

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 23							34,368	34,368
12- -0115 21 \ 24							49,673	49,673
¹ 12- -0115 22 \ 24		2,091,131		2,091,131				2,091,131
¹ 12- -0115 22 \ 28						100,000		100,000
¹ 12- -0115 22 \ 31						2,557,326		2,557,326
¹ 12- -0115 \ X	199,672			199,672	37	4,218,634		4,418,343
12- -0124 \ 23							2,755	2,755
12- -0125 \ 23							159	159
12- -0126 \ 23							51	51
12- -0127 \ 23							209	209
12- -0128 \ 23							58	58
12- -0129 \ 23							166	166
12- -0130 \ 23							194	194
12- -0176 \ 23							128	128
12- -0177 \ 23							667	667
12- -0601 \ X							1,014	1,014
12- -3701 \ 23							137	137
Acct Total	199,672	2,091,131		2,290,803	37	6,875,960	89,579	9,256,379
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,672		4,672
Acct Total						4,672		4,672
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						1,603,715		1,603,715
Acct Total						1,603,715		1,603,715

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 23							11,381	11,381
12- -0013 \ X							5,182	5,182
12- -0014 \ 23							574	574
12- -0113 \ X							22	22
12- -0123 \ 23							3,052	3,052
¹ 12- -0123 \ X						313		313
12- -0136 \ 23							309	309
12- -0470 \ 23							3,306	3,306
¹ 12- -0500 \ X	6,984			6,984				6,984
12- -0503 \ 23							745	745
12- -0706 \ 23							1,118	1,118
12- -2300 \ 23							5,204	5,204
12- -3800 \ 23							3,722	3,722
Acct Total	6,984			6,984		313	34,615	41,912
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	185,144			185,144				185,144
Acct Total	185,144			185,144				185,144
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	92,797			92,797	689,465			782,262
Acct Total	92,797			92,797	689,465			782,262
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	60,921			60,921	8,355			69,276
Acct Total	60,921			60,921	8,355			69,276
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 23			9,058	9,058				9,058
12- -0900 22 \ 25		1,875		1,875				1,875
12- -0900 \ X	5,661			5,661				5,661
12- -5410 \ X	1,694			1,694	2,525			4,219
12- -5411 \ X	4,136			4,136				4,136
Acct Total	11,491	1,875	9,058	22,424	2,525			24,949
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 23			7,697	7,697	100			7,796
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		7,697	8,198	100			8,297
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 23			5,955	5,955	49			6,004
12- -1801 \ X	19,097			19,097				19,097
Acct Total	19,097		5,955	25,052	49			25,101
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 23			163,900	163,900	3,588			167,489
12- -1400 \ X	553			553	119,548			120,101
12- -5279 \ X	882			882				882
Acct Total	1,435		163,900	165,335	123,136			288,472

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	58,599			58,599				58,599
Acct Total	58,599			58,599				58,599
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					34,825			34,825
Acct Total					34,825			34,825
<hr/>								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 22 \ 23			122	122	1,542			1,664
12- -1502 \ 23						8,440		8,440
12- -1502 23 \ 24						130,000		130,000
¹ 12- -1502 \ X	1,284			1,284	21,353			22,637
Acct Total	1,284		122	1,406	22,895	138,440		162,741
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X					3,826			3,826
Acct Total					3,826			3,826
<hr/>								
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X					3,593			3,593
Acct Total					3,593			3,593
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
1 12- -1500 22 \ 23			4,699	4,699				4,699
12- -1500 \ 23							32,045	32,045
1 12- -1500 22 \ 31						250,000		250,000
1 12- -1500 \ X	670,389			670,389	23,566	12,792		706,747
1 12- -5205 \ X	904			904				904
Acct Total	671,293		4,699	675,992	23,566	262,792	32,045	994,395
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
1 12- -0502 22 \ 23			863	863		4,883		5,746
12- -0502 \ 23							152,064	152,064
12- -0502 23 \ 24							35,000	35,000
12- -0502 21 \ 24							20,807	20,807
1 12- -0502 \ X	17,098			17,098		7,550		24,648
Acct Total	17,098		863	17,961		12,433	207,871	238,265
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
1 12- -1600 19 \ 23						11,239		11,239
1 12- -1600 20 \ 23			1,202	1,202				1,202
1 12- -1600 22 \ 23			4,575	4,575				4,575
12- -1600 \ 23							105,902	105,902
1 12- -1600 \ X	952,981			952,981	165,370	303,944		1,422,295
1 12- -5161 \ X						355,249		355,249
Acct Total	952,981		5,777	958,758	165,370	670,432	105,902	1,900,462

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X		30,032		30,032				30,032
Acct Total		30,032		30,032				30,032
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,527		9,527
Acct Total						9,527		9,527
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 23			50,434	50,434				50,434
12- -3700 \ X		73,260		73,260	279,698			352,957
Acct Total		73,260	50,434	123,694	279,698			403,391
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						19,047		19,047
Acct Total						19,047		19,047
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 23							22,452	22,452
¹ 12- -2500 22 \ 23			806	806				806
¹ 12- -2500 \ X		40,657		40,657	319	1,901,026		1,942,002
Acct Total		40,657	806	41,463	319	1,901,026	22,452	1,965,260
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 23							261	261
¹ 12- -2501 \ X		208		208		6,867		7,075
12- -4050 \ X						66,008		66,008
Acct Total		208		208		72,875	261	73,344

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070	\ X				17,852		17,852	
Acct Total					17,852		17,852	
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209	\ X				2,166,312		2,166,312	
Acct Total					2,166,312		2,166,312	
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015	\ X				105,337		105,337	
12- -8100	\ X				2,250		2,250	
Acct Total					107,587		107,587	
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180	\ 23	21,141	21,141	3,257			24,399	
Acct Total					21,141	21,141	3,257	24,399
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707	\ 23					9,248	9,248	
Acct Total						9,248	9,248	
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085	\ X				16,094,428		16,094,428	
Acct Total					16,094,428		16,094,428	
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124	22 \ 31				250,000		250,000	
Acct Total					250,000		250,000	
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 23			84,790	84,790	4,198			88,988
12- -0600 22 \ 23			3,866	3,866				3,866
12- -0600 \ X	96,833			96,833	2,941			99,774
Acct Total	96,833		88,656	185,489	7,139			192,628
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,456			4,456				4,456
Acct Total	4,456			4,456				4,456
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	616,654			616,654				616,654
Acct Total	616,654			616,654				616,654
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	365,669			365,669				365,669
Acct Total	365,669			365,669				365,669
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 23						2,929		2,929
¹ 12- -1140 22 \ 31						2,305,478		2,305,478
¹ 12- -1140 \ X	88,558			88,558				88,558
12- -3314 \ X						880		880
Acct Total	88,558			88,558		2,305,478	3,809	2,397,845
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						56,399		56,399
Acct Total						56,399		56,399
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						28,037,183		28,037,183
72-12-4336 \ X						4,542		4,542
Acct Total						28,041,727		28,041,727
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 23							1,279	1,279
12- -1336 \ X							3,591	3,591
Acct Total							4,870	4,870
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						109		109
Acct Total						109		109
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						15,588		15,588
Acct Total						15,588		15,588
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						35,604		35,604
Acct Total						35,604		35,604
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 22 \ 23			115,862	115,862		19,164		135,027
12- -1000 23 \ 24		95,668		95,668		2,364		98,032
12- -1000 22 \ 31		1,300,000		1,300,000				1,300,000
12- -1000 \ X	3,373,005			3,373,005		54,326		3,427,331
Acct Total	3,373,005	1,395,668	115,862	4,884,535		75,854		4,960,390

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 23						4,953		4,953
12- -1004 19 \ 23						2,016		2,016
12- -1004 23 \ 31						850,000		850,000
12- -1004 \ X						6,358,200		6,358,200
Acct Total						7,215,169		7,215,169
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 23			48,657	48,657				48,657
12- -1072 \ X	1,082,615			1,082,615	79,585			1,162,200
Acct Total	1,082,615		48,657	1,131,272	79,585			1,210,857
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Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	96,661			96,661				96,661
Acct Total	96,661			96,661				96,661
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 23							211	211
12- -1002 \ X	22,472			22,472	3,807	81,556		107,836
Acct Total	22,472			22,472	3,807	81,556	211	108,047
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	2,180			2,180				2,180
Acct Total	2,180			2,180				2,180

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						6,181		6,181
Acct Total						6,181		6,181
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 21 \ 23			21,730	21,730				21,730
12- -0403 \ 23			45,963	45,963	31,543			77,507
12- -0403 \ X	30,613			30,613	11,660			42,273
Acct Total	30,613		67,693	98,306	43,203			141,510
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	42,394			42,394				42,394
Acct Total	42,394			42,394				42,394
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 22 \ 23			40,000	40,000				40,000
12- -0137 \ 23			414,495	414,495				414,495
12- -0137 \ X	326			326				326
Acct Total	326		454,495	454,821				454,821

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
1 12- -2002 \ X	45,482			45,482				45,482
Acct Total	45,482			45,482				45,482
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	20,998			20,998				20,998
Acct Total	20,998			20,998				20,998
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
1 12- -1951 21 \ 23					115,745			115,745
1 12- -1951 \ X	196,623			196,623				196,623
Acct Total	196,623			196,623	115,745			312,368
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 23						40,136		40,136
1 12- -2081 21 \ 23					32,456			32,456
1 12- -2081 \ X	51,897			51,897				51,897
Acct Total	51,897			51,897	32,456	40,136		124,489
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					80,419			80,419
Acct Total					80,419			80,419
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31					500,000			500,000
12- -2073 \ X					138,577			138,577
Acct Total					638,577			638,577

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 23							3,414	3,414
¹ 12- -1900 \ X	36,350			36,350		3,842		40,192
Acct Total	36,350			36,350		3,842	3,414	43,606
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	4,007			4,007				4,007
Acct Total	4,007			4,007				4,007
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						54,720		54,720
Acct Total						54,720		54,720
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 23						1,372		1,372
12- -1955 \ X						1,024		1,024
Acct Total						2,396		2,396
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	11,951			11,951				11,951
Acct Total	11,951			11,951				11,951
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 23							322	322
Acct Total							322	322
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						5,667		5,667
Acct Total						5,667		5,667

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 23							4,068	4,068
¹ 12- -1908 22 \ 31						965,000		965,000
12- -1908 23 \ 31							212,090	212,090
¹ 12- -1908 \ X	32,479			32,479		38,982		71,460
Acct Total	32,479			32,479		1,003,982	216,158	1,252,618
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						256,983		256,983
Acct Total						256,983		256,983
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	3,737			3,737				3,737
Acct Total	3,737			3,737				3,737
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	236,638			236,638		2,947		239,585
Acct Total	236,638			236,638		2,947		239,585

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 23							345	345
12- -1230 22 \ 31							10,700,000	10,700,000
¹ 12- -1230 \ X	30,786			30,786				30,786
Acct Total	30,786			30,786			10,700,345	10,731,131
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						580,211		580,211
Acct Total						580,211		580,211
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	2,480,765			2,480,765				2,480,765
Acct Total	2,480,765			2,480,765				2,480,765
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						125		125
Acct Total						125		125
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 23							48,347	48,347
¹ 12- -2900 22 \ 23			11,164	11,164				11,164
¹ 12- -2900 \ X	12,703			12,703	7,942			20,644
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,703		11,164	23,867	7,942	2,408	48,347	82,563
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	81,199			81,199				81,199
Acct Total	81,199			81,199				81,199

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X		1,071,435		1,071,435				1,071,435
72-12-2278 \ X		184,290		184,290				184,290
Acct Total		1,255,725		1,255,725				1,255,725
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X		945		945				945
Acct Total		945		945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						14,233		14,233
Acct Total						14,233		14,233
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						2		2
Acct Total						2		2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 23			11,934	11,934				11,934
12- -3508 \ X		8,488		8,488				8,488
Acct Total		8,488	11,934	20,422				20,422

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 23							12,663,034	12,663,034
¹ 12- -3505 21 \ 23					3,500,783			3,500,783
¹ 12- -3505 22 \ 23			795	795	70,811			71,605
12- -3505 23 \ 24							126,260	126,260
¹ 12- -3505 22 \ 24					3,000,000			3,000,000
¹ 12- -3505 21 \ 26					24,721			24,721
¹ 12- -3505 21 \ 27					22,500			22,500
¹ 12- -3505 \ X	3,115			3,115	11,968			15,083
Acct Total	3,115		795	3,910	6,630,783		12,789,294	19,423,986
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 22 \ 23			2,899	2,899	932,397			935,296
12- -3539 23 \ 24							19,582,547	19,582,547
¹ 12- -3539 \ X	43,417			43,417	158,242			201,659
Acct Total	43,417		2,899	46,316	1,090,639		19,582,547	20,719,502
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 22 \ 23			355,679	355,679				355,679
12- -3510 23 \ 24							31,591	31,591
¹ 12- -3510 21 \ 24					308,269			308,269
¹ 12- -3510 \ X	195,424			195,424	6,920			202,344
Acct Total	195,424		355,679	551,103	315,189		31,591	897,883
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 22 \ 23			18,673	18,673				18,673
12- -3507 23 \ 24							37,803	37,803
Acct Total			18,673	18,673			37,803	56,476
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 20 \ 23			3,813	3,813	6,880			10,693
12- -1103 21 \ 24		9,934		9,934	10,810			20,744
12- -1103 22 \ 25		62,716		62,716	17,361			80,077
12- -1103 23 \ 26		99,309		99,309	2,577			101,886
12- -1103 \ X	480,531			480,531	693			481,224
Acct Total	480,531	171,959	3,813	656,303	38,321			694,624
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 23			805	805	1,796			2,601
12- -1104 21 \ 24		1,406		1,406	6,530			7,936
12- -1104 22 \ 25		18,849		18,849	18,771			37,620
12- -1104 23 \ 26		29,967		29,967	2,680			32,647
12- -1104 \ X	76,345			76,345	1,442			77,787
12- -8034 \ X	111			111				111
Acct Total	76,456	50,222	805	127,483	31,219			158,702
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 23			11,091	11,091	16,037			27,128
12- -1106 21 \ 24		5,154		5,154	26,393			31,548
12- -1106 22 \ 25		33,200		33,200	44,726			77,925
12- -1106 23 \ 26		136,146		136,146	22,307			158,453
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 22 \ 31		350,000		350,000				350,000
12- -1106 \ X	1,368,006			1,368,006	12,391			1,380,397
14-12-1106 \ X	29			29				29
Acct Total	1,368,035	530,183	11,091	1,909,309	121,854			2,031,163

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 20 \ 23			612	612	16,808			17,420
12- -1105 21 \ 24		3,127		3,127	18,806			21,932
12- -1105 22 \ 25		262,335		262,335	73,641			335,976
12- -1105 23 \ 26		363,005		363,005	585			363,590
12- -1105 22 \ 31		2,750,000		2,750,000				2,750,000
12- -1105 \ X	39,896			39,896	59,784			99,680
12- -5367 \ X	37,213			37,213				37,213
14-12-1105 22 \ 25		55		55				55
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	77,480	3,378,522	612	3,456,614	169,624			3,626,237
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 20 \ 23			5	5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		227		227				227
12- -1119 \ X	5			5				5
Acct Total	5	286	5	296				296
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 22 \ 31		1,800,000		1,800,000				1,800,000
12- -1115 \ X	677,476			677,476	36,713			714,189
Acct Total	677,476	1,800,000		2,477,476	36,713			2,514,189

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23			902	902				902
12- -1122 21 \ 24		5,449		5,449				5,449
12- -1122 22 \ 25		51,292		51,292	194			51,485
12- -1122 23 \ 26		100,022		100,022				100,022
12- -1122 \ X	150,379			150,379				150,379
Acct Total	150,379	156,763	902	308,044	194			308,237
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
Acct Total	1,570,000			1,570,000				1,570,000
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 20 \ 23			260	260				260
12- -5207 21 \ 24		656		656				656
12- -5207 22 \ 25		1,214		1,214				1,214
12- -5207 \ X	90			90				90
Acct Total	90	1,870	260	2,220				2,220
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						60,982		60,982
Acct Total						60,982		60,982
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						284,435		284,435
Acct Total						284,435		284,435

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	63,968			63,968	194,279			258,247
¹ 12- -5216 21 \ 24		671		671				671
¹ 12- -5216 22 \ 25		150		150				150
¹ 12- -5216 \ X	996			996	30,319			31,315
Acct Total	64,964	821		65,785	224,598			290,383
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					81,105			81,105
12- -5202 \ X					35,097			35,097
12- -5203 \ X					2			2
12- -5204 \ X					88,511			88,511
12- -5206 \ X					25,473			25,473
12- -5213 \ X					6,150			6,150
12- -5214 \ X					2,945			2,945
12- -5215 \ X					191,361			191,361
12- -5219 \ X					33,262			33,262
12- -5223 \ X					12			12
12- -5264 \ X					11,928			11,928
12- -5268 \ X					159,386			159,386
12- -5277 \ X					3,001			3,001
12- -5360 \ X					5,863			5,863
12- -5361 \ X					21,087			21,087
12- -5462 \ X					66			66
12- -5896 \ X					3,148			3,148
Acct Total					668,397			668,397

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					315,517			315,517
Acct Total					315,517			315,517
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						343,939		343,939
12- -8039 \ X						6,225		6,225
12- -8046 \ X						231,123		231,123
Acct Total						581,287		581,287
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Agency Tot	17,472,744	9,579,300	1,464,447	28,516,491	2,226,921	80,546,042	44,099,260	155,388,712

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 23			7,723	7,723				7,723
13- -0120 \ X	57			57	78			135
Acct Total	57		7,723	7,780	78			7,858
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 21 \ 23			66	66				66
13- -0133 22 \ 24		7,844		7,844				7,844
13- -0133 23 \ 25		6,330		6,330				6,330
13- -0133 \ X	177,954			177,954				177,954
Acct Total	177,954	14,174	66	192,194				192,194
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,461			1,461				1,461
13- -0126 \ 23			2,652	2,652	3,471			6,123
13- -0126 21 \ 23			16	16				16
13- -0126 22 \ 23			1,446	1,446				1,446
13- -0126 22 \ 24		2,091		2,091				2,091
13- -0126 22 \ 26		995		995				995
13- -0126 \ X	19,006			19,006				19,006
Acct Total	20,467	3,086	4,114	27,667	3,471			31,138
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 23			44	44				44
13- -0123 \ X	20,854			20,854				20,854
Acct Total	20,854		44	20,898				20,898
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					27,002			27,002
Acct Total					27,002			27,002

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						714		714
Acct Total						714		714
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 23			4,569	4,569				4,569
13- -0125 \ X	4,199			4,199	3,460			7,659
Acct Total	4,199		4,569	8,768	3,460			12,228
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		16,086		16,086				16,086
13- -2050 \ X	147,553			147,553				147,553
Acct Total	147,741	16,086		163,827				163,827
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Supplemental Surveys (006-07-0401)								
13- -0401 \ 23						34,795		34,795
Acct Total						34,795		34,795
<hr/>								
Budget Acct: Censuses and Survey Programs (006-07-0450)								
13- -0450 22 \ 23			81,085	81,085				81,085
13- -0450 23 \ 24		93,151		93,151				93,151
Acct Total		93,151	81,085	174,236				174,236
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	97,991			97,991	353,335			451,326
Acct Total	97,991			97,991	353,335			451,326

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 22 \ 23			640	640	758			1,397
13- -1500 23 \ 24		5,831		5,831	3,567			9,397
13- -4323 \ X					174			174
Acct Total		5,831	640	6,471	4,499			10,968
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 \ 23			48,743	48,743	2,119			50,863
13- -1250 22 \ 23			5,405	5,405				5,405
13- -1250 23 \ 24		15,978		15,978				15,978
13- -1250 \ X	3,063			3,063	26,695			29,757
Acct Total	3,063	15,978	54,148	73,189	28,814			102,003
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 23			6,013	6,013				6,013
13- -0300 22 \ 24		19,533		19,533				19,533
13- -0300 22 \ 25		1,951		1,951				1,951
13- -0300 \ X	9,091			9,091	5,821			14,912
Acct Total	9,091	21,484	6,013	36,588	5,821			42,409
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 23			10,052	10,052				10,052
13- -0201 \ X	100,061			100,061				100,061
Acct Total	100,061		10,052	110,113				110,113

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 22 \ 23			572,086	572,086				572,086
¹ 13- -1450 20 \ 23			3,513	3,513				3,513
¹ 13- -1450 21 \ 23			3	3				3
13- -1450 \ 23							31,951	31,951
¹ 13- -1450 22 \ 24		1,681		1,681				1,681
13- -1450 23 \ 24							1,005,253	1,005,253
13- -1450 23 \ 25							306	306
13- -1450 22 \ 26							2,808,075	2,808,075
¹ 13- -1450 \ X	48,850			48,850	149,020	15,766		213,637
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	34			34				34
Acct Total	49,406	1,681	575,602	626,689	149,020	15,766	3,845,585	4,637,061
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						8,727		8,727
Acct Total						8,727		8,727
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 23			7,797	7,797				7,797
13- -1460 22 \ 24		212,557		212,557				212,557
13- -1460 23 \ 25		198,936		198,936				198,936
13- -1460 22 \ 26		501,925		501,925				501,925
13- -1460 \ X	428,456			428,456				428,456
Acct Total	428,456	913,418	7,797	1,349,671				1,349,671
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						19,173		19,173
Acct Total						19,173		19,173

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 22 \ 23			64	64				64
13- -1451 23 \ 24		48,022		48,022				48,022
Acct Total		48,022	64	48,086				48,086
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X					1,259			1,259
Acct Total					1,259			1,259
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X					6,722			6,722
Acct Total					6,722			6,722
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X					645			645
13- -5439 \ X					55			55
Acct Total					700			700
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,054			1,054				1,054
Acct Total	1,054			1,054				1,054
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	307,227			307,227				307,227
Acct Total	307,227			307,227				307,227
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					1,610			1,610
Acct Total					1,610			1,610

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)							
13-	-5362	\ X			6,083		6,083
Acct Total					6,083		6,083
<hr/>							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13-	-4316	\ X			188,023		188,023
Acct Total					188,023		188,023
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13-	-1456	\ X			2,781		2,781
Acct Total					2,781		2,781
<hr/>							
Budget Acct: Seafood Inspection Program (006-48-8470)							
13-	-8470	\ X			19,500		19,500
Acct Total					19,500		19,500
<hr/>							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13-	-1006	\ X		1,015,426			1,015,426
Acct Total				1,015,426			1,015,426
<hr/>							
Budget Acct: Patent and Trademark Fee Reserve Fund (006-51-1008)							
13-	-1008	\ X		31,633			31,633
Acct Total				31,633			31,633
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13-	-4295	\ X		35,416			35,416
Acct Total				35,416			35,416
<hr/>							

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 22 \ 23			10,386	10,386				10,386
13- -0500 \ X	653,012			653,012				653,012
13- -0549 \ X	113			113				113
Acct Total	653,125		10,386	663,511				663,511
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	4,551,078			4,551,078				4,551,078
Acct Total	4,551,078			4,551,078				4,551,078
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	234,425			234,425	1,102			235,527
Acct Total	234,425			234,425	1,102			235,527
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					162,642			162,642
Acct Total					162,642			162,642
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)								
13- -0520 \ X						18,982,507		18,982,507
Acct Total						18,982,507		18,982,507
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 22 \ 23			6,528	6,528				6,528
13- -0550 23 \ 24		8,416		8,416				8,416
13- -0550 \ X					54,480			54,480
Acct Total		8,416	6,528	14,944	54,480			69,424

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,339,636		1,339,636
Acct Total						1,339,636		1,339,636
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						224,332		224,332
Acct Total						224,332		224,332
<hr/>								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		990,552		990,552				990,552
Acct Total		990,552		990,552				990,552
<hr/>								
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X		1,039,527		1,039,527				1,039,527
Acct Total		1,039,527		1,039,527				1,039,527
<hr/>								
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X		42,124,745		42,124,745				42,124,745
Acct Total		42,124,745		42,124,745				42,124,745
<hr/>								
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31						148,000		148,000
Acct Total						148,000		148,000
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		1,199		1,199				1,199
Acct Total		1,199		1,199				1,199
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						124		124
Acct Total						124		124

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						337,877		337,877
Acct Total						337,877		337,877
Agency Tot	49,971,720	2,131,879	768,831	52,872,430	1,876,199	21,303,534	3,880,380	79,932,542

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 23			2,160,762	2,160,762	48,441			2,209,203
21- -2010 \ X	431			431	885			1,316
Acct Total	431		2,160,762	2,161,193	49,326			2,210,519
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 23			1,602,657	1,602,657	51,506			1,654,163
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		1,602,657	1,603,803	51,506			1,655,309
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 23			1,055,500	1,055,500				1,055,500
Acct Total			1,055,500	1,055,500				1,055,500
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 23			1,344,621	1,344,621	1,263			1,345,885
57- -3500 \ X	272			272				272
Acct Total	272		1,344,621	1,344,893	1,263			1,346,157
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 23			357,518	357,518	29,114			386,632
Acct Total			357,518	357,518	29,114			386,632
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 23			124,987	124,987	14,379			139,367
Acct Total			124,987	124,987	14,379			139,367
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 23			60,336	60,336				60,336
Acct Total			60,336	60,336				60,336

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 23			180,017	180,017				180,017
Acct Total			180,017	180,017				180,017
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 23			628,755	628,755	25,119			653,874
Acct Total			628,755	628,755	25,119			653,874
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 23			301,236	301,236	18,644			319,881
Acct Total			301,236	301,236	18,644			319,881
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 22 \ 24		2,378		2,378				2,378
Acct Total		2,378		2,378				2,378
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 23			4,662,319	4,662,319	1,980,170			6,642,489
17- -1804 22 \ 23			11,300	11,300				11,300
17- -1804 \ X	62,224			62,224	22,139			84,363
Acct Total	62,224		4,673,619	4,735,843	2,002,309			6,738,152
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 23			986,016	986,016	48,613			1,034,629
17- -1106 \ X	26,279			26,279	23,918			50,197
Acct Total	26,279		986,016	1,012,295	72,531			1,084,826

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 23			3,838,722	3,838,722	401,022			4,239,744
57- -3400 21 \ 23			1,709	1,709				1,709
57- -3400 22 \ 24		1,902		1,902				1,902
57- -3400 23 \ 25		106		106				106
57- -3400 \ X	105,755			105,755				105,755
69-57-3400 \ 23			1,600	1,600				1,600
Acct Total	105,755	2,008	3,842,031	3,949,794	401,022			4,350,816
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 23			232,723	232,723	53,103			285,826
57- -3410 \ X	6			6				6
Acct Total	6		232,723	232,729	53,103			285,832
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 23			4,105,466	4,105,466	315,616			4,421,082
97- -0100 22 \ 23			6,687,931	6,687,931				6,687,931
97- -0100 22 \ 25		75,000		75,000				75,000
Acct Total		75,000	10,793,397	10,868,397	315,616			11,184,013
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 23			50,950	50,950				50,950
97- -0107 21 \ 23			858	858				858
97- -0107 22 \ 23			417	417				417
97- -0107 22 \ 24		75		75				75
97- -0107 23 \ 24		499		499				499
97- -0107 23 \ 25		17		17				17
Acct Total		591	52,225	52,816				52,816

