

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 22							5,173	5,173
¹ 12- -0115 20 \ 22			176,379	176,379				176,379
12- -0115 22 \ 24							2,273,936	2,273,936
12- -0115 22 \ 28							100,000	100,000
12- -0115 22 \ 31							2,557,409	2,557,409
¹ 12- -0115 \ X	1,244,060			1,244,060	209	3,623,764		4,868,033
12- -0124 \ 22							294	294
12- -0125 \ 22							37	37
12- -0126 \ 22							229	229
12- -0127 \ 22							199	199
12- -0128 \ 22							38	38
12- -0129 \ 22							45	45
12- -0130 \ 22							709	709
12- -0176 \ 22							286	286
12- -0177 \ 22							47	47
12- -0601 \ X							1,014	1,014
12- -3701 \ 22							230	230
Acct Total	1,244,060		176,379	1,420,439	209	3,623,764	4,939,646	9,984,058
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X							4,575	4,575
Acct Total							4,575	4,575
<hr/>								
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						1,777,876		1,777,876
Acct Total						1,777,876		1,777,876

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 22							881	881
¹ 12- -0013 \ X	6,802			6,802				6,802
12- -0014 \ 22							451	451
12- -0113 \ X							22	22
12- -0123 \ 22							400	400
¹ 12- -0123 \ X						367		367
12- -0136 \ 22							59	59
12- -0470 \ 22							4,921	4,921
¹ 12- -0500 \ X	5,518			5,518				5,518
12- -0503 \ 22							166	166
12- -0706 \ 22							358	358
12- -2300 \ 22							737	737
12- -3800 \ 22							22	22
Acct Total	12,320			12,320		367	8,017	20,704
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	184,698			184,698				184,698
Acct Total	184,698			184,698				184,698
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	52,759			52,759	374,730			427,490
Acct Total	52,759			52,759	374,730			427,490
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	43,233			43,233	8,351			51,584
Acct Total	43,233			43,233	8,351			51,584
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 22			1,709	1,709	857			2,566
12- -0900 21 \ 22			4	4				4
12- -0900 22 \ 25		1,887		1,887				1,887
12- -0900 \ X	6,009			6,009				6,009
12- -5410 \ X	1,733			1,733	2,080			3,813
12- -5411 \ X	4,176			4,176				4,176
Acct Total	11,918	1,887	1,713	15,518	2,937			18,455
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 22			516	516	94			610
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		516	1,017	94			1,111
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 22			91	91	186			277
12- -1801 \ X	182			182				182
Acct Total	182		91	273	186			459
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 22			3,158	3,158	55			3,212
12- -1400 \ X	553			553	111,524			112,077
12- -5279 \ X	872			872				872
Acct Total	1,425		3,158	4,583	111,579			116,161

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	61,441			61,441				61,441
Acct Total	61,441			61,441				61,441
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						31,870		31,870
Acct Total						31,870		31,870
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
² 12- -1502 22 \ 23		100		100		1,564		1,664
¹ 12- -1502 \ X	1,116			1,116		21,521		22,637
Acct Total	1,116	100		1,216		23,085		24,301
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						1,458		1,458
Acct Total						1,458		1,458
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,593		3,593
Acct Total						3,593		3,593
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Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 22					408	4		412
² 12- -1500 22 \ 23		4,652		4,652		47		4,699
² 12- -1500 22 \ 31		247,500		247,500		2,500		250,000
¹ 12- -1500 \ X	558,145			558,145	23,033	24,405		605,583
¹ 12- -5205 \ X	906			906				906
Acct Total	559,051	252,152		811,203	23,441	26,956		861,600

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
12- -0502 22 \ 23						5,746		5,746
12- -0502 21 \ 24						20,807		20,807
¹ 12- -0502 \ X	14,383			14,383	10,527			24,910
Acct Total	14,383			14,383	10,527	26,553		51,463
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
12- -1600 \ 22						8,171		8,171
¹ 12- -1600 19 \ 23					11,977			11,977
¹ 12- -1600 20 \ 23		1,371		1,371				1,371
12- -1600 22 \ 23						2,782		2,782
¹ 12- -1600 \ X	849,670			849,670	101,421	387,155		1,338,246
¹ 12- -5161 \ X						317,147		317,147
Acct Total	849,670	1,371		851,041	101,421	716,279	10,953	1,679,694
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	29,087			29,087				29,087
Acct Total	29,087			29,087				29,087
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,209		9,209
Acct Total						9,209		9,209
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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 22			247	247				247
12- -3700 \ X	70,602			70,602	71,773			142,375
Acct Total	70,602		247	70,849	71,773			142,622
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						3,977		3,977
Acct Total						3,977		3,977
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 22							31,268	31,268
12- -2500 22 \ 23							938	938
¹ 12- -2500 \ X	100,594			100,594	1,189	1,962,782		2,064,565
Acct Total	100,594			100,594	1,189	1,962,782	32,206	2,096,771
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Budget Acct: Payments to States and Possessions (005-45-2501)								
¹ 12- -2501 21 \ 22			171	171				171
12- -2501 \ 22							389	389
¹ 12- -2501 \ X	17			17		7,715		7,732
12- -4050 \ X						5,536		5,536
Acct Total	17		171	188		13,251	389	13,828
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						17,828		17,828
Acct Total						17,828		17,828
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						430,948		430,948
Acct Total						430,948		430,948

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						94,505		94,505
12- -8100 \ X						2,250		2,250
Acct Total						96,755		96,755
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 22			3,074	3,074	7,505			10,580
Acct Total			3,074	3,074	7,505			10,580
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 22							767	767
Acct Total							767	767
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						592,000		592,000
Acct Total						592,000		592,000
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124 22 \ 31						250,000		250,000
Acct Total						250,000		250,000
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Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 21 \ 22			133	133				133
12- -0600 \ 22			25,882	25,882	6,423			32,304
12- -0600 22 \ 23		8,854		8,854				8,854
12- -0600 \ X	58,404			58,404	1,603			60,007
Acct Total	58,404	8,854	26,015	93,273	8,026			101,298

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 22			1,834	1,834				1,834
Acct Total			1,834	1,834				1,834
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,456			4,456				4,456
Acct Total	4,456			4,456				4,456
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	626,428			626,428				626,428
Acct Total	626,428			626,428				626,428
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	369,770			369,770				369,770
Acct Total	369,770			369,770				369,770
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 22						4,449		4,449
12- -1140 22 \ 31						3,100,000		3,100,000
1 12- -1140 \ X	78,982			78,982				78,982
Acct Total	78,982			78,982		3,104,449		3,183,431
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						1,695		1,695
Acct Total						1,695		1,695
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						138,352		138,352
72-12-4336 \ X						4,542		4,542
Acct Total						142,896		142,896

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						106		106
Acct Total						106		106
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						245		245
Acct Total						245		245
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						35,604		35,604
Acct Total						35,604		35,604
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 21 \ 22			3,826	3,826	4,314			8,140
12- -1000 22 \ 23		106,001		106,001	29,763			135,765
12- -1000 22 \ 31		1,300,000		1,300,000				1,300,000
12- -1000 \ X	3,371,529			3,371,529	53,096			3,424,625
Acct Total	3,371,529	1,406,001	3,826	4,781,356	87,173			4,868,530
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 22						795		795
12- -1004 19 \ 23						2,089		2,089
12- -1004 \ X						2,468,022		2,468,022
Acct Total						2,470,906		2,470,906
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 22			3	3	15			18
12- -1072 \ X	1,057,470			1,057,470	68,276			1,125,746
Acct Total	1,057,470		3	1,057,473	68,291			1,125,764

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	97,951			97,951				97,951
Acct Total	97,951			97,951				97,951
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
¹ 12- -1002 \ X	8,174			8,174	1,350	97,972		107,496
Acct Total	8,174			8,174	1,350	97,972		107,496
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	1,305			1,305				1,305
Acct Total	1,305			1,305				1,305
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						6,181		6,181
Acct Total						6,181		6,181
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 22			1,133	1,133	505			1,638
12- -0403 21 \ 23		21,711		21,711				21,711
12- -0403 \ X	35,535			35,535	11,782			47,317
Acct Total	35,535	21,711	1,133	58,379	12,287			70,666

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Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	31,723			31,723				31,723
Acct Total	31,723			31,723				31,723
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 22			1	1				1
12- -0137 22 \ 23		39,990		39,990				39,990
12- -0137 \ X	324			324				324
Acct Total	324	39,990	1	40,315				40,315
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Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	21,987			21,987				21,987
Acct Total	21,987			21,987				21,987
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Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	9,478			9,478				9,478
Acct Total	9,478			9,478				9,478
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Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 21 \ 23					133,281			133,281
¹ 12- -1951 \ X	214,485			214,485				214,485
Acct Total	214,485			214,485	133,281			347,766

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 22			156	156		144		299
¹ 12- -2081 21 \ 23						35,013		35,013
¹ 12- -2081 \ X	34,701			34,701				34,701
Acct Total	34,701		156	34,857		35,157		70,013
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						61,294		61,294
Acct Total						61,294		61,294
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31						500,000		500,000
12- -2073 \ X						131,568		131,568
Acct Total						631,568		631,568
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
¹ 12- -1900 \ X	8,584			8,584		7,178		15,762
Acct Total	8,584			8,584		7,178		15,762
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	2,757			2,757				2,757
Acct Total	2,757			2,757				2,757
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						45,534		45,534
Acct Total						45,534		45,534
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 22						91		91
12- -1955 \ X						978		978
Acct Total						1,069		1,069
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	8,577			8,577				8,577
Acct Total	8,577			8,577				8,577
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 22							18	18
Acct Total							18	18
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						356		356
Acct Total						356		356
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						5,697		5,697
Acct Total						5,697		5,697
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 22 \ 31							965,000	965,000
¹ 12- -1908 \ X	15,862			15,862		3,105		18,967
Acct Total	15,862			15,862		3,105	965,000	983,967

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						256,983		256,983
Acct Total						256,983		256,983
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	3,737			3,737				3,737
Acct Total	3,737			3,737				3,737
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	91,824			91,824		424		92,248
Acct Total	91,824			91,824		424		92,248
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 22			30	30				30
² 12- -1230 22 \ 31		10,700,000		10,700,000				10,700,000
¹ 12- -1230 \ X	28,869			28,869				28,869
Acct Total	28,869	10,700,000	30	10,728,899				10,728,899
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						577,728		577,728
Acct Total						577,728		577,728
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	2,315,238			2,315,238				2,315,238
Acct Total	2,315,238			2,315,238				2,315,238

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						11,273		11,273
Acct Total						11,273		11,273
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 22							28,055	28,055
¹ 12- -2900 21 \ 22			1	1				1
12- -2900 22 \ 23							13,719	13,719
¹ 12- -2900 \ X	16,961			16,961	6,213			23,174
¹ 12- -8232 \ X						2,144		2,144
Acct Total	16,961		1	16,962	6,213	2,144	41,774	67,093
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	36,691			36,691				36,691
Acct Total	36,691			36,691				36,691
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 21 \ 22			3,854	3,854				3,854
12- -2278 \ X	157,647			157,647				157,647
72-12-2278 \ X	83,678			83,678				83,678
Acct Total	241,325		3,854	245,179				245,179
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						9,543		9,543
Acct Total						9,543		9,543

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						2		2
Acct Total						2		2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 22			6,439	6,439	178			6,618
12- -3508 \ X	8,488			8,488				8,488
Acct Total	8,488		6,439	14,927	178			15,106
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 22							25,748,217	25,748,217
¹ 12- -3505 21 \ 22			294	294		44,277		44,571
¹ 12- -3505 20 \ 22						3,000,000		3,000,000
12- -3505 22 \ 23							149,610	149,610
¹ 12- -3505 21 \ 23						3,506,959		3,506,959
12- -3505 22 \ 24							3,000,000	3,000,000
¹ 12- -3505 21 \ 26						24,721		24,721
¹ 12- -3505 21 \ 27						22,500		22,500
¹ 12- -3505 \ X						14,980		14,980
Acct Total			294	294		6,613,437	28,897,827	35,511,558
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 21 \ 22			61	61		50,658		50,719
12- -3539 22 \ 23							2,550,223	2,550,223
¹ 12- -3539 \ X	83,726			83,726		350,536		434,262
Acct Total	83,726		61	83,787		401,194	2,550,223	3,035,204

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 21 \ 22			230,379	230,379				230,379
12- -3510 22 \ 23							282,464	282,464
1 12- -3510 21 \ 24						308,491		308,491
1 12- -3510 \ X	196,727			196,727		5,896		202,623
Acct Total	196,727		230,379	427,106		314,387	282,464	1,023,957
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
1 12- -3507 21 \ 22			2,293	2,293		231		2,524
12- -3507 22 \ 23							48,108	48,108
Acct Total			2,293	2,293		231	48,108	50,632
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 19 \ 22			250	250	3,285			3,534
12- -1103 20 \ 23		3,679		3,679	6,969			10,647
12- -1103 21 \ 24		9,849		9,849	11,212			21,061
12- -1103 22 \ 25		65,890		65,890	18,922			84,812
12- -1103 \ X	481,836			481,836	695			482,531
Acct Total	481,836	79,418	250	561,504	41,083			602,585
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 19 \ 22			22	22	479			501
12- -1104 20 \ 23		673		673	2,029			2,702
12- -1104 21 \ 24		1,335		1,335	6,912			8,247
12- -1104 22 \ 25		19,019		19,019	20,965			39,984
12- -1104 \ X	76,472			76,472	1,947			78,419
12- -8034 \ X	111			111				111
Acct Total	76,583	21,027	22	97,632	32,332			129,964

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 19 \ 22			1,089	1,089	7,460			8,549
12- -1106 20 \ 23		10,143		10,143	16,182			26,324
12- -1106 21 \ 24		4,123		4,123	27,039			31,161
12- -1106 22 \ 25		39,184		39,184	46,921			86,105
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 22 \ 31		350,000		350,000				350,000
12- -1106 \ X	873,650			873,650	13,327			886,977
14-12-1106 \ X	29			29				29
Acct Total	873,679	409,133	1,089	1,283,901	110,929			1,394,828
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 19 \ 22			216	216	422			638
12- -1105 20 \ 23		590		590	17,264			17,855
12- -1105 21 \ 24		2,946		2,946	19,841			22,787
12- -1105 22 \ 25		280,084		280,084	75,927			356,012
12- -1105 22 \ 31		2,750,000		2,750,000				2,750,000
12- -1105 \ X	39,226			39,226	50,820			90,047
12- -5367 \ X	31,714			31,714				31,714
14-12-1105 22 \ 25		55		55				55
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	71,311	3,033,675	216	3,105,202	164,274			3,269,479

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 20 \ 23		5		5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		25		25				25
12- -1119 \ X	4			4				4
Acct Total	4	77		81				81
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 19 \ 22			1,243	1,243	3,301			4,544
12- -1115 22 \ 31		1,800,000		1,800,000				1,800,000
12- -1115 \ X	572,448			572,448	34,141			606,589
Acct Total	572,448	1,800,000	1,243	2,373,691	37,442			2,411,133
<hr/>								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23		1,014		1,014				1,014
12- -1122 21 \ 24		5,299		5,299				5,299
12- -1122 22 \ 25		50,214		50,214	261			50,475
12- -1122 \ X	154,824			154,824				154,824
Acct Total	154,824	56,527		211,351	261			211,612
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
Acct Total	1,570,000			1,570,000				1,570,000
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 19 \ 22			56	56				56
12- -5207 20 \ 23		263		263				263
12- -5207 21 \ 24		673		673				673
12- -5207 22 \ 25		1,251		1,251				1,251
12- -5207 \ X	90			90				90
Acct Total	90	2,187	56	2,333				2,333
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						59,788		59,788
Acct Total						59,788		59,788
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						287,935		287,935
Acct Total						287,935		287,935
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	127,567			127,567		129,780		257,346
¹ 12- -5216 21 \ 24		671		671				671
² 12- -5216 22 \ 25		63		63		87		150
¹ 12- -5216 \ X	954			954		30,338		31,292
Acct Total	128,521	734		129,255		160,205		289,459

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\ X				81,516		81,516
12- -5202	\ X				35,097		35,097
12- -5203	\ X				2		2
12- -5204	\ X				85,185		85,185
12- -5206	\ X				25,838		25,838
12- -5213	\ X				6,150		6,150
12- -5214	\ X				2,732		2,732
12- -5215	\ X				186,915		186,915
12- -5219	\ X				32,213		32,213
12- -5223	\ X				15		15
12- -5264	\ X				10,953		10,953
12- -5268	\ X				155,906		155,906
12- -5277	\ X				3,006		3,006
12- -5360	\ X				2,442		2,442
12- -5361	\ X				21,519		21,519
12- -5462	\ X				66		66
12- -5896	\ X				3,148		3,148
Acct Total					652,703		652,703
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				311,939		311,939
Acct Total					311,939		311,939
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						331,820		331,820
12- -8039 \ X						6,161		6,161
12- -8046 \ X						197,849		197,849
Acct Total						535,830		535,830
<hr/>								
Agency Tot	16,258,075	17,834,844	464,544	34,557,463	1,585,265	23,163,849	40,908,394	100,214,970
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 22			411	411				411
13- -0120 \ X	57			57	78			135
Acct Total	57		411	468	78			546
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 20 \ 22			5	5				5
13- -0133 21 \ 23		66		66				66
13- -0133 22 \ 24		7,840		7,840				7,840
13- -0133 \ X	179,754			179,754				179,754
Acct Total	179,754	7,906	5	187,665				187,665
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,461			1,461				1,461
13- -0126 20 \ 22			8	8				8
13- -0126 \ 22			199	199	509			708
13- -0126 22 \ 23		1,977		1,977				1,977
13- -0126 21 \ 23		16		16				16
13- -0126 22 \ 24		2,428		2,428				2,428
13- -0126 22 \ 26		998		998				998
13- -0126 \ X	19,083			19,083				19,083
Acct Total	20,544	5,419	207	26,170	509			26,679
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 22			12	12				12
13- -0123 \ X	22,673			22,673				22,673
Acct Total	22,673		12	22,685				22,685

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					11,799			11,799
Acct Total					11,799			11,799
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						712		712
Acct Total						712		712
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 22			179	179				179
13- -0125 20 \ 22			58	58				58
13- -0125 \ X	5,208			5,208	1,862			7,070
Acct Total	5,208		237	5,445	1,862			7,307
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 22			132	132				132
13- -2050 20 \ 22			1,409	1,409				1,409
13- -2050 21 \ 27		23,707		23,707				23,707
13- -2050 \ X	74,726			74,726	1,032			75,757
Acct Total	74,914	23,707	1,541	100,162	1,032			101,193
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Supplemental Surveys (006-07-0401)								
13- -0401 \ 22						897		897
Acct Total						897		897

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Censuses and Survey Programs (006-07-0450)								
13- -0450 21 \ 22			15,018	15,018				15,018
13- -0450 22 \ 23		80,007		80,007				80,007
Acct Total		80,007	15,018	95,025				95,025
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	77,800			77,800	373,474			451,274
Acct Total	77,800			77,800	373,474			451,274
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 21 \ 22			48	48	158			206
13- -1500 22 \ 23		577		577				577
13- -4323 \ X					174			174
Acct Total		577	48	625	332			957
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 \ 22			961	961	3,259			4,220
13- -1250 21 \ 22			83	83	8			91
13- -1250 22 \ 23		5,705		5,705				5,705
13- -1250 \ X	3,050			3,050	24,111			27,161
Acct Total	3,050	5,705	1,044	9,799	27,378			37,177

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 22			435	435				435
13- -0300 22 \ 24		19,883		19,883				19,883
13- -0300 22 \ 25		1,951		1,951				1,951
13- -0300 \ X	1,901			1,901	4,311			6,213
Acct Total	1,901	21,834	435	24,170	4,311			28,482
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 22			1,172	1,172	91			1,264
13- -0201 \ X	100,000			100,000				100,000
Acct Total	100,000		1,172	101,172	91			101,264
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 21 \ 22			2,340	2,340				2,340
² 13- -1450 \ 22			470	470		313		783
¹ 13- -1450 20 \ 23		3,861		3,861				3,861
¹ 13- -1450 21 \ 23		4		4				4
² 13- -1450 22 \ 23		355,629		355,629		237,086		592,715
² 13- -1450 22 \ 24		1,009		1,009		673		1,682
² 13- -1450 22 \ 26		1,684,845		1,684,845		1,123,230		2,808,075
¹ 13- -1450 \ X	23,034			23,034	78,866	35,840		137,740
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	34			34				34
Acct Total	23,590	2,045,348	2,810	2,071,748	78,866	1,397,142		3,547,756

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						1,766		1,766
Acct Total						1,766		1,766
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 22			1	1				1
13- -1460 20 \ 22			163	163				163
13- -1460 21 \ 23		7,967		7,967				7,967
13- -1460 22 \ 24		236,170		236,170				236,170
13- -1460 22 \ 26		501,925		501,925				501,925
13- -1460 \ X	388,990			388,990				388,990
Acct Total	388,990	746,062	164	1,135,216				1,135,216
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						18,946		18,946
Acct Total						18,946		18,946
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 22 \ 23		68		68				68
Acct Total		68		68				68
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						565		565
Acct Total						565		565
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						6,524		6,524
Acct Total						6,524		6,524
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						729		729
13- -5439 \ X						55		55
Acct Total						784		784
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,054			1,054				1,054
Acct Total	1,054			1,054				1,054
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	307,227			307,227				307,227
Acct Total	307,227			307,227				307,227
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						1,609		1,609
Acct Total						1,609		1,609
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						202,833		202,833
Acct Total						202,833		202,833
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					983,741			983,741
Acct Total					983,741			983,741

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Patent and Trademark Fee Reserve Fund (006-51-1008)								
13- -1008 \ X					31,633			31,633
Acct Total					31,633			31,633
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					25,159			25,159
Acct Total					25,159			25,159
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 22 \ 23		11,250		11,250				11,250
13- -0500 \ X	551,554			551,554				551,554
13- -0549 \ X	113			113				113
Acct Total	551,667	11,250		562,917				562,917
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 21 \ 22			7	7				7
13- -0525 \ X	4,516,996			4,516,996				4,516,996
Acct Total	4,516,996		7	4,517,003				4,517,003
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	193,974			193,974	932			194,906
Acct Total	193,974			193,974	932			194,906
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					189,322			189,322
Acct Total					189,322			189,322

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)								
13- -0520 \ X						18,993,477		18,993,477
Acct Total						18,993,477		18,993,477
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						43		43
Acct Total						43		43
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 21 \ 22			702	702				702
13- -0550 22 \ 23		6,613		6,613				6,613
13- -0550 \ X					61,092			61,092
Acct Total		6,613	702	7,315	61,092			68,407
<hr/>								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,638,094		1,638,094
Acct Total						1,638,094		1,638,094
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						254,790		254,790
Acct Total						254,790		254,790
<hr/>								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		991,063		991,063				991,063
Acct Total		991,063		991,063				991,063
<hr/>								
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X	530,202			530,202				530,202
Acct Total	530,202			530,202				530,202

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X	42,371,186			42,371,186				42,371,186
Acct Total	42,371,186			42,371,186				42,371,186
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31					150,000			150,000
Acct Total					150,000			150,000
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,199			1,199				1,199
Acct Total	1,199			1,199				1,199
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					124			124
Acct Total					124			124
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					2,145			2,145
Acct Total					2,145			2,145
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					18,915			18,915
Acct Total					18,915			18,915
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					357			357
Acct Total					357			357
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27					357,909			357,909
Acct Total					357,909			357,909

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Agency Tot	49,371,986	3,945,559	23,813	53,341,358	1,791,611	23,049,516	897	78,183,383

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 22			11,000	11,000				11,000
21- -2010 \ X	431			431	885			1,316
Acct Total	431		11,000	11,431	885			12,316
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 22			237,768	237,768	14,366			252,135
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		237,768	238,914	14,366			253,281
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 22			60,677	60,677	265			60,942
Acct Total			60,677	60,677	265			60,942
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 22			249,542	249,542				249,542
57- -3500 \ X	272			272				272
Acct Total	272		249,542	249,814				249,814
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 22			113,735	113,735				113,735
Acct Total			113,735	113,735				113,735
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 22			12,264	12,264	5,745			18,009
Acct Total			12,264	12,264	5,745			18,009
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 22			20,980	20,980	115			21,094
Acct Total			20,980	20,980	115			21,094

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 22			15,183	15,183				15,183
Acct Total			15,183	15,183				15,183
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 22			16,754	16,754				16,754
Acct Total			16,754	16,754				16,754
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 22			10,644	10,644				10,644
Acct Total			10,644	10,644				10,644
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 21 \ 22			843	843				843
21- -2020 \ 22			125,729	125,729				125,729
21- -2020 22 \ 24		2,324		2,324				2,324
21- -2020 \ X	224,412			224,412	258			224,670
Acct Total	224,412	2,324	126,572	353,308	258			353,566
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 22			789,820	789,820	1,320,127			2,109,948
17- -1804 \ X	65,347			65,347	21,761			87,109
Acct Total	65,347		789,820	855,167	1,341,888			2,197,057
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 22			22,138	22,138	25,229			47,367
17- -1106 \ X	26,950			26,950	23,923			50,873
Acct Total	26,950		22,138	49,088	49,152			98,240

