

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 22							47,841	47,841
<sup>1</sup> 12- -0115 20 \ 22			175,503	175,503				175,503
12- -0115 21 \ 24							394,364	394,364
12- -0115 22 \ 24							2,695,844	2,695,844
<sup>1</sup> 12- -0115 \ X	1,508,125			1,508,125	209	4,392,817		5,901,151
12- -0124 \ 22							3,862	3,862
12- -0125 \ 22							122	122
12- -0126 \ 22							445	445
12- -0127 \ 22							848	848
12- -0128 \ 22							200	200
12- -0129 \ 22							436	436
12- -0130 \ 22							764	764
12- -0176 \ 22							383	383
12- -0177 \ 22							1,675	1,675
12- -0601 \ X							1,014	1,014
12- -3701 \ 22							427	427
<b>Acct Total</b>	1,508,125		175,503	1,683,628	209	4,392,817	3,148,225	9,224,879
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,461		4,461
<b>Acct Total</b>						4,461		4,461
<b>Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)</b>								
12- -0408 \ X						2,091,681		2,091,681
<b>Acct Total</b>						2,091,681		2,091,681

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 22							30,913	30,913
<sup>1</sup> 12- -0013 \ X	6,925			6,925				6,925
12- -0014 \ 22							1,229	1,229
12- -0113 \ X							22	22
12- -0123 \ 22							9,589	9,589
<sup>1</sup> 12- -0123 \ X						312		312
12- -0136 \ 22							530	530
12- -0470 \ 22							3,509	3,509
<sup>1</sup> 12- -0500 \ X	5,573			5,573				5,573
12- -0503 \ 22							2,328	2,328
12- -0706 \ 22							2,377	2,377
12- -2300 \ 22							13,925	13,925
12- -3800 \ 22							7,999	7,999
<b>Acct Total</b>	12,498			12,498		312	72,421	85,231
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	64,135			64,135				64,135
<b>Acct Total</b>	64,135			64,135				64,135
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	30,031			30,031	514,235			544,266
<b>Acct Total</b>	30,031			30,031	514,235			544,266
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	146,356			146,356	8,375			154,732
<b>Acct Total</b>	146,356			146,356	8,375			154,732

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 22			17,569	17,569	1,129			18,698
12- -0900 21 \ 22			4	4				4
12- -0900 22 \ 25		1,887		1,887				1,887
12- -0900 \ X	6,079			6,079				6,079
12- -5410 \ X	1,606			1,606	2,132			3,738
12- -5411 \ X	3,951			3,951				3,951
<b>Acct Total</b>	<b>11,636</b>	<b>1,887</b>	<b>17,573</b>	<b>31,096</b>	<b>3,261</b>			<b>34,357</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 22			15,348	15,348	772			16,120
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>501</b>		<b>15,348</b>	<b>15,849</b>	<b>772</b>			<b>16,621</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 22			2,530	2,530	11,946			14,475
12- -1801 \ X	11,488			11,488				11,488
<b>Acct Total</b>	<b>11,488</b>		<b>2,530</b>	<b>14,018</b>	<b>11,946</b>			<b>25,963</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 22			349,926	349,926	26,910			376,836
12- -1400 \ X	553			553	114,465			115,019
12- -5279 \ X	869			869				869
<b>Acct Total</b>	<b>1,422</b>		<b>349,926</b>	<b>351,348</b>	<b>141,375</b>			<b>492,724</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	61,822			61,822				61,822
<b>Acct Total</b>	61,822			61,822				61,822
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						33,054		33,054
<b>Acct Total</b>						33,054		33,054
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>2</sup> 12- -1502 22 \ 23		4,478		4,478		70,159		74,637
<sup>1</sup> 12- -1502 \ X	1,116			1,116		21,521		22,637
<b>Acct Total</b>	1,116	4,478		5,594		91,680		97,274
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						23,729		23,729
<b>Acct Total</b>						23,729		23,729
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,593		3,593
<b>Acct Total</b>						3,593		3,593
<hr/>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>2</sup> 12- -1500 \ 22			34,260	34,260	6,641	413		41,314
<sup>2</sup> 12- -1500 22 \ 23		10,878		10,878		110		10,988
<sup>1</sup> 12- -1500 \ X	552,825			552,825	23,033	24,182		600,040
<sup>1</sup> 12- -5205 \ X	1,810			1,810				1,810
<b>Acct Total</b>	554,635	10,878	34,260	599,773	29,674	24,705		654,152

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	538			538				538
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
12- -0502 \ 22						66,158		66,158
12- -0502 22 \ 23						32,652		32,652
<sup>1</sup> 12- -0502 \ X	26,135			26,135	19,128			45,263
<b>Acct Total</b>	26,135			26,135	19,128	98,810		144,073
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 21 \ 22			1	1		270		271
12- -1600 \ 22						82,699		82,699
<sup>1</sup> 12- -1600 19 \ 23						12,685		12,685
<sup>1</sup> 12- -1600 20 \ 23		850		850				850
12- -1600 22 \ 23						8,500		8,500
<sup>1</sup> 12- -1600 \ X	915,243			915,243	108,755	416,832		1,440,831
<sup>1</sup> 12- -5161 \ X						323,142		323,142
<b>Acct Total</b>	915,243	850	1	916,094	108,755	752,929	91,199	1,868,978
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	43,964			43,964				43,964
<b>Acct Total</b>	43,964			43,964				43,964
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,391		9,391
<b>Acct Total</b>						9,391		9,391

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 22			74,970	74,970	1,648			76,618
12- -3700 \ X	74,251			74,251	120,787			195,038
<b>Acct Total</b>	74,251		74,970	149,221	122,435			271,656
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						6,134		6,134
<b>Acct Total</b>						6,134		6,134
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 22							74,864	74,864
12- -2500 22 \ 23							970	970
<sup>1</sup> 12- -2500 \ X	33,992			33,992	1,020	675,175		710,188
<b>Acct Total</b>	33,992			33,992	1,020	675,175	75,834	786,022
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 22							74,159	74,159
<sup>1</sup> 12- -2501 21 \ 22			171	171				171
<sup>1</sup> 12- -2501 \ X	16			16		7,439		7,455
12- -4050 \ X						28,783		28,783
<b>Acct Total</b>	16		171	187		36,222	74,159	110,568
<hr/>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						17,725		17,725
<b>Acct Total</b>						17,725		17,725
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						662,229		662,229
<b>Acct Total</b>						662,229		662,229

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						92,275		92,275
12- -8100 \ X						2,250		2,250
<b>Acct Total</b>						94,525		94,525
<hr/>								
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 22			35,305	35,305	7,420			42,724
<b>Acct Total</b>			35,305	35,305	7,420			42,724
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<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 22							9,798	9,798
<b>Acct Total</b>							9,798	9,798
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<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						2,955,651		2,955,651
<b>Acct Total</b>						2,955,651		2,955,651
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 22			102,576	102,576	10,670			113,246
12- -0600 22 \ 23				13,187				13,187
12- -0600 \ X	113,722			113,722	2,443			116,165
<b>Acct Total</b>	113,722	13,187	102,576	229,485	13,113			242,598
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 22			1,834	1,834				1,834
<b>Acct Total</b>			1,834	1,834				1,834



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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X		7,456		7,456				7,456
<b>Acct Total</b>		7,456		7,456				7,456
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<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X		632,234		632,234				632,234
<b>Acct Total</b>		632,234		632,234				632,234
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<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X		385,250		385,250				385,250
<b>Acct Total</b>		385,250		385,250				385,250
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<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 22						12,053		12,053
1 12- -1140 \ X		79,978		79,978				79,978
12- -3314 \ X						3,892		3,892
<b>Acct Total</b>		79,978		79,978		15,945		95,923
<hr/>								
<b>Budget Acct: Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172)</b>								
12- -0172 \ X						801		801
<b>Acct Total</b>						801		801
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						3,887		3,887
<b>Acct Total</b>						3,887		3,887
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						2		2
12- -4336 \ X						33,116,278		33,116,278
72-12-4336 \ X						118,342		118,342
<b>Acct Total</b>						33,234,622		33,234,622

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							1,690	1,690
<b>Acct Total</b>							1,690	1,690
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<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						104		104
<b>Acct Total</b>						104		104
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<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						180		180
<b>Acct Total</b>						180		180
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<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						35,226		35,226
<b>Acct Total</b>						35,226		35,226
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<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						50		50
<b>Acct Total</b>						50		50
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 21 \ 22			26,550	26,550	6,358			32,908
12- -1000 22 \ 23		262,758		262,758	24,233			286,991
12- -1000 \ X	1,022,714			1,022,714	53,357			1,076,071
<b>Acct Total</b>	1,022,714	262,758	26,550	1,312,022	83,948			1,395,970

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 22						1,635		1,635
12- -1004 19 \ 23						2,306		2,306
12- -1004 \ X						3,141,884		3,141,884
<b>Acct Total</b>						<b>3,145,825</b>		<b>3,145,825</b>
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<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 22			12,725	12,725	14			12,739
12- -1072 \ X	1,276,092			1,276,092	79,952			1,356,044
<b>Acct Total</b>	<b>1,276,092</b>		<b>12,725</b>	<b>1,288,817</b>	<b>79,966</b>			<b>1,368,783</b>
<hr/>								
<b>Budget Acct: Emergency Watershed Protection (005-53-0017)</b>								
12- -0017 \ X	235,298			235,298				235,298
<b>Acct Total</b>	<b>235,298</b>			<b>235,298</b>				<b>235,298</b>
<hr/>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
<sup>2</sup> 12- -1002 \ 22						3		3
<sup>1</sup> 12- -1002 \ X	10,066			10,066	1,409	118,047		129,523
<b>Acct Total</b>	<b>10,066</b>			<b>10,066</b>	<b>1,409</b>	<b>118,050</b>		<b>129,526</b>
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					<b>72</b>			<b>72</b>
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	4,871			4,871				4,871
<b>Acct Total</b>	<b>4,871</b>			<b>4,871</b>				<b>4,871</b>
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						8,224		8,224
<b>Acct Total</b>						<b>8,224</b>		<b>8,224</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 22			68,266	68,266	21,564			89,830
12- -0403 21 \ 23		22,573		22,573				22,573
12- -0403 \ X	48,991			48,991	11,486			60,477
<b>Acct Total</b>	48,991	22,573	68,266	139,830	33,050			172,880
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	7,105			7,105				7,105
<b>Acct Total</b>	7,105			7,105				7,105
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	53,286			53,286				53,286
<b>Acct Total</b>	53,286			53,286				53,286
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 21 \ 22			40,000	40,000				40,000
12- -0137 \ 22			216,175	216,175				216,175
12- -0137 22 \ 23		40,000		40,000				40,000
12- -0137 \ X	324			324				324
<b>Acct Total</b>	324	40,000	256,175	296,499				296,499
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	25,288			25,288				25,288
<b>Acct Total</b>	25,288			25,288				25,288
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	11,242			11,242				11,242
<b>Acct Total</b>	11,242			11,242				11,242
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 21 \ 23					211,449			211,449
<sup>1</sup> 12- -1951 \ X	268,798			268,798				268,798
<b>Acct Total</b>	268,798			268,798	211,449			480,247
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 22			22,534	22,534	20,801			43,335
<sup>1</sup> 12- -2081 21 \ 23					34,775			34,775
<sup>1</sup> 12- -2081 \ X	101,423			101,423				101,423
<b>Acct Total</b>	101,423		22,534	123,957	55,576			179,533
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					193,923			193,923
<b>Acct Total</b>					193,923			193,923
<hr/>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X					133,297			133,297
<b>Acct Total</b>					133,297			133,297
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 22			4,571	4,571	4,054			8,625
<sup>1</sup> 12- -1900 \ X	27,870			27,870	23,305			51,174
<b>Acct Total</b>	27,870		4,571	32,441	27,359			59,799

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 21 \ 22			2,245	2,245				2,245
12- -0015 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000		2,245	7,245				7,245
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X					62,885			62,885
<b>Acct Total</b>					62,885			62,885
<hr/>								
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>								
12- -1955 \ 22					6,250			6,250
12- -1955 \ X					971			971
<b>Acct Total</b>					7,221			7,221
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	33,746			33,746				33,746
<b>Acct Total</b>	33,746			33,746				33,746
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 22							865	865
<b>Acct Total</b>							865	865
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X					1,007			1,007
<b>Acct Total</b>					1,007			1,007
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X					5,065			5,065
<b>Acct Total</b>					5,065			5,065

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						<b>2,786</b>		<b>2,786</b>
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 22							10,024	10,024
<sup>1</sup> 12- -1908 \ X	21,550			21,550		4,218		25,768
<b>Acct Total</b>	<b>21,550</b>			<b>21,550</b>		<b>4,218</b>	<b>10,024</b>	<b>35,792</b>
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						256,983		256,983
<b>Acct Total</b>						<b>256,983</b>		<b>256,983</b>
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	<b>1,066</b>			<b>1,066</b>				<b>1,066</b>
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	3,737			3,737				3,737
<b>Acct Total</b>	<b>3,737</b>			<b>3,737</b>				<b>3,737</b>
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	244,903			244,903		1,132		246,035
<b>Acct Total</b>	<b>244,903</b>			<b>244,903</b>		<b>1,132</b>		<b>246,035</b>
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 22			1,781	1,781				1,781
<sup>1</sup> 12- -1230 \ X	29,156			29,156				29,156
<b>Acct Total</b>	<b>29,156</b>		<b>1,781</b>	<b>30,937</b>				<b>30,937</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						796,833		796,833
<b>Acct Total</b>						796,833		796,833
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X	3,050,694			3,050,694				3,050,694
<b>Acct Total</b>	3,050,694			3,050,694				3,050,694
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						380		380
<b>Acct Total</b>						380		380
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 22							78,901	78,901
<sup>1</sup> 12- -2900 21 \ 22			668	668				668
12- -2900 22 \ 23							13,719	13,719
<sup>1</sup> 12- -2900 \ X	11,870			11,870	4,676			16,545
<sup>1</sup> 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	11,870		668	12,538	4,676	2,408	92,620	112,241
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	258,463			258,463				258,463
<b>Acct Total</b>	258,463			258,463				258,463
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 21 \ 22			5,115	5,115				5,115
12- -2278 \ X	296,783			296,783				296,783
72-12-2278 \ X	336,283			336,283				336,283
<b>Acct Total</b>	633,066		5,115	638,181				638,181