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 23			230,728	230,728	1,862			232,589
21- -2080 \ X	6,855			6,855				6,855
Acct Total	6,855		230,728	237,583	1,862			239,444
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 23			81,595	81,595	2,966			84,561
Acct Total			81,595	81,595	2,966			84,561
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 23			34,302	34,302				34,302
Acct Total			34,302	34,302				34,302
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 23			221,540	221,540	36,228			257,768
57- -3740 \ X	2,099			2,099				2,099
Acct Total	2,099		221,540	223,639	36,228			259,867
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 23			523,236	523,236	11,275			534,511
21- -2065 \ X	24,669			24,669				24,669
Acct Total	24,669		523,236	547,905	11,275			559,180
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 23			512,168	512,168	12,880			525,048
57- -3840 \ X	6,412			6,412				6,412
Acct Total	6,412		512,168	518,580	12,880			531,460
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 23			1,585	1,585				1,585
Acct Total			1,585	1,585				1,585
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 23			1	1				1
Acct Total			1	1				1
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	3,246			3,246				3,246
Acct Total	3,246			3,246				3,246
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 21 \ 23			63,575	63,575				63,575
¹ 97- -0130 22 \ 23			2,037,559	2,037,559	235			2,037,794
97- -0130 \ 23						4,482,577		4,482,577
¹ 97- -0130 22 \ 24		187,235		187,235				187,235
97- -0130 23 \ 24						528,314		528,314
97- -0130 23 \ 25						110,577		110,577
¹ 97- -0130 \ X	9,326			9,326				9,326
Acct Total	9,326	187,235	2,101,134	2,297,695	235	5,121,468		7,419,398

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	4,796			4,796				4,796
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	96,812			96,812	300			97,112
97- -0810 \ X	46,820			46,820				46,820
Acct Total	150,780			150,780	300			151,080
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 22 \ 23			3,849,868	3,849,868				3,849,868
97- -0819 23 \ 24		27,723		27,723				27,723
97- -0819 \ X	282			282				282
Acct Total	282	27,723	3,849,868	3,877,873				3,877,873
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 21 \ 23			31,681	31,681	6			31,687
97- -0134 22 \ 24		215,561		215,561				215,561
97- -0134 23 \ 25		72,736		72,736				72,736
97- -0134 \ X	3,934			3,934				3,934
97- -5751 \ X	376			376				376
Acct Total	4,310	288,297	31,681	324,288	6			324,294
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 22 \ 25		100,000		100,000				100,000
21- -2091 \ X	16			16				16
Acct Total	16	100,000		100,016				100,016

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 22 \ 23			235,628	235,628				235,628
21- -2099 23 \ 24		88,357		88,357				88,357
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	88,357	235,628	336,542				336,542
<hr/>								
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 23							9,152	9,152
Acct Total							9,152	9,152
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	228,600			228,600				228,600
Acct Total	228,600			228,600				228,600
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,106,716			1,106,716
Acct Total					1,106,716			1,106,716
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,469			15,469
21- -5286 \ X					78			78
Acct Total					15,547			15,547
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	347			347				347
Acct Total	347			347				347

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	73,450			73,450				73,450
Acct Total	73,450			73,450				73,450
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	224,697			224,697				224,697
Acct Total	224,697			224,697				224,697
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	567			567				567
Acct Total	567			567				567
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					27,255			27,255
Acct Total					27,255			27,255
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X					668			668
Acct Total					668			668
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					4,383			4,383
Acct Total					4,383			4,383
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					1			1
Acct Total					1			1
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					19,853			19,853
Acct Total					19,853			19,853

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,699			2,699				2,699
Acct Total	2,699			2,699				2,699
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 21 \ 23			223,371	223,371	58,942			282,314
21- -2031 22 \ 24		1,130,200		1,130,200	165,514			1,295,715
21- -2031 23 \ 25		117,158		117,158	3,967			121,124
Acct Total		1,247,358	223,371	1,470,729	228,423			1,699,153
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 21 \ 23			161,086	161,086	173,981			335,067
21- -2032 22 \ 24		2,144,348		2,144,348	22,768			2,167,116
21- -2032 23 \ 25		830,895		830,895	17,424			848,319
Acct Total		2,975,243	161,086	3,136,329	214,173			3,350,502
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 21 \ 23			324,622	324,622	3,587			328,209
21- -2033 22 \ 24		2,238,375		2,238,375	510			2,238,886
21- -2033 23 \ 25		679,804		679,804				679,804
Acct Total		2,918,179	324,622	3,242,801	4,097			3,246,899

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 22 \ 24		1,777,118		1,777,118	240,576			2,017,694
21- -2034 23 \ 25		839,221		839,221	45,746			884,968
Acct Total		2,616,339		2,616,339	286,322			2,902,662
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 22 \ 24		2,797,744		2,797,744	46,989			2,844,734
21- -2035 23 \ 25		1,400,305		1,400,305	188			1,400,492
Acct Total		4,198,049		4,198,049	47,177			4,245,226
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 21 \ 23			1,601,348	1,601,348	6,275			1,607,623
17- -1506 22 \ 24		6,171,604		6,171,604				6,171,604
17- -1506 23 \ 25		2,953,997		2,953,997				2,953,997
17- -1506 \ X	2,566			2,566	195			2,762
Acct Total	2,566	9,125,601	1,601,348	10,729,515	6,470			10,735,986
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 21 \ 23			209,012	209,012	16,242			225,254
17- -1507 22 \ 24		654,535		654,535	30,114			684,649
17- -1507 23 \ 25		290,034		290,034				290,034
17- -1507 \ X	1,259			1,259				1,259
Acct Total	1,259	944,569	209,012	1,154,840	46,356			1,201,196
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 21 \ 23			10,204	10,204	10,106			20,310
17- -1508 22 \ 24		103,672		103,672	8,631			112,303
17- -1508 23 \ 25		125,699		125,699	322			126,021
Acct Total		229,371	10,204	239,575	19,059			258,634

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 23			63,076	63,076				63,076
17- -1611 19 \ 23			1,410,396	1,410,396				1,410,396
17- -1611 14 \ 23			68,205	68,205				68,205
17- -1611 15 \ 23			183,931	183,931				183,931
17- -1611 20 \ 24		1,890,854		1,890,854				1,890,854
17- -1611 13 \ 24		101,197		101,197				101,197
17- -1611 16 \ 25		514,688		514,688				514,688
17- -1611 21 \ 25		2,188,297		2,188,297				2,188,297
17- -1611 17 \ 26		529,239		529,239				529,239
17- -1611 22 \ 26		5,864,652		5,864,652				5,864,652
17- -1611 18 \ 27		1,204,884		1,204,884				1,204,884
17- -1611 23 \ 27		2,636,895		2,636,895				2,636,895
17- -1611 \ X	71			71				71
Acct Total	71	14,930,706	1,725,608	16,656,385				16,656,385
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23			1,247	1,247				1,247
17- -1612 20 \ 24		624		624				624
17- -1612 21 \ 25		55,193		55,193				55,193
17- -1612 22 \ 26		337,568		337,568				337,568
17- -1612 23 \ 27		1,326,098		1,326,098				1,326,098
Acct Total		1,719,483	1,247	1,720,730				1,720,730

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 21 \ 23			303,200	303,200	43,186			346,386
17- -1810 22 \ 24		1,769,904		1,769,904	29,058			1,798,962
17- -1810 23 \ 25		1,263,028		1,263,028	8,560			1,271,588
17- -1810 \ X	45,658			45,658				45,658
Acct Total	45,658	3,032,932	303,200	3,381,790	80,804			3,462,594
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 23 \ 25		449,502		449,502				449,502
Acct Total		449,502		449,502				449,502
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 21 \ 23			3,695,539	3,695,539	4,345			3,699,884
57- -3010 22 \ 24		9,854,949		9,854,949	64,713			9,919,662
57- -3010 23 \ 25		3,402,138		3,402,138	90,017			3,492,155
57- -3010 \ X	1,689			1,689				1,689
Acct Total	1,689	13,257,087	3,695,539	16,954,315	159,075			17,113,390
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 21 \ 23			51,705	51,705	212			51,918
57- -3020 22 \ 24		384,321		384,321				384,321
57- -3020 23 \ 25		362,753		362,753				362,753
Acct Total		747,074	51,705	798,779	212			798,992

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23			195,748	195,748	65,366			261,114
57- -3022 22 \ 24		268,345		268,345	117,370			385,715
57- -3022 23 \ 25		425,019		425,019	36,690			461,709
Acct Total		693,364	195,748	889,112	219,426			1,108,538
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Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 21 \ 23			128,826	128,826	17,395			146,221
57- -3011 22 \ 24		115,075		115,075	12,775			127,850
57- -3011 23 \ 25		73,178		73,178				73,178
Acct Total		188,253	128,826	317,079	30,170			347,249
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 21 \ 23			262,585	262,585	48,205			310,791
57- -3080 22 \ 24		2,689,175		2,689,175	91,512			2,780,687
57- -3080 23 \ 25		1,133,450		1,133,450	1,481			1,134,931
57- -3080 \ X	7,199			7,199				7,199
Acct Total	7,199	3,822,625	262,585	4,092,409	141,198			4,233,608
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Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 21 \ 23			253,592	253,592	86,814			340,405
97- -0300 22 \ 24		1,163,727		1,163,727	36,803			1,200,530
97- -0300 23 \ 25		777,855		777,855	26,147			804,002
97- -0300 21 \ 25		9,906		9,906				9,906
97- -0300 \ X	18,575			18,575				18,575
Acct Total	18,575	1,951,488	253,592	2,223,655	149,764			2,373,418

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23			170,607	170,607				170,607
97- -0350 22 \ 24		768,433		768,433				768,433
97- -0350 23 \ 25		200,450		200,450				200,450
Acct Total		968,883	170,607	1,139,490				1,139,490
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24		250,000		250,000				250,000
97- -0360 \ X	1,082,237			1,082,237				1,082,237
Acct Total	1,082,237	250,000		1,332,237				1,332,237
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X					84,419			84,419
Acct Total					84,419			84,419
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 22 \ 23			15,609	15,609				15,609
97- -0390 \ 23			6,221	6,221				6,221
97- -0390 23 \ 24		23,844		23,844				23,844
97- -0390 \ X	708			708				708
Acct Total	708	23,844	21,830	46,382				46,382
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 22 \ 23			2,669,737	2,669,737	3,942,085			6,611,821
21- -2040 23 \ 24		2,159,761		2,159,761	855,817			3,015,578
21- -2040 22 \ 24		1,792		1,792				1,792
21- -2040 \ X	6,721			6,721				6,721
Acct Total	6,721	2,161,553	2,669,737	4,838,011	4,797,902			9,635,912

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 21 \ 23					5,879			5,879
17- -1319 22 \ 23			2,240,162	2,240,162	168,537			2,408,699
17- -1319 22 \ 24		8,700		8,700	2,710			11,410
17- -1319 23 \ 24		1,866,883		1,866,883	42,368			1,909,252
17- -1319 23 \ 25					73			73
17- -1319 \ X	22,485			22,485	1,273			23,758
Acct Total	22,485	1,875,583	2,240,162	4,138,230	220,840			4,359,071
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Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 22 \ 23			5,270,344	5,270,344	876,292			6,146,636
57- -3600 21 \ 23			657	657				657
57- -3600 23 \ 24		4,177,657		4,177,657	475,472			4,653,129
57- -3600 22 \ 24		49		49				49
57- -3600 \ X	7,945			7,945				7,945
Acct Total	7,945	4,177,706	5,271,001	9,456,652	1,351,764			10,808,416
<hr/>								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 22 \ 23			865,871	865,871	17,086			882,957
57- -3620 23 \ 24		825,538		825,538	88,154			913,692
Acct Total		825,538	865,871	1,691,409	105,240			1,796,649

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 21 \ 23					76			76
97- -0400 22 \ 23			4,050,716	4,050,716	177,145			4,227,861
97- -0400 23 \ 24		3,300,879		3,300,879	50,254			3,351,133
97- -0400 22 \ 24					178			178
97- -0400 23 \ 25					10			10
97- -0400 \ X	150,322			150,322				150,322
Acct Total	150,322	3,300,879	4,050,716	7,501,917	227,663			7,729,580
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 22 \ 23			26,982	26,982				26,982
97- -0460 23 \ 24		31,765		31,765				31,765
Acct Total		31,765	26,982	58,747				58,747
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,223		2,223
Acct Total						2,223		2,223
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 21 \ 23			25,534	25,534				25,534
21- -2050 19 \ 23			167,383	167,383	522,705			690,087
21- -2050 20 \ 24		257,616		257,616	284,156			541,772
21- -2050 21 \ 25		315,672		315,672	547,641			863,313
21- -2050 22 \ 26		1,580,463		1,580,463	1,210,114			2,790,577
21- -2050 23 \ 27		333,617		333,617	474,933			808,550
21- -2050 \ X	3,579			3,579				3,579
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	23,579	2,487,368	192,917	2,703,864	3,039,549			5,743,412

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 21 \ 23			7,741	7,741				7,741
17- -1205 19 \ 23			734,450	734,450	3,003			737,452
17- -1205 20 \ 24		1,230,569		1,230,569	58,241			1,288,810
17- -1205 21 \ 25		566,606		566,606	38,600			605,206
17- -1205 22 \ 26		2,552,764		2,552,764	24,759			2,577,523
17- -1205 23 \ 27		890,776		890,776	1,085			891,862
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	5,351,655	742,191	6,094,496	125,688			6,220,184
<hr/>								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 21 \ 23			25,815	25,815				25,815
57- -3300 19 \ 23			855,817	855,817				855,817
57- -3300 20 \ 24		850,833		850,833				850,833
57- -3300 21 \ 25		184,886		184,886				184,886
57- -3300 22 \ 26		1,495,794		1,495,794				1,495,794
57- -3300 23 \ 27		573,872		573,872				573,872
69-57-3300 21 \ 25		166		166				166
Acct Total		3,105,551	881,632	3,987,183				3,987,183

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 19 \ 23			526,761	526,761				526,761
97- -0500 20 \ 24		746,505		746,505				746,505
97- -0500 21 \ 25		662,463		662,463				662,463
97- -0500 22 \ 26		1,561,786		1,561,786				1,561,786
97- -0500 23 \ 27		358,181		358,181				358,181
Acct Total		3,328,935	526,761	3,855,696				3,855,696
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	51,073			51,073				51,073
Acct Total	51,073			51,073				51,073
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 19 \ 23			43,397	43,397				43,397
21- -2085 20 \ 24		81,300		81,300				81,300
21- -2085 22 \ 24		72,363		72,363				72,363
21- -2085 21 \ 25		156,677		156,677				156,677
21- -2085 22 \ 26		238,237		238,237				238,237
21- -2085 23 \ 27		88,378		88,378				88,378
Acct Total		636,955	43,397	680,352				680,352
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 19 \ 23			36,388	36,388				36,388
57- -3830 22 \ 24		13,989		13,989				13,989
57- -3830 20 \ 24		39,404		39,404				39,404
57- -3830 21 \ 25		41,248		41,248				41,248
57- -3830 22 \ 26		342,391		342,391				342,391
57- -3830 23 \ 27		48,186		48,186				48,186
Acct Total		485,218	36,388	521,606				521,606

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 19 \ 23			2,457	2,457				2,457
21- -2086 20 \ 24		3,312		3,312				3,312
21- -2086 21 \ 25		30,865		30,865				30,865
21- -2086 22 \ 26		117,635		117,635				117,635
21- -2086 23 \ 27		28,717		28,717				28,717
Acct Total		180,529	2,457	182,986				182,986
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 19 \ 23			15,571	15,571				15,571
17- -1235 20 \ 24		27,573		27,573				27,573
17- -1235 21 \ 25		20,932		20,932				20,932
17- -1235 22 \ 26		65,148		65,148				65,148
17- -1235 23 \ 27		15,151		15,151				15,151
Acct Total		128,804	15,571	144,375				144,375
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 19 \ 23			15,429	15,429				15,429
57- -3730 20 \ 24		22,306		22,306				22,306
57- -3730 21 \ 25		1,835		1,835				1,835
57- -3730 22 \ 26		91,015		91,015				91,015
57- -3730 23 \ 27		20,208		20,208				20,208
Acct Total		135,364	15,429	150,793				150,793
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	596,597			596,597	23,198			619,796
Acct Total	596,597			596,597	23,198			619,796

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	74,813			74,813	6,076			80,889
Acct Total	74,813			74,813	6,076			80,889
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	456,961			456,961	290			457,250
Acct Total	456,961			456,961	290			457,250
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,834			132,834				132,834
Acct Total	132,834			132,834				132,834
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 21 \ 23			1	1				1
21- -0720 19 \ 23			21,113	21,113				21,113
21- -0720 20 \ 24		42,483		42,483				42,483
21- -0720 21 \ 25		41,010		41,010				41,010
21- -0720 22 \ 26		49,263		49,263				49,263
21- -0720 23 \ 27		39,649		39,649				39,649
Acct Total		172,405	21,114	193,519				193,519
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 21 \ 23			13,295	13,295				13,295
21- -0725 \ 23			24,094	24,094	354			24,447
Acct Total			37,389	37,389	354			37,742

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 19 \ 23			13,916	13,916				13,916
17- -0730 20 \ 24		5,865		5,865				5,865
17- -0730 21 \ 25		9,171		9,171				9,171
17- -0730 22 \ 26		30,451		30,451				30,451
17- -0730 23 \ 27		18,559		18,559				18,559
Acct Total		64,046	13,916	77,962				77,962
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 23			38,681	38,681	76			38,757
17- -0735 21 \ 23			817	817				817
Acct Total			39,498	39,498	76			39,574
<hr/>								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 19 \ 23			12,505	12,505				12,505
57- -0740 20 \ 24		50,250		50,250				50,250
57- -0740 21 \ 25		117,131		117,131				117,131
57- -0740 22 \ 26		81,575		81,575				81,575
57- -0740 23 \ 27		24,416		24,416				24,416
Acct Total		273,372	12,505	285,877				285,877
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 23			33,549	33,549	78			33,627
57- -0745 21 \ 23			15,432	15,432				15,432
Acct Total			48,981	48,981	78			49,059
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 23			3,547	3,547				3,547
Acct Total			3,547	3,547				3,547

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	22,455			22,455	25,794			48,249
97- -4091 \ X	658			658	150			808
Acct Total	23,113			23,113	25,944			49,057
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	18,770			18,770				18,770
Acct Total	18,770			18,770				18,770
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	607			607				607
Acct Total	607			607				607
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						125,000		125,000
97- -4555 \ X						285,224		285,224
Acct Total						410,224		410,224
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						90,006		90,006
Acct Total						90,006		90,006
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		383		383				383
17- -4557 \ X	12,703			12,703	93,607			106,310
Acct Total	12,703	383		13,086	93,607			106,693
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	416,279			416,279	7,777,576			8,193,855
Acct Total	416,279			416,279	7,777,576			8,193,855

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	117,107			117,107	14,645,485			14,762,592
Acct Total	117,107			117,107	14,645,485			14,762,592
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	38,499			38,499	10,466,708			10,505,207
Acct Total	38,499			38,499	10,466,708			10,505,207
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	388,384			388,384	36,455,731			36,844,115
Acct Total	388,384			388,384	36,455,731			36,844,115
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	163,778			163,778	3,669,227			3,833,005
Acct Total	163,778			163,778	3,669,227			3,833,005
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						94,804		94,804
Acct Total						94,804		94,804
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	70,000			70,000	621,966			691,966
Acct Total	70,000			70,000	621,966			691,966
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						13,420		13,420
Acct Total						13,420		13,420

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						178,102		178,102
97- -8358 \ X						1,061,242		1,061,242
Acct Total						1,239,344		1,239,344
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Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,714		7,714
Acct Total						7,714		7,714
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,514		7,514
17- -8723 \ X						589		589
17- -8733 \ X						36,267		36,267
21- -8063 \ X						24		24
21- -8927 \ X						26,560		26,560
57- -8928 \ X						13,198		13,198
Acct Total						84,152		84,152
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
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Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)								
97- -8164 \ X						58,102		58,102
Acct Total						58,102		58,102
Agency Tot	5,876,403	95,785,148	63,318,158	164,979,709	88,387,372	3,263,394	5,130,620	261,761,100

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 22 \ 23			200,133	200,133				200,133
91- -0900 \ 23			93,216	93,216				93,216
Acct Total			293,349	293,349				293,349
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 23			182,612	182,612				182,612
91- -0102 \ X	4,239			4,239				4,239
Acct Total	4,239		182,612	186,851				186,851
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Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 22 \ 23			40,059	40,059				40,059
91- -1000 22 \ 25		23,430		23,430				23,430
91- -1000 \ X	26,386			26,386				26,386
Acct Total	26,386	23,430	40,059	89,875				89,875
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 22 \ 23			456,378	456,378				456,378
91- -0203 23 \ 24		200,000		200,000				200,000
91- -0203 \ X	9,842			9,842				9,842
Acct Total	9,842	200,000	456,378	666,220				666,220
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ X	6,632			6,632				6,632
Acct Total	6,632			6,632				6,632

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 \ 23		195,540	195,540				195,540
91- -0204 22 \ 23		305,098	305,098				305,098
Acct Total		500,638	500,638				500,638
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Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 22 \ 23		13,520	13,520				13,520
Acct Total		13,520	13,520				13,520
<hr/>							
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 22 \ 23		6,921	6,921				6,921
91- -0300 \ 23		56,877	56,877				56,877
Acct Total		63,798	63,798				63,798
<hr/>							
Budget Acct: Rehabilitation Services (018-20-0301)							
91- -0301 \ 23						62,462	62,462
Acct Total						62,462	62,462
<hr/>							
Budget Acct: American Printing House for the Blind (018-20-0600)							
91- -0600 \ 23		8,531	8,531				8,531
Acct Total		8,531	8,531				8,531
<hr/>							
Bureau: Office of Career, Technical, and Adult Education							
Budget Acct: Career, Technical and Adult Education (018-30-0400)							
91- -0400 \ 23		20,016	20,016				20,016
91- -0400 22 \ 23		16,741	16,741				16,741
Acct Total		36,757	36,757				36,757
<hr/>							

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
¹ 91- -0201 22 \ 23			37,805	37,805				37,805
91- -0201 \ 23							856,186	856,186
91- -0201 22 \ 24							6,905	6,905
¹ 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032		37,805	38,837			863,091	901,928
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 23							20	20
¹ 91- -1901 22 \ 23			39,078	39,078				39,078
91- -1901 \ 23							16	16
Acct Total			39,078	39,078			36	39,114
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						860		860
91- -0242 \ X						214		214
91- -4250 \ X						130		130
Acct Total						1,204		1,204
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 22 \ 23			13,707,642	13,707,642	437,072			14,144,713
91- -0248 \ 23							635	635
Acct Total			13,707,642	13,707,642	437,072		635	14,145,348
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 22 \ 23			5,043	5,043				5,043
¹ 91- -0202 21 \ 23					2,749			2,749
91- -0202 23 \ 24							315,457	315,457
Acct Total			5,043	5,043	2,749		315,457	323,249

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 23						24,805		24,805
Acct Total						24,805		24,805
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						7,334		7,334
Acct Total						7,334		7,334
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						724,816		724,816
Acct Total						724,816		724,816
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 23						19,441,772		19,441,772
Acct Total						19,441,772		19,441,772
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,281		1,281
Acct Total						1,281		1,281
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 22 \ 23			145,182	145,182				145,182
91- -1100 21 \ 23			63,439	63,439				63,439
91- -1100 23 \ 24		144,415		144,415				144,415
Acct Total		144,415	208,621	353,036				353,036

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 21 \ 23			2,673	2,673				2,673
91- -0800 \ 23			32,764	32,764				32,764
91- -0800 21 \ 24		4,412		4,412				4,412
91- -0800 21 \ 25		3,841		3,841				3,841
91- -0800 \ X	149			149				149
91- -8258 \ X	1,560			1,560				1,560
Acct Total	1,709	8,253	35,437	45,399				45,399
Agency Tot	49,840	376,098	15,629,268	16,055,206		20,641,033	1,241,681	37,937,919

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 22 \ 23			42,483	42,483				42,483
89- -0313 23 \ 24		37,202		37,202				37,202
89- -0313 \ X	938			938				938
Acct Total	938	37,202	42,483	80,623				80,623
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 22 \ 23			8,828	8,828				8,828
89- -0314 23 \ 24		3,783		3,783				3,783
89- -0314 \ X	9,170			9,170				9,170
Acct Total	9,170	3,783	8,828	21,781				21,781
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 22 \ 23			21,745	21,745	265			22,010
89- -0240 23 \ 24		7,150		7,150				7,150
89- -0240 \ X	896,048			896,048	527,004			1,423,051
Acct Total	896,048	7,150	21,745	924,943	527,269			1,452,211
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	232,419			232,419				232,419
Acct Total	232,419			232,419				232,419
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 22 \ 23			24,762	24,762				24,762
89- -0251 23 \ 24		27,908		27,908				27,908
89- -0251 \ X	1,223,711			1,223,711				1,223,711
Acct Total	1,223,711	27,908	24,762	1,276,381				1,276,381

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 22 \ 23			45,000	45,000	68			45,069
89- -0243 23 \ 24		40,317		40,317				40,317
89- -0243 \ X	104,401			104,401	7,063			111,465
Acct Total	104,401	40,317	45,000	189,718	7,131			196,851
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	169			169				169
Acct Total	169			169				169
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 22 \ 23			16,161	16,161				16,161
89- -0222 23 \ 24		17,819		17,819				17,819
89- -0222 22 \ 27		80,049		80,049				80,049
89- -0222 \ X	559,930			559,930	2,954			562,884
Acct Total	559,930	97,868	16,161	673,959	2,954			676,913
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 22 \ 23			5,384	5,384				5,384
89- -0337 23 \ 24		5,485		5,485				5,485
89- -0337 \ X	610,664			610,664				610,664
Acct Total	610,664	5,485	5,384	621,533				621,533

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,389			3,389	2,655			6,045
Acct Total	3,389			3,389	2,655			6,045
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 22 \ 23			20,599	20,599				20,599
89- -0319 23 \ 24		7,397		7,397				7,397
89- -0319 22 \ 26		700,000		700,000				700,000
89- -0319 22 \ 27		1,500		1,500				1,500
89- -0319 \ X	2,734,690			2,734,690	713			2,735,404
Acct Total	2,734,690	708,897	20,599	3,464,186	713			3,464,900
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 22 \ 23			10,360	10,360				10,360
89- -0318 23 \ 24		2,414		2,414				2,414
89- -0318 22 \ 29		760,000		760,000				760,000
89- -0318 22 \ 30		2,000,000		2,000,000				2,000,000
89- -0318 22 \ 31		100,000		100,000				100,000
89- -0318 \ X	3,338,778			3,338,778	1,160			3,339,939
Acct Total	3,338,778	2,862,414	10,360	6,211,552	1,160			6,212,713
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 22 \ 23			2,348	2,348				2,348
89- -2250 23 \ 24		1,434		1,434				1,434
89- -2250 \ X	382,836			382,836	2,587			385,423
Acct Total	382,836	1,434	2,348	386,618	2,587			389,205