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 20 \ 22			10	10				10
57- -3400 \ 22			180,699	180,699				180,699
57- -3400 21 \ 22			1	1				1
57- -3400 21 \ 23		1,698		1,698				1,698
57- -3400 22 \ 24		1,901		1,901				1,901
57- -3400 \ X	107,396			107,396				107,396
69-57-3400 \ 22			2	2				2
Acct Total	107,396	3,599	180,712	291,707				291,707
<hr/>								
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 22			19,979	19,979	24,117			44,095
Acct Total			19,979	19,979	24,117			44,095
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 22			520,579	520,579				520,579
97- -0100 21 \ 22			306,260	306,260				306,260
97- -0100 22 \ 23		10,954,033		10,954,033				10,954,033
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	1,647,763			1,647,763	25,513			1,673,276
Acct Total	1,647,763	11,029,033	826,839	13,503,635	25,513			13,529,148
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 22			3,311	3,311				3,311
97- -0107 20 \ 22			2	2				2
97- -0107 21 \ 23		858		858				858
97- -0107 22 \ 23		682		682				682
97- -0107 22 \ 24		75		75				75
Acct Total		1,615	3,313	4,928				4,928

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 22			3,438	3,438				3,438
21- -2080 \ X	6,966			6,966	1,025			7,991
Acct Total	6,966		3,438	10,404	1,025			11,429
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 22			9,066	9,066	1,027			10,094
Acct Total			9,066	9,066	1,027			10,094
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 22			991	991	209			1,200
Acct Total			991	991	209			1,200
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 22			34,181	34,181				34,181
57- -3740 \ X	2,070			2,070				2,070
Acct Total	2,070		34,181	36,251				36,251
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 21 \ 22			2,415	2,415				2,415
21- -2065 \ 22			23,352	23,352				23,352
21- -2065 \ X	24,035			24,035	10,193			34,228
Acct Total	24,035		25,767	49,802	10,193			59,995
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 22			21,910	21,910				21,910
57- -3840 \ X	6,082			6,082				6,082
Acct Total	6,082		21,910	27,992				27,992

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 22			167	167				167
Acct Total			167	167				167
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	3,719			3,719				3,719
Acct Total	3,719			3,719				3,719
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	968,684			968,684				968,684
Acct Total	968,684			968,684				968,684
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 21 \ 22			18,276	18,276	136			18,413
¹ 97- -0130 20 \ 22			8,934	8,934				8,934
97- -0130 \ 22						182,632		182,632
¹ 97- -0130 21 \ 23		63,994		63,994				63,994
97- -0130 22 \ 23						2,106,867		2,106,867
97- -0130 22 \ 24						202,934		202,934
¹ 97- -0130 \ X	8,271			8,271				8,271
Acct Total	8,271	63,994	27,210	99,475	136	2,492,433		2,592,045

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X		14,796		14,796				14,796
21- -0810 \ X		2,352		2,352				2,352
57- -0810 \ X		1,305		1,305	300			1,605
97- -0810 \ X		49,190		49,190				49,190
Acct Total		67,643		67,643	300			67,943
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X		25,000		25,000				25,000
Acct Total		25,000		25,000				25,000
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 21 \ 22			29,305	29,305				29,305
97- -0819 22 \ 23		3,841,942		3,841,942				3,841,942
97- -0819 \ X		282		282				282
Acct Total		282	3,841,942	29,305	3,871,529			3,871,529
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 20 \ 22			20	20				20
97- -0134 21 \ 23		30,661		30,661	6			30,667
97- -0134 22 \ 24		219,165		219,165				219,165
97- -0134 \ X		3,934		3,934				3,934
97- -5751 \ X		376		376				376
Acct Total		4,310	249,826	20	254,156	6		254,162
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X		43		43				43
Acct Total		43		43				43

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 21 \ 22			298,827	298,827				298,827
21- -2091 22 \ 25		100,000		100,000				100,000
Acct Total		100,000	298,827	398,827				398,827
<hr/>								
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 21 \ 22			25,851	25,851				25,851
21- -2099 22 \ 23		168,026		168,026				168,026
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	168,026	25,851	206,434				206,434
<hr/>								
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 22							150	150
Acct Total							150	150
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	228,600			228,600				228,600
Acct Total	228,600			228,600				228,600
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,147,881			1,147,881
Acct Total					1,147,881			1,147,881
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,258			15,258
97- -5195 \ X					1,538			1,538
Acct Total					16,796			16,796

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		347		347				347
Acct Total		347		347				347
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		76,101		76,101				76,101
Acct Total		76,101		76,101				76,101
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		221,071		221,071				221,071
Acct Total		221,071		221,071				221,071
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		470		470				470
Acct Total		470		470				470
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					27,418			27,418
Acct Total					27,418			27,418
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X					668			668
Acct Total					668			668
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					4,440			4,440
Acct Total					4,440			4,440
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					1			1
Acct Total					1			1

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						19,866		19,866
Acct Total						19,866		19,866
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,699			2,699				2,699
Acct Total	2,699			2,699				2,699
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 20 \ 22			5,056	5,056				5,056
21- -2031 21 \ 23		250,667		250,667	58,940			309,606
21- -2031 22 \ 24		1,375,586		1,375,586	136,889			1,512,475
21- -2031 \ X	23,744			23,744				23,744
Acct Total	23,744	1,626,253	5,056	1,655,053	195,829			1,850,881
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 21 \ 23		198,790		198,790	199,169			397,959
21- -2032 22 \ 24		2,274,073		2,274,073	21,741			2,295,813
Acct Total		2,472,863		2,472,863	220,910			2,693,772
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 20 \ 22			51,968	51,968				51,968
21- -2033 21 \ 23		363,624		363,624	15			363,639
21- -2033 22 \ 24		2,401,761		2,401,761	517			2,402,278
Acct Total		2,765,385	51,968	2,817,353	532			2,817,885

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 20 \ 22			764	764				764
21- -2034 21 \ 23		208,598		208,598	134,541			343,140
21- -2034 22 \ 24		1,854,039		1,854,039	243,366			2,097,405
Acct Total		2,062,637	764	2,063,401	377,907			2,441,309
<hr/>								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 20 \ 22			14,781	14,781				14,781
21- -2035 21 \ 23		593,979		593,979	5,093			599,072
21- -2035 22 \ 24		3,423,570		3,423,570	50,717			3,474,288
21- -2035 \ X	31,728			31,728				31,728
Acct Total	31,728	4,017,549	14,781	4,064,058	55,810			4,119,869
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 20 \ 22			3,950	3,950	9,958			13,908
17- -1506 21 \ 23		1,729,119		1,729,119	6,340			1,735,459
17- -1506 22 \ 24		6,502,163		6,502,163				6,502,163
17- -1506 \ X	7,637			7,637	195			7,833
Acct Total	7,637	8,231,282	3,950	8,242,869	16,493			8,259,363
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 20 \ 22			15,474	15,474	2,659			18,133
17- -1507 21 \ 23		217,276		217,276	15,676			232,952
17- -1507 22 \ 24		819,948		819,948	28,029			847,977
17- -1507 \ X	1,259			1,259				1,259
Acct Total	1,259	1,037,224	15,474	1,053,957	46,364			1,100,321

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 20 \ 22			256	256	4,015			4,271
17- -1508 21 \ 23		10,530		10,530	10,106			20,636
17- -1508 22 \ 24		63,184		63,184	8,631			71,815
Acct Total		73,714	256	73,970	22,752			96,722
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 22			2	2				2
17- -1611 12 \ 22			32,051	32,051				32,051
17- -1611 13 \ 22			102,052	102,052				102,052
17- -1611 18 \ 22			1,258,392	1,258,392				1,258,392
17- -1611 15 \ 23		200,453		200,453				200,453
17- -1611 19 \ 23		1,474,823		1,474,823				1,474,823
17- -1611 14 \ 23		68,531		68,531				68,531
17- -1611 20 \ 24		1,989,652		1,989,652				1,989,652
17- -1611 16 \ 25		570,817		570,817				570,817
17- -1611 21 \ 25		2,350,328		2,350,328				2,350,328
17- -1611 17 \ 26		577,058		577,058				577,058
17- -1611 22 \ 26		6,285,296		6,285,296				6,285,296
17- -1611 \ X	71			71				71
Acct Total	71	13,516,958	1,392,497	14,909,526				14,909,526
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Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23		775		775				775
17- -1612 20 \ 24		302		302				302
17- -1612 21 \ 25		70,758		70,758				70,758
17- -1612 22 \ 26		374,385		374,385				374,385
Acct Total		446,220		446,220				446,220

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 20 \ 22			25,147	25,147	31,546			56,692
17- -1810 21 \ 23		363,463		363,463	13,557			377,020
17- -1810 22 \ 24		2,103,552		2,103,552	30,824			2,134,376
17- -1810 \ X	49,508			49,508				49,508
Acct Total	49,508	2,467,015	25,147	2,541,670	75,927			2,617,596
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 20 \ 22			5,965	5,965				5,965
17- -1109 21 \ 23		94,983		94,983				94,983
17- -1109 22 \ 24		912,483		912,483				912,483
17- -1109 \ X	18,156			18,156				18,156
Acct Total	18,156	1,007,466	5,965	1,031,587				1,031,587
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 20 \ 22			111,822	111,822	2,512			114,334
57- -3010 21 \ 23		3,890,961		3,890,961	4,348			3,895,309
57- -3010 22 \ 24		10,356,037		10,356,037	76,292			10,432,330
57- -3010 \ X	4,794			4,794				4,794
Acct Total	4,794	14,246,998	111,822	14,363,614	83,152			14,446,767
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 20 \ 22			8,350	8,350	514			8,864
57- -3020 21 \ 23		63,004		63,004	212			63,216
57- -3020 22 \ 24		441,478		441,478				441,478
Acct Total		504,482	8,350	512,832	726			513,558

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 20 \ 22			44,556	44,556				44,556
Acct Total			44,556	44,556				44,556
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23		183,592		183,592	65,366			248,958
57- -3022 22 \ 24		602,119		602,119	117,370			719,489
Acct Total		785,711		785,711	182,736			968,447
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 20 \ 22			5,161	5,161	3,221			8,382
57- -3011 21 \ 23		135,448		135,448	15,591			151,039
57- -3011 22 \ 24		136,056		136,056	9,579			145,635
Acct Total		271,504	5,161	276,665	28,391			305,056
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 20 \ 22			9,596	9,596	23,911			33,507
57- -3080 21 \ 23		401,313		401,313	46,243			447,557
57- -3080 22 \ 24		4,101,443		4,101,443	191,787			4,293,229
57- -3080 \ X	8,858			8,858				8,858
Acct Total	8,858	4,502,756	9,596	4,521,210	261,941			4,783,151
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 20 \ 22			25,483	25,483				25,483
97- -0300 21 \ 23		361,159		361,159	81,389			442,547
97- -0300 22 \ 24		1,386,025		1,386,025	29,693			1,415,719
97- -0300 21 \ 25		9,906		9,906				9,906
97- -0300 \ X	18,575			18,575				18,575
Acct Total	18,575	1,757,090	25,483	1,801,148	111,082			1,912,230

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23		182,724		182,724				182,724
97- -0350 22 \ 24		811,465		811,465				811,465
Acct Total		994,189		994,189				994,189
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24		250,000		250,000				250,000
97- -0360 \ X	893,730			893,730				893,730
Acct Total	893,730	250,000		1,143,730				1,143,730
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						84,419		84,419
Acct Total						84,419		84,419
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 21 \ 22			170	170				170
97- -0390 22 \ 23		27,527		27,527				27,527
97- -0390 \ X	708			708				708
Acct Total	708	27,527	170	28,405				28,405
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 21 \ 22			6,447	6,447				6,447
21- -2040 22 \ 23		3,320,820		3,320,820	4,014,278			7,335,098
21- -2040 21 \ 23		20		20				20
21- -2040 22 \ 24		2,035		2,035				2,035
21- -2040 \ X	6,291			6,291				6,291
Acct Total	6,291	3,322,875	6,447	3,335,613	4,014,278			7,349,891

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 20 \ 22					357			357
17- -1319 21 \ 22			26,255	26,255	9,934			36,190
17- -1319 21 \ 23					6,077			6,077
17- -1319 22 \ 23		3,104,726		3,104,726	186,780			3,291,506
17- -1319 22 \ 24		2,828		2,828	949			3,777
17- -1319 \ X	23,079			23,079				23,079
Acct Total	23,079	3,107,554	26,255	3,156,888	204,097			3,360,986
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 21 \ 22			55,162	55,162	10,446			65,608
57- -3600 22 \ 23		7,005,773		7,005,773	1,283,902			8,289,676
57- -3600 \ X	8,151			8,151				8,151
Acct Total	8,151	7,005,773	55,162	7,069,086	1,294,348			8,363,435
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 21 \ 22			20,202	20,202	7,561			27,763
57- -3620 22 \ 23		1,487,036		1,487,036	29,054			1,516,089
Acct Total		1,487,036	20,202	1,507,238	36,615			1,543,852
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 21 \ 22			26,792	26,792	2,140			28,932
97- -0400 20 \ 22					7			7
97- -0400 21 \ 23					107			107
97- -0400 22 \ 23		5,164,892		5,164,892	197,190			5,362,082
97- -0400 22 \ 24					178			178
97- -0400 \ X	98,428			98,428				98,428
Acct Total	98,428	5,164,892	26,792	5,290,112	199,622			5,489,734

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 18 \ 22			12	12				12
Acct Total			12	12				12
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 21 \ 22			207	207				207
97- -0460 22 \ 23		43,300		43,300				43,300
Acct Total		43,300	207	43,507				43,507
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,223		2,223
Acct Total						2,223		2,223
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 18 \ 22			54,130	54,130				54,130
21- -2050 19 \ 23		169,232		169,232	552,619			721,851
21- -2050 21 \ 23		25,538		25,538				25,538
21- -2050 20 \ 24		271,515		271,515	247,048			518,563
21- -2050 21 \ 25		429,992		429,992	507,222			937,214
21- -2050 22 \ 26		1,661,946		1,661,946	1,297,132			2,959,078
21- -2050 \ X	3,586			3,586				3,586
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	23,586	2,558,223	54,130	2,635,939	2,604,021			5,239,960

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 18 \ 22			464,735	464,735	42,345			507,080
17- -1205 21 \ 23		7,970		7,970				7,970
17- -1205 19 \ 23		851,662		851,662	3,003			854,664
17- -1205 20 \ 24		1,246,004		1,246,004	48,337			1,294,341
17- -1205 21 \ 25		577,071		577,071	12,121			589,192
17- -1205 22 \ 26		2,601,412		2,601,412	15,652			2,617,064
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	5,395,059	464,735	5,860,444	121,458			5,981,901
<hr/>								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 18 \ 22			58,365	58,365				58,365
57- -3300 21 \ 23		26,098		26,098				26,098
57- -3300 19 \ 23		880,032		880,032				880,032
57- -3300 20 \ 24		975,447		975,447				975,447
57- -3300 21 \ 25		226,467		226,467				226,467
57- -3300 22 \ 26		1,729,120		1,729,120				1,729,120
69-57-3300 21 \ 25		165		165				165
Acct Total		3,837,329	58,365	3,895,694				3,895,694

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 18 \ 22			227,791	227,791				227,791
97- -0500 19 \ 23		485,113		485,113				485,113
97- -0500 20 \ 24		780,479		780,479				780,479
97- -0500 21 \ 25		680,184		680,184				680,184
97- -0500 22 \ 26		1,567,276		1,567,276				1,567,276
Acct Total		3,513,052	227,791	3,740,843				3,740,843
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	63,008			63,008				63,008
Acct Total	63,008			63,008				63,008
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 18 \ 22			519,279	519,279				519,279
21- -2085 19 \ 23		43,942		43,942				43,942
21- -2085 22 \ 24		72,415		72,415				72,415
21- -2085 20 \ 24		83,584		83,584				83,584
21- -2085 21 \ 25		200,669		200,669				200,669
21- -2085 22 \ 26		243,912		243,912				243,912
Acct Total		644,522	519,279	1,163,801				1,163,801
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 18 \ 22			9,711	9,711				9,711
57- -3830 19 \ 23		36,568		36,568				36,568
57- -3830 20 \ 24		41,919		41,919				41,919
57- -3830 22 \ 24		14,028		14,028				14,028
57- -3830 21 \ 25		41,327		41,327				41,327
57- -3830 22 \ 26		353,749		353,749				353,749
Acct Total		487,591	9,711	497,302				497,302

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 18 \ 22			7,289	7,289				7,289
21- -2086 19 \ 23		2,456		2,456				2,456
21- -2086 20 \ 24		3,422		3,422				3,422
21- -2086 21 \ 25		30,899		30,899				30,899
21- -2086 22 \ 26		118,464		118,464				118,464
Acct Total		155,241	7,289	162,530				162,530
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 18 \ 22			32,633	32,633				32,633
17- -1235 19 \ 23		15,597		15,597				15,597
17- -1235 20 \ 24		27,365		27,365				27,365
17- -1235 21 \ 25		18,005		18,005				18,005
17- -1235 22 \ 26		65,208		65,208				65,208
Acct Total		126,175	32,633	158,808				158,808
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 18 \ 22			792	792				792
57- -3730 19 \ 23		15,708		15,708				15,708
57- -3730 20 \ 24		23,092		23,092				23,092
57- -3730 21 \ 25		503		503				503
57- -3730 22 \ 26		93,390		93,390				93,390
Acct Total		132,693	792	133,485				133,485
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	496,344			496,344	23,198			519,542
Acct Total	496,344			496,344	23,198			519,542

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	74,820			74,820	6,076			80,896
Acct Total	74,820			74,820	6,076			80,896
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	456,419			456,419	290			456,709
Acct Total	456,419			456,419	290			456,709
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,834			132,834				132,834
Acct Total	132,834			132,834				132,834
<hr/>								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 18 \ 22			7,645	7,645				7,645
21- -0720 19 \ 23		20,904		20,904				20,904
21- -0720 21 \ 23		4		4				4
21- -0720 20 \ 24		42,668		42,668				42,668
21- -0720 21 \ 25		41,047		41,047				41,047
21- -0720 22 \ 26		49,656		49,656				49,656
Acct Total		154,279	7,645	161,924				161,924
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 22			10,506	10,506				10,506
21- -0725 21 \ 23		13,240		13,240				13,240
Acct Total		13,240	10,506	23,746				23,746
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 18 \ 22			10,077	10,077				10,077
17- -0730 19 \ 23		14,008		14,008				14,008
17- -0730 20 \ 24		6,142		6,142				6,142
17- -0730 21 \ 25		9,373		9,373				9,373
17- -0730 22 \ 26		31,015		31,015				31,015
Acct Total		60,538	10,077	70,615				70,615
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 22			10,749	10,749	1,146			11,895
17- -0735 21 \ 23		817		817				817
Acct Total		817	10,749	11,566	1,146			12,712
<hr/>								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 18 \ 22			29,756	29,756				29,756
57- -0740 19 \ 23		12,606		12,606				12,606
57- -0740 20 \ 24		50,193		50,193				50,193
57- -0740 21 \ 25		117,148		117,148				117,148
57- -0740 22 \ 26		81,588		81,588				81,588
Acct Total		261,535	29,756	291,291				291,291
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 22			29,090	29,090	5			29,094
57- -0745 21 \ 23		8,122		8,122				8,122
Acct Total		8,122	29,090	37,212	5			37,216
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Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 22			1,304	1,304				1,304
Acct Total			1,304	1,304				1,304

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	22,549			22,549	25,794			48,343
97- -4091 \ X	658			658	150			808
Acct Total	23,207			23,207	25,944			49,151
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	17,488			17,488				17,488
Acct Total	17,488			17,488				17,488
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	503			503				503
Acct Total	503			503				503
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						125,000		125,000
97- -4555 \ X						303,341		303,341
Acct Total						428,341		428,341
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						52,866		52,866
Acct Total						52,866		52,866
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		383		383				383
17- -4557 \ X	12,689			12,689	93,760			106,449
Acct Total	12,689	383		13,072	93,760			106,832
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	411,391			411,391	2,744,907			3,156,298
Acct Total	411,391			411,391	2,744,907			3,156,298

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	117,107			117,107	6,316,391			6,433,499
Acct Total	117,107			117,107	6,316,391			6,433,499
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	13,180			13,180	692,696			705,876
Acct Total	13,180			13,180	692,696			705,876
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	976,683			976,683	414,866			1,391,548
Acct Total	976,683			976,683	414,866			1,391,548
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	9,739			9,739	38,915			48,654
Acct Total	9,739			9,739	38,915			48,654
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						26,640		26,640
Acct Total						26,640		26,640
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	70,000			70,000	645,290			715,290
Acct Total	70,000			70,000	645,290			715,290
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						150,937		150,937
97- -8358 \ X						1,076,531		1,076,531
Acct Total						1,227,468		1,227,468

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,705		7,705
Acct Total						7,705		7,705
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,509		7,509
17- -8723 \ X						1,427		1,427
17- -8733 \ X						30,672		30,672
21- -8063 \ X						24		24
21- -8927 \ X						29,789		29,789
57- -8928 \ X						17,834		17,834
Acct Total						87,255		87,255
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)								
97- -8164 \ X						21,471		21,471
Acct Total						21,471		21,471
Agency Tot	7,853,185	116,005,411	6,524,578	130,383,174	22,633,675	3,160,021	2,492,583	158,669,456

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 21 \ 22			312,442	312,442				312,442
91- -0251 21 \ 23		515,028		515,028				515,028
Acct Total		515,028	312,442	827,470				827,470
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Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 21 \ 22			3	3				3
91- -0900 22 \ 23		200,133		200,133				200,133
Acct Total		200,133	3	200,136				200,136
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ X	4,239			4,239				4,239
Acct Total	4,239			4,239				4,239
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Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 21 \ 22			68	68				68
91- -1000 22 \ 23		93,467		93,467				93,467
91- -1000 22 \ 25		23,430		23,430				23,430
91- -1000 \ X	26,386			26,386				26,386
Acct Total	26,386	116,897	68	143,351				143,351
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 22 \ 23		458,525		458,525				458,525
91- -0203 \ X	9,842			9,842				9,842
Acct Total	9,842	458,525		468,367				468,367
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 22			4	4				4
91- -0101 \ X	13,212			13,212				13,212
Acct Total	13,212		4	13,216				13,216

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 22			834	834				834
91- -0204 22 \ 23		305,098		305,098				305,098
Acct Total		305,098	834	305,932				305,932
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 22 \ 23		13,758		13,758				13,758
Acct Total		13,758		13,758				13,758
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Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 22 \ 23		6,921		6,921				6,921
Acct Total		6,921		6,921				6,921
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Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 22						254,285		254,285
Acct Total						254,285		254,285
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 22			645	645				645
Acct Total			645	645				645
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 21 \ 22			3	3				3
91- -0400 22 \ 23		16,741		16,741				16,741
91- -0400 \ X	7			7	190			198
Acct Total	7	16,741	3	16,751	190			16,942

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
¹ 91- -0201 21 \ 22			2,688	2,688				2,688
91- -0201 \ 22						141,497		141,497
91- -0201 22 \ 23						37,805		37,805
91- -0201 22 \ 24						6,905		6,905
¹ 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032		2,688	3,720		186,207		189,927
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 22						10		10
¹ 91- -1901 21 \ 22			3,325	3,325				3,325
91- -1901 \ 22						13		13
91- -1901 22 \ 23						18,928		18,928
Acct Total			3,325	3,325		18,951		22,276
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						757		757
91- -0242 \ X						3,465		3,465
91- -4250 \ X						1,594		1,594
Acct Total						5,816		5,816
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 21 \ 22			21,888	21,888		914		22,802
91- -0200 22 \ 23						14,121,209		14,121,209
Acct Total			21,888	21,888		914	14,121,209	14,144,011

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Aid Administration (018-45-0202)								
1 91- -0202 21 \ 22			31,778	31,778				31,778
1 91- -0202 21 \ 23					3,684			3,684
91- -0202 22 \ 23						29,171		29,171
Acct Total			31,778	31,778	3,684	29,171		64,633
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					7,183			7,183
Acct Total					7,183			7,183
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					724,816			724,816
Acct Total					724,816			724,816
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					2,750			2,750
Acct Total					2,750			2,750
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X					1,363			1,363
Acct Total					1,363			1,363
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 21 \ 22			67	67				67
91- -1100 21 \ 23		63,439		63,439				63,439
91- -1100 22 \ 23		179,921		179,921				179,921
Acct Total		243,360	67	243,427				243,427

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 22			1,548	1,548				1,548
91- -0800 18 \ 22			1,995	1,995				1,995
91- -0800 21 \ 23		2,673		2,673				2,673
91- -0800 21 \ 24		4,613		4,613				4,613
91- -0800 21 \ 25		3,901		3,901				3,901
91- -0800 \ X	149			149				149
91- -8258 \ X	1,567			1,567				1,567
Acct Total	1,716	11,187	3,543	16,446				16,446
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 22			122	122				122
Acct Total			122	122				122
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 20 \ 22			204	204				204
91- -1400 \ 22			813	813				813
91- -1400 \ X	11,381			11,381				11,381
Acct Total	11,381		1,017	12,398				12,398
<hr/>								
Bureau: Disaster Education Recovery								
Budget Acct: Disaster Education Recovery (018-85-0013)								
91- -0013 18 \ 22			1,333,361	1,333,361				1,333,361
Acct Total			1,333,361	1,333,361				1,333,361
<hr/>								
Agency Tot	67,815	1,887,648	1,711,788	3,667,251	190	746,526	14,609,823	19,023,791

