221,805
89-69-0548 \ X	46,153			46,153				46,153
<b>Acct Total</b>	<b>3,309,022</b>	<b>23,318,000</b>	<b>421,921</b>	<b>27,048,943</b>				<b>27,048,943</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	4			4				4
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X					14,548			14,548
69- -8264 \ X					2,358			2,358
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
<b>Acct Total</b>					20,618			20,618
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69-69-8058 \ X	758			758				758
69- -8058 \ X	43,732			43,732				43,732
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,063			7,063				7,063
<b>Acct Total</b>	53,247			53,247				53,247
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)</b>								
69- -2817 22 \ 25		19,300		19,300				19,300
69- -2817 23 \ 26		124,500		124,500				124,500
<b>Acct Total</b>		143,800		143,800				143,800

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)</b>								
69- -2818 22 \ 25		7,394		7,394				7,394
69- -2818 23 \ 26		10,000		10,000				10,000
<b>Acct Total</b>		17,394		17,394				17,394
<hr/>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X		9,896		9,896				9,896
<b>Acct Total</b>		9,896		9,896				9,896
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X						225,603		225,603
<b>Acct Total</b>						225,603		225,603
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
69- -8159 \ X						253,172		253,172
<b>Acct Total</b>						253,172		253,172
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X		20,482		20,482				20,482
<b>Acct Total</b>		20,482		20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 22 \ 23			18,325	18,325				18,325
69- -0650 \ 23			219	219				219
69- -0650 23 \ 24		187,566		187,566				187,566
69- -0650 22 \ 25		28,258		28,258				28,258
69- -0650 23 \ 26		69,668		69,668				69,668
69- -0650 \ X	142			142	150			292
<b>Acct Total</b>	142	285,492	18,544	304,178	150			304,328

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)</b>								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		21,473		21,473				21,473
<b>Acct Total</b>		40,187		40,187				40,187
<hr/>								
<b>Budget Acct: Crash Data (021-18-0669)</b>								
69- -0669 22 \ 25		128,930		128,930				128,930
69- -0669 23 \ 26		149,000		149,000				149,000
<b>Acct Total</b>		277,930		277,930				277,930
<hr/>								
<b>Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)</b>								
69- -0670 22 \ 25		18,111		18,111				18,111
69- -0670 23 \ 26		39,700		39,700				39,700
<b>Acct Total</b>		57,811		57,811				57,811
<hr/>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
69- -8016 \ X	15,700			15,700	1,669	69,434		86,803
69- -8362 \ X							414	414
<b>Acct Total</b>	15,700			15,700	1,669	69,434	414	87,217
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							144,105	144,105
<b>Acct Total</b>							144,105	144,105
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 23			181,136	181,136				181,136
69- -0700 \ X	77,311			77,311				77,311
<b>Acct Total</b>	77,311		181,136	258,447				258,447

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	3,916			3,916				3,916
<b>Acct Total</b>	3,916			3,916				3,916
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	63,524			63,524	865			64,389
<b>Acct Total</b>	63,524			63,524	865			64,389
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	31,483			31,483				31,483
<b>Acct Total</b>	31,483			31,483				31,483
<hr/>								
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	14,000			14,000				14,000
<b>Acct Total</b>	14,000			14,000				14,000
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	31,974			31,974				31,974
<b>Acct Total</b>	31,974			31,974				31,974
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	4,456,138			4,456,138				4,456,138
<b>Acct Total</b>	4,456,138	1,000		4,457,138				4,457,138

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	2,460,405			2,460,405				2,460,405
<b>Acct Total</b>	2,460,405	1,000		2,461,405				2,461,405
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X	53,124			53,124				53,124
<b>Acct Total</b>	53,124			53,124				53,124
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -8552 \ X	29			29				29
<b>Acct Total</b>	29			29				29
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	126			126				126
<b>Acct Total</b>	126			126				126
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	900			900				900
<b>Acct Total</b>	900			900				900
<hr/>								
<b>Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)</b>								
69- -2810 \ X	15,110,811			15,110,811				15,110,811
<b>Acct Total</b>	15,110,811			15,110,811				15,110,811
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	3,900,872			3,900,872				3,900,872
<b>Acct Total</b>	3,900,872			3,900,872				3,900,872
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Crossing Elimination Program (021-27-0760)</b>								
69- -0760 \ X	1,176,000			1,176,000				1,176,000
<b>Acct Total</b>	1,176,000			1,176,000				1,176,000
<hr/>								
<b>Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)</b>								
69- -0759 \ X	214,305			214,305				214,305
<b>Acct Total</b>	214,305			214,305				214,305
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ X	343			343				343
<b>Acct Total</b>	343			343				343
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	648			648				648
<b>Acct Total</b>	648			648				648
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	159,129			159,129				159,129
<b>Acct Total</b>	159,129			159,129				159,129
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X	658			658				658
<b>Acct Total</b>	658			658				658
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 20 \ 23			110,570	110,570				110,570
69- -1134 22 \ 23			198,500	198,500				198,500
69- -1134 21 \ 24		448,113		448,113				448,113
69- -1134 \ X	8,102,508			8,102,508				8,102,508
<b>Acct Total</b>	8,102,508	448,113	309,070	8,859,691				8,859,691

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	7,506			7,506	3,352			10,857
<b>Acct Total</b>	7,506			7,506	3,352			10,857
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	540,155			540,155	5,269			545,423
<b>Acct Total</b>	540,155			540,155	5,269			545,423
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 22 \ 23			6,000	6,000				6,000
69- -1142 23 \ 24		7,500		7,500				7,500
69- -1142 \ X	321			321				321
<b>Acct Total</b>	321	7,500	6,000	13,821				13,821
<hr/>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 21 \ 24		2,598,065		2,598,065				2,598,065
69- -2812 \ X	5,653,977			5,653,977				5,653,977
<b>Acct Total</b>	5,653,977	2,598,065		8,252,042				8,252,042
<hr/>								
<b>Budget Acct: Ferry Service for Rural Communities (021-36-1146)</b>								
69- -1146 \ X	399,960			399,960				399,960
<b>Acct Total</b>	399,960			399,960				399,960
<hr/>								
<b>Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)</b>								
69- -1144 \ X	99,990			99,990				99,990
<b>Acct Total</b>	99,990			99,990				99,990
<hr/>								
<b>Budget Acct: All Stations Accessibility Program (021-36-1145)</b>								
69- -1145 \ X	699,930			699,930				699,930
<b>Acct Total</b>	699,930			699,930				699,930

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X	14,852			14,852				14,852
<b>Acct Total</b>	14,852			14,852				14,852
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						29,189,738		29,189,738
<b>Acct Total</b>						29,189,738		29,189,738
<hr/>								
<b>Bureau: Great Lakes St. Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						41,616		41,616
<b>Acct Total</b>						41,616		41,616
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 21 \ 23			1,464	1,464				1,464
69- -1400 \ 23			20,948	20,948				20,948
69- -1400 22 \ 24		2,501		2,501				2,501
69- -1400 23 \ 25		4,500		4,500				4,500
<b>Acct Total</b>		7,001	22,412	29,413				29,413



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 23			48,088	48,088				48,088
69- -1401 21 \ 23			3,889	3,889				3,889
69- -1401 22 \ 24		8,238		8,238				8,238
69- -1401 23 \ 25		12,070		12,070				12,070
69- -1401 \ X	679			679	289			968
<b>Acct Total</b>	<b>679</b>	<b>20,308</b>	<b>51,977</b>	<b>72,964</b>	<b>289</b>			<b>73,253</b>
<b>Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)</b>								
69- -1402 22 \ 32		198,272		198,272				198,272
69- -1402 23 \ 33		199,870		199,870				199,870
<b>Acct Total</b>		<b>398,142</b>		<b>398,142</b>				<b>398,142</b>
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 21 \ 23			7,458	7,458	6			7,464
69- -5172 22 \ 24		40,847		40,847				40,847
69- -5172 23 \ 25		151,596		151,596				151,596
69- -5172 \ X	511			511	9			520
<b>Acct Total</b>	<b>511</b>	<b>192,443</b>	<b>7,458</b>	<b>200,412</b>	<b>15</b>			<b>200,427</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						30,472		30,472
<b>Acct Total</b>						<b>30,472</b>		<b>30,472</b>
<b>Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)</b>								
69- -8121 23 \ 25		19,720		19,720				19,720
<b>Acct Total</b>		<b>19,720</b>		<b>19,720</b>				<b>19,720</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Transportation</b>							
<b>Bureau: Office of Inspector General</b>							
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>							
69- -0130 \ 23			86,119	86,119	99		86,218
69- -0130 \ X	13,725			13,725			13,725
<b>Acct Total</b>	13,725		86,119	99,844	99		99,943
<hr/>							
<b>Bureau: Maritime Administration</b>							
<b>Budget Acct: Operations and Training (021-70-1750)</b>							
69- -1750 \ 23			55,945	55,945			55,945
69- -1750 22 \ 23			9,118	9,118	35		9,153
69- -1750 23 \ 24		82,993		82,993			82,993
69- -1750 22 \ 32		25,000		25,000			25,000
69- -1750 \ X	153,071			153,071	28,543		181,614
<b>Acct Total</b>	153,071	107,993	65,063	326,127	28,578		354,705
<hr/>							
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>							
69- -1712 23 \ 24		4,734		4,734			4,734
69- -1712 22 \ 26		2,272		2,272			2,272
69- -1712 23 \ 27		2,400		2,400			2,400
69- -1712 \ X	213,321			213,321			213,321
<b>Acct Total</b>	213,321	9,406		222,727			222,727
<hr/>							
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>							
69- -1770 \ X	23,968			23,968			23,968
<b>Acct Total</b>	23,968			23,968			23,968
<hr/>							
<b>Budget Acct: Ship Disposal (021-70-1768)</b>							
69- -1768 \ X	34,312			34,312			34,312
<b>Acct Total</b>	34,312			34,312			34,312

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		271,324		271,324				271,324
<b>Acct Total</b>		271,324		271,324				271,324
<hr/>								
<b>Budget Acct: Cable Security Fleet (021-70-1717)</b>								
69- -1717 \ X		12,392		12,392				12,392
<b>Acct Total</b>		12,392		12,392				12,392
<hr/>								
<b>Budget Acct: Tanker Security Program (021-70-1718)</b>								
69- -1718 \ X		120,000		120,000				120,000
<b>Acct Total</b>		120,000		120,000				120,000
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 23					5,611			5,611
69- -1710 22 \ 26					299,900			299,900
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X		774		774	91,256			92,030
<b>Acct Total</b>		774		774	494,767			495,541
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X		18,335		18,335	23,004			41,338
<b>Acct Total</b>		18,335		18,335	23,004			41,338
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		51,865		51,865				51,865
<b>Acct Total</b>		51,865		51,865				51,865
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		1,558		1,558	314			1,872
<b>Acct Total</b>		1,558		1,558	314			1,872

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ 23							2,367	2,367
69- -1752 \ X							35,520	35,520
<b>Acct Total</b>							37,887	37,887
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 22 \ 32		448,218		448,218				448,218
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 \ X	795,942			795,942				795,942
<b>Acct Total</b>	795,942	898,218		1,694,160				1,694,160
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						6,077		6,077
69- -8547 \ X						4		4
<b>Acct Total</b>						6,081		6,081
<hr/>								
<b>Agency Tot</b>	62,102,012	55,113,550	1,875,479	119,091,041	1,273,701	31,066,814	30,423,789	181,855,341