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 22 \ 23			54,449	54,449				54,449
89- -0321 23 \ 24		22,145		22,145				22,145
89- -0321 22 \ 27		1,500		1,500				1,500
89- -0321 22 \ 29		1,000,000		1,000,000				1,000,000
89- -0321 22 \ 31		11,000,000		11,000,000				11,000,000
89- -0321 \ X	11,508,441			11,508,441	886			11,509,326
Acct Total	11,508,441	12,023,645	54,449	23,586,535	886			23,587,420
<hr/>								
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 22 \ 23			553	553				553
89- -0346 23 \ 24		738		738				738
89- -0346 \ X	5,151			5,151				5,151
Acct Total	5,151	738	553	6,442				6,442
<hr/>								
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 22 \ 23			472	472				472
89- -2297 23 \ 24		89		89				89
89- -2297 22 \ 26		5,812,000		5,812,000				5,812,000
89- -2297 \ X	9,484,523			9,484,523				9,484,523
Acct Total	9,484,523	5,812,089	472	15,297,084				15,297,084
<hr/>								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 22 \ 23			2,172	2,172				2,172
89- -0342 23 \ 24		722		722				722
89- -0342 \ X	60,508			60,508				60,508
Acct Total	60,508	722	2,172	63,402				63,402

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	72,758			72,758	368			73,126
Acct Total	72,758			72,758	368			73,126
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 22 \ 23			3,878	3,878				3,878
89- -0213 23 \ 24		10,175		10,175				10,175
89- -0213 22 \ 27		150,000		150,000				150,000
89- -0213 \ X	3,861,642			3,861,642	4,550			3,866,192
Acct Total	3,861,642	160,175	3,878	4,025,695	4,550			4,030,245
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	5,050			5,050				5,050
Acct Total	5,050			5,050				5,050
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	11,338			11,338				11,338
Acct Total	11,338			11,338				11,338
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	25,341			25,341				25,341
Acct Total	25,341			25,341				25,341
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	8,959			8,959		14,923,109		14,932,068
Acct Total	8,959			8,959		14,923,109		14,932,068
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	102,935			102,935				102,935
Acct Total	102,935			102,935				102,935

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	17,458			17,458	301			17,758
Acct Total	17,458			17,458	301			17,758
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		100,000		100,000				100,000
89- -0212 \ X	80,582			80,582	171			80,753
Acct Total	80,582	100,000		180,582	171			180,753
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	7,074			7,074				7,074
Acct Total	7,074			7,074				7,074
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	24,789			24,789				24,789
Acct Total	24,789			24,789				24,789
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	21,520			21,520				21,520
Acct Total	21,520			21,520				21,520

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 22 \ 27		156,235		156,235				156,235
89- -4180 \ X	22,310			22,310				22,310
Acct Total	22,310	156,235		178,545				178,545
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
89- -0322 23 \ 24							861	861
¹ 89- -0322 22 \ 28					3,000,000			3,000,000
¹ 89- -0322 \ X	2,289,923			2,289,923				2,289,923
Acct Total	2,289,923			2,289,923	3,000,000		861	5,290,784
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 22 \ 23			6,667	6,667				6,667
89- -0208 23 \ 24							3,570	3,570
¹ 89- -0208 22 \ 26					8,596,874			8,596,874
¹ 89- -0208 \ X	160,803			160,803				160,803
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	257,658		6,667	264,325	8,596,874		3,570	8,864,769
<hr/>								
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,095,088			2,095,088				2,095,088
Acct Total	2,095,088			2,095,088				2,095,088
<hr/>								
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 22 \ 23			1,570	1,570				1,570
89- -0350 23 \ 24		422		422				422
89- -0350 22 \ 28		75,000		75,000				75,000
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	75,422	1,570	85,931				85,931

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24		250,000		250,000				250,000
Acct Total		250,000		250,000				250,000
<hr/>								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		115,000		115,000				115,000
Acct Total		115,000		115,000				115,000
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	56,337			56,337	25			56,362
Acct Total	56,337			56,337	25			56,362
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	33,864			33,864	211,387			245,252
Acct Total	33,864			33,864	211,387			245,252
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Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	449,635			449,635	401,567			851,202
Acct Total	449,635			449,635	401,567			851,202
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	14,171			14,171	2,374			16,545
Acct Total	14,171			14,171	2,374			16,545
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	2,745			2,745				2,745
Acct Total	2,745			2,745				2,745
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	60,769			60,769	158,164			218,933
Acct Total	60,769			60,769	158,164			218,933
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						34,458		34,458
Acct Total						34,458		34,458

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 18 \ 23					4,049			4,049
89- -0228 22 \ 23			75,398	75,398	32			75,430
89- -0228 19 \ 24					23			23
89- -0228 23 \ 24		49,248		49,248				49,248
89- -0228 20 \ 25					535			535
89- -0228 21 \ 26					3,945			3,945
89- -0228 \ X	59,695			59,695	302			59,997
89- -8576 \ X	164			164				164
Acct Total	59,859	49,248	75,398	184,505	8,886			193,391
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 22 \ 23			16,111	16,111				16,111
89- -0236 23 \ 24		8,180		8,180				8,180
89- -0236 22 \ 31		20,000		20,000				20,000
89- -0236 \ X	31,795			31,795	205			32,000
Acct Total	31,795	28,180	16,111	76,086	205			76,291
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					70,906			70,906
Acct Total					70,906			70,906
<hr/>								
Agency Tot	40,780,731	22,563,912	358,940	63,703,583	1,404,259	26,562,508	4,431	91,674,784

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 23							256,468	256,468
1 75- -0600 21 \ 23						440		440
1 75- -0600 22 \ 24						152		152
75- -0600 23 \ 25							130	130
1 75- -0600 \ X	2,092,707			2,092,707	25,953	302,666		2,421,326
1 75- -0603 \ X	14,329			14,329				14,329
1 75- -5148 \ X						7,295		7,295
Acct Total	2,107,036			2,107,036	25,953	310,553	256,598	2,700,140
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					101,194			101,194
Acct Total					101,194			101,194
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	56,194			56,194				56,194
Acct Total	56,194			56,194				56,194
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						1,909		1,909
Acct Total						1,909		1,909

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	4,203			4,203				4,203
175- -0350 22 \ 23					40,878			40,878
75- -0350 23 \ 24							2,133	2,133
175- -0350 \ X	6,124			6,124	4,743	2,384		13,251
175- -0352 21 \ 23						93,842		93,842
175- -0352 \ X						490,467		490,467
175- -0353 22 \ 23			11,924	11,924				11,924
75- -0353 \ 23							236,914	236,914
175- -0353 \ X	33,917			33,917	7,422	165,565		206,904
175- -0354 22 \ 23			22,100	22,100				22,100
75- -0354 \ 23							111,139	111,139
175- -0354 \ X						50,684		50,684
175- -0356 21 \ 23			255	255				255
75- -0356 \ 23							59,803	59,803
175- -0356 22 \ 24		5,527		5,527				5,527
75- -0356 23 \ 25							409,078	409,078
175- -0356 \ X	25,395			25,395				25,395
75- -0357 \ 23							24,764	24,764
175- -0357 \ X	1,496			1,496				1,496
175- -0358 21 \ 23			111	111				111
75- -0358 \ 23							72,218	72,218
175- -0358 22 \ 24		1,836		1,836				1,836
75- -0358 23 \ 25							2,163	2,163
75- -0359 \ 23							57,596	57,596
175- -0359 \ X	9,390			9,390				9,390
75- -0360 \ 23							211,578	211,578
175- -0360 20 \ 24		445		445				445

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0360 \ X	660,139			660,139		2,853,106		3,513,245
75- -0361 \ 23							231,576	231,576
175- -0365 \ X	38,490			38,490				38,490
Acct Total	779,154	7,808	34,390	821,352	12,165	3,696,926	1,418,962	5,949,405
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						37,118		37,118
Acct Total						37,118		37,118
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,724			4,724				4,724
Acct Total	4,724			4,724				4,724
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						25,373		25,373
Acct Total						25,373		25,373
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							57,454	57,454
Acct Total							57,454	57,454
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
175- -0390 22 \ 23			284,861	284,861				284,861
75- -0390 \ 23							871	871
175- -0390 21 \ 24		54,849		54,849	1,000			55,849
75- -0390 23 \ 24							388,941	388,941
175- -0390 \ X	1,737,827			1,737,827	1,077,093	1,807,280		4,622,199
Acct Total	1,737,827	54,849	284,861	2,077,537	1,078,093	1,807,280	389,812	5,352,721

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 23			264,369	264,369				264,369
Acct Total			264,369	264,369				264,369
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23			42,137	42,137				42,137
75- -0200 23 \ 24		141,781		141,781				141,781
Acct Total		141,781	42,137	183,918				183,918
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	2,900,513			2,900,513	14,538	178,498		3,093,549
¹ 75- -5071 \ X						26,061		26,061
Acct Total	2,900,513			2,900,513	14,538	204,559		3,119,610

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 22 \ 23			28,524	28,524		26		28,550
1 75- -0943 18 \ 23						3,919		3,919
1 75- -0943 21 \ 23						3,523		3,523
75- -0943 \ 23							108,881	108,881
1 75- -0943 21 \ 24		744,964		744,964				744,964
1 75- -0943 20 \ 24		467,866		467,866				467,866
1 75- -0943 22 \ 24		21,669		21,669		821		22,490
75- -0943 23 \ 24							1,476	1,476
75- -0943 23 \ 25							41,177	41,177
1 75- -0943 \ X	70,031			70,031	649	2,586,435		2,657,114
75- -0947 \ 23							27,200	27,200
1 75- -0947 \ X						9,097		9,097
75- -0948 \ 23							192,718	192,718
1 75- -0948 \ X						70,101		70,101
75- -0949 \ 23							78,570	78,570
1 75- -0949 \ X	774			774		30,814		31,587
75- -0950 \ 23							227,033	227,033
75- -0951 \ 23							63,458	63,458
1 75- -0951 \ X	1,252			1,252		113,585		114,837
75- -0952 \ 23							129,802	129,802
75- -0953 \ 23							38,658	38,658
1 75- -0954 \ X						4,010		4,010
1 75- -0955 21 \ 23			2,677	2,677				2,677
1 75- -0955 22 \ 23			6,353	6,353				6,353
75- -0955 \ 23							20,855	20,855
1 75- -0955 22 \ 24		46,588		46,588				46,588
75- -0955 23 \ 24							13,805	13,805

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 23 \ 25							35,193	35,193
75- -0956 \ 23							156,026	156,026
¹ 75- -0956 \ X	3,094			3,094				3,094
75- -0958 \ 23							27,840	27,840
75- -0959 \ 23							70,219	70,219
¹ 75- -5146 \ X						6,864		6,864
Acct Total	75,151	1,281,087	37,554	1,393,792	649	2,829,195	1,232,911	5,456,545
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 19 \ 23			3,736	3,736				3,736
75- -0960 20 \ 24		5,893		5,893				5,893
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		11,462		11,462				11,462
75- -0960 22 \ 26		19,659		19,659				19,659
75- -0960 23 \ 27		6,330		6,330				6,330
75- -0960 \ X	338,319			338,319				338,319
Acct Total	338,319	47,344	3,736	389,399				389,399
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	3,293			3,293	835,170			838,463
Acct Total	3,293			3,293	835,170			838,463
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	591,874			591,874				591,874
Acct Total	591,874			591,874				591,874

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 23				9,120	9,120
175-	-0944	\ X			25,477		25,477
Acct Total					25,477	9,120	34,597
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,458,972		1,458,972
Acct Total					1,458,972		1,458,972
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 23							58,599	58,599
¹ 75- -0807 22 \ 23			3,000	3,000				3,000
75- -0807 23 \ 24							844	844
¹ 75- -0807 20 \ 24		404		404				404
75- -0819 \ 23							14,341	14,341
¹ 75- -0837 22 \ 24		949,783		949,783				949,783
¹ 75- -0838 19 \ 23			1,426	1,426				1,426
¹ 75- -0838 20 \ 24		3,394		3,394				3,394
¹ 75- -0838 21 \ 25		9,866		9,866				9,866
¹ 75- -0838 22 \ 26		2,123		2,123				2,123
75- -0838 23 \ 27							46,045	46,045
¹ 75- -0838 \ X	1			1				1
75- -0843 \ 23							817,808	817,808
¹ 75- -0843 \ X						2,688		2,688
75- -0844 \ 23							275,755	275,755
75- -0844 \ X					1,605			1,605
75- -0846 \ 23							477,973	477,973
¹ 75- -0846 21 \ 24		40,620		40,620				40,620
¹ 75- -0846 20 \ 24		10,054		10,054				10,054
¹ 75- -0846 \ X	709			709				709
75- -0849 \ 23							917,841	917,841
¹ 75- -0849 \ X	174,832			174,832	13,791	15,404		204,026
75- -0851 \ 23							427,644	427,644
75- -0862 \ 23							98,631	98,631
¹ 75- -0862 20 \ 24		75		75				75
¹ 75- -0862 \ X	5			5	10			15
75- -0872 \ 23							586,319	586,319

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0872 20 \ 24		12,221		12,221				12,221
75- -0873 \ 23						77,130		77,130
75- -0875 \ 23						165,537		165,537
¹ 75- -0875 20 \ 24		250		250				250
75- -0884 \ 23						377,127		377,127
¹ 75- -0884 \ X						462,461		462,461
75- -0885 \ 23						771,343		771,343
¹ 75- -0885 20 \ 24		201,042		201,042				201,042
¹ 75- -0885 \ X	28,187			28,187				28,187
75- -0886 \ 23						394,258		394,258
¹ 75- -0886 \ X	33,055			33,055				33,055
75- -0887 \ 23						151,119		151,119
75- -0888 \ 23						102,741		102,741
75- -0889 \ 23						26,581		26,581
75- -0890 \ 23						59,445		59,445
75- -0891 \ 23						101,538		101,538
75- -0892 \ 23						310,819		310,819
¹ 75- -0892 \ X	11,123			11,123				11,123
75- -0893 \ 23						275,898		275,898
75- -0893 \ X					5,992			5,992
75- -0894 \ 23						95,145		95,145
75- -0896 \ 23						25,496		25,496
75- -0897 \ 23						76,922		76,922
75- -0898 \ 23						74,714		74,714
¹ 75- -0898 20 \ 24		12,127		12,127				12,127
¹ 75- -0898 \ X	196			196				196
75- -3966 22 \ 23					16,829			16,829

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -3966 21 \ 23						80,916		80,916
75- -3966 23 \ 24							95,246	95,246
¹ 75- -3966 22 \ 24						337,846		337,846
75- -3966 23 \ 25							6,901	6,901
75- -4554 \ X					690,147			690,147
¹ 75- -5145 \ X						130,701		130,701
Acct Total	248,108	1,241,959	4,426	1,494,493	728,374	1,030,016	6,909,760	10,162,642
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Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	31,446			31,446				31,446
Acct Total	31,446			31,446				31,446
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Bureau: Substance Abuse And Mental Health Services Administration								
Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)								
¹ 75- -1362 22 \ 23			231,575	231,575				231,575
75- -1362 \ 23							183,911	183,911
¹ 75- -1362 \ X						51,064		51,064
75- -1363 \ 23							536,224	536,224
75- -1363 21 \ 23							4,670	4,670
¹ 75- -1363 22 \ 24		1,691		1,691				1,691
¹ 75- -1363 \ X						320,501		320,501
75- -1364 \ 23							1,645,917	1,645,917
¹ 75- -1364 \ X	14,482			14,482		98,835		113,317
75- -1365 \ 23							90,309	90,309
Acct Total	14,482	1,691	231,575	247,748		470,400	2,461,031	3,179,179

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 22 \ 23					8,128			8,128
75- -1700 \ 23							113,858	113,858
175- -1700 \ X	1,627			1,627	2,714	7,643		11,984
Acct Total	1,627			1,627	10,842	7,643	113,858	133,970
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						553,500		553,500
75- -0512 \ X						29,019,810		29,019,810
75- -0518 \ X						311,283		311,283
Acct Total						29,884,593		29,884,593
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 \ 23						424,350		424,350
75- -0516 20 \ 23						86,501		86,501
75- -0516 21 \ 23						360,502		360,502
75- -0516 22 \ 23						395,585		395,585
75- -0516 18 \ 23						44,062		44,062
75- -0516 \ X						420,327		420,327
Acct Total						1,731,327		1,731,327
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 23						96,340,747		96,340,747
Acct Total						96,340,747		96,340,747
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 23						517,991		517,991
75- -0519 \ X						3,576		3,576
Acct Total						521,567		521,567

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X						74,326		74,326
1 75- -0510 \ X						46,339		46,339
1 75- -0511 20 \ 23			36,386	36,386				36,386
1 75- -0511 22 \ 23			5,057	5,057				5,057
75- -0511 \ 23							522,507	522,507
75- -0511 23 \ 24							9,362	9,362
1 75- -0511 \ X	77,609			77,609	74,467	7,489,936		7,642,012
Acct Total	77,609		41,443	119,052	74,467	7,610,601	533,837	8,337,957
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 23						2,850,000		2,850,000
75- -0515 \ X						31,953,291		31,953,291
Acct Total						34,803,291		34,803,291
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						9,232,623		9,232,623
Acct Total						9,232,623		9,232,623
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						5,843,524		5,843,524
Acct Total						5,843,524		5,843,524
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X						47,453		47,453
Acct Total						47,453		47,453

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X						10,877		10,877
Acct Total						10,877		10,877
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X						11,553		11,553
Acct Total						11,553		11,553
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X						29,703		29,703
Acct Total						29,703		29,703
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X						14,958		14,958
Acct Total						14,958		14,958
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75- -8005 \ X							25,517,366	25,517,366
75-75-8005 \ X							367,754,663	367,754,663
Acct Total							393,272,029	393,272,029
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 22 \ 23			105,584	105,584				105,584
75- -8393 23 \ 24							73,471	73,471
¹ 75- -8393 \ X						1,244,831		1,244,831
Acct Total			105,584	105,584		1,244,831	73,471	1,423,886
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75-75-8004 \ X							434,686,916	434,686,916
75- -8004 \ X							26,341,502	26,341,502
Acct Total							461,028,418	461,028,418

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							108,587,654	108,587,654
Acct Total							108,587,654	108,587,654
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 23						2,104		2,104
14-75-1552 \ 23						2,486		2,486
75- -1552 \ 23						10,921		10,921
75- -1552 \ X						4,652		4,652
Acct Total						20,163		20,163
<hr/>								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 23						99,592		99,592
Acct Total						99,592		99,592
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						468,388		468,388
Acct Total						468,388		468,388
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 23			3,487	3,487				3,487
75- -1502 23 \ 26		39		39				39
75- -1502 \ X	664			664				664
Acct Total	664	39	3,487	4,190				4,190

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 22 \ 23			1,303,393	1,303,393				1,303,393
75- -1503 21 \ 23			97,684	97,684	2,321			100,006
75- -1503 \ 23			9,822	9,822				9,822
75- -1503 22 \ 24		758,769		758,769				758,769
75- -1503 23 \ 25		1,569,026		1,569,026				1,569,026
75- -1503 \ X	8,949			8,949	135,148			144,097
Acct Total	8,949	2,327,795	1,410,899	3,747,643	137,469			3,885,113
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 23						156,557		156,557
¹ 75- -1512 22 \ 26		2,977		2,977		19		2,995
¹ 75- -1512 19 \ 26						5,485		5,485
¹ 75- -1512 \ X						130,370		130,370
Acct Total		2,977		2,977		135,874	156,557	295,407
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 23						13,490		13,490
75- -1550 \ 23						2,277,132		2,277,132
Acct Total						2,290,622		2,290,622
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 23			7,820	7,820				7,820
75- -1515 \ 23			1,467	1,467				1,467
75- -1515 21 \ 24		11,200		11,200				11,200
75- -1515 21 \ 25		28,591		28,591				28,591
75- -1515 22 \ 26		2,874		2,874				2,874
75- -1515 23 \ 27		17,350		17,350				17,350
Acct Total		60,015	9,287	69,302				69,302

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 23						66		66
75- -1534 \ X						30,184		30,184
Acct Total						30,250		30,250
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
14-75-1536 \ 23							228	228
¹ 75- -1536 21 \ 23						895		895
¹ 75- -1536 22 \ 23			292,891	292,891				292,891
75- -1536 \ 23							1,610,338	1,610,338
75- -1536 23 \ 24							76,889	76,889
75- -1536 22 \ 26							11,238	11,238
75- -1536 23 \ 27							3,272	3,272
¹ 75- -1536 \ X	2,929			2,929	7	14,436		17,372
Acct Total	2,929		292,891	295,820	7	15,331	1,701,965	2,013,123
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						45,257		45,257
Acct Total						45,257		45,257
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 20 \ 23						120,624		120,624
75- -1545 \ 23						966,977		966,977
75- -1545 21 \ 24						57,498		57,498
75- -1545 22 \ 26						250		250
Acct Total						1,145,349		1,145,349

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
175- -0142 22 \ 23			229	229				229
75- -0142 \ 23							571,665	571,665
175- -0142 21 \ 25						6,166		6,166
175- -0142 \ X						42,946		42,946
Acct Total			229	229		49,112	571,665	621,006
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 23							119,314	119,314
175- -0120 \ X						70,199		70,199
Acct Total						70,199	119,314	189,513
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 23							4,514	4,514
175- -0135 \ X						36,268		36,268
Acct Total						36,268	4,514	40,782
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 23					8,086			8,086
75- -0131 \ X		19,315		19,315	164			19,479
Acct Total		19,315		19,315	8,250			27,565
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 22 \ 23			8,702	8,702	3,412			12,114
75- -0139 23 \ 24		37,557		37,557	5,000			42,557
Acct Total		37,557	8,702	46,259	8,412			54,671

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 23			95,727	95,727	72,925			168,653
75- -0140 21 \ 23			1,158	1,158				1,158
75- -0140 22 \ 23			104,506	104,506				104,506
75- -0140 21 \ 24		181,367		181,367				181,367
75- -0140 20 \ 24		2,333,669		2,333,669				2,333,669
75- -0140 22 \ 24		2,796		2,796				2,796
75- -0140 23 \ 24		143,604		143,604				143,604
75- -0140 \ X	19,990,007			19,990,007				19,990,007
Acct Total	19,990,022	2,661,436	201,391	22,852,849	72,925			22,925,775
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
21-75-0150 21 \ 25						284		284
75- -0150 21 \ 25						2,064,215		2,064,215
Acct Total						2,064,499		2,064,499
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						112,480		112,480
75-75-0145 \ X						344,553		344,553
Acct Total						457,033		457,033
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	716,112			716,112				716,112
75- -0125 \ X	639,645			639,645				639,645
Acct Total	1,355,757			1,355,757				1,355,757
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
75- -0119 \ X						7,172		7,172
Acct Total						7,172		7,172

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						27,378		27,378
20-75-0127 21 \ 24						235		235
75-75-0127 21 \ 24						103,172		103,172
75- -0127 21 \ 24						182,440		182,440
Acct Total						313,225		313,225
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						4,000		4,000
Acct Total						4,000		4,000
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 23						606,245		606,245
Acct Total						606,245		606,245
<hr/>								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						16,911		16,911
Acct Total						16,911		16,911
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X						697,698		697,698
Acct Total						697,698		697,698
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						3,271		3,271
75- -8248 \ X						56,924		56,924
75- -8249 \ X						148		148
75- -8250 \ X						24,841		24,841
75- -8253 \ X						127,790		127,790
75- -8254 \ X						3,619		3,619
75- -8510 \ X						310		310
75- -8511 \ X						1,078		1,078
75- -8512 \ X						231		231
75- -8513 \ X						289		289
75- -8514 \ X						1,217		1,217
75- -8888 \ X						444		444
75- -8889 \ X						373		373
Acct Total						220,535		220,535
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 22 \ 23			3,425	3,425		2,055		5,481
75- -0128 \ 23							13,687	13,687
75- -0128 23 \ 24							15,369	15,369
¹ 75- -0128 \ X	37,134			37,134	14	169,918		207,066
Acct Total	37,134		3,425	40,559	14	171,973	29,056	241,603
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Agency Tot	30,383,152	7,866,338	2,980,386	41,229,876	3,806,220	207,501,067	978,927,986	1,231,465,147

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 23			18,497	18,497	600			19,098
70- -0100 17 \ 23					51			51
70- -0100 22 \ 23			4,866	4,866				4,866
70- -0100 23 \ 24		1,055		1,055				1,055
70- -0100 20 \ 25					237			237
70- -0100 \ X					360			360
70- -0110 \ X	205			205				205
Acct Total	205	1,055	23,363	24,623	1,248			25,872
<hr/>								
Budget Acct: Federal Assistance (024-10-0416)								
70- -0416 23 \ 24		7,385		7,385				7,385
Acct Total		7,385		7,385				7,385
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,195			3,195				3,195
Acct Total	3,195			3,195				3,195
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	210,308			210,308				210,308
70- -0111 \ X	4,444			4,444				4,444
70- -0112 22 \ 23			14,270	14,270				14,270
70- -0112 \ 23			174,965	174,965	9,557			184,522
70- -0112 23 \ 24		7,064		7,064				7,064
70- -0112 \ X	13,520			13,520				13,520
70- -0113 \ X	5,964			5,964	3,676			9,639
Acct Total	234,236	7,064	189,235	430,535	13,233			443,767

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 21 \ 23			25,978	25,978				25,978
70- -0406 22 \ 24		104,105		104,105	14,856			118,961
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 21 \ 25		48,613		48,613				48,613
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 23 \ 25		21,318		21,318				21,318
70- -0406 22 \ 26		356,799		356,799				356,799
70- -0406 23 \ 27		75,897		75,897				75,897
70- -0406 22 \ 28		500,000		500,000				500,000
70- -0406 \ X	1			1				1
Acct Total	1	1,335,257	25,978	1,361,236	14,856			1,376,092
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,476			4,476	1,705,396			1,709,872
Acct Total	4,476			4,476	1,705,396			1,709,872
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	726			726				726
Acct Total	726			726				726
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					71,203			71,203
Acct Total					71,203			71,203
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 23			9,849	9,849				9,849
70- -0115 22 \ 23			7,625	7,625				7,625
70- -0115 23 \ 24		18,761		18,761				18,761
Acct Total		18,761	17,474	36,235				36,235
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 23			15,082	15,082				15,082
70- -0200 22 \ 26		2,809		2,809				2,809
70- -0200 22 \ 28		50		50				50
70- -0200 \ X	11,176			11,176	179			11,355
Acct Total	11,176	2,859	15,082	29,117	179			29,296
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
70- -0503 \ X							50	50
70- -0530 \ 23							1,110,087	1,110,087
70- -0530 23 \ 24							94,906	94,906
70- -0530 20 \ 24							375	375
70- -0530 22 \ 26							309,475	309,475
¹ 70- -0530 \ X	67,078			67,078	6,440	47,004		120,522
70- -5087 \ X							34,485	34,485
70- -5089 \ X							4,980	4,980
70- -5451 \ X							688	688
70- -5694 \ X							10,631	10,631
¹ 70- -5695 \ X	417			417		260,179		260,596
Acct Total	67,495			67,495	6,440	307,183	1,565,677	1,946,795