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 21 \ 22			32	32				32
89- -0313 22 \ 23		45,142		45,142				45,142
89- -0313 \ X	938			938				938
Acct Total	938	45,142	32	46,112				46,112
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 21 \ 22			2	2				2
89- -0314 22 \ 23		8,796		8,796				8,796
89- -0314 \ X	12,464			12,464				12,464
Acct Total	12,464	8,796	2	21,262				21,262
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 21 \ 22			3	3				3
89- -0240 22 \ 23		20,578		20,578				20,578
89- -0240 \ X	349,422			349,422	18,315			367,737
Acct Total	349,422	20,578	3	370,003	18,315			388,318
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	144,706			144,706				144,706
Acct Total	144,706			144,706				144,706
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 21 \ 22			755	755				755
89- -0251 22 \ 23		24,562		24,562				24,562
89- -0251 \ X	899,159			899,159				899,159
Acct Total	899,159	24,562	755	924,476				924,476

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 21 \ 22			229	229				229
89- -0243 22 \ 23		47,054		47,054	76			47,130
89- -0243 \ X	30,950			30,950	10,585			41,535
Acct Total	30,950	47,054	229	78,233	10,661			88,894
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	169			169				169
Acct Total	169			169				169
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 21 \ 22			1	1				1
89- -0222 22 \ 23		15,460		15,460				15,460
89- -0222 22 \ 27		244,284		244,284				244,284
89- -0222 \ X	150,094			150,094	1,058			151,152
Acct Total	150,094	259,744	1	409,839	1,058			410,897
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 22 \ 23		5,392		5,392				5,392
89- -0337 \ X	551,196			551,196				551,196
Acct Total	551,196	5,392		556,588				556,588
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,655			6,032
Acct Total	3,376			3,376	2,655			6,032

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 21 \ 22			413	413				413
89- -0319 22 \ 23		20,086		20,086				20,086
89- -0319 22 \ 26		700,000		700,000				700,000
89- -0319 22 \ 27		150,000		150,000				150,000
89- -0319 \ X	1,451,388			1,451,388	563			1,451,952
Acct Total	1,451,388	870,086	413	2,321,887	563			2,322,451
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 21 \ 22			2	2				2
89- -0318 22 \ 23		10,815		10,815				10,815
89- -0318 22 \ 29		760,000		760,000				760,000
89- -0318 22 \ 30		2,000,000		2,000,000				2,000,000
89- -0318 22 \ 31		100,000		100,000				100,000
89- -0318 \ X	1,680,760			1,680,760	1,160			1,681,920
Acct Total	1,680,760	2,870,815	2	4,551,577	1,160			4,552,737
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 22 \ 23		2,320		2,320				2,320
89- -2250 \ X	248,625			248,625	2,555			251,180
Acct Total	248,625	2,320		250,945	2,555			253,500

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 21 \ 22			92	92				92
89- -0321 22 \ 23		54,537		54,537				54,537
89- -0321 22 \ 27		150,000		150,000				150,000
89- -0321 22 \ 29		1,000,000		1,000,000				1,000,000
89- -0321 22 \ 31		11,000,000		11,000,000				11,000,000
89- -0321 \ X	8,893,037			8,893,037	1,020			8,894,057
Acct Total	8,893,037	12,204,537	92	21,097,666	1,020			21,098,686
<hr/>								
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 22 \ 23		1,105		1,105				1,105
89- -0346 \ X	4,315			4,315				4,315
Acct Total	4,315	1,105		5,420				5,420
<hr/>								
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 22 \ 23		458		458				458
89- -2297 22 \ 26		5,812,000		5,812,000				5,812,000
89- -2297 \ X	5,066,893			5,066,893				5,066,893
Acct Total	5,066,893	5,812,458		10,879,351				10,879,351
<hr/>								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 21 \ 22			11	11				11
89- -0342 22 \ 23		2,177		2,177				2,177
89- -0342 \ X	51,173			51,173				51,173
Acct Total	51,173	2,177	11	53,361				53,361
<hr/>								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	22,135			22,135	208			22,343
Acct Total	22,135			22,135	208			22,343

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 22 \ 23		6,102		6,102				6,102
89- -0213 22 \ 27		150,000		150,000				150,000
89- -0213 \ X	2,283,037			2,283,037	4,382			2,287,419
Acct Total	2,283,037	156,102		2,439,139	4,382			2,443,521
<hr/>								
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	5,100			5,100				5,100
Acct Total	5,100			5,100				5,100
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	8,441			8,441				8,441
Acct Total	8,441			8,441				8,441
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	12,570			12,570				12,570
Acct Total	12,570			12,570				12,570
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	8,302,037			8,302,037		2,675,137		10,977,175
Acct Total	8,302,037			8,302,037		2,675,137		10,977,175
<hr/>								
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	103,385			103,385				103,385
Acct Total	103,385			103,385				103,385
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	3,009			3,009	296			3,305
Acct Total	3,009			3,009	296			3,305

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		100,000		100,000				100,000
89- -0212 \ X	42,996			42,996	171			43,167
Acct Total	42,996	100,000		142,996	171			143,167
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	5,593			5,593				5,593
Acct Total	5,593			5,593				5,593
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	22,059			22,059				22,059
Acct Total	22,059			22,059				22,059
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	9,381			9,381				9,381
Acct Total	9,381			9,381				9,381
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X	27,718			27,718				27,718
Acct Total	27,718			27,718				27,718
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
89- -0322 22 \ 23							509	509
89- -0322 22 \ 28							3,000,000	3,000,000
¹ 89- -0322 \ X	2,290,062			2,290,062				2,290,062
Acct Total	2,290,062			2,290,062			3,000,509	5,290,571
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 21 \ 22			29	29				29
89- -0208 22 \ 23							10,015	10,015
89- -0208 22 \ 26							8,600,000	8,600,000
¹ 89- -0208 \ X	160,803			160,803				160,803
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	257,658		29	257,687			8,610,015	8,867,702
<hr/>								
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,360			2,360				2,360
Acct Total	2,360			2,360				2,360
<hr/>								
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 21 \ 22			14	14				14
89- -0350 22 \ 23		1,672		1,672				1,672
89- -0350 22 \ 28		75,000		75,000				75,000
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	76,672	14	85,625				85,625
<hr/>								
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24		250,000		250,000				250,000
Acct Total		250,000		250,000				250,000

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		115,000		115,000				115,000
Acct Total		115,000		115,000				115,000
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	1,156			1,156	19,170			20,326
Acct Total	1,156			1,156	19,170			20,326
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	26,485			26,485	210,809			237,295
Acct Total	26,485			26,485	210,809			237,295
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	456,693			456,693	243,503			700,195
Acct Total	456,693			456,693	243,503			700,195

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	14,140			14,140	888			15,028
Acct Total	14,140			14,140	888			15,028
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,831			4,831				4,831
Acct Total	4,831			4,831				4,831
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	46,659			46,659	135,253			181,911
Acct Total	46,659			46,659	135,253			181,911
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,352		8,352
Acct Total						8,352		8,352
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 21 \ 22			20,978	20,978	914			21,892
89- -0228 18 \ 23					4,035			4,035
89- -0228 22 \ 23		85,176		85,176	32			85,208
89- -0228 19 \ 24					16			16
89- -0228 20 \ 25					534			534
89- -0228 21 \ 26					2,780			2,780
89- -0228 \ X	47,101			47,101	272			47,373
89- -8576 \ X	114			114				114
Acct Total	47,215	85,176	20,978	153,369	8,583			161,952
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 21 \ 22			6	6				6
89- -0236 22 \ 23		17,900		17,900				17,900
89- -0236 22 \ 31		20,000		20,000				20,000
89- -0236 \ X	18,695			18,695	205			18,901
Acct Total	18,695	37,900	6	56,601	205			56,807
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					78,631			78,631
Acct Total					78,631			78,631
<hr/>								
Agency Tot	33,563,445	22,995,616	22,567	56,581,628	740,086	2,691,556	11,610,524	71,623,797

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 22							579	579
¹ 75- -0600 21 \ 23						458		458
75- -0600 22 \ 24							169	169
¹ 75- -0600 \ X	1,149,818			1,149,818	19,677	1,522		1,171,017
¹ 75- -0603 \ X	11,620			11,620				11,620
¹ 75- -5148 \ X						7,149		7,149
Acct Total	1,161,438			1,161,438	19,677	9,129	748	1,190,992
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					23,420			23,420
Acct Total					23,420			23,420
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	46,551			46,551				46,551
Acct Total	46,551			46,551				46,551
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						3,110		3,110
Acct Total						3,110		3,110

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	3,992			3,992				3,992
175- -0350 21 \ 22						12		12
275- -0350 22 \ 23					4,905	35,973		40,878
175- -0350 \ X	1,130			1,130	3,523	2,985		7,639
175- -0352 21 \ 23						95,037		95,037
175- -0352 \ X						211,937		211,937
275- -0353 \ 22			46	46		337		383
275- -0353 22 \ 23		1,440		1,440		10,560		12,000
175- -0353 \ X	16,391			16,391	3,439	167,954		187,784
275- -0354 \ 22			31	31		226		257
275- -0354 22 \ 23		288		288		2,112		2,400
175- -0354 \ X						50,751		50,751
175- -0356 20 \ 22			149	149				149
275- -0356 \ 22			52	52		380		432
175- -0356 21 \ 23		255		255				255
275- -0356 22 \ 24		662		662		4,854		5,516
175- -0356 \ X	611			611				611
275- -0357 20 \ 22			1	1		5		6
275- -0357 \ 22			159	159		1,166		1,325
175- -0357 \ X	1,471			1,471				1,471
175- -0358 20 \ 22			1	1				1
175- -0358 18 \ 22			1	1				1
275- -0358 \ 22			23	23		167		189
175- -0358 21 \ 23		111		111				111
275- -0358 22 \ 24		228		228		1,669		1,897
175- -0359 \ X	9,451			9,451				9,451
275- -0360 \ 22			7	7		53		60

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0360 20 \ 24		429		429				429
¹ 75- -0360 \ X	12,316			12,316		148,045		160,361
² 75- -0361 \ 22			321	321		2,354		2,675
¹ 75- -0365 \ X	25,708			25,708				25,708
Acct Total	71,070	3,413	791	75,274	11,867	736,577		823,718
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						37,076		37,076
Acct Total						37,076		37,076
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,714			4,714				4,714
Acct Total	4,714			4,714				4,714
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 21 \ 22						7		7
75- -0321 \ X						23,752		23,752
Acct Total						23,759		23,759
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
¹ 75- -0390 21 \ 22			12,905	12,905				12,905
¹ 75- -0390 20 \ 22			4	4				4
75- -0390 \ 22						780		780
75- -0390 22 \ 23						298,173		298,173
¹ 75- -0390 21 \ 24		55,030		55,030	1,000			56,030
¹ 75- -0390 \ X	1,114,226			1,114,226	740,626	2,375,140		4,229,991
Acct Total	1,114,226	55,030	12,909	1,182,165	741,626	2,375,140	298,953	4,597,883

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23		42,137		42,137				42,137
Acct Total		42,137		42,137				42,137
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	1,690,915			1,690,915	11,541	583,641		2,286,097
175- -5071 \ X						16,522		16,522
Acct Total	1,690,915			1,690,915	11,541	600,163		2,302,619
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 21 \ 22			268	268	2			270
1 75- -0943 20 \ 22			4,197	4,197	427			4,624
75- -0943 \ 22							706	706
1 75- -0943 21 \ 23					3,515			3,515
1 75- -0943 18 \ 23					3,952			3,952
75- -0943 22 \ 23							28,651	28,651
1 75- -0943 21 \ 24		763,113		763,113				763,113
1 75- -0943 20 \ 24		486,674		486,674				486,674
75- -0943 22 \ 24							180,058	180,058
1 75- -0943 \ X	47,327			47,327	2,581,941			2,629,268
75- -0947 \ 22							254	254
1 75- -0947 \ X					5,880			5,880
75- -0948 \ 22							577	577
1 75- -0948 \ X					20,302			20,302
75- -0949 \ 22							1,291	1,291
1 75- -0949 \ X					21,072			21,072
75- -0950 \ 22							1,347	1,347
75- -0951 \ 22							810	810
1 75- -0951 \ X					46,597			46,597
75- -0952 \ 22							839	839
75- -0953 \ 22							309	309
1 75- -0954 \ X					3,917			3,917
1 75- -0955 20 \ 22			161	161				161
1 75- -0955 21 \ 22			551	551				551
75- -0955 \ 22							136	136
1 75- -0955 21 \ 23		2,643		2,643				2,643
75- -0955 22 \ 23							6,997	6,997

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 22 \ 24							49,344	49,344
75- -0956 \ 22							446	446
¹ 75- -0956 \ X	3,094			3,094				3,094
75- -0958 \ 22							230	230
75- -0959 \ 22							884	884
¹ 75- -5146 \ X						6,831		6,831
Acct Total	50,421	1,252,430	5,177	1,308,028		2,694,436	272,879	4,275,343
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 18 \ 22			1,000	1,000				1,000
75- -0960 19 \ 23		3,736		3,736				3,736
75- -0960 20 \ 24		5,904		5,904				5,904
75- -0960 21 \ 25		11,492		11,492				11,492
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 22 \ 26		19,695		19,695				19,695
75- -0960 \ X	338,319			338,319				338,319
Acct Total	338,319	44,827	1,000	384,146				384,146
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	3,351			3,351	221,045			224,396
Acct Total	3,351			3,351	221,045			224,396
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	602,443			602,443				602,443
Acct Total	602,443			602,443				602,443

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 22				379	379
175-	-0944	\ X			25,477		25,477
Acct Total					25,477	379	25,856
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			938,388		938,388
Acct Total					938,388		938,388
<hr/>							

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 22							513	513
75- -0807 22 \ 23							3,000	3,000
¹ 75- -0807 20 \ 24		404		404				404
75- -0819 \ 22							6	6
75- -0837 22 \ 24							956,019	956,019
¹ 75- -0838 18 \ 22			1,255	1,255				1,255
¹ 75- -0838 19 \ 23		1,421		1,421				1,421
¹ 75- -0838 20 \ 24		3,388		3,388				3,388
¹ 75- -0838 21 \ 25		9,849		9,849				9,849
75- -0838 22 \ 26							2,123	2,123
¹ 75- -0838 \ X	1			1				1
75- -0843 \ 22							166	166
¹ 75- -0843 \ X						2,553		2,553
75- -0844 \ 22							91	91
75- -0844 \ X					1,605			1,605
75- -0846 \ 22							1,766	1,766
¹ 75- -0846 20 \ 24		10,054		10,054				10,054
¹ 75- -0846 21 \ 24		40,620		40,620				40,620
¹ 75- -0846 \ X	350			350				350
75- -0849 \ 22							438	438
¹ 75- -0849 \ X	187,437			187,437	13,560	15,268		216,265
75- -0851 \ 22							63	63
75- -0862 \ 22							217	217
¹ 75- -0862 20 \ 24		75		75				75
¹ 75- -0862 \ X	5			5	4			9
75- -0872 \ 22							88	88
¹ 75- -0872 20 \ 24		12,221		12,221				12,221

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0873 \ 22							26	26
75- -0875 \ 22							30	30
¹ 75- -0875 20 \ 24		291		291				291
75- -0884 \ 22							64	64
¹ 75- -0884 \ X					313,761			313,761
75- -0885 \ 22							109	109
¹ 75- -0885 20 \ 24		206,586		206,586				206,586
¹ 75- -0885 \ X	28,103			28,103				28,103
75- -0886 \ 22							352	352
¹ 75- -0886 \ X	33,120			33,120				33,120
75- -0887 \ 22							118	118
75- -0888 \ 22							63	63
75- -0889 \ 22							15	15
75- -0890 \ 22							35	35
75- -0891 \ 22							145	145
75- -0892 \ 22							68	68
¹ 75- -0892 \ X	10,270			10,270				10,270
75- -0893 \ 22							60	60
75- -0893 \ X					361			361
75- -0894 \ 22							51	51
75- -0896 \ 22							5	5
75- -0897 \ 22							535	535
75- -0898 \ 22							44	44
¹ 75- -0898 20 \ 24		13,992		13,992				13,992
¹ 75- -0898 \ X	193			193				193
75- -3966 21 \ 22					355			355
¹ 75- -3966 20 \ 22						58		58

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -3966 22 \ 23							16,698	16,698
¹ 75- -3966 21 \ 23						84,482		84,482
75- -3966 22 \ 24							574,887	574,887
75- -4554 \ X					591,960			591,960
¹ 75- -5145 \ X						122,558		122,558
Acct Total	259,479	298,901	1,255	559,635	607,845	538,680	1,557,795	3,263,955
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	46,446			46,446				46,446
Acct Total	46,446			46,446				46,446
Bureau: Substance Abuse And Mental Health Services Administration								
Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)								
75- -1362 \ 22							5,452	5,452
75- -1362 22 \ 23							308,167	308,167
¹ 75- -1362 \ X						51,064		51,064
¹ 75- -1363 20 \ 22			1	1				1
75- -1363 \ 22							867	867
¹ 75- -1363 21 \ 23		2,419		2,419				2,419
75- -1363 22 \ 24							1,442	1,442
¹ 75- -1363 \ X						320,979		320,979
75- -1364 \ 22							473	473
¹ 75- -1364 \ X	2,826			2,826		111,139		113,965
75- -1365 \ 22							302	302
Acct Total	2,826	2,419	1	5,246		483,182	316,703	805,131

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 \ 22							53	53
75- -1700 22 \ 23							4,064	4,064
175- -1700 \ X	1,336			1,336	2,626	7,341		11,303
Acct Total	1,336			1,336	2,626	7,341	4,117	15,420
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						50,000		50,000
75- -0518 \ X						311,283		311,283
Acct Total						361,283		361,283
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 22 \ 23						395,585		395,585
75- -0516 21 \ 23						360,502		360,502
75- -0516 18 \ 23						42,433		42,433
75- -0516 20 \ 23						86,501		86,501
75- -0516 \ X						304,257		304,257
Acct Total						1,189,278		1,189,278
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Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 22						35,917,946		35,917,946
Acct Total						35,917,946		35,917,946
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 22						31,483		31,483
75- -0519 \ X						288		288
Acct Total						31,771		31,771

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						74,311		74,311
175- -0510 \ X						47,152		47,152
175- -0511 21 \ 22			8,617	8,617				8,617
175- -0511 19 \ 22						4,362		4,362
175- -0511 17 \ 22					2	9,945		9,947
75- -0511 18 \ 22							1,308	1,308
75- -0511 16 \ 22							1,192	1,192
75- -0511 15 \ 22							167	167
75- -0511 \ 22							20,294	20,294
175- -0511 20 \ 23		30,930		30,930				30,930
75- -0511 22 \ 23							5,057	5,057
175- -0511 \ X	84,760			84,760	80,088	7,129,326		7,294,175
Acct Total	84,760	30,930	8,617	124,307	80,090	7,265,096	29,986	7,499,480
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 22						6,568,145		6,568,145
75- -0515 \ X						14,180,390		14,180,390
Acct Total						20,748,535		20,748,535
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						9,268,681		9,268,681
Acct Total						9,268,681		9,268,681
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						5,273,524		5,273,524
Acct Total						5,273,524		5,273,524

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X						21,500		21,500
Acct Total						21,500		21,500
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X						10,877		10,877
Acct Total						10,877		10,877
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X						13,806		13,806
Acct Total						13,806		13,806
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X						29,703		29,703
Acct Total						29,703		29,703
<hr/>								
Budget Acct: Risk Adjustment Program Payments (009-38-5733)								
75- -5733 \ X						579,571		579,571
Acct Total						579,571		579,571
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X						14,958		14,958
Acct Total						14,958		14,958
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 21 \ 22			3,393	3,393				3,393
75- -8393 22 \ 23							130,401	130,401
¹ 75- -8393 \ X						240,029		240,029
Acct Total			3,393	3,393		240,029	130,401	373,823

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 22						116		116
75- -1552 \ 22						19,763		19,763
75- -1552 \ X						4,652		4,652
Acct Total						24,531		24,531
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						123,518		123,518
Acct Total						123,518		123,518
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 22			305	305				305
75- -1502 \ X	664			664				664
Acct Total	664		305	969				969
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 22			248	248				248
75- -1503 20 \ 22			1,635	1,635				1,635
75- -1503 21 \ 23		90,698		90,698	2,321			93,019
75- -1503 22 \ 23		1,972,676		1,972,676				1,972,676
75- -1503 22 \ 24		587,152		587,152				587,152
75- -1503 \ X	8,949			8,949	117,365			126,314
Acct Total	8,949	2,650,526	1,883	2,661,358	119,686			2,781,044

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
175- -1512 18 \ 22					3,364			3,364
75- -1512 \ 22						466		466
175- -1512 19 \ 26					5,485			5,485
75- -1512 22 \ 26						2,995		2,995
175- -1512 \ X					52,451			52,451
Acct Total					61,300	3,461		64,761
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 22					60			60
Acct Total					60			60
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 22			454	454				454
75- -1515 21 \ 24		11,627		11,627				11,627
75- -1515 21 \ 25		28,594		28,594				28,594
75- -1515 22 \ 26		2,874		2,874				2,874
Acct Total		43,095	454	43,549				43,549
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 21 \ 22					20			20
75- -1534 \ X					30,184			30,184
Acct Total					30,204			30,204

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
1 75- -1536 21 \ 22			8,232	8,232		1,456		9,688
75- -1536 \ 22							6,640	6,640
1 75- -1536 21 \ 23						895		895
75- -1536 22 \ 23							297,753	297,753
75- -1536 22 \ 26							11,050	11,050
1 75- -1536 \ X	256			256	1	17,297		17,553
Acct Total	256		8,232	8,488	1	19,648	315,443	343,579
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						12,624		12,624
Acct Total						12,624		12,624
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 22						866,924		866,924
75- -1545 20 \ 23						120,624		120,624
75- -1545 21 \ 24						57,498		57,498
75- -1545 22 \ 26						250		250
Acct Total						1,045,296		1,045,296
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
1 75- -0142 21 \ 22			6	6				6
75- -0142 \ 22							2,842	2,842
75- -0142 22 \ 23							229	229
1 75- -0142 21 \ 25						6,166		6,166
1 75- -0142 \ X						41,719		41,719
Acct Total			6	6		47,885	3,071	50,962

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 22							570	570
¹ 75- -0120 \ X					60,731			60,731
Acct Total					60,731		570	61,301
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 22							26	26
¹ 75- -0135 \ X					37,291			37,291
Acct Total					37,291		26	37,317
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0131 \ X	19,315			19,315	164			19,479
Acct Total	19,315			19,315	164			19,479
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 21 \ 22			206	206				206
75- -0139 22 \ 23		31,073		31,073	3,481			34,553
Acct Total		31,073	206	31,279	3,481			34,759

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 22			800	800				800
75- -0140 20 \ 22			136	136				136
75- -0140 21 \ 22			2,681	2,681				2,681
75- -0140 22 \ 23		104,251		104,251				104,251
75- -0140 21 \ 23		1,156		1,156				1,156
75- -0140 21 \ 24		181,367		181,367				181,367
75- -0140 22 \ 24		2,328		2,328				2,328
75- -0140 20 \ 24		2,302,868		2,302,868				2,302,868
75- -0140 \ X	22,531,264			22,531,264				22,531,264
Acct Total	22,531,279	2,591,970	3,617	25,126,866				25,126,866
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
21-75-0150 21 \ 25					361,595			361,595
75- -0150 21 \ 25					1,556,083			1,556,083
Acct Total					1,917,678			1,917,678
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X					46,652			46,652
75-75-0145 \ X					350,015			350,015
Acct Total					396,667			396,667
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	578,183			578,183				578,183
75- -0125 \ X	782,498			782,498				782,498
Acct Total	1,360,681			1,360,681				1,360,681

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
75- -0119 \ X						6,659		6,659
Acct Total						6,659		6,659
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						252		252
20-75-0127 21 \ 24						199		199
75-75-0127 21 \ 24						27,172		27,172
75- -0127 21 \ 24						292,962		292,962
Acct Total						320,585		320,585
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						4,000		4,000
Acct Total						4,000		4,000
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 22						9		9
Acct Total						9		9
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						8,059		8,059
Acct Total						8,059		8,059
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					257,190			257,190
Acct Total					257,190			257,190
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,451		12,451
75- -8248 \ X						56,361		56,361
75- -8249 \ X						148		148
75- -8250 \ X						23,126		23,126
75- -8253 \ X						119,894		119,894
75- -8254 \ X						3,619		3,619
75- -8510 \ X						310		310
75- -8511 \ X						1,084		1,084
75- -8512 \ X						231		231
75- -8513 \ X						289		289
75- -8514 \ X						1,217		1,217
75- -8888 \ X						448		448
75- -8889 \ X						373		373
Acct Total						219,551		219,551
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
75- -0128 \ 22							1,502	1,502
75- -0128 22 \ 23							5,748	5,748
¹ 75- -0128 \ X	10,137			10,137	21	31,766		41,924
Acct Total	10,137			10,137	21	31,766	7,250	49,174
<hr/>								
Agency Tot	29,410,601	7,046,751	47,846	36,505,198	2,100,280	93,807,078	2,941,782	135,354,336

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 22			47,716	47,716	146			47,862
70- -0100 22 \ 23		4,866		4,866				4,866
70- -0100 20 \ 25					237			237
70- -0100 \ X					360			360
70- -0110 \ X	204			204	4			208
Acct Total	204	4,866	47,716	52,786	747			53,533
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,195			3,195				3,195
Acct Total	3,195			3,195				3,195
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	210,307			210,307				210,307
70- -0111 \ X	4,393			4,393				4,393
70- -0112 \ 22			1,209	1,209				1,209
70- -0112 21 \ 22			18	18				18
70- -0112 22 \ 23		14,270		14,270				14,270
70- -0112 \ X	4,020			4,020				4,020
70- -0113 \ X	5,754			5,754	3,676			9,429
Acct Total	224,474	14,270	1,227	239,971	3,676			243,646