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 23			225,556	225,556	7,269			232,825
20- -0101 18 \ 23					416			416
20- -0101 22 \ 23			26,806	26,806				26,806
20- -0101 22 \ 27					1,000			1,000
20- -0101 22 \ 29					1,000			1,000
20- -0101 22 \ 31		152,977		152,977				152,977
20- -0101 \ X	10,340			10,340				10,340
<b>Acct Total</b>	<b>10,340</b>	<b>152,977</b>	<b>252,362</b>	<b>415,679</b>	<b>9,685</b>			<b>425,364</b>
<hr/>								
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 22 \ 23			31,148	31,148				31,148
20- -1804 \ 23			181,470	181,470	5,412			186,882
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>		<b>212,618</b>	<b>212,829</b>	<b>5,412</b>			<b>218,241</b>
<hr/>								
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 21 \ 23			1,225	1,225				1,225
20- -1855 22 \ 24		49,861		49,861				49,861
20- -1855 23 \ 25		28,172		28,172				28,172
<b>Acct Total</b>		<b>78,033</b>	<b>1,225</b>	<b>79,258</b>				<b>79,258</b>
<hr/>								
<b>Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 21 \ 23			1,041	1,041				1,041
20- -0115 22 \ 24		2,831		2,831				2,831
20- -0115 23 \ 25		2,440		2,440				2,440
20- -0115 \ X	24			24				24
<b>Acct Total</b>	<b>24</b>	<b>5,271</b>	<b>1,041</b>	<b>6,336</b>				<b>6,336</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 23			39,233	39,233	1,018			40,251
20- -0106 22 \ 23			377	377				377
20- -0106 21 \ 25		1,501		1,501				1,501
20- -0106 21 \ 27		2,578		2,578				2,578
20- -0106 \ X	24,979			24,979	257			25,235
<b>Acct Total</b>	<b>24,979</b>	<b>4,079</b>	<b>39,610</b>	<b>68,668</b>	<b>1,275</b>			<b>69,942</b>
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	26,535			26,535				26,535
<b>Acct Total</b>	<b>26,535</b>			<b>26,535</b>				<b>26,535</b>
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 22 \ 23			4,800	4,800				4,800
20- -0119 21 \ 23			536	536				536
20- -0119 \ 23			131,887	131,887				131,887
20- -0119 22 \ 31		402,517		402,517				402,517
<b>Acct Total</b>		<b>402,517</b>	<b>137,223</b>	<b>539,740</b>				<b>539,740</b>
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						5,679		5,679
<b>Acct Total</b>						<b>5,679</b>		<b>5,679</b>
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,011,777		1,011,777
<b>Acct Total</b>						<b>1,011,777</b>		<b>1,011,777</b>
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						37,297		37,297
<b>Acct Total</b>						<b>37,297</b>		<b>37,297</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						429,217		429,217
<b>Acct Total</b>						429,217		429,217
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					512,988			512,988
<b>Acct Total</b>					512,988			512,988
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						37,233,731		37,233,731
<b>Acct Total</b>						37,233,731		37,233,731
<hr/>								
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>								
20- -1889 20 \ 26						226,028		226,028
<b>Acct Total</b>						226,028		226,028
<hr/>								
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>								
20- -0158 \ X						490,051		490,051
20- -1894 \ X						374,036		374,036
<b>Acct Total</b>						864,087		864,087
<hr/>								
<b>Budget Acct: Transportation Services Economic Relief (015-05-0156)</b>								
20- -0156 \ X						43,946		43,946
<b>Acct Total</b>						43,946		43,946
<hr/>								
<b>Budget Acct: Coronavirus Relief Fund (015-05-1892)</b>								
20- -1892 21 \ 25						76,230		76,230
20- -1892 \ X						10,577		10,577
20- -1896 \ X						116,057		116,057
<b>Acct Total</b>						202,864		202,864

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Emergency Rental Assistance (015-05-0150)</b>								
20- -0150 21 \ 23						3,684		3,684
20- -0150 21 \ 27						471,541		471,541
<b>Acct Total</b>						475,225		475,225
<hr/>								
<b>Budget Acct: Homeowner Assistance Fund (015-05-0124)</b>								
20- -0124 21 \ 25						30,239		30,239
<b>Acct Total</b>						30,239		30,239
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 \ X						3,408,216		3,408,216
<b>Acct Total</b>						3,408,216		3,408,216
<hr/>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X						13,768		13,768
<b>Acct Total</b>						13,768		13,768
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
<sup>2</sup> 20- -1881 22 \ 23			227,288	227,288		2,296		229,583
<sup>2</sup> 20- -1881 \ 23			28,932	28,932		292		29,224
<sup>2</sup> 20- -1881 23 \ 24		286,110		286,110		2,890		289,000
<sup>1</sup> 20- -1881 \ X	5,303			5,303		2,756		8,060
<b>Acct Total</b>	5,303	286,110	256,220	547,633		8,234		555,867
<hr/>								
<b>Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)</b>								
20- -0160 \ X						1,746,765		1,746,765
<b>Acct Total</b>						1,746,765		1,746,765
<hr/>								
<b>Budget Acct: Emergency Capital Investment Fund (015-05-0161)</b>								
20- -0161 \ X						575,301		575,301
<b>Acct Total</b>						575,301		575,301



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	449,394			449,394				449,394
<b>Acct Total</b>	449,394			449,394				449,394
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 23					6,666			6,666
<b>Acct Total</b>					6,666			6,666
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X					91,003			91,003
<b>Acct Total</b>					91,003			91,003
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 23			6,720	6,720				6,720
20- -0133 \ X	12,757			12,757				12,757
<b>Acct Total</b>	12,757		6,720	19,477				19,477
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X					1,796			1,796
<b>Acct Total</b>					1,796			1,796
<hr/>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28					42			42
20- -0146 18 \ 28					56,819			56,819
<b>Acct Total</b>					56,861			56,861
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X					254,051,000			254,051,000
<b>Acct Total</b>					254,051,000			254,051,000

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 23						37		37
<b>Acct Total</b>						37		37
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,534			1,534				1,534
<b>Acct Total</b>	1,534			1,534				1,534
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 21 \ 23			3,538	3,538				3,538
20- -0173 22 \ 23			27,549	27,549				27,549
20- -0173 \ 23			168,577	168,577	2,391			170,968
20- -0173 22 \ 24	37,432			37,432				37,432
<b>Acct Total</b>	37,432		199,664	237,096	2,391			239,487
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 \ 23						352,597		352,597
20- -0520 22 \ 24						8,000		8,000
20- -0520 \ X						33,604		33,604
20- -1801 \ X						15		15
<b>Acct Total</b>						394,216		394,216
<hr/>								
<b>Budget Acct: Debt Collection Fund (015-12-5445)</b>								
20- -5445 \ X						142,482		142,482
<b>Acct Total</b>						142,482		142,482
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						142,393		142,393
<b>Acct Total</b>						142,393		142,393

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581	\	X				86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884	\	X				530,911		530,911
<b>Acct Total</b>						530,911		530,911
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710	\	X				11,012		11,012
<b>Acct Total</b>						11,012		11,012
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802	\	X				876,485		876,485
<b>Acct Total</b>						876,485		876,485
<hr/>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740	\	X				961,913		961,913
20- -1741	\	X				566,523		566,523
20- -1742	\	X				3,254		3,254
20- -1743	\	X				207,503		207,503
<b>Acct Total</b>						1,739,193		1,739,193
<hr/>								
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>								
20- -5680	\	X				5,042		5,042
<b>Acct Total</b>						5,042		5,042
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688	\	X				104,628		104,628
<b>Acct Total</b>						104,628		104,628
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109 \ X						4,304		4,304
<b>Acct Total</b>						4,304		4,304
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207 \ X						352		352
20- -8209 \ X						188		188
<b>Acct Total</b>						540		540
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625 \ X						936,905		936,905
<b>Acct Total</b>						936,905		936,905
<hr/>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						3,950,429		3,950,429
<b>Acct Total</b>						3,950,429		3,950,429
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 22 \ 23			3,177	3,177				3,177
20- -1008 \ 23			116,520	116,520	4,799			121,318
20- -1008 23 \ 24		5,000		5,000				5,000
<b>Acct Total</b>		5,000	119,697	124,697	4,799			129,495
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X						761,665		761,665
<b>Acct Total</b>						761,665		761,665

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X	13			13	584,732			584,745
<b>Acct Total</b>	13			13	584,732			584,745
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 23			301,067	301,067	28,141			329,207
20- -0912 21 \ 23			53,136	53,136				53,136
20- -0912 22 \ 23			717	717				717
20- -0912 22 \ 31		2,938,525		2,938,525				2,938,525
20- -0912 \ X	50			50				50
<b>Acct Total</b>	50	2,938,525	354,920	3,293,495	28,141			3,321,635
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 22 \ 23			233,186	233,186				233,186
20- -0913 \ 23			604,566	604,566	18,449			623,016
20- -0913 22 \ 31		45,631,088		45,631,088				45,631,088
20- -0913 \ X	5,764			5,764				5,764
<b>Acct Total</b>	5,764	45,631,088	837,752	46,474,604	18,449			46,493,054
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 \ 23			532,012	532,012	45,491			577,504
20- -0919 21 \ 23			104,754	104,754				104,754
20- -0919 22 \ 23			76,242	76,242				76,242
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 22 \ 31		25,051,625		25,051,625				25,051,625
20- -0919 \ X	45,494			45,494				45,494
<b>Acct Total</b>	45,494	25,052,625	713,008	25,811,127	45,491			25,856,619

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 21 \ 23			83,245	83,245				83,245
20- -0921 22 \ 24		31,012		31,012				31,012
20- -0921 23 \ 25		42,631		42,631				42,631
20- -0921 22 \ 31		4,683,977		4,683,977				4,683,977
20- -0921 \ X	589			589				589
<b>Acct Total</b>	<b>589</b>	<b>4,757,620</b>	<b>83,245</b>	<b>4,841,454</b>				<b>4,841,454</b>
<b>Budget Acct: Direct Efile Taskforce (015-45-0957)</b>								
20- -0957 22 \ 23					15,000			15,000
<b>Acct Total</b>					<b>15,000</b>			<b>15,000</b>
<b>Budget Acct: Energy Security (015-45-0958)</b>								
20- -0958 22 \ 31					500,000			500,000
<b>Acct Total</b>					<b>500,000</b>			<b>500,000</b>
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					1,807,306			1,807,306
<b>Acct Total</b>					<b>1,807,306</b>			<b>1,807,306</b>
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					56,406,111			56,406,111
<b>Acct Total</b>					<b>56,406,111</b>			<b>56,406,111</b>
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905 \ X					441,382			441,382
<b>Acct Total</b>					<b>441,382</b>			<b>441,382</b>
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X					26,178,028			26,178,028
<b>Acct Total</b>					<b>26,178,028</b>			<b>26,178,028</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				3,517		3,517
<b>Acct Total</b>						3,517		3,517
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936	\	X				4,800,554		4,800,554
<b>Acct Total</b>						4,800,554		4,800,554
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				285		285
<b>Acct Total</b>						285		285
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				1,600,368		1,600,368
<b>Acct Total</b>						1,600,368		1,600,368
<hr/>								
<b>Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)</b>								
20- -0943	\	X				403,615		403,615
<b>Acct Total</b>						403,615		403,615
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				2,898,401		2,898,401
<b>Acct Total</b>						2,898,401		2,898,401
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				24,056		24,056
<b>Acct Total</b>						24,056		24,056
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				25,380		25,380
<b>Acct Total</b>						25,380		25,380

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946 \ X					429,995			429,995
<b>Acct Total</b>					429,995			429,995
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X					11,858			11,858
<b>Acct Total</b>					11,858			11,858
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X					9,540,219			9,540,219
75-20-0949 \ X					23,845,899			23,845,899
<b>Acct Total</b>					33,386,118			33,386,118
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							272,700	272,700
<b>Acct Total</b>							272,700	272,700
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X					71,784			71,784
20- -5622 \ X					192,573			192,573
<b>Acct Total</b>					264,357			264,357
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X					57			57
<b>Acct Total</b>					57			57
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X					7,166			7,166
<b>Acct Total</b>					7,166			7,166



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,504,831		1,504,831
<b>Acct Total</b>						1,504,831		1,504,831
<hr/>								
<b>Agency Tot</b>	582,987	79,351,277	3,215,305	83,149,569	1,975,028	439,758,446	666,916	525,549,958
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 23			51,852,504	51,852,504	44,714			51,897,218
36- -0160 22 \ 23			349,286	349,286				349,286
36- -0160 23 \ 24		1,407,316		1,407,316				1,407,316
36- -0160 \ X	3,634,387			3,634,387				3,634,387
<b>Acct Total</b>	<b>3,634,387</b>	<b>1,407,316</b>	<b>52,201,790</b>	<b>57,243,493</b>	<b>44,714</b>			<b>57,288,207</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 22 \ 23			280,110	280,110				280,110
36- -0140 \ 23						20,147,979		20,147,979
36- -0140 23 \ 24						1,149,921		1,149,921
<sup>1</sup> 36- -0140 \ X	342,318			342,318		377		342,694
<b>Acct Total</b>	<b>342,318</b>		<b>280,110</b>	<b>622,428</b>		<b>377</b>	<b>21,297,900</b>	<b>21,920,704</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 22 \ 23			166,006	166,006				166,006
36- -0152 \ 23			8,559,050	8,559,050	3,047			8,562,097
36- -0152 23 \ 24		189,769		189,769				189,769
36- -0152 \ X	6,977			6,977				6,977
<b>Acct Total</b>	<b>6,977</b>	<b>189,769</b>	<b>8,725,056</b>	<b>8,921,802</b>	<b>3,047</b>			<b>8,924,849</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	63,777			63,777				63,777
97-36-0165 \ X	48,163			48,163				48,163
<b>Acct Total</b>	<b>111,940</b>			<b>111,940</b>				<b>111,940</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 23			5,980,678	5,980,678	3,755			5,984,433
36- -0162 22 \ 23			167,955	167,955				167,955
36- -0162 23 \ 24		298,879		298,879				298,879
36- -0162 \ X	2,400,170			2,400,170	10,600			2,410,770
<b>Acct Total</b>	2,400,170	298,879	6,148,633	8,847,682	14,355			8,862,037
<hr/>								
<b>Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)</b>								
36- -0173 21 \ 23						4,593,721		4,593,721
<b>Acct Total</b>						4,593,721		4,593,721
<hr/>								
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 22 \ 23			46,583	46,583	7,833			54,416
36- -0161 23 \ 24		775,293		775,293	2,288			777,581
36- -0161 \ X					6,357			6,357
<b>Acct Total</b>		775,293	46,583	821,876	16,478			838,354
<hr/>								
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 22 \ 23					118			118
36- -0169 \ 23			199,585	199,585	24			199,609
36- -0169 23 \ 24		4,443		4,443	130			4,573
36- -0169 \ X	1,887			1,887				1,887
<b>Acct Total</b>	1,887	4,443	199,585	205,915	272			206,187
<hr/>								
<b>Budget Acct: Medical Care Collections Fund (029-15-5287)</b>								
36- -5287 \ X	16,861			16,861				16,861
<b>Acct Total</b>	16,861			16,861				16,861