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
1 12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					51,927			51,927
<b>Acct Total</b>					51,927			51,927
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X					2			2
<b>Acct Total</b>					2			2
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 22			35,077	35,077	43			35,121
12- -3508 \ X	8,488			8,488				8,488
<b>Acct Total</b>	8,488		35,077	43,565	43			43,609
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 \ 22						37,003,866		37,003,866
1 12- -3505 21 \ 22			335	335	50,376			50,710
1 12- -3505 20 \ 22					3,000,000			3,000,000
12- -3505 22 \ 23						193,568		193,568
1 12- -3505 21 \ 23					3,467,982			3,467,982
12- -3505 22 \ 24						3,000,000		3,000,000
1 12- -3505 21 \ 26					24,721			24,721
1 12- -3505 21 \ 27					22,500			22,500
1 12- -3505 \ X					14,649			14,649
<b>Acct Total</b>			335	335	6,580,228	40,197,434		46,777,996

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 21 \ 22			731	731		608,101		608,831
12- -3539 22 \ 23							2,026,986	2,026,986
<sup>1</sup> 12- -3539 \ X	85,568			85,568		358,251		443,819
<b>Acct Total</b>	<b>85,568</b>		<b>731</b>	<b>86,299</b>		<b>966,352</b>	<b>2,026,986</b>	<b>3,079,636</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 21 \ 22			2,948	2,948				2,948
12- -3510 22 \ 23							266,329	266,329
<sup>1</sup> 12- -3510 21 \ 24						385,593		385,593
<sup>1</sup> 12- -3510 \ X	193,994			193,994		5,814		199,809
<b>Acct Total</b>	<b>193,994</b>		<b>2,948</b>	<b>196,942</b>		<b>391,407</b>	<b>266,329</b>	<b>854,679</b>
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 21 \ 22			1,929	1,929		194		2,123
12- -3507 22 \ 23							57,888	57,888
<b>Acct Total</b>			<b>1,929</b>	<b>1,929</b>		<b>194</b>	<b>57,888</b>	<b>60,011</b>
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 19 \ 22			1,366	1,366	7,548			8,914
12- -1103 20 \ 23		14,800		14,800	7,948			22,748
12- -1103 21 \ 24		13,628		13,628	13,556			27,184
12- -1103 22 \ 25		114,165		114,165	18,345			132,510
12- -1103 \ X	492,166			492,166	1,074			493,240
<b>Acct Total</b>	<b>492,166</b>	<b>142,593</b>	<b>1,366</b>	<b>636,125</b>	<b>48,471</b>			<b>684,596</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 19 \ 22			142	142	1,138			1,280
12- -1104 20 \ 23		702		702	2,588			3,290
12- -1104 21 \ 24		3,657		3,657	7,497			11,155
12- -1104 22 \ 25		72,372		72,372	17,863			90,235
12- -1104 \ X	81,911			81,911	1,778			83,689
12- -8034 \ X	112			112				112
<b>Acct Total</b>	<b>82,023</b>	<b>76,731</b>	<b>142</b>	<b>158,896</b>	<b>30,864</b>			<b>189,761</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 19 \ 22			8,740	8,740	21,362			30,102
12- -1106 20 \ 23		12,166		12,166	19,518			31,684
12- -1106 21 \ 24		6,124		6,124	33,474			39,598
12- -1106 22 \ 25		282,753		282,753	49,029			331,782
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 \ X	1,022,634			1,022,634	12,750			1,035,383
14-12-1106 \ X	30			30				30
<b>Acct Total</b>	<b>1,022,664</b>	<b>306,726</b>	<b>8,740</b>	<b>1,338,130</b>	<b>136,133</b>			<b>1,474,262</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 19 \ 22			759	759	5,937			6,697
12- -1105 20 \ 23		980		980	19,188			20,168
12- -1105 21 \ 24		5,144		5,144	23,043			28,186
12- -1105 22 \ 25		399,489		399,489	65,734			465,223
12- -1105 \ X	46,070			46,070	48,455			94,525
12- -5367 \ X	68,644			68,644				68,644
14-12-1105 22 \ 25		85		85				85
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	115,085	405,698	759	521,542	162,357			683,899
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 19 \ 22			32	32				32
12- -1119 20 \ 23		5		5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		220		220				220
12- -1119 \ X	4			4				4
<b>Acct Total</b>	4	272	32	308				308
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 19 \ 22			1,275	1,275	3,699			4,974
12- -1115 \ X	1,334,622			1,334,622	66,255			1,400,877
<b>Acct Total</b>	1,334,622		1,275	1,335,897	69,954			1,405,851

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 20 \ 23		6,631		6,631				6,631
12- -1122 21 \ 24		25,728		25,728				25,728
12- -1122 22 \ 25		187,993		187,993	183			188,176
12- -1122 \ X	195,026			195,026				195,026
<b>Acct Total</b>	195,026	220,352		415,378	183			415,561
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
<b>Acct Total</b>	1,570,000			1,570,000				1,570,000
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 19 \ 22			90	90				90
12- -5207 20 \ 23		401		401				401
12- -5207 21 \ 24		895		895				895
12- -5207 22 \ 25		1,601		1,601				1,601
12- -5207 \ X	109			109				109
<b>Acct Total</b>	109	2,897	90	3,096				3,096
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						61,798		61,798
<b>Acct Total</b>						61,798		61,798
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X						328,994		328,994
<b>Acct Total</b>						328,994		328,994
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	130,966			130,966	133,238			264,205
<sup>2</sup> 12- -5208 \ 22			279	279	385			664
<sup>1</sup> 12- -5216 21 \ 24		671		671				671
<sup>2</sup> 12- -5216 22 \ 25		63		63	87			150
<sup>1</sup> 12- -5216 \ X	963			963	30,624			31,588
<b>Acct Total</b>	131,929	734	279	132,942	164,334			297,278
<hr/>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -5201 \ X					84,522			84,522
12- -5202 \ X					35,440			35,440
12- -5203 \ X					18,889			18,889
12- -5204 \ X					83,692			83,692
12- -5206 \ X					26,287			26,287
12- -5213 \ X					6,150			6,150
12- -5214 \ X					2,703			2,703
12- -5215 \ X					188,322			188,322
12- -5219 \ X					32,174			32,174
12- -5223 \ X					11			11
12- -5264 \ X					12,066			12,066
12- -5268 \ X					155,372			155,372
12- -5277 \ X					3,029			3,029
12- -5360 \ X					2,460			2,460
12- -5361 \ X					22,485			22,485
12- -5462 \ X					66			66
12- -5896 \ X					3,148			3,148
<b>Acct Total</b>					676,816			676,816

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					267,549			267,549
<b>Acct Total</b>					267,549			267,549
<hr/>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						330,544		330,544
12- -8039 \ X						6,161		6,161
12- -8046 \ X						225,370		225,370
<b>Acct Total</b>						562,075		562,075
<hr/>								
<b>Agency Tot</b>	17,335,786	1,512,614	1,264,330	20,112,730	1,881,265	59,989,071	46,240,227	128,223,296

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 22			12,254	12,254				12,254
13- -0120 21 \ 22			28	28				28
13- -0120 \ X	57			57	78			135
<b>Acct Total</b>	<b>57</b>		<b>12,282</b>	<b>12,339</b>	<b>78</b>			<b>12,417</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 20 \ 22			5	5				5
13- -0133 21 \ 23		66		66				66
13- -0133 22 \ 24		8,207		8,207				8,207
13- -0133 \ X	4,754			4,754				4,754
<b>Acct Total</b>	<b>4,754</b>	<b>8,273</b>	<b>5</b>	<b>13,032</b>				<b>13,032</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,461			1,461				1,461
13- -0126 \ 22			4,333	4,333	17			4,350
13- -0126 21 \ 22			434	434				434
13- -0126 20 \ 22			8	8				8
13- -0126 22 \ 23		2,306		2,306				2,306
13- -0126 21 \ 23		78		78				78
13- -0126 22 \ 24		2,671		2,671				2,671
13- -0126 22 \ 26		998		998				998
13- -0126 \ X	14,671			14,671				14,671
<b>Acct Total</b>	<b>16,132</b>	<b>6,053</b>	<b>4,775</b>	<b>26,960</b>	<b>17</b>			<b>26,977</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ 22			108	108				108
13- -0123 \ X	22,850			22,850				22,850
<b>Acct Total</b>	<b>22,850</b>		<b>108</b>	<b>22,958</b>				<b>22,958</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					62,975			62,975
<b>Acct Total</b>					62,975			62,975
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						697		697
<b>Acct Total</b>						697		697
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 20 \ 22			669	669				669
13- -0125 \ 22			3,342	3,342				3,342
13- -0125 \ X	2,213			2,213	2,914			5,127
<b>Acct Total</b>	2,213		4,011	6,224	2,914			9,138
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22			74,750	74,750				74,750
13- -2050 21 \ 22			1,158,177	1,158,177				1,158,177
13- -2050 21 \ 27		25,264		25,264				25,264
13- -2050 \ X	210,757			210,757	1,032			211,789
<b>Acct Total</b>	210,945	25,264	1,232,927	1,469,136	1,032			1,470,168
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Supplemental Surveys (006-07-0401)</b>								
13- -0401 \ 22						20,118		20,118
<b>Acct Total</b>						20,118		20,118

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Censuses and Survey Programs (006-07-0450)</b>								
13- -0450 21 \ 22			26,991	26,991				26,991
13- -0450 22 \ 23		204,072		204,072				204,072
<b>Acct Total</b>		204,072	26,991	231,063				231,063
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	130,413			130,413	309,070			439,483
<b>Acct Total</b>	130,413			130,413	309,070			439,483
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 21 \ 22			1,100	1,100	223			1,322
13- -1500 22 \ 23		11,886		11,886	631			12,517
13- -4323 \ X					174			174
<b>Acct Total</b>		11,886	1,100	12,986	1,028			14,013
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 21 \ 22			2,970	2,970	8			2,978
13- -1250 \ 22			53,509	53,509	1,386			54,895
13- -1250 22 \ 23		12,096		12,096				12,096
13- -1250 \ X	3,063			3,063	16,037			19,100
<b>Acct Total</b>	3,063	12,096	56,479	71,638	17,431			89,069
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 22			8,934	8,934				8,934
13- -0300 22 \ 24		21,034		21,034				21,034
13- -0300 \ X	10,706			10,706	3,277			13,983
<b>Acct Total</b>	10,706	21,034	8,934	40,674	3,277			43,951

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 22			14,435	14,435	91			14,526
13- -0201 \ X	100,000			100,000				100,000
<b>Acct Total</b>	100,000		14,435	114,435	91			114,526
<hr/>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>2</sup> 13- -1450 \ 22			3,466	3,466		2,310		5,776
<sup>1</sup> 13- -1450 21 \ 22			21,586	21,586				21,586
<sup>1</sup> 13- -1450 21 \ 23		5		5				5
<sup>1</sup> 13- -1450 20 \ 23		5,237		5,237				5,237
<sup>2</sup> 13- -1450 22 \ 23		719,581		719,581		479,721		1,199,302
<sup>2</sup> 13- -1450 22 \ 24		1,009		1,009		673		1,682
<sup>1</sup> 13- -1450 \ X	51,350			51,350	101,048	53,601		205,999
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	34			34				34
<b>Acct Total</b>	51,906	725,832	25,052	802,790	101,048	536,305		1,440,143
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						2,774		2,774
<b>Acct Total</b>						2,774		2,774
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 20 \ 22			1,395	1,395				1,395
13- -1460 21 \ 22			88	88				88
13- -1460 21 \ 23		17,668		17,668				17,668
13- -1460 22 \ 24		432,785		432,785				432,785
13- -1460 \ X	409,312			409,312				409,312
<b>Acct Total</b>	409,312	450,453	1,483	861,248				861,248

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						21,318		21,318
<b>Acct Total</b>						21,318		21,318
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 21 \ 22			4	4				4
13- -1451 22 \ 23		3,313		3,313				3,313
<b>Acct Total</b>		3,313	4	3,317				3,317
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						794		794
<b>Acct Total</b>						794		794
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						6,912		6,912
<b>Acct Total</b>						6,912		6,912
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						729		729
13- -5439 \ X						143		143
<b>Acct Total</b>						872		872
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,051		1,051				1,051
<b>Acct Total</b>		1,051		1,051				1,051
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		307,227		307,227				307,227
<b>Acct Total</b>		307,227		307,227				307,227

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						1,609		1,609
<b>Acct Total</b>						1,609		1,609
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						209,350		209,350
<b>Acct Total</b>						209,350		209,350
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,781		2,781
<b>Acct Total</b>						2,781		2,781
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					945,128			945,128
<b>Acct Total</b>					945,128			945,128
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					24,985			24,985
<b>Acct Total</b>					24,985			24,985
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 22 \ 23		12,624		12,624				12,624
13- -0500 \ X	263,037			263,037				263,037
13- -0549 \ X	113			113				113
<b>Acct Total</b>	263,150	12,624		275,774				275,774

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 21 \ 22			309	309				309
13- -0525 \ X	44,518			44,518				44,518
<b>Acct Total</b>	44,518		309	44,827				44,827
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	235,661			235,661	1,853			237,514
<b>Acct Total</b>	235,661			235,661	1,853			237,514
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					127,660			127,660
<b>Acct Total</b>					127,660			127,660
<b>Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)</b>								
13- -0520 \ X						24,000,000		24,000,000
<b>Acct Total</b>						24,000,000		24,000,000
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						4,509		4,509
<b>Acct Total</b>						4,509		4,509
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 21 \ 22			414	414				414
13- -0550 22 \ 23		19,844		19,844				19,844
13- -0550 \ X					45,232			45,232
<b>Acct Total</b>		19,844	414	20,258	45,232			65,490
<b>Budget Acct: Broadband Connectivity Fund (006-60-0560)</b>								
13- -0560 \ X						1,272,466		1,272,466
<b>Acct Total</b>						1,272,466		1,272,466