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 20 \ 22			3,371	3,371				3,371
70- -0406 21 \ 23		25,978		25,978				25,978
70- -0406 22 \ 24		109,348		109,348	14,856			124,204
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 21 \ 25		48,613		48,613				48,613
70- -0406 22 \ 26		356,799		356,799				356,799
70- -0406 22 \ 28		500,000		500,000				500,000
70- -0406 \ X	1			1				1
Acct Total	1	1,269,263	3,371	1,272,635	14,856			1,287,491
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X		4,476		4,476	688,496			692,972
Acct Total		4,476		4,476	688,496			692,972
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X		726		726				726
Acct Total		726		726				726
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					68,969			68,969
Acct Total					68,969			68,969
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 22			1,272	1,272				1,272
70- -0115 21 \ 22			1	1				1
70- -0115 22 \ 23		7,625		7,625				7,625
Acct Total		7,625	1,273	8,898				8,898

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 22			9	9				9
70- -0200 22 \ 26		2,809		2,809				2,809
70- -0200 22 \ 28		50		50				50
70- -0200 \ X	6,612			6,612	179			6,790
Acct Total	6,612	2,859	9	9,480	179			9,658
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	18			18	5	18		42
¹ 70- -0530 21 \ 22			637	637		35		671
² 70- -0530 \ 22			386	386	5,889	4,734		11,010
² 70- -0530 22 \ 23		125,357		125,357	15,759	106,457		247,573
² 70- -0530 20 \ 24		214		214		161		375
² 70- -0530 22 \ 26		176,401		176,401		133,074		309,475
¹ 70- -0530 \ X	10,139			10,139	5,142	7,264		22,545
² 70- -5087 \ X	62,224			62,224	2,407	48,756		113,387
² 70- -5089 \ X	2,675			2,675		2,018		4,693
² 70- -5451 \ X	135			135		102		238
² 70- -5694 \ X	5,093			5,093	1,174	4,727		10,993
² 70- -5695 \ X	93,329			93,329		70,406		163,735
Acct Total	173,613	301,972	1,023	476,608	30,376	377,752		884,737

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 20 \ 22			44	44				44
70- -0532 19 \ 23		93,439		93,439				93,439
70- -0532 21 \ 23		9,665		9,665				9,665
70- -0532 20 \ 24		1,159,231		1,159,231				1,159,231
70- -0532 22 \ 24		85,512		85,512				85,512
70- -0532 21 \ 25		917,559		917,559	25,136			942,696
70- -0532 22 \ 26		237,696		237,696				237,696
70- -0532 \ X	122			122				122
Acct Total	122	2,503,102	44	2,503,268	25,136			2,528,405
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	301			301	13			315
Acct Total	301			301	13			315
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	79			79	7,458			7,537
Acct Total	79			79	7,458			7,537
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						163,590		163,590
Acct Total						163,590		163,590
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	284,183			284,183				284,183
Acct Total	284,183			284,183				284,183
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						6,448		6,448
Acct Total						6,448		6,448

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		863		863				863
Acct Total		863		863				863
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						19,576		19,576
Acct Total						19,576		19,576
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,279		2,279
Acct Total						2,279		2,279
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0504 \ X							1,608	1,608
70- -0540 \ 22							17,949	17,949
70- -0540 21 \ 22							1,995	1,995
70- -0540 21 \ 23							1,560	1,560
70- -0540 22 \ 23							17,172	17,172
70- -0540 19 \ 24							1,510	1,510
70- -0540 20 \ 25							4,851	4,851
70- -0540 \ X							35,387	35,387
70- -5126 \ X							10,475	10,475
70- -5378 \ X							219,993	219,993
70- -5382 \ X							47,148	47,148
70- -5542 \ X							285	285
Acct Total							359,933	359,933

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 20 \ 22			82	82				82
70- -0545 18 \ 22			594	594				594
70- -0545 21 \ 23		303		303				303
70- -0545 22 \ 24		13,000		13,000				13,000
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		8,977		8,977				8,977
70- -0545 \ X	95			95				95
Acct Total	95	51,640	676	52,411				52,411
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
70- -0550 18 \ 22					303			303
70- -0550 20 \ 22					393			393
¹ 70- -0550 21 \ 22			11,803	11,803	6,713	200		18,716
70- -0550 18 \ 23					687			687
70- -0550 22 \ 23							215,908	215,908
70- -0550 19 \ 24							2,153	2,153
¹ 70- -0550 \ X	242,397			242,397	8,010	15,616		266,023
¹ 70- -5390 \ X	1,224			1,224				1,224
¹ 70- -5545 \ X						164		164
Acct Total	243,621		11,803	255,424	16,106	15,980	218,061	505,571

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Intelligence and Vetting (024-45-0557)								
1 70- -0557 \ X	2,258			2,258	853			3,111
Acct Total	2,258			2,258	853			3,111
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	12			12				12
Acct Total	12			12				12
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
1 70- -0410 20 \ 22			48	48				48
1 70- -0410 21 \ 23		23		23				23
70- -0410 22 \ 24						17,527		17,527
1 70- -5385 \ X					7,294			7,294
Acct Total		23	48	71	7,294	17,527		24,892
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 21 \ 22						473		473
70- -0802 22 \ 23						242		242
Acct Total						715		715
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 22			69,944	69,944	1,975			71,918
70- -0610 21 \ 22			877	877				877
70- -0610 20 \ 22			3,355	3,355				3,355
70- -0610 21 \ 23		9,873		9,873				9,873
70- -0610 19 \ 23		647		647				647
70- -0610 22 \ 23		26,396		26,396				26,396
70- -0610 20 \ 24		10,272		10,272				10,272
70- -0610 22 \ 24		5,000		5,000				5,000
70- -0610 21 \ 25		7,848		7,848				7,848
70- -0610 22 \ 26		20,151		20,151				20,151
70- -0610 \ X	10,181			10,181				10,181
Acct Total	10,181	80,187	74,176	164,544	1,975			166,518
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 18 \ 22			546	546				546
70- -0611 \ X	611			611				611
Acct Total	611		546	1,157				1,157
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 18 \ 22			72,055	72,055				72,055
70- -0613 19 \ 23		496,477		496,477				496,477
70- -0613 20 \ 24		279,742		279,742				279,742
70- -0613 21 \ 25		551,172		551,172				551,172
70- -0613 22 \ 26		1,499,160		1,499,160				1,499,160
70- -0613 \ X	52,893			52,893	43,890			96,783
Acct Total	52,893	2,826,551	72,055	2,951,499	43,890			2,995,389

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 20 \ 22			248	248				248
70- -0615 21 \ 23		2,214		2,214	2,073			4,286
70- -0615 22 \ 24		1,906		1,906				1,906
70- -0615 \ X	189			189	420			608
Acct Total	189	4,120	248	4,557	2,493			7,048
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						109,731		109,731
Acct Total						109,731		109,731
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	34,195			34,195				34,195
Acct Total	34,195			34,195				34,195
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					55,433			55,433
Acct Total					55,433			55,433
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					92,241			92,241
Acct Total					92,241			92,241
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						18,789		18,789
Acct Total						18,789		18,789
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						3,618		3,618
Acct Total						3,618		3,618

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						86,758		86,758
Acct Total						86,758		86,758
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 21 \ 22			1,991	1,991				1,991
70- -0400 \ 22			12,665	12,665	4,333			16,998
70- -0400 22 \ 23		16,388		16,388				16,388
70- -0400 \ X	9,447			9,447				9,447
Acct Total	9,447	16,388	14,656	40,491	4,333			44,824
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						1,248		1,248
Acct Total						1,248		1,248
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 20 \ 22			2	2				2
70- -0401 21 \ 23		10,669		10,669				10,669
70- -0401 22 \ 24		34,345		34,345				34,345
70- -0401 \ X	77			77				77
Acct Total	77	45,014	2	45,093				45,093
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 21 \ 22			8	8				8
70- -0804 22 \ 23		1,368		1,368				1,368
Acct Total		1,368	8	1,376				1,376
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 22			2,501	2,501				2,501
70- -0566 21 \ 22			22	22				22
70- -0566 22 \ 23		8,707		8,707				8,707
70- -0566 21 \ 23		12,628		12,628				12,628
70- -0566 20 \ 25					397			397
70- -0566 22 \ 26		32,100		32,100				32,100
70- -0566 \ X	1,179			1,179				1,179
70- -0900 \ X	51			51				51
Acct Total	1,230	53,435	2,523	57,188	397			57,585
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 20 \ 22			363	363				363
70- -0412 21 \ 23		1,357		1,357				1,357
70- -0412 22 \ 24		93,995		93,995				93,995
Acct Total		95,352	363	95,715				95,715
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 21 \ 22			1	1				1
70- -0805 22 \ 23		7,539		7,539				7,539
Acct Total		7,539	1	7,540				7,540
<hr/>								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 22 \ 28		19,950		19,950				19,950
Acct Total		19,950		19,950				19,950

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 21 \ 22			4,665	4,665				4,665
70- -0413 \ 22			19,453	19,453				19,453
70- -0413 22 \ 23		738,000		738,000				738,000
70- -0413 21 \ 25		301,995		301,995				301,995
70- -0413 \ X	1,141,008			1,141,008				1,141,008
Acct Total	1,141,008	1,039,995	24,118	2,205,121				2,205,121
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 22			1,429	1,429				1,429
70- -0700 22 \ 26		65,769		65,769				65,769
70- -0700 \ X	43,780			43,780				43,780
Acct Total	43,780	65,769	1,429	110,978				110,978
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	9,255			9,255				9,255
Acct Total	9,255			9,255				9,255
<hr/>								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 22 \ 23		9,029		9,029				9,029
70- -0702 21 \ 25		3,729,797		3,729,797				3,729,797
70- -0702 \ X	12,695,613			12,695,613				12,695,613
Acct Total	12,695,613	3,738,826		16,434,439				16,434,439

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,473			8,473				8,473
Acct Total	8,473			8,473				8,473
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	89,808			89,808	3,152,357			3,242,164
Acct Total	89,808			89,808	3,152,357			3,242,164
<hr/>								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					2,929,069			2,929,069
Acct Total					2,929,069			2,929,069
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	19,595			19,595				19,595
Acct Total	19,595			19,595				19,595
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					174,259			174,259
Acct Total					174,259			174,259
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 20 \ 22			2	2				2
70- -0414 19 \ 23	81			81				81
70- -0414 21 \ 23	3,540			3,540				3,540
70- -0414 20 \ 24	4,834			4,834				4,834
70- -0414 22 \ 24	26,222			26,222				26,222
70- -0414 21 \ 25	14,277			14,277				14,277
70- -0414 22 \ 26	82,822			82,822				82,822
Acct Total	131,776		2	131,778				131,778

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 22							6,416	6,416
70- -0300 22 \ 23							47,914	47,914
70- -0300 \ X							187	187
Acct Total							54,517	54,517
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X						2,190,210		2,190,210
Acct Total						2,190,210		2,190,210
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X						27,688		27,688
Acct Total						27,688		27,688
<hr/>								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						35,225		35,225
Acct Total						35,225		35,225
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 21 \ 22			1	1	30			31
70- -0509 \ 22			920	920	66			986
70- -0509 22 \ 23		10,872		10,872				10,872
70- -0509 \ X	1,107			1,107	427			1,535
Acct Total	1,107	10,872	921	12,900	523			13,424

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 18 \ 22					18			18
70- -0510 19 \ 23		545		545				545
70- -0510 20 \ 24		2,093		2,093				2,093
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		33,200		33,200				33,200
70- -0510 \ X	73			73	16,185			16,258
Acct Total	73	61,828		61,901	16,203			78,104
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 22			283	283				283
70- -0800 21 \ 22			205	205				205
70- -0800 22 \ 23		34,633		34,633	35			34,669
70- -0800 \ X	2,821			2,821	7,342			10,163
Acct Total	2,821	34,633	488	37,942	7,377			45,320
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		4,847		4,847				4,847
70- -0415 22 \ 26		12,098		12,098				12,098
Acct Total		16,945		16,945				16,945
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 20 \ 22			15	15				15
70- -0803 21 \ 23		33,469		33,469	1,425			34,894
70- -0803 22 \ 24		225,019		225,019	7,549			232,568
70- -0803 22 \ 26		127,798		127,798				127,798
Acct Total		386,286	15	386,301	8,974			395,275

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 22			701	701	399			1,100
70- -0861 21 \ 22			301	301				301
70- -0861 22 \ 23		24,219		24,219				24,219
Acct Total		24,219	1,002	25,221	399			25,620
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 20 \ 22			388	388				388
70- -0860 21 \ 23		8,305		8,305	150			8,455
70- -0860 22 \ 24		31,263		31,263				31,263
70- -0860 \ X	11			11				11
Acct Total	11	39,568	388	39,967	150			40,117
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 20 \ 22			43	43				43
70- -0862 21 \ 23		10,876		10,876				10,876
70- -0862 22 \ 24		32,895		32,895				32,895
Acct Total		43,771	43	43,814				43,814
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 20 \ 22			26	26	217			243
70- -0411 21 \ 23		211		211	47			258
70- -0411 22 \ 24		7,645		7,645				7,645
Acct Total		7,856	26	7,882	264			8,146
Agency Tot	15,065,277	12,907,868	260,200	28,233,345	1,090,664	9,322,724	650,753	39,297,485

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		12,960		12,960				12,960
86- -0302 21 \ 30		3,525,446		3,525,446				3,525,446
86- -0302 \ X	1,170,744			1,170,744				1,170,744
Acct Total	1,170,744	3,538,408		4,709,152				4,709,152
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	80,903			80,903				80,903
Acct Total	80,903			80,903				80,903
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 19 \ 22			1,205	1,205				1,205
86- -0304 20 \ 23		5,084		5,084				5,084
86- -0304 \ X	7,730			7,730				7,730
Acct Total	7,730	5,084	1,205	14,019				14,019
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,078			3,078				3,078
Acct Total	3,078			3,078				3,078
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		78,322		78,322				78,322
86- -0481 22 \ 25		645,631		645,631				645,631
Acct Total		723,953		723,953				723,953
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 21 \ 23		40,558		40,558				40,558
86- -0349 22 \ 26		350,000		350,000				350,000
Acct Total		390,558		390,558				390,558
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	255			255				255
Acct Total	255			255				255
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 21 \ 24		7,778		7,778				7,778
86- -0350 22 \ 25		159,000		159,000				159,000
Acct Total		166,778		166,778				166,778
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 18 \ 22			135	135				135
86- -0313 19 \ 23		1,756		1,756				1,756
86- -0313 20 \ 24		7,354		7,354				7,354
86- -0313 21 \ 25		45,856		45,856				45,856
86- -0313 22 \ 26		211,225		211,225				211,225
86- -0313 \ X	339			339				339
Acct Total	339	266,191	135	266,665				266,665
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	502			502				502
Acct Total	502			502				502
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						8,908		8,908
Acct Total						8,908		8,908

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 20 \ 22			282	282				282
86- -0162 21 \ 23		12,407		12,407				12,407
86- -0162 22 \ 25		2,811,736		2,811,736				2,811,736
86- -0162 \ X	5,426,499			5,426,499				5,426,499
Acct Total	5,426,499	2,824,143	282	8,250,924				8,250,924
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 19 \ 22			178	178				178
86- -0205 20 \ 23		380		380				380
86- -0205 21 \ 24		769		769				769
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 22 \ 25		599,140		599,140				599,140
86- -0205 \ X	507			507				507
Acct Total	507	615,289	178	615,974				615,974
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 20 \ 22			5,200	5,200				5,200
86- -0192 21 \ 23		189,959		189,959				189,959
86- -0192 22 \ 24		3,041,432		3,041,432				3,041,432
86- -0192 \ X	422,769			422,769				422,769
Acct Total	422,769	3,231,391	5,200	3,659,360				3,659,360

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 20 \ 22			383	383				383
86- -0308 21 \ 23		7,626		7,626				7,626
86- -0308 22 \ 23		207,782		207,782				207,782
86- -0308 22 \ 24		45,000		45,000				45,000
86- -0308 \ X	89			89	74			163
Acct Total	89	260,408	383	260,880	74			260,954
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 21 \ 23		46,000		46,000				46,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	108,500		109,946				109,946
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						655		655
Acct Total						655		655
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X		115		115				115
Acct Total		115		115				115
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X		1,759		1,759				1,759
Acct Total		1,759		1,759				1,759
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						51		51
Acct Total						51		51

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					357,524			357,524
Acct Total					357,524			357,524
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 22 \ 25		3,000		3,000				3,000
86- -0303 \ X	320,226			320,226				320,226
Acct Total	320,226	3,000		323,226				323,226
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 19 \ 22			196	196				196
86- -0320 20 \ 23		20,140		20,140				20,140
86- -0320 21 \ 24		58,158		58,158				58,158
86- -0320 22 \ 25		341,776		341,776				341,776
86- -0320 \ X	7,928			7,928				7,928
Acct Total	7,928	420,074	196	428,198				428,198
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 19 \ 22			706	706				706
86- -0237 20 \ 23		33,381		33,381				33,381
86- -0237 21 \ 24		58,500		58,500				58,500
86- -0237 22 \ 25		199,659		199,659				199,659
86- -0237 \ X	21,260			21,260				21,260
Acct Total	21,260	291,540	706	313,506				313,506

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	82,331			82,331				82,331
86- -4058 \ X	13,177			13,177				13,177
Acct Total	97,539			97,539				97,539
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					16,304			16,304
Acct Total					16,304			16,304
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	635,814			635,814				635,814
Acct Total	635,814			635,814				635,814
<hr/>								
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		880,000		880,000				880,000
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		940,000		940,000				940,000
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 21 \ 22			278	278				278
86- -0156 22 \ 23		17,388		17,388				17,388
Acct Total		17,388	278	17,666				17,666
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	134			134				134
Acct Total	134			134				134

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Housing Programs							
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)							
86-	-0183	21 \ 22				914	914
86-	-0183	22 \ 23				19,241	19,241
Acct Total						20,155	20,155
<hr/>							
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)							
86-	-0236	\ X				120,369,162	120,369,162
Acct Total						120,369,162	120,369,162
<hr/>							
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)							
86-	-4070	\ X			15,579		15,579
Acct Total						15,579	15,579
<hr/>							
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)							
86-	-0343	\ X			7,320		7,320
Acct Total						7,320	7,320
<hr/>							
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)							
86-	-0200	\ X			1,574		1,574
Acct Total						1,574	1,574
<hr/>							
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)							
86-	-4072	\ X			223,317		223,317
Acct Total						223,317	223,317
<hr/>							
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)							
86-	-4115	\ X			115,527		115,527
Acct Total						115,527	115,527
<hr/>							

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	11,740			11,740				11,740
Acct Total	11,740			11,740				11,740
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X						20,987,910		20,987,910
Acct Total						20,987,910		20,987,910
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 21 \ 22			5	5		114		118
² 86- -0186 22 \ 23		105		105		2,509		2,613
¹ 86- -0186 \ X	7,479			7,479	7,237	375,623		390,339
Acct Total	7,479	105	5	7,589	7,237	378,246		393,070
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						100,423		100,423
Acct Total						100,423		100,423
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 21 \ 22			3	3				3
86- -0108 22 \ 23		83,267		83,267				83,267
86- -0108 \ X	150			150				150
Acct Total	150	83,267	3	83,420				83,420

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 21 \ 22			64	64				64
86- -0144 21 \ 23		3,385		3,385				3,385
86- -0144 22 \ 23		62,107		62,107				62,107
Acct Total		65,492	64	65,556				65,556
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 20 \ 22			26,088	26,088				26,088
86- -0174 21 \ 23		141,775		141,775				141,775
86- -0174 22 \ 24		368,268		368,268				368,268
86- -0174 \ X	346			346				346
Acct Total	346	510,043	26,088	536,477				536,477
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 21 \ 22			413	413				413
86- -0332 22 \ 23		2,108		2,108	431			2,539
Acct Total		2,108	413	2,521	431			2,952
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 21 \ 22			2,846	2,846	1			2,847
86- -0335 22 \ 23		49,915		49,915				49,915
86- -0335 22 \ 30		59,760		59,760				59,760
Acct Total		109,675	2,846	112,521	1			112,522
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 21 \ 22			2,007	2,007	1,163			3,170
86- -0479 21 \ 23		47		47				47
86- -0479 22 \ 23		53,536		53,536				53,536
86- -0479 20 \ 25		75		75				75
86- -0479 21 \ 25		4,067		4,067				4,067
86- -0479 21 \ 29		47,354		47,354				47,354
86- -0479 21 \ 30		5,265		5,265				5,265
Acct Total		110,344	2,007	112,351	1,163			113,514
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23		2		2				2
86- -0337 19 \ 24		376		376				376
Acct Total		378		378				378
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	26,547			26,547				26,547
Acct Total	26,547			26,547				26,547
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	745			3,018
Acct Total	2,273			2,273	745			3,018
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 22			641	641	24			665
86- -0189 \ X	4,819			4,819	87			4,906
Acct Total	4,819		641	5,460	111			5,571

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 21 \ 22			78	78				78
86- -4586 20 \ 22			171	171				171
86- -4586 22 \ 24		67,458		67,458				67,458
86- -4586 21 \ 24		26,142		26,142				26,142
86- -4586 \ X	4,804			4,804	54			4,859
Acct Total	4,804	93,600	249	98,653	54			98,708
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					24,606			24,606
Acct Total					24,606			24,606
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	8,258,543	14,777,717	40,879	23,077,139	34,422	1,216,520	141,386,135	165,714,215

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 21 \ 22					24			24
14-14-1109 22 \ 23		2,090		2,090				2,090
14- -1109 22 \ 23		85,856		85,856	19			85,876
14- -1109 \ X	48,552			48,552	34,668			83,220
Acct Total	48,552	87,946		136,498	34,711			171,210
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	2,578			2,578				2,578
Acct Total	2,578			2,578				2,578
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	149,715			149,715				149,715
Acct Total	149,715			149,715				149,715
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						14,849		14,849
Acct Total						14,849		14,849
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	81,214			81,214				81,214
Acct Total	81,214			81,214				81,214

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,590			9,590
12-14-5573 \ X					966			966
12-14-5575 \ X					9			9
14- -5018 \ X					6,864			6,864
14- -5048 \ X					2,139			2,139
14- -5165 \ X					51,627			51,627
14- -5232 \ X					1,346,943			1,346,943
14-14-5232 \ X					9,365			9,365
14- -5249 \ X					15,992			15,992
14- -5260 \ X					17,514			17,514
14- -5294 \ X					3			3
14- -5397 \ X					23			23
14- -5413 \ X					33,479			33,479
14- -5469 \ X					28,635			28,635
14- -5506 \ X					349			349
14- -5554 \ X					1,228			1,228
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					359			359
14-14-5573 \ X					1,472			1,472
14- -5573 \ X					109,496			109,496
14- -5575 \ X					32			32
14- -5576 \ X					481			481
14- -5612 \ X					325			325
68-14-5573 \ X					149			149
Acct Total					1,637,565			1,637,565

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						386		386
14- -5485 \ X						3,980		3,980
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,884		3,884
Acct Total						13,488		13,488
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						73,608		73,608
Acct Total						73,608		73,608
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					212,420			212,420
Acct Total					212,420			212,420
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						76,376		76,376
Acct Total						76,376		76,376
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 21 \ 22			16	16				16
14- -1917 22 \ 23		18,730		18,730	70			18,800
14- -1917 \ X	19,885			19,885	2,122			22,007
Acct Total	19,885	18,730	16	38,631	2,192			40,823

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 21 \ 22			103	103				103
14- -1700 22 \ 23		30,666		30,666	1,481			32,146
14- -1700 \ X	36,418			36,418	16,278			52,696
Acct Total	36,418	30,666	103	67,187	17,759			84,945
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	14,596			14,596				14,596
Acct Total	14,596			14,596				14,596
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 21 \ 22			17	17				17
14- -1801 22 \ 23		26,473		26,473				26,473
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	874			874				874
Acct Total	2,094	26,473	17	28,584				28,584
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	9,769,607			9,769,607	103	1,705,167		11,474,877
Acct Total	9,769,607			9,769,607	103	1,705,167		11,474,877
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						16,086		16,086
Acct Total						16,086		16,086

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 22					270	166		436
² 14- -0680 22 \ 26		2,487,750		2,487,750		1,524,750		4,012,500
² 14- -0680 22 \ 31		356,500		356,500		218,500		575,000
² 14- -0680 \ X	1,451,939			1,451,939	394,272	1,131,549		2,977,761
² 14- -0681 \ X	287			287		176		462
² 14- -5053 \ X	756			756		463		1,219
² 14- -5058 \ X	28			28		17		46
² 14- -5109 \ X	1,256			1,256		770		2,026
Acct Total	1,454,266	2,844,250		4,298,516	394,542	2,876,391		7,569,450
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	141			141				141
Acct Total	141			141				141
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							91,843	91,843
Acct Total							91,843	91,843
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						466,049		466,049
Acct Total						466,049		466,049
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 21 \ 22			238	238				238
14- -5065 22 \ 23		14,588		14,588				14,588
14- -5065 \ X	4,628			4,628				4,628
Acct Total	4,628	14,588	238	19,454				19,454
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	3,110			3,110				3,110
Acct Total	3,110			3,110				3,110
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					74,530			74,530
Acct Total					74,530			74,530
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	260			260				260
Acct Total	260			260				260
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					258,570			258,570
Acct Total					258,570			258,570
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	81,713			81,713	91,045	160,045		332,802
Acct Total	81,713			81,713	91,045	160,045		332,802
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					195,349			195,349
Acct Total					195,349			195,349