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						64,421		64,421
<b>Acct Total</b>						64,421		64,421
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						133,831		133,831
<b>Acct Total</b>						133,831		133,831
<hr/>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						272,523		272,523
<b>Acct Total</b>						272,523		272,523
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						131,676,903		131,676,903
<b>Acct Total</b>						131,676,903		131,676,903
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						14,617,096		14,617,096
<b>Acct Total</b>						14,617,096		14,617,096
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						106,357		106,357
<b>Acct Total</b>						106,357		106,357
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,609			55,609				55,609
<b>Acct Total</b>	55,609			55,609				55,609

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 22 \ 23			10,000	10,000				10,000
36- -0151 \ 23			2,944,663	2,944,663	2,259,642			5,204,305
36- -0151 21 \ 23			37,272	37,272				37,272
36- -0151 \ X	52			52				52
<b>Acct Total</b>	<b>52</b>		<b>2,991,935</b>	<b>2,991,987</b>	<b>2,259,642</b>			<b>5,251,629</b>
<hr/>								
<b>Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)</b>								
36- -1126 22 \ 24						427,789		427,789
<b>Acct Total</b>						<b>427,789</b>		<b>427,789</b>
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						20,649		20,649
<b>Acct Total</b>						<b>20,649</b>		<b>20,649</b>
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						26,759		26,759
<b>Acct Total</b>						<b>26,759</b>		<b>26,759</b>
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						3,259,979		3,259,979
<b>Acct Total</b>						<b>3,259,979</b>		<b>3,259,979</b>
<hr/>								
<b>Budget Acct: Veterans Affairs Life Insurance (029-25-4379)</b>								
36- -4379 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 23							450,396	450,396
<b>Acct Total</b>							<b>450,396</b>	<b>450,396</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 23							362	362
36- -1120 \ 23							1,118	1,118
36- -1120 \ X							2,256	2,256
<b>Acct Total</b>							3,736	3,736
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						50,688		50,688
<b>Acct Total</b>						50,688		50,688
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						613,518		613,518
<b>Acct Total</b>						613,518		613,518
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 18 \ 23			7	7				7
36- -0110 19 \ 23			126,230	126,230				126,230
36- -0110 20 \ 24		236,568		236,568				236,568
36- -0110 18 \ 24		87,515		87,515				87,515
36- -0110 21 \ 25		255,683		255,683				255,683
36- -0110 22 \ 26		563,323		563,323				563,323
36- -0110 23 \ 27		731,722		731,722				731,722
36- -0110 \ X	3,207,965			3,207,965				3,207,965
<b>Acct Total</b>	3,207,965	1,874,811	126,237	5,209,013				5,209,013

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 19 \ 23			12,503	12,503				12,503
36- -0111 20 \ 24		32,178		32,178				32,178
36- -0111 21 \ 25		14,079		14,079				14,079
36- -0111 22 \ 26		216,965		216,965				216,965
36- -0111 23 \ 27		551,266		551,266				551,266
36- -0111 \ X	816,554			816,554				816,554
<b>Acct Total</b>	<b>816,554</b>	<b>814,488</b>	<b>12,503</b>	<b>1,643,545</b>				<b>1,643,545</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	354,437			354,437				354,437
<b>Acct Total</b>	<b>354,437</b>			<b>354,437</b>				<b>354,437</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	70,256			70,256				70,256
<b>Acct Total</b>	<b>70,256</b>			<b>70,256</b>				<b>70,256</b>
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 23			347,765	347,765	260,865			608,629
36- -0142 22 \ 23			8,370	8,370				8,370
36- -0142 \ X	18,034			18,034	1,332			19,367
36- -4018 \ X					3,644			3,644
<b>Acct Total</b>	<b>18,034</b>		<b>356,135</b>	<b>374,169</b>	<b>265,841</b>			<b>640,010</b>
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 22 \ 23			15,000	15,000				15,000
36- -1122 21 \ 23			4,201	4,201				4,201
36- -1122 \ 23			229,531	229,531				229,531
<b>Acct Total</b>			<b>248,732</b>	<b>248,732</b>				<b>248,732</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 23			214,142	214,142	100			214,242
36- -0170 22 \ 23			5,820	5,820				5,820
<b>Acct Total</b>			219,962	219,962	100			220,062
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 23			4,807,267	4,807,267	50,406			4,857,673
36- -0167 22 \ 23			41,132	41,132				41,132
36- -0167 23 \ 24		132,444		132,444				132,444
36- -0167 21 \ 25		596		596				596
36- -0167 \ X	40,484			40,484				40,484
<b>Acct Total</b>	40,484	133,040	4,848,399	5,021,923	50,406			5,072,329
<hr/>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 21 \ 23			9,464	9,464				9,464
36- -1123 22 \ 24		91,940		91,940				91,940
36- -1123 23 \ 25		1,745,975		1,745,975				1,745,975
<b>Acct Total</b>		1,837,915	9,464	1,847,379				1,847,379
<hr/>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 22 \ 23			2,000	2,000				2,000
36- -0129 \ 23			349,916	349,916	19			349,935
36- -0129 \ X	43			43				43
36- -5392 \ X	960			960				960
36- -8129 \ X	1,570			1,570				1,570
<b>Acct Total</b>	2,573		351,916	354,489	19			354,508
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						1,193,462		1,193,462
<b>Acct Total</b>						1,193,462		1,193,462



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					2,274,365			2,274,365
<b>Acct Total</b>					2,274,365			2,274,365
<hr/>								
<b>Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)</b>								
36- -1124 \ X	968,905			968,905				968,905
<b>Acct Total</b>	968,905			968,905				968,905
<hr/>								
<b>Agency Tot</b>	12,049,409	7,335,954	76,767,040	96,152,403	4,929,239	157,058,141	21,752,032	279,891,814

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 23 \ 24		5,000		5,000				5,000
96- -3132 \ X	151			151				151
<b>Acct Total</b>	151	5,000		5,151				5,151
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)</b>								
96- -3139 22 \ 23			29	29				29
96- -3139 23 \ 24		6,994		6,994				6,994
96- -3139 \ X	90,327			90,327				90,327
<b>Acct Total</b>	90,327	6,994	29	97,350				97,350
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	33,762,891			33,762,891	4,149,439			37,912,331
<b>Acct Total</b>	33,762,891			33,762,891	4,149,439			37,912,331
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	8,978,675			8,978,675	245,801			9,224,476
<b>Acct Total</b>	8,978,675			8,978,675	245,801			9,224,476
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	2,324,067			2,324,067	7,775			2,331,842
<b>Acct Total</b>	2,324,067			2,324,067	7,775			2,331,842
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,139,353			2,139,353	299,723			2,439,076
<b>Acct Total</b>	2,139,353			2,139,353	299,723			2,439,076
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	614,532			614,532	44,079			658,610
<b>Acct Total</b>	614,532			614,532	44,079			658,610

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 22 \ 23			4,222	4,222	9,216			13,438
96- -3126 23 \ 24		186,574		186,574	4,678			191,252
96- -3126 22 \ 26		151,371		151,371				151,371
96- -3126 \ X	779			779	691			1,470
<b>Acct Total</b>	<b>779</b>	<b>337,945</b>	<b>4,222</b>	<b>342,946</b>	<b>14,585</b>			<b>357,531</b>
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	555,138			555,138	3,551			558,690
<b>Acct Total</b>	<b>555,138</b>			<b>555,138</b>	<b>3,551</b>			<b>558,690</b>
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 22 \ 23			379	379	171			550
96- -3124 23 \ 24		169,913		169,913	1,409			171,322
96- -3124 \ X	133,226			133,226				133,226
<b>Acct Total</b>	<b>133,226</b>	<b>169,913</b>	<b>379</b>	<b>303,518</b>	<b>1,580</b>			<b>305,098</b>
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						296		296
96- -5090 \ X						2		2
96- -5125 \ X						38,261		38,261
<b>Acct Total</b>						<b>38,559</b>		<b>38,559</b>
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						715,710		715,710
<b>Acct Total</b>						<b>715,710</b>		<b>715,710</b>
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						3,679		3,679
<b>Acct Total</b>						<b>3,679</b>		<b>3,679</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						2,308		2,308
<b>Acct Total</b>						2,308		2,308
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,723,710		1,723,710
<b>Acct Total</b>						1,723,710		1,723,710
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						477,709		477,709
<b>Acct Total</b>						477,709		477,709
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						9,018		9,018
<b>Acct Total</b>						9,018		9,018
<hr/>								
<b>Agency Tot</b>	48,599,139	519,852	4,630	49,123,621	4,766,533	2,970,693		56,860,848

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						130,792,210		130,792,210
<b>Acct Total</b>						130,792,210		130,792,210
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						26,642,640		26,642,640
<b>Acct Total</b>						26,642,640		26,642,640
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						49,706		49,706
<b>Acct Total</b>						49,706		49,706
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	130,107			130,107				130,107
<b>Acct Total</b>	130,107			130,107				130,107
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	56			56				56
<b>Acct Total</b>	56			56				56
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,167		1,167
<b>Acct Total</b>						1,167		1,167
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: General Fund Payment, Armed Forces Retirement Home (200-20-0100)</b>								
84- -0100 23 \ 24		16,710		16,710				16,710
<b>Acct Total</b>		16,710		16,710				16,710
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 22 \ 23			912	912				912
84- -8522 23 \ 24		9,617		9,617				9,617
84- -8522 \ X	21,714			21,714				21,714
<b>Acct Total</b>	21,714	9,617	912	32,243				32,243
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 23			12,035	12,035				12,035
21- -1805 22 \ 24		2,990		2,990				2,990
21- -1805 \ X	3,489			3,489				3,489
<b>Acct Total</b>	3,489	2,990	12,035	18,514				18,514
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	280,063			280,063				280,063
<b>Acct Total</b>	280,063			280,063				280,063
<hr/>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,012			1,012				1,012
<b>Acct Total</b>	1,012			1,012				1,012
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					2,090			2,090
21- -5095 \ X					1,090			1,090
21- -5285 \ X					55,457			55,457
57- -5095 \ X					3,301			3,301
<b>Acct Total</b>					61,938			61,938

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 23			1,436	1,436	500			1,936
90- -0400 21 \ 25		1,698		1,698				1,698
<b>Acct Total</b>		1,698	1,436	3,134	500			3,634
<b>Agency Tot</b>	436,441	31,015	14,383	481,839	500	157,547,661		158,030,000

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 22 \ 23			3,295	3,295				3,295
68- -0112 23 \ 24		5,961		5,961				5,961
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	109,592			109,592				109,592
<b>Acct Total</b>	109,592	6,086	3,295	118,973				118,973
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 22 \ 23			81,434	81,434	5,638			87,072
68- -0107 23 \ 24		146,335		146,335	1,229			147,565
68- -0107 22 \ 31		15,000		15,000				15,000
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	161,335	81,434	242,904	6,867			249,772
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 22 \ 23			283,658	283,658	47,995			331,653
68- -0108 23 \ 24		573,499		573,499	1,387			574,886
68- -0108 22 \ 26		3,187,981		3,187,981				3,187,981
68- -0108 22 \ 31		363,900		363,900				363,900
68- -0108 \ X	576,723			576,723	11			576,734
<b>Acct Total</b>	576,723	4,125,380	283,658	4,985,761	49,393			5,035,154
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	29,345			29,345				29,345
<b>Acct Total</b>	29,345			29,345				29,345
<hr/>								