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	1,965			1,965				1,965
Acct Total	1,965			1,965				1,965
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 21 \ 23			9,696	9,696				9,696
70- -0532 19 \ 23			93,446	93,446				93,446
70- -0532 22 \ 24		85,512		85,512				85,512
70- -0532 20 \ 24		1,159,231		1,159,231				1,159,231
70- -0532 21 \ 25		917,560		917,560	25,136			942,696
70- -0532 22 \ 26		237,705		237,705				237,705
70- -0532 \ X	1,485			1,485				1,485
Acct Total	1,485	2,400,008	103,142	2,504,635	25,136			2,529,771
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	448			448	13			462
Acct Total	448			448	13			462
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	79			79	7,197			7,276
Acct Total	79			79	7,197			7,276
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						280,364		280,364
Acct Total						280,364		280,364
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	336,724			336,724				336,724
Acct Total	336,724			336,724				336,724

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						11,763		11,763
Acct Total						11,763		11,763
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	1,115			1,115				1,115
Acct Total	1,115			1,115				1,115
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						21,101		21,101
Acct Total						21,101		21,101
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						1,859		1,859
Acct Total						1,859		1,859
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0504 \ X							1,608	1,608
70- -0540 22 \ 23							17,203	17,203
70- -0540 21 \ 23							1,588	1,588
70- -0540 23 \ 24							10,893	10,893
70- -0540 19 \ 24							1,510	1,510
70- -0540 20 \ 25							4,851	4,851
¹ 70- -0540 \ X	6,812			6,812	658	28,135		35,604
70- -5378 \ X							233,494	233,494
70- -5382 \ X							48,380	48,380
70- -5542 \ X							344	344
Acct Total	6,812			6,812	658	28,135	319,871	355,475

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 21 \ 23			303	303				303
70- -0545 22 \ 24		13,000		13,000				13,000
70- -0545 23 \ 25		7,242		7,242				7,242
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		8,977		8,977				8,977
70- -0545 23 \ 27		3,667		3,667				3,667
70- -0545 \ X	95			95				95
Acct Total	95	62,246	303	62,644				62,644
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0550 22 \ 23			152,550	152,550	9,133			161,683
70- -0550 18 \ 23					687			687
70- -0550 23 \ 24						636,804		636,804
70- -0550 19 \ 24						1,752		1,752
¹ 70- -0550 \ X	284,766			284,766	7,779	12,571		305,116
¹ 70- -5390 \ X	1,417			1,417				1,417
¹ 70- -5545 \ X						164		164
Acct Total	286,183		152,550	438,733	17,599	12,735	638,556	1,107,623
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	1,591			1,591		1,934		3,526
Acct Total	1,591			1,591		1,934		3,526

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	12			12				12
Acct Total	12			12				12
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
¹ 70- -0410 21 \ 23			22	22				22
¹ 70- -0410 22 \ 24		17,601		17,601				17,601
70- -0410 23 \ 25						33,915		33,915
70- -5385 \ X						257,706		257,706
Acct Total		17,601	22	17,623		291,621		309,244
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 22 \ 23						328		328
70- -0802 23 \ 24						7,461		7,461
Acct Total						7,789		7,789
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 21 \ 23			9,564	9,564				9,564
70- -0610 \ 23			891,463	891,463	99,626			991,089
70- -0610 19 \ 23			589	589				589
70- -0610 22 \ 23			17,888	17,888				17,888
70- -0610 20 \ 24		10,229		10,229				10,229
70- -0610 22 \ 24		2,500		2,500				2,500
70- -0610 23 \ 24		14,764		14,764				14,764
70- -0610 23 \ 25		1,055		1,055				1,055
70- -0610 21 \ 25		7,853		7,853				7,853
70- -0610 22 \ 26		19,342		19,342				19,342
70- -0610 23 \ 27		5,072		5,072				5,072
70- -0610 \ X	19,182			19,182				19,182
Acct Total	19,182	60,815	919,504	999,501	99,626			1,099,127
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 \ X	611			611				611
Acct Total	611			611				611
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 19 \ 23			498,539	498,539				498,539
70- -0613 20 \ 24		266,395		266,395				266,395
70- -0613 21 \ 25		549,547		549,547				549,547
70- -0613 22 \ 26		1,467,363		1,467,363				1,467,363
70- -0613 23 \ 27		420,984		420,984				420,984
70- -0613 \ X	52,893			52,893	57,562			110,455
Acct Total	52,893	2,704,289	498,539	3,255,721	57,562			3,313,283

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 21 \ 23			2,214	2,214	3,142			5,355
70- -0615 22 \ 24		1,885		1,885				1,885
70- -0615 23 \ 25		887		887				887
70- -0615 \ X	189			189	420			608
Acct Total	189	2,772	2,214	5,175	3,562			8,735
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						362,847		362,847
Acct Total						362,847		362,847
<hr/>								
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	34,195			34,195				34,195
Acct Total	34,195			34,195				34,195
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					58,433			58,433
Acct Total					58,433			58,433
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					85,618			85,618
Acct Total					85,618			85,618
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						18,278		18,278
Acct Total						18,278		18,278
<hr/>								
Budget Acct: Trust Fund Share of Expenses (024-60-8314)								
70- -8314 \ 23			20,500	20,500				20,500
Acct Total			20,500	20,500				20,500

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						3,709		3,709
Acct Total						3,709		3,709
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						9,000		9,000
70- -8349 \ X						133,840		133,840
Acct Total						142,840		142,840
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 22 \ 23			13,390	13,390				13,390
70- -0400 \ 23			178,182	178,182				178,182
70- -0400 23 \ 24		8,660		8,660				8,660
70- -0400 \ X	9,602			9,602				9,602
Acct Total	9,602	8,660	191,572	209,834				209,834
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						246,545		246,545
Acct Total						246,545		246,545
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 21 \ 23			10,672	10,672				10,672
70- -0401 22 \ 24		33,759		33,759				33,759
70- -0401 23 \ 25		7,409		7,409				7,409
70- -0401 \ X	77			77				77
Acct Total	77	41,168	10,672	51,917				51,917

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 22 \ 23			1,368	1,368				1,368
70- -0804 23 \ 24		125		125				125
Acct Total		125	1,368	1,493				1,493
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 23			276,472	276,472	815			277,287
70- -0566 21 \ 23			8,460	8,460				8,460
70- -0566 22 \ 23			8,707	8,707				8,707
70- -0566 23 \ 24		7,658		7,658				7,658
70- -0566 20 \ 25					397			397
70- -0566 22 \ 26		32,100		32,100				32,100
70- -0566 \ X	1,179			1,179				1,179
70- -0900 \ X	51			51				51
Acct Total	1,230	39,758	293,639	334,627	1,212			335,839
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 21 \ 23			1,447	1,447				1,447
70- -0412 22 \ 24		93,994		93,994				93,994
70- -0412 23 \ 25		101,537		101,537				101,537
Acct Total		195,531	1,447	196,978				196,978
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 22 \ 23			7,539	7,539				7,539
70- -0805 23 \ 24		2,201		2,201				2,201
Acct Total		2,201	7,539	9,740				9,740

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 23 \ 28		20,000		20,000				20,000
70- -1911 22 \ 28		19,950		19,950				19,950
Acct Total		39,950		39,950				39,950
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 23			468,888	468,888				468,888
70- -0413 22 \ 23			738,000	738,000				738,000
70- -0413 23 \ 24		152,553		152,553				152,553
70- -0413 21 \ 25		301,995		301,995				301,995
70- -0413 \ X	1,708,263			1,708,263				1,708,263
Acct Total	1,708,263	454,548	1,206,888	3,369,699				3,369,699
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 23			133,500	133,500	15,246			148,746
70- -0700 22 \ 26		65,769		65,769				65,769
70- -0700 \ X	43,488			43,488				43,488
Acct Total	43,488	65,769	133,500	242,757	15,246			258,003
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	68,622			68,622				68,622
Acct Total	68,622			68,622				68,622

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 22 \ 23			9,029	9,029				9,029
70- -0702 23 \ 24		3,062		3,062				3,062
70- -0702 21 \ 25		477,529		477,529				477,529
70- -0702 \ X	12,008,645			12,008,645	38			12,008,683
Acct Total	12,008,645	480,591	9,029	12,498,265	38			12,498,303
<hr/>								
Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)								
70- -1912 \ X	2,494,279			2,494,279				2,494,279
Acct Total	2,494,279			2,494,279				2,494,279
<hr/>								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,473			8,473				8,473
Acct Total	8,473			8,473				8,473
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	363,628			363,628		13,515,296		13,878,924
Acct Total	363,628			363,628		13,515,296		13,878,924
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Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						3,069,034		3,069,034
Acct Total						3,069,034		3,069,034
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Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	20,814			20,814				20,814
Acct Total	20,814			20,814				20,814
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						172,680		172,680
Acct Total						172,680		172,680

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: Federal Emergency Management Agency							
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)							
70- -0414 21 \ 23		2,582	2,582				2,582
70- -0414 19 \ 23		81	81				81
70- -0414 20 \ 24	1,001		1,001				1,001
70- -0414 22 \ 24	25,191		25,191				25,191
70- -0414 21 \ 25	14,193		14,193				14,193
70- -0414 23 \ 25	17,417		17,417				17,417
70- -0414 22 \ 26	82,822		82,822				82,822
70- -0414 23 \ 27	23,465		23,465				23,465
Acct Total	164,089	2,663	166,752				166,752
<hr/>							
Bureau: Citizenship and Immigration Services							
Budget Acct: Operations and Support, CIS (024-30-0300)							
70- -0300 \ 23						32,000	32,000
70- -0300 22 \ 23						43,484	43,484
70- -0300 \ X						187	187
Acct Total						75,671	75,671
<hr/>							
Budget Acct: Federal Assistance, CIS (024-30-0408)							
70- -0408 \ 23						4,220	4,220
Acct Total						4,220	4,220
<hr/>							
Budget Acct: Immigration Examinations Fee (024-30-5088)							
70- -5088 \ X				6,510,080			6,510,080
Acct Total				6,510,080			6,510,080
<hr/>							
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)							
70- -5106 \ X				47,739			47,739
Acct Total				47,739			47,739

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						85,966		85,966
Acct Total						85,966		85,966
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 23			23,980	23,980	19,025			43,005
70- -0509 22 \ 23			10,833	10,833	62,968			73,801
70- -0509 23 \ 24		7,200		7,200				7,200
70- -0509 \ X	1,107			1,107	548			1,655
Acct Total	1,107	7,200	34,813	43,120	82,541			125,661
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 19 \ 23			545	545				545
70- -0510 20 \ 24		1,901		1,901				1,901
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		13,000		13,000				13,000
70- -0510 23 \ 27		7,005		7,005				7,005
70- -0510 \ X	73			73	7,095			7,167
Acct Total	73	47,896	545	48,514	7,095			55,608
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 22 \ 23			23,045	23,045	35			23,080
70- -0800 \ 23			12,122	12,122	20			12,142
70- -0800 23 \ 24		34,919		34,919	2,842			37,761
70- -0800 \ X	3,315			3,315	6,115			9,430
Acct Total	3,315	34,919	35,167	73,401	9,012			82,413

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		4,847		4,847				4,847
70- -0415 22 \ 26		12,098		12,098				12,098
70- -0415 23 \ 27		2,713		2,713				2,713
Acct Total		19,658		19,658				19,658
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 21 \ 23			32,969	32,969	469			33,439
70- -0803 22 \ 24		211,420		211,420	7,549			218,969
70- -0803 23 \ 25		110,865		110,865				110,865
70- -0803 22 \ 26		126,534		126,534				126,534
Acct Total		448,819	32,969	481,788	8,018			489,807
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 23			15,842	15,842				15,842
70- -0861 22 \ 23			24,027	24,027				24,027
70- -0861 23 \ 24		10,540		10,540				10,540
Acct Total		10,540	39,869	50,409				50,409
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 21 \ 23			8,299	8,299	150			8,449
70- -0860 22 \ 24		31,241		31,241				31,241
70- -0860 23 \ 25		13,827		13,827				13,827
70- -0860 \ X	11			11				11
Acct Total	11	45,068	8,299	53,378	150			53,528

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 21 \ 23			13,833	13,833				13,833
70- -0862 22 \ 24		32,895		32,895				32,895
70- -0862 23 \ 25		16,163		16,163				16,163
Acct Total		49,058	13,833	62,891				62,891
<hr/>								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 21 \ 23			211	211	47			258
70- -0411 22 \ 24		7,590		7,590				7,590
70- -0411 23 \ 25		27,979		27,979				27,979
Acct Total		35,569	211	35,780	47			35,827
<hr/>								
Agency Tot	17,796,791	8,811,229	3,991,929	30,599,949	2,291,318	24,840,088	2,903,405	60,634,759

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		9,515		9,515				9,515
86- -0302 21 \ 30		3,524,791		3,524,791				3,524,791
86- -0302 \ X	5,544,131			5,544,131				5,544,131
Acct Total	5,544,131	3,534,308		9,078,439				9,078,439
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	80,958			80,958				80,958
Acct Total	80,958			80,958				80,958
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 20 \ 23			4,962	4,962				4,962
86- -0304 \ X	7,971			7,971				7,971
Acct Total	7,971		4,962	12,933				12,933
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,078			3,078				3,078
Acct Total	3,078			3,078				3,078
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		79,175		79,175				79,175
86- -0481 22 \ 25		194,685		194,685				194,685
86- -0481 23 \ 26		1,782,859		1,782,859				1,782,859
Acct Total		2,056,719		2,056,719				2,056,719
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 21 \ 23			40,558	40,558				40,558
86- -0349 22 \ 26		350,000		350,000				350,000
86- -0349 23 \ 27		73,850		73,850				73,850
Acct Total		423,850	40,558	464,408				464,408
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	255			255				255
Acct Total	255			255				255
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 21 \ 24		7,778		7,778				7,778
86- -0350 22 \ 25		159,000		159,000				159,000
86- -0350 23 \ 26		33,549		33,549				33,549
Acct Total		200,327		200,327				200,327
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 19 \ 23			1,756	1,756				1,756
86- -0313 20 \ 24		7,354		7,354				7,354
86- -0313 21 \ 25		45,856		45,856				45,856
86- -0313 22 \ 26		211,225		211,225				211,225
86- -0313 23 \ 27		210,661		210,661				210,661
86- -0313 \ X	339			339				339
Acct Total	339	475,096	1,756	477,191				477,191
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 23 \ 27		4,705		4,705				4,705
86- -0235 \ X	502			502				502
Acct Total	502	4,705		5,207				5,207

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							9,381	9,381
Acct Total							9,381	9,381
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 21 \ 23			6,709	6,709				6,709
86- -0162 22 \ 25		1,640,275		1,640,275				1,640,275
86- -0162 23 \ 26		1,021,537		1,021,537				1,021,537
86- -0162 \ X	5,516,574			5,516,574				5,516,574
Acct Total	5,516,574	2,661,812	6,709	8,185,095				8,185,095
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 20 \ 23			93	93				93
86- -0205 21 \ 24		77		77				77
86- -0205 22 \ 25		49,549		49,549				49,549
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 23 \ 26		316,500		316,500				316,500
86- -0205 \ X	225			225				225
Acct Total	225	381,126	93	381,444				381,444
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 21 \ 23			140,125	140,125				140,125
86- -0192 22 \ 24		2,935,870		2,935,870				2,935,870
86- -0192 23 \ 25		677,943		677,943				677,943
86- -0192 \ X	425,337			425,337				425,337
Acct Total	425,337	3,613,813	140,125	4,179,275				4,179,275

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 22 \ 23			30,682	30,682				30,682
86- -0308 21 \ 23			7,626	7,626				7,626
86- -0308 22 \ 24		45,000		45,000				45,000
86- -0308 23 \ 24		94,950		94,950				94,950
86- -0308 \ X	89			89	74			163
Acct Total	89	139,950	38,308	178,347	74			178,421
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 21 \ 23			46,000	46,000				46,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 23 \ 25		13,188		13,188				13,188
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	75,688	46,000	123,134				123,134
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						660		660
Acct Total						660		660
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,759			1,759				1,759
Acct Total	1,759			1,759				1,759
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						51		51
Acct Total						51		51

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					8,980			8,980
Acct Total					8,980			8,980
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 22 \ 25		3,000		3,000				3,000
86- -0303 \ X	1,084,480			1,084,480				1,084,480
Acct Total	1,084,480	3,000		1,087,480				1,087,480
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 20 \ 23			19,455	19,455				19,455
86- -0320 21 \ 24		57,749		57,749				57,749
86- -0320 22 \ 25		284,020		284,020				284,020
86- -0320 23 \ 26		199,048		199,048				199,048
86- -0320 \ X	7,929			7,929				7,929
Acct Total	7,929	540,817	19,455	568,201				568,201
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 20 \ 23			32,571	32,571				32,571
86- -0237 21 \ 24		58,227		58,227				58,227
86- -0237 22 \ 25		186,004		186,004				186,004
86- -0237 23 \ 26		74,272		74,272				74,272
86- -0237 \ X	21,241			21,241				21,241
Acct Total	21,241	318,503	32,571	372,315				372,315

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		2,031		2,031				2,031
86- -0148 \ X		83,131		83,131				83,131
86- -4058 \ X		13,177		13,177				13,177
Acct Total		98,339		98,339				98,339
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						16,366		16,366
Acct Total						16,366		16,366
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		637,283		637,283				637,283
Acct Total		637,283		637,283				637,283
<hr/>								
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		879,100		879,100				879,100
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		939,100		939,100				939,100
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 22 \ 23			17,388	17,388				17,388
86- -0156 23 \ 24		12,133		12,133				12,133
Acct Total		12,133	17,388	29,521				29,521
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		134		134				134
Acct Total		134		134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		44		44				44
Acct Total		44		44				44

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Housing Programs							
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)							
86-	-0183	22 \ 23				14,950	14,950
86-	-0183	23 \ 24				31,649	31,649
Acct Total						46,599	46,599
<hr/>							
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)							
86-	-0236	\ X				129,382,162	129,382,162
Acct Total						129,382,162	129,382,162
<hr/>							
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)							
86-	-4070	\ X			26,318		26,318
Acct Total						26,318	26,318
<hr/>							
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)							
86-	-0343	\ X			7,320		7,320
Acct Total						7,320	7,320
<hr/>							
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)							
86-	-0200	\ X			1,574		1,574
Acct Total						1,574	1,574
<hr/>							
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)							
86-	-4072	\ X			58,409		58,409
Acct Total						58,409	58,409
<hr/>							
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)							
86-	-4115	\ X			3,509		3,509
Acct Total						3,509	3,509
<hr/>							

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	10,877			10,877				10,877
Acct Total	10,877			10,877				10,877
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X						21,010,187		21,010,187
Acct Total						21,010,187		21,010,187
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 22 \ 23						1,931		1,931
86- -0186 23 \ 24						1,553		1,553
1 86- -0186 \ X	2,552			2,552	5,873	437,297		445,721
Acct Total	2,552			2,552	5,873	437,297	3,484	449,205
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						101,151		101,151
Acct Total						101,151		101,151
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 22 \ 23			77,580	77,580				77,580
86- -0108 23 \ 24		26,459		26,459				26,459
86- -0108 23 \ 25		4,220		4,220				4,220
86- -0108 \ X	150			150				150
Acct Total	150	30,679	77,580	108,409				108,409

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 21 \ 23			3,385	3,385				3,385
86- -0144 22 \ 23			62,044	62,044				62,044
86- -0144 23 \ 24		17,935		17,935				17,935
Acct Total		17,935	65,429	83,364				83,364
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 21 \ 23			141,434	141,434				141,434
86- -0174 22 \ 24		362,618		362,618				362,618
86- -0174 23 \ 25		87,565		87,565				87,565
86- -0174 \ X	346			346				346
Acct Total	346	450,183	141,434	591,963				591,963
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 22 \ 23			1,536	1,536	431			1,966
86- -0332 23 \ 24		1,189		1,189				1,189
Acct Total		1,189	1,536	2,725	431			3,155
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 22 \ 23			34,628	34,628				34,628
86- -0335 23 \ 24		50,586		50,586				50,586
86- -0335 22 \ 30		59,118		59,118				59,118
Acct Total		109,704	34,628	144,332				144,332
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 21 \ 23			47	47				47
86- -0479 22 \ 23			35,457	35,457	159			35,616
86- -0479 23 \ 24		72,089		72,089				72,089
86- -0479 20 \ 25		77		77				77
86- -0479 21 \ 25		4,039		4,039				4,039
86- -0479 21 \ 29		47,138		47,138				47,138
86- -0479 21 \ 30		5,265		5,265				5,265
Acct Total		128,608	35,504	164,112	159			164,271
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23			2	2				2
86- -0337 19 \ 24		376		376				376
Acct Total		376	2	378				378
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	26,194			26,194				26,194
Acct Total	26,194			26,194				26,194
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	1,330			3,603
Acct Total	2,273			2,273	1,330			3,603
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 23			10,070	10,070				10,070
86- -0189 \ X	3,811			3,811	181			3,992
Acct Total	3,811		10,070	13,881	181			14,062

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 21 \ 24		26,142		26,142				26,142
86- -4586 22 \ 24		61,563		61,563				61,563
86- -4586 23 \ 25		37,961		37,961				37,961
86- -4586 \ X	4,804			4,804	54			4,859
Acct Total	4,804	125,666		130,470	54			130,525
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					21,081			21,081
Acct Total					21,081			21,081
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	13,483,985	16,245,287	714,108	30,443,380	29,183	661,635	150,451,813	181,586,010

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14-14-1109 22 \ 23			1,958	1,958				1,958
14- -1109 22 \ 23			59,060	59,060	19			59,080
14- -1109 23 \ 24		118,059		118,059	3			118,062
14- -1109 \ X	85,856			85,856	36,878			122,735
Acct Total	85,856	118,059	61,018	264,933	36,900			301,835
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	15,697			15,697				15,697
Acct Total	15,697			15,697				15,697
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	138,863			138,863				138,863
Acct Total	138,863			138,863				138,863
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						16,417		16,417
Acct Total						16,417		16,417
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	86,474			86,474				86,474
Acct Total	86,474			86,474				86,474

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,968			9,968
12-14-5573 \ X					944			944
12-14-5575 \ X					9			9
14- -5018 \ X					6,904			6,904
14- -5048 \ X					2,230			2,230
14- -5165 \ X					53,236			53,236
14-14-5232 \ X					9,066			9,066
14- -5232 \ X					1,375,814			1,375,814
14- -5249 \ X					16,240			16,240
14- -5260 \ X					17,580			17,580
14- -5294 \ X					3			3
14- -5397 \ X					23			23
14- -5413 \ X					33,521			33,521
14- -5469 \ X					28,657			28,657
14- -5506 \ X					349			349
14- -5554 \ X					1,228			1,228
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					359			359
14-14-5573 \ X					1,209			1,209
14- -5573 \ X					117,579			117,579
14- -5575 \ X					32			32
14- -5576 \ X					479			479
14- -5612 \ X					325			325
68-14-5573 \ X					140			140
Acct Total					1,676,420			1,676,420

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						386		386
14- -5485 \ X						4,030		4,030
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,884		3,884
Acct Total						13,538		13,538
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						90,532		90,532
Acct Total						90,532		90,532
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					206,033			206,033
Acct Total					206,033			206,033
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						78,950		78,950
Acct Total						78,950		78,950
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 22 \ 23			7,992	7,992	70			8,062
14- -1917 23 \ 24		15,796		15,796				15,796
14- -1917 \ X	20,271			20,271	2,032			22,303
Acct Total	20,271	15,796	7,992	44,059	2,102			46,161

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 22 \ 23			25,943	25,943	2,078			28,021
14- -1700 23 \ 24		10,952		10,952	9,413			20,365
14- -1700 \ X	47,042			47,042	19,460			66,503
Acct Total	47,042	10,952	25,943	83,937	30,951			114,889
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	16,655			16,655				16,655
Acct Total	16,655			16,655				16,655
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 22 \ 23			24,463	24,463				24,463
14- -1801 23 \ 24		18,255		18,255				18,255
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	1,016			1,016				1,016
Acct Total	2,236	18,255	24,463	44,954				44,954
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	9,343,351			9,343,351	118	1,513,455		10,856,925
Acct Total	9,343,351			9,343,351	118	1,513,455		10,856,925
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						3,080		3,080
Acct Total						3,080		3,080

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 23					113	176		289
² 14- -0680 22 \ 26		1,564,875		1,564,875		2,447,625		4,012,500
² 14- -0680 22 \ 31		224,250		224,250		350,750		575,000
² 14- -0680 \ X	1,355,068			1,355,068	303,213	2,593,721		4,252,002
² 14- -0681 \ X	180			180		282		462
² 14- -5053 \ X	493			493		771		1,264
² 14- -5058 \ X	18			18		28		47
² 14- -5109 \ X	797			797		1,246		2,043
Acct Total	1,356,556	1,789,125		3,145,681	303,326	5,394,599		8,843,607
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	6,088			6,088				6,088
Acct Total	6,088			6,088				6,088
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							830,463	830,463
Acct Total							830,463	830,463
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						584,378		584,378
Acct Total						584,378		584,378
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 22 \ 23			10,008	10,008				10,008
14- -5065 23 \ 24		8,422		8,422				8,422
14- -5065 \ X	4,629			4,629				4,629
Acct Total	4,629	8,422	10,008	23,059				23,059
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	10,394			10,394				10,394
Acct Total	10,394			10,394				10,394
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					75,174			75,174
Acct Total					75,174			75,174
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	258			258				258
Acct Total	258			258				258
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					259,676			259,676
Acct Total					259,676			259,676
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	238			238	268	337,138		337,645
Acct Total	238			238	268	337,138		337,645
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					189,047			189,047
Acct Total					189,047			189,047

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					632,572			632,572
Acct Total					632,572			632,572
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,278		1,278
Acct Total						1,278		1,278
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 22 \ 23			61	61				61
14- -0787 23 \ 24		324		324				324
14- -0787 \ X	1,622			1,622				1,622
Acct Total	1,622	324	61	2,007				2,007
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	7,531			7,531		10,533		18,064
Acct Total	7,531			7,531		10,533		18,064

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 23					12,521			12,521
14- -0804 21 \ 23					22			22
14- -0804 22 \ 23			122,904	122,904	6,563			129,467
14- -0804 23 \ 24		117,917		117,917	465,416			583,333
14- -0804 22 \ 24		25,559		25,559	55			25,614
14- -0804 23 \ 25		68,712		68,712				68,712
14- -0804 22 \ 31		23,500		23,500				23,500
14- -0804 \ X	380,006			380,006	109,573			489,579
14- -5055 \ X	211			211				211
Acct Total	380,217	235,688	122,904	738,809	594,150			1,332,959
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	156,086			156,086	26,456			182,541
Acct Total	156,086			156,086	26,456			182,541
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,072		3,072
Acct Total						3,072		3,072
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 22 \ 23			131,370	131,370	338			131,708
14- -1611 20 \ 23			1,769	1,769				1,769
14- -1611 22 \ 24		2,150		2,150				2,150
14- -1611 23 \ 24		153,084		153,084	3			153,086
14- -1611 23 \ 25		1,438		1,438				1,438
14- -1611 22 \ 26		125,000		125,000				125,000
14- -1611 \ X	318,828			318,828	312,881			631,710
Acct Total	318,828	281,672	133,139	733,639	313,222			1,046,861
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	107,578			107,578				107,578
Acct Total	107,578			107,578				107,578
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	55,069			55,069				55,069
Acct Total	55,069			55,069				55,069
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						22,385		22,385
Acct Total						22,385		22,385
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,336			1,336				1,336
Acct Total	1,336			1,336				1,336
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	119,024			119,024	57			119,081
Acct Total	119,024			119,024	57			119,081