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					135,519			135,519
Acct Total					135,519			135,519
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,313		1,313
Acct Total						1,313		1,313
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 22 \ 23		61		61				61
14- -0787 \ X	854			854				854
Acct Total	854	61		915				915
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	279			279		16,846		17,126
Acct Total	279			279		16,846		17,126

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 20 \ 22					30			30
14- -0804 21 \ 22			1,082	1,082	38			1,120
14- -0804 22 \ 23		133,671		133,671	459,422			593,093
14- -0804 21 \ 23					22			22
14- -0804 22 \ 24		27,057		27,057	55			27,112
14- -0804 22 \ 31		23,500		23,500				23,500
14- -0804 \ X	359,230			359,230	96,739			455,968
14- -5055 \ X	204			204				204
Acct Total	359,434	184,228	1,082	544,744	556,306			1,101,049
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	157,265			157,265	32,313			189,578
Acct Total	157,265			157,265	32,313			189,578
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,077		3,077
Acct Total						3,077		3,077
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 21 \ 22			8	8				8
14- -1611 22 \ 23		187,014		187,014	274			187,289
14- -1611 20 \ 23		1,965		1,965				1,965
14- -1611 22 \ 24		5,563		5,563				5,563
14- -1611 22 \ 26		125,000		125,000				125,000
14- -1611 \ X	237,238			237,238	248,641			485,879
Acct Total	237,238	319,542	8	556,788	248,915			805,704

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X		106,378		106,378				106,378
Acct Total		106,378		106,378				106,378
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		42,944		42,944				42,944
Acct Total		42,944		42,944				42,944
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X		18,970		18,970		587		19,556
Acct Total		18,970		18,970		587		19,556
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		335		335				335
Acct Total		335		335				335
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		125,660		125,660	42			125,702
Acct Total		125,660		125,660	42			125,702
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						13,333		13,333
Acct Total						13,333		13,333
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		6,308		6,308		3,689		9,998
Acct Total		6,308		6,308		3,689		9,998

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		18,196		18,196	2,481			20,677
¹ 14- -5479 \ X		50,553		50,553	8,546			59,098
Acct Total		68,749		68,749	11,027			79,775
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							6,113	6,113
Acct Total							6,113	6,113
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					18,331			18,331
Acct Total					18,331			18,331
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					564,031			564,031
Acct Total					564,031			564,031
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X					4,759			4,759
Acct Total					4,759			4,759
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X					8,303			8,303
14- -5092 \ X					584			584
14- -5157 \ X					2,796			2,796
14- -5501 \ X					1			1
Acct Total					11,684			11,684
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X					254,101			254,101
Acct Total					254,101			254,101

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						16,265		16,265
Acct Total						16,265		16,265
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 21 \ 22			515	515				515
14- -1036 \ 22			4,803	4,803	1,398			6,200
14- -1036 22 \ 23		74,286		74,286				74,286
14- -1036 22 \ 26		200,000		200,000				200,000
14- -1036 22 \ 30		500,000		500,000				500,000
14- -1036 \ X	1,933			1,933	23,518			25,451
69-14-1036 22 \ 23		3,457		3,457				3,457
Acct Total	1,933	777,743	5,318	784,994	24,916			809,909
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X							79,175	79,175
Acct Total							79,175	79,175
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 21 \ 22			169	169				169
14- -1042 22 \ 23		4,443		4,443				4,443
14- -1042 \ X					6,510			6,510
Acct Total		4,443	169	4,612	6,510			11,122
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	782,078			782,078	92,377			874,455
69-14-1039 \ X	7,051			7,051				7,051
96-14-1039 \ X	1,290			1,290				1,290
Acct Total	790,419			790,419	92,377			882,796

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	372,163			372,163	722,434			1,094,598
² 14- -5536 \ X	53,778			53,778	104,393			158,172
Acct Total	425,941			425,941	826,827			1,252,770
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					450,698			450,698
14- -5164 \ X					6,583			6,583
14- -5663 \ X					18			18
Acct Total					457,299			457,299
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 21 \ 22			1,025	1,025				1,025
14- -5140 22 \ 23		105,955		105,955				105,955
Acct Total		105,955	1,025	106,980				106,980
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 22					5,758			5,758
14- -5049 \ X					12,959			12,959
14- -5076 \ X					14			14
14- -5163 \ X					35,343			35,343
14- -5169 \ X					12,289			12,289
14- -5247 \ X					6,798			6,798
14- -5431 \ X					289,378			289,378
Acct Total					362,539			362,539
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					134,285			134,285
14- -8052 \ X					68			68
Acct Total					134,353			134,353

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 21 \ 22			376	376	464			839
14- -2100 22 \ 23		398,039		398,039	4,850			402,890
14- -2100 22 \ 31		385,000		385,000				385,000
14- -2100 \ X	218,611			218,611	19,614			238,225
Acct Total	218,611	783,039	376	1,002,026	24,928			1,026,954
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	443,721			443,721	744			444,466
14-14-2301 \ X	5,647			5,647				5,647
Acct Total	449,368			449,368	744			450,113
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,054		1,054
Acct Total						1,054		1,054
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	36,765			36,765				36,765
Acct Total	36,765			36,765				36,765
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						701,362		701,362
Acct Total						701,362		701,362
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	7,000			7,000				7,000
Acct Total	7,000			7,000				7,000
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,752		7,752
Acct Total						7,752		7,752
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						3		3
14- -5240 \ X						54,763		54,763
14- -5242 \ X						36		36
14- -5648 \ X						28,048		28,048
Acct Total						82,850		82,850
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 22 \ 23		18		18				18
Acct Total		18		18				18
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						2,515		2,515
Acct Total						2,515		2,515
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						67		67
Acct Total						67		67
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 21 \ 22			390	390	5			395
14- -2106 22 \ 23		327,495		327,495	42,294			369,790
14- -2106 21 \ 23					39,298			39,298
14- -2106 22 \ 24					148,800			148,800
14- -2106 22 \ 27		3,468		3,468				3,468
14- -2106 \ X	218,389			218,389	2,320			220,709
Acct Total	218,389	330,963	390	549,742	232,717			782,460
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	554,957			554,957				554,957
Acct Total	554,957			554,957				554,957
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 21 \ 22			409	409				409
14- -0102 22 \ 23		4,883		4,883	12,403			17,285
14- -0102 22 \ 26		150,000		150,000				150,000
14- -0102 22 \ 31		525,000		525,000				525,000
14-14-0102 \ X	29,689			29,689				29,689
14- -0102 \ X	196,532			196,532	6,935			203,467
14- -5130 \ X	583			583				583
14- -5571 \ X	6,511			6,511				6,511
14- -8369 \ X	63			63				63
Acct Total	233,378	679,883	409	913,670	19,338			933,007
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,493		2,493
Acct Total						2,493		2,493

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	164			164		326,907		327,071
Acct Total	164			164		326,907		327,071
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 21 \ 22			4	4		4		9
² 14- -0412 22 \ 23		1,108		1,108		1,108		2,216
² 14- -0412 22 \ 26		7,950		7,950		7,950		15,900
¹ 14- -0412 \ X	1,261			1,261		3,874		5,135
Acct Total	1,261	9,058	4	10,323		12,936		23,260
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 22 \ 23		1,729		1,729				1,729
Acct Total		1,729		1,729				1,729
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 21 \ 22			182	182				182
14- -0104 22 \ 23		4,881		4,881	747			5,629
14- -0104 22 \ 24		363		363				363
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		10,000		10,000				10,000
14- -0104 \ X	62,880			62,880				62,880
Acct Total	62,880	38,619	182	101,681	747			102,429

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 22					3			3
14- -0120 \ X	25,113			25,113				25,113
14-14-0120 \ X	2,736			2,736				2,736
14- -5265 \ X						81,844		81,844
Acct Total	27,849			27,849	3	81,844		109,696
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						2,949		2,949
Acct Total						2,949		2,949
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						653,060		653,060
Acct Total						653,060		653,060
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	1,481			1,481				1,481
Acct Total	1,481			1,481				1,481
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						9,827		9,827
Acct Total						9,827		9,827
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 22 \ 23		3,261		3,261	18			3,279
14- -1113 \ X	30,525			30,525				30,525
Acct Total	30,525	3,261		33,786	18			33,804

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 22						12		12
Acct Total						12		12
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	15,086			15,086	7,828			22,914
14- -1121 \ X	960			960	5,604			6,564
Acct Total	16,046			16,046	13,432			29,478
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14-14-1618 \ X						7,702		7,702
14- -1618 \ X						3,908		3,908
14-14-5198 \ X						98,225		98,225
14- -5198 \ X						2,366,094		2,366,094
Acct Total						2,475,929		2,475,929
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 22 \ 25		869		869				869
14- -1125 22 \ 25		275		275				275
14-14-1125 \ X	204,479			204,479	57,905			262,384
14- -1125 \ X	284,753			284,753				284,753
Acct Total	489,232	1,144		490,376	57,905			548,281
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	330,000			330,000				330,000
Acct Total	330,000			330,000				330,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	10,282			10,282	286,609			296,891
Acct Total	10,282			10,282	286,609			296,891

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					223,022			223,022
Acct Total					223,022			223,022
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14- -5715 \ X						3,821		3,821
14-14-5715 \ X						1,486,949		1,486,949
69-14-5715 \ X						75,228		75,228
Acct Total						1,565,998		1,565,998
<hr/>								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14- -2641 22 \ 30		4,052,559		4,052,559				4,052,559
14-14-2641 22 \ 30		17,209		17,209				17,209
14- -2641 \ X	6,927			6,927				6,927
Acct Total	6,927	4,069,768		4,076,695				4,076,695
<hr/>								
Agency Tot	16,918,237	10,332,107	9,337	27,259,681	2,709,133	13,720,550	2,653,060	46,342,428

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 22			1,241	1,241				1,241
15- -0129 \ X	78,401			78,401				78,401
15- -8305 \ X	289			289				289
Acct Total	78,690		1,241	79,931				79,931
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	8,056			8,056	40,132			48,187
Acct Total	8,056			8,056	40,132			48,187
<hr/>								
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 22			8,548	8,548				8,548
15- -0339 22 \ 26		5,623		5,623				5,623
15- -0339 \ X	16,676			16,676				16,676
Acct Total	16,676	5,623	8,548	30,847				30,847
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 21 \ 22			34	34				34
15- -0328 \ 22			1,000	1,000				1,000
15- -0328 22 \ 23		3,611		3,611				3,611
15- -0328 \ X	19,248			19,248	1,257			20,505
Acct Total	19,248	3,611	1,034	23,893	1,257			25,150
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	282,277			282,277	46,616			328,893
Acct Total	282,277			282,277	46,616			328,893

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 22			2,745	2,745				2,745
Acct Total			2,745	2,745				2,745
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 21 \ 22			381	381				381
15- -0128 \ 22			5,124	5,124	2,272			7,397
15- -0128 22 \ 23		19,909		19,909				19,909
15- -0128 \ X	54,769			54,769	41,606			96,375
Acct Total	54,769	19,909	5,505	80,183	43,878			124,062
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	45,896			45,896				45,896
Acct Total	45,896			45,896				45,896
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 22			3,448	3,448				3,448
15- -0322 21 \ 22			467	467				467
15- -0322 22 \ 23		28,560		28,560				28,560
15- -0322 \ X	116,053			116,053	8,053			124,106
Acct Total	116,053	28,560	3,915	148,528	8,053			156,581
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 22			540	540				540
15- -0104 \ X	18			18				18
Acct Total	18		540	558				558

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 22			9,757	9,757				9,757
15- -0324 21 \ 22			73	73				73
15- -0324 22 \ 23		3,977		3,977				3,977
15- -0324 \ X	11,167			11,167				11,167
Acct Total	11,167	3,977	9,830	24,974				24,974
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	6,491			6,491				6,491
Acct Total	6,491			6,491				6,491
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	38,379			38,379				38,379
Acct Total	38,379			38,379				38,379
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					223,798			223,798
Acct Total					223,798			223,798
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 22			2,835	2,835				2,835
Acct Total			2,835	2,835				2,835
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X					245,711			245,711
Acct Total					245,711			245,711
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	5,038			5,038	127			5,166
Acct Total	5,038			5,038	127			5,166

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						1,312,713		1,312,713
Acct Total						1,312,713		1,312,713
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					48,591			48,591
Acct Total					48,591			48,591
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 22			8,264	8,264				8,264
15- -1300 22 \ 23		218		218				218
15- -1300 \ X	11,669			11,669	386			12,055
Acct Total	11,669	218	8,264	20,151	386			20,537
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						35,690		35,690
Acct Total						35,690		35,690
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 22			4,606	4,606				4,606
15- -0323 \ X	25,281			25,281	453			25,734
Acct Total	25,281		4,606	29,887	453			30,340

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
1 15- -0200 21 \ 22			428	428				428
15- -0200 \ 22							82,840	82,840
15- -0200 22 \ 23							45,320	45,320
1 15- -0200 \ X	290,559			290,559	124,819	287,105		702,484
Acct Total	290,559		428	290,987	124,819	287,105	128,160	831,072
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,795,902			1,795,902				1,795,902
Acct Total	1,795,902			1,795,902				1,795,902
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 21 \ 22			322	322				322
15- -1100 \ 22			6,730	6,730				6,730
15- -1100 22 \ 23		16,345		16,345	585			16,930
15- -1100 \ X	81,669			81,669	10,172			91,841
Acct Total	81,669	16,345	7,052	105,066	10,757			115,823
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						89,229		89,229
Acct Total						89,229		89,229
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 22			6,801	6,801				6,801
15- -0700 21 \ 22			59	59				59
15- -0700 22 \ 23		296		296				296
15- -0700 \ X	143,663			143,663	6,448			150,111
Acct Total	143,663	296	6,860	150,819	6,448			157,267
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 22			119,937	119,937				119,937
15- -1060 21 \ 22			980	980				980
15- -1060 \ X	277			277				277
Acct Total	277		120,917	121,194				121,194
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	1,132,816			1,132,816				1,132,816
Acct Total	1,132,816			1,132,816				1,132,816
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						162,904		162,904
Acct Total						162,904		162,904
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						133,237		133,237
Acct Total						133,237		133,237
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	18,177			18,177	38,979			57,155
Acct Total	18,177			18,177	38,979			57,155

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 21 \ 22			130	130				130
15- -0404 \ X	766,632			766,632	895			767,527
Acct Total	766,632		130	766,762	895			767,657
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	41,913			41,913				41,913
Acct Total	41,913			41,913				41,913
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	81,676			81,676	82			81,757
Acct Total	81,676			81,676	82			81,757
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	104,460			104,460				104,460
Acct Total	104,460			104,460				104,460
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	48,496			48,496				48,496
Acct Total	48,496			48,496				48,496
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						60,382		60,382
15- -8306 \ X						26		26
75-15-5041 \ X						901		901
Acct Total						61,309		61,309
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						1,999		1,999
Acct Total						1,999		1,999

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Agency Tot	5,243,224	78,539	184,450	5,506,213	371,473	2,390,791	291,064	8,559,541

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 22 \ 23		7,407		7,407		1,626		9,033
² 16- -0174 21 \ 22			22	22		5		26
² 16- -0174 22 \ 23		500,611		500,611		109,890		610,501
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						207,813		207,813
Acct Total		508,018	22	508,040		323,260		831,299
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 21 \ 22			566	566				566
12-16-0181 19 \ 22			43	43				43
12-16-0181 22 \ 23		18,010		18,010				18,010
12-16-0181 20 \ 23		684		684				684
12-16-0181 21 \ 24		1,586		1,586				1,586
12-16-0181 22 \ 25		1,667		1,667				1,667
16- -0181 19 \ 22			20	20				20
16- -0181 21 \ 22			415	415				415
16- -0181 \ 22			18	18				18
16- -0181 20 \ 23		13,712		13,712				13,712
16- -0181 22 \ 23		1,002,924		1,002,924				1,002,924
16- -0181 21 \ 24		20,330		20,330				20,330
16- -0181 22 \ 25		109,604		109,604				109,604
16- -0181 \ X	3,499			3,499				3,499
Acct Total	3,499	1,168,517	1,062	1,173,078				1,173,078

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 21 \ 22			5	5				5
16- -0175 22 \ 23		4,015		4,015				4,015
Acct Total		4,015	5	4,020				4,020
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 22						175,113		175,113
Acct Total						175,113		175,113
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 22 \ 23		5,894		5,894		92,332		98,225
² 16- -0179 \ X	96,186			96,186	673	1,517,469		1,614,329
¹ 16- -5142 \ X						15,170		15,170
Acct Total	96,186	5,894		102,080	673	1,624,971		1,727,724
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						1,219		1,219
Acct Total						1,219		1,219
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 21 \ 22					269			269
16- -0172 \ 22			283	283	96			379
16- -0172 20 \ 22			22	22				22
16- -0172 22 \ 23					8,774			8,774
16- -0172 \ X	4,831			4,831				4,831
Acct Total	4,831		305	5,136	9,139			14,275

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 22							13	13
16- -1700 20 \ 22							30	30
16- -1700 22 \ 23							1,629	1,629
16- -1700 \ X							625	625
Acct Total							2,297	2,297
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X					53,895,274			53,895,274
Acct Total					53,895,274			53,895,274
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 22			1,278	1,278				1,278
16- -0163 21 \ 23		3,781		3,781				3,781
Acct Total		3,781	1,278	5,059				5,059
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					1,454,914			1,454,914
Acct Total					1,454,914			1,454,914
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					2,769			2,769
Acct Total					2,769			2,769
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					11,547			11,547
Acct Total					11,547			11,547

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						15,102		15,102
Acct Total						15,102		15,102
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							63,789	63,789
16- -8134 \ X							3,265	3,265
Acct Total							67,054	67,054
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 22			144	144				144
16- -0143 21 \ 23		4,088		4,088				4,088
Acct Total		4,088	144	4,232				4,232
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						25,851		25,851
Acct Total						25,851		25,851
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 22			138	138				138
Acct Total			138	138				138
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 22			19	19				19
Acct Total			19	19				19
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 22			363	363	541			904
16- -0400 20 \ 22			299	299				299
16- -0400 21 \ 23		44,118		44,118				44,118
Acct Total		44,118	662	44,780	541			45,321
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 22			689	689	3			692
16- -1200 21 \ 23		8,750		8,750				8,750
16- -1200 \ X	5			5				5
Acct Total	5	8,750	689	9,444	3			9,447
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 22			465	465				465
16- -0200 22 \ 26		23,507		23,507				23,507
Acct Total		23,507	465	23,972				23,972
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 21 \ 22							50	50
16- -0165 \ 22							1,157	1,157
16- -0165 21 \ 23							6,151	6,151
16- -0165 22 \ 23							45,636	45,636
16- -0165 20 \ 24							57,863	57,863
16- -0165 22 \ 26							6,843	6,843
16- -0165 20 \ 27							21,111	21,111
16- -0165 \ X							3,291	3,291
16- -8131 \ X							145	145
Acct Total							142,247	142,247
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 22			3	3				3
Acct Total			3	3				3
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 22			221	221	24			245
16- -0106 21 \ 23		7,140		7,140				7,140
16- -0106 \ X	9,353			9,353				9,353
Acct Total	9,353	7,140	221	16,714	24			16,738
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 22			177	177				177
Acct Total			177	177				177
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	293			293				293
Acct Total	293			293				293

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 21 \ 22			10	10				10
16- -0162 22 \ 23		7,902		7,902				7,902
Acct Total		7,902	10	7,912				7,912
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 21 \ 26		532		532				532
16- -4601 22 \ 27		12,509		12,509				12,509
16- -4601 \ X					135,680			135,680
Acct Total		13,041		13,041	135,680			148,721
<hr/>								
Agency Tot	114,167	1,798,771	5,200	1,918,138	146,060	57,530,020	211,598	59,805,815

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						28,183		28,183
Acct Total						28,183		28,183
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 21 \ 22							5,886	5,886
19- -0113 \ 22							95,155	95,155
19- -0113 20 \ 22							3,651	3,651
19- -0113 22 \ 23							230,747	230,747
19- -0113 22 \ 24							213,189	213,189
19- -0113 \ X							538,449	538,449
Acct Total							1,088,401	1,088,401
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 22					1,162			1,162
19- -5713 \ X	1,703,422			1,703,422	3,118			1,706,540
Acct Total	1,703,422			1,703,422	4,280			1,707,702
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	47,987			47,987				47,987
Acct Total	47,987			47,987				47,987
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	172			172				172
Acct Total	172			172				172

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	6,131			6,131				6,131
19- -0507 \ X	543			543				543
Acct Total	6,674			6,674				6,674
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 22			2,819	2,819	228			3,047
19- -0529 21 \ 22			8,511	8,511				8,511
19- -0529 22 \ 23		6,816		6,816				6,816
19- -0529 22 \ 24		5,830		5,830				5,830
19- -0529 \ X	21			21				21
Acct Total	21	12,646	11,330	23,997	228			24,225
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 21 \ 22			1	1				1
19- -0209 \ X	59,118			59,118	22,564			81,682
Acct Total	59,118		1	59,119	22,564			81,683
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		14,925		14,925				14,925
19- -0535 20 \ 24		47,111		47,111	765			47,876
19- -0535 21 \ 25		62,437		62,437	7,957			70,394
19- -0535 22 \ 26		179,451		179,451	6,917			186,368
19- -0535 \ X	4,543,777			4,543,777	2,571,598			7,115,374
72-19-0535 \ X	601			601				601
Acct Total	4,544,378	303,924		4,848,302	2,587,237			7,435,538
<hr/>								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 22			410	410				410
Acct Total			410	410				410

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	371,409			371,409	1,534			372,944
Acct Total	371,409			371,409	1,534			372,944
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	78,522			78,522				78,522
Acct Total	78,522			78,522				78,522
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 22			2	2				2
Acct Total			2	2				2
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						319,126		319,126
Acct Total						319,126		319,126
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,179,023			1,179,023
Acct Total					1,179,023			1,179,023
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	5			5				5
Acct Total	5			5				5
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						50		50
Acct Total						50		50
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						348,532		348,532
Acct Total						348,532		348,532

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						328		328
19- -8821 \ X						15,091		15,091
19- -8822 \ X						28,208		28,208
Acct Total						43,627		43,627
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 22			3,424	3,424				3,424
19- -1126 22 \ 23		73,525		73,525				73,525
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	73,525	3,424	83,035				83,035
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 22 \ 23		723,682		723,682				723,682
19- -1125 \ X	15			15				15
Acct Total	15	723,682		723,697				723,697
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 21 \ 22			1	1				1
19- -1069 \ 22			3,058	3,058				3,058
19- -1069 22 \ 23		3,211		3,211				3,211
Acct Total		3,211	3,059	6,270				6,270
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	126,494			126,494	11,109			137,603
Acct Total	126,494			126,494	11,109			137,603

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 22			156	156				156
19- -1082 \ X	87			87				87
Acct Total	87		156	243				243
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 22			4	4				4
Acct Total			4	4				4
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,130			2,130				2,130
72-19-1030 \ X	808			808				808
75-19-1030 \ X	301			301				301
97-19-1030 \ X	616			616				616
Acct Total	3,890			3,890				3,890

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 18 \ 22			43	43				43
11-19-1031 19 \ 23		12,645		12,645				12,645
11-19-1031 20 \ 24		29,201		29,201				29,201
11-19-1031 21 \ 25		2,146		2,146				2,146
11-19-1031 22 \ 26		4,326		4,326				4,326
11-19-1031 \ X	399			399				399
16-19-1031 \ X	343			343				343
19- -1031 18 \ 22			809	809				809
19- -1031 19 \ 23		9,386		9,386				9,386
19- -1031 22 \ 23		1,920		1,920				1,920
19- -1031 20 \ 24		74,239		74,239				74,239
19- -1031 21 \ 25		1,048,554		1,048,554				1,048,554
19- -1031 22 \ 26		1,715,317		1,715,317				1,715,317
19- -1031 \ X	30,816			30,816				30,816
72-19-1031 18 \ 22			29	29				29
72-19-1031 15 \ 23		141		141				141
72-19-1031 19 \ 23		3,697		3,697				3,697
72-19-1031 22 \ 23		3,590,000		3,590,000				3,590,000
72-19-1031 16 \ 24		737		737				737
72-19-1031 19 \ 24		1,621		1,621				1,621
72-19-1031 20 \ 24		71,421		71,421				71,421
72-19-1031 17 \ 25		557		557				557
72-19-1031 20 \ 25		675		675				675
72-19-1031 21 \ 25		76,283		76,283				76,283
72-19-1031 22 \ 26		228,822		228,822				228,822
72-19-1031 \ X	90,547			90,547				90,547
75-19-1031 18 \ 22			6,521	6,521				6,521

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 19 \ 23		62,968		62,968				62,968
75-19-1031 20 \ 24		198,408		198,408				198,408
75-19-1031 21 \ 25		204,864		204,864				204,864
75-19-1031 22 \ 26		1,120,662		1,120,662				1,120,662
75-19-1031 \ X	8,742			8,742				8,742
95-19-1031 \ X	15			15				15
97-19-1031 18 \ 22			174	174				174
97-19-1031 19 \ 23		1,371		1,371				1,371
97-19-1031 20 \ 24		22,042		22,042				22,042
97-19-1031 21 \ 25		29,140		29,140				29,140
97-19-1031 22 \ 26		52,133		52,133				52,133
97-19-1031 \ X	1,658			1,658				1,658
Acct Total	132,520	8,563,276	7,576	8,703,372				8,703,372
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	472,447			472,447	4			472,451
Acct Total	472,447			472,447	4			472,451
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,200			100,200				100,200
19-11-0040 \ X	1,766,950			1,766,950				1,766,950
Acct Total	1,867,150			1,867,150				1,867,150
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	8,737			8,737				8,737
Acct Total	8,741			8,741				8,741