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,764,464		4,764,464				4,764,464
68- -0103 22 \ 27		3,000,000		3,000,000				3,000,000
68- -0103 22 \ 28		1,548,970		1,548,970				1,548,970
68- -0103 22 \ 31		1,628,500		1,628,500				1,628,500
68- -0103 \ X	18,407,959			18,407,959				18,407,959
<b>Acct Total</b>	<b>18,407,959</b>	<b>37,911,934</b>		<b>56,319,893</b>				<b>56,319,893</b>
<hr/>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 22 \ 23			109	109				109
68- -0254 23 \ 24		877		877				877
68- -0254 \ X	230,756			230,756				230,756
<b>Acct Total</b>	<b>230,756</b>	<b>877</b>	<b>109</b>	<b>231,742</b>				<b>231,742</b>
<hr/>								
<b>Budget Acct: Payment to the Hazardous Substance Superfund (020-00-0250)</b>								
68- -0250 \ X	105,438			105,438				105,438
<b>Acct Total</b>	<b>105,438</b>			<b>105,438</b>				<b>105,438</b>
<hr/>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	12,011			12,011				12,011
<b>Acct Total</b>	<b>12,011</b>			<b>12,011</b>				<b>12,011</b>
<hr/>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					15,341			15,341
<b>Acct Total</b>					<b>15,341</b>			<b>15,341</b>
<hr/>								
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	26,801			26,801				26,801
<b>Acct Total</b>	<b>26,801</b>			<b>26,801</b>				<b>26,801</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						1,826		1,826
<b>Acct Total</b>						1,826		1,826
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					118,428			118,428
<b>Acct Total</b>					118,428			118,428
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68-68-8145 \ X							6,483,398	6,483,398
75-68-8145 \ X							600	600
<b>Acct Total</b>							6,483,998	6,483,998
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X		32,796		32,796				32,796
<b>Acct Total</b>		32,796		32,796				32,796
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X		8,882		8,882	48,297			57,178
<b>Acct Total</b>		8,882		8,882	48,297			57,178
<hr/>								
<b>Agency Tot</b>	19,540,438	42,205,612	368,496	62,114,546	222,985	17,167	6,483,998	68,838,696

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 23			49	49				49
11- -0110 \ 23			1,610	1,610	188			1,797
<b>Acct Total</b>			1,659	1,659	188			1,846
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 23			157	157	3,676			3,833
11- -4263 \ X					25			25
<b>Acct Total</b>			157	157	3,701			3,858
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	3,496			3,496	49			3,545
<b>Acct Total</b>	3,496			3,496	49			3,545
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)</b>								
11- -0211 \ 23			14	14				14
11- -1454 \ 23			183	183	306			489
<b>Acct Total</b>			197	197	306			503
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 23			238	238				238
<b>Acct Total</b>			238	238				238
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 23			68	68	95			162
11- -1453 22 \ 26	62,428			62,428				62,428
<b>Acct Total</b>	62,428		68	62,496	95			62,590

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
<b>Agency: Executive Office of the President</b>							
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>							
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>							
11- -3963	\ X			188			188
<b>Acct Total</b>				188			188
<hr/>							
<b>Bureau: National Security Council and Homeland Security Council</b>							
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>							
11- -2000	\ 23	745	745	468			1,213
11- -2000	\ X		2				2
<b>Acct Total</b>	2	745	747	468			1,215
<hr/>							
<b>Bureau: Office of the National Cyber Director</b>							
<b>Budget Acct: Salaries and Expenses (100-37-1800)</b>							
11- -1800	\ 23	3,259	3,259				3,259
<b>Acct Total</b>		3,259	3,259				3,259
<hr/>							
<b>Bureau: Office of Administration</b>							
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>							
11- -0038	\ 23	8,378	8,378				8,378
11- -0038	\ X		23,346				23,346
<b>Acct Total</b>	23,346	8,378	31,724				31,724
<hr/>							
<b>Bureau: Office of Management and Budget</b>							
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>							
11- -0300	\ 23	4,270	4,270	741			5,011
11- -0300	22 \ 26		25,000				25,000
<b>Acct Total</b>	25,000	4,270	29,270	741			30,011

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 23			878	878				878
11- -1457 \ X	73			73	6			79
11- -8240 \ X	33			33				33
<b>Acct Total</b>	106		878	984	6			990
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 23			197	197				197
11- -2600 \ X					175			175
<b>Acct Total</b>			197	197	175			372
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 23			300	300				300
<b>Acct Total</b>			300	300				300
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 20 \ 23			31,299	31,299				31,299
11- -0400 \ 23			232	232				232
11- -0400 \ X	1,873			1,873				1,873
<b>Acct Total</b>	1,873		31,531	33,404				33,404
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 20 \ 23			18,923	18,923				18,923
11- -8581 \ 23			2,667	2,667				2,667
<b>Acct Total</b>			21,590	21,590				21,590
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 22 \ 23			1,000	1,000				1,000
11- -0037 23 \ 24		249		249				249
<b>Acct Total</b>		249	1,000	1,249				1,249
<hr/>								
<b>Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)</b>								
11- -1751 \ 23			324	324				324
<b>Acct Total</b>			324	324				324
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	495			495				495
<b>Acct Total</b>	495			495				495
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 21 \ 24		147,402		147,402				147,402
11- -0036 \ X	11,727			11,727	10,109			21,836
<b>Acct Total</b>	11,727	147,402		159,129	10,109			169,238
<hr/>								
<b>Agency Tot</b>	41,045	235,079	74,791	350,915	16,026			366,939

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 22 \ 26		3,125,000		3,125,000				3,125,000
47- -4542 22 \ 31		250,000		250,000				250,000
47- -4542 \ X	3,374,737			3,374,737	13,093,156			16,467,893
<b>Acct Total</b>	<b>3,374,737</b>	<b>3,375,000</b>		<b>6,749,737</b>	<b>13,093,156</b>			<b>19,842,893</b>
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X		35,486		35,486				35,486
<b>Acct Total</b>		<b>35,486</b>		<b>35,486</b>				<b>35,486</b>
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X		11,381		11,381				11,381
<b>Acct Total</b>		<b>11,381</b>		<b>11,381</b>				<b>11,381</b>
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 23						10,225		10,225
<b>Acct Total</b>						<b>10,225</b>		<b>10,225</b>
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						<b>282</b>		<b>282</b>
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 23						10,292		10,292
<b>Acct Total</b>						<b>10,292</b>		<b>10,292</b>
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 21 \ 25						66,011		66,011
47- -4534 \ X						4,442,295		4,442,295
<b>Acct Total</b>						<b>4,508,306</b>		<b>4,508,306</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 21 \ 25		620,547		620,547				620,547
47- -0616 \ X	146,388			146,388	82,658			229,047
<b>Acct Total</b>	146,388	620,547		766,935	82,658			849,594
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 22 \ 23					21,588			21,588
47- -0401 \ 23			56,965	56,965	7			56,971
47- -0401 23 \ 24		4,000		4,000				4,000
<b>Acct Total</b>		4,000	56,965	60,965	21,595			82,559
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 23			44,478	44,478	1,422			45,899
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		44,478	48,250	1,422			49,671
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 23			6,891	6,891	22			6,913
47- -0610 22 \ 23			59	59				59
47- -0610 23 \ 24		2,000		2,000				2,000
<b>Acct Total</b>		2,000	6,950	8,950	22			8,972
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 23			60,116	60,116				60,116
47- -0108 \ X	3,517			3,517				3,517
<b>Acct Total</b>	3,517		60,116	63,633				63,633



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 23			4,118	4,118				4,118
<b>Acct Total</b>			4,118	4,118				4,118
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 21 \ 23					7,152			7,152
47- -5381 22 \ 24					11,239			11,239
<b>Acct Total</b>					18,391			18,391
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 21 \ 24		82,751		82,751				82,751
47- -4549 21 \ 25		4,934		4,934				4,934
47- -4549 \ X	93,498			93,498	5,572			99,070
<b>Acct Total</b>	93,498	87,685		181,183	5,572			186,755
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 21 \ 25		12,941		12,941				12,941
47- -4540 \ X	78,056			78,056	189,942			267,998
<b>Acct Total</b>	78,056	12,941		90,997	189,942			280,939
<hr/>								
<b>Agency Tot</b>	3,746,835	4,102,173	172,627	8,021,635	13,394,367	4,547,496		25,963,497

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	4,212,513			4,212,513	1,482			4,213,995
<b>Acct Total</b>	4,212,513			4,212,513	1,482			4,213,995
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 22 \ 23			116,061	116,061				116,061
19-72-1037 18 \ 23			653	653				653
19-72-1037 22 \ 24		74,125		74,125				74,125
19-72-1037 19 \ 24		100		100				100
19-72-1037 \ X	10,919			10,919	1,146			12,065
72- -1037 19 \ 23			6,224	6,224				6,224
72- -1037 22 \ 23			3,104,073	3,104,073				3,104,073
72- -1037 15 \ 23			21	21				21
72- -1037 18 \ 23			2,991	2,991	3,810			6,801
72- -1037 22 \ 24		162,985		162,985				162,985
72- -1037 19 \ 24		1,089		1,089				1,089
72- -1037 23 \ 24		17,267,801		17,267,801				17,267,801
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		41,560		41,560				41,560
72- -1037 21 \ 26		1,029		1,029				1,029
72- -1037 \ X	8,679			8,679				8,679
<b>Acct Total</b>	19,598	17,548,711	3,230,023	20,798,332	4,956			20,803,288
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 23			590,933	590,933				590,933
11- -1082 22 \ 23			1,300,000	1,300,000				1,300,000
11- -1082 22 \ 24		1,931,000		1,931,000				1,931,000
19-11-1082 \ 23			3,936	3,936				3,936
19-11-1082 19 \ 23			1	1				1
19-11-1082 20 \ 24		317		317				317
19-11-1082 22 \ 26		2,000		2,000				2,000
<b>Acct Total</b>		<b>1,933,317</b>	<b>1,894,870</b>	<b>3,828,187</b>				<b>3,828,187</b>
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 22 \ 23			4,036	4,036				4,036
11- -1081 \ 23			3,705	3,705				3,705
11- -1081 \ X	9,814			9,814				9,814
17-11-1081 \ X	208			208				208
21-11-1081 \ X	1,137			1,137				1,137
57-11-1081 \ X	1,216			1,216				1,216
97-11-1081 \ 23			2,987	2,987				2,987
97-11-1081 22 \ 23			466	466				466
97-11-1081 \ X	1			1				1
<b>Acct Total</b>	<b>12,376</b>		<b>11,194</b>	<b>23,570</b>				<b>23,570</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 22 \ 23			5,691	5,691				5,691
11- -1032 \ 23			460,759	460,759				460,759
19-11-1032 22 \ 23			193,155	193,155				193,155
19-11-1032 19 \ 23			9,896	9,896				9,896
19-11-1032 18 \ 23			32,357	32,357				32,357
19-11-1032 19 \ 24		13,192		13,192				13,192
19-11-1032 20 \ 24		2,095		2,095				2,095
19-11-1032 21 \ 26		67,000		67,000				67,000
19-11-1032 \ X	97			97	1,512			1,609
<b>Acct Total</b>	<b>97</b>	<b>82,287</b>	<b>701,858</b>	<b>784,242</b>	<b>1,512</b>			<b>785,754</b>
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 23 \ 24		1,026,000		1,026,000				1,026,000
11- -1075 \ X	97			97				97
19-11-1075 18 \ 23			24,056	24,056				24,056
19-11-1075 22 \ 23			572,936	572,936				572,936
19-11-1075 19 \ 24		6,225		6,225				6,225
19-11-1075 22 \ 24		36,375		36,375				36,375
19-11-1075 20 \ 25		124		124				124
19-11-1075 \ X	164,113			164,113	10,050			174,163
<b>Acct Total</b>	<b>164,210</b>	<b>1,068,724</b>	<b>596,992</b>	<b>1,829,926</b>	<b>10,050</b>			<b>1,839,976</b>
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	812			812				812
<b>Acct Total</b>	812			812				812
<hr/>								
<b>Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)</b>								
11- -4121 \ X					2,439			2,439
<b>Acct Total</b>					2,439			2,439
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Clean Technology Fund Program Account (184-10-0080)</b>								
20- -0080 \ X	125,000			125,000				125,000
<b>Acct Total</b>	125,000			125,000				125,000
<hr/>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
20- -1475 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000			10,000				10,000
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
20- -0066 \ X	150,200			150,200				150,200
20- -0077 \ X	7,869,868			7,869,868				7,869,868
20- -0078 \ X	1			1				1
<b>Acct Total</b>	8,020,069			8,020,069				8,020,069
<hr/>								
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
20- -0073 \ X	1,430,256			1,430,256				1,430,256
<b>Acct Total</b>	1,430,256			1,430,256				1,430,256
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
20- -0067 \ X		43,610		43,610				43,610
20- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		791,706		791,706				791,706
<hr/>								
<b>Budget Acct: Contribution to the African Development Bank (184-10-0082)</b>								
20- -0079 \ X		171,300		171,300				171,300
20- -0082 \ X		54,649		54,649				54,649
<b>Acct Total</b>		225,949		225,949				225,949
<hr/>								
<b>Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)</b>								
20- -1039 \ X		43,000		43,000				43,000
<b>Acct Total</b>		43,000		43,000				43,000
<hr/>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 18 \ 23					100			100
20- -1045 15 \ 24					1,181			1,181
20- -1045 18 \ 24					2,300			2,300
20- -1045 19 \ 25					2,555			2,555
20- -1045 20 \ 25					3,450			3,450
20- -1045 21 \ 27					7,318			7,318
20- -1045 22 \ 27					1,000			1,000
20- -1045 \ X		66,959		66,959	198			67,157
<b>Acct Total</b>		66,959		66,959	18,102			85,061
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 23			508,600	508,600				508,600
<b>Acct Total</b>			508,600	508,600				508,600