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						18,585		18,585
Acct Total						18,585		18,585
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	12,284			12,284		6,614		18,898
Acct Total	12,284			12,284		6,614		18,898
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
14- -5143 \ X							24,268	24,268
¹ 14- -5479 \ X	26,812			26,812		27,895		54,707
Acct Total	26,812			26,812		27,895	24,268	78,975
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 23							2,791	2,791
14- -5091 \ X							7,721	7,721
Acct Total							10,512	10,512
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						19,127		19,127
Acct Total						19,127		19,127
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,771,583		1,771,583
Acct Total						1,771,583		1,771,583
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						4,741		4,741
Acct Total						4,741		4,741

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)							
14- -5050	\ X				8,679		8,679
14- -5092	\ X				535		535
14- -5157	\ X				2,662		2,662
14- -5501	\ X				1		1
Acct Total					11,877		11,877
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14- -8151	\ X				770,244		770,244
Acct Total					770,244		770,244
<hr/>							
Budget Acct: Contributed Funds (010-18-8216)							
14- -8216	\ X				16,091		16,091
Acct Total					16,091		16,091
<hr/>							
Bureau: National Park Service							
Budget Acct: Operation of the National Park System (010-24-1036)							
14- -1036	\ 23		147,874	147,874	2,812		150,687
14- -1036	22 \ 23		70,888	70,888			70,888
14- -1036	23 \ 24	70,773		70,773			70,773
14- -1036	22 \ 26	200,000		200,000			200,000
14- -1036	22 \ 30	500,000		500,000			500,000
14- -1036	\ X	2,161		2,161	25,150		27,311
69-14-1036	22 \ 23		3,457	3,457			3,457
Acct Total		2,161	770,773	222,219	995,153	27,962	1,023,116
<hr/>							
Budget Acct: Centennial Challenge (010-24-2645)							
14- -2645	\ X					75,111	75,111
Acct Total						75,111	75,111

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 22 \ 23			4,694	4,694				4,694
14- -1042 23 \ 24		13,683		13,683				13,683
14- -1042 \ X					6,580			6,580
Acct Total		13,683	4,694	18,377	6,580			24,957
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	803,214			803,214	90,335			893,549
69-14-1039 \ X	7,051			7,051				7,051
96-14-1039 \ X	1,290			1,290				1,290
Acct Total	811,555			811,555	90,335			901,890
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
14- -5035 \ X						1,098,781		1,098,781
14- -5536 \ X						283,194		283,194
Acct Total						1,381,975		1,381,975
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						474,270		474,270
14- -5164 \ X						6,598		6,598
14- -5663 \ X						18		18
Acct Total						480,886		480,886
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 22 \ 23			104,154	104,154				104,154
14- -5140 23 \ 24		36,518		36,518				36,518
Acct Total		36,518	104,154	140,672				140,672

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 23						36,867		36,867
14- -5049 \ X						14,324		14,324
14- -5076 \ X						14		14
14- -5163 \ X						35,947		35,947
14- -5169 \ X						12,289		12,289
14- -5247 \ X						6,804		6,804
14- -5431 \ X						317,843		317,843
Acct Total						424,088		424,088
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						139,159		139,159
14- -8052 \ X						68		68
Acct Total						139,227		139,227
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 22 \ 23			366,090	366,090	4,570			370,660
14- -2100 23 \ 24		387,376		387,376	1,603			388,979
14- -2100 22 \ 31		385,000		385,000				385,000
14- -2100 \ X	268,590			268,590	19,626			288,216
Acct Total	268,590	772,376	366,090	1,407,056	25,799			1,432,855
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 22 \ 23			138,469	138,469				138,469
14- -2240 23 \ 24		49,754		49,754				49,754
Acct Total		49,754	138,469	188,223				188,223
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 22 \ 23			30,208	30,208				30,208
14- -0200 23 \ 24		7,721		7,721				7,721
Acct Total		7,721	30,208	37,929				37,929
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	514,361			514,361	596			514,957
14-14-2301 \ X	5,471			5,471				5,471
Acct Total	519,832			519,832	596			520,428
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,054		1,054
Acct Total						1,054		1,054
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	36,773			36,773				36,773
Acct Total	36,773			36,773				36,773
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						701,362		701,362
Acct Total						701,362		701,362
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	7,957			7,957				7,957
Acct Total	7,957			7,957				7,957
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,988		7,988
Acct Total						7,988		7,988
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						41		41
14- -5240 \ X						53,043		53,043
14- -5242 \ X						89		89
14- -5648 \ X						27,490		27,490
Acct Total						80,663		80,663
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 22 \ 23			36	36				36
14- -2628 23 \ 24		4		4				4
Acct Total		4	36	40				40
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						1		1
Acct Total						1		1
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)								
14- -5740 \ X						90,010		90,010
Acct Total						90,010		90,010
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						75		75
Acct Total						75		75

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 21 \ 23					32,910			32,910
14- -2106 22 \ 23			280,068	280,068	44,288			324,355
14- -2106 23 \ 24		28,501		28,501	5,952			34,453
14- -2106 22 \ 24					112,122			112,122
14- -2106 22 \ 27		3,468		3,468				3,468
14- -2106 \ X	215,030			215,030	2,397			217,427
Acct Total	215,030	31,969	280,068	527,067	197,669			724,735
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	611,283			611,283				611,283
Acct Total	611,283			611,283				611,283
<hr/>								
Budget Acct: Gifts and Donations (010-77-8361)								
14- -8361 \ X						2,510		2,510
Acct Total						2,510		2,510
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 22 \ 23			4,537	4,537	15,823			20,360
14- -0102 \ 23					211			211
14- -0102 23 \ 24		9,661		9,661	2,635			12,296
14- -0102 22 \ 26		150,000		150,000				150,000
14- -0102 22 \ 31		525,000		525,000				525,000
14-14-0102 \ X	28,586			28,586				28,586
14- -0102 \ X	330,022			330,022	7,364			337,386
14- -5130 \ X	592			592				592
14- -5571 \ X	3,016			3,016				3,016
14- -8369 \ X	63			63				63
Acct Total	362,279	684,661	4,537	1,051,477	26,033			1,077,510
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,945		2,945
Acct Total						2,945		2,945
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						382,492		382,492
Acct Total						382,492		382,492
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 22 \ 23						1,762		1,762
14- -0412 23 \ 24						1,222		1,222
14- -0412 22 \ 26						15,900		15,900
¹ 14- -0412 \ X	2,236			2,236	18,698			20,933
Acct Total	2,236			2,236	18,698	18,884		39,817

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 22 \ 23			2,692	2,692				2,692
14- -0107 \ 23					1,824			1,824
14- -0107 23 \ 24		3,419		3,419				3,419
Acct Total		3,419	2,692	6,111	1,824			7,935
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 22 \ 23			3,736	3,736	456			4,192
14- -0104 \ 23					152			152
14- -0104 23 \ 24		4,121		4,121	65			4,186
14- -0104 22 \ 24		363		363				363
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		10,000		10,000				10,000
14- -0104 \ X	63,846			63,846				63,846
Acct Total	63,846	37,859	3,736	105,441	673			106,114
<hr/>								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 23					2,164			2,164
14- -0120 \ X	35,018			35,018				35,018
14-14-0120 \ X	3,164			3,164				3,164
14- -5265 \ X						89,365		89,365
Acct Total	38,182			38,182	2,164	89,365		129,711
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						266		266
Acct Total						266		266
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						559,133		559,133
Acct Total						559,133		559,133
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	1,795			1,795				1,795
Acct Total	1,795			1,795				1,795
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						7,045		7,045
Acct Total						7,045		7,045
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 22 \ 23			3,157	3,157	64			3,220
14- -1113 23 \ 24		4,570		4,570	678			5,248
14- -1113 \ X	37,857			37,857				37,857
Acct Total	37,857	4,570	3,157	45,584	742			46,325
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 23						108,614		108,614
Acct Total						108,614		108,614
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	14,767			14,767	7,639			22,406
14- -1121 \ X	2,654			2,654	5,912			8,565
Acct Total	17,421			17,421	13,551			30,971

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14- -1618 \ X							4,654	4,654
14-14-1618 \ X							7,660	7,660
14- -5198 \ X							2,355,621	2,355,621
14-14-5198 \ X							106,532	106,532
Acct Total							2,474,467	2,474,467
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 22 \ 25		275		275				275
14-14-1125 22 \ 25		869		869				869
14- -1125 \ X	392,073			392,073				392,073
14-14-1125 \ X	447,810			447,810	53,873			501,683
Acct Total	839,883	1,144		841,027	53,873			894,900
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	399,630			399,630				399,630
Acct Total	399,630			399,630				399,630
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	19,125			19,125	347,790			366,916
Acct Total	19,125			19,125	347,790			366,916
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					178,136			178,136
Acct Total					178,136			178,136
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14-14-5715 \ X					1,412,327			1,412,327
14- -5715 \ X					1,904,368			1,904,368
69-14-5715 \ X					75,217			75,217
Acct Total					3,391,912			3,391,912
<hr/>								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14- -2641 22 \ 30		4,052,513		4,052,513				4,052,513
14-14-2641 22 \ 30		16,988		16,988				16,988
14- -2641 \ X	7,967			7,967				7,967
Acct Total	7,967	4,069,501		4,077,468				4,077,468
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Agency Tot	16,796,035	8,962,245	1,545,588	27,303,868	3,119,882	19,383,168	4,838,065	54,644,986

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Justice Operations, Management, and Accountability								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 23			14,529	14,529	3,961			18,489
15- -0129 \ X	81,902			81,902				81,902
15- -8305 \ X	289			289				289
Acct Total	82,191		14,529	96,720	3,961			100,680
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	16,030			16,030	40,078			56,108
Acct Total	16,030			16,030	40,078			56,108
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 23			85,154	85,154				85,154
15- -0339 22 \ 26		5,360		5,360				5,360
15- -0339 \ X	16,331			16,331				16,331
Acct Total	16,331	5,360	85,154	106,845				106,845
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 23			19,219	19,219	4,664			23,882
15- -0328 22 \ 23			3,611	3,611				3,611
15- -0328 \ X	1,314			1,314	2,448			3,763
Acct Total	1,314		22,830	24,144	7,112			31,256
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	273,337			273,337	739,081			1,012,418
Acct Total	273,337			273,337	739,081			1,012,418
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 23			1,446	1,446				1,446
Acct Total			1,446	1,446				1,446

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 23			72,695	72,695	3,450			76,145
15- -0128 22 \ 23			15,222	15,222				15,222
15- -0128 \ X	76,876			76,876	239,215			316,091
Acct Total	76,876		87,917	164,793	242,665			407,458
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	62,079			62,079				62,079
Acct Total	62,079			62,079				62,079
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 23			210,711	210,711	17,229			227,941
15- -0322 22 \ 23			27,275	27,275				27,275
15- -0322 \ X	142,526			142,526	27,288			169,814
Acct Total	142,526		237,986	380,512	44,517			425,030
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 23			182	182				182
15- -0104 \ X	18			18				18
Acct Total	18		182	200				200
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 23			90,765	90,765	6,214			96,979
15- -0324 22 \ 23			3,913	3,913				3,913
15- -0324 \ X	16,709			16,709	2,959			19,668
Acct Total	16,709		94,678	111,387	9,173			120,560
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	9,103			9,103				9,103
Acct Total	9,103			9,103				9,103

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	86,166			86,166				86,166
Acct Total	86,166			86,166				86,166
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					309,845			309,845
Acct Total					309,845			309,845
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 23			3,082	3,082				3,082
Acct Total			3,082	3,082				3,082
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 23					409			409
Acct Total					409			409
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X					1,784,645			1,784,645
Acct Total					1,784,645			1,784,645
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X					433,795			433,795
Acct Total					433,795			433,795
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	26,214			26,214	127			26,342
Acct Total	26,214			26,214	127			26,342
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X					1,765,286			1,765,286
Acct Total					1,765,286			1,765,286

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					37,469			37,469
Acct Total					37,469			37,469
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 23			10,409	10,409				10,409
15- -1300 22 \ 23			218	218				218
15- -1300 \ X	11,511			11,511	260			11,770
Acct Total	11,511		10,627	22,138	260			22,397
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						24,875		24,875
Acct Total						24,875		24,875
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 23			22,245	22,245				22,245
15- -0323 \ X	28,840			28,840	1,453			30,293
Acct Total	28,840		22,245	51,085	1,453			52,538
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 22 \ 23			37,297	37,297	4,360			41,657
15- -0200 \ 23						3,018,006		3,018,006
15- -0200 23 \ 24						1,323		1,323
¹ 15- -0200 \ X	455,081			455,081	214,076	308,428		977,585
Acct Total	455,081		37,297	492,378	218,436	308,428	3,019,329	4,038,571

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,524,424			1,524,424				1,524,424
Acct Total	1,524,424			1,524,424				1,524,424
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 22 \ 23			14,287	14,287	518			14,804
15- -1100 \ 23			178,456	178,456	250			178,706
15- -1100 23 \ 24		42		42				42
15- -1100 \ X	80,745			80,745	9,625			90,370
Acct Total	80,745	42	192,743	273,530	10,393			283,922
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						121,306		121,306
Acct Total						121,306		121,306
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 22 \ 23			296	296				296
15- -0700 \ 23			98,942	98,942	8,381			107,323
15- -0700 \ X	160,001			160,001	18,616			178,618
Acct Total	160,001		99,238	259,239	26,997			286,237

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 23			718,490	718,490	3,638			722,128
75-15-1060 \ 23			3,524	3,524				3,524
Acct Total			722,014	722,014	3,638			725,652
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							148,100	148,100
Acct Total							148,100	148,100
<hr/>								
Bureau: State, Local, and Tribal Justice Assistance Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	41,868		41,868	41,868	74,138			116,006
Acct Total	41,868		41,868	41,868	74,138			116,006
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	1,251,952		1,251,952	1,251,952	895			1,252,846
Acct Total	1,251,952		1,251,952	1,251,952	895			1,252,846
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	155,812		155,812	155,812	1,985			157,797
Acct Total	155,812		155,812	155,812	1,985			157,797
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	196,862		196,862	196,862	4,982			201,844
Acct Total	196,862		196,862	196,862	4,982			201,844
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	143,407		143,407	143,407				143,407
Acct Total	143,407		143,407	143,407				143,407
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X		160,913		160,913				160,913
Acct Total		160,913		160,913				160,913
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,527,742			1,527,742
15- -8306 \ X					26			26
75-15-5041 \ X					1,813			1,813
Acct Total					1,529,581			1,529,581
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					2,375			2,375
Acct Total					2,375			2,375
<hr/>								
Agency Tot	5,037,586	5,402	1,631,968	6,674,956	1,467,360	6,280,545	3,167,429	17,590,289

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
14-16-0174 22 \ 23							729	729
16- -0174 22 \ 23							563,417	563,417
16- -0174 \ 23							201,160	201,160
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						160,566		160,566
Acct Total						164,492	765,306	929,798
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 20 \ 23			712	712				712
12-16-0181 22 \ 23			40,164	40,164				40,164
12-16-0181 21 \ 24		947		947				947
12-16-0181 22 \ 25		460		460				460
16- -0181 20 \ 23			12,321	12,321				12,321
16- -0181 22 \ 23			739,407	739,407				739,407
16- -0181 \ 23			2,664	2,664				2,664
16- -0181 21 \ 24		19,313		19,313				19,313
16- -0181 22 \ 25		104,066		104,066				104,066
16- -0181 \ X	3,499			3,499				3,499
Acct Total	3,499	124,786	795,268	923,553				923,553
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 22 \ 23			3,112	3,112				3,112
Acct Total			3,112	3,112				3,112
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 23						55,538		55,538
Acct Total						55,538		55,538

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 22 \ 23							98,225	98,225
16- -0179 \ 23							18,262	18,262
16- -0179 23 \ 24							169,874	169,874
16- -0179 \ X							1,852,317	1,852,317
1 16- -5142 \ X						14,889		14,889
Acct Total						14,889	2,138,678	2,153,567
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						133,105		133,105
Acct Total						133,105		133,105
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						59		59
16- -1801 \ X						98,681		98,681
Acct Total						98,740		98,740
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 23			15,372	15,372	3,799			19,170
16- -0172 22 \ 23					8,196			8,196
16- -0172 \ X	3,902			3,902				3,902
Acct Total	3,902		15,372	19,274	11,995			31,268
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							3,138,114	3,138,114
Acct Total							3,138,114	3,138,114
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for Executive Branch Agencies Reported on SF 133s
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Employee Benefits Security Administration							
Budget Acct: Salaries and Expenses (012-11-1700)							
16- -1700	\ 23					18,301	18,301
16- -1700	22 \ 23					1,629	1,629
16- -1700	\ X					625	625
Acct Total						20,555	20,555
<hr/>							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204	21 \ 30			43,848,334			43,848,334
16- -4204	\ X			66,291,672			66,291,672
Acct Total						110,140,006	110,140,006
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163	21 \ 23	3,773	3,773				3,773
16- -0163	\ 23	13,123	13,123				13,123
Acct Total							16,896
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521	\ X			3,510,658			3,510,658
Acct Total						3,510,658	3,510,658
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523	\ X			238,218			238,218
Acct Total						238,218	238,218
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524	\ X			75,255			75,255
Acct Total						75,255	75,255

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169	\ X				16,469		16,469
Acct Total					16,469		16,469
<hr/>							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				12,029		12,029
Acct Total					12,029		12,029
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16- -8144	\ X				142,960		142,960
16-16-8144	\ X				10,626		10,626
Acct Total					153,586		153,586
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- -8130	\ X					58,228	58,228
16- -8134	\ X					2,435	2,435
Acct Total						60,663	60,663
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	21 \ 23		1,319	1,319			1,319
16- -0143	\ 23		17,842	17,842			17,842
Acct Total				19,161	19,161		19,161
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				28,535		28,535
Acct Total					28,535		28,535
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 23			9,630	9,630				9,630
Acct Total			9,630	9,630				9,630
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 23			4,047	4,047				4,047
Acct Total			4,047	4,047				4,047
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 23			39,339	39,339				39,339
16- -0400 21 \ 23			39,905	39,905				39,905
Acct Total			79,244	79,244				79,244
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 23			36,333	36,333				36,333
16- -1200 21 \ 23			8,213	8,213				8,213
16- -1200 \ X	5			5				5
Acct Total	5		44,546	44,551				44,551
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 23			42,721	42,721	5,327			48,048
16- -0200 22 \ 26		23,507		23,507				23,507
Acct Total		23,507	42,721	66,228	5,327			71,555

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 21 \ 23							5,200	5,200
16- -0165 \ 23							57,162	57,162
16- -0165 22 \ 23							31,841	31,841
16- -0165 20 \ 24							57,863	57,863
16- -0165 23 \ 24							15,499	15,499
16- -0165 22 \ 26							5,081	5,081
16- -0165 20 \ 27							20,227	20,227
16- -0165 23 \ 27							1,747	1,747
16- -0165 \ X							2,973	2,973
16- -8131 \ X							145	145
Acct Total							197,738	197,738
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 23			6,589	6,589				6,589
Acct Total			6,589	6,589				6,589
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 21 \ 23			7,564	7,564				7,564
16- -0106 \ 23			5,466	5,466	40			5,506
16- -0106 \ X	9,351			9,351				9,351
Acct Total	9,351		13,030	22,381	40			22,421
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 23			10,162	10,162				10,162
Acct Total			10,162	10,162				10,162
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	293			293				293
Acct Total	293			293				293

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 22 \ 23			7,543	7,543				7,543
16- -0162 23 \ 24		4,694		4,694				4,694
Acct Total		4,694	7,543	12,237				12,237
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 21 \ 26		532		532				532
16- -4601 22 \ 27		12,509		12,509				12,509
16- -4601 \ X					484,074			484,074
Acct Total		13,041		13,041	484,074			497,115
<hr/>								
Agency Tot	17,050	166,028	1,067,321	1,250,399	501,436	114,641,520	6,321,054	122,714,408

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						32,086		32,086
Acct Total						32,086		32,086
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 23							815,323	815,323
19- -0113 22 \ 23							221,154	221,154
19- -0113 23 \ 24							1,203	1,203
19- -0113 22 \ 24							238,217	238,217
19- -0113 \ X							1,172,926	1,172,926
Acct Total							2,450,147	2,450,147
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 23					2,644			2,644
19- -5713 \ X	2,195,139			2,195,139	3,152			2,198,291
Acct Total	2,195,139			2,195,139	5,796			2,200,935
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	47,987			47,987				47,987
Acct Total	47,987			47,987				47,987
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	176			176				176
Acct Total	176			176				176

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	69,122			69,122				69,122
19- -0507 \ X	543			543				543
Acct Total	69,665			69,665				69,665
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 22 \ 23			6,815	6,815				6,815
19- -0529 \ 23			10,852	10,852				10,852
19- -0529 22 \ 24		5,836		5,836				5,836
19- -0529 \ X	21			21				21
Acct Total	21	5,836	17,667	23,524				23,524
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	196,673			196,673	22,661			219,334
Acct Total	196,673			196,673	22,661			219,334
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23			14,528	14,528				14,528
19- -0535 20 \ 24		47,291		47,291	387			47,678
19- -0535 21 \ 25		62,498		62,498	1,439			63,937
19- -0535 22 \ 26		186,309		186,309				186,309
19- -0535 23 \ 27		132,517		132,517	28,988			161,505
19- -0535 \ X	4,760,220			4,760,220	2,684,735			7,444,954
72-19-0535 \ X	601			601				601
Acct Total	4,760,821	428,615	14,528	5,203,964	2,715,549			7,919,512
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 23			728	728				728
Acct Total			728	728				728

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 23 \ 24		6,518		6,518				6,518
Acct Total		6,518		6,518				6,518
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	365,569			365,569	120			365,690
Acct Total	365,569			365,569	120			365,690
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 23			6,801	6,801				6,801
Acct Total			6,801	6,801				6,801
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						324,045		324,045
Acct Total						324,045		324,045
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					787,997			787,997
Acct Total					787,997			787,997
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	12			12				12
Acct Total	12			12				12
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						90		90
Acct Total						90		90

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						344,031		344,031
Acct Total						344,031		344,031
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						327		327
19- -8821 \ X						17,926		17,926
19- -8822 \ X						28,378		28,378
Acct Total						46,631		46,631
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 22 \ 23			73,525	73,525				73,525
19- -1126 \ 23			900,580	900,580				900,580
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		974,105	980,191				980,191
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 22 \ 23			723,682	723,682				723,682
19- -1124 \ 23			316,208	316,208				316,208
19- -1125 \ X	15			15				15
Acct Total	15		1,039,890	1,039,905				1,039,905
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 22 \ 23			3,336	3,336				3,336
19- -1069 \ 23			7,807	7,807	3,902			11,709
Acct Total			11,143	11,143	3,902			15,045
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	137,507			137,507	11,109			148,616
Acct Total	137,507			137,507	11,109			148,616
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 23			2,180	2,180				2,180
19- -1082 \ X	87			87				87
Acct Total	87		2,180	2,267				2,267
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 23			13,229	13,229				13,229
Acct Total			13,229	13,229				13,229
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,130			2,130				2,130
72-19-1030 \ X	832			832				832
75-19-1030 \ X	301			301				301
97-19-1030 \ X	616			616				616
Acct Total	3,914			3,914				3,914

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 19 \ 23			11,187	11,187				11,187
11-19-1031 20 \ 24		29,061		29,061				29,061
11-19-1031 21 \ 25		2,146		2,146				2,146
11-19-1031 22 \ 26		4,401		4,401				4,401
11-19-1031 \ X	398			398				398
16-19-1031 \ X	343			343				343
19- -1031 19 \ 23			8,214	8,214				8,214
19- -1031 20 \ 24		73,602		73,602				73,602
19- -1031 21 \ 25		1,048,304		1,048,304				1,048,304
19- -1031 22 \ 26		1,335,848		1,335,848				1,335,848
19- -1031 23 \ 27		1,254,558		1,254,558				1,254,558
19- -1031 \ X	30,811			30,811				30,811
72-19-1031 15 \ 23			160	160				160
72-19-1031 22 \ 23			3,534,873	3,534,873				3,534,873
72-19-1031 19 \ 23			2,219	2,219				2,219
72-19-1031 19 \ 24		1,621		1,621				1,621
72-19-1031 20 \ 24		65,997		65,997				65,997
72-19-1031 23 \ 24		818,680		818,680				818,680
72-19-1031 16 \ 24		737		737				737
72-19-1031 17 \ 25		608		608				608
72-19-1031 20 \ 25		4,828		4,828				4,828
72-19-1031 21 \ 25		67,477		67,477				67,477
72-19-1031 22 \ 26		319,295		319,295				319,295
72-19-1031 18 \ 26		30		30				30
72-19-1031 21 \ 26		80		80				80
72-19-1031 \ X	63,791			63,791				63,791
75-19-1031 19 \ 23			60,173	60,173				60,173

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 20 \ 24		187,435		187,435				187,435
75-19-1031 21 \ 25		198,039		198,039				198,039
75-19-1031 22 \ 26		1,251,720		1,251,720				1,251,720
75-19-1031 \ X	8,699			8,699				8,699
95-19-1031 \ X	15			15				15
97-19-1031 19 \ 23			371	371				371
97-19-1031 20 \ 24		21,412		21,412				21,412
97-19-1031 21 \ 25		25,569		25,569				25,569
97-19-1031 22 \ 26		122,259		122,259				122,259
97-19-1031 \ X	1,658			1,658				1,658
Acct Total	105,715	6,833,707	3,617,197	10,556,619				10,556,619
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	1,119,964			1,119,964	4			1,119,968
Acct Total	1,119,964			1,119,964	4			1,119,968
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,221			100,221				100,221
19-11-0040 \ X	1,785,204			1,785,204				1,785,204
Acct Total	1,885,425			1,885,425				1,885,425
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	21,362			21,362				21,362
Acct Total	21,366			21,366				21,366
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 18 \ 23			9,872	9,872				9,872
19-11-1022 22 \ 23			1,223,517	1,223,517	1,189			1,224,706
19-11-1022 22 \ 24		7,500		7,500				7,500
19-11-1022 23 \ 24		274,776		274,776	3,791			278,567
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	282,276	1,233,389	1,517,089	4,980			1,522,069
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 22 \ 23			215,450	215,450				215,450
19- -1121 18 \ 23			697	697				697
19- -1121 23 \ 24		45,460		45,460				45,460
19- -1121 19 \ 24		660		660				660
19- -1121 20 \ 25		86		86				86
72-19-1121 22 \ 23			125,250	125,250				125,250
72-19-1121 20 \ 25		46		46				46
72-19-1121 21 \ 26		1		1				1
Acct Total		46,253	341,397	387,650				387,650
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	4,537			4,537				4,537
Acct Total	4,537			4,537				4,537