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Connecting Minority Communities Fund (006-60-0561)</b>								
13- -0561 \ X						265,245		265,245
<b>Acct Total</b>						265,245		265,245
<hr/>								
<b>Budget Acct: Middle Mile Deployment (006-60-0564)</b>								
13- -0564 22 \ 26		991,550		991,550				991,550
<b>Acct Total</b>		991,550		991,550				991,550
<hr/>								
<b>Budget Acct: Digital Equity (006-60-0563)</b>								
13- -0563 \ X		543,648		543,648				543,648
<b>Acct Total</b>		543,648		543,648				543,648
<hr/>								
<b>Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)</b>								
13- -0562 \ X		42,386,565		42,386,565				42,386,565
<b>Acct Total</b>		42,386,565		42,386,565				42,386,565
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X		1,199		1,199				1,199
<b>Acct Total</b>		1,199		1,199				1,199
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						102		102
<b>Acct Total</b>						102		102
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						4,432		4,432
<b>Acct Total</b>						4,432		4,432
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						18,961		18,961
<b>Acct Total</b>						18,961		18,961

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						1,147		1,147
<b>Acct Total</b>						1,147		1,147
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						169,385		169,385
<b>Acct Total</b>						169,385		169,385
<hr/>								
<b>Agency Tot</b>	44,745,370	2,492,294	1,389,309	48,626,973	1,643,819	26,519,659	20,118	76,810,568



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 22			4,031,702	4,031,702	32,176			4,063,878
21- -2010 \ X	392			392	885			1,278
<b>Acct Total</b>	392		4,031,702	4,032,094	33,061			4,065,156
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 22			3,393,749	3,393,749	15,861			3,409,609
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	1,146		3,393,749	3,394,895	15,861			3,410,755
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 22			1,360,298	1,360,298				1,360,298
<b>Acct Total</b>			1,360,298	1,360,298				1,360,298
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 22			3,823,880	3,823,880	8,143			3,832,023
57- -3500 \ X	272			272				272
<b>Acct Total</b>	272		3,823,880	3,824,152	8,143			3,832,295
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 22			561,758	561,758	4,579			566,337
<b>Acct Total</b>			561,758	561,758	4,579			566,337
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 22			233,662	233,662	7,821			241,483
<b>Acct Total</b>			233,662	233,662	7,821			241,483
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 22			100,799	100,799	3,297			104,097
<b>Acct Total</b>			100,799	100,799	3,297			104,097

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 22			297,665	297,665				297,665
<b>Acct Total</b>			297,665	297,665				297,665
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 22			751,587	751,587	545,348			1,296,935
<b>Acct Total</b>			751,587	751,587	545,348			1,296,935
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 22			455,943	455,943	193,299			649,242
<b>Acct Total</b>			455,943	455,943	193,299			649,242
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 22			6,593,145	6,593,145	4,015,395			10,608,540
21- -2020 21 \ 22			18,746	18,746				18,746
21- -2020 20 \ 22			2,865	2,865				2,865
21- -2020 21 \ 23		2,013		2,013	1			2,014
21- -2020 22 \ 24		2,024		2,024				2,024
21- -2020 \ X	138,960			138,960	43,873			182,834
<b>Acct Total</b>	138,960	4,037	6,614,756	6,757,753	4,059,269			10,817,023
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 22			7,692,507	7,692,507	2,215,287			9,907,795
17- -1804 \ X	72,069			72,069	20,232			92,302
69-17-1804 \ 22			1,000	1,000				1,000
<b>Acct Total</b>	72,069		7,693,507	7,765,576	2,235,519			10,001,097

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 22			1,082,822	1,082,822	86,339			1,169,160
17- -1106 \ X	18,574			18,574	25,294			43,868
<b>Acct Total</b>	18,574		1,082,822	1,101,396	111,633			1,213,028
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 20 \ 22			728	728				728
57- -3400 \ 22			5,975,280	5,975,280	626,525			6,601,805
57- -3400 21 \ 23		495		495				495
57- -3400 22 \ 24		1,596		1,596				1,596
57- -3400 \ X	108,574			108,574	429			109,003
69-57-3400 \ 22			889	889				889
<b>Acct Total</b>	108,574	2,091	5,976,897	6,087,562	626,954			6,714,516
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ 22			394,623	394,623	31,082			425,705
<b>Acct Total</b>			394,623	394,623	31,082			425,705
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 21 \ 22			371,674	371,674				371,674
97- -0100 \ 22			4,603,978	4,603,978	449,417			5,053,395
97- -0100 22 \ 23		12,153,872		12,153,872				12,153,872
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	1,693,990			1,693,990	27,037			1,721,026
<b>Acct Total</b>	1,693,990	12,228,872	4,975,652	18,898,514	476,454			19,374,967

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 22			41,722	41,722	179			41,902
97- -0107 20 \ 22			2	2				2
97- -0107 21 \ 23		858		858				858
97- -0107 22 \ 23		829		829				829
97- -0107 22 \ 24		76		76				76
<b>Acct Total</b>		1,763	41,724	43,487	179			43,667
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 22			330,135	330,135	7,374			337,509
21- -2080 \ X	6,966			6,966	1,024			7,990
<b>Acct Total</b>	6,966		330,135	337,101	8,398			345,499
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 22			105,024	105,024	1,951			106,975
<b>Acct Total</b>			105,024	105,024	1,951			106,975
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 22			31,484	31,484	289			31,773
<b>Acct Total</b>			31,484	31,484	289			31,773
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 22			294,445	294,445	79,054			373,499
57- -3740 \ X	2,052			2,052				2,052
<b>Acct Total</b>	2,052		294,445	296,497	79,054			375,551

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 21 \ 22			6,460	6,460	5			6,465
21- -2065 \ 22			717,870	717,870	48,694			766,564
21- -2065 \ X	26,132			26,132	9,252			35,384
<b>Acct Total</b>	<b>26,132</b>		<b>724,330</b>	<b>750,462</b>	<b>57,951</b>			<b>808,413</b>
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 22			756,042	756,042	170,717			926,759
57- -3840 \ X	6,281			6,281				6,281
<b>Acct Total</b>	<b>6,281</b>		<b>756,042</b>	<b>762,323</b>	<b>170,717</b>			<b>933,040</b>
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	<b>9,972</b>			<b>9,972</b>				<b>9,972</b>
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 22			2,454	2,454				2,454
<b>Acct Total</b>			<b>2,454</b>	<b>2,454</b>				<b>2,454</b>
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 22			3	3				3
<b>Acct Total</b>			<b>3</b>	<b>3</b>				<b>3</b>
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	3,719			3,719				3,719
<b>Acct Total</b>	<b>3,719</b>			<b>3,719</b>				<b>3,719</b>
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	968,684			968,684				968,684
<b>Acct Total</b>	<b>968,684</b>			<b>968,684</b>				<b>968,684</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
197- -0130 21 \ 22			366,142	366,142	280			366,423
197- -0130 20 \ 22			53,000	53,000				53,000
97- -0130 \ 22						3,458,729		3,458,729
197- -0130 21 \ 23		87,339		87,339				87,339
97- -0130 22 \ 23						2,252,284		2,252,284
97- -0130 22 \ 24						378,088		378,088
197- -0130 \ X	8,407			8,407	7,298			15,705
<b>Acct Total</b>	<b>8,407</b>	<b>87,339</b>	<b>419,142</b>	<b>514,888</b>	<b>7,578</b>		<b>6,089,101</b>	<b>6,611,568</b>
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	4,796			4,796				4,796
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	1,255			1,255	300			1,555
97- -0810 \ X	46,820			46,820				46,820
<b>Acct Total</b>	<b>55,223</b>			<b>55,223</b>	<b>300</b>			<b>55,523</b>
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 21 \ 22			95,482	95,482				95,482
97- -0819 22 \ 23		3,914,770		3,914,770				3,914,770
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>3,914,770</b>	<b>95,482</b>	<b>4,010,534</b>				<b>4,010,534</b>
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 20 \ 22			13,214	13,214				13,214
97- -0134 21 \ 23		46,289		46,289	6			46,294
97- -0134 22 \ 24		267,870		267,870				267,870
97- -0134 \ X	3,934			3,934				3,934
<b>Acct Total</b>	<b>3,934</b>	<b>314,159</b>	<b>13,214</b>	<b>331,307</b>	<b>6</b>			<b>331,312</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	43			43				43
<b>Acct Total</b>	43			43				43
<hr/>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 21 \ 22			578,686	578,686				578,686
<b>Acct Total</b>			578,686	578,686				578,686
<hr/>								
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 21 \ 22			44,638	44,638				44,638
21- -2099 22 \ 23		470,829		470,829				470,829
21- -2099 \ X	12,557			12,557				12,557
<b>Acct Total</b>	12,557	470,829	44,638	528,024				528,024
<hr/>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
97- -0111 \ 22						8,890		8,890
<b>Acct Total</b>						8,890		8,890
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	227,850			227,850				227,850
<b>Acct Total</b>	227,850			227,850				227,850
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,166,292			1,166,292
<b>Acct Total</b>					1,166,292			1,166,292

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X						17,128		17,128
21- -5286 \ X						72		72
97- -5195 \ X						1,538		1,538
<b>Acct Total</b>						<b>18,738</b>		<b>18,738</b>
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X		347		347				347
<b>Acct Total</b>		<b>347</b>		<b>347</b>				<b>347</b>
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X		76,388		76,388				76,388
<b>Acct Total</b>		<b>76,388</b>		<b>76,388</b>				<b>76,388</b>
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X		219,874		219,874				219,874
<b>Acct Total</b>		<b>219,874</b>		<b>219,874</b>				<b>219,874</b>
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		470		470				470
<b>Acct Total</b>		<b>470</b>		<b>470</b>				<b>470</b>
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						27,930		27,930
<b>Acct Total</b>						<b>27,930</b>		<b>27,930</b>
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						668		668
<b>Acct Total</b>						<b>668</b>		<b>668</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						7,933		7,933
<b>Acct Total</b>						7,933		7,933
<hr/>								
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						14,854		14,854
<b>Acct Total</b>						14,854		14,854
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	3			3				3
<b>Acct Total</b>	3			3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	2,699			2,699				2,699
<b>Acct Total</b>	2,699			2,699				2,699
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 20 \ 22			50,078	50,078	33,471			83,549
21- -2031 21 \ 23		260,691		260,691	66,808			327,499
21- -2031 22 \ 24		1,638,877		1,638,877	134,611			1,773,488
21- -2031 \ X	70,914			70,914	14,936			85,850
<b>Acct Total</b>	70,914	1,899,568	50,078	2,020,560	249,826			2,270,386

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 20 \ 22			20,069	20,069	43,319			63,388
21- -2032 21 \ 23		197,542		197,542	208,299			405,841
21- -2032 22 \ 24		2,740,562		2,740,562	19,635			2,760,197
<b>Acct Total</b>		2,938,104	20,069	2,958,173	271,253			3,229,426
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 20 \ 22			93,549	93,549	214			93,763
21- -2033 21 \ 23		395,723		395,723	15			395,738
21- -2033 22 \ 24		2,531,461		2,531,461	1,249			2,532,710
<b>Acct Total</b>		2,927,184	93,549	3,020,733	1,478			3,022,211
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 20 \ 22			49,398	49,398	66,704			116,102
21- -2034 21 \ 23		233,603		233,603	240,618			474,221
21- -2034 22 \ 24		2,066,255		2,066,255	436,599			2,502,853
<b>Acct Total</b>		2,299,858	49,398	2,349,256	743,921			3,093,176
<hr/>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 20 \ 22			104,340	104,340	1,686			106,026
21- -2035 21 \ 23		731,668		731,668	16,309			747,977
21- -2035 22 \ 24		4,936,210		4,936,210	54,146			4,990,356
21- -2035 \ X	128,571			128,571				128,571
<b>Acct Total</b>	128,571	5,667,878	104,340	5,900,789	72,141			5,972,930

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 20 \ 22			319,182	319,182	9,945			329,127
17- -1506 21 \ 23		1,962,806		1,962,806	6,394			1,969,199
17- -1506 22 \ 24		7,656,985		7,656,985				7,656,985
17- -1506 \ X	20,055			20,055	195			20,250
<b>Acct Total</b>	20,055	9,619,791	319,182	9,959,028	16,534			9,975,561
<hr/>								
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 20 \ 22			33,962	33,962	3,198			37,160
17- -1507 21 \ 23		254,954		254,954	15,729			270,683
17- -1507 22 \ 24		1,026,168		1,026,168	21,892			1,048,061
17- -1507 \ X	1,259			1,259				1,259
<b>Acct Total</b>	1,259	1,281,122	33,962	1,316,343	40,819			1,357,163
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 20 \ 22			2,061	2,061	4,251			6,312
17- -1508 21 \ 23		12,702		12,702	10,106			22,807
17- -1508 22 \ 24		136,691		136,691	3,672			140,363
<b>Acct Total</b>		149,393	2,061	151,454	18,029			169,482