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
20- -0091 22 \ 23			28,306	28,306				28,306
20- -0091 21 \ 23			15,000	15,000				15,000
20- -0091 23 \ 24		52,000		52,000				52,000
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		20,000		20,000				20,000
20- -0091 \ X	189,729			189,729				189,729
<b>Acct Total</b>	189,729	87,000	43,306	320,035				320,035

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 \ X	216			216				216
72- -1021 15 \ 23			164	164				164
72- -1021 18 \ 23			7,130	7,130				7,130
72- -1021 19 \ 23			14,936	14,936				14,936
72- -1021 22 \ 23			4,137,494	4,137,494				4,137,494
72- -1021 23 \ 24		4,368,613		4,368,613				4,368,613
72- -1021 16 \ 24		128		128				128
72- -1021 19 \ 24		14,519		14,519				14,519
72- -1021 20 \ 24		44,653		44,653				44,653
72- -1021 20 \ 25		12,238		12,238				12,238
72- -1021 21 \ 25		54,669		54,669				54,669
72- -1021 17 \ 25		3		3				3
72- -1021 18 \ 26		5		5				5
72- -1021 21 \ 26		1,206		1,206				1,206
72- -1021 \ X	8,283			8,283	1,182			9,465
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>14,188</b>	<b>4,496,034</b>	<b>4,159,724</b>	<b>8,669,946</b>	<b>1,182</b>			<b>8,671,128</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,358			33,358	4,971			38,328
<b>Acct Total</b>	<b>33,358</b>			<b>33,358</b>	<b>4,971</b>			<b>38,328</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	10,216			10,216	872,675			882,891
<b>Acct Total</b>	<b>10,216</b>			<b>10,216</b>	<b>872,675</b>			<b>882,891</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		475		475				475
72- -1014 \ X		4,642		4,642				4,642
<b>Acct Total</b>		5,117		5,117				5,117
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 22 \ 23			187	187				187
19-72-0306 22 \ 24		117,434		117,434				117,434
19-72-0306 \ X	2			2				2
72- -0306 19 \ 23			3,356	3,356				3,356
72- -0306 18 \ 23			1,099	1,099				1,099
72- -0306 22 \ 23			493,979	493,979				493,979
72- -0306 22 \ 24		75,947		75,947				75,947
72- -0306 23 \ 24		850,334		850,334				850,334
72- -0306 19 \ 24		767		767				767
72- -0306 20 \ 25		2,399		2,399				2,399
72- -0306 17 \ 25		31		31				31
72- -0306 18 \ 26		5		5				5
72- -0306 21 \ 26		149		149				149
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	1,047,066	498,621	1,545,796				1,545,796
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		511		511				511
<b>Acct Total</b>		959		959				959

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,572			3,572				3,572
<b>Acct Total</b>	<b>4,631</b>			<b>4,631</b>				<b>4,631</b>
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	6,066,837			6,066,837	509			6,067,346
72- -1040 \ X	82			82				82
<b>Acct Total</b>	<b>6,066,919</b>			<b>6,066,919</b>	<b>509</b>			<b>6,067,428</b>
<hr/>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 \ 23			1,477,121	1,477,121	1,191			1,478,312
72- -1000 22 \ 23			135,485	135,485				135,485
72- -1000 23 \ 24		5,000		5,000				5,000
72- -1000 22 \ 24		30,489		30,489				30,489
72- -1000 \ X	8,263			8,263	439			8,702
<b>Acct Total</b>	<b>8,263</b>	<b>35,489</b>	<b>1,612,606</b>	<b>1,656,358</b>	<b>1,630</b>			<b>1,657,988</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	279,452			279,452	45			279,496
<b>Acct Total</b>	<b>279,452</b>			<b>279,452</b>	<b>45</b>			<b>279,496</b>
<hr/>								
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	215,706			215,706	7			215,713
<b>Acct Total</b>	<b>215,706</b>			<b>215,706</b>	<b>7</b>			<b>215,713</b>
<hr/>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,151			1,151				1,151
<b>Acct Total</b>	1,151			1,151				1,151
<hr/>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 22 \ 23			5,240	5,240				5,240
72- -1007 \ 23			73,339	73,339	4,230			77,570
72- -1007 22 \ 24		4,271		4,271				4,271
72- -1007 23 \ 24		8,000		8,000				8,000
72- -1007 \ X	952			952				952
<b>Acct Total</b>	952	12,271	78,579	91,802	4,230			96,033
<hr/>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						16,063		16,063
<b>Acct Total</b>						16,063		16,063
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					44,733			44,733
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	44,733			44,779
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						5,847		5,847
<b>Acct Total</b>						5,847		5,847
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,664		2,664
72- -8824 \ X						38,495		38,495
<b>Acct Total</b>						41,159		41,159

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 22 \ 23			29,129	29,129				29,129
11- -1001 18 \ 23			6,362	6,362				6,362
11- -1001 20 \ 24					5,061			5,061
11- -1001 23 \ 24		10,381		10,381				10,381
11- -1001 \ X	476			476				476
<b>Acct Total</b>	<b>476</b>	<b>10,381</b>	<b>35,491</b>	<b>46,348</b>	<b>5,061</b>			<b>51,409</b>
<hr/>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)</b>								
77- -4483 18 \ 23					413			413
177- -4483 21 \ 23			1,459	1,459				1,459
77- -4483 19 \ 24						574		574
177- -4483 22 \ 24		142,276		142,276				142,276
77- -4483 18 \ 24					5,336			5,336
177- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 23 \ 25						122,968		122,968
77- -4483 21 \ 25						1,000		1,000
77- -4483 22 \ 26						1,000		1,000
177- -4483 20 \ 26		2,142		2,142	809			2,952
77- -4483 23 \ 27						230		230
177- -4483 21 \ 27		933		933				933
77- -4483 22 \ 28						3,944		3,944
177- -4483 \ X	21,542			21,542		6,314,493		6,336,036
<b>Acct Total</b>	<b>21,542</b>	<b>146,351</b>	<b>1,459</b>	<b>169,352</b>	<b>6,558</b>	<b>6,314,493</b>	<b>129,716</b>	<b>6,620,121</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)</b>								
177- -0110 21 \ 23			14,150	14,150				14,150
177- -0110 22 \ 24		2,872		2,872				2,872
77- -0110 23 \ 25						16,893		16,893
177- -0110 20 \ 26		17,184		17,184				17,184
177- -0110 21 \ 27		2,196		2,196				2,196
<b>Acct Total</b>		22,252	14,150	36,402			16,893	53,295
<b>Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)</b>								
77- -0111 22 \ 23			354	354				354
77- -0111 23 \ 24		645		645				645
77- -0111 20 \ 25		315		315				315
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		99		99				99
<b>Acct Total</b>		1,333	354	1,687				1,687
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						7,214		7,214
<b>Acct Total</b>						7,214		7,214

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						50,000		50,000
<b>Acct Total</b>						50,000		50,000
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 22 \ 23			20,862	20,862	144			21,005
11- -0100 23 \ 24		60,216		60,216	10,036			70,251
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	60,216	20,862	81,088	10,180			91,266
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<hr/>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	3,655			3,655				3,655
11- -8345 \ X	136			136				136
<b>Acct Total</b>	3,791			3,791				3,791
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
95- -3100 22 \ 23			1,621	1,621				1,621
95- -3100 18 \ 23					7			7
95- -3100 23 \ 24		42,181		42,181				42,181
95- -3100 \ X	13			13	7,620			7,632
95- -8243 \ X	1,383			1,383				1,383
<b>Acct Total</b>	1,396	42,181	1,621	45,198	7,627			52,824

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
95- -0700 22 \ 23			3,949	3,949				3,949
95- -0700 23 \ 24		42,259		42,259				42,259
95- -0700 \ X	208			208	493			701
<b>Acct Total</b>	208	42,259	3,949	46,416	493			46,909
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
95- -8239 \ X						5,662		5,662
<b>Acct Total</b>						5,662		5,662
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)</b>								
20- -1699 22 \ 32		32,000		32,000				32,000
<b>Acct Total</b>		32,000		32,000				32,000
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	318,123			318,123				318,123
97-11-4116 21 \ 23			179,324	179,324				179,324
97-11-4116 22 \ 24		21,744		21,744				21,744
97-11-4116 \ X	385			385				385
<b>Acct Total</b>	318,508	21,744	179,324	519,576				519,576
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						207,889,082		207,889,082
<b>Acct Total</b>						207,889,082		207,889,082
<hr/>								
<b>Agency Tot</b>	26,106,641	26,689,616	13,593,583	66,389,840	996,003	214,336,933	146,609	281,869,383

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 22 \ 23			369,518	369,518				369,518
80- -0120 23 \ 24		1,629,972		1,629,972				1,629,972
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>1,629,972</b>	<b>369,518</b>	<b>1,999,614</b>				<b>1,999,614</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 22 \ 23			16,581	16,581				16,581
80- -0126 23 \ 24		147,000		147,000				147,000
<b>Acct Total</b>		<b>147,000</b>	<b>16,581</b>	<b>163,581</b>				<b>163,581</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 22 \ 23			8,278	8,278				8,278
80- -0131 23 \ 24		219,153		219,153				219,153
<b>Acct Total</b>		<b>219,153</b>	<b>8,278</b>	<b>227,431</b>				<b>227,431</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 22 \ 23			59,528	59,528				59,528
80- -0124 23 \ 24		1,051,111		1,051,111				1,051,111
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>1,051,111</b>	<b>59,528</b>	<b>1,110,692</b>				<b>1,110,692</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 22 \ 23			7,932	7,932				7,932
80- -0128 23 \ 24		35,309		35,309				35,309
<b>Acct Total</b>		<b>35,309</b>	<b>7,932</b>	<b>43,241</b>				<b>43,241</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 21 \ 23			4,242	4,242	186,029			190,271
80- -0122 22 \ 23			7,431	7,431	96,884			104,315
80- -0122 23 \ 24		434,221		434,221	27,014			461,235
80- -0122 22 \ 24		8,524		8,524	350,680			359,204
80- -0122 23 \ 25		19,356		19,356	80,970			100,327
80- -0122 \ X	136			136	92,161			92,297
<b>Acct Total</b>	<b>136</b>	<b>462,101</b>	<b>11,673</b>	<b>473,910</b>	<b>833,738</b>			<b>1,307,649</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 18 \ 23			5,364	5,364				5,364
80- -0130 19 \ 23			162	162				162
80- -0130 19 \ 24		20,096		20,096				20,096
80- -0130 20 \ 24		913		913				913
80- -0130 21 \ 25		5,282		5,282				5,282
80- -0130 20 \ 25		28,321		28,321				28,321
80- -0130 21 \ 26		71,902		71,902				71,902
80- -0130 22 \ 26		10,903		10,903				10,903
80- -0130 22 \ 27		135,267		135,267				135,267
80- -0130 23 \ 27		8,592		8,592				8,592
80- -0130 23 \ 28		117,593		117,593				117,593
80- -0130 \ X	57,674			57,674				57,674
<b>Acct Total</b>	<b>57,674</b>	<b>398,869</b>	<b>5,526</b>	<b>462,069</b>				<b>462,069</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 22 \ 23			59,569	59,569				59,569
80- -0115 23 \ 24		742,718		742,718				742,718
80- -0115 \ X	831			831				831
<b>Acct Total</b>	<b>831</b>	<b>742,718</b>	<b>59,569</b>	<b>803,118</b>				<b>803,118</b>
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 22 \ 23			75	75				75
80- -0109 \ 23			5,851	5,851	320			6,171
80- -0109 23 \ 24		166		166				166
<b>Acct Total</b>		<b>166</b>	<b>5,926</b>	<b>6,092</b>	<b>320</b>			<b>6,412</b>
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					51,018			51,018
<b>Acct Total</b>					<b>51,018</b>			<b>51,018</b>
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						43		43
80- -8978 \ X						211		211
80- -8980 \ X						2,740		2,740
<b>Acct Total</b>						<b>2,994</b>		<b>2,994</b>
<b>Agency Tot</b>	<b>58,818</b>	<b>4,686,399</b>	<b>544,531</b>	<b>5,289,748</b>	<b>885,076</b>	<b>2,994</b>		<b>6,177,819</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 22 \ 23			63,497	63,497	11,734			75,231
49- -0100 23 \ 24		6,322,297		6,322,297	6,092			6,328,389
49- -0100 \ X	186,587			186,587				186,587
<b>Acct Total</b>	186,587	6,322,297	63,497	6,572,381	17,826			6,590,207
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	496,724			496,724				496,724
<b>Acct Total</b>	496,724			496,724				496,724
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 23			377,051	377,051	1,858			378,909
<b>Acct Total</b>			377,051	377,051	1,858			378,909
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 23			4,087	4,087				4,087
<b>Acct Total</b>			4,087	4,087				4,087
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 22 \ 23			398	398				398
49- -0300 \ 23			18,896	18,896				18,896
49- -0300 23 \ 24		400		400				400
<b>Acct Total</b>		400	19,294	19,694				19,694
<b>Budget Acct: STEM Education (422-00-0106)</b>								
49- -0106 22 \ 23							4,593	4,593
49- -0106 23 \ 24							1,123,198	1,123,198
49- -0106 \ X							6,856	6,856
49- -5176 \ X							74,621	74,621
<b>Acct Total</b>							1,209,268	1,209,268