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	250			250				250
Acct Total	250			250				250
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 23			4,157	4,157				4,157
19- -0203 \ X	1			1				1
Acct Total	1		4,157	4,158				4,158
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							14,713	14,713
Acct Total							14,713	14,713
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,274			1,274	1,307			2,581
Acct Total	1,298			1,298	1,307			2,605
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	682			682				682
19- -8272 \ X	129			129				129
95- -8276 \ X	369			369				369
Acct Total	1,180			1,180	43			1,223
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	10,548			10,548				10,548
Acct Total	10,548			10,548				10,548
<hr/>								
Agency Tot	10,939,244	7,603,205	7,276,411	25,818,860	3,553,468	750,262	2,464,860	32,587,450

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 23			877	877				877
69- -1730 \ X	63,452			63,452	1,268			64,720
Acct Total	63,452		877	64,329	1,268			65,597
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 23			11,266	11,266	2,930			14,196
69- -0102 21 \ 23					749			749
69- -0102 \ X	20,796			20,796	366			21,161
Acct Total	20,796		11,266	32,062	4,045			36,106
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	13,611			13,611				13,611
Acct Total	13,611			13,611				13,611
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
1 69- -8634 \ X	2,052			2,052		443,998		446,050
Acct Total	2,052			2,052		443,998		446,050
Budget Acct: Thriving Communities (021-04-0162)								
69- -0162 22 \ 24		24,602		24,602				24,602
69- -0162 23 \ 25		5,275		5,275				5,275
Acct Total		29,877		29,877				29,877

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 22 \ 23			14,940	14,940				14,940
69-69-0143 22 \ 23			39,000	39,000				39,000
69-69-0143 21 \ 24		984,255		984,255				984,255
69- -0143 21 \ 24		12,546		12,546				12,546
69-69-0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 23 \ 27		1,470,000		1,470,000				1,470,000
69-69-0143 \ X	775,000			775,000				775,000
69- -0143 \ X	2,123,525			2,123,525				2,123,525
Acct Total	2,898,525	3,936,801	53,940	6,889,266				6,889,266
<hr/>								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69- -1731 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					20,000			20,000
Acct Total					20,000			20,000
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69- -1735 \ X	1,960,000			1,960,000				1,960,000
Acct Total	1,960,000			1,960,000				1,960,000
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	196,000			196,000				196,000
Acct Total	196,000			196,000				196,000
<hr/>								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	392,000			392,000				392,000
Acct Total	392,000			392,000				392,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Operational Support (021-04-1732)								
69-69-1732 \ X	10,109			10,109				10,109
69- -1732 \ X	68,698			68,698				68,698
Acct Total	78,807			78,807				78,807
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	837			837	164,718			165,556
Acct Total	837			837	164,718			165,556
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 22 \ 23			4,374	4,374				4,374
69- -0116 23 \ 24		1,055		1,055				1,055
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	1,055	4,374	6,655				6,655
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 22 \ 23			18,954	18,954				18,954
69- -0159 23 \ 24		7,796		7,796				7,796
Acct Total		7,796	18,954	26,750				26,750
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 23			1,242	1,242				1,242
Acct Total			1,242	1,242				1,242
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 22 \ 23			1,618	1,618				1,618
69- -0119 23 \ 24		1,050		1,050				1,050
69- -0119 \ X	2,374			2,374				2,374
Acct Total	2,374	1,050	1,618	5,042				5,042
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	113			113				113
Acct Total	113			113				113
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,300,617		2,300,617
Acct Total						2,300,617		2,300,617
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	30,896			30,896	9,800			40,696
Acct Total	30,896			30,896	9,800			40,696
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						20,162		20,162
Acct Total						20,162		20,162
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					172,336			172,336
Acct Total					172,336			172,336
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						35,255		35,255
Acct Total						35,255		35,255

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	6,482			6,482				6,482
Acct Total	6,482			6,482				6,482
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 22 \ 23			70,047	70,047	9,368			79,415
69- -1301 23 \ 24		705,724		705,724	26,952			732,676
69- -1301 \ X	58,196			58,196	20,739			78,935
Acct Total	58,196	705,724	70,047	833,967	57,059			891,026
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						91,938		91,938
69- -1308 \ X						1,673,697		1,673,697
Acct Total						1,765,635		1,765,635
Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24		511,413		511,413				511,413
69- -2819 23 \ 25		116,932		116,932				116,932
Acct Total		628,345		628,345				628,345
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						61,841		61,841
Acct Total						61,841		61,841
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		884,969		884,969				884,969
69- -1337 23 \ 27		999,000		999,000				999,000
Acct Total		1,883,969		1,883,969				1,883,969

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,681,563		2,681,563				2,681,563
69- -1338 23 \ 27		2,999,000		2,999,000				2,999,000
Acct Total		5,680,563		5,680,563				5,680,563
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26						297,000		297,000
Acct Total						297,000		297,000
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						24,185		24,185
Acct Total						24,185		24,185
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,353,805		2,353,805
Acct Total						2,353,805		2,353,805
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					168,671			168,671
Acct Total					168,671			168,671
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 21 \ 23							118,696	118,696
¹ 69- -8106 \ X	762,286			762,286	1,692	88,962		852,939
Acct Total	762,286			762,286	1,692	88,962	118,696	971,635

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 22 \ 23							16,671	16,671
69- -8107 21 \ 23							458,231	458,231
69- -8107 23 \ 24							32,785	32,785
69- -8107 22 \ 24							918,826	918,826
69- -8107 23 \ 25							375,915	375,915
69- -8107 22 \ 26							354,712	354,712
69- -8107 23 \ 27							76,417	76,417
¹ 69- -8107 \ X	227,079			227,079	107,693	503		335,275
Acct Total	227,079			227,079	107,693	503	2,233,557	2,568,832
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 21 \ 23			41,267	41,267	2,631			43,898
69- -8108 22 \ 24		135,923		135,923	437			136,361
69- -8108 23 \ 25		45,898		45,898				45,898
69- -8108 \ X	401			401	1,083			1,484
Acct Total	401	181,821	41,267	223,489	4,151			227,641

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X					64,320			64,320
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
Acct Total					72,527			72,527
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	65,099			65,099				65,099
14-69-0500 \ X	13,915			13,915				13,915
69- -0500 \ X	2,144,275			2,144,275				2,144,275
96-69-0500 \ X	7,717			7,717				7,717
Acct Total	2,231,006			2,231,006				2,231,006
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,815			11,815				11,815
Acct Total	11,815			11,815				11,815
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26					5,305,000			5,305,000
Acct Total					5,305,000			5,305,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							28,740	28,740
14-69-8083 \ X							192,664	192,664
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							611	611
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,508	3,508
69-69-8083 \ X							473,369	473,369
¹ 69- -8083 \ X	481,168			481,168	19,441	15,046,267		15,546,876
96-69-8083 \ X							3,979	3,979
Acct Total	481,168			481,168	19,441	15,046,267	705,334	16,252,210
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 20 \ 23			17,669	17,669				17,669
14-69-0548 21 \ 24		3,828		3,828				3,828
14-69-0548 22 \ 25		720		720				720
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 20 \ 23			431,383	431,383				431,383
69- -0548 21 \ 24		3,682,702		3,682,702				3,682,702
69- -0548 22 \ 25		8,729,273		8,729,273				8,729,273
69- -0548 23 \ 26		8,412,304		8,412,304				8,412,304
69- -0548 \ X	3,094,851			3,094,851				3,094,851
69-69-0548 \ X	37,430			37,430				37,430
89-69-0548 \ X	46,741			46,741				46,741
Acct Total	3,182,656	20,828,827	449,052	24,460,535				24,460,535

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X		4		4				4
Acct Total		4		4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					14,751			14,751
69- -8264 \ X					2,358			2,358
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					20,821			20,821
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X		302		302				302
69- -8057 \ X		392		392				392
69-69-8058 \ X		758		758				758
69- -8058 \ X		43,732		43,732				43,732
69- -8061 \ X		1,000		1,000				1,000
69- -8382 \ X		7,063		7,063				7,063
Acct Total		53,247		53,247				53,247
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		19,300		19,300				19,300
69- -2817 23 \ 26		124,500		124,500				124,500
Acct Total		143,800		143,800				143,800

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		7,408		7,408				7,408
69- -2818 23 \ 26		10,000		10,000				10,000
Acct Total		17,408		17,408				17,408
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						207,073		207,073
Acct Total						207,073		207,073
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
69- -8159 \ X					250,693			250,693
Acct Total					250,693			250,693
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 23			209	209				209
69- -0650 22 \ 23			19,413	19,413				19,413
69- -0650 23 \ 24		24,396		24,396				24,396
69- -0650 22 \ 25		29,479		29,479				29,479
69- -0650 23 \ 26		69,743		69,743				69,743
69- -0650 \ X	142			142	150			292
Acct Total	142	123,618	19,622	143,382	150			143,532

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		61,999		61,999				61,999
Acct Total		80,713		80,713				80,713
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		128,966		128,966				128,966
69- -0669 23 \ 26		149,000		149,000				149,000
Acct Total		277,966		277,966				277,966
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		18,111		18,111				18,111
69- -0670 23 \ 26		39,700		39,700				39,700
Acct Total		57,811		57,811				57,811
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
1 69- -8016 \ X	12,267			12,267	1,734	55,968		69,968
69- -8362 \ X							414	414
Acct Total	12,267			12,267	1,734	55,968	414	70,382
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							233,589	233,589
Acct Total							233,589	233,589
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 23			13,831	13,831				13,831
69- -0700 \ X	58,034			58,034				58,034
Acct Total	58,034		13,831	71,865				71,865

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,526			5,526				5,526
Acct Total	5,526			5,526				5,526
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	28,079			28,079	865			28,944
Acct Total	28,079			28,079	865			28,944
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,469			31,469				31,469
Acct Total	31,469			31,469				31,469
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,974			31,974				31,974
Acct Total	31,974			31,974				31,974
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	3,570,538			3,570,538				3,570,538
Acct Total	3,570,538	1,000		3,571,538				3,571,538
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	1,384,925			1,384,925				1,384,925
Acct Total	1,384,925	1,000		1,385,925				1,385,925

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		53,124		53,124				53,124
Acct Total		53,124		53,124				53,124
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X		29		29				29
Acct Total		29		29				29
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		2,711		2,711				2,711
Acct Total		2,711		2,711				2,711
<hr/>								
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X		15,100,055		15,100,055				15,100,055
Acct Total		15,100,055		15,100,055				15,100,055
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X		3,487,949		3,487,949				3,487,949
Acct Total		3,487,949		3,487,949				3,487,949
<hr/>								
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X		1,176,000		1,176,000				1,176,000
Acct Total		1,176,000		1,176,000				1,176,000
<hr/>								
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X		216,115		216,115				216,115
Acct Total		216,115		216,115				216,115
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X	343			343				343
Acct Total	343			343				343
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	648			648				648
Acct Total	648			648				648
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	40,779			40,779				40,779
Acct Total	40,779			40,779				40,779
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	658			658				658
Acct Total	658			658				658
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 22 \ 23			198,500	198,500				198,500
69- -1134 20 \ 23			110,570	110,570				110,570
69- -1134 21 \ 24		449,609		449,609				449,609
69- -1134 \ X	5,943,535			5,943,535				5,943,535
Acct Total	5,943,535	449,609	309,070	6,702,214				6,702,214
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,506			7,506	3,352			10,857
Acct Total	7,506			7,506	3,352			10,857
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	326,583			326,583	5,262			331,845
Acct Total	326,583			326,583	5,262			331,845

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 22 \ 23			6,000	6,000				6,000
69- -1142 23 \ 24		1,583		1,583				1,583
69- -1142 \ X	321			321				321
Acct Total	321	1,583	6,000	7,904				7,904
<hr/>								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24		2,673,229		2,673,229				2,673,229
69- -2812 \ X	5,231,128			5,231,128				5,231,128
Acct Total	5,231,128	2,673,229		7,904,357				7,904,357
<hr/>								
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	399,960			399,960				399,960
Acct Total	399,960			399,960				399,960
<hr/>								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X	99,990			99,990				99,990
Acct Total	99,990			99,990				99,990
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X	699,930			699,930				699,930
Acct Total	699,930			699,930				699,930
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						18,429,803		18,429,803
Acct Total						18,429,803		18,429,803

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						39,278		39,278
Acct Total						39,278		39,278
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 21 \ 23			1,464	1,464				1,464
69- -1400 \ 23			2,031	2,031				2,031
69- -1400 22 \ 24		2,501		2,501				2,501
69- -1400 23 \ 25		950		950				950
Acct Total		3,451	3,495	6,946				6,946
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 21 \ 23			4,715	4,715				4,715
69- -1401 \ 23			3,700	3,700				3,700
69- -1401 22 \ 24		10,238		10,238				10,238
69- -1401 23 \ 25		2,547		2,547				2,547
69- -1401 \ X	679			679	289			968
Acct Total	679	12,785	8,415	21,879	289			22,168
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		198,269		198,269				198,269
69- -1402 23 \ 33		199,870		199,870				199,870
Acct Total		398,139		398,139				398,139

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 21 \ 23			5,306	5,306	6			5,312
69- -5172 22 \ 24		38,178		38,178				38,178
69- -5172 23 \ 25		13,037		13,037				13,037
69- -5172 \ X	511			511	9			520
Acct Total	511	51,215	5,306	57,032	15			57,047
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						8,129		8,129
Acct Total						8,129		8,129
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 23 \ 25		5,834		5,834				5,834
Acct Total		5,834		5,834				5,834
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 23			6,439	6,439	138			6,578
69- -0130 \ X	12,705			12,705				12,705
Acct Total	12,705		6,439	19,144	138			19,283
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 22 \ 23			9,761	9,761	35			9,796
69- -1750 \ 23			6,338	6,338				6,338
69- -1750 23 \ 24		11,827		11,827				11,827
69- -1750 22 \ 32		25,000		25,000				25,000
Acct Total		36,827	16,099	52,926	35			52,961

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 23 \ 24		211		211				211
69- -1712 22 \ 26		2,400		2,400				2,400
69- -1712 23 \ 27		506		506				506
69- -1712 \ X	191,012			191,012				191,012
Acct Total	191,012	3,117		194,129				194,129
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	4,056			4,056				4,056
Acct Total	4,056			4,056				4,056
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	42,541			42,541				42,541
Acct Total	42,541			42,541				42,541
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	75,422			75,422				75,422
Acct Total	75,422			75,422				75,422
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X	14,502			14,502				14,502
Acct Total	14,502			14,502				14,502
<hr/>								
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X	72,660			72,660				72,660
Acct Total	72,660			72,660				72,660
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 23					1,458			1,458
69- -1710 22 \ 26					299,900			299,900
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X	774			774	85,151			85,925
Acct Total	774			774	484,509			485,283
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	16,497			16,497	23,004			39,501
Acct Total	16,497			16,497	23,004			39,501
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	51,840			51,840				51,840
Acct Total	51,840			51,840				51,840
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
<hr/>								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
<hr/>								
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		448,786		448,786				448,786
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 \ X	634,494			634,494				634,494
Acct Total	634,494	898,786		1,533,280				1,533,280

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						5,961		5,961
69- -8547 \ X						4		4
Acct Total						5,965		5,965
Agency Tot	51,865,611	39,123,719	1,040,914	92,030,244	1,230,541	28,216,611	21,963,986	143,441,381

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 23					416			416
20- -0101 \ 23			15,700	15,700	7,779			23,478
20- -0101 22 \ 23			31,049	31,049				31,049
20- -0101 22 \ 31		153,973		153,973				153,973
20- -0101 \ X	9,649			9,649				9,649
Acct Total	9,649	153,973	46,749	210,371	8,195			218,565
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 22 \ 23			31,809	31,809				31,809
20- -1804 \ 23			16,573	16,573	5,303			21,877
20- -1804 \ X	211			211				211
Acct Total	211		48,382	48,593	5,303			53,897
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 21 \ 23			1,305	1,305				1,305
20- -1855 22 \ 24		49,915		49,915				49,915
Acct Total		49,915	1,305	51,220				51,220
<hr/>								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 21 \ 23			1,041	1,041				1,041
20- -0115 22 \ 24		2,831		2,831				2,831
20- -0115 \ X	24			24				24
Acct Total	24	2,831	1,041	3,896				3,896

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 22 \ 23			389	389				389
20- -0106 \ 23			2,223	2,223	1,041			3,264
20- -0106 21 \ 25		1,571		1,571				1,571
20- -0106 21 \ 27		2,261		2,261				2,261
20- -0106 \ X	25,544			25,544	254			25,798
Acct Total	25,544	3,832	2,612	31,988	1,295			33,283
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	17,157			17,157				17,157
Acct Total	17,157			17,157				17,157
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 23			8,557	8,557				8,557
20- -0119 21 \ 23			535	535				535
20- -0119 22 \ 23			4,800	4,800				4,800
20- -0119 22 \ 31		402,687		402,687				402,687
Acct Total		402,687	13,892	416,579				416,579
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						6,720		6,720
Acct Total						6,720		6,720
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,000,981		1,000,981
Acct Total						1,000,981		1,000,981
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						38,303		38,303
Acct Total						38,303		38,303

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						428,736		428,736
Acct Total						428,736		428,736
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					498,852			498,852
Acct Total					498,852			498,852
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						36,774,377		36,774,377
Acct Total						36,774,377		36,774,377
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						226,251		226,251
Acct Total						226,251		226,251
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						490,125		490,125
20- -1894 \ X						371,425		371,425
Acct Total						861,550		861,550
<hr/>								
Budget Acct: Transportation Services Economic Relief (015-05-0156)								
20- -0156 \ X						14,542		14,542
Acct Total						14,542		14,542
<hr/>								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 21 \ 25						75,223		75,223
20- -1892 \ X						9,766		9,766
20- -1896 \ X						121,919		121,919
Acct Total						206,908		206,908

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 21 \ 23						3,684		3,684
20- -0150 21 \ 27						234,338		234,338
Acct Total						238,022		238,022
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25						30,896		30,896
Acct Total						30,896		30,896
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X						4,016,464		4,016,464
Acct Total						4,016,464		4,016,464
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						4,392		4,392
Acct Total						4,392		4,392
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 \ 23							2,723	2,723
20- -1881 22 \ 23							229,583	229,583
20- -1881 23 \ 24							55,152	55,152
1 20- -1881 \ X	5,473			5,473		2,844		8,317
Acct Total	5,473			5,473		2,844	287,458	295,775
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						1,746,923		1,746,923
Acct Total						1,746,923		1,746,923
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						617,630		617,630
Acct Total						617,630		617,630

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	449,487			449,487				449,487
Acct Total	449,487			449,487				449,487
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 23					8,147			8,147
Acct Total					8,147			8,147
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					91,003			91,003
Acct Total					91,003			91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 23			1,818	1,818				1,818
20- -0133 \ X	12,757			12,757				12,757
Acct Total	12,757		1,818	14,575				14,575
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					1,917			1,917
Acct Total					1,917			1,917
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28					42			42
20- -0146 18 \ 28					56,845			56,845
Acct Total					56,887			56,887
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 23						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,531			1,531				1,531
Acct Total	1,531			1,531				1,531
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 21 \ 23			3,538	3,538				3,538
20- -0173 \ 23			19,126	19,126	2,362			21,488
20- -0173 22 \ 23			27,818	27,818				27,818
20- -0173 22 \ 24		37,521		37,521				37,521
Acct Total		37,521	50,482	88,003	2,362			90,365
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
20- -0520 21 \ 23						1,089		1,089
20- -0520 \ 23						82,089		82,089
20- -0520 22 \ 24						8,000		8,000
20- -0520 \ X						33,704		33,704
20- -1801 \ X						15		15
Acct Total						124,897		124,897
<hr/>								
Budget Acct: Debt Collection Fund (015-12-5445)								
20- -5445 \ X						148,250		148,250
Acct Total						148,250		148,250
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X					187,779			187,779
Acct Total					187,779			187,779
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					685,341			685,341
Acct Total					685,341			685,341
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					11,519			11,519
Acct Total					11,519			11,519
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					963,024			963,024
Acct Total					963,024			963,024
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					1,015,630			1,015,630
20- -1741 \ X					607,999			607,999
20- -1742 \ X					3,264			3,264
20- -1743 \ X					209,894			209,894
Acct Total					1,836,787			1,836,787
<hr/>								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680 \ X					7,428			7,428
Acct Total					7,428			7,428

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X						104,427		104,427
Acct Total						104,427		104,427
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X						4,646		4,646
Acct Total						4,646		4,646
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						351		351
20- -8209 \ X						186		186
Acct Total						537		537
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						949,719		949,719
Acct Total						949,719		949,719
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,922,421		3,922,421
Acct Total						3,922,421		3,922,421
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 23			9,006	9,006	4,460			13,467
20- -1008 22 \ 23			3,468	3,468				3,468
Acct Total			12,474	12,474	4,460			16,935

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					770,507			770,507
Acct Total					770,507			770,507
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					732,100			732,100
Acct Total					732,100			732,100
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 22 \ 23			17,942	17,942				17,942
20- -0912 21 \ 23			72,748	72,748				72,748
20- -0912 \ 23			76,102	76,102	67			76,169
20- -0912 22 \ 31		3,149,863		3,149,863				3,149,863
20- -0912 \ X	50			50				50
Acct Total	50	3,149,863	166,792	3,316,705	67			3,316,772
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 23			333,737	333,737	19,539			353,277
20- -0913 22 \ 23			256,175	256,175				256,175
20- -0913 22 \ 31		45,637,400		45,637,400				45,637,400
20- -0913 \ X	4,264			4,264				4,264
Acct Total	4,264	45,637,400	589,912	46,231,576	19,539			46,251,116

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 21 \ 23			115,706	115,706				115,706
20- -0919 22 \ 23			81,991	81,991				81,991
20- -0919 \ 23			229,906	229,906	2,672			232,579
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 22 \ 31		25,227,689		25,227,689				25,227,689
20- -0919 \ X	46,708			46,708				46,708
Acct Total	46,708	25,228,689	427,603	25,703,000	2,672			25,705,673
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 21 \ 23			85,385	85,385				85,385
20- -0921 22 \ 24		39,429		39,429				39,429
20- -0921 23 \ 25		42,248		42,248				42,248
20- -0921 22 \ 31		4,695,724		4,695,724				4,695,724
20- -0921 \ X	589			589				589
Acct Total	589	4,777,401	85,385	4,863,375				4,863,375
Budget Acct: Direct Efile Taskforce (015-45-0957)								
20- -0957 22 \ 23						15,000		15,000
Acct Total						15,000		15,000
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31						500,000		500,000
Acct Total						500,000		500,000
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						1,978,157		1,978,157
Acct Total						1,978,157		1,978,157

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			56,594,460			56,594,460
Acct Total					56,594,460			56,594,460
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905	\	X			653,260			653,260
Acct Total					653,260			653,260
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			26,624,877			26,624,877
Acct Total					26,624,877			26,624,877
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			4,320			4,320
Acct Total					4,320			4,320
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936	\	X			2,522,562			2,522,562
Acct Total					2,522,562			2,522,562
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			286			286
Acct Total					286			286
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			803,015			803,015
Acct Total					803,015			803,015
<hr/>								
Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)								
20- -0943	\	X			431,677			431,677
Acct Total					431,677			431,677
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				2,921,661		2,921,661
Acct Total						2,921,661		2,921,661
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				26,909		26,909
Acct Total						26,909		26,909
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				30,934		30,934
Acct Total						30,934		30,934
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				473,920		473,920
Acct Total						473,920		473,920
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				33,186		33,186
Acct Total						33,186		33,186
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949	\	X				9,443,482		9,443,482
75-20-0949	\	X				32,505,252		32,505,252
Acct Total						41,948,734		41,948,734
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432	\	X					243,646	243,646
Acct Total							243,646	243,646
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						67,345		67,345
20- -5622 \ X						183,783		183,783
Acct Total						251,128		251,128
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,457		7,457
Acct Total						7,457		7,457
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,599,469		1,599,469
Acct Total						1,599,469		1,599,469
<hr/>								
Agency Tot	573,444	79,444,112	1,448,447	81,466,003	2,045,352	446,753,420	656,001	530,920,779

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 22 \ 23			266,032	266,032				266,032
36- -0160 \ 23			56,784,850	56,784,850	45,648			56,830,498
36- -0160 23 \ 24		1,457,615		1,457,615				1,457,615
36- -0160 \ X	3,621,319			3,621,319				3,621,319
Acct Total	3,621,319	1,457,615	57,050,882	62,129,816	45,648			62,175,464
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 22 \ 23			43,504	43,504				43,504
36- -0140 \ 23						18,893,029		18,893,029
36- -0140 23 \ 24						1,247,231		1,247,231
¹ 36- -0140 \ X	292,133			292,133		322		292,455
Acct Total	292,133		43,504	335,637		322	20,140,260	20,476,219
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 23			7,873,118	7,873,118	2,392			7,875,510
36- -0152 22 \ 23			192,508	192,508				192,508
36- -0152 23 \ 24		195,581		195,581				195,581
36- -0152 \ X	7,156			7,156				7,156
Acct Total	7,156	195,581	8,065,626	8,268,363	2,392			8,270,755
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	64,405			64,405				64,405
97-36-0165 \ X	48,320			48,320				48,320
Acct Total	112,725			112,725				112,725

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 22 \ 23			218,957	218,957				218,957
36- -0162 \ 23			4,893,015	4,893,015	1,243			4,894,258
36- -0162 23 \ 24		325,147		325,147				325,147
36- -0162 \ X	2,480,703			2,480,703	10,335			2,491,038
Acct Total	2,480,703	325,147	5,111,972	7,917,822	11,578			7,929,400
<hr/>								
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						4,687,601		4,687,601
Acct Total						4,687,601		4,687,601
<hr/>								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 22 \ 23			68,090	68,090	8,028			76,118
36- -0161 19 \ 23			12,500	12,500				12,500
36- -0161 23 \ 24		85,274		85,274	2,208			87,482
36- -0161 \ X					5,664			5,664
Acct Total		85,274	80,590	165,864	15,900			181,764
<hr/>								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 22 \ 23					118			118
36- -0169 \ 23			240,635	240,635	6,725			247,359
36- -0169 23 \ 24		5,419		5,419	130			5,549
36- -0169 \ X	508			508				508
Acct Total	508	5,419	240,635	246,562	6,973			253,534
<hr/>								
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						62,991		62,991
Acct Total						62,991		62,991
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						133,233		133,233
Acct Total						133,233		133,233
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						272,496		272,496
Acct Total						272,496		272,496
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						143,819,443		143,819,443
Acct Total						143,819,443		143,819,443
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						15,436,201		15,436,201
Acct Total						15,436,201		15,436,201
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						111,029		111,029
Acct Total						111,029		111,029
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,609			55,609				55,609
Acct Total	55,609			55,609				55,609
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 23			119,142	119,142				119,142
36- -0151 \ 23			107,092	107,092	2,230,082			2,337,174
36- -0151 \ X	52			52				52
Acct Total	52		226,234	226,286	2,230,082			2,456,368
<hr/>								
Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)								
36- -1126 22 \ 24						457,004		457,004
Acct Total						457,004		457,004
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						27,397		27,397
Acct Total						27,397		27,397
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						27,269		27,269
Acct Total						27,269		27,269
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,251,739		3,251,739
Acct Total						3,251,739		3,251,739
<hr/>								
Budget Acct: Veterans Affairs Life Insurance (029-25-4379)								
36- -4379 \ X						68		68
Acct Total						68		68
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 23							224,518	224,518
Acct Total							224,518	224,518