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 12 \ 22			38,075	38,075				38,075
17- -1611 13 \ 22			102,496	102,496				102,496
17- -1611 18 \ 22			1,307,281	1,307,281				1,307,281
17- -1611 \ 22			40,569	40,569				40,569
17- -1611 19 \ 23		1,508,948		1,508,948				1,508,948
17- -1611 14 \ 23		68,733		68,733				68,733
17- -1611 15 \ 23		182,389		182,389				182,389
17- -1611 20 \ 24		2,024,480		2,024,480				2,024,480
17- -1611 16 \ 25		591,669		591,669				591,669
17- -1611 21 \ 25		2,385,406		2,385,406				2,385,406
17- -1611 17 \ 26		587,578		587,578				587,578
17- -1611 22 \ 26		6,680,573		6,680,573				6,680,573
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>14,029,776</b>	<b>1,488,421</b>	<b>15,518,268</b>				<b>15,518,268</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 19 \ 23		775		775				775
17- -1612 20 \ 24		302		302				302
17- -1612 21 \ 25		85,399		85,399				85,399
17- -1612 22 \ 26		409,997		409,997				409,997
<b>Acct Total</b>		<b>496,473</b>		<b>496,473</b>				<b>496,473</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 20 \ 22			148,834	148,834	56,125			204,958
17- -1810 21 \ 23		442,223		442,223	43,856			486,078
17- -1810 22 \ 24		3,194,029		3,194,029	32,342			3,226,371
17- -1810 \ X	85,811			85,811				85,811
<b>Acct Total</b>	<b>85,811</b>	<b>3,636,252</b>	<b>148,834</b>	<b>3,870,897</b>	<b>132,323</b>			<b>4,003,218</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 20 \ 22			30,664	30,664				30,664
17- -1109 21 \ 23		181,798		181,798				181,798
17- -1109 22 \ 24		1,189,876		1,189,876				1,189,876
17- -1109 \ X	18,649			18,649				18,649
<b>Acct Total</b>	<b>18,649</b>	<b>1,371,674</b>	<b>30,664</b>	<b>1,420,987</b>				<b>1,420,987</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 20 \ 22			715,386	715,386	187			715,573
57- -3010 21 \ 23		4,401,313		4,401,313	210			4,401,523
57- -3010 22 \ 24		13,880,155		13,880,155	86,083			13,966,238
57- -3010 \ X	2,065			2,065				2,065
<b>Acct Total</b>	<b>2,065</b>	<b>18,281,468</b>	<b>715,386</b>	<b>18,998,919</b>	<b>86,480</b>			<b>19,085,399</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 20 \ 22			24,334	24,334	798			25,132
57- -3020 21 \ 23		94,078		94,078	212			94,291
57- -3020 22 \ 24		848,191		848,191				848,191
<b>Acct Total</b>		<b>942,269</b>	<b>24,334</b>	<b>966,603</b>	<b>1,010</b>			<b>967,614</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 20 \ 22			58,814	58,814				58,814
<b>Acct Total</b>			58,814	58,814				58,814
<hr/>								
<b>Budget Acct: Procurement, Space Force (007-15-3022)</b>								
57- -3022 21 \ 23		197,113		197,113	17,851			214,964
57- -3022 22 \ 24		808,964		808,964	245			809,209
<b>Acct Total</b>		1,006,077		1,006,077	18,096			1,024,173
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 20 \ 22			46,570	46,570	4,693			51,263
57- -3011 21 \ 23		157,172		157,172	15,417			172,589
57- -3011 22 \ 24		251,926		251,926	9,762			261,688
<b>Acct Total</b>		409,098	46,570	455,668	29,872			485,540
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 20 \ 22			148,048	148,048	92,997			241,045
57- -3080 21 \ 23		555,034		555,034	81,542			636,576
57- -3080 22 \ 24		5,951,867		5,951,867	307,171			6,259,038
57- -3080 \ X	8,658			8,658				8,658
<b>Acct Total</b>	8,658	6,506,901	148,048	6,663,607	481,710			7,145,317
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 20 \ 22			154,490	154,490	58,841			213,331
97- -0300 21 \ 23		462,006		462,006	55,473			517,479
97- -0300 22 \ 24		1,925,180		1,925,180	52,589			1,977,769
97- -0300 21 \ 25		24,255		24,255				24,255
97- -0300 \ X	18,575			18,575				18,575
<b>Acct Total</b>	18,575	2,411,441	154,490	2,584,506	166,903			2,751,409

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 21 \ 23		270,816		270,816				270,816
97- -0350 22 \ 24		903,939		903,939				903,939
<b>Acct Total</b>		1,174,755		1,174,755				1,174,755
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	906,655			906,655				906,655
<b>Acct Total</b>	906,655			906,655				906,655
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X					86,680			86,680
<b>Acct Total</b>					86,680			86,680
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 21 \ 22			1,859	1,859				1,859
97- -0390 \ 22			12,217	12,217				12,217
97- -0390 22 \ 23		35,884		35,884				35,884
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	35,884	14,076	50,668				50,668
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 21 \ 22			264,573	264,573	755,111			1,019,684
21- -2040 22 \ 23		4,720,804		4,720,804	7,330,286			12,051,090
21- -2040 22 \ 24		2,319		2,319				2,319
21- -2040 \ X	33,561			33,561	651			34,211
<b>Acct Total</b>	33,561	4,723,123	264,573	5,021,257	8,086,048			13,107,304

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 20 \ 22					1,860			1,860
17- -1319 21 \ 22			237,159	237,159	56,138			293,297
17- -1319 21 \ 23					6,233			6,233
17- -1319 22 \ 23		4,345,512		4,345,512	214,579			4,560,091
17- -1319 22 \ 24					60			60
17- -1319 \ X	53,306			53,306				53,306
<b>Acct Total</b>	<b>53,306</b>	<b>4,345,512</b>	<b>237,159</b>	<b>4,635,977</b>	<b>278,870</b>			<b>4,914,847</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 21 \ 22			575,009	575,009	100,833			675,842
57- -3600 22 \ 23		10,744,414		10,744,414	1,431,286			12,175,699
57- -3600 21 \ 23		246		246				246
57- -3600 \ X	16,759			16,759	285			17,044
<b>Acct Total</b>	<b>16,759</b>	<b>10,744,660</b>	<b>575,009</b>	<b>11,336,428</b>	<b>1,532,404</b>			<b>12,868,831</b>
<b>Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)</b>								
57- -3620 21 \ 22			81,347	81,347	1,001			82,348
57- -3620 22 \ 23		2,617,231		2,617,231	65,292			2,682,523
<b>Acct Total</b>		<b>2,617,231</b>	<b>81,347</b>	<b>2,698,578</b>	<b>66,293</b>			<b>2,764,871</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 21 \ 22			669,845	669,845	52,776			722,622
97- -0400 21 \ 23					113			113
97- -0400 22 \ 23		7,421,274		7,421,274	203,271			7,624,545
97- -0400 \ X	112,502			112,502				112,502
<b>Acct Total</b>	<b>112,502</b>	<b>7,421,274</b>	<b>669,845</b>	<b>8,203,621</b>	<b>256,160</b>			<b>8,459,782</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)</b>								
97- -0402 18 \ 22			12	12				12
<b>Acct Total</b>			12	12				12
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 21 \ 22			6,915	6,915				6,915
97- -0460 22 \ 23		68,335		68,335				68,335
<b>Acct Total</b>		68,335	6,915	75,250				75,250
<hr/>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						1,653		1,653
<b>Acct Total</b>						1,653		1,653
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 18 \ 22			81,081	81,081	86,453			167,534
21- -2050 21 \ 23		37,077		37,077				37,077
21- -2050 19 \ 23		203,668		203,668	588,907			792,576
21- -2050 20 \ 24		274,376		274,376	264,185			538,561
21- -2050 21 \ 25		443,574		443,574	786,545			1,230,119
21- -2050 22 \ 26		1,739,149		1,739,149	2,685,366			4,424,514
21- -2050 \ X	4,431			4,431				4,431
69-21-2050 \ X	20,000			20,000				20,000
<b>Acct Total</b>	24,431	2,697,844	81,081	2,803,356	4,411,456			7,214,812

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 18 \ 22			463,371	463,371	42,345			505,716
17- -1205 19 \ 23		949,553		949,553	3,003			952,556
17- -1205 21 \ 23		7,980		7,980				7,980
17- -1205 20 \ 24		1,261,678		1,261,678	11,318			1,272,996
17- -1205 21 \ 25		596,339		596,339	6,850			603,189
17- -1205 22 \ 26		2,957,449		2,957,449	7,179			2,964,628
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
<b>Acct Total</b>	<b>650</b>	<b>5,883,939</b>	<b>463,371</b>	<b>6,347,960</b>	<b>70,695</b>			<b>6,418,655</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 18 \ 22			227,797	227,797				227,797
57- -3300 19 \ 23		911,966		911,966				911,966
57- -3300 21 \ 23		26,592		26,592				26,592
57- -3300 20 \ 24		1,263,088		1,263,088				1,263,088
57- -3300 21 \ 25		147,468		147,468				147,468
57- -3300 22 \ 26		1,759,465		1,759,465				1,759,465
69-57-3300 21 \ 25		183		183				183
<b>Acct Total</b>		<b>4,108,762</b>	<b>227,797</b>	<b>4,336,559</b>				<b>4,336,559</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 18 \ 22			276,355	276,355				276,355
97- -0500 19 \ 23		499,372		499,372				499,372
97- -0500 20 \ 24		821,904		821,904				821,904
97- -0500 21 \ 25		702,321		702,321				702,321
97- -0500 22 \ 26		1,733,310		1,733,310				1,733,310
<b>Acct Total</b>		<b>3,756,907</b>	<b>276,355</b>	<b>4,033,262</b>				<b>4,033,262</b>
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	106,829			106,829				106,829
<b>Acct Total</b>	<b>106,829</b>			<b>106,829</b>				<b>106,829</b>
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 18 \ 22			436,736	436,736				436,736
21- -2085 19 \ 23		44,000		44,000				44,000
21- -2085 22 \ 24		82,493		82,493				82,493
21- -2085 20 \ 24		85,171		85,171				85,171
21- -2085 21 \ 25		209,543		209,543				209,543
21- -2085 22 \ 26		394,982		394,982				394,982
<b>Acct Total</b>		<b>816,189</b>	<b>436,736</b>	<b>1,252,925</b>				<b>1,252,925</b>
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 18 \ 22			11,308	11,308				11,308
57- -3830 19 \ 23		45,080		45,080				45,080
57- -3830 22 \ 24		19,397		19,397				19,397
57- -3830 20 \ 24		43,134		43,134				43,134
57- -3830 21 \ 25		44,748		44,748				44,748
57- -3830 22 \ 26		395,980		395,980				395,980
<b>Acct Total</b>		<b>548,339</b>	<b>11,308</b>	<b>559,647</b>				<b>559,647</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 18 \ 22			11,557	11,557				11,557
21- -2086 19 \ 23		4,243		4,243				4,243
21- -2086 20 \ 24		4,290		4,290				4,290
21- -2086 21 \ 25		33,033		33,033				33,033
21- -2086 22 \ 26		134,339		134,339				134,339
<b>Acct Total</b>		175,905	11,557	187,462				187,462
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 18 \ 22			32,609	32,609				32,609
17- -1235 19 \ 23		13,348		13,348				13,348
17- -1235 20 \ 24		26,287		26,287				26,287
17- -1235 21 \ 25		15,212		15,212				15,212
17- -1235 22 \ 26		65,208		65,208				65,208
<b>Acct Total</b>		120,055	32,609	152,664				152,664
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 18 \ 22			8,613	8,613				8,613
57- -3730 19 \ 23		16,339		16,339				16,339
57- -3730 20 \ 24		25,790		25,790				25,790
57- -3730 21 \ 25		7,170		7,170				7,170
57- -3730 22 \ 26		128,676		128,676				128,676
<b>Acct Total</b>		177,975	8,613	186,588				186,588
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
97- -0516 \ X	656,000			656,000	23,195			679,196
<b>Acct Total</b>	656,000			656,000	23,195			679,196

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	74,711			74,711	6,076			80,787
<b>Acct Total</b>	74,711			74,711	6,076			80,787
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
97- -0512 \ X	449,529			449,529	290			449,819
<b>Acct Total</b>	449,529			449,529	290			449,819
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	132,834			132,834				132,834
<b>Acct Total</b>	132,834			132,834				132,834
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 18 \ 22			47,831	47,831				47,831
21- -0720 21 \ 23		4,500		4,500				4,500
21- -0720 19 \ 23		23,743		23,743				23,743
21- -0720 20 \ 24		48,906		48,906				48,906
21- -0720 21 \ 25		121,726		121,726				121,726
21- -0720 22 \ 26		183,454		183,454				183,454
<b>Acct Total</b>		382,329	47,831	430,160				430,160
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 22			41,768	41,768	1,184			42,952
21- -0725 21 \ 22			548	548				548
21- -0725 21 \ 23		13,243		13,243				13,243
<b>Acct Total</b>		13,243	42,316	55,559	1,184			56,743

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 18 \ 22			9,246	9,246				9,246
17- -0730 19 \ 23		14,049		14,049				14,049
17- -0730 20 \ 24		21,164		21,164				21,164
17- -0730 21 \ 25		11,504		11,504				11,504
17- -0730 22 \ 26		89,927		89,927				89,927
<b>Acct Total</b>		136,644	9,246	145,890				145,890
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 22			53,696	53,696	5,014			58,711
17- -0735 21 \ 23		817		817				817
<b>Acct Total</b>		817	53,696	54,513	5,014			59,528
<hr/>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 18 \ 22			29,617	29,617				29,617
57- -0740 19 \ 23		84,803		84,803				84,803
57- -0740 20 \ 24		74,990		74,990				74,990
57- -0740 21 \ 25		126,239		126,239				126,239
57- -0740 22 \ 26		80,655		80,655				80,655
<b>Acct Total</b>		366,687	29,617	396,304				396,304
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 22			68,878	68,878	337			69,215
57- -0745 21 \ 23		8,122		8,122				8,122
<b>Acct Total</b>		8,122	68,878	77,000	337			77,337
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 22			4,832	4,832				4,832
<b>Acct Total</b>			4,832	4,832				4,832

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	22,602			22,602	25,794			48,395
97- -4091 \ X	657			657	150			807
<b>Acct Total</b>	23,259			23,259	25,944			49,202
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X	17,488			17,488				17,488
<b>Acct Total</b>	17,488			17,488				17,488
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	503			503				503
<b>Acct Total</b>	503			503				503
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 22 \ 24						125,000		125,000
97- -4555 \ X						315,019		315,019
<b>Acct Total</b>						440,019		440,019
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						204,653		204,653
<b>Acct Total</b>						204,653		204,653
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 22 \ 27		725		725				725
17- -4557 \ X	12,676			12,676	93,760			106,436
<b>Acct Total</b>	12,676	725		13,401	93,760			107,161
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	424,913			424,913	3,639,808			4,064,721
<b>Acct Total</b>	424,913			424,913	3,639,808			4,064,721

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	117,107			117,107	9,672,811			9,789,918
<b>Acct Total</b>	117,107			117,107	9,672,811			9,789,918
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	65,262			65,262	3,494,640			3,559,902
<b>Acct Total</b>	65,262			65,262	3,494,640			3,559,902
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	282,236			282,236	12,006,131			12,288,367
<b>Acct Total</b>	282,236			282,236	12,006,131			12,288,367
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	90,757			90,757	797,322			888,079
<b>Acct Total</b>	90,757			90,757	797,322			888,079
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						56,134		56,134
<b>Acct Total</b>						56,134		56,134
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	70,000			70,000	852,367			922,367
<b>Acct Total</b>	70,000			70,000	852,367			922,367
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						2,541		2,541
<b>Acct Total</b>						2,541		2,541