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 17 \ 22			636	636				636
19-11-1022 21 \ 22			1,285	1,285	1			1,286
19-11-1022 18 \ 23		10,029		10,029				10,029
19-11-1022 22 \ 23		1,227,966		1,227,966	1,250			1,229,216
19-11-1022 22 \ 24		7,500		7,500				7,500
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	1,245,495	1,921	1,248,840	1,251			1,250,091
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 17 \ 22			71	71				71
19- -1121 21 \ 22			40	40				40
19- -1121 18 \ 23		697		697				697
19- -1121 22 \ 23		215,450		215,450				215,450
19- -1121 19 \ 24		674		674				674
19- -1121 20 \ 25		86		86				86
72-19-1121 22 \ 23		125,250		125,250				125,250
72-19-1121 20 \ 25		46		46				46
Acct Total		342,203	111	342,314				342,314
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	250			250				250
Acct Total	250			250				250

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							15,540	15,540
Acct Total							15,540	15,540
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		1,291		1,291	1,345			2,636
Acct Total		1,315		1,315	1,345			2,660
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		658		658				658
19- -8272 \ X		129		129				129
95- -8276 \ X		360		360				360
Acct Total		1,147		1,147	43			1,190
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		10,546		10,546				10,546
Acct Total		10,546		10,546				10,546

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	9,446,685	11,267,962	27,994	20,742,641	3,808,618	742,897	1,103,941	26,398,097

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 22			253	253				253
69- -1730 \ X	55,576			55,576	1,888			57,464
Acct Total	55,576		253	55,829	1,888			57,717
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 21 \ 22			50	50				50
69- -0102 \ 22			6,725	6,725	615			7,341
69- -0102 21 \ 23					934			934
69- -0102 \ X	21,816			21,816	167			21,983
Acct Total	21,816		6,775	28,591	1,716			30,308
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	12,197			12,197				12,197
Acct Total	12,197			12,197				12,197
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	148			148		30,730		30,878
Acct Total	148			148		30,730		30,878
Budget Acct: Thriving Communities (021-04-0162)								
69- -0162 22 \ 24		24,625		24,625				24,625
Acct Total		24,625		24,625				24,625

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 22 \ 23		53,940		53,940				53,940
69-69-0143 21 \ 24		985,197		985,197				985,197
69- -0143 21 \ 24		12,910		12,910				12,910
69- -0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,755,000			1,755,000				1,755,000
Acct Total	1,755,000	2,522,047		4,277,047				4,277,047
<hr/>								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69- -1731 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					20,000			20,000
Acct Total					20,000			20,000
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69- -1735 \ X	980,000			980,000				980,000
Acct Total	980,000			980,000				980,000
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	98,000			98,000				98,000
Acct Total	98,000			98,000				98,000
<hr/>								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	196,000			196,000				196,000
Acct Total	196,000			196,000				196,000

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Operational Support (021-04-1732)								
69-69-1732 \ X	9,419			9,419				9,419
69- -1732 \ X	70,798			70,798				70,798
Acct Total	80,217			80,217				80,217
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	857			857	224,299			225,157
Acct Total	857			857	224,299			225,157
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 22 \ 23		4,374		4,374				4,374
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	4,374		5,600				5,600
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 21 \ 22			195	195				195
69- -0159 22 \ 23		26,639		26,639				26,639
Acct Total		26,639	195	26,834				26,834
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 22			262	262				262
Acct Total			262	262				262

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 21 \ 22			11	11				11
69- -0119 22 \ 23		2,042		2,042				2,042
69- -0119 \ X	2,469			2,469				2,469
Acct Total	2,469	2,042	11	4,522				4,522
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X				113				113
Acct Total				113				113
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,301,391		2,301,391
Acct Total						2,301,391		2,301,391
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	26,257			26,257	9,872			36,129
Acct Total	26,257			26,257	9,872			36,129
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						48,457		48,457
Acct Total						48,457		48,457
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					111,689			111,689
Acct Total					111,689			111,689
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						35,255		35,255
Acct Total						35,255		35,255

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	7,620			7,620				7,620
Acct Total	7,620			7,620				7,620
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 21 \ 22			10,798	10,798				10,798
69- -1301 22 \ 23		89,547		89,547				89,547
69- -1301 \ X	56,402			56,402	17,647			74,049
Acct Total	56,402	89,547	10,798	156,747	17,647			174,394
<hr/>								
Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)								
69- -2816 21 \ 22						7,858		7,858
Acct Total						7,858		7,858
<hr/>								
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						92,388		92,388
69- -1308 \ X						682,588		682,588
Acct Total						774,976		774,976
<hr/>								
Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24		511,413		511,413				511,413
Acct Total		511,413		511,413				511,413
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						61,989		61,989
Acct Total						61,989		61,989
<hr/>								
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		885,765		885,765				885,765
Acct Total		885,765		885,765				885,765

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,683,689		2,683,689				2,683,689
Acct Total		2,683,689		2,683,689				2,683,689
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26					297,000			297,000
Acct Total					297,000			297,000
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X					12,792			12,792
Acct Total					12,792			12,792
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X					2,345,337			2,345,337
Acct Total					2,345,337			2,345,337
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					183,926			183,926
Acct Total					183,926			183,926
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 21 \ 23							118,724	118,724
¹ 69- -8106 \ X	132,492			132,492	1,842	12,191		146,525
Acct Total	132,492			132,492	1,842	12,191	118,724	265,249

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 21 \ 22							775	775
69- -8107 20 \ 22							4,692	4,692
69- -8107 22 \ 23							25,147	25,147
69- -8107 21 \ 23							486,011	486,011
69- -8107 22 \ 24							999,808	999,808
69- -8107 22 \ 26							355,687	355,687
1 69- -8107 \ X	240,855			240,855	99,079	170		340,104
Acct Total	240,855			240,855	99,079	170	1,872,120	2,212,224
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 20 \ 22			1,092	1,092	15			1,108
69- -8108 21 \ 23		43,610		43,610	3,035			46,645
69- -8108 22 \ 24		146,220		146,220	538			146,758
69- -8108 \ X	401			401	1,061			1,462
Acct Total	401	189,830	1,092	191,323	4,649			195,973
<hr/>								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X						64,251		64,251
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						708		708
69- -0598 \ X						149		149
69- -0641 \ X						68		68
Acct Total						72,458		72,458

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X		65,978		65,978				65,978
14-69-0500 \ X		13,926		13,926				13,926
69- -0500 \ X		2,207,441		2,207,441				2,207,441
96-69-0500 \ X		7,712		7,712				7,712
Acct Total		2,295,057		2,295,057				2,295,057
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		11,815		11,815				11,815
Acct Total		11,815		11,815				11,815
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26						5,305,000		5,305,000
Acct Total						5,305,000		5,305,000
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							14,949	14,949
14-69-8083 \ X							59,256	59,256
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							611	611
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,243	3,243
¹ 69- -8083 \ X	518,128			518,128	12,680	21,494,408		22,025,216
69-69-8083 \ X							456,621	456,621
96-69-8083 \ X							4,008	4,008
Acct Total	518,128			518,128	12,680	21,494,408	541,151	22,566,367

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 20 \ 23		17,669		17,669				17,669
14-69-0548 21 \ 24		3,790		3,790				3,790
14-69-0548 22 \ 25		720		720				720
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 19 \ 22			633	633				633
69- -0548 20 \ 23		513,715		513,715				513,715
69- -0548 21 \ 24		3,924,276		3,924,276				3,924,276
69- -0548 22 \ 25		8,939,367		8,939,367				8,939,367
69- -0548 \ X	1,620,165			1,620,165				1,620,165
69-69-0548 \ X	18,715			18,715				18,715
89-69-0548 \ X	47,791			47,791				47,791
Acct Total	1,690,305	13,399,537	633	15,090,475				15,090,475
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					15,635			15,635
69- -8264 \ X					2,318			2,318
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					21,665			21,665

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69- -8058 \ X	43,732			43,732				43,732
69-69-8058 \ X	758			758				758
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,063			7,063				7,063
Acct Total	53,247			53,247				53,247
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		19,300		19,300				19,300
Acct Total		19,300		19,300				19,300
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		9,676		9,676				9,676
Acct Total		9,676		9,676				9,676
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
¹ 69- -8158 \ X					112,357			112,357
Acct Total					112,357			112,357
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	61			61	204,236			204,297
Acct Total	61			61	204,236			204,297

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 21 \ 22			436	436				436
69- -0650 \ 22			251	251				251
69- -0650 22 \ 23		28,978		28,978				28,978
69- -0650 22 \ 25		31,596		31,596				31,596
69- -0650 \ X	126			126	151			278
Acct Total	126	60,574	687	61,387	151			61,539
<hr/>								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		19,980		19,980				19,980
Acct Total		19,980		19,980				19,980
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						21,527		21,527
Acct Total						21,527		21,527
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		145,554		145,554				145,554
Acct Total		145,554		145,554				145,554
<hr/>								
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		18,111		18,111				18,111
Acct Total		18,111		18,111				18,111
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
1 69- -8016 \ X	10,528			10,528	2,781	28,153		41,462
69- -8362 \ X							414	414
Acct Total	10,528			10,528	2,781	28,153	414	41,876
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							195,952	195,952
Acct Total							195,952	195,952
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 22			427	427	56			483
69- -0700 \ X	52,740			52,740				52,740
Acct Total	52,740		427	53,167	56			53,223
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,526			5,526				5,526
Acct Total	5,526			5,526				5,526
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	19,024			19,024	619			19,643
Acct Total	19,024			19,024	619			19,643
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,469			31,469				31,469
Acct Total	31,469			31,469				31,469
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,974			31,974				31,974
Acct Total	31,974			31,974				31,974
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	63,931			63,931				63,931
Acct Total	63,931	1,000		64,931				64,931
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	6,405			6,405				6,405
Acct Total	6,405	1,000		7,405				7,405
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	53,124			53,124				53,124
Acct Total	53,124			53,124				53,124
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	2,711			2,711				2,711
Acct Total	2,711			2,711				2,711
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X	8,022,955			8,022,955				8,022,955
Acct Total	8,022,955			8,022,955				8,022,955
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	2,376,015			2,376,015				2,376,015
Acct Total	2,376,015			2,376,015				2,376,015
<hr/>								
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X	588,000			588,000				588,000
Acct Total	588,000			588,000				588,000
<hr/>								
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X	218,848			218,848				218,848
Acct Total	218,848			218,848				218,848
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 21 \ 22			223	223	8			232
69- -1120 \ X	325			325				325
Acct Total	325		223	548	8			557
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	648			648				648
Acct Total	648			648				648
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	9,129			9,129				9,129
Acct Total	9,129			9,129				9,129
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	658			658				658
Acct Total	658			658				658
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 19 \ 22			198,500	198,500				198,500
69- -1134 20 \ 23		110,570		110,570				110,570
69- -1134 21 \ 24		449,609		449,609				449,609
69- -1134 \ X	3,869,207			3,869,207				3,869,207
Acct Total	3,869,207	560,179	198,500	4,627,886				4,627,886
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,506			7,506	3,352			10,857
Acct Total	7,506			7,506	3,352			10,857
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	327,737			327,737	5,253			332,990
Acct Total	327,737			327,737	5,253			332,990
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 22 \ 23		6,000		6,000				6,000
69- -1142 \ X	321			321				321
Acct Total	321	6,000		6,321				6,321
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24		2,674,020		2,674,020				2,674,020
69- -2812 \ X	3,082,544			3,082,544				3,082,544
Acct Total	3,082,544	2,674,020		5,756,564				5,756,564

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X		199,980		199,980				199,980
Acct Total		199,980		199,980				199,980
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X		49,995		49,995				49,995
Acct Total		49,995		49,995				49,995
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X		349,965		349,965				349,965
Acct Total		349,965		349,965				349,965
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X		14,852		14,852				14,852
Acct Total		14,852		14,852				14,852
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						15,691,910		15,691,910
Acct Total						15,691,910		15,691,910
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						41,990		41,990
Acct Total						41,990		41,990
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		11		11				11
Acct Total		11		11				11

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 22			20	20				20
69- -1400 21 \ 23		1,464		1,464				1,464
69- -1400 22 \ 24		2,501		2,501				2,501
Acct Total		3,965	20	3,985				3,985
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 22			107	107				107
69- -1401 21 \ 23		4,715		4,715				4,715
69- -1401 22 \ 24		10,238		10,238	300			10,538
69- -1401 \ X	676			676	289			965
Acct Total	676	14,953	107	15,736	589			16,325
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		198,513		198,513				198,513
Acct Total		198,513		198,513				198,513
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 20 \ 22			34	34	7			41
69- -5172 21 \ 23		7,250		7,250	6			7,256
69- -5172 22 \ 24		42,399		42,399				42,399
69- -5172 \ X	485			485	216			701
Acct Total	485	49,649	34	50,168	229			50,397
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						13,433		13,433
Acct Total						13,433		13,433

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 22			1,202	1,202	167			1,369
69- -0130 \ X	10,421			10,421				10,421
Acct Total	10,421		1,202	11,623	167			11,790
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 21 \ 22			640	640				640
69- -1750 \ 22			220	220				220
69- -1750 22 \ 23		10,108		10,108	35			10,143
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	111,723			111,723	28,540			140,263
Acct Total	111,723	35,108	860	147,691	28,575			176,266
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 21 \ 22			668	668				668
69- -1712 22 \ 26		2,400		2,400				2,400
69- -1712 \ X	103,555			103,555				103,555
Acct Total	103,555	2,400	668	106,623				106,623
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	4,667			4,667				4,667
Acct Total	4,667			4,667				4,667
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	40,742			40,742				40,742
Acct Total	40,742			40,742				40,742
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		71,956		71,956				71,956
Acct Total		71,956		71,956				71,956
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X		10,000		10,000				10,000
Acct Total		10,000		10,000				10,000
<hr/>								
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X		60,000		60,000				60,000
Acct Total		60,000		60,000				60,000
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 22					3,638			3,638
69- -1710 22 \ 26					299,900			299,900
69- -1710 \ X		774		774	67,627			68,401
Acct Total		774		774	371,165			371,939
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		15,078		15,078	23,004			38,082
Acct Total		15,078		15,078	23,004			38,082
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		51,746		51,746				51,746
Acct Total		51,746		51,746				51,746
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,558		1,558	314			1,872
Acct Total		1,558		1,558	314			1,872

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
<hr/>								
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		449,192		449,192				449,192
69- -1713 \ X	595,111			595,111				595,111
Acct Total	595,111	449,192		1,044,303				1,044,303
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,017		6,017
69- -8547 \ X						4		4
Acct Total						6,021		6,021
<hr/>								
Agency Tot	28,857,188	24,608,682	222,747	53,688,617	1,105,550	33,269,394	18,455,791	106,519,356

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 21 \ 22			74	74				74
20- -0101 \ 22			1,854	1,854				1,854
20- -0101 22 \ 23		34,609		34,609				34,609
20- -0101 18 \ 23					416			416
20- -0101 22 \ 31		154,534		154,534				154,534
20- -0101 \ X	11,587			11,587				11,587
Acct Total	11,587	189,143	1,928	202,658	416			203,074
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 22			1,399	1,399				1,399
20- -1804 21 \ 22			173	173				173
20- -1804 22 \ 23		33,059		33,059				33,059
20- -1804 \ X	211			211				211
Acct Total	211	33,059	1,572	34,842				34,842
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 20 \ 22			65	65				65
20- -1855 21 \ 23		1,412		1,412				1,412
20- -1855 22 \ 24		56,049		56,049				56,049
Acct Total		57,461	65	57,526				57,526
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 20 \ 22			1	1				1
20- -0115 21 \ 23		1,566		1,566				1,566
20- -0115 22 \ 24		2,831		2,831				2,831
20- -0115 \ X	24			24				24
Acct Total	24	4,397	1	4,422				4,422

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 21 \ 22			1,776	1,776				1,776
20- -0106 \ 22			384	384				384
20- -0106 22 \ 23		456		456				456
20- -0106 21 \ 25		1,722		1,722				1,722
20- -0106 21 \ 27		2,779		2,779				2,779
20- -0106 \ X	27,563			27,563	257			27,820
Acct Total	27,563	4,957	2,160	34,680	257			34,937
<hr/>								
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	13,321			13,321				13,321
Acct Total	13,321			13,321				13,321
<hr/>								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 22			454	454				454
20- -0119 21 \ 23		596		596				596
20- -0119 22 \ 23		4,800		4,800				4,800
20- -0119 22 \ 31		403,000		403,000				403,000
Acct Total		408,396	454	408,850				408,850
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						876,333		876,333
Acct Total						876,333		876,333
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						61,699		61,699
Acct Total						61,699		61,699
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						425,273		425,273
Acct Total						425,273		425,273
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					153,222			153,222
Acct Total					153,222			153,222
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						35,539,490		35,539,490
Acct Total						35,539,490		35,539,490
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						227,971		227,971
Acct Total						227,971		227,971
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						490,504		490,504
20- -1894 \ X						368,843		368,843
Acct Total						859,347		859,347
<hr/>								
Budget Acct: Transportation Services Economic Relief (015-05-0156)								
20- -0156 \ X						15,940		15,940
Acct Total						15,940		15,940
<hr/>								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 21 \ 25						65,947		65,947
20- -1892 \ X						12,444		12,444
20- -1896 \ X						127,279		127,279
Acct Total						205,670		205,670

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 21 \ 22						24,953		24,953
20- -0150 21 \ 27						353,180		353,180
Acct Total						378,133		378,133
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25						29,426		29,426
Acct Total						29,426		29,426
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X						5,524,418		5,524,418
Acct Total						5,524,418		5,524,418
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						5,705		5,705
Acct Total						5,705		5,705
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 \ 22							1,370	1,370
20- -1881 22 \ 23							229,583	229,583
¹ 20- -1881 \ X	5,738			5,738		2,301		8,038
Acct Total	5,738			5,738		2,301	230,953	238,991
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						1,747,261		1,747,261
Acct Total						1,747,261		1,747,261
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						678,179		678,179
Acct Total						678,179		678,179

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	427,200			427,200				427,200
Acct Total	427,200			427,200				427,200
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 22					2,025			2,025
Acct Total					2,025			2,025
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					91,003			91,003
Acct Total					91,003			91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 22			2,018	2,018				2,018
20- -0133 \ X	12,757			12,757				12,757
Acct Total	12,757		2,018	14,775				14,775
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
20- -0146 18 \ 28					56,880			56,880
Acct Total					56,880			56,880
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 22					226			226
Acct Total					226			226
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,524			1,524				1,524
Acct Total	1,524			1,524				1,524
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 20 \ 22			54	54				54
20- -0173 \ 22			412	412				412
20- -0173 22 \ 23		30,416		30,416				30,416
20- -0173 21 \ 23		3,969		3,969				3,969
20- -0173 22 \ 24		37,251		37,251				37,251
Acct Total		71,636	466	72,102				72,102
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
20- -0520 21 \ 22						7,646		7,646
20- -0520 \ 22						750		750
20- -0520 21 \ 23						8,000		8,000
20- -0520 22 \ 24						8,000		8,000
20- -0520 \ X						33,425		33,425
20- -1801 \ X						15		15
Acct Total						57,836		57,836
<hr/>								
Budget Acct: Debt Collection Fund (015-12-5445)								
20- -5445 \ X					156,535			156,535
Acct Total					156,535			156,535
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680	\	X				5,017		5,017
Acct Total						5,017		5,017
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688	\	X				111,792		111,792
Acct Total						111,792		111,792
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109	\	X				4,263		4,263
Acct Total						4,263		4,263
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207	\	X				271		271
20- -8209	\	X				749		749
Acct Total						1,020		1,020
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625	\	X				996,892		996,892
Acct Total						996,892		996,892
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521	\	X				3,765,478		3,765,478
Acct Total						3,765,478		3,765,478
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 21 \ 22			8	8				8
20- -1008 \ 22			606	606				606
20- -1008 22 \ 23		4,383		4,383				4,383
Acct Total		4,383	614	4,997				4,997
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					998,888			998,888
Acct Total					998,888			998,888
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	7			7	881,078			881,084
Acct Total	7			7	881,078			881,084
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 21 \ 22			3	3				3
20- -0912 \ 22			444	444				444
20- -0912 22 \ 23		17,942		17,942				17,942
20- -0912 21 \ 23		97,408		97,408				97,408
20- -0912 22 \ 31		3,180,427		3,180,427				3,180,427
20- -0912 \ X	50			50				50
Acct Total	50	3,295,777	447	3,296,274				3,296,274

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 22			511	511				511
20- -0913 21 \ 22			71	71				71
20- -0913 22 \ 23		269,083		269,083				269,083
20- -0913 22 \ 31		45,637,400		45,637,400				45,637,400
20- -0913 \ X	6,114			6,114				6,114
Acct Total	6,114	45,906,483	582	45,913,179				45,913,179
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 21 \ 22			1,560	1,560				1,560
20- -0919 \ 22			758	758				758
20- -0919 20 \ 22			12	12				12
20- -0919 21 \ 23		122,376		122,376				122,376
20- -0919 22 \ 23		94,943		94,943				94,943
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 22 \ 31		25,265,435		25,265,435				25,265,435
20- -0919 \ X	25,609			25,609				25,609
Acct Total	25,609	25,483,754	2,330	25,511,693				25,511,693
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 20 \ 22			15	15				15
20- -0921 21 \ 23		93,724		93,724				93,724
20- -0921 22 \ 24		46,506		46,506				46,506
20- -0921 22 \ 31		4,706,776		4,706,776				4,706,776
20- -0921 \ X	500			500				500
Acct Total	500	4,847,006	15	4,847,521				4,847,521

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Direct Efile Taskforce (015-45-0957)								
20- -0957 22 \ 23						15,000		15,000
Acct Total						15,000		15,000
<hr/>								
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31						500,000		500,000
Acct Total						500,000		500,000
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							223,151	223,151
Acct Total							223,151	223,151
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						53,777		53,777
20- -5622 \ X						173,160		173,160
Acct Total						226,937		226,937
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						6,977		6,977
Acct Total						6,977		6,977
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,833,871		1,833,871
Acct Total						1,833,871		1,833,871
<hr/>								
Agency Tot	532,205	80,306,452	12,652	80,851,309	2,033,861	308,488,062	511,940	391,885,170

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 22			504	504	13			517
36- -0160 22 \ 23		500,826		500,826				500,826
36- -0160 \ X	3,149,714			3,149,714				3,149,714
Acct Total	3,149,714	500,826	504	3,651,044	13			3,651,057
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 19 \ 22			5	5				5
² 36- -0140 \ 22			13,711	13,711		571		14,282
² 36- -0140 22 \ 23		169,319		169,319		7,055		176,374
¹ 36- -0140 \ X	133,553			133,553		21,922		155,475
Acct Total	133,553	169,319	13,716	316,588		29,548		346,136
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 22			118	118				118
36- -0152 22 \ 23		199,636		199,636				199,636
36- -0152 \ X	7,283			7,283				7,283
Acct Total	7,283	199,636	118	207,037				207,037
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	49,966			49,966				49,966
97-36-0165 \ X	48,958			48,958				48,958
Acct Total	98,924			98,924				98,924
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 22			446	446	292			738
36- -0162 18 \ 22			16,944	16,944				16,944
36- -0162 22 \ 23		315,247		315,247				315,247
36- -0162 \ X	570,547			570,547	10,861			581,408
Acct Total	570,547	315,247	17,390	903,184	11,153			914,337

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						4,794,608		4,794,608
Acct Total						4,794,608		4,794,608
<hr/>								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 21 \ 22			3	3	878			881
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 22 \ 23		89,281		89,281	7,100			96,380
36- -0161 \ X					4,334			4,334
Acct Total		101,781	3	101,784	12,312			114,095
<hr/>								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 22			4	4	13			17
36- -0169 22 \ 23					118			118
36- -0169 \ X	448			448				448
Acct Total	448		4	452	131			583
<hr/>								
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						72,948		72,948
Acct Total						72,948		72,948
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						133,105		133,105
Acct Total						133,105		133,105

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						272,550		272,550
Acct Total						272,550		272,550
<hr/>								
Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)								
36- -0131 21 \ 22						54,046		54,046
Acct Total						54,046		54,046
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						17,423,260		17,423,260
Acct Total						17,423,260		17,423,260
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						8,896,247		8,896,247
Acct Total						8,896,247		8,896,247
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						3,829		3,829
Acct Total						3,829		3,829
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,609			55,609				55,609
Acct Total	55,609			55,609				55,609
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 22			6,000	6,000				6,000
36- -0151 \ 22			14,005	14,005	5,638			19,643
36- -0151 21 \ 23		120,810		120,810				120,810
36- -0151 \ X	52			52				52
Acct Total	52	120,810	20,005	140,867	5,638			146,505

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)								
36- -1126 22 \ 24						500,000		500,000
Acct Total						500,000		500,000
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						69,680		69,680
Acct Total						69,680		69,680
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						28,633		28,633
Acct Total						28,633		28,633
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,111,204		3,111,204
Acct Total						3,111,204		3,111,204
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						909		909
Acct Total						909		909
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1120 \ X							2,256	2,256
Acct Total							2,256	2,256
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						52,288		52,288
Acct Total						52,288		52,288
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						648,205		648,205
Acct Total						648,205		648,205