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 23							91	91
36- -1120 \ 23							13	13
36- -1120 \ X							2,256	2,256
Acct Total							2,360	2,360
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						51,059		51,059
Acct Total						51,059		51,059
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						621,253		621,253
Acct Total						621,253		621,253
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 19 \ 23			141,981	141,981				141,981
36- -0110 18 \ 23			7	7				7
36- -0110 20 \ 24		239,637		239,637				239,637
36- -0110 18 \ 24		88,160		88,160				88,160
36- -0110 21 \ 25		256,771		256,771				256,771
36- -0110 22 \ 26		624,892		624,892				624,892
36- -0110 23 \ 27		192,221		192,221				192,221
36- -0110 \ X	2,644,249			2,644,249				2,644,249
Acct Total	2,644,249	1,401,681	141,988	4,187,918				4,187,918

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 19 \ 23			16,691	16,691				16,691
36- -0111 20 \ 24		35,734		35,734				35,734
36- -0111 21 \ 25		17,273		17,273				17,273
36- -0111 22 \ 26		248,907		248,907				248,907
36- -0111 23 \ 27		97,532		97,532				97,532
36- -0111 \ X	772,310			772,310				772,310
Acct Total	772,310	399,446	16,691	1,188,447				1,188,447
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	214,987			214,987				214,987
Acct Total	214,987			214,987				214,987
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	30,489			30,489				30,489
Acct Total	30,489			30,489				30,489
Budget Acct: General Administration (029-40-0142)								
36- -0142 22 \ 23			5,370	5,370				5,370
36- -0142 \ 23			18,001	18,001	255,918			273,919
36- -0142 \ X	18,034			18,034	1,315			19,349
36- -4018 \ X					3,644			3,644
Acct Total	18,034		23,371	41,405	260,877			302,282
Budget Acct: Asset Infrastructure Review Commission (029-40-1130)								
36- -1130 22 \ 23			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 21 \ 23			5,008	5,008				5,008
36- -1122 \ 23			11,334	11,334				11,334
36- -1122 22 \ 23			15,000	15,000				15,000
Acct Total			31,342	31,342				31,342
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 22 \ 23			5,467	5,467				5,467
36- -0170 \ 23			12,531	12,531				12,531
Acct Total			17,998	17,998				17,998
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 23			343,147	343,147	46,057			389,204
36- -0167 22 \ 23			46,444	46,444				46,444
36- -0167 23 \ 24		61,788		61,788				61,788
36- -0167 21 \ 25		5,895		5,895				5,895
36- -0167 \ X	187,191			187,191				187,191
Acct Total	187,191	67,683	389,591	644,465	46,057			690,522
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 21 \ 23			7,075	7,075				7,075
36- -1123 22 \ 24		341,399		341,399				341,399
36- -1123 23 \ 25		479,895		479,895				479,895
Acct Total		821,294	7,075	828,369				828,369

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 23			25,121	25,121	13			25,134
36- -0129 22 \ 23			2,000	2,000				2,000
36- -0129 \ X	46			46				46
36- -5392 \ X	960			960				960
36- -8129 \ X	1,558			1,558				1,558
Acct Total	2,564		27,121	29,685	13			29,698
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,422,093		1,422,093
Acct Total						1,422,093		1,422,093
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					2,008,443			2,008,443
Acct Total					2,008,443			2,008,443
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	239,779			239,779				239,779
Acct Total	239,779			239,779				239,779
Agency Tot	10,696,669	4,759,140	71,479,620	86,935,429	4,627,963	170,381,198	20,367,138	282,311,727

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	151			151				151
Acct Total	151			151				151
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 22 \ 23			28	28				28
96- -3139 \ X	92,439			92,439				92,439
Acct Total	92,439		28	92,467				92,467
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	32,170,490			32,170,490	4,151,814			36,322,304
Acct Total	32,170,490			32,170,490	4,151,814			36,322,304
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	4,900,036			4,900,036	411,863			5,311,899
Acct Total	4,900,036			4,900,036	411,863			5,311,899
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	2,075,439			2,075,439	3,328			2,078,767
Acct Total	2,075,439			2,075,439	3,328			2,078,767
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,605,658			1,605,658	268,805			1,874,463
Acct Total	1,605,658			1,605,658	268,805			1,874,463
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	477,040			477,040	43,114			520,154
Acct Total	477,040			477,040	43,114			520,154
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 22 \ 23			5,007	5,007	9,726			14,733
96- -3126 22 \ 26		152,332		152,332				152,332
96- -3126 \ X	1,447			1,447	23			1,470
Acct Total	1,447	152,332	5,007	158,786	9,749			168,535
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	240,766			240,766				240,766
Acct Total	240,766			240,766				240,766
Budget Acct: Expenses (202-00-3124)								
96- -3124 22 \ 23			323	323	171			493
96- -3124 \ X	130,092			130,092				130,092
Acct Total	130,092		323	130,415	171			130,585
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						296		296
96- -5090 \ X						2		2
96- -5125 \ X						38,449		38,449
Acct Total						38,747		38,747
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						260,514		260,514
Acct Total						260,514		260,514

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,640		3,640
Acct Total						3,640		3,640
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,392		2,392
Acct Total						2,392		2,392
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,668,691		1,668,691
Acct Total						1,668,691		1,668,691
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						383,440		383,440
Acct Total						383,440		383,440
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						8,988		8,988
Acct Total						8,988		8,988
<hr/>								
Agency Tot	41,693,558	152,332	5,358	41,851,248	4,888,844	2,366,416		49,106,507

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X					130,613,779			130,613,779
Acct Total					130,613,779			130,613,779
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X					27,415,002			27,415,002
Acct Total					27,415,002			27,415,002
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X					64,768			64,768
Acct Total					64,768			64,768
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	65,555			65,555				65,555
Acct Total	65,555			65,555				65,555
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X					1,191			1,191
Acct Total					1,191			1,191

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 22 \ 23			1,071	1,071				1,071
84- -8522 23 \ 24		5,984		5,984				5,984
84- -8522 \ X	17,659			17,659				17,659
Acct Total	17,659	5,984	1,071	24,714				24,714
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 23			12,138	12,138				12,138
21- -1805 22 \ 24		4,919		4,919				4,919
21- -1805 \ X	3,452			3,452				3,452
Acct Total	3,452	4,919	12,138	20,509				20,509
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	274,662			274,662				274,662
Acct Total	274,662			274,662				274,662
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,012			1,012				1,012
Acct Total	1,012			1,012				1,012
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					2,105			2,105
21- -5095 \ X					961			961
21- -5285 \ X					56,147			56,147
57- -5095 \ X					3,227			3,227
Acct Total					62,440			62,440

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 23			2,763	2,763				2,763
90- -0400 21 \ 25		1,698		1,698				1,698
Acct Total		1,698	2,763	4,461				4,461
Agency Tot	362,396	12,601	15,972	390,969		158,157,180		158,548,149

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 22 \ 23			3,334	3,334				3,334
68- -0112 23 \ 24		4,456		4,456				4,456
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	110,381			110,381				110,381
Acct Total	110,381	4,581	3,334	118,296				118,296
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 22 \ 23			95,695	95,695	6,654			102,349
68- -0107 23 \ 24		100,108		100,108	1,074			101,183
68- -0107 22 \ 31		15,000		15,000				15,000
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	115,108	95,695	210,938	7,728			218,667
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 22 \ 23			298,510	298,510	50,499			349,008
68- -0108 23 \ 24		374,040		374,040	1,418			375,459
68- -0108 22 \ 26		3,188,035		3,188,035				3,188,035
68- -0108 22 \ 31		364,000		364,000				364,000
68- -0108 \ X	587,318			587,318	6			587,325
Acct Total	587,318	3,926,075	298,510	4,811,903	51,923			4,863,827
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	24,045			24,045				24,045
Acct Total	24,045			24,045				24,045
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,765,000		4,765,000				4,765,000
68- -0103 22 \ 27		3,000,000		3,000,000				3,000,000
68- -0103 22 \ 28		1,550,000		1,550,000				1,550,000
68- -0103 22 \ 31		1,628,500		1,628,500				1,628,500
68- -0103 \ X	18,524,434			18,524,434				18,524,434
Acct Total	18,524,434	37,913,500		56,437,934				56,437,934
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 22 \ 23			109	109				109
68- -0254 23 \ 24		469		469				469
68- -0254 \ X	227,965			227,965				227,965
Acct Total	227,965	469	109	228,543				228,543
Budget Acct: Payment to the Hazardous Substance Superfund (020-00-0250)								
68- -0250 \ X	260,081			260,081				260,081
Acct Total	260,081			260,081				260,081
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,141			12,141				12,141
Acct Total	12,141			12,141				12,141
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						12,717		12,717
Acct Total						12,717		12,717
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	24,911			24,911				24,911
Acct Total	24,911			24,911				24,911

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						1,916		1,916
Acct Total						1,916		1,916
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					141,718			141,718
Acct Total					141,718			141,718
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68- -8145 23 \ 24							6,342	6,342
68-68-8145 \ X							6,401,015	6,401,015
75-68-8145 \ X							600	600
Acct Total							6,407,957	6,407,957
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	29,918			29,918				29,918
Acct Total	29,918			29,918				29,918
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	7,394			7,394	38,709			46,103
Acct Total	7,394			7,394	38,709			46,103
<hr/>								
Agency Tot	19,808,723	41,959,733	397,648	62,166,104	240,078	14,633	6,407,957	68,828,774

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 23			65	65				65
11- -0110 \ 23			3,961	3,961	159			4,120
Acct Total			4,026	4,026	159			4,185
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 23			902	902	4,209			5,111
11- -4263 \ X					25			25
Acct Total			902	902	4,234			5,136
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	3,430			3,430	49			3,479
Acct Total	3,430			3,430	49			3,479
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 23			19	19				19
11- -1454 \ 23			357	357	198			555
Acct Total			376	376	198			574
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 23			335	335				335
Acct Total			335	335				335
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 23			244	244	104			348
11- -1453 22 \ 26	62,432			62,432				62,432
Acct Total	62,432		244	62,676	104			62,780

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					183			183
Acct Total					183			183
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 23			1,047	1,047	485			1,532
11- -2000 \ X	2			2				2
Acct Total	2		1,047	1,049	485			1,534
<hr/>								
Bureau: Office of the National Cyber Director								
Budget Acct: Salaries and Expenses (100-37-1800)								
11- -1800 \ 23			3,198	3,198				3,198
Acct Total			3,198	3,198				3,198
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 23			12,439	12,439				12,439
11- -0038 \ X	23,369			23,369				23,369
Acct Total	23,369		12,439	35,808				35,808
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 23			8,217	8,217				8,217
11- -0300 22 \ 26		25,000		25,000				25,000
Acct Total		25,000	8,217	33,217				33,217
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 23			1,396	1,396				1,396
11- -1457 \ X	73			73	6			79
11- -8240 \ X	33			33				33
Acct Total	106		1,396	1,502	6			1,508
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 23			405	405				405
11- -2600 \ X					277			277
Acct Total			405	405	277			682
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 23			293	293				293
Acct Total			293	293				293
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 20 \ 23			31,673	31,673				31,673
11- -0400 \ 23			2,572	2,572				2,572
11- -0400 \ X	2,346			2,346				2,346
Acct Total	2,346		34,245	36,591				36,591
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 20 \ 23			19,020	19,020				19,020
11- -8581 \ 23			2,654	2,654				2,654
Acct Total			21,674	21,674				21,674
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 22 \ 23			1,000	1,000				1,000
11- -0037 23 \ 24		211		211				211
Acct Total		211	1,000	1,211				1,211
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 23			294	294				294
Acct Total			294	294				294
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	495			495				495
Acct Total	495			495				495
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24		150,784		150,784				150,784
11- -0036 \ X	12,033			12,033	10,320			22,353
Acct Total	12,033	150,784		162,817	10,320			173,137
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						652,096		652,096
Acct Total						652,096		652,096
<hr/>								
Agency Tot	41,781	238,427	90,091	370,299	16,015	652,096		1,038,410

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,125,000		3,125,000				3,125,000
47- -4542 22 \ 31		250,000		250,000				250,000
47- -4542 \ X	3,433,250			3,433,250	7,705,555			11,138,805
Acct Total	3,433,250	3,375,000		6,808,250	7,705,555			14,513,805
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X		36,353		36,353				36,353
Acct Total		36,353		36,353				36,353
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X		11,381		11,381				11,381
Acct Total		11,381		11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 23						10,225		10,225
Acct Total						10,225		10,225
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 23						6,059		6,059
Acct Total						6,059		6,059
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25						69,405		69,405
47- -4534 \ X						4,688,447		4,688,447
Acct Total						4,757,852		4,757,852

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		620,958		620,958				620,958
47- -0616 \ X	96,388			96,388	82,658			179,047
Acct Total	96,388	620,958		717,346	82,658			800,005
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 23			7,461	7,461	66			7,527
47- -0401 22 \ 23					24,135			24,135
Acct Total			7,461	7,461	24,201			31,662
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 23			4,212	4,212	1,490			5,702
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		4,212	7,984	1,490			9,474
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 22 \ 23			317	317				317
47- -0610 \ 23			586	586				586
47- -0610 23 \ 24		422		422				422
Acct Total		422	903	1,325				1,325
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 23			4,474	4,474				4,474
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		4,474	7,991				7,991
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 23			460	460				460
Acct Total			460	460				460

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 21 \ 23						8,422		8,422
47- -5381 22 \ 24						11,723		11,723
Acct Total						20,145		20,145
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		84,169		84,169				84,169
47- -4549 21 \ 25		4,934		4,934				4,934
47- -4549 \ X	17,190			17,190	5,850			23,040
Acct Total	17,190	89,103		106,293	5,850			112,143
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		2,137		2,137				2,137
47- -4540 \ X	73,978			73,978	186,215			260,193
Acct Total	73,978	2,137		76,115	186,215			262,330
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Agency Tot	3,675,829	4,087,620	17,510	7,780,959	8,005,969	4,794,563		20,581,492

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,491,680			3,491,680	1,481			3,493,161
Acct Total	3,491,680			3,491,680	1,481			3,493,161
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 18 \ 23			653	653				653
19-72-1037 22 \ 23			117,863	117,863				117,863
19-72-1037 22 \ 24		104,277		104,277				104,277
19-72-1037 19 \ 24		100		100				100
19-72-1037 \ X	10,919			10,919	1,146			12,065
72- -1037 19 \ 23			6,224	6,224				6,224
72- -1037 15 \ 23			21	21				21
72- -1037 18 \ 23			2,991	2,991	4,130			7,121
72- -1037 22 \ 23			3,122,714	3,122,714				3,122,714
72- -1037 22 \ 24		167,985		167,985				167,985
72- -1037 19 \ 24		689		689				689
72- -1037 23 \ 24		826,821		826,821				826,821
72- -1037 20 \ 25		493		493				493
72- -1037 17 \ 25		22		22				22
72- -1037 21 \ 26		23		23				23
72- -1037 \ X	8,542			8,542				8,542
Acct Total	19,461	1,100,410	3,250,466	4,370,337	5,276			4,375,613
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 23			590,933	590,933				590,933
11- -1082 22 \ 23			1,300,000	1,300,000				1,300,000
11- -1082 22 \ 24		1,931,000		1,931,000				1,931,000
11- -1082 20 \ 25		40,000		40,000				40,000
11- -1082 21 \ 26		67,000		67,000				67,000
19-11-1082 19 \ 23			1	1				1
19-11-1082 \ 23			3,946	3,946				3,946
19-11-1082 20 \ 24		317		317				317
97-11-1082 \ 23			679	679				679
Acct Total		2,038,317	1,895,559	3,933,876				3,933,876
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 22 \ 23			22,125	22,125				22,125
11- -1081 \ 23			12,732	12,732				12,732
11- -1081 \ X	9,814			9,814				9,814
17-11-1081 \ X	208			208				208
21-11-1081 \ X	1,146			1,146				1,146
57-11-1081 \ X	1,174			1,174				1,174
97-11-1081 22 \ 23			439	439				439
97-11-1081 \ X	1			1				1
Acct Total	12,343		35,296	47,639				47,639

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 23			96,005	96,005				96,005
11- -1032 22 \ 23			5,691	5,691				5,691
19-11-1032 18 \ 23			32,357	32,357				32,357
19-11-1032 19 \ 23			9,896	9,896				9,896
19-11-1032 22 \ 23			196,248	196,248				196,248
19-11-1032 20 \ 24		2,095		2,095				2,095
19-11-1032 19 \ 24		13,192		13,192				13,192
19-11-1032 \ X	97			97	12			109
Acct Total	97	15,287	340,197	355,581	12			355,593
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 23 \ 24		189,900		189,900				189,900
11- -1075 \ X	97			97				97
19-11-1075 22 \ 23			598,101	598,101				598,101
19-11-1075 18 \ 23			25,462	25,462				25,462
19-11-1075 22 \ 24		36,393		36,393				36,393
19-11-1075 19 \ 24		6,314		6,314				6,314
19-11-1075 20 \ 25		124		124				124
19-11-1075 \ X	167,075			167,075	15,747			182,822
Acct Total	167,172	232,731	623,563	1,023,466	15,747			1,039,213
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	812			812				812
Acct Total	812			812				812

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)								
11- -4121 \ X						2,439		2,439
Acct Total						2,439		2,439
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund Program Account (184-10-0080)								
20- -0080 \ X	26,375			26,375				26,375
Acct Total	26,375			26,375				26,375
<hr/>								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
20- -1475 \ X	1,055			1,055				1,055
Acct Total	1,055			1,055				1,055
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0066 \ X	31,500			31,500				31,500
20- -0077 \ X	7,706,939			7,706,939				7,706,939
20- -0078 \ X	1			1				1
Acct Total	7,738,440			7,738,440				7,738,440
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
20- -0073 \ X	211,295			211,295				211,295
Acct Total	211,295			211,295				211,295
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0067 \ X	11,251			11,251				11,251
20- -0076 \ X	748,096			748,096				748,096
Acct Total	759,347			759,347				759,347

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
20- -0079 \ X	44,584			44,584				44,584
20- -0082 \ X	11,531			11,531				11,531
Acct Total	56,115			56,115				56,115
<hr/>								
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)								
20- -0088 21 \ 23			6,448	6,448				6,448
Acct Total			6,448	6,448				6,448
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
20- -1039 \ X	9,073			9,073				9,073
Acct Total	9,073			9,073				9,073
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 18 \ 23					83			83
20- -1045 15 \ 24					1,169			1,169
20- -1045 18 \ 24					2,357			2,357
20- -1045 20 \ 25					3,591			3,591
20- -1045 19 \ 25					2,578			2,578
20- -1045 \ X	38,346			38,346	218			38,564
Acct Total	38,346			38,346	9,996			48,342
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 23			89,253	89,253				89,253
Acct Total			89,253	89,253				89,253
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 21 \ 23			15,000	15,000				15,000
20- -0091 22 \ 23			28,306	28,306				28,306
20- -0091 23 \ 24		10,972		10,972				10,972
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		3,165		3,165				3,165
20- -0091 \ X	189,729			189,729				189,729
Acct Total	189,729	29,137	43,306	262,172				262,172

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 15 \ 23			164	164				164
72- -1021 18 \ 23			7,304	7,304				7,304
72- -1021 19 \ 23			14,936	14,936				14,936
72- -1021 22 \ 23			4,137,494	4,137,494				4,137,494
72- -1021 16 \ 24		128		128				128
72- -1021 23 \ 24		873,644		873,644				873,644
72- -1021 20 \ 24		44,693		44,693				44,693
72- -1021 19 \ 24		14,573		14,573				14,573
72- -1021 21 \ 25		55,000		55,000				55,000
72- -1021 20 \ 25		12,238		12,238				12,238
72- -1021 17 \ 25		3		3				3
72- -1021 18 \ 26		5		5				5
72- -1021 21 \ 26		111		111				111
72- -1021 \ X	8,284			8,284	1,182			9,466
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,189	1,000,395	4,159,898	5,174,482	1,182			5,175,664
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,358			33,358	4,971			38,328
Acct Total	33,358			33,358	4,971			38,328
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	10,216			10,216	1,129,029			1,139,245
Acct Total	10,216			10,216	1,129,029			1,139,245

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,642			4,642				4,642
Acct Total	5,117			5,117				5,117
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 22 \ 23			196	196				196
19-72-0306 22 \ 24		70,711		70,711				70,711
19-72-0306 \ X	2			2				2
72- -0306 22 \ 23			494,110	494,110				494,110
72- -0306 19 \ 23			3,355	3,355				3,355
72- -0306 18 \ 23			1,099	1,099				1,099
72- -0306 23 \ 24		179,350		179,350				179,350
72- -0306 22 \ 24		141,022		141,022				141,022
72- -0306 19 \ 24		762		762				762
72- -0306 17 \ 25		23		23				23
72- -0306 20 \ 25		2,344		2,344				2,344
72- -0306 21 \ 26		35		35				35
72- -0306 \ X	107			107				107
Acct Total	109	394,247	498,760	893,116				893,116
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,765			3,765				3,765
Acct Total	4,824			4,824				4,824
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	4,070,501			4,070,501	509			4,071,010
72- -1040 \ X	82			82				82
Acct Total	4,070,583			4,070,583	509			4,071,092
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 23			174,207	174,207	967			175,174
72- -1000 22 \ 23			135,499	135,499				135,499
72- -1000 22 \ 24		31,696		31,696				31,696
72- -1000 \ X	8,266			8,266	439			8,705
Acct Total	8,266	31,696	309,706	349,668	1,406			351,074
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	76,395			76,395	45			76,440
Acct Total	76,395			76,395	45			76,440
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	111,648			111,648	7			111,655
Acct Total	111,648			111,648	7			111,655
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 23			13,760	13,760	4,302			18,062
72- -1007 22 \ 23			5,283	5,283				5,283
72- -1007 22 \ 24		4,451		4,451				4,451
72- -1007 \ X	952			952				952
Acct Total	952	4,451	19,043	24,446	4,302			28,748
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,141		16,141
Acct Total						16,141		16,141
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					45,466			45,466
72- -4590 \ X	46			46				46
Acct Total	46			46	45,466			45,512
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						5,906		5,906
Acct Total						5,906		5,906
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,664		2,664
72- -8824 \ X						29,244		29,244
Acct Total						31,908		31,908

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 22 \ 23			31,188	31,188				31,188
11- -1001 18 \ 23			6,362	6,362				6,362
11- -1001 20 \ 24					6,839			6,839
11- -1001 23 \ 24		11,572		11,572				11,572
11- -1001 \ X	476			476				476
Acct Total	476	11,572	37,550	49,598	6,839			56,437
<hr/>								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 18 \ 23					413			413
¹ 77- -4483 21 \ 23			1,459	1,459				1,459
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 18 \ 24					4,678			4,678
¹ 77- -4483 22 \ 24		154,697		154,697				154,697
77- -4483 21 \ 25						1,000		1,000
77- -4483 23 \ 25						116,886		116,886
77- -4483 22 \ 26						1,000		1,000
¹ 77- -4483 20 \ 26		2,952		2,952				2,952
77- -4483 23 \ 27						211		211
¹ 77- -4483 21 \ 27		933		933				933
77- -4483 22 \ 28						3,944		3,944
¹ 77- -4483 \ X	21,180			21,180		6,208,175		6,229,354
Acct Total	21,180	159,582	1,459	182,221	5,091	6,208,175	123,041	6,518,527

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
1 77- -0110 21 \ 23			14,150	14,150				14,150
1 77- -0110 22 \ 24		9,591		9,591				9,591
77- -0110 23 \ 25						20,000		20,000
1 77- -0110 20 \ 26		17,184		17,184				17,184
1 77- -0110 21 \ 27		2,196		2,196				2,196
Acct Total		28,971	14,150	43,121		20,000		63,121
<hr/>								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 22 \ 23			636	636				636
77- -0111 23 \ 24		591		591				591
77- -0111 20 \ 25		315		315				315
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		99		99				99
Acct Total		1,279	636	1,915				1,915
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						6,001		6,001
Acct Total						6,001		6,001

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						3,959		3,959
Acct Total						3,959		3,959
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 23 \ 24		43,110		43,110	10,252			53,362
11- -0100 \ X	10			10				10
Acct Total	10	43,110		43,120	10,252			53,372
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,582			3,582				3,582
11- -8345 \ X	174			174				174
Acct Total	3,756			3,756				3,756
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 22 \ 23			1,580	1,580				1,580
95- -3100 18 \ 23					13			13
95- -3100 23 \ 24		5,660		5,660				5,660
95- -3100 \ X	13			13	7,607			7,620
95- -8243 \ X	1,395			1,395				1,395
Acct Total	1,408	5,660	1,580	8,648	7,620			16,268

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 22 \ 23			5,179	5,179				5,179
95- -0700 23 \ 24		6,246		6,246				6,246
95- -0700 \ X	208			208	493			701
Acct Total	208	6,246	5,179	11,633	493			12,126
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						5,512		5,512
Acct Total						5,512		5,512
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		32,000		32,000				32,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	316,394			316,394				316,394
97-11-4116 21 \ 23			183,081	183,081				183,081
97-11-4116 22 \ 24		21,744		21,744				21,744
97-11-4116 \ X	5,335			5,335				5,335
Acct Total	321,729	21,744	183,081	526,554				526,554
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						200,863,729		200,863,729
Acct Total						200,863,729		200,863,729
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Agency Tot	21,215,289	5,156,835	11,515,130	37,887,254	1,249,724	207,148,744	143,041	246,428,761

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 22 \ 23			478,211	478,211				478,211
80- -0120 23 \ 24		1,082,369		1,082,369				1,082,369
80- -0120 \ X	124			124				124
Acct Total	124	1,082,369	478,211	1,560,704				1,560,704
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 22 \ 23			19,431	19,431				19,431
80- -0126 23 \ 24		83,884		83,884				83,884
Acct Total		83,884	19,431	103,315				103,315
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 22 \ 23			14,121	14,121				14,121
80- -0131 23 \ 24		126,111		126,111				126,111
Acct Total		126,111	14,121	140,232				140,232
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 22 \ 23			73,588	73,588				73,588
80- -0124 23 \ 24		666,003		666,003				666,003
80- -0124 \ X	53			53				53
Acct Total	53	666,003	73,588	739,644				739,644
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 22 \ 23			9,043	9,043				9,043
80- -0128 23 \ 24		25,785		25,785				25,785
Acct Total		25,785	9,043	34,828				34,828
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 21 \ 23			4,242	4,242	197,224			201,466
80- -0122 22 \ 23			14,588	14,588	112,428			127,016
80- -0122 23 \ 24		277,071		277,071	59,254			336,325
80- -0122 22 \ 24		8,524		8,524	383,019			391,543
80- -0122 23 \ 25		16,436		16,436	272			16,708
80- -0122 \ X	136			136	101,529			101,665
Acct Total	136	302,031	18,830	320,997	853,726			1,174,723
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Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 19 \ 23			162	162				162
80- -0130 18 \ 23			5,461	5,461				5,461
80- -0130 20 \ 24		1,047		1,047				1,047
80- -0130 19 \ 24		20,663		20,663				20,663
80- -0130 21 \ 25		5,452		5,452				5,452
80- -0130 20 \ 25		30,427		30,427				30,427
80- -0130 22 \ 26		11,160		11,160				11,160
80- -0130 21 \ 26		73,082		73,082				73,082
80- -0130 23 \ 27		5,339		5,339				5,339
80- -0130 22 \ 27		138,635		138,635				138,635
80- -0130 23 \ 28		86,573		86,573				86,573
80- -0130 \ X	43,051			43,051				43,051
Acct Total	43,051	372,378	5,623	421,052				421,052