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						166,518		166,518
97- -8358 \ X						1,107,184		1,107,184
<b>Acct Total</b>						1,273,702		1,273,702
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						7,706		7,706
<b>Acct Total</b>						7,706		7,706
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						7,502		7,502
17- -8723 \ X						2,286		2,286
17- -8733 \ X						31,052		31,052
21- -8063 \ X						24		24
21- -8927 \ X						19,139		19,139
57- -8928 \ X						17,311		17,311
<b>Acct Total</b>						77,314		77,314
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	306			306				306
<b>Acct Total</b>	306			306				306
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						4,347		4,347
<b>Acct Total</b>						4,347		4,347
<hr/>								
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X						216		216
<b>Acct Total</b>						216		216
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Commissary Stores Surcharge Program (007-55-8164)</b>								
97- -8164 \ X						74,226		74,226
<b>Acct Total</b>						74,226		74,226
<b>Agency Tot</b>	7,709,343	143,223,443	52,329,082	203,261,868	56,329,943	3,465,607	6,097,991	269,155,409

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education Stabilization Fund (018-10-0251)</b>								
91- -0251 21 \ 22			323,258	323,258				323,258
91- -0251 21 \ 23		579,647		579,647				579,647
<b>Acct Total</b>		579,647	323,258	902,905				902,905
<hr/>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 \ 22			86,381	86,381				86,381
91- -0900 21 \ 22			195,035	195,035				195,035
91- -0900 22 \ 23		260,271		260,271				260,271
<b>Acct Total</b>		260,271	281,416	541,687				541,687
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 22			205,220	205,220				205,220
91- -0102 21 \ 22			846	846				846
91- -0102 \ X	4,239			4,239				4,239
<b>Acct Total</b>	4,239		206,066	210,305				210,305
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 21 \ 22			27,580	27,580				27,580
91- -1000 \ 22			94,970	94,970				94,970
91- -1000 22 \ 23		132,515		132,515				132,515
91- -1000 22 \ 25		1,000,000		1,000,000				1,000,000
91- -1000 \ X	55,732			55,732				55,732
<b>Acct Total</b>	55,732	1,132,515	122,550	1,310,797				1,310,797
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 22 \ 23		559,747		559,747				559,747
91- -0203 \ X	10,848			10,848				10,848
<b>Acct Total</b>	10,848	559,747		570,595				570,595

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 22			67,616	67,616				67,616
91- -0101 \ X	13,212			13,212				13,212
<b>Acct Total</b>	13,212		67,616	80,828				80,828
<hr/>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 22			684,673	684,673				684,673
91- -0204 22 \ 23		305,246		305,246				305,246
91- -0204 \ X	17,500			17,500				17,500
<b>Acct Total</b>	17,500	305,246	684,673	1,007,419				1,007,419
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 21 \ 22			4,146	4,146				4,146
91- -1300 22 \ 23		42,034		42,034				42,034
<b>Acct Total</b>		42,034	4,146	46,180				46,180
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 21 \ 22			810	810				810
91- -0300 \ 22			135,465	135,465				135,465
91- -0300 22 \ 23		29,954		29,954				29,954
91- -0300 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000	29,954	136,275	176,229				176,229
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 22						348,914		348,914
91- -0301 21 \ 22						167,348		167,348
<b>Acct Total</b>						516,262		516,262
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 22			1,000	1,000				1,000
<b>Acct Total</b>			1,000	1,000				1,000
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 21 \ 22			4,445	4,445				4,445
91- -0400 \ 22			18,582	18,582				18,582
91- -0400 22 \ 23		20,152		20,152				20,152
91- -0400 \ X	7			7	179			186
<b>Acct Total</b>	7	20,152	23,027	43,186	179			43,365
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>1</sup> 91- -0201 21 \ 22			4,625	4,625				4,625
91- -0201 \ 22						537,406		537,406
91- -0201 22 \ 23						46,280		46,280
<sup>1</sup> 91- -0201 \ X	1,028			1,028				1,028
<b>Acct Total</b>	1,028		4,625	5,653		583,686		589,339
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ X	3,405			3,405				3,405
<b>Acct Total</b>	3,405			3,405				3,405
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 22						106		106
<sup>1</sup> 91- -1901 21 \ 22			13,291	13,291				13,291
91- -1901 \ 22						54		54
<b>Acct Total</b>			13,291	13,291		160		13,451

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X					846			846
91- -0242 \ X					3,557			3,557
91- -4250 \ X					2,374			2,374
<b>Acct Total</b>					<b>6,777</b>			<b>6,777</b>
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 21 \ 22			6,737,309	6,737,309	281,452			7,018,762
91- -0200 22 \ 23							26,626,260	26,626,260
91- -0248 \ 22							228	228
<b>Acct Total</b>			<b>6,737,309</b>	<b>6,737,309</b>	<b>281,452</b>		<b>26,626,488</b>	<b>33,645,250</b>
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 21 \ 22			40,282	40,282				40,282
<sup>1</sup> 91- -0202 21 \ 23					34,106			34,106
91- -0202 22 \ 23							324,681	324,681
<sup>1</sup> 91- -0202 \ X	84			84				84
<b>Acct Total</b>	<b>84</b>		<b>40,282</b>	<b>40,366</b>	<b>34,106</b>		<b>324,681</b>	<b>399,153</b>
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X					12,128			12,128
<b>Acct Total</b>					<b>12,128</b>			<b>12,128</b>
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X					813,517			813,517
<b>Acct Total</b>					<b>813,517</b>			<b>813,517</b>
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 22					29,554,127			29,554,127
91- -0243 \ X					387			387
<b>Acct Total</b>					29,554,514			29,554,514
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X					54,702			54,702
<b>Acct Total</b>					54,702			54,702
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X					2,317			2,317
<b>Acct Total</b>					2,317			2,317
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 21 \ 22			9,139	9,139				9,139
91- -1100 22 \ 23		236,990		236,990				236,990
91- -1100 21 \ 23		64,439		64,439				64,439
<b>Acct Total</b>		301,429	9,139	310,568				310,568
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 22			43,304	43,304				43,304
91- -0800 18 \ 22			1,995	1,995				1,995
91- -0800 21 \ 23		4,134		4,134				4,134
91- -0800 21 \ 24		8,725		8,725				8,725
91- -0800 21 \ 25		15,000		15,000				15,000
91- -0800 \ X	149			149				149
91- -8258 \ X	1,862			1,862				1,862
<b>Acct Total</b>	2,011	27,859	45,299	75,169				75,169

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 22			27,030	27,030				27,030
<b>Acct Total</b>			27,030	27,030				27,030
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 22			12,844	12,844				12,844
91- -1400 20 \ 22			178	178				178
91- -1400 \ X	12,241			12,241				12,241
<b>Acct Total</b>	12,241		13,022	25,263				25,263
<hr/>								
<b>Bureau: Disaster Education Recovery</b>								
<b>Budget Acct: Disaster Education Recovery (018-85-0013)</b>								
91- -0013 18 \ 22			1,359,354	1,359,354				1,359,354
<b>Acct Total</b>			1,359,354	1,359,354				1,359,354
<hr/>								
<b>Agency Tot</b>	130,307	3,258,854	10,099,378	13,488,539	179	30,759,513	28,051,277	72,299,509



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 21 \ 22			92	92				92
89- -0313 22 \ 23		95,358		95,358				95,358
89- -0313 \ X	938			938				938
<b>Acct Total</b>	<b>938</b>	<b>95,358</b>	<b>92</b>	<b>96,388</b>				<b>96,388</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 21 \ 22			616	616				616
89- -0314 22 \ 23		12,261		12,261				12,261
89- -0314 \ X	13,791			13,791				13,791
<b>Acct Total</b>	<b>13,791</b>	<b>12,261</b>	<b>616</b>	<b>26,668</b>				<b>26,668</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 21 \ 22			648	648				648
89- -0240 22 \ 23		29,180		29,180				29,180
89- -0240 \ X	573,974			573,974	76,514			650,487
<b>Acct Total</b>	<b>573,974</b>	<b>29,180</b>	<b>648</b>	<b>603,802</b>	<b>76,514</b>			<b>680,315</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	238,588			238,588				238,588
<b>Acct Total</b>	<b>238,588</b>			<b>238,588</b>				<b>238,588</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Restoration and Waste Management (019-10-0242)</b>								
89- -0242 \ X	126			126				126
<b>Acct Total</b>	<b>126</b>			<b>126</b>				<b>126</b>
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 21 \ 22			776	776				776
89- -0251 22 \ 23		54,009		54,009				54,009
<b>Acct Total</b>		54,009	776	54,785				54,785
<hr/>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 21 \ 22			1,246	1,246				1,246
89- -0243 22 \ 23		81,028		81,028				81,028
89- -0243 \ X	88,421			88,421	24,890			113,311
<b>Acct Total</b>	88,421	81,028	1,246	170,695	24,890			195,585
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	169			169				169
<b>Acct Total</b>	169			169				169
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 21 \ 22			88	88	74			163
89- -0222 22 \ 23		39,376		39,376	10			39,386
89- -0222 \ X	968,182			968,182	2,105			970,287
<b>Acct Total</b>	968,182	39,376	88	1,007,646	2,189			1,009,836

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 21 \ 22			302	302				302
89- -0337 22 \ 23		7,902		7,902				7,902
89- -0337 \ X	621,198			621,198				621,198
<b>Acct Total</b>	<b>621,198</b>	<b>7,902</b>	<b>302</b>	<b>629,402</b>				<b>629,402</b>
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	4,648			4,648	2,655			7,303
<b>Acct Total</b>	<b>4,648</b>			<b>4,648</b>	<b>2,655</b>			<b>7,303</b>
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 21 \ 22			7,520	7,520				7,520
89- -0319 22 \ 23		28,261		28,261				28,261
89- -0319 \ X	1,615,346			1,615,346	488			1,615,834
<b>Acct Total</b>	<b>1,615,346</b>	<b>28,261</b>	<b>7,520</b>	<b>1,651,127</b>	<b>488</b>			<b>1,651,615</b>
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 21 \ 22			166	166				166
89- -0318 22 \ 23		13,230		13,230				13,230
89- -0318 \ X	1,760,490			1,760,490	1,152			1,761,642
<b>Acct Total</b>	<b>1,760,490</b>	<b>13,230</b>	<b>166</b>	<b>1,773,886</b>	<b>1,152</b>			<b>1,775,038</b>
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 21 \ 22			16	16				16
89- -2250 22 \ 23		5,015		5,015				5,015
89- -2250 \ X	298,166			298,166	2,169			300,335
<b>Acct Total</b>	<b>298,166</b>	<b>5,015</b>	<b>16</b>	<b>303,197</b>	<b>2,169</b>			<b>305,366</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 21 \ 22			521	521				521
89- -0321 22 \ 23		83,496		83,496				83,496
89- -0321 \ X	9,521,628			9,521,628	1,606			9,523,234
<b>Acct Total</b>	<b>9,521,628</b>	<b>83,496</b>	<b>521</b>	<b>9,605,645</b>	<b>1,606</b>			<b>9,607,251</b>
<b>Budget Acct: Office of Technology Transitions (019-20-0346)</b>								
89- -0346 22 \ 23		1,486		1,486				1,486
89- -0346 \ X	9,562			9,562				9,562
<b>Acct Total</b>	<b>9,562</b>	<b>1,486</b>		<b>11,048</b>				<b>11,048</b>
<b>Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)</b>								
89- -2297 22 \ 23		6,402		6,402				6,402
89- -2297 \ X	5,099,088			5,099,088				5,099,088
<b>Acct Total</b>	<b>5,099,088</b>	<b>6,402</b>		<b>5,105,490</b>				<b>5,105,490</b>
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 21 \ 22			182	182				182
89- -0342 22 \ 23		2,696		2,696				2,696
89- -0342 \ X	55,186			55,186				55,186
<b>Acct Total</b>	<b>55,186</b>	<b>2,696</b>	<b>182</b>	<b>58,064</b>				<b>58,064</b>
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	74,928			74,928	462			75,390
<b>Acct Total</b>	<b>74,928</b>			<b>74,928</b>	<b>462</b>			<b>75,390</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Fossil Energy and Carbon Management (019-20-0213)</b>								
89- -0213 21 \ 22			114	114				114
89- -0213 22 \ 23		17,419		17,419				17,419
89- -0213 \ X	2,418,679			2,418,679	4,612			2,423,292
<b>Acct Total</b>	<b>2,418,679</b>	<b>17,419</b>	<b>114</b>	<b>2,436,212</b>	<b>4,612</b>			<b>2,440,825</b>
<b>Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)</b>								
89- -2298 \ X	4,056			4,056				4,056
<b>Acct Total</b>	<b>4,056</b>			<b>4,056</b>				<b>4,056</b>
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	8,513			8,513				8,513
<b>Acct Total</b>	<b>8,513</b>			<b>8,513</b>				<b>8,513</b>
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	29,190			29,190				29,190
<b>Acct Total</b>	<b>29,190</b>			<b>29,190</b>				<b>29,190</b>
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
<sup>1</sup> 89- -0233 \ X	45,360			45,360		14,616		59,976
<b>Acct Total</b>	<b>45,360</b>			<b>45,360</b>		<b>14,616</b>		<b>59,976</b>
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	103,696			103,696				103,696
<b>Acct Total</b>	<b>103,696</b>			<b>103,696</b>				<b>103,696</b>
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	16,108			16,108	83			16,191
<b>Acct Total</b>	<b>16,108</b>			<b>16,108</b>	<b>83</b>			<b>16,191</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	96,487			96,487	171			96,658
<b>Acct Total</b>	96,487			96,487	171			96,658
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	5,593			5,593				5,593
<b>Acct Total</b>	5,593			5,593				5,593
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	22,970			22,970				22,970
<b>Acct Total</b>	22,970			22,970				22,970
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	61,970			61,970				61,970
<b>Acct Total</b>	61,970			61,970				61,970
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X	24,854			24,854				24,854
<b>Acct Total</b>	24,854			24,854				24,854