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						31,236		31,236
<b>Acct Total</b>						31,236		31,236
<hr/>								
<b>Agency Tot</b>	683,311	6,322,697	463,929	7,469,937	19,684	31,236	1,209,268	8,730,125
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)</b>								
24- -0813 \ X						64,423		64,423
<b>Acct Total</b>						64,423		64,423
<hr/>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 22 \ 23					765			765
24- -0100 \ 23			76,890	76,890	34,899			111,789
24- -0100 21 \ 25		3,224		3,224				3,224
24- -0100 \ X	11,477			11,477	6,108			17,585
24- -0600 \ X					8,460			8,460
<b>Acct Total</b>	11,477	3,224	76,890	91,591	50,232			141,823
<hr/>								
<b>Budget Acct: IT Modernization and Working Capital (027-00-1162)</b>								
24- -1162 22 \ 25		500		500				500
<b>Acct Total</b>		500		500				500
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 23			1,212	1,212				1,212
<b>Acct Total</b>			1,212	1,212				1,212
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 23						34,526,250		34,526,250
<b>Acct Total</b>						34,526,250		34,526,250
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						62,139		62,139
<b>Acct Total</b>						62,139		62,139
<hr/>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X						3,360,518		3,360,518
<b>Acct Total</b>						3,360,518		3,360,518

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						427,206		427,206
<b>Acct Total</b>						427,206		427,206
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							737	737
<b>Acct Total</b>							737	737
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						47,095,777		47,095,777
<b>Acct Total</b>						47,095,777		47,095,777
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X						14,142,299		14,142,299
<sup>1</sup> 24- -8445 \ X						2,558		2,558
<b>Acct Total</b>						14,144,857		14,144,857
<hr/>								
<b>Agency Tot</b>	11,477	3,724	78,102	93,303	50,232	99,681,170	737	99,825,442

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 \ X						886,425		886,425
<b>Acct Total</b>						886,425		886,425
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 22 \ 23			6,044	6,044	55			6,099
73- -0100 \ 23			432,461	432,461				432,461
73- -0100 23 \ 24		22,386		22,386				22,386
73- -0100 \ X	676,036			676,036	108,182			784,218
73- -8466 \ X	570			570				570
<b>Acct Total</b>	676,606	22,386	438,505	1,137,497	108,237			1,245,734
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 23			26,729	26,729				26,729
73- -0200 \ X	34,624			34,624	15			34,639
<b>Acct Total</b>	34,624		26,729	61,353	15			61,368
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	12,957			12,957				12,957
<b>Acct Total</b>	12,957			12,957				12,957
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 22 \ 23			36,426	36,426				36,426
73- -0400 23 \ 24		297,334		297,334				297,334
73- -0400 \ X	13,747			13,747				13,747
<b>Acct Total</b>	13,747	297,334	36,426	347,507				347,507
<hr/>								
<b>Budget Acct: Shuttered Venue Operators (028-00-0700)</b>								
73- -0700 \ X						454,329		454,329
<b>Acct Total</b>						454,329		454,329

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Restaurant Revitalization Fund (028-00-0800)</b>								
73- -0800 \ X						59,845		59,845
<b>Acct Total</b>						59,845		59,845
<hr/>								
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 20 \ 23			2,094	2,094				2,094
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
<b>Acct Total</b>		13,131	2,094	15,225				15,225
<hr/>								
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X	116,765			116,765				116,765
73- -4268 \ X	14,872			14,872				14,872
<b>Acct Total</b>	131,637			131,637				131,637
<hr/>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
73- -1154 \ 23						127,777		127,777
73- -1154 \ X						3,073,452		3,073,452
<b>Acct Total</b>						3,201,229		3,201,229
<hr/>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						2,457		2,457
<b>Acct Total</b>						2,457		2,457
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X						2,353,960		2,353,960
<b>Acct Total</b>						2,353,960		2,353,960
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						1,111		1,111
<b>Acct Total</b>						1,111		1,111



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Agency Tot</b>	869,571	332,851	503,754	1,706,176	108,252	1,404,167	5,555,189	8,773,784

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 23						11,000		11,000
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						23,822		23,822
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,916		1,916
<b>Acct Total</b>						1,916		1,916
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 21 \ 23							333	333
28- -0406 22 \ 24							29,121	29,121
28- -0406 23 \ 25							76,846	76,846
<sup>1</sup> 28- -0406 \ X	26,718,083			26,718,083	208,412	26,151,555		53,078,050
<b>Acct Total</b>	26,718,083			26,718,083	208,412	26,151,555	106,300	53,184,350
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 23			31,209	31,209	150			31,359
28- -0400 22 \ 23			909	909				909
28- -0400 \ X	3,028			3,028				3,028
<b>Acct Total</b>	3,028		32,118	35,146	150			35,296
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							13,385	13,385
<b>Acct Total</b>							13,385	13,385

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							1,886,972	1,886,972
28-28-8007 \ X							154,616	154,616
<b>Acct Total</b>							2,041,588	2,041,588
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 22 \ 23			15,496	15,496				15,496
28- -8704 \ 23			9,644,750	9,644,750	123,452			9,768,202
28- -8704 23 \ 24		318,311		318,311				318,311
28- -8704 \ X	261,010			261,010	16,064			277,075
<b>Acct Total</b>	261,010	318,311	9,660,246	10,239,567	139,516			10,379,084
<hr/>								
<b>Agency Tot</b>	26,982,121	318,311	9,692,364	36,992,796	348,078	26,192,196	2,161,273	65,694,344
<hr/>								
<b>Agency: 400 Years of African-American History Commission</b>								
<b>Bureau: 400 Years of African-American History Commission</b>								
<b>Budget Acct: 400 Years of African-American History Commission (247-00-5721)</b>								
48- -5721 \ 23						3,300		3,300
<b>Acct Total</b>						3,300		3,300
<hr/>								
<b>Agency Tot</b>						3,300		3,300
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 23			7,902	7,902				7,902
<b>Acct Total</b>			7,902	7,902				7,902
<hr/>								
<b>Agency Tot</b>			7,902	7,902				7,902

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 22 \ 23			64	64				64
95- -1700 23 \ 24		481		481				481
95- -1700 \ X					99			99
<b>Acct Total</b>		481	64	545	99			644
<b>Agency Tot</b>		481	64	545	99			644
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 22 \ 23					1,483			1,483
95- -2300 \ 23			6,262	6,262	2			6,263
95- -2300 23 \ 24					32			32
95- -8298 \ X	10			10				10
<b>Acct Total</b>	10		6,262	6,272	1,517			7,788
<b>Agency Tot</b>	10		6,262	6,272	1,517			7,788
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 22 \ 23			191	191				191
<b>Acct Total</b>			191	191				191
<b>Agency Tot</b>			191	191				191

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	546			546				546
13-46-0200 \ X	2,566			2,566				2,566
46- -0200 \ X	539,380			539,380	2,564			541,944
69-46-0200 \ X	1,408			1,408				1,408
86-46-0200 \ X	4,282			4,282				4,282
<b>Acct Total</b>	548,182			548,182	2,564			550,746
<hr/>								
<b>Agency Tot</b>	548,182			548,182	2,564			550,746
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						1,709		1,709
95- -8281 \ X						30,137		30,137
<b>Acct Total</b>						31,846		31,846
<hr/>								
<b>Agency Tot</b>						31,846		31,846
<hr/>								
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						258,486		258,486
<b>Acct Total</b>						258,486		258,486
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						2,426,516		2,426,516
<b>Acct Total</b>						2,426,516		2,426,516
<hr/>								
<b>Agency Tot</b>						2,685,002		2,685,002
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 23						108,454		108,454
<b>Acct Total</b>						108,454		108,454
<hr/>								
<b>Agency Tot</b>						108,454		108,454
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 23			12,262	12,262				12,262
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		12,262	13,106				13,106
<hr/>								
<b>Agency Tot</b>	844		12,262	13,106				13,106
<hr/>								
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 23			2,776	2,776				2,776
95- -2600 \ X					217			217
<b>Acct Total</b>			2,776	2,776	217			2,993
<hr/>								
<b>Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)</b>								
95- -2602 \ 23			5,000	5,000				5,000
<b>Acct Total</b>			5,000	5,000				5,000
<hr/>								
<b>Agency Tot</b>			7,776	7,776	217			7,993
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 23			2,000	2,000				2,000
<b>Acct Total</b>			2,000	2,000				2,000
<hr/>								
<b>Agency Tot</b>			2,000	2,000				2,000
<hr/>								
<b>Agency: Committee for Purchase From People Who Are Blind/Disabled</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 23			1,810	1,810				1,810
95- -2000 \ X	1,781			1,781				1,781
<b>Acct Total</b>	1,781		1,810	3,591				3,591
<hr/>								
<b>Agency Tot</b>	1,781		1,810	3,591				3,591
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 22 \ 23			2,435	2,435				2,435
95- -1400 \ 23			301,246	301,246				301,246
95- -1400 \ X	66,628			66,628				66,628
95- -1402 \ X	-52,883			-52,883				-52,883
<b>Acct Total</b>	13,745		303,681	317,426				317,426
<hr/>								
<b>Budget Acct: Expenses, Customer Protection Fund (339-00-1534)</b>								
95- -1534 21 \ 23					8,882			8,882
<b>Acct Total</b>					8,882			8,882
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X					271,182			271,182
<b>Acct Total</b>					271,182			271,182
<hr/>								
<b>Agency Tot</b>	13,745		303,681	317,426	280,064			597,490
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 23			122,745	122,745				122,745
61- -0100 21 \ 26		26,092		26,092				26,092
61- -0100 \ X	1,638			1,638				1,638
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,657	26,092	122,745	150,494				150,494
<hr/>								
<b>Agency Tot</b>	1,657	26,092	122,745	150,494				150,494



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 23			939,999	939,999	1,455			941,454
95- -2728 21 \ 24		302,782		302,782				302,782
95- -2728 21 \ 25					30,184			30,184
95- -2728 \ X					1,039			1,039
<b>Acct Total</b>		302,782	939,999	1,242,781	32,678			1,275,459
<b>Budget Acct: Payment to the National Service Trust Fund (485-00-2726)</b>								
95- -2726 \ X	189,794			189,794				189,794
<b>Acct Total</b>	189,794			189,794				189,794
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 23			6,211	6,211				6,211
95- -2721 21 \ 26		7,717		7,717				7,717
<b>Acct Total</b>		7,717	6,211	13,928				13,928
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 23			81,179	81,179				81,180
95- -2722 21 \ 24		50,342		50,342				50,342
95- -2722 21 \ 25					5,278			5,278
95- -2722 \ X	3,567			3,567				3,567
<b>Acct Total</b>	3,567	50,342	81,179	135,088	5,278			140,367
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,931			2,931
<b>Acct Total</b>					2,931			2,931