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 22 \ 23			112,055	112,055				112,055
80- -0115 23 \ 24		369,679		369,679				369,679
80- -0115 \ X	921			921				921
Acct Total	921	369,679	112,055	482,655				482,655
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 23			3,372	3,372	228			3,600
80- -0109 22 \ 23			75	75				75
80- -0109 23 \ 24		106		106				106
Acct Total		106	3,447	3,553	228			3,781
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					58,881			58,881
Acct Total					58,881			58,881
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						66		66
80- -8978 \ X						211		211
80- -8980 \ X						2,740		2,740
Acct Total						3,017		3,017
Agency Tot	44,285	3,028,346	734,349	3,806,980	912,835	3,017		4,722,832

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 22 \ 23			65,969	65,969	11,734			77,703
49- -0100 23 \ 24		1,090,800		1,090,800	3,023			1,093,824
49- -0100 \ X	244,479			244,479				244,479
Acct Total	244,479	1,090,800	65,969	1,401,248	14,757			1,416,006
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	386,153			386,153				386,153
Acct Total	386,153			386,153				386,153
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 23			54,716	54,716	746			55,462
49- -0180 22 \ 23			4,400	4,400				4,400
Acct Total			59,116	59,116	746			59,862
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 23			538	538				538
Acct Total			538	538				538
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 22 \ 23			398	398				398
49- -0300 \ 23			2,309	2,309				2,309
49- -0300 23 \ 24		84		84				84
Acct Total		84	2,707	2,791				2,791

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
49- -0106 22 \ 23							4,484	4,484
49- -0106 23 \ 24							199,708	199,708
49- -0106 \ X							6,240	6,240
49- -5176 \ X							65,875	65,875
Acct Total							276,307	276,307
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						28,070		28,070
Acct Total						28,070		28,070
<hr/>								
Agency Tot	630,632	1,090,884	128,330	1,849,846	15,503	28,070	276,307	2,169,727

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						64,642		64,642
Acct Total						64,642		64,642
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 22 \ 23					765			765
24- -0100 \ 23			86,964	86,964	28,253			115,216
24- -0100 21 \ 25		3,224		3,224				3,224
24- -0100 \ X	11,318			11,318	4,183			15,501
24- -0600 \ X					10,696			10,696
Acct Total	11,318	3,224	86,964	101,506	43,897			145,402
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
Acct Total		500		500				500
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 23			2,247	2,247				2,247
Acct Total			2,247	2,247				2,247
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						419,359		419,359
Acct Total						419,359		419,359
<hr/>								
Agency Tot	11,318	3,724	89,211	104,253	43,897	484,001		632,150

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						886,394		886,394
Acct Total						886,394		886,394
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 22 \ 23			6,044	6,044	55			6,099
73- -0100 \ 23			35,429	35,429				35,429
73- -0100 23 \ 24		1,287		1,287				1,287
73- -0100 \ X	761,527			761,527	112,718			874,244
73- -8466 \ X	671			671				671
Acct Total	762,198	1,287	41,473	804,958	112,773			917,730
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 23			1,628	1,628				1,628
73- -0200 \ X	37,650			37,650	15			37,665
Acct Total	37,650		1,628	39,278	15			39,293
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	5,498			5,498				5,498
Acct Total	5,498			5,498				5,498
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 22 \ 23			36,758	36,758				36,758
73- -0400 23 \ 24		52,047		52,047				52,047
73- -0400 \ X	13,507			13,507				13,507
Acct Total	13,507	52,047	36,758	102,312				102,312
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						456,039		456,039
Acct Total						456,039		456,039

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						61,395		61,395
Acct Total						61,395		61,395
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 20 \ 23			2,094	2,094				2,094
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
Acct Total		13,131	2,094	15,225				15,225
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	120,671			120,671				120,671
73- -4268 \ X	14,872			14,872				14,872
Acct Total	135,543			135,543				135,543
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ X						3,063,738		3,063,738
Acct Total						3,063,738		3,063,738
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,465		2,465
Acct Total						2,465		2,465
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X						3,022,444		3,022,444
Acct Total						3,022,444		3,022,444
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						1,116		1,116
Acct Total						1,116		1,116

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Agency Tot	954,396	66,465	81,953	1,102,814	112,788	1,407,409	6,086,182	8,709,192

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 23						2,321		2,321
28- -0404 \ X						12,822		12,822
Acct Total						15,143		15,143
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,920		1,920
Acct Total						1,920		1,920
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							784	784
28- -0406 22 \ 24							36,509	36,509
28- -0406 23 \ 25							9,755	9,755
¹ 28- -0406 \ X	12,281,281			12,281,281	454,762	12,889,798		25,625,842
Acct Total	12,281,281			12,281,281	454,762	12,889,798	47,048	25,672,890
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 23			5,316	5,316	150			5,466
28- -0400 22 \ 23			728	728				728
28- -0400 \ X	2,000			2,000				2,000
Acct Total	2,000		6,044	8,044	150			8,194
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							15,079	15,079
Acct Total							15,079	15,079

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							170,976	170,976
Acct Total							170,976	170,976
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 22 \ 23			15,496	15,496				15,496
28- -8704 \ 23			684,270	684,270	124,859			809,130
28- -8704 23 \ 24		225,540		225,540				225,540
28- -8704 \ X	260,850			260,850	16,064			276,914
Acct Total	260,850	225,540	699,766	1,186,156	140,923			1,327,080
<hr/>								
Agency Tot	12,544,131	225,540	705,810	13,475,481	595,835	12,921,764	233,103	27,226,185
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 23						696		696
Acct Total						696		696
<hr/>								
Agency Tot						696		696
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 23			950	950				950
Acct Total			950	950				950
<hr/>								
Agency Tot			950	950				950
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 22 \ 23			98	98				98
95- -1700 23 \ 24		342		342				342
95- -1700 \ X					99			99
Acct Total		342	98	440	99			539
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Agency Tot		342	98	440	99			539
<hr/>								
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 22 \ 23					1,590			1,590
95- -2300 \ 23			5	5				5
95- -8298 \ X	10			10				10
Acct Total	10		5	15	1,590			1,605
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Agency Tot	10		5	15	1,590			1,605
<hr/>								
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 22 \ 23			193	193				193
Acct Total			193	193				193
<hr/>								
Agency Tot			193	193				193
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		546		546				546
13-46-0200 \ X		2,566		2,566				2,566
46- -0200 \ X		519,708		519,708	1,680			521,388
69-46-0200 \ X		1,408		1,408				1,408
86-46-0200 \ X		4,282		4,282				4,282
Acct Total		528,510		528,510	1,680			530,190
<hr/>								
Agency Tot		528,510		528,510	1,680			530,190
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						1,709		1,709
95- -8281 \ X						30,451		30,451
Acct Total						32,160		32,160
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Agency Tot						32,160		32,160
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						321,469		321,469
Acct Total						321,469		321,469
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						822,733		822,733
Acct Total						822,733		822,733
<hr/>								
Agency Tot						1,144,202		1,144,202
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FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 23						108,454		108,454
Acct Total						108,454		108,454
<hr/>								
Agency Tot						108,454		108,454
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 23			1,392	1,392				1,392
95- -3851 \ X	844			844				844
Acct Total	844		1,392	2,236				2,236
<hr/>								
Agency Tot	844		1,392	2,236				2,236
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 23			49	49				49
95- -2600 \ X					217			217
Acct Total			49	49	217			266
<hr/>								
Agency Tot			49	49	217			266
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 23			1,136	1,136				1,136
Acct Total			1,136	1,136				1,136
<hr/>								
Agency Tot			1,136	1,136				1,136

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 23			795	795				795
Acct Total			795	795				795
<hr/>								
Agency Tot			795	795				795
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 22 \ 23			3,103	3,103				3,103
95- -1400 \ 23			24,157	24,157				24,157
95- -1400 \ X	66,667			66,667				66,667
95- -1402 \ X	-52,883			-52,883				-52,883
Acct Total	13,784		27,260	41,044				41,044
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 23					8,882			8,882
Acct Total					8,882			8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					270,731			270,731
Acct Total					270,731			270,731
<hr/>								
Agency Tot	13,784		27,260	41,044	279,613			320,657

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 23			10,421	10,421				10,421
61- -0100 21 \ 26		27,480		27,480				27,480
61- -0100 \ X	1,653			1,653				1,653
61- -8079 \ X	19			19				19
Acct Total	1,672	27,480	10,421	39,573				39,573
Agency Tot	1,672	27,480	10,421	39,573				39,573

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 23			156,423	156,423	3,462			159,885
95- -2728 21 \ 24		303,531		303,531				303,531
95- -2728 21 \ 25					30,187			30,187
95- -2728 \ X					1,776			1,776
Acct Total		303,531	156,423	459,954	35,425			495,379
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 23			485	485				485
95- -2721 21 \ 26		8,052		8,052				8,052
Acct Total		8,052	485	8,537				8,537
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 23			6,372	6,372				6,372
95- -2722 21 \ 24		53,303		53,303				53,303
95- -2722 21 \ 25					5,396			5,396
95- -2722 \ X	3,567			3,567				3,567
Acct Total	3,567	53,303	6,372	63,242	5,396			68,638
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,060			3,060
Acct Total					3,060			3,060
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	836,194			836,194	2,708			838,902
95- -8981 \ X	954			954				954
Acct Total	837,148			837,148	2,708			839,856
Agency Tot	840,715	364,886	163,280	1,368,881	46,589			1,415,470

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for Public Broadcasting								
Bureau: Corporation for Public Broadcasting								
Budget Acct: Corporation for Public Broadcasting (344-00-0151)								
20- -0151 \ 23			4,220	4,220				4,220
Acct Total			4,220	4,220				4,220
<hr/>								
Agency Tot			4,220	4,220				4,220
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		27,876		27,876				27,876
95- -1654 \ X	35,547			35,547				35,547
Acct Total	35,547	27,876		63,423				63,423
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X					18,763			18,763
Acct Total					18,763			18,763
<hr/>								
Agency Tot	35,547	27,876		63,423		18,763		82,186
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 21 \ 23			459	459				459
95- -1734 \ 23			20,107	20,107	267			20,374
95- -1734 22 \ 24		22,051		22,051				22,051
Acct Total		22,051	20,566	42,617	267			42,884
<hr/>								
Agency Tot		22,051	20,566	42,617	267			42,884
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 22 \ 23			3,248	3,248				3,248
95- -3900 23 \ 24		4,237		4,237				4,237
95- -3900 \ X	2,140			2,140				2,140
Acct Total	2,140	4,237	3,248	9,625				9,625
<hr/>								
Agency Tot	2,140	4,237	3,248	9,625				9,625
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	75,394			75,394				75,394
Acct Total	75,394			75,394				75,394
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,763			1,763				1,763
Acct Total	1,763			1,763				1,763
<hr/>								
Agency Tot	77,157			77,157				77,157
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 22 \ 23			21,153	21,153				21,153
95- -1712 \ 23			15,814	15,814				15,814
95- -1712 23 \ 24		5,462		5,462				5,462
95- -1712 \ X	768			768				768
Acct Total	768	5,462	36,967	43,197				43,197
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	63,993			63,993				63,993
Acct Total	63,993			63,993				63,993
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					589			589
Acct Total					589			589
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					14,847			14,847
Acct Total					14,847			14,847
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	11,078			11,078				11,078
Acct Total	11,078			11,078				11,078
<hr/>								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1796 \ X	1,688			1,688				1,688
Acct Total	1,688			1,688				1,688
<hr/>								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					548,934			548,934
Acct Total					548,934			548,934

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Agency Tot	77,527	5,462	36,967	119,956		564,370		684,326
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 23			2,446	2,446				2,446
Acct Total			2,446	2,446				2,446
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,072			2,072				2,072
Acct Total	2,072			2,072				2,072
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
Agency Tot	3,630		2,446	6,076				6,076
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 23			27,604	27,604				27,604
Acct Total			27,604	27,604				27,604
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						2,872		2,872
Acct Total						2,872		2,872
Agency Tot			27,604	27,604		2,872		30,476

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 23			702	702				702
83- -0105 22 \ 23			975	975				975
Acct Total			1,677	1,677				1,677
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 23						16,750		16,750
83- -0100 22 \ 23						8,000		8,000
83- -0100 22 \ 25						2,876		2,876
83- -0100 \ X						152,733		152,733
Acct Total						180,359		180,359
<hr/>								
Agency Tot			1,677	1,677		180,359		182,036
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						90,946		90,946
Acct Total						90,946		90,946
<hr/>								
Agency Tot						90,946		90,946
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						6,473,130		6,473,130
Acct Total						6,473,130		6,473,130
<hr/>								
Agency Tot						6,473,130		6,473,130
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 23					606			606
27- -0100 \ X	301,865			301,865				301,865
Acct Total	301,865			301,865	606			302,471
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-12,361,737		-12,361,737
Acct Total						-12,361,737		-12,361,737
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						432,058		432,058
Acct Total						432,058		432,058
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						10,931,701		10,931,701
Acct Total						10,931,701		10,931,701
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						54,191		54,191
Acct Total						54,191		54,191
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						1,013,790		1,013,790
Acct Total						1,013,790		1,013,790

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						791,140		791,140
Acct Total						791,140		791,140
<hr/>								
Agency Tot	301,865			301,865	606	863,959		1,166,430
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						126,758,867		126,758,867
Acct Total						126,758,867		126,758,867
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						893,657		893,657
51- -4067 \ X						24,172		24,172
Acct Total						917,829		917,829
<hr/>								
Agency Tot						127,676,696		127,676,696
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 22 \ 23			11,337	11,337				11,337
11- -1070 23 \ 24		62,583		62,583				62,583
Acct Total		62,583	11,337	73,920				73,920
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	56,048			56,048				56,048
Acct Total	56,048			56,048				56,048
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	69			69				69
Acct Total	69			69				69
<hr/>								
Agency Tot	56,117	62,583	11,337	130,037				130,037
<hr/>								
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 23			4,998	4,998				4,998
Acct Total			4,998	4,998				4,998
<hr/>								
Agency Tot			4,998	4,998				4,998
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					19,196			19,196
Acct Total					19,196			19,196
<hr/>								
Agency Tot					19,196			19,196
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						312,939		312,939
Acct Total						312,939		312,939
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						19,567		19,567
Acct Total						19,567		19,567
<hr/>								
Agency Tot						332,506		332,506
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 23			1,629	1,629				1,629
Acct Total			1,629	1,629				1,629
<hr/>								
Agency Tot			1,629	1,629				1,629
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 23			2,646	2,646				2,646
Acct Total			2,646	2,646				2,646
<hr/>								
Agency Tot			2,646	2,646				2,646

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 23			1,706	1,706				1,706
93- -0100 \ X	2,922			2,922	6,724			9,646
Acct Total	2,922		1,706	4,628	6,724			11,352
Agency Tot	2,922		1,706	4,628	6,724			11,352
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 23			1,042	1,042				1,042
Acct Total			1,042	1,042				1,042
Agency Tot			1,042	1,042				1,042
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ 23						650		650
95- -5761 23 \ 31						350,000		350,000
95- -5761 \ X						8,093		8,093
Acct Total						358,743		358,743
Agency Tot						358,743		358,743
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		17,360		17,360				17,360
29- -0100 \ X	73,680			73,680	2,218			75,898
Acct Total	73,680	17,360		91,040	2,218			93,258
Agency Tot	73,680	17,360		91,040	2,218			93,258

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						483,412		483,412
Acct Total						483,412		483,412
<hr/>								
Agency Tot						483,412		483,412
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X		528		528				528
Acct Total		528		528				528
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,683		20,683
Acct Total						20,683		20,683
<hr/>								
Agency Tot	528			528		20,683		21,211
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 23			54,108	54,108				54,108
53- -0301 \ X	3,146			3,146				3,146
53- -8080 \ X	80			80				80
Acct Total	3,226		54,108	57,334				57,334
<hr/>								
Agency Tot	3,226		54,108	57,334				57,334
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Intelligence Community Management Account							
Bureau: Intelligence Community Management Account							
Budget Acct: Intelligence Community Management Account (467-00-0401)							
95- -0401	\ 23		75,252				75,252
Acct Total			75,252				75,252
Agency Tot			75,252				75,252
Agency: International Trade Commission							
Bureau: International Trade Commission							
Budget Acct: Salaries and Expenses (378-00-0100)							
34- -0100	\ X		11,508				11,508
Acct Total			11,508				11,508
Agency Tot			11,508				11,508
Agency: James Madison Memorial Fellowship Foundation							
Bureau: James Madison Memorial Fellowship Foundation							
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)							
95- -8282	\ X				36,782		36,782
Acct Total					36,782		36,782
Agency Tot					36,782		36,782
Agency: Japan-United States Friendship Commission							
Bureau: Japan-United States Friendship Commission							
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)							
95- -8025	\ X				1,886		1,886
Acct Total					1,886		1,886
Agency Tot					1,886		1,886

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 23			343	343				343
Acct Total			343	343				343
<hr/>								
Agency Tot			343	343				343
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 22 \ 23			3,228	3,228				3,228
41- -0100 23 \ 24		3,069		3,069				3,069
Acct Total		3,069	3,228	6,297				6,297
<hr/>								
Agency Tot		3,069	3,228	6,297				6,297
<hr/>								
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Agency Tot	91			91				91
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)								
95- -0900 \ X	418			418				418
Acct Total	418			418				418
<hr/>								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							9,549	9,549
Acct Total							9,549	9,549
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						3,532		3,532
Acct Total						3,532		3,532
<hr/>								
Agency Tot	418			418		3,532	9,549	13,499

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 23			13,981	13,981				13,981
88- -0300 \ X	36,725			36,725	457			37,183
Acct Total	36,725		13,981	50,706	457			51,164
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 23			404	404				404
Acct Total			404	404				404
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	68,169			68,169				68,169
Acct Total	68,169			68,169				68,169
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	2,323			2,323				2,323
Acct Total	2,323			2,323				2,323
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X	5,500			5,500	57,194			62,694
Acct Total	5,500			5,500	57,194			62,694
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						7,441		7,441
Acct Total						7,441		7,441
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,858		2,858
Acct Total						2,858		2,858
Agency Tot	112,717		14,385	127,102	57,651	10,299		195,053

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 23			678	678				678
95- -2500 \ X	9			9				9
Acct Total	9		678	687				687
Agency Tot	9		678	687				687
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	751			751				751
Acct Total	751			751				751
Agency Tot	751			751				751
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 23			274	274				274
Acct Total			274	274				274
Agency Tot			274	274				274

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						125,436		125,436
Acct Total						125,436		125,436
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						21,209,432		21,209,432
Acct Total						21,209,432		21,209,432
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						1,177,466		1,177,466
Acct Total						1,177,466		1,177,466
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 22 \ 23							1	1
25- -4472 \ X							10,172	10,172
Acct Total							10,173	10,173
<hr/>								
Agency Tot						22,512,334	10,173	22,522,507
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	45,052			45,052	33			45,085
59- -0101 \ X	280			280				280
Acct Total	45,332			45,332	33			45,365
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						5,168		5,168
Acct Total						5,168		5,168
<hr/>								
Agency Tot	45,332			45,332	33	5,168		50,533

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	72,040			72,040	44			72,085
Acct Total	72,040			72,040	44			72,085
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						543		543
Acct Total						543		543
<hr/>								
Agency Tot	72,040			72,040	44	543		72,628
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 23			14,079	14,079				14,079
Acct Total			14,079	14,079				14,079
<hr/>								
Agency Tot			14,079	14,079				14,079
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 23			1,046	1,046				1,046
Acct Total			1,046	1,046				1,046
<hr/>								
Agency Tot			1,046	1,046				1,046
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 23			429	429				429
Acct Total			429	429				429
<hr/>								
Agency Tot			429	429				429

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 23			9,632	9,632				9,632
95- -0310 \ X					10,733			10,733
Acct Total			9,632	9,632	10,733			20,365
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		9,632	11,630	10,733			22,363
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 \ X	192,860			192,860	166			193,026
Acct Total	192,860	10,000		202,860	166			203,026
<hr/>								
Agency Tot	192,860	10,000		202,860	166			203,026
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 22 \ 23			2,381	2,381				2,381
31- -0200 \ X	172,884			172,884	24,903			197,787
31- -5280 \ X	161,232			161,232				161,232
Acct Total	334,116		2,381	336,497	24,903			361,400
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 22 \ 23			2,135	2,135	32			2,167
31- -0300 23 \ 24		1,063		1,063				1,063
31- -0300 \ X	1,031			1,031				1,031
Acct Total	1,031	1,063	2,135	4,229	32			4,261
Agency Tot	335,147	1,063	4,516	340,726	24,935			365,661
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 22 \ 23			658	658				658
48- -0500 23 \ 24		412		412				412
48- -0500 \ X	492			492				492
Acct Total	492	412	658	1,562				1,562
Agency Tot	492	412	658	1,562				1,562
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 23			1,070	1,070				1,070
Acct Total			1,070	1,070				1,070
Agency Tot			1,070	1,070				1,070

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 23			1,287	1,287				1,287
Acct Total			1,287	1,287				1,287
<hr/>								
Agency Tot			1,287	1,287				1,287
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	12,212			12,212				12,212
Acct Total	12,212			12,212				12,212
<hr/>								
Agency Tot	12,212			12,212				12,212
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 23			2,671	2,671				2,671
Acct Total			2,671	2,671				2,671
<hr/>								
Agency Tot			2,671	2,671				2,671
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 23			62	62				62
95- -8268 \ X	177			177				177
Acct Total	177		62	239				239
<hr/>								
Agency Tot	177		62	239				239

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	40,346			40,346	257,447			297,793
Acct Total	40,346			40,346	257,447			297,793
Agency Tot	40,346			40,346	257,447			297,793
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 22 \ 23			1,035	1,035				1,035
95- -2724 23 \ 24		949		949				949
Acct Total		949	1,035	1,984				1,984
Agency Tot		949	1,035	1,984				1,984
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 23			2,094	2,094				2,094
95- -1733 22 \ 24		4,543		4,543				4,543
95- -1733 \ X	16			16				16
Acct Total	16	4,543	2,094	6,653				6,653
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						168		168
Acct Total						168		168
Agency Tot	16	4,543	2,094	6,653		168		6,821

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\ 23				1,116	1,116
Acct Total						1,116	1,116
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	22 \ 23			148		148
60-	-0113	\ X			622,123		622,123
Acct Total						622,271	622,271
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\ X			85,082		85,082
Acct Total						85,082	85,082
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\ X			9,364		9,364
Acct Total						9,364	9,364
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\ X			225,136		225,136
Acct Total						225,136	225,136
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\ X				123,181	123,181
Acct Total						123,181	123,181
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60-	-8011	\ X				4,958,186	4,958,186
Acct Total						4,958,186	4,958,186
<hr/>							

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 23			10,371	10,371	4,129			14,500
60- -8237 \ X	24,351			24,351	2,175			26,526
Acct Total	24,351		10,371	34,722	6,304			41,026
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 23			1,486	1,486	66			1,551
60- -8018 \ X	151			151				151
Acct Total	151		1,486	1,637	66			1,702
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							7,365,935	7,365,935
Acct Total							7,365,935	7,365,935
Agency Tot	24,502		11,857	36,359	6,370	941,853	12,448,418	13,432,999
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	210,408			210,408				210,408
Acct Total	210,408			210,408				210,408
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						22,725		22,725
Acct Total						22,725		22,725
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						292,525		292,525
Acct Total						292,525		292,525
Agency Tot	210,408			210,408		315,250		525,658

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 22 \ 23			81,658	81,658	3,957			85,615
33- -0100 23 \ 24		133,154		133,154				133,154
33- -0100 22 \ 27					748			748
33- -0100 \ X	10,376			10,376	7,171			17,547
33- -8190 \ X	203			203				203
Acct Total	10,579	133,154	81,658	225,391	11,876			237,267
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	110,884			110,884	299			111,182
Acct Total	110,884			110,884	299			111,182
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 23 \ 24		4,221		4,221				4,221
Acct Total	20,400	4,221		24,621				24,621
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	39,647			39,647				39,647
Acct Total	39,647			39,647				39,647
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 22 \ 23			9,204	9,204				9,204
33- -0200 23 \ 24		11,976		11,976				11,976
33- -0200 \ X	5,641			5,641				5,641
Acct Total	5,641	11,976	9,204	26,821				26,821
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	19,347			19,347				19,347
Acct Total	19,347			19,347				19,347

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 22 \ 23			3,301	3,301				3,301
Acct Total			3,301	3,301				3,301
<hr/>								
Agency Tot	206,498	149,351	94,163	450,012	12,175			462,186
<hr/>								
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	14,245			14,245				14,245
Acct Total	14,245			14,245				14,245
<hr/>								
Agency Tot	14,245			14,245				14,245
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 22 \ 23			9	9				9
48- -0052 \ 23			431	431				431
48- -0052 23 \ 24		106		106				106
48- -0052 \ X	325			325				325
Acct Total	325	106	440	871				871
<hr/>								
Agency Tot	325	106	440	871				871
<hr/>								
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 23			1,704	1,704				1,704
Acct Total			1,704	1,704				1,704
<hr/>								
Agency Tot			1,704	1,704				1,704
<hr/>								

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Tennessee Valley Authority							
Bureau: Tennessee Valley Authority							
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)							
64-	-4110	\X			12,118,873		12,118,873
Acct Total					12,118,873		12,118,873
<hr/>							
Agency Tot					12,118,873		12,118,873
<hr/>							

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 18 \ 23					206			206
95- -0206 \ 23			116,849	116,849				116,849
95- -0206 22 \ 24		23,628		23,628				23,628
95- -0206 20 \ 25					87			87
95- -0206 \ X	5,808			5,808				5,808
95- -0208 \ X	28			28				28
Acct Total	5,836	23,628	116,849	146,313	293			146,606
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	25,387			25,387				25,387
Acct Total	25,387			25,387				25,387
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	12,866			12,866				12,866
Acct Total	12,866			12,866				12,866
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,228			5,228				5,228
Acct Total	5,228			5,228				5,228
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
Agency Tot	49,317	23,628	116,849	189,794	293	286		190,373

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 23			2,148	2,148				2,148
95- -5113 \ X	230			230				230
Acct Total	230		2,148	2,378				2,378
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					60,427			60,427
Acct Total					60,427			60,427
<hr/>								
Agency Tot	230		2,148	2,378	60,427			62,805
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 23			3,833	3,833				3,833
95- -3300 21 \ 23			715	715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	10,338			10,338				10,338
Acct Total	10,338	715	4,548	15,601				15,601
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Agency Tot	10,338	715	4,548	15,601				15,601
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Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 23			214	214				214
Acct Total			214	214				214
<hr/>								
Agency Tot			214	214				214

FY 2023 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
<hr/>								
** Report Total **								
	376,085,194	360,171,662	189,242,133	925,498,989	133,078,799	1,733,832,884	1,272,571,941	4,064,982,616