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
1 89- -0322 21 \ 22			574	574				574
89- -0322 22 \ 23							1,036	1,036
1 89- -0322 \ X	2,290,062			2,290,062				2,290,062
<b>Acct Total</b>	2,290,062		574	2,290,636			1,036	2,291,672
<hr/>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
1 89- -0208 21 \ 22			4,709	4,709				4,709
89- -0208 22 \ 23							11,210	11,210
1 89- -0208 \ X	160,803			160,803				160,803
1 89- -0209 \ X	96,855			96,855				96,855
<b>Acct Total</b>	257,658		4,709	262,367			11,210	273,577
<hr/>								
<b>Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)</b>								
89- -2300 \ X	2,399			2,399				2,399
<b>Acct Total</b>	2,399			2,399				2,399
<hr/>								
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 21 \ 22			406	406				406
89- -0350 22 \ 23		1,946		1,946				1,946
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	8,939	1,946	406	11,291				11,291
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						68		68
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	1,850			1,850	29,993			31,843
<b>Acct Total</b>	1,850			1,850	29,993			31,843
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	35,585			35,585	212,343			247,928
<b>Acct Total</b>	35,585			35,585	212,343			247,928
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	457,120			457,120	283,716			740,835
<b>Acct Total</b>	457,120			457,120	283,716			740,835
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	12,444			12,444	1,008			13,452
<b>Acct Total</b>	12,444			12,444	1,008			13,452
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	4,936			4,936				4,936
<b>Acct Total</b>	4,936			4,936				4,936
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X	68,881			68,881	56,385			125,266
<b>Acct Total</b>	68,881			68,881	56,385			125,266
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						1,146,452		1,146,452
<b>Acct Total</b>						1,146,452		1,146,452
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 17 \ 22			54	54				54
89- -0228 21 \ 22			38,229	38,229	1,187			39,415
89- -0228 18 \ 23					4,003			4,003
89- -0228 22 \ 23		131,252		131,252	32			131,284
89- -0228 19 \ 24					16			16
89- -0228 20 \ 25					84			84
89- -0228 21 \ 26					971			971
89- -0228 \ X	47,913			47,913	446			48,359
89- -8576 \ X	114			114				114
<b>Acct Total</b>	48,027	131,252	38,283	217,562	6,739			224,300
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 21 \ 22			41	41				41
89- -0236 22 \ 23		24,732		24,732				24,732
89- -0236 \ X	18,695			18,695	734			19,430
<b>Acct Total</b>	18,695	24,732	41	43,468	734			44,203

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					86,163			86,163
<b>Acct Total</b>					86,163			86,163
<hr/> <b>Agency Tot</b>	26,990,927	635,049	56,300	27,682,276	794,072	1,169,135	12,246	29,657,729

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 22							568,517	568,517
1 75- -0600 20 \ 22						71		71
1 75- -0600 21 \ 23						458		458
75- -0600 22 \ 24							191	191
1 75- -0600 \ X	1,618,385			1,618,385	17,703	2,130		1,638,218
1 75- -0603 \ X	17,816			17,816				17,816
1 75- -5148 \ X						7,459		7,459
<b>Acct Total</b>	1,636,201			1,636,201	17,703	10,118	568,708	2,232,730
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					138,425			138,425
<b>Acct Total</b>					138,425			138,425
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	67,273			67,273				67,273
<b>Acct Total</b>	67,273			67,273				67,273
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						3,390		3,390
<b>Acct Total</b>						3,390		3,390

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	3,992			3,992				3,992
<sup>1</sup> 75- -0350 21 \ 22						12		12
<sup>2</sup> 75- -0350 22 \ 23					4,084	29,949		34,033
<sup>1</sup> 75- -0350 \ X	1,199			1,199	3,523	3,029		7,752
<sup>1</sup> 75- -0352 21 \ 23						97,144		97,144
<sup>1</sup> 75- -0352 \ X						516,181		516,181
<sup>2</sup> 75- -0353 \ 22			11,438	11,438	48	84,233		95,720
<sup>1</sup> 75- -0353 \ X	25,164			25,164	3,418	242,079		270,661
<sup>2</sup> 75- -0354 \ 22			5,699	5,699	14	41,891		47,604
<sup>2</sup> 75- -0354 22 \ 23		2,400		2,400		17,600		20,000
<sup>1</sup> 75- -0354 \ X						52,292		52,292
<sup>1</sup> 75- -0356 20 \ 22			2,152	2,152				2,152
<sup>2</sup> 75- -0356 \ 22			3,021	3,021		22,153		25,174
<sup>1</sup> 75- -0356 21 \ 23		1,844		1,844				1,844
<sup>2</sup> 75- -0356 22 \ 24		2,949		2,949		21,627		24,576
<sup>1</sup> 75- -0356 \ X	3,575			3,575				3,575
<sup>2</sup> 75- -0357 20 \ 22			1	1		5		6
<sup>2</sup> 75- -0357 \ 22			9,212	9,212	8	67,616		76,836
<sup>1</sup> 75- -0357 \ X	1,471			1,471				1,471
<sup>1</sup> 75- -0358 20 \ 22			1,672	1,672				1,672
<sup>1</sup> 75- -0358 18 \ 22			2	2				2
<sup>2</sup> 75- -0358 \ 22			3,623	3,623		26,567		30,190
<sup>1</sup> 75- -0358 21 \ 23		111		111				111
<sup>2</sup> 75- -0358 22 \ 24		232		232		1,702		1,934
<sup>2</sup> 75- -0359 \ 22			1,001	1,001		7,343		8,344
<sup>1</sup> 75- -0359 \ X	10,752			10,752				10,752
<sup>2</sup> 75- -0360 \ 22			6,488	6,488		47,579		54,067

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0360 20 \ 24		429		429				429
<sup>1</sup> 75- -0360 \ X	13,696			13,696		164,636		178,332
<sup>2</sup> 75- -0361 \ 22			53,628	53,628	165	394,481		448,274
<sup>1</sup> 75- -0365 \ X	30,223			30,223				30,223
<b>Acct Total</b>	90,072	7,965	97,937	195,974	11,260	1,838,119		2,045,355
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						37,051		37,051
<b>Acct Total</b>						37,051		37,051
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	8,564			8,564				8,564
<b>Acct Total</b>	8,564			8,564				8,564
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 21 \ 22						5,011		5,011
75- -0321 \ X						360,423		360,423
<b>Acct Total</b>						365,434		365,434
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							146,023	146,023
<b>Acct Total</b>							146,023	146,023

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
1 75- -0390 20 \ 22			2,081	2,081				2,081
1 75- -0390 21 \ 22			281,862	281,862				281,862
75- -0390 \ 22							9,327	9,327
75- -0390 22 \ 23							487,767	487,767
1 75- -0390 21 \ 24		58,214		58,214	1,000			59,214
1 75- -0390 \ X	1,189,242			1,189,242	726,339	2,452,905		4,368,486
<b>Acct Total</b>	<b>1,189,242</b>	<b>58,214</b>	<b>283,943</b>	<b>1,531,399</b>	<b>727,339</b>	<b>2,452,905</b>	<b>497,094</b>	<b>5,208,737</b>
<hr/>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 22			62,357	62,357				62,357
<b>Acct Total</b>			<b>62,357</b>	<b>62,357</b>				<b>62,357</b>
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (009-17-0200)</b>								
75- -0200 21 \ 22			8,254	8,254				8,254
75- -0200 22 \ 23		51,671		51,671				51,671
<b>Acct Total</b>		<b>51,671</b>	<b>8,254</b>	<b>59,925</b>				<b>59,925</b>
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
1 75- -0391 \ X	1,862,247			1,862,247	12,794	642,807		2,517,848
1 75- -5071 \ X						15,965		15,965
<b>Acct Total</b>	<b>1,862,247</b>			<b>1,862,247</b>	<b>12,794</b>	<b>658,772</b>		<b>2,533,813</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 21 \ 22			520	520		5		525
1 75- -0943 20 \ 22			7,890	7,890		802		8,692
75- -0943 \ 22							212,486	212,486
1 75- -0943 21 \ 23						3,829		3,829
1 75- -0943 18 \ 23						4,160		4,160
75- -0943 22 \ 23							30,111	30,111
1 75- -0943 21 \ 24		829,023		829,023				829,023
1 75- -0943 20 \ 24		560,562		560,562				560,562
75- -0943 22 \ 24							191,093	191,093
1 75- -0943 \ X	51,620			51,620	672	2,852,825		2,905,117
75- -0947 \ 22							15,863	15,863
1 75- -0947 \ X						9,583		9,583
75- -0948 \ 22							126,822	126,822
1 75- -0948 \ X						58,379		58,379
75- -0949 \ 22							98,427	98,427
1 75- -0949 \ X						19,731		19,731
75- -0950 \ 22							78,231	78,231
75- -0951 \ 22							56,045	56,045
1 75- -0951 \ X						60,629		60,629
75- -0952 \ 22							124,133	124,133
75- -0953 \ 22							19,954	19,954
1 75- -0954 \ X						4,488		4,488
1 75- -0955 21 \ 22			264	264				264
1 75- -0955 20 \ 22			147	147				147
75- -0955 \ 22							21,666	21,666
1 75- -0955 21 \ 23		3,968		3,968				3,968
75- -0955 22 \ 23							17,351	17,351

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0955 22 \ 24							67,942	67,942
75- -0956 \ 22							27,150	27,150
<sup>1</sup> 75- -0956 \ X	3,483			3,483				3,483
75- -0958 \ 22							18,402	18,402
75- -0959 \ 22							126,317	126,317
<sup>1</sup> 75- -5146 \ X						6,974		6,974
<b>Acct Total</b>	55,103	1,393,553	8,821	1,457,477	672	3,021,405	1,231,993	5,711,547
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 18 \ 22			339,320	339,320				339,320
75- -0960 19 \ 23		5,656		5,656				5,656
75- -0960 20 \ 24		5,923		5,923				5,923
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		13,049		13,049				13,049
75- -0960 22 \ 26		24,873		24,873				24,873
<b>Acct Total</b>		53,501	339,320	392,821				392,821
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	3,673			3,673	252,132			255,806
<b>Acct Total</b>	3,673			3,673	252,132			255,806
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	604,186			604,186				604,186
<b>Acct Total</b>	604,186			604,186				604,186
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 22							13,397	13,397
<sup>1</sup> 75- -0944 \ X						25,482		25,482
<b>Acct Total</b>						25,482	13,397	38,879



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\X			1,108,558		1,108,558
<b>Acct Total</b>					1,108,558		1,108,558

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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 22							147,017	147,017
<sup>1</sup> 75- -0807 21 \ 22			3,000	3,000				3,000
75- -0807 22 \ 23							4,000	4,000
<sup>1</sup> 75- -0807 20 \ 24		618		618				618
75- -0819 \ 22							8,732	8,732
75- -0837 22 \ 24							959,401	959,401
<sup>1</sup> 75- -0838 18 \ 22			1,246	1,246				1,246
<sup>1</sup> 75- -0838 19 \ 23		87		87				87
<sup>1</sup> 75- -0838 20 \ 24		8,522		8,522				8,522
<sup>1</sup> 75- -0838 21 \ 25		9,986		9,986				9,986
75- -0838 22 \ 26							115,032	115,032
<sup>1</sup> 75- -0838 \ X	1			1				1
75- -0843 \ 22							565,428	565,428
<sup>1</sup> 75- -0843 \ X						2,485		2,485
75- -0844 \ 22							282,790	282,790
75- -0844 \ X					768			768
75- -0846 \ 22							787,429	787,429
<sup>1</sup> 75- -0846 21 \ 24		49,676		49,676				49,676
<sup>1</sup> 75- -0846 20 \ 24		10,054		10,054				10,054
<sup>1</sup> 75- -0846 \ X	300			300				300
75- -0849 \ 22							999,629	999,629
<sup>1</sup> 75- -0849 \ X	233,608			233,608	14,025	18,811		266,445
75- -0851 \ 22							331,276	331,276
75- -0862 \ 22							113,011	113,011
<sup>1</sup> 75- -0862 20 \ 24		1,182		1,182				1,182
<sup>1</sup> 75- -0862 \ X	5			5	7			12
75- -0872 \ 22							367,548	367,548

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -0872 20 \ 24		22,221		22,221				22,221
75- -0873 \ 22							31,049	31,049
75- -0875 \ 22							55,796	55,796
1 75- -0875 20 \ 24		165		165				165
75- -0884 \ 22							187,584	187,584
1 75- -0884 \ X						354,356		354,356
75- -0885 \ 22							486,160	486,160
1 75- -0885 20 \ 24		220,521		220,521				220,521
1 75- -0885 \ X	23,037			23,037				23,037
75- -0886 \ 22							328,991	328,991
1 75- -0886 \ X	19,524			19,524				19,524
75- -0887 \ 22							114,381	114,381
75- -0888 \ 22							68,584	68,584
75- -0889 \ 22							20,961	20,961
75- -0890 \ 22							20,673	20,673
75- -0891 \ 22							83,737	83,737
75- -0892 \ 22							160,591	160,591
1 75- -0892 \ X	37,467			37,467				37,467
75- -0893 \ 22							234,383	234,383
75- -0893 \ X					1,378			1,378
75- -0894 \ 22							55,917	55,917
75- -0896 \ 22							28,184	28,184
75- -0897 \ 22							92,223	92,223
75- -0898 \ 22							67,194	67,194
1 75- -0898 20 \ 24		12,559		12,559				12,559
1 75- -0898 \ X	2,854			2,854				2,854
75- -3966 21 \ 22					7,085			7,085