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: National Service Trust (485-00-9972)</b>								
95- -8267 \ X	840,873			840,873	2,740			843,613
95- -8981 \ X	954			954				954
<b>Acct Total</b>	<b>841,827</b>			<b>841,827</b>	<b>2,740</b>			<b>844,567</b>
<hr/>								
<b>Agency Tot</b>	<b>1,035,188</b>	<b>360,841</b>	<b>1,027,389</b>	<b>2,423,418</b>	<b>43,627</b>			<b>2,467,046</b>
<hr/>								
<b>Agency: Corporation for Public Broadcasting</b>								
<b>Bureau: Corporation for Public Broadcasting</b>								
<b>Budget Acct: Corporation for Public Broadcasting (344-00-0151)</b>								
20- -0151 \ 23			60,000	60,000				60,000
<b>Acct Total</b>			<b>60,000</b>	<b>60,000</b>				<b>60,000</b>
<hr/>								
<b>Agency Tot</b>			<b>60,000</b>	<b>60,000</b>				<b>60,000</b>
<hr/>								
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 21 \ 25		27,758		27,758				27,758
95- -1654 \ X	33,443			33,443	5			33,448
<b>Acct Total</b>	<b>33,443</b>	<b>27,758</b>		<b>61,201</b>	<b>5</b>			<b>61,206</b>
<hr/>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						16,178		16,178
<b>Acct Total</b>						<b>16,178</b>		<b>16,178</b>
<hr/>								
<b>Agency Tot</b>	<b>33,443</b>	<b>27,758</b>		<b>61,201</b>	<b>5</b>	<b>16,178</b>		<b>77,384</b>
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 21 \ 23			459	459				459
95- -1734 \ 23			9,779	9,779	267			10,046
95- -1734 22 \ 24		22,051		22,051				22,051
<b>Acct Total</b>		22,051	10,238	32,289	267			32,556
<hr/>								
<b>Agency Tot</b>		22,051	10,238	32,289	267			32,556
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 22 \ 23			3,109	3,109				3,109
95- -3900 23 \ 24		7,287		7,287				7,287
95- -3900 \ X	2,035			2,035				2,035
<b>Acct Total</b>	2,035	7,287	3,109	12,431				12,431
<hr/>								
<b>Agency Tot</b>	2,035	7,287	3,109	12,431				12,431
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	139,905			139,905	736			140,640
<b>Acct Total</b>	139,905			139,905	736			140,640
<hr/>								
<b>Agency Tot</b>	139,905			139,905	736			140,640
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X		88,301		88,301				88,301
<b>Acct Total</b>		88,301		88,301				88,301
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X		1,980		1,980				1,980
<b>Acct Total</b>		1,980		1,980				1,980
<hr/>								
<b>Agency Tot</b>		90,281		90,281				90,281
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 22 \ 23			20,526	20,526				20,526
95- -1712 \ 23			13,595	13,595				13,595
95- -1712 23 \ 24		6,471		6,471				6,471
95- -1712 \ X	662			662				662
<b>Acct Total</b>	662	6,471	34,121	41,254				41,254
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	64,088			64,088				64,088
<b>Acct Total</b>	64,088			64,088				64,088
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					1,079			1,079
<b>Acct Total</b>					1,079			1,079
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					13,458			13,458
<b>Acct Total</b>					13,458			13,458
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)</b>								
20- -1736 \ X	31,560			31,560				31,560
<b>Acct Total</b>	31,560			31,560				31,560
<hr/>								
<b>Budget Acct: Federal Payment for School Improvement (349-30-1817)</b>								
20- -1817 \ X	52,500			52,500				52,500
<b>Acct Total</b>	52,500			52,500				52,500

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)</b>								
20- -1701 \ X	473			473				473
20- -1796 \ X	8,000			8,000				8,000
20- -1818 \ X	1,996			1,996				1,996
20- -1822 23 \ 24		500		500				500
20- -1824 \ 23			3,156	3,156				3,156
<b>Acct Total</b>	10,469	500	3,156	14,125				14,125
<b>Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</b>								
20- -1771 \ X	24,725			24,725				24,725
<b>Acct Total</b>	24,725			24,725				24,725
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					500,266			500,266
<b>Acct Total</b>					500,266			500,266
<b>Agency Tot</b>	184,004	6,971	37,277	228,252		514,803		743,055

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 23			24,186	24,186				24,186
<b>Acct Total</b>			24,186	24,186				24,186
<hr/>								
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	2,072			2,072				2,072
<b>Acct Total</b>	2,072			2,072				2,072
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,630		24,186	27,816				27,816
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 23			12,137	12,137				12,137
<b>Acct Total</b>			12,137	12,137				12,137
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X					2,898			2,898
<b>Acct Total</b>					2,898			2,898
<hr/>								
<b>Agency Tot</b>			12,137	12,137	2,898			15,035
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 22 \ 23			975	975				975
83- -0105 \ 23			708	708				708
<b>Acct Total</b>			1,683	1,683				1,683
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 23						22,387		22,387
83- -0100 22 \ 23						8,000		8,000
83- -0100 22 \ 25						2,876		2,876
83- -0100 \ X						153,271		153,271
<b>Acct Total</b>						186,534		186,534
<hr/>								
<b>Agency Tot</b>			1,683	1,683		186,534		188,217
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						83,624		83,624
<b>Acct Total</b>						83,624		83,624
<hr/>								
<b>Agency Tot</b>						83,624		83,624
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						6,565,101		6,565,101
<b>Acct Total</b>						6,565,101		6,565,101
<hr/>								
<b>Agency Tot</b>						6,565,101		6,565,101
<hr/>								



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 23					548			548
27- -0100 \ X	289,698			289,698				289,698
<b>Acct Total</b>	289,698			289,698	548			290,246
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-12,171,840		-12,171,840
<b>Acct Total</b>						-12,171,840		-12,171,840
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						413,274		413,274
<b>Acct Total</b>						413,274		413,274
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: Affordable Connectivity Fund (356-00-1911)</b>								
27- -1911 \ X						10,968,923		10,968,923
<b>Acct Total</b>						10,968,923		10,968,923
<hr/>								
<b>Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)</b>								
27- -1912 \ X						54,191		54,191
<b>Acct Total</b>						54,191		54,191
<hr/>								
<b>Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)</b>								
27- -1913 21 \ 30						896,302		896,302
<b>Acct Total</b>						896,302		896,302

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						791,144		791,144
<b>Acct Total</b>						791,144		791,144
<hr/>								
<b>Agency Tot</b>	289,698			289,698	548	954,810		1,245,056
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						129,328,508		129,328,508
<b>Acct Total</b>						129,328,508		129,328,508
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						896,828		896,828
51- -4067 \ X						25,141		25,141
<b>Acct Total</b>						921,969		921,969
<hr/>								
<b>Agency Tot</b>						130,250,477		130,250,477
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 22 \ 23			6,016	6,016				6,016
11- -1070 23 \ 24		73,972		73,972				73,972
<b>Acct Total</b>		73,972	6,016	79,988				79,988
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		59,914		59,914				59,914
<b>Acct Total</b>		59,914		59,914				59,914
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		69		69				69
<b>Acct Total</b>		69		69				69
<hr/>								
<b>Agency Tot</b>	59,983	73,972	6,016	139,971				139,971
<hr/>								
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 23			9,739	9,739				9,739
<b>Acct Total</b>			9,739	9,739				9,739
<hr/>								
<b>Agency Tot</b>			9,739	9,739				9,739
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X					19,297			19,297
<b>Acct Total</b>					19,297			19,297
<hr/>								
<b>Agency Tot</b>					19,297			19,297
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Federal Housing Finance Agency</b>							
<b>Bureau: Federal Housing Finance Agency</b>							
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>							
95- -5532	\ X				133,409		133,409
<b>Acct Total</b>					133,409		133,409
<hr/>							
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>							
95- -5564	\ X				15,983		15,983
<b>Acct Total</b>					15,983		15,983
<hr/>							
<b>Agency Tot</b>					149,392		149,392
<hr/>							
<b>Agency: Federal Labor Relations Authority</b>							
<b>Bureau: Federal Labor Relations Authority</b>							
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>							
54- -0100	\ 23	23,164	23,164				23,164
<b>Acct Total</b>					23,164		23,164
<hr/>							
<b>Agency Tot</b>					23,164		23,164
<hr/>							
<b>Agency: Federal Maritime Commission</b>							
<b>Bureau: Federal Maritime Commission</b>							
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>							
65- -0100	\ 23	29,641	29,641				29,641
<b>Acct Total</b>					29,641		29,641
<hr/>							
<b>Agency Tot</b>					29,641		29,641
<hr/>							

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 23			42,120	42,120				42,120
93- -0100 \ X	2,940			2,940	6,584			9,524
<b>Acct Total</b>	2,940		42,120	45,060	6,584			51,644
<b>Agency Tot</b>	2,940		42,120	45,060	6,584			51,644
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 23			14,256	14,256				14,256
<b>Acct Total</b>			14,256	14,256				14,256
<b>Agency Tot</b>			14,256	14,256				14,256
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
95- -5761 \ 23						650		650
95- -5761 23 \ 31						350,000		350,000
95- -5761 \ X						5,514		5,514
<b>Acct Total</b>						356,164		356,164
<b>Agency Tot</b>						356,164		356,164
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 21 \ 26		16,260		16,260				16,260
29- -0100 \ X	389,810			389,810	1,955			391,765
<b>Acct Total</b>	389,810	16,260		406,070	1,955			408,025
<b>Agency Tot</b>	389,810	16,260		406,070	1,955			408,025

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						481,640		481,640
<b>Acct Total</b>						481,640		481,640
<hr/>								
<b>Agency Tot</b>						481,640		481,640
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	3,000			3,000				3,000
<b>Acct Total</b>	3,000			3,000				3,000
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						20,581		20,581
<b>Acct Total</b>						20,581		20,581
<hr/>								
<b>Agency Tot</b>	3,000			3,000		20,581		23,581
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 23			290,661	290,661				290,661
53- -0301 \ X	3,146			3,146				3,146
53- -8080 \ X	80			80				80
<b>Acct Total</b>	3,226		290,661	293,887				293,887
<hr/>								
<b>Agency Tot</b>	3,226		290,661	293,887				293,887
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 23			44,378	44,378				44,378
<b>Acct Total</b>			44,378	44,378				44,378
<hr/>								
<b>Agency Tot</b>			44,378	44,378				44,378
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	8,090			8,090				8,090
<b>Acct Total</b>	8,090			8,090				8,090
<hr/>								
<b>Agency Tot</b>	8,090			8,090				8,090
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					36,255			36,255
<b>Acct Total</b>					36,255			36,255
<hr/>								
<b>Agency Tot</b>					36,255			36,255
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X					1,277			1,277
<b>Acct Total</b>					1,277			1,277
<hr/>								
<b>Agency Tot</b>					1,277			1,277

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 23			476,821	476,821				476,821
<b>Acct Total</b>			476,821	476,821				476,821
<hr/>								
<b>Agency Tot</b>			476,821	476,821				476,821
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 23			919	919				919
<b>Acct Total</b>			919	919				919
<hr/>								
<b>Agency Tot</b>			919	919				919
<hr/>								
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 22 \ 23			2,180	2,180				2,180
41- -0100 23 \ 24		40,507		40,507				40,507
<b>Acct Total</b>		40,507	2,180	42,687				42,687
<hr/>								
<b>Agency Tot</b>		40,507	2,180	42,687				42,687
<hr/>								
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Agency Tot</b>	91			91				91
<hr/>								



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)</b>								
95- -0900 \ X	635			635				635
<b>Acct Total</b>	635			635				635
<hr/>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							8,972	8,972
<b>Acct Total</b>							8,972	8,972
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						3,527		3,527
<b>Acct Total</b>						3,527		3,527
<hr/>								
<b>Agency Tot</b>	635			635		3,527	8,972	13,134

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 23			309,447	309,447				309,447
88- -0300 \ X	36,645			36,645	457			37,102
<b>Acct Total</b>	<b>36,645</b>		<b>309,447</b>	<b>346,092</b>	<b>457</b>			<b>346,549</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 23			4,899	4,899				4,899
<b>Acct Total</b>			<b>4,899</b>	<b>4,899</b>				<b>4,899</b>
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	74,404			74,404				74,404
<b>Acct Total</b>	<b>74,404</b>			<b>74,404</b>				<b>74,404</b>
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	10,866			10,866				10,866
<b>Acct Total</b>	<b>10,866</b>			<b>10,866</b>				<b>10,866</b>
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X	5,500			5,500	78,706			84,206
<b>Acct Total</b>	<b>5,500</b>			<b>5,500</b>	<b>78,706</b>			<b>84,206</b>
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						7,471		7,471
<b>Acct Total</b>						<b>7,471</b>		<b>7,471</b>
<hr/>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						3,100		3,100
<b>Acct Total</b>						<b>3,100</b>		<b>3,100</b>
<hr/>								
<b>Agency Tot</b>	<b>127,415</b>		<b>314,346</b>	<b>441,761</b>	<b>79,163</b>	<b>10,571</b>		<b>531,495</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 23			6,966	6,966				6,966
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		6,966	6,975				6,975
<b>Agency Tot</b>	9		6,966	6,975				6,975
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	751			751				751
<b>Acct Total</b>	751			751				751
<b>Agency Tot</b>	751			751				751
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 23			629	629				629
<b>Acct Total</b>			629	629				629
<b>Agency Tot</b>			629	629				629