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 18 \ 22			12,824	12,824				12,824
36- -0110 17 \ 22			610	610				610
36- -0110 19 \ 23		141,956		141,956				141,956
36- -0110 18 \ 23		7		7				7
36- -0110 20 \ 24		240,704		240,704				240,704
36- -0110 18 \ 24		88,189		88,189				88,189
36- -0110 21 \ 25		266,449		266,449				266,449
36- -0110 22 \ 26		718,188		718,188				718,188
36- -0110 \ X	2,530,760			2,530,760				2,530,760
Acct Total	2,530,760	1,455,493	13,434	3,999,687				3,999,687
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 18 \ 22			7,573	7,573				7,573
36- -0111 19 \ 23		17,879		17,879				17,879
36- -0111 20 \ 24		39,442		39,442				39,442
36- -0111 21 \ 25		29,644		29,644				29,644
36- -0111 22 \ 26		249,703		249,703				249,703
36- -0111 \ X	765,471			765,471				765,471
Acct Total	765,471	336,668	7,573	1,109,712				1,109,712
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	210,552			210,552				210,552
Acct Total	210,552			210,552				210,552
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	24,646			24,646				24,646
Acct Total	24,646			24,646				24,646

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 22			4,318	4,318	717			5,036
36- -0142 22 \ 23		5,370		5,370				5,370
36- -0142 \ X	18,034			18,034	1,285			19,319
36- -4018 \ X					3,644			3,644
Acct Total	18,034	5,370	4,318	27,722	5,646			33,369
<hr/>								
Budget Acct: Asset Infrastructure Review Commission (029-40-1130)								
36- -1130 22 \ 23		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 22			3,440	3,440				3,440
36- -1122 21 \ 23		5,008		5,008				5,008
36- -1122 22 \ 23		15,000		15,000				15,000
Acct Total		20,008	3,440	23,448				23,448
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 21 \ 22			73	73				73
36- -0170 \ 22			1,120	1,120	258			1,378
36- -0170 22 \ 23		5,300		5,300				5,300
36- -0170 \ X	505			505				505
Acct Total	505	5,300	1,193	6,998	258			7,256

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 21 \ 22			85	85				85
36- -0167 \ 22			317	317				317
36- -0167 22 \ 23		47,798		47,798				47,798
36- -0167 21 \ 25		5,895		5,895				5,895
36- -0167 \ X	47,778			47,778				47,778
Acct Total	47,778	53,693	402	101,873				101,873
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 20 \ 22			18	18				18
36- -1123 21 \ 23		2,273		2,273				2,273
36- -1123 22 \ 24		492,257		492,257				492,257
Acct Total		494,530	18	494,548				494,548
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 22			7,854	7,854	1,513			9,367
36- -0129 22 \ 23		2,000		2,000				2,000
36- -0129 \ X	46			46				46
36- -5392 \ X	778			778				778
36- -8129 \ X	1,549			1,549				1,549
Acct Total	2,373	2,000	7,854	12,227	1,513			13,740
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						572,546		572,546
Acct Total						572,546		572,546
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					926,181			926,181
Acct Total					926,181			926,181

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	1,059,779			1,059,779				1,059,779
Acct Total	1,059,779			1,059,779				1,059,779
<hr/>								
Agency Tot	8,692,889	3,785,681	89,972	12,568,542	962,845	36,663,606	2,256	50,197,249
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 21 \ 22			5	5				5
96- -3132 \ X	151			151				151
Acct Total	151		5	156				156
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 22 \ 23		108		108				108
96- -3139 \ X	91,395			91,395				91,395
Acct Total	91,395	108		91,503				91,503
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	31,796,925			31,796,925	3,992,020			35,788,945
Acct Total	31,796,925			31,796,925	3,992,020			35,788,945
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	3,384,014			3,384,014	506,697			3,890,711
Acct Total	3,384,014			3,384,014	506,697			3,890,711
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	2,054,122			2,054,122	7,562			2,061,684
Acct Total	2,054,122			2,054,122	7,562			2,061,684
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,630,278			1,630,278	113,122			1,743,400
Acct Total	1,630,278			1,630,278	113,122			1,743,400
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	435,461			435,461	42,803			478,264
Acct Total	435,461			435,461	42,803			478,264

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 21 \ 22			8	8	3,954			3,962
96- -3126 22 \ 23		15,826		15,826	9,258			25,084
96- -3126 22 \ 26		158,023		158,023				158,023
96- -3126 \ X	779			779	691			1,470
Acct Total	779	173,849	8	174,636	13,903			188,539
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	178,536			178,536	3,551			182,088
Acct Total	178,536			178,536	3,551			182,088
Budget Acct: Expenses (202-00-3124)								
96- -3124 21 \ 22			2	2				2
96- -3124 22 \ 23		224		224	174			398
96- -3124 \ X	71,305			71,305				71,305
Acct Total	71,305	224	2	71,531	174			71,705
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						296		296
96- -5090 \ X						2		2
96- -5125 \ X						38,770		38,770
Acct Total						39,068		39,068
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						941,346		941,346
Acct Total						941,346		941,346

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,321		3,321
Acct Total						3,321		3,321
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,485		2,485
Acct Total						2,485		2,485
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,626,431		1,626,431
Acct Total						1,626,431		1,626,431
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						383,644		383,644
Acct Total						383,644		383,644
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						8,410		8,410
Acct Total						8,410		8,410
<hr/>								
Agency Tot	39,642,966	174,181	15	39,817,162	4,679,832	3,004,709		47,501,704

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	55,517			55,517				55,517
Acct Total	55,517			55,517				55,517
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X					1,179			1,179
Acct Total					1,179			1,179
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 21 \ 22			255	255				255
84- -8522 22 \ 23		2,764		2,764				2,764
84- -8522 \ X	19,078			19,078				19,078
Acct Total	19,078	2,764	255	22,097				22,097
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 22			33	33				33
21- -1805 22 \ 24		8,276		8,276				8,276
21- -1805 \ X	4,023			4,023				4,023
Acct Total	4,023	8,276	33	12,332				12,332
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	244,911			244,911				244,911
Acct Total	244,911			244,911				244,911

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,012			1,012	37			1,050
Acct Total	1,012			1,012	37			1,050
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X						2,058		2,058
21- -5095 \ X						1,040		1,040
21- -5285 \ X						33,061		33,061
57- -5095 \ X						2,983		2,983
Acct Total						39,142		39,142
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 22			112	112				112
90- -0400 21 \ 25		1,796		1,796				1,796
Acct Total		1,796	112	1,908				1,908
Agency Tot	324,597	12,836	400	337,833	37	40,321		378,192

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 21 \ 22			271	271				271
68- -0112 22 \ 23		3,552		3,552				3,552
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	62,554			62,554				62,554
Acct Total	62,554	3,677	271	66,502				66,502
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 21 \ 22			563	563	803			1,367
68- -0107 22 \ 23		133,534		133,534	5,731			139,264
68- -0107 22 \ 31		15,000		15,000				15,000
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	148,534	563	149,232	6,534			155,766
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 21 \ 22			2,712	2,712	21,752			24,464
68- -0108 22 \ 23		256,995		256,995	42,406			299,401
68- -0108 22 \ 26		3,188,116		3,188,116				3,188,116
68- -0108 22 \ 31		364,000		364,000				364,000
68- -0108 \ X	200,582			200,582	5			200,587
Acct Total	200,582	3,809,111	2,712	4,012,405	64,163			4,076,568
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	16,178			16,178				16,178
Acct Total	16,178			16,178				16,178
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,765,000		4,765,000				4,765,000
68- -0103 22 \ 27		3,000,000		3,000,000				3,000,000
68- -0103 22 \ 28		1,550,000		1,550,000				1,550,000
68- -0103 22 \ 31		1,628,500		1,628,500				1,628,500
68- -0103 \ X	8,041,312			8,041,312				8,041,312
Acct Total	8,041,312	37,913,500		45,954,812				45,954,812
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 21 \ 22			1	1				1
68- -0254 22 \ 23		113		113				113
68- -0254 \ X	212,476			212,476				212,476
Acct Total	212,476	113	1	212,590				212,590
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	11,288			11,288				11,288
Acct Total	11,288			11,288				11,288
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					17,591			17,591
Acct Total					17,591			17,591
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	21,396			21,396				21,396
Acct Total	21,396			21,396				21,396
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					2,018			2,018
Acct Total					2,018			2,018

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					50,049			50,049
Acct Total					50,049			50,049
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X							6,214,951	6,214,951
75-68-8145 \ X							600	600
Acct Total							6,215,551	6,215,551
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	19,476			19,476				19,476
Acct Total	19,476			19,476				19,476
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X	5,126			5,126	38,676			43,802
Acct Total	5,126			5,126	38,676			43,802
<hr/>								
Agency Tot	8,590,523	41,874,935	3,547	50,469,005	159,422	19,609	6,215,551	56,863,587

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 22			7	7				7
11- -0110 21 \ 22			1	1				1
11- -0110 \ 22			842	842	361			1,203
Acct Total			850	850	361			1,211
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 22			758	758	1,995			2,753
11- -4263 \ X					25			25
Acct Total			758	758	2,020			2,778
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	2,983			2,983	49			3,032
Acct Total	2,983			2,983	49			3,032
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 22			55	55				55
11- -1454 \ 22			356	356	1,115			1,472
Acct Total			411	411	1,115			1,527
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 22			230	230				230
Acct Total			230	230				230
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 22			229	229				229
11- -1453 22 \ 26		62,500		62,500				62,500
Acct Total		62,500	229	62,729				62,729
<hr/>								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					195			195
Acct Total					195			195
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 22			178	178	231			409
11- -2000 21 \ 22			78	78				78
11- -2000 \ X	2			2				2
Acct Total	2		256	258	231			489
<hr/>								
Bureau: Office of the National Cyber Director								
Budget Acct: Salaries and Expenses (100-37-1800)								
11- -1800 \ 22			8,160	8,160				8,160
Acct Total			8,160	8,160				8,160
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 22			572	572				572
11- -0038 \ X	25,379			25,379				25,379
Acct Total	25,379		572	25,951				25,951

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 22			267	267	47			314
11- -0300 22 \ 26		25,000		25,000				25,000
Acct Total		25,000	267	25,267	47			25,314
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 22			194	194				194
11- -1457 \ X	73			73	6			79
11- -8240 \ X	33			33				33
Acct Total	106		194	300	6			306
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 22			475	475				475
11- -2600 \ X					277			277
Acct Total			475	475	277			752
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 22			241	241				241
Acct Total			241	241				241
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 22			341	341	386			727
11- -0400 20 \ 23		32,191		32,191				32,191
11- -0400 \ X	2,171			2,171				2,171
Acct Total	2,171	32,191	341	34,703	386			35,089

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of the United States Trade Representative								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 22			667	667				667
11- -8581 20 \ 23		19,248		19,248				19,248
Acct Total		19,248	667	19,915				19,915
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 21 \ 22			744	744				744
11- -0037 22 \ 23		1,000		1,000				1,000
Acct Total		1,000	744	1,744				1,744
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 22			1,187	1,187				1,187
Acct Total			1,187	1,187				1,187
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X		495		495				495
Acct Total		495		495				495
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ 22					134			134
11- -0036 21 \ 24		154,244		154,244				154,244
11- -0036 \ X	11,567			11,567	13,834			25,401
Acct Total	11,567	154,244		165,811	13,968			179,779
<hr/>								
Agency Tot	42,703	294,183	15,582	352,468	18,655			371,124

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,125,000		3,125,000				3,125,000
47- -4542 22 \ 31		250,000		250,000				250,000
47- -4542 \ X	292,735			292,735	9,492,068			9,784,803
Acct Total	292,735	3,375,000		3,667,735	9,492,068			13,159,803
<hr/>								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X		35,585		35,585				35,585
Acct Total		35,585		35,585				35,585
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X		11,381		11,381				11,381
Acct Total		11,381		11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 22						1,039		1,039
Acct Total						1,039		1,039
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 22						1,718		1,718
Acct Total						1,718		1,718
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25						77,840		77,840
47- -4534 \ X						3,175,835		3,175,835
Acct Total						3,253,675		3,253,675

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		753,544		753,544				753,544
47- -0616 \ X	96,388			96,388	30,259			126,648
Acct Total	96,388	753,544		849,932	30,259			880,192
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 22			205	205	80			285
47- -0401 21 \ 22					30			30
47- -0401 22 \ 23					26,485			26,485
Acct Total			205	205	26,595			26,800
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 22			1,584	1,584	1,695			3,279
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		1,584	5,356	1,695			7,051
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 22			23	23	49			72
47- -0610 22 \ 23		763		763				763
Acct Total		763	23	786	49			835
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 22			1,252	1,252	1			1,253
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		1,252	4,769	1			4,770
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 22			414	414				414
Acct Total			414	414				414

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 20 \ 22						29		29
47- -5381 21 \ 23						8,537		8,537
47- -5381 22 \ 24						8,179		8,179
Acct Total						16,745		16,745
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		96,897		96,897				96,897
47- -4549 21 \ 25		4,935		4,935				4,935
47- -4549 \ X	13,329			13,329	10,278			23,608
Acct Total	13,329	101,832		115,161	10,278			125,440
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		2,137		2,137				2,137
47- -4540 \ X	72,264			72,264	111,789			184,053
Acct Total	72,264	2,137		74,401	111,789			186,190
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Agency Tot	528,971	4,233,276	3,478	4,765,725	9,672,734	3,273,459		17,711,920

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,430,632			3,430,632	1,486			3,432,118
Acct Total	3,430,632			3,430,632	1,486			3,432,118
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 17 \ 22			464	464				464
19-72-1037 20 \ 22			27	27				27
19-72-1037 21 \ 22			582	582				582
19-72-1037 22 \ 23		3,828		3,828				3,828
19-72-1037 18 \ 23		653		653				653
19-72-1037 19 \ 24		101		101				101
19-72-1037 22 \ 24		104,277		104,277				104,277
19-72-1037 \ X	10,919			10,919	1,296			12,215
72- -1037 17 \ 22			121	121				121
72- -1037 22 \ 23		4,082,200		4,082,200				4,082,200
72- -1037 19 \ 23		6,224		6,224				6,224
72- -1037 18 \ 23		2,990		2,990	4,327			7,317
72- -1037 15 \ 23		7		7				7
72- -1037 22 \ 24		588,200		588,200				588,200
72- -1037 19 \ 24		1,089		1,089				1,089
72- -1037 20 \ 25		385		385				385
72- -1037 17 \ 25		22		22				22
72- -1037 \ X	8,549			8,549				8,549
Acct Total	19,468	4,789,976	1,194	4,810,638	5,623			4,816,261
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 21 \ 22			75,000	75,000				75,000
11- -1082 22 \ 23		1,300,000		1,300,000				1,300,000
11- -1082 22 \ 24		1,931,000		1,931,000				1,931,000
19-11-1082 \ 22			2,052	2,052				2,052
19-11-1082 19 \ 23		1		1				1
19-11-1082 20 \ 24		317		317				317
Acct Total		3,231,318	77,052	3,308,370				3,308,370
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 18 \ 22			553	553				553
11- -1081 \ 22			21,625	21,625				21,625
11- -1081 21 \ 22			1,038	1,038				1,038
11- -1081 22 \ 23		500		500				500
11- -1081 \ X	8,796			8,796				8,796
17-11-1081 \ X	95			95				95
21-11-1081 \ X	1,541			1,541				1,541
57-11-1081 18 \ 22			115	115				115
57-11-1081 21 \ 22			341	341				341
57-11-1081 \ X	1,436			1,436				1,436
97-11-1081 22 \ 23		2		2				2
97-11-1081 \ X	1			1				1
Acct Total	11,869	502	23,672	36,043				36,043

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 22 \ 23		5,691		5,691				5,691
19-11-1032 18 \ 22			101	101				101
19-11-1032 17 \ 22			361	361				361
19-11-1032 22 \ 23		196,468		196,468				196,468
19-11-1032 18 \ 23		32,357		32,357				32,357
19-11-1032 19 \ 23		9,896		9,896				9,896
19-11-1032 19 \ 24		13,192		13,192				13,192
19-11-1032 20 \ 24		2,095		2,095				2,095
19-11-1032 \ X	97			97	12			109
Acct Total	97	259,699	462	260,258	12			260,270
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 21 \ 22			7,172	7,172				7,172
19-11-1075 17 \ 22			1,823	1,823				1,823
19-11-1075 18 \ 23		25,600		25,600				25,600
19-11-1075 22 \ 23		627,498		627,498				627,498
19-11-1075 22 \ 24		36,364		36,364				36,364
19-11-1075 19 \ 24		7,109		7,109				7,109
19-11-1075 20 \ 25		124		124				124
19-11-1075 \ X	168,726			168,726	15,747			184,473
Acct Total	168,823	696,695	8,995	874,513	15,747			890,260
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	20			20				20
Acct Total	20			20				20

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	812			812				812
Acct Total	812			812				812
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0077 \ X	7,663,368			7,663,368				7,663,368
20- -0078 \ X	1			1				1
Acct Total	7,663,369			7,663,369				7,663,369
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 18 \ 22					121			121
20- -1045 17 \ 22					1,601			1,601
20- -1045 16 \ 22					2,568			2,568
20- -1045 20 \ 22					47			47
20- -1045 18 \ 23					190			190
20- -1045 18 \ 24					2,393			2,393
20- -1045 15 \ 24					1,210			1,210
20- -1045 19 \ 25					2,715			2,715
20- -1045 20 \ 25					3,600			3,600
20- -1045 \ X	34,686			34,686	186			34,872
Acct Total	34,686			34,686	14,631			49,317

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 21 \ 23		15,000		15,000				15,000
20- -0091 22 \ 23		28,306		28,306				28,306
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 \ X	189,729			189,729				189,729
Acct Total	189,729	58,306		248,035				248,035
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 21 \ 22			3	3				3
19-72-1021 \ X	216			216				216
72- -1021 18 \ 22			7	7				7
72- -1021 17 \ 22			3	3				3
72- -1021 19 \ 23		14,936		14,936				14,936
72- -1021 15 \ 23		164		164				164
72- -1021 18 \ 23		6,756		6,756				6,756
72- -1021 22 \ 23		4,140,451		4,140,451				4,140,451
72- -1021 16 \ 24		128		128				128
72- -1021 19 \ 24		14,362		14,362				14,362
72- -1021 20 \ 24		44,814		44,814				44,814
72- -1021 21 \ 25		55,000		55,000				55,000
72- -1021 20 \ 25		10,422		10,422				10,422
72- -1021 17 \ 25		3		3				3
72- -1021 \ X	8,285			8,285	1,182			9,466
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,190	4,287,036	13	4,301,239	1,182			4,302,420

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,358			33,358	4,971			38,328
Acct Total	33,358			33,358	4,971			38,328
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	10,216			10,216	578,335			588,552
Acct Total	10,216			10,216	578,335			588,552
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,642			4,642				4,642
Acct Total	5,117			5,117				5,117
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 21 \ 22			190	190				190
19-72-0306 17 \ 22			66	66				66
19-72-0306 22 \ 23		212		212				212
19-72-0306 22 \ 24		91,858		91,858				91,858
19-72-0306 \ X	2			2				2
72- -0306 17 \ 22			206	206				206
72- -0306 22 \ 23		499,225		499,225				499,225
72- -0306 19 \ 23		3,393		3,393				3,393
72- -0306 18 \ 23		1,093		1,093				1,093
72- -0306 19 \ 24		760		760				760
72- -0306 22 \ 24		228,060		228,060				228,060
72- -0306 17 \ 25		15		15				15
72- -0306 20 \ 25		2,167		2,167				2,167
72- -0306 \ X	107			107				107
Acct Total	109	826,783	462	827,354				827,354

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,774			3,774				3,774
Acct Total	4,833			4,833				4,833
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	3,709,225			3,709,225	509			3,709,734
72- -1040 \ X	82			82				82
Acct Total	3,709,307			3,709,307	509			3,709,816
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 21 \ 22			10	10				10
72- -1000 \ 22			330	330	2,170			2,500
72- -1000 22 \ 23		135,800		135,800				135,800
72- -1000 22 \ 24		31,970		31,970				31,970
72- -1000 \ X	8,266			8,266	439			8,705
Acct Total	8,266	167,770	340	176,376	2,609			178,985
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	20,847			20,847	45			20,892
Acct Total	20,847			20,847	45			20,892
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	92,809			92,809	7			92,816
Acct Total	92,809			92,809	7			92,816

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 21 \ 22			7	7				7
72- -1007 \ 22			28	28	819			847
72- -1007 22 \ 23		9,200		9,200				9,200
72- -1007 22 \ 24		4,610		4,610				4,610
72- -1007 \ X	950			950				950
Acct Total	950	13,810	35	14,795	819			15,614
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,031		16,031
Acct Total						16,031		16,031
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					22,039			22,039
72- -4590 \ X	46			46				46
Acct Total	46			46	22,039			22,085
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						10,219		10,219
Acct Total						10,219		10,219

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,663		2,663
72- -8824 \ X						24,652		24,652
Acct Total						27,315		27,315
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 17 \ 22			44	44				44
11- -1001 18 \ 22					403			403
11- -1001 21 \ 22			135	135				135
11- -1001 18 \ 23		6,362		6,362				6,362
11- -1001 22 \ 23		31,138		31,138				31,138
11- -1001 20 \ 24					5,699			5,699
11- -1001 \ X	476			476				476
Acct Total	476	37,500	179	38,155	6,102			44,257

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 19 \ 22					1,575			1,575
77- -4483 18 \ 22					637			637
77- -4483 18 \ 23					452			452
¹ 77- -4483 21 \ 23		1,459		1,459				1,459
77- -4483 22 \ 24							164,538	164,538
77- -4483 18 \ 24							4,665	4,665
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
¹ 77- -4483 21 \ 25		1,000		1,000				1,000
77- -4483 22 \ 26							1,000	1,000
77- -4483 20 \ 26							2,952	2,952
77- -4483 21 \ 27							933	933
77- -4483 22 \ 28							3,944	3,944
¹ 77- -4483 \ X	19,200			19,200	11	6,177,842		6,197,053
Acct Total	19,200	3,459		22,659	2,675	6,177,842	178,032	6,381,208
<hr/>								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
¹ 77- -0110 20 \ 22			19	19				19
¹ 77- -0110 21 \ 23		14,150		14,150				14,150
77- -0110 22 \ 24							9,617	9,617
77- -0110 20 \ 26							17,184	17,184
77- -0110 21 \ 27							2,196	2,196
Acct Total		14,150	19	14,169			28,997	43,166

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 22 \ 23		687		687				687
77- -0111 20 \ 25		315		315				315
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		99		99				99
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						975		975
Acct Total						975		975
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						5,907		5,907
Acct Total						5,907		5,907
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 21 \ 22			1,046	1,046	10			1,056
11- -0100 20 \ 22			321	321				321
11- -0100 22 \ 23		43,435		43,435	5			43,440
11- -0100 \ X	10			10				10
Acct Total	10	43,435	1,367	44,812	15			44,827

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,468			3,468				3,468
11- -8345 \ X	269			269				269
Acct Total	3,737			3,737				3,737
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 21 \ 22			409	409				409
95- -3100 22 \ 23		2,117		2,117				2,117
95- -3100 18 \ 23					13			13
95- -3100 \ X	13			13	7,620			7,632
95- -8243 \ X	1,045			1,045				1,045
Acct Total	1,058	2,117	409	3,584	7,633			11,216
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 21 \ 22			702	702				702
95- -0700 22 \ 23		13,191		13,191				13,191
95- -0700 \ X	208			208	87			295
Acct Total	208	13,191	702	14,101	87			14,188
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						6,050		6,050
Acct Total						6,050		6,050

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		32,000		32,000				32,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	140,006			140,006				140,006
97-11-4116 20 \ 22			40,161	40,161				40,161
97-11-4116 21 \ 23		212,882		212,882				212,882
97-11-4116 22 \ 24		5,470		5,470				5,470
Acct Total	140,006	218,352	40,161	398,519				398,519
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						191,300,601		191,300,601
Acct Total						191,300,601		191,300,601
<hr/>								
Agency Tot	20,141,803	14,697,474	155,062	34,994,339	664,527	197,549,914	207,029	233,415,807

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 21 \ 22			13	13				13
80- -0120 22 \ 23		718,132		718,132				718,132
80- -0120 \ X	124			124				124
Acct Total	124	718,132	13	718,269				718,269
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 21 \ 22			15	15				15
80- -0126 22 \ 23		30,568		30,568				30,568
Acct Total		30,568	15	30,583				30,583
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 22 \ 23		24,463		24,463				24,463
Acct Total		24,463		24,463				24,463
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 21 \ 22			180	180				180
80- -0124 22 \ 23		223,231		223,231				223,231
80- -0124 \ X	53			53				53
Acct Total	53	223,231	180	223,464				223,464
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 21 \ 22			10	10				10
80- -0128 22 \ 23		12,513		12,513				12,513
Acct Total		12,513	10	12,523				12,523