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -3966 20 \ 22						18,813		18,813
75- -3966 22 \ 23							109,251	109,251
1 75- -3966 21 \ 23						90,966		90,966
75- -3966 22 \ 24							538,417	538,417
1 75- -3966 \ X						56		56
75- -4554 \ X					836,591			836,591
1 75- -5145 \ X						123,326		123,326
<b>Acct Total</b>	316,796	335,591	4,246	656,633	859,854	608,813	7,365,369	9,490,670
<hr/>								
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	71,209			71,209				71,209
<b>Acct Total</b>	71,209			71,209				71,209
<hr/>								
<b>Budget Acct: 10-Year Pediatric Research Initiative Fund (009-25-5736)</b>								
75- -5736 \ 22			3,000	3,000				3,000
<b>Acct Total</b>			3,000	3,000				3,000
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Substance Abuse And Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)</b>								
75- -1362 \ 22							168,273	168,273
75- -1362 22 \ 23							312,500	312,500
<sup>1</sup> 75- -1362 \ X						51,064		51,064
<sup>1</sup> 75- -1363 20 \ 22			1	1				1
75- -1363 \ 22							98,766	98,766
<sup>1</sup> 75- -1363 21 \ 23		1,064		1,064				1,064
75- -1363 22 \ 24							240,659	240,659
<sup>1</sup> 75- -1363 \ X						390,776		390,776
75- -1364 \ 22							1,656,091	1,656,091
<sup>1</sup> 75- -1364 \ X	2,885			2,885		113,432		116,317
75- -1365 \ 22							57,901	57,901
<b>Acct Total</b>	<b>2,885</b>	<b>1,064</b>	<b>1</b>	<b>3,950</b>		<b>555,272</b>	<b>2,534,190</b>	<b>3,093,412</b>
<hr/>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 21 \ 22					1,413			1,413
75- -1700 \ 22							63,038	63,038
75- -1700 22 \ 23							4,064	4,064
<sup>1</sup> 75- -1700 \ X	3,277			3,277	2,754	11,177		17,209
<b>Acct Total</b>	<b>3,277</b>			<b>3,277</b>	<b>4,167</b>	<b>11,177</b>	<b>67,102</b>	<b>85,724</b>
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						99,539,720		99,539,720
75-75-0512 \ X						32,985		32,985
75- -0518 \ X						311,283		311,283
<b>Acct Total</b>						<b>99,883,988</b>		<b>99,883,988</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 18 \ 23					42,433			42,433
75- -0516 20 \ 23					121,119			121,119
75- -0516 21 \ 23					360,502			360,502
75- -0516 22 \ 23					396,750			396,750
75- -0516 \ X					314,546			314,546
<b>Acct Total</b>					1,235,350			1,235,350
<hr/>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 22					82,652,666			82,652,666
<b>Acct Total</b>					82,652,666			82,652,666
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 22					118,231			118,231
75- -0519 \ X					288			288
<b>Acct Total</b>					118,519			118,519
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						75,018		75,018
175- -0510 \ X						46,234		46,234
175- -0511 19 \ 22						4,644		4,644
175- -0511 21 \ 22			8,617	8,617				8,617
175- -0511 17 \ 22					2	9,878		9,880
75- -0511 \ 22							594,080	594,080
75- -0511 16 \ 22							1,165	1,165
75- -0511 15 \ 22							167	167
75- -0511 18 \ 22							1,304	1,304
175- -0511 20 \ 23		31,728		31,728				31,728
75- -0511 22 \ 23							9,885	9,885
175- -0511 \ X	16,421			16,421	88,995	4,559,003		4,664,419
<b>Acct Total</b>	16,421	31,728	8,617	56,766	88,997	4,694,777	608,569	5,449,109
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 22						6,667,647		6,667,647
75- -0515 \ X						14,180,390		14,180,390
<b>Acct Total</b>						20,848,037		20,848,037
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						9,311,728		9,311,728
<b>Acct Total</b>						9,311,728		9,311,728
<hr/>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X						5,183,032		5,183,032
<b>Acct Total</b>						5,183,032		5,183,032

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					59,489			59,489
<b>Acct Total</b>					59,489			59,489
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X					10,877			10,877
<b>Acct Total</b>					10,877			10,877
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X					38,639			38,639
<b>Acct Total</b>					38,639			38,639
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X					32,203			32,203
<b>Acct Total</b>					32,203			32,203
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X					17,157			17,157
<b>Acct Total</b>					17,157			17,157
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X					1,619			1,619
<b>Acct Total</b>					1,619			1,619
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X					7,339			7,339
<b>Acct Total</b>					7,339			7,339
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>							
75-75-8005	\ X					62,285,336	62,285,336
75- -8005	\ X					48,480,646	48,480,646
<b>Acct Total</b>						110,765,982	110,765,982
<hr/>							
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>							
1 75- -8393 21	\ 22		2,999	2,999			2,999
75- -8393 22	\ 23					255,437	255,437
1 75- -8393	\ X				356,769		356,769
<b>Acct Total</b>						356,769	615,205
<hr/>							
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>							
75-75-8004	\ X					74,119,585	74,119,585
75- -8004	\ X					15,700,851	15,700,851
<b>Acct Total</b>						89,820,436	89,820,436
<hr/>							
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>							
75- -8308	\ X					29,185,930	29,185,930
<b>Acct Total</b>						29,185,930	29,185,930
<hr/>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>							
13-75-1552	\ 22				1,056		1,056
75- -1552	\ 22				47,654		47,654
75- -1552	\ X				4,652		4,652
<b>Acct Total</b>						53,362	53,362
<hr/>							
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>							
75- -1501	\ X				811,839		811,839
<b>Acct Total</b>						811,839	811,839

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 22			1,905	1,905				1,905
75- -1502 \ X	664			664				664
<b>Acct Total</b>	664		1,905	2,569				2,569
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 22			35,479	35,479	250			35,729
75- -1503 20 \ 22			3,049	3,049				3,049
75- -1503 22 \ 23		2,134,734		2,134,734				2,134,734
75- -1503 21 \ 23		90,516		90,516	2,321			92,837
75- -1503 22 \ 24		1,457,198		1,457,198				1,457,198
75- -1503 \ X	9,702			9,702	121,684			131,387
<b>Acct Total</b>	9,702	3,682,448	38,528	3,730,678	124,255			3,854,934
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
<sup>1</sup> 75- -1512 18 \ 22						27		27
75- -1512 \ 22							50,854	50,854
<sup>1</sup> 75- -1512 19 \ 26						5,485		5,485
75- -1512 22 \ 26							4,441	4,441
<sup>1</sup> 75- -1512 \ X						55,967		55,967
<b>Acct Total</b>						61,479	55,295	116,774
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 22						28,133		28,133
75- -1550 21 \ 22						76,035		76,035
<b>Acct Total</b>						104,168		104,168

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
75- -1515 \ 22			35,720	35,720				35,720
75- -1515 21 \ 24		12,378		12,378				12,378
75- -1515 21 \ 25		34,351		34,351				34,351
75- -1515 22 \ 26		1,922		1,922				1,922
<b>Acct Total</b>		48,651	35,720	84,371				84,371
<hr/>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 21 \ 22						74		74
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						30,258		30,258
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>1</sup> 75- -1536 21 \ 22			15,705	15,705		2,778		18,483
75- -1536 \ 22							1,001,008	1,001,008
<sup>1</sup> 75- -1536 21 \ 23						895		895
75- -1536 22 \ 23							309,493	309,493
75- -1536 22 \ 26							20,822	20,822
<sup>1</sup> 75- -1536 \ X	311			311	1	21,033		21,345
<b>Acct Total</b>	311		15,705	16,016	1	24,706	1,331,323	1,372,046
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						14,217		14,217
<b>Acct Total</b>						14,217		14,217

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 22					1,112,428			1,112,428
75- -1545 20 \ 23					120,624			120,624
75- -1545 21 \ 24					57,498			57,498
75- -1545 22 \ 26					334			334
<b>Acct Total</b>					<b>1,290,884</b>			<b>1,290,884</b>
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
<sup>1</sup> 75- -0142 21 \ 22			54	54				54
75- -0142 \ 22							231,132	231,132
75- -0142 22 \ 23							1,427	1,427
<sup>1</sup> 75- -0142 21 \ 25					8,127			8,127
<sup>1</sup> 75- -0142 \ X					46,317			46,317
<b>Acct Total</b>			<b>54</b>	<b>54</b>	<b>54,444</b>		<b>232,559</b>	<b>287,057</b>
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 22							195,069	195,069
<sup>1</sup> 75- -0120 \ X					61,621			61,621
<b>Acct Total</b>					<b>61,621</b>		<b>195,069</b>	<b>256,690</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 22							4,518	4,518
<sup>1</sup> 75- -0135 \ X					38,470			38,470
<b>Acct Total</b>					<b>38,470</b>		<b>4,518</b>	<b>42,988</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 22					20,535			20,535
75- -0131 \ X	19,315			19,315	164			19,479
<b>Acct Total</b>	19,315			19,315	20,699			40,014
<hr/>								
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 21 \ 22			1,734	1,734	4,166			5,900
75- -0139 22 \ 23		138,622		138,622	3,590			142,212
<b>Acct Total</b>		138,622	1,734	140,356	7,756			148,112
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
75- -0140 21 \ 22			35,767	35,767				35,767
75- -0140 20 \ 22			136	136				136
75- -0140 \ 22			96,286	96,286	490,243			586,529
75- -0140 21 \ 23		1,156		1,156				1,156
75- -0140 22 \ 23		432,675		432,675				432,675
75- -0140 22 \ 24		3,451		3,451				3,451
75- -0140 21 \ 24		2,141,394		2,141,394				2,141,394
75- -0140 20 \ 24		2,378,742		2,378,742				2,378,742
75- -0140 \ X	25,996,806			25,996,806				25,996,806
<b>Acct Total</b>	25,996,806	4,957,418	132,189	31,086,413	490,243			31,576,656
<hr/>								
<b>Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)</b>								
21-75-0150 21 \ 25						473,985		473,985
75- -0150 21 \ 25						1,242,792		1,242,792
<b>Acct Total</b>						1,716,777		1,716,777

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						252,092		252,092
75- -0145 \ X						85,451		85,451
<b>Acct Total</b>						<b>337,543</b>		<b>337,543</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75-75-0125 \ X	595,966			595,966				595,966
75- -0125 \ X	246,785			246,785				246,785
<b>Acct Total</b>	<b>842,751</b>			<b>842,751</b>				<b>842,751</b>
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
75- -0119 \ X						6,659		6,659
<b>Acct Total</b>						<b>6,659</b>		<b>6,659</b>
<hr/>								
<b>Budget Acct: No Surprises Implementation Fund (009-90-0127)</b>								
16-75-0127 21 \ 24						6,611		6,611
20-75-0127 21 \ 24						271		271
75- -0127 21 \ 24						294,461		294,461
75-75-0127 21 \ 24						53,816		53,816
<b>Acct Total</b>						<b>355,159</b>		<b>355,159</b>
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						4,000		4,000
<b>Acct Total</b>						<b>4,000</b>		<b>4,000</b>
<hr/>								
<b>Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)</b>								
75- -3902 \ 22					500			500
<b>Acct Total</b>					<b>500</b>			<b>500</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Program Support Center</b>							
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>							
75- -0379	\ 22				6,762		6,762
<b>Acct Total</b>					6,762		6,762
<hr/>							
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>							
75- -5745	\ X				8,440		8,440
<b>Acct Total</b>					8,440		8,440
<hr/>							
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>							
75- -1102	\ X	968		968			968
75- -1104	\ X	57		57			57
<b>Acct Total</b>							1,025
<hr/>							
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>							
75- -4552	\ X				642,554		642,554
<b>Acct Total</b>					642,554		642,554
<hr/>							

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,560		12,560
75- -8248 \ X						55,145		55,145
75- -8249 \ X						148		148
75- -8250 \ X						23,512		23,512
75- -8253 \ X						123,603		123,603
75- -8254 \ X						3,601		3,601
75- -8510 \ X						310		310
75- -8511 \ X						1,097		1,097
75- -8512 \ X						231		231
75- -8513 \ X						289		289
75- -8888 \ X						449		449
75- -8889 \ X						372		372
<b>Acct Total</b>						221,317		221,317
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
75- -0128 \ 22							11,932	11,932
75- -0128 22 \ 23							14,277	14,277
<sup>1</sup> 75- -0128 \ X	15,363			15,363	51	48,203		63,618
<b>Acct Total</b>	15,363			15,363	51	48,203	26,209	89,827
<hr/>								
<b>Agency Tot</b>	32,813,086	10,760,426	1,045,330	44,618,842	3,399,402	240,398,993	244,905,203	533,322,447