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						111,278		111,278
<b>Acct Total</b>						111,278		111,278
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						21,240,699		21,240,699
<b>Acct Total</b>						21,240,699		21,240,699
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						753,660		753,660
<b>Acct Total</b>						753,660		753,660
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 22 \ 23							1	1
25- -4472 \ X							10,205	10,205
<b>Acct Total</b>							10,206	10,206
<hr/>								
<b>Agency Tot</b>						22,105,637	10,206	22,115,843
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	42,524			42,524	33			42,557
59- -0101 \ X	280			280				280
<b>Acct Total</b>	42,804			42,804	33			42,837
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						5,169		5,169
<b>Acct Total</b>						5,169		5,169
<hr/>								
<b>Agency Tot</b>	42,804			42,804	33	5,169		48,006

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	56,563			56,563	44			56,608
<b>Acct Total</b>	56,563			56,563	44			56,608
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						353		353
<b>Acct Total</b>						353		353
<hr/>								
<b>Agency Tot</b>	56,563			56,563	44	353		56,961
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 23			29,213	29,213				29,213
<b>Acct Total</b>			29,213	29,213				29,213
<hr/>								
<b>Agency Tot</b>			29,213	29,213				29,213
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 23			12,470	12,470				12,470
<b>Acct Total</b>			12,470	12,470				12,470
<hr/>								
<b>Agency Tot</b>			12,470	12,470				12,470
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 23			20,053	20,053				20,053
48- -2996 \ X	495			495				495
<b>Acct Total</b>	495		20,053	20,548				20,548
<b>Agency Tot</b>	495		20,053	20,548				20,548
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 23			16,875	16,875				16,875
95- -0310 \ X					10,732			10,732
<b>Acct Total</b>			16,875	16,875	10,732			27,607
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<b>Agency Tot</b>	1,998		16,875	18,873	10,732			29,605
<b>Agency: Neighborhood Reinvestment Corporation</b>								
<b>Bureau: Neighborhood Reinvestment Corporation</b>								
<b>Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)</b>								
95- -1350 \ 23			16,775	16,775				16,775
95- -1350 23 \ 26		329		329				329
<b>Acct Total</b>		329	16,775	17,104				17,104
<b>Agency Tot</b>		329	16,775	17,104				17,104

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 \ X	191,432			191,432	244			191,676
<b>Acct Total</b>	191,432	10,000		201,432	244			201,676
<b>Agency Tot</b>	191,432	10,000		201,432	244			201,676
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 22 \ 23			1,665	1,665				1,665
31- -0200 \ X	300,507			300,507	9,947			310,454
31- -5280 \ X	164,154			164,154				164,154
<b>Acct Total</b>	464,661		1,665	466,326	9,947			476,273
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 22 \ 23			2,061	2,061	32			2,093
31- -0300 23 \ 24		405		405				405
31- -0300 \ X	981			981				981
<b>Acct Total</b>	981	405	2,061	3,447	32			3,479
<b>Agency Tot</b>	465,642	405	3,726	469,773	9,979			479,752
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 22 \ 23			591	591				591
48- -0500 23 \ 24		3,356		3,356				3,356
48- -0500 \ X	492			492				492
<b>Acct Total</b>	492	3,356	591	4,439				4,439
<b>Agency Tot</b>	492	3,356	591	4,439				4,439

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 23			12,733	12,733				12,733
<b>Acct Total</b>			12,733	12,733				12,733
<hr/>								
<b>Agency Tot</b>			12,733	12,733				12,733
<hr/>								
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 23			20,479	20,479	725			21,204
<b>Acct Total</b>			20,479	20,479	725			21,204
<hr/>								
<b>Agency Tot</b>			20,479	20,479	725			21,204
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	11,817			11,817				11,817
<b>Acct Total</b>	11,817			11,817				11,817
<hr/>								
<b>Agency Tot</b>	11,817			11,817				11,817
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 23			1,345	1,345				1,345
<b>Acct Total</b>			1,345	1,345				1,345
<hr/>								
<b>Agency Tot</b>			1,345	1,345				1,345



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	133			133				133
95- -3700 \ 23			94	94				94
95- -8268 \ X	177			177				177
<b>Acct Total</b>	<b>310</b>		<b>94</b>	<b>404</b>				<b>404</b>
<b>Agency Tot</b>	<b>310</b>		<b>94</b>	<b>404</b>				<b>404</b>
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X	40,346			40,346	247,135			287,481
<b>Acct Total</b>	<b>40,346</b>			<b>40,346</b>	<b>247,135</b>			<b>287,481</b>
<b>Agency Tot</b>	<b>40,346</b>			<b>40,346</b>	<b>247,135</b>			<b>287,481</b>
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 22 \ 23			831	831				831
95- -2724 23 \ 24		8,998		8,998				8,998
<b>Acct Total</b>		<b>8,998</b>	<b>831</b>	<b>9,829</b>				<b>9,829</b>
<b>Agency Tot</b>		<b>8,998</b>	<b>831</b>	<b>9,829</b>				<b>9,829</b>
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	6,069			6,069				6,069
<b>Acct Total</b>	<b>6,069</b>			<b>6,069</b>				<b>6,069</b>
<b>Agency Tot</b>	<b>6,069</b>			<b>6,069</b>				<b>6,069</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 23			630	630				630
95- -1733 22 \ 24		4,384		4,384				4,384
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	4,384	630	5,030				5,030
<hr/>								
<b>Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)</b>								
95- -5722 \ X						156		156
<b>Acct Total</b>						156		156
<hr/>								
<b>Agency Tot</b>	16	4,384	630	5,030		156		5,186
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 23							459	459
<b>Acct Total</b>							459	459
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 22 \ 23					148			148
60- -0113 \ X						621,444		621,444
<b>Acct Total</b>						621,592		621,592
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						85,083		85,083
<b>Acct Total</b>						85,083		85,083
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,364		9,364
<b>Acct Total</b>						9,364		9,364
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>								
60- -0122 \ X						225,136		225,136
<b>Acct Total</b>						225,136		225,136
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							112,452	112,452
<b>Acct Total</b>							112,452	112,452
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							4,468,464	4,468,464
<b>Acct Total</b>							4,468,464	4,468,464

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 23			6,165	6,165	636			6,801
60- -8237 \ X	26,671			26,671	2,175			28,846
<b>Acct Total</b>	26,671		6,165	32,836	2,811			35,647
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 23			1,322	1,322				1,322
60- -8018 \ X	152			152				152
<b>Acct Total</b>	152		1,322	1,474				1,474
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							6,648,956	6,648,956
<b>Acct Total</b>							6,648,956	6,648,956
<b>Agency Tot</b>	26,823		7,487	34,310	2,811	941,175	11,230,331	12,208,627
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	1,840,099			1,840,099				1,840,099
<b>Acct Total</b>	1,840,099			1,840,099				1,840,099
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						43,787		43,787
<b>Acct Total</b>						43,787		43,787
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						308,395		308,395
<b>Acct Total</b>						308,395		308,395
<b>Agency Tot</b>	1,840,099			1,840,099		352,182		2,192,281

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 22 \ 23			76,756	76,756	4,070			80,826
33- -0100 23 \ 24		116,238		116,238	10			116,248
33- -0100 22 \ 27					748			748
33- -0100 \ X	11,427			11,427	7,129			18,555
33- -8190 \ X	228			228				228
<b>Acct Total</b>	<b>11,655</b>	<b>116,238</b>	<b>76,756</b>	<b>204,649</b>	<b>11,957</b>			<b>216,605</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	120,276			120,276	299			120,575
<b>Acct Total</b>	<b>120,276</b>			<b>120,276</b>	<b>299</b>			<b>120,575</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 22 \ 23			161	161				161
33- -0302 23 \ 24		3,396		3,396				3,396
<b>Acct Total</b>	<b>20,400</b>	<b>3,396</b>	<b>161</b>	<b>23,957</b>				<b>23,957</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	41,179			41,179				41,179
<b>Acct Total</b>	<b>41,179</b>			<b>41,179</b>				<b>41,179</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 22 \ 23			9,441	9,441				9,441
33- -0200 23 \ 24		137,010		137,010				137,010
33- -0200 \ X	8,583			8,583				8,583
<b>Acct Total</b>	<b>8,583</b>	<b>137,010</b>	<b>9,441</b>	<b>155,034</b>				<b>155,034</b>

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	53,205			53,205				53,205
<b>Acct Total</b>	53,205			53,205				53,205
<hr/>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 22 \ 23			3,046	3,046				3,046
33- -0400 23 \ 24		3,218		3,218				3,218
<b>Acct Total</b>		3,218	3,046	6,264				6,264
<hr/>								
<b>Agency Tot</b>	255,298	259,862	89,404	604,564	12,256			616,819
<hr/>								
<b>Agency: Southeast Crescent Regional Commission</b>								
<b>Bureau: Southeast Crescent Regional Commission</b>								
<b>Budget Acct: Southeast Crescent Regional Commission (574-00-3744)</b>								
95- -3744 \ X	15,886			15,886	432			16,318
<b>Acct Total</b>	15,886			15,886	432			16,318
<hr/>								
<b>Agency Tot</b>	15,886			15,886	432			16,318
<hr/>								
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 22 \ 23			9	9				9
48- -0052 \ 23			5,500	5,500				5,500
48- -0052 23 \ 24		500		500				500
48- -0052 \ X	322			322	4			325
<b>Acct Total</b>	322	500	5,509	6,331	4			6,334
<hr/>								
<b>Agency Tot</b>	322	500	5,509	6,331	4			6,334
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 23			4,381	4,381				4,381
<b>Acct Total</b>			4,381	4,381				4,381
<hr/>								
<b>Agency Tot</b>			4,381	4,381				4,381
<hr/>								
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					11,964,051			11,964,051
<b>Acct Total</b>					11,964,051			11,964,051
<hr/>								
<b>Agency Tot</b>					11,964,051			11,964,051
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**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 18 \ 23					141			141
95- -0206 \ 23			46,772	46,772				46,772
95- -0206 22 \ 24		23,273		23,273				23,273
95- -0206 20 \ 25					87			87
95- -0206 21 \ 27					4,521			4,521
95- -0206 \ X	4,456			4,456				4,456
95- -0208 \ X	28			28				28
<b>Acct Total</b>	<b>4,484</b>	<b>23,273</b>	<b>46,772</b>	<b>74,529</b>	<b>4,749</b>			<b>79,278</b>
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	25,673			25,673				25,673
<b>Acct Total</b>	<b>25,673</b>			<b>25,673</b>				<b>25,673</b>
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	12,866			12,866				12,866
<b>Acct Total</b>	<b>12,866</b>			<b>12,866</b>				<b>12,866</b>
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,235			5,235				5,235
<b>Acct Total</b>	<b>5,235</b>			<b>5,235</b>				<b>5,235</b>
<b>Budget Acct: Gift and donations (514-00-8286)</b>								
95- -8286 \ X						286		286
<b>Acct Total</b>						<b>286</b>		<b>286</b>
<b>Agency Tot</b>	<b>48,258</b>	<b>23,273</b>	<b>46,772</b>	<b>118,303</b>	<b>4,749</b>	<b>286</b>		<b>123,338</b>



**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 23			37,737	37,737				37,737
95- -5113 \ X	221			221				221
<b>Acct Total</b>	221		37,737	37,958				37,958
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X					60,197			60,197
<b>Acct Total</b>					60,197			60,197
<hr/>								
<b>Agency Tot</b>	221		37,737	37,958	60,197			98,155
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 23			1,029	1,029				1,029
95- -3300 21 \ 23			715	715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	10,334			10,334				10,334
<b>Acct Total</b>	10,334	715	1,744	12,793				12,793
<hr/>								
<b>Agency Tot</b>	10,334	715	1,744	12,793				12,793
<hr/>								
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 23			474	474				474
<b>Acct Total</b>			474	474				474
<hr/>								
<b>Agency Tot</b>			474	474				474
<hr/>								

**FY 2023 1st Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						9,907		9,907
<b>Acct Total</b>						9,907		9,907
<hr/>								
<b>Agency Tot</b>						9,907		9,907
<hr/>								
<b>** Report Total **</b>	503,602,241	717,033,011	554,708,821	1,775,344,073	133,214,489	2,489,621,291	1,242,221,116	5,640,400,977