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 21 \ 22			132	132				132
80- -0122 22 \ 23		29,744		29,744	136,836			166,579
80- -0122 21 \ 23		4,242		4,242	211,517			215,759
80- -0122 22 \ 24		8,524		8,524	410,229			418,753
80- -0122 \ X	136			136	96,608			96,744
Acct Total	136	42,510	132	42,778	855,190			897,967
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 17 \ 22			84	84				84
80- -0130 19 \ 23		176		176				176
80- -0130 18 \ 23		7,127		7,127				7,127
80- -0130 19 \ 24		22,645		22,645				22,645
80- -0130 20 \ 24		1,131		1,131				1,131
80- -0130 21 \ 25		5,497		5,497				5,497
80- -0130 20 \ 25		33,075		33,075				33,075
80- -0130 22 \ 26		12,580		12,580				12,580
80- -0130 21 \ 26		75,408		75,408				75,408
80- -0130 22 \ 27		155,025		155,025				155,025
80- -0130 \ X	46,574			46,574				46,574
Acct Total	46,574	312,664	84	359,322				359,322
Budget Acct: Space Operations (026-00-0115)								
80- -0115 21 \ 22			20	20				20
80- -0115 22 \ 23		181,467		181,467				181,467
80- -0115 \ X	921			921				921
Acct Total	921	181,467	20	182,408				182,408

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 21 \ 22			9	9				9
80- -0109 \ 22			1,516	1,516				1,516
80- -0109 22 \ 23		109		109				109
Acct Total		109	1,525	1,634				1,634
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					42,026			42,026
Acct Total					42,026			42,026
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						66		66
80- -8978 \ X						210		210
80- -8980 \ X						2,740		2,740
Acct Total						3,016		3,016
<hr/>								
Agency Tot	47,808	1,545,657	1,979	1,595,444	897,216	3,016		2,495,675

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 21 \ 22			3,464	3,464				3,464
49- -0100 22 \ 23		64,745		64,745	12,136			76,881
49- -0100 \ X	7,280			7,280				7,280
Acct Total	7,280	64,745	3,464	75,489	12,136			87,625
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 21 \ 22			1	1				1
49- -0551 \ X	330,728			330,728				330,728
Acct Total	330,728		1	330,729				330,729
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 22			287	287				287
49- -0180 22 \ 23		4,400		4,400				4,400
Acct Total		4,400	287	4,687				4,687
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 22			81	81				81
Acct Total			81	81				81
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 22			113	113				113
49- -0300 22 \ 23		398		398				398
Acct Total		398	113	511				511

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
1 49- -0106 21 \ 22						642		642
49- -0106 22 \ 23							4,733	4,733
49- -0106 \ X							6,237	6,237
49- -5176 \ X							51,155	51,155
Acct Total						642	62,125	62,767
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						24,102		24,102
Acct Total						24,102		24,102
<hr/>								
Agency Tot	338,008	69,543	3,946	411,497	12,136	24,744	62,125	510,502

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						66,401		66,401
Acct Total						66,401		66,401
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 21 \ 22					174			174
24- -0100 \ 22			10,563	10,563	14,494			25,057
24- -0100 22 \ 23					765			765
24- -0100 21 \ 25		3,224		3,224				3,224
24- -0100 \ X	8,406			8,406	4,585			12,991
24- -0600 \ X					4,258			4,258
Acct Total	8,406	3,224	10,563	22,193	24,276			46,469
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
Acct Total		500		500				500
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 22			335	335	30			365
Acct Total			335	335	30			365
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						64,429		64,429
Acct Total						64,429		64,429
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						390,390		390,390
Acct Total						390,390		390,390

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
'24- -8424 \ X						49,248,262		49,248,262
Acct Total						49,248,262		49,248,262
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
'24- -8440 \ X						22,833,463		22,833,463
'24- -8445 \ X						2,563		2,563
Acct Total						22,836,026		22,836,026
<hr/>								
Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)								
24- -0806 21 \ 22						196,227		196,227
Acct Total						196,227		196,227
<hr/>								
Agency Tot	8,406	3,724	10,898	23,028	24,306	72,801,735		72,849,069

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						885,896		885,896
Acct Total						885,896		885,896
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 22			2,554	2,554				2,554
73- -0100 21 \ 22			822	822				822
73- -0100 22 \ 23		6,100		6,100	55			6,155
73- -0100 \ X	955,322			955,322	4,803			960,125
73- -8466 \ X	671			671				671
Acct Total	955,993	6,100	3,376	965,469	4,858			970,327
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 22			406	406				406
73- -0200 \ X	39,818			39,818	15			39,833
Acct Total	39,818		406	40,224	15			40,239
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	4,776			4,776				4,776
Acct Total	4,776			4,776				4,776
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 21 \ 22			4,412	4,412				4,412
73- -0400 22 \ 23		37,213		37,213				37,213
73- -0400 \ X	13,408			13,408				13,408
Acct Total	13,408	37,213	4,412	55,033				55,033
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						459,888		459,888
Acct Total						459,888		459,888

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						132,328		132,328
Acct Total						132,328		132,328
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 19 \ 22			16	16				16
73- -1161 20 \ 23		2,094		2,094				2,094
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
Acct Total		15,225	16	15,241				15,241
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X		94,099		94,099				94,099
73- -4268 \ X		14,672		14,672				14,672
Acct Total		108,771		108,771				108,771
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X		30,571		30,571		3,026,556		3,057,127
Acct Total		30,571		30,571		3,026,556		3,057,127
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X						753,504		753,504
Acct Total						753,504		753,504
Agency Tot	1,153,337	58,538	8,210	1,220,085	4,873	4,504,668	753,504	6,483,130

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 22						7,186		7,186
28- -0404 \ X						12,822		12,822
Acct Total						20,008		20,008
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,920		1,920
Acct Total						1,920		1,920
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							784	784
28- -0406 22 \ 24							41,633	41,633
1 28- -0406 \ X	2,104,612			2,104,612	5,289	2,488,836		4,598,737
Acct Total	2,104,612			2,104,612	5,289	2,488,836	42,417	4,641,154
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 22			651	651				651
28- -0400 22 \ 23		1,018		1,018				1,018
28- -0400 \ X	2,000			2,000				2,000
Acct Total	2,000	1,018	651	3,669				3,669
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 22			63,780	63,780				63,780
28- -8704 22 \ 23		112,709		112,709				112,709
28- -8704 \ X	260,633			260,633				260,633
Acct Total	260,633	112,709	63,780	437,122				437,122

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Agency Tot	2,367,245	113,727	64,431	2,545,403	5,289	2,525,667	42,417	5,118,776
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 22						774		774
Acct Total						774		774
Agency Tot						774		774
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 22			389	389				389
Acct Total			389	389				389
Agency Tot			389	389				389
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 21 \ 22			11	11				11
95- -1700 22 \ 23		175		175				175
95- -1700 \ X					99			99
Acct Total		175	11	186	99			285
Agency Tot		175	11	186	99			285

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 21 \ 22					62			62
95- -2300 22 \ 23					1,717			1,717
95- -8298 \ X	10			10				10
Acct Total	10			10	1,779			1,789
<hr/>								
Agency Tot	10			10	1,779			1,789
<hr/>								
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 21 \ 22			16	16				16
48- -2987 22 \ 23		200		200				200
Acct Total		200	16	216				216
<hr/>								
Agency Tot		200	16	216				216
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	546			546				546
13-46-0200 \ X	2,566			2,566				2,566
46- -0200 \ X	273,186			273,186	1,186			274,372
69-46-0200 \ X	1,408			1,408				1,408
86-46-0200 \ X	4,282			4,282				4,282
Acct Total	281,988			281,988	1,186			283,174
<hr/>								
Agency Tot	281,988			281,988	1,186			283,174
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						1,709		1,709
95- -8281 \ X						30,585		30,585
Acct Total						32,294		32,294
Agency Tot						32,294		32,294
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						128,216		128,216
Acct Total						128,216		128,216
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						853,805		853,805
Acct Total						853,805		853,805
Agency Tot						982,021		982,021
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 22			93	93				93
95- -3851 \ X	844			844				844
Acct Total	844		93	937				937
Agency Tot								937

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 22			255	255				255
95- -2600 \ X					216			216
Acct Total			255	255	216			471
<hr/>								
Agency Tot			255	255	216			471
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 22			852	852				852
Acct Total			852	852				852
<hr/>								
Agency Tot			852	852				852
<hr/>								
Agency: Commission on Combating Synthetic Opioid Trafficking								
Bureau: Commission on Combating Synthetic Opioid Trafficking								
Budget Acct: Salaries and Expenses (256-00-1760)								
48- -1760 20 \ 22			1,341	1,341				1,341
Acct Total			1,341	1,341				1,341
<hr/>								
Agency Tot			1,341	1,341				1,341
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 22			755	755				755
Acct Total			755	755				755
<hr/>								
Agency Tot			755	755				755

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 22			738	738				738
95- -1400 21 \ 22			169	169				169
95- -1400 22 \ 23		3,779		3,779				3,779
95- -1400 \ X	66,680			66,680				66,680
95- -1402 \ X	-57,983			-57,983				-57,983
Acct Total	8,697	3,779	907	13,383				13,383
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 23						8,882		8,882
Acct Total						8,882		8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						269,793		269,793
Acct Total						269,793		269,793
<hr/>								
Agency Tot	8,697	3,779	907	13,383		278,675		292,058
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 22			331	331				331
61- -0100 21 \ 26		28,606		28,606				28,606
61- -0100 \ X	3,030			3,030				3,030
61- -8079 \ X	19			19				19
Acct Total	3,049	28,606	331	31,986				31,986
<hr/>								
Agency Tot	3,049	28,606	331	31,986				31,986
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 22			34,140	34,140				34,140
95- -2728 21 \ 24		303,948		303,948				303,948
95- -2728 21 \ 25					30,189			30,189
95- -2728 \ X					716			716
Acct Total		303,948	34,140	338,088	30,905			368,993
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 22			448	448				448
95- -2721 21 \ 26		8,071		8,071				8,071
Acct Total		8,071	448	8,519				8,519
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 22			1,056	1,056				1,056
95- -2722 21 \ 24		55,462		55,462				55,462
95- -2722 21 \ 25					5,714			5,714
95- -2722 \ X	7,000			7,000				7,000
Acct Total	7,000	55,462	1,056	63,518	5,714			69,232
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,141			3,141
Acct Total					3,141			3,141
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	649,563			649,563	2,708			652,271
95- -8981 \ X	454			454				454
Acct Total	650,017			650,017	2,708			652,725
Agency Tot	657,017	367,481	35,644	1,060,142	42,468			1,102,610

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		27,895		27,895				27,895
95- -1654 \ X	37,751			37,751				37,751
Acct Total	37,751	27,895		65,646				65,646
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						19,213		19,213
Acct Total						19,213		19,213
<hr/>								
Agency Tot	37,751	27,895		65,646		19,213		84,859
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 22			3,927	3,927	8			3,935
95- -1734 20 \ 22			4,816	4,816				4,816
95- -1734 21 \ 23		459		459				459
95- -1734 22 \ 24		22,051		22,051				22,051
Acct Total		22,510	8,743	31,253	8			31,261
<hr/>								
Agency Tot		22,510	8,743	31,253	8			31,261
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 21 \ 22			86	86				86
95- -3900 22 \ 23		4,577		4,577				4,577
95- -3900 \ X	2,140			2,140				2,140
Acct Total	2,140	4,577	86	6,803				6,803
<hr/>								
Agency Tot	2,140	4,577	86	6,803				6,803
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	147,894			147,894	603			148,497
Acct Total	147,894			147,894	603			148,497
<hr/>								
Agency Tot	147,894			147,894	603			148,497
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	71,970			71,970				71,970
Acct Total	71,970			71,970				71,970
<hr/>								
Agency Tot	71,970			71,970				71,970
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 22			528	528	430			958
95- -1712 21 \ 22			74	74				74
95- -1712 22 \ 23		21,153		21,153				21,153
95- -1712 \ X	663			663				663
Acct Total	663	21,153	602	22,418	430			22,848
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	59,924			59,924				59,924
Acct Total	59,924			59,924				59,924
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						1,003		1,003
Acct Total						1,003		1,003
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						26,770		26,770
Acct Total						26,770		26,770
<hr/>								
Agency Tot	60,587	21,153	602	82,342	430	27,773		110,545

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 22			217	217				217
Acct Total			217	217				217
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,072			2,072				2,072
Acct Total	2,072			2,072				2,072
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	3,630		217	3,847				3,847
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 22			1,887	1,887				1,887
Acct Total			1,887	1,887				1,887
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						1,270		1,270
Acct Total						1,270		1,270
<hr/>								
Agency Tot			1,887	1,887		1,270		3,157
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 22			206	206				206
83- -0105 22 \ 23		975		975				975
Acct Total		975	206	1,181				1,181
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 22						208		208
83- -0100 22 \ 23						8,000		8,000
83- -0100 22 \ 25						2,876		2,876
83- -0100 \ X						152,413		152,413
Acct Total						163,497		163,497
Agency Tot		975	206	1,181		163,497		164,678
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						28,724		28,724
Acct Total						28,724		28,724
Agency Tot						28,724		28,724
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						5,943,491		5,943,491
Acct Total						5,943,491		5,943,491
Agency Tot						5,943,491		5,943,491

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 22					190			190
27- -0100 \ X	156,582			156,582				156,582
Acct Total	156,582			156,582	190			156,772
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-12,438,228		-12,438,228
Acct Total						-12,438,228		-12,438,228
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						506,596		506,596
Acct Total						506,596		506,596
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						12,161,413		12,161,413
Acct Total						12,161,413		12,161,413
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						54,191		54,191
Acct Total						54,191		54,191
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						1,401,576		1,401,576
Acct Total						1,401,576		1,401,576

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						686,741		686,741
Acct Total						686,741		686,741
<hr/>								
Agency Tot	156,582			156,582	190	2,375,105		2,531,877
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						126,855,237		126,855,237
Acct Total						126,855,237		126,855,237
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						888,445		888,445
51- -4067 \ X						24,194		24,194
Acct Total						912,639		912,639
<hr/>								
Agency Tot						127,767,876		127,767,876
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 21 \ 22			273	273				273
11- -1070 22 \ 23		18,702		18,702				18,702
Acct Total		18,702	273	18,975				18,975
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	34,199			34,199				34,199
Acct Total	34,199			34,199				34,199
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	69			69				69
Acct Total	69			69				69
<hr/>								
Agency Tot	34,268	18,702	273	53,243				53,243
<hr/>								
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 22			1,450	1,450				1,450
Acct Total			1,450	1,450				1,450
<hr/>								
Agency Tot			1,450	1,450				1,450
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						18,326		18,326
Acct Total						18,326		18,326
<hr/>								
Agency Tot						18,326		18,326
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						58,768		58,768
Acct Total						58,768		58,768
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						1,011		1,011
Acct Total						1,011		1,011
<hr/>								
Agency Tot						59,779		59,779
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 22			72	72				72
Acct Total			72	72				72
<hr/>								
Agency Tot			72	72				72
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 22			484	484				484
Acct Total			484	484				484
<hr/>								
Agency Tot			484	484				484

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 22			2,713	2,713				2,713
93- -0100 \ X	2,869			2,869	4,699			7,568
Acct Total	2,869		2,713	5,582	4,699			10,281
Agency Tot	2,869		2,713	5,582	4,699			10,281
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 22			2,431	2,431				2,431
Acct Total			2,431	2,431				2,431
Agency Tot			2,431	2,431				2,431
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ X						8,678		8,678
Acct Total						8,678		8,678
Agency Tot						8,678		8,678
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		17,360		17,360				17,360
29- -0100 \ X	43,816			43,816	2,279			46,095
Acct Total	43,816	17,360		61,176	2,279			63,455
Agency Tot	43,816	17,360		61,176	2,279			63,455

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						430,250		430,250
Acct Total						430,250		430,250
<hr/>								
Agency Tot						430,250		430,250
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						21,040		21,040
Acct Total						21,040		21,040
<hr/>								
Agency Tot						21,040		21,040
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 22			407	407				407
53- -0301 \ X	3,146			3,146				3,146
53- -8080 \ X	80			80				80
Acct Total	3,226		407	3,633				3,633
<hr/>								
Agency Tot	3,226		407	3,633				3,633
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 22			5,356	5,356				5,356
Acct Total			5,356	5,356				5,356
<hr/>								
Agency Tot			5,356	5,356				5,356
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	2,400			2,400				2,400
Acct Total	2,400			2,400				2,400
<hr/>								
Agency Tot	2,400			2,400				2,400
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					37,557			37,557
Acct Total					37,557			37,557
<hr/>								
Agency Tot					37,557			37,557
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					513			513
Acct Total					513			513
<hr/>								
Agency Tot					513			513
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 22			389	389				389
Acct Total			389	389				389
<hr/>								
Agency Tot			389	389				389
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 21 \ 22			297	297				297
41- -0100 22 \ 23		4,051		4,051				4,051
Acct Total		4,051	297	4,348				4,348
Agency Tot		4,051	297	4,348				4,348
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
Agency Tot	91			91				91
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)								
95- -0900 \ X	38			38				38
Acct Total	38			38				38
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X	9,393			9,393				9,393
Acct Total	9,393			9,393				9,393
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X					1,110			1,110
Acct Total					1,110			1,110
Agency Tot	9,431			9,431	1,110			10,541

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 22			315	315				315
88- -0300 \ X	38,227			38,227	447			38,675
Acct Total	38,227		315	38,542	447			38,990
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 22			158	158				158
Acct Total			158	158				158
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	67,044			67,044				67,044
Acct Total	67,044			67,044				67,044
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ 22			63	63				63
88- -0301 \ X	786			786				786
Acct Total	786		63	849				849
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 21 \ 22			232	232				232
88- -4578 \ X	5,500			5,500	55,095			60,595
Acct Total	5,500		232	5,732	55,095			60,827
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						7,404		7,404
Acct Total						7,404		7,404
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,459		2,459
Acct Total						2,459		2,459

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Agency Tot	111,557		768	112,325	55,542	9,863		177,731
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 22			363	363				363
95- -2500 \ X	9			9				9
Acct Total	9		363	372				372
Agency Tot	9		363	372				372
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	751			751				751
Acct Total	751			751				751
Agency Tot	751			751				751
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 22			10	10				10
Acct Total			10	10				10
Agency Tot			10	10				10

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						169,184		169,184
Acct Total						169,184		169,184
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						20,563,439		20,563,439
Acct Total						20,563,439		20,563,439
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						1,238,645		1,238,645
Acct Total						1,238,645		1,238,645
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 22 \ 23							1	1
25- -4472 \ X							10,132	10,132
Acct Total							10,133	10,133
<hr/>								
Agency Tot						21,971,268	10,133	21,981,401
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	11,773			11,773	33			11,806
59- -0101 \ X	280			280				280
Acct Total	12,053			12,053	33			12,086
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						5,173		5,173
Acct Total						5,173		5,173
<hr/>								
Agency Tot	12,053			12,053	33	5,173		17,259

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	41,139			41,139	44			41,184
Acct Total	41,139			41,139	44			41,184
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						543		543
Acct Total						543		543
<hr/>								
Agency Tot	41,139			41,139	44	543		41,727
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 22			411	411				411
Acct Total			411	411				411
<hr/>								
Agency Tot			411	411				411
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 22			86	86				86
Acct Total			86	86				86
<hr/>								
Agency Tot			86	86				86

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 22			916	916				916
48- -2996 \ X	495			495				495
Acct Total	495		916	1,411				1,411
Agency Tot	495		916	1,411				1,411
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 22			1,002	1,002				1,002
95- -0310 \ X					10,581			10,581
Acct Total			1,002	1,002	10,581			11,583
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
Agency Tot	1,998		1,002	3,000	10,581			13,581
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 \ X	190,551			190,551				190,551
Acct Total	190,551	10,000		200,551				200,551
Agency Tot	190,551	10,000		200,551				200,551

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 21 \ 22			49	49				49
31- -0200 22 \ 23		3,614		3,614				3,614
31- -0200 \ X	91,137			91,137	4,843			95,981
Acct Total	91,137	3,614	49	94,800	4,843			99,644
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 21 \ 22			454	454	30			484
31- -0300 22 \ 23		2,144		2,144	43			2,186
31- -0300 \ X	858			858				858
Acct Total	858	2,144	454	3,456	73			3,528
Agency Tot	91,995	5,758	503	98,256	4,916			103,172
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 22 \ 23		948		948				948
48- -0500 \ X	492			492				492
Acct Total	492	948		1,440				1,440
Agency Tot	492	948		1,440				1,440
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 22			466	466				466
Acct Total			466	466				466
Agency Tot			466	466				466

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 22			64	64				64
Acct Total			64	64				64
<hr/>								
Agency Tot			64	64				64
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	15,499			15,499				15,499
Acct Total	15,499			15,499				15,499
<hr/>								
Agency Tot	15,499			15,499				15,499
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 22			81	81	20			101
Acct Total			81	81	20			101
<hr/>								
Agency Tot			81	81	20			101
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X	133			133				133
95- -8268 \ X	177			177				177
Acct Total	310			310				310
<hr/>								
Agency Tot	310			310				310
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	40,387			40,387	132,927			173,315
Acct Total	40,387			40,387	132,927			173,315
Agency Tot	40,387			40,387	132,927			173,315
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 21 \ 22			92	92				92
95- -2724 22 \ 23		1,733		1,733				1,733
Acct Total		1,733	92	1,825				1,825
Agency Tot		1,733	92	1,825				1,825
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	4,132			4,132				4,132
Acct Total	4,132			4,132				4,132
Agency Tot	4,132			4,132				4,132

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 22			244	244				244
95- -1733 22 \ 24		4,859		4,859				4,859
95- -1733 \ X	16			16				16
Acct Total	16	4,859	244	5,119				5,119
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						195		195
Acct Total						195		195
<hr/>								
Agency Tot	16	4,859	244	5,119		195		5,314
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 22							1,853	1,853
Acct Total							1,853	1,853
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 21 \ 22						141		141
60- -0113 22 \ 23						150		150
60- -0113 \ X						46		46
Acct Total						337		337
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						83,683		83,683
Acct Total						83,683		83,683
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,274		9,274
Acct Total						9,274		9,274
<hr/>								
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)								
60- -0122 \ X						223,136		223,136
Acct Total						223,136		223,136
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 22			1,851	1,851	5,740			7,591
60- -8237 \ X	24,893			24,893	2,175			27,068
Acct Total	24,893		1,851	26,744	7,915			34,659
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 22			561	561				561
60- -8018 \ X	152			152				152
Acct Total	152		561	713				713

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Agency Tot	25,045		2,412	27,457	7,915	316,430	1,853	353,655
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	52,558			52,558				52,558
Acct Total	52,558			52,558				52,558
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						6,128		6,128
Acct Total						6,128		6,128
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						306,382		306,382
Acct Total						306,382		306,382
Agency Tot	52,558			52,558		312,510		365,068

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22			471	471				471
33- -0302 22 \ 23		867		867				867
Acct Total	20,400	867	471	21,738				21,738
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	37,067			37,067				37,067
Acct Total	37,067			37,067				37,067
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 21 \ 22			53	53				53
33- -0200 22 \ 23		9,405		9,405				9,405
33- -0200 \ X	5,112			5,112				5,112
Acct Total	5,112	9,405	53	14,570				14,570
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	14,330			14,330				14,330
Acct Total	14,330			14,330				14,330
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 21 \ 22			22	22				22
33- -0400 22 \ 23		4,032		4,032				4,032
Acct Total		4,032	22	4,054				4,054
<hr/>								
Agency Tot	76,909	14,304	546	91,759				91,759

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	13,277			13,277				13,277
Acct Total	13,277			13,277				13,277
<hr/>								
Agency Tot	13,277			13,277				13,277
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 22			166	166				166
48- -0052 21 \ 22			51	51				51
48- -0052 22 \ 23		9		9				9
48- -0052 \ X	322			322	4			325
Acct Total	322	9	217	548	4			551
<hr/>								
Agency Tot	322	9	217	548	4			551
<hr/>								
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 22			202	202				202
Acct Total			202	202				202
<hr/>								
Agency Tot			202	202				202
<hr/>								
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						12,329,193		12,329,193
Acct Total						12,329,193		12,329,193
<hr/>								
Agency Tot						12,329,193		12,329,193
<hr/>								

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 20 \ 22					150			150
95- -0206 \ 22			147	147	23			171
95- -0206 18 \ 23					243			243
95- -0206 22 \ 24		23,685		23,685				23,685
95- -0206 20 \ 25					87			87
95- -0206 \ X	5,813			5,813				5,813
95- -0208 \ X	28			28				28
Acct Total	5,841	23,685	147	29,673	503			30,177
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	23,616			23,616				23,616
Acct Total	23,616			23,616				23,616
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	12,866			12,866				12,866
Acct Total	12,866			12,866				12,866
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,239			5,239				5,239
Acct Total	5,239			5,239				5,239
<hr/>								
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
<hr/>								
Agency Tot	47,562	23,685	147	71,394	503	286		72,184

FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 22			438	438				438
95- -5113 \ X	237			237				237
Acct Total	237		438	675				675
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					60,720			60,720
Acct Total					60,720			60,720
<hr/>								
Agency Tot	237		438	675	60,720			61,395
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 20 \ 22			218	218				218
95- -3300 \ 22			53	53				53
95- -3300 21 \ 23		715		715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	14,726			14,726				14,726
Acct Total	14,726	1,430	271	16,427				16,427
<hr/>								
Agency Tot	14,726	1,430	271	16,427				16,427
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 21 \ 22			10	10				10
95- -1300 22 \ 23		11,349		11,349	57,142			68,491
Acct Total		11,349	10	11,359	57,142			68,501
<hr/>								
Agency Tot		11,349	10	11,359	57,142			68,501
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FY 2022 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 22			1	1				1
Acct Total			1	1				1
<hr/>								
Agency Tot			1	1				1
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
<hr/>								
** Report Total **	305,110,169	393,249,221	9,991,572	708,350,962	57,576,344	1,066,752,831	245,295,328	2,077,975,478