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 17 \ 22					399			399
70- -0100 \ 22			98,520	98,520	3,384			101,903
70- -0100 21 \ 22			805	805				805
70- -0100 22 \ 23		5,000		5,000				5,000
70- -0100 20 \ 25					237			237
70- -0100 \ X					360			360
70- -0110 \ X	204			204	4			208
<b>Acct Total</b>	<b>204</b>	<b>5,000</b>	<b>99,325</b>	<b>104,529</b>	<b>4,384</b>			<b>108,912</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,544			3,544				3,544
<b>Acct Total</b>	<b>3,544</b>			<b>3,544</b>				<b>3,544</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	219,824			219,824				219,824
70- -0111 \ X	4,233			4,233				4,233
70- -0112 \ 22			255,977	255,977	58,204			314,181
70- -0112 22 \ 23		17,116		17,116				17,116
70- -0112 \ X	20			20				20
70- -0113 \ X	1,931			1,931	305			2,236
<b>Acct Total</b>	<b>226,008</b>	<b>17,116</b>	<b>255,977</b>	<b>499,101</b>	<b>58,509</b>			<b>557,610</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 20 \ 22			867	867				867
70- -0406 21 \ 23		32,553		32,553				32,553
70- -0406 20 \ 24		119,160		119,160				119,160
70- -0406 22 \ 24		117,986		117,986				117,986
70- -0406 21 \ 25		48,876		48,876				48,876
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 22 \ 26		359,700		359,700				359,700
70- -0406 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>829,275</b>	<b>867</b>	<b>830,143</b>				<b>830,143</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X	4,476			4,476	864,430			868,906
<b>Acct Total</b>	<b>4,476</b>			<b>4,476</b>	<b>864,430</b>			<b>868,906</b>
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	584			584				584
<b>Acct Total</b>	<b>584</b>			<b>584</b>				<b>584</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X					48,901			48,901
<b>Acct Total</b>					<b>48,901</b>			<b>48,901</b>
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 22			24,564	24,564	4,187			28,752
70- -0115 21 \ 22			466	466				466
70- -0115 22 \ 23		25,037		25,037	726			25,763
<b>Acct Total</b>		<b>25,037</b>	<b>25,030</b>	<b>50,067</b>	<b>4,913</b>			<b>54,981</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 22			16,144	16,144	87			16,231
70- -0200 22 \ 26		2,471		2,471				2,471
70- -0200 \ X	6,215			6,215	179			6,393
<b>Acct Total</b>	<b>6,215</b>	<b>2,471</b>	<b>16,144</b>	<b>24,830</b>	<b>266</b>			<b>25,095</b>
<hr/>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	20			20	39	44		103
<sup>1</sup> 70- -0530 21 \ 22			50,830	50,830	21,877	3,940		76,647
<sup>2</sup> 70- -0530 \ 22			1,108,865	1,108,865	20,731	852,152		1,981,748
<sup>2</sup> 70- -0530 22 \ 23		232,017		232,017	17,011	187,863		436,891
<sup>2</sup> 70- -0530 20 \ 24		503		503		379		882
<sup>2</sup> 70- -0530 22 \ 26		179,251		179,251		135,224		314,475
<sup>1</sup> 70- -0530 \ X	4,445			4,445	8,269	6,044		18,757
<sup>2</sup> 70- -5087 \ X	25,702			25,702	202	19,542		45,446
<sup>2</sup> 70- -5089 \ X	2,673			2,673		2,017		4,690
<sup>2</sup> 70- -5451 \ X	134			134		101		236
<sup>2</sup> 70- -5694 \ X	6,366			6,366	656	5,297		12,319
<sup>2</sup> 70- -5695 \ X	99,265			99,265		74,884		174,150
<b>Acct Total</b>	<b>138,605</b>	<b>411,771</b>	<b>1,159,695</b>	<b>1,710,071</b>	<b>68,785</b>	<b>1,287,487</b>		<b>3,066,344</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	3,230			3,230				3,230
<b>Acct Total</b>	<b>3,230</b>			<b>3,230</b>				<b>3,230</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	2			2	7			9
<b>Acct Total</b>	<b>2</b>			<b>2</b>	<b>7</b>			<b>9</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 20 \ 22			53,696	53,696	1,113			54,808
70- -0532 18 \ 22			43,323	43,323				43,323
70- -0532 21 \ 23		35,009		35,009				35,009
70- -0532 19 \ 23		134,299		134,299				134,299
70- -0532 22 \ 24		85,512		85,512				85,512
70- -0532 20 \ 24		1,159,427		1,159,427				1,159,427
70- -0532 21 \ 25		1,039,772		1,039,772	27,192			1,066,964
70- -0532 22 \ 26		451,773		451,773				451,773
70- -0532 \ X	6,414			6,414				6,414
<b>Acct Total</b>	<b>6,414</b>	<b>2,905,792</b>	<b>97,019</b>	<b>3,009,225</b>	<b>28,305</b>			<b>3,037,529</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	503			503	13			517
<b>Acct Total</b>	<b>503</b>			<b>503</b>	<b>13</b>			<b>517</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X	330			330	5,212			5,543
<b>Acct Total</b>	<b>330</b>			<b>330</b>	<b>5,212</b>			<b>5,543</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						172,055		172,055
<b>Acct Total</b>						<b>172,055</b>		<b>172,055</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	338,235			338,235				338,235
<b>Acct Total</b>	<b>338,235</b>			<b>338,235</b>				<b>338,235</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						10,990		10,990
<b>Acct Total</b>						10,990		10,990
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X	1,301			1,301				1,301
<b>Acct Total</b>	1,301			1,301				1,301
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						41,186		41,186
<b>Acct Total</b>						41,186		41,186
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						3,564		3,564
<b>Acct Total</b>						3,564		3,564
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X							1,608	1,608
70- -0540 20 \ 22							6,738	6,738
70- -0540 \ 22							895,629	895,629
70- -0540 21 \ 22							15,436	15,436
70- -0540 21 \ 23							1,884	1,884
70- -0540 22 \ 23							17,944	17,944
70- -0540 20 \ 24							2,911	2,911
70- -0540 \ X							34,899	34,899
70- -5126 \ X							5,954	5,954
70- -5378 \ X							233,176	233,176
70- -5382 \ X							68,103	68,103
70- -5542 \ X							258	258
70- -8598 \ X							1	1
<b>Acct Total</b>							1,284,541	1,284,541
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	10			10				10
<b>Acct Total</b>	10			10				10

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 20 \ 22			12,579	12,579				12,579
70- -0545 18 \ 22			516	516				516
70- -0545 21 \ 23		545		545				545
70- -0545 22 \ 24		27,758		27,758				27,758
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		12,930		12,930				12,930
70- -0545 \ X	95			95				95
<b>Acct Total</b>	95	70,593	13,095	83,783				83,783
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
70- -0550 20 \ 22					5,241			5,241
70- -0550 18 \ 22					406			406
<sup>1</sup> 70- -0550 21 \ 22			33,710	33,710	6,670	437		40,817
70- -0550 18 \ 23					687			687
70- -0550 22 \ 23							1,072,950	1,072,950
70- -0550 19 \ 24							2,467	2,467
<sup>1</sup> 70- -0550 \ X	256,886			256,886	3,574	16,242		276,702
<sup>1</sup> 70- -5390 \ X	1,126			1,126				1,126
<sup>1</sup> 70- -5545 \ X						164		164
<b>Acct Total</b>	258,012		33,710	291,722	16,578	16,843	1,075,417	1,400,560
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
<sup>1</sup> 70- -0557 \ X	6,110			6,110		2,310		8,420
<b>Acct Total</b>	6,110			6,110		2,310		8,420

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X		334		334				334
<b>Acct Total</b>		334		334				334
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>1</sup> 70- -0410 20 \ 22			1,003	1,003				1,003
<sup>1</sup> 70- -0410 21 \ 23		23		23				23
70- -0410 22 \ 24						22,857		22,857
<sup>1</sup> 70- -5385 \ X					169,575			169,575
<b>Acct Total</b>		23	1,003	1,026	169,575	22,857		193,458
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 21 \ 22						730		730
70- -0802 22 \ 23						15,749		15,749
<b>Acct Total</b>						16,479		16,479
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 21 \ 22			908	908				908
70- -0610 20 \ 22			9,330	9,330				9,330
70- -0610 \ 22			1,420,180	1,420,180	183,378			1,603,558
70- -0610 19 \ 23		725		725				725
70- -0610 22 \ 23		32,815		32,815				32,815
70- -0610 21 \ 23		11,000		11,000				11,000
70- -0610 22 \ 24		5,000		5,000				5,000
70- -0610 20 \ 24		10,313		10,313				10,313
70- -0610 21 \ 25		8,029		8,029				8,029
70- -0610 22 \ 26		21,715		21,715				21,715
70- -0610 \ X	10,181			10,181				10,181
<b>Acct Total</b>	<b>10,181</b>	<b>89,597</b>	<b>1,430,418</b>	<b>1,530,196</b>	<b>183,378</b>			<b>1,713,574</b>
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 18 \ 22			1,165	1,165				1,165
70- -0611 \ X	611			611				611
<b>Acct Total</b>	<b>611</b>		<b>1,165</b>	<b>1,776</b>				<b>1,776</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 18 \ 22			266,651	266,651				266,651
70- -0613 19 \ 23		523,791		523,791				523,791
70- -0613 20 \ 24		358,313		358,313				358,313
70- -0613 21 \ 25		607,619		607,619				607,619
70- -0613 22 \ 26		1,556,118		1,556,118				1,556,118
70- -0613 \ X	52,893			52,893	31,569			84,463
<b>Acct Total</b>	<b>52,893</b>	<b>3,045,841</b>	<b>266,651</b>	<b>3,365,385</b>	<b>31,569</b>			<b>3,396,955</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 20 \ 22			193	193	553			747
70- -0615 21 \ 23		1,970		1,970	2,113			4,084
70- -0615 22 \ 24		1,905		1,905				1,905
70- -0615 \ X	189			189	420			608
<b>Acct Total</b>	189	3,875	193	4,257	3,086			7,344
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						316,540		316,540
<b>Acct Total</b>						316,540		316,540
<hr/>								
<b>Budget Acct: Coast Guard Housing Fund (024-60-5710)</b>								
70- -5710 \ X	42,528			42,528				42,528
<b>Acct Total</b>	42,528			42,528				42,528
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					60,239			60,239
<b>Acct Total</b>					60,239			60,239
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					77,642			77,642
<b>Acct Total</b>					77,642			77,642
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						19,716		19,716
<b>Acct Total</b>						19,716		19,716
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						3,701		3,701
<b>Acct Total</b>						3,701		3,701

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8312 \ X						8,740		8,740
70- -8349 \ X						96,920		96,920
<b>Acct Total</b>						105,660		105,660
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 21 \ 22			4,287	4,287				4,287
70- -0400 \ 22			396,964	396,964	12,583			409,548
70- -0400 22 \ 23		38,796		38,796				38,796
70- -0400 \ X	11,779			11,779				11,779
<b>Acct Total</b>	11,779	38,796	401,251	451,826	12,583			464,410
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						23,917		23,917
<b>Acct Total</b>						23,917		23,917
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 20 \ 22			7,089	7,089				7,089
70- -0401 21 \ 23		14,153		14,153				14,153
70- -0401 22 \ 24		35,084		35,084				35,084
70- -0401 \ X	77			77				77
<b>Acct Total</b>	77	49,237	7,089	56,403				56,403
<hr/>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 21 \ 22			853	853				853
70- -0804 22 \ 23		1,753		1,753				1,753
<b>Acct Total</b>		1,753	853	2,606				2,606

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 21 \ 22			13	13				13
70- -0566 19 \ 22					7,761			7,761
70- -0566 \ 22			505,713	505,713	1,586			507,299
70- -0566 21 \ 23		127,244		127,244				127,244
70- -0566 22 \ 23		14,297		14,297				14,297
70- -0566 20 \ 25					1,003			1,003
70- -0566 22 \ 26		32,188		32,188				32,188
70- -0566 \ X	2,798			2,798				2,798
70- -0900 \ X	51			51				51
<b>Acct Total</b>	<b>2,849</b>	<b>173,729</b>	<b>505,726</b>	<b>682,304</b>	<b>10,350</b>			<b>692,654</b>
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 20 \ 22			9,119	9,119				9,119
70- -0412 21 \ 23		26,992		26,992				26,992
70- -0412 22 \ 24		144,124		144,124				144,124
<b>Acct Total</b>		<b>171,116</b>	<b>9,119</b>	<b>180,235</b>				<b>180,235</b>
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 21 \ 22			2,177	2,177				2,177
70- -0805 22 \ 23		8,689		8,689				8,689
<b>Acct Total</b>		<b>8,689</b>	<b>2,177</b>	<b>10,866</b>				<b>10,866</b>
<b>Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)</b>								
70- -1911 22 \ 28		20,000		20,000				20,000
<b>Acct Total</b>		<b>20,000</b>		<b>20,000</b>				<b>20,000</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 21 \ 22			555,064	555,064				555,064
70- -0413 \ 22			1,851,453	1,851,453	284			1,851,736
70- -0413 22 \ 23		758,000		758,000				758,000
70- -0413 21 \ 25		301,995		301,995				301,995
70- -0413 \ X	1,357,630			1,357,630				1,357,630
<b>Acct Total</b>	<b>1,357,630</b>	<b>1,059,995</b>	<b>2,406,517</b>	<b>4,824,142</b>	<b>284</b>			<b>4,824,425</b>
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 22			230,260	230,260	18,590			248,850
70- -0700 22 \ 26		66,567		66,567				66,567
70- -0700 \ X	46,226			46,226				46,226
<b>Acct Total</b>	<b>46,226</b>	<b>66,567</b>	<b>230,260</b>	<b>343,053</b>	<b>18,590</b>			<b>361,643</b>
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	6			6				6
<b>Acct Total</b>	<b>6</b>			<b>6</b>				<b>6</b>
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	16,060			16,060				16,060
<b>Acct Total</b>	<b>16,060</b>			<b>16,060</b>				<b>16,060</b>
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 21 \ 22					1,291			1,291
70- -0702 22 \ 23		19,662		19,662				19,662
70- -0702 21 \ 25		5,225,083		5,225,083				5,225,083
70- -0702 \ X	13,450,417			13,450,417				13,450,417
<b>Acct Total</b>	<b>13,450,417</b>	<b>5,244,745</b>		<b>18,695,162</b>	<b>1,291</b>			<b>18,696,453</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	8,401			8,401				8,401
<b>Acct Total</b>	8,401			8,401				8,401
<hr/>								
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	448,082			448,082	15,728,174			16,176,256
<b>Acct Total</b>	448,082			448,082	15,728,174			16,176,256
<hr/>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X					2,824,872			2,824,872
<b>Acct Total</b>					2,824,872			2,824,872
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	22,908			22,908				22,908
<b>Acct Total</b>	22,908			22,908				22,908
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X					174,259			174,259
<b>Acct Total</b>					174,259			174,259
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 20 \ 22			10,917	10,917				10,917
70- -0414 21 \ 23		8,010		8,010				8,010
70- -0414 19 \ 23		81		81				81
70- -0414 20 \ 24		3,843		3,843				3,843
70- -0414 22 \ 24		30,393		30,393				30,393
70- -0414 21 \ 25		15,287		15,287				15,287
70- -0414 22 \ 26		85,229		85,229				85,229
<b>Acct Total</b>		142,843	10,917	153,760				153,760

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 21 \ 22							1,368	1,368
70- -0300 \ 22							73,789	73,789
70- -0300 22 \ 23							74,491	74,491
70- -0300 \ X							1,399	1,399
<b>Acct Total</b>							151,047	151,047
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 22							20,000	20,000
<b>Acct Total</b>							20,000	20,000
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					2,601,849			2,601,849
<b>Acct Total</b>					2,601,849			2,601,849
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					26,736			26,736
<b>Acct Total</b>					26,736			26,736
<hr/>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X					33,412			33,412
<b>Acct Total</b>					33,412			33,412
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 21 \ 22			6,063	6,063	27,124			33,187
70- -0509 \ 22			39,095	39,095	13,124			52,219
70- -0509 22 \ 23		2,210		2,210				2,210
70- -0509 \ X	1,124			1,124	2,547			3,671
<b>Acct Total</b>	1,124	2,210	45,158	48,492	42,795			91,287

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 18 \ 22			3	3				3
70- -0510 19 \ 23		653		653				653
70- -0510 20 \ 24		2,474		2,474				2,474
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		33,200		33,200				33,200
70- -0510 \ X	73			73	6,036			6,109
<b>Acct Total</b>	<b>73</b>	<b>62,317</b>	<b>3</b>	<b>62,393</b>	<b>6,036</b>			<b>68,429</b>
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 21 \ 22			4,623	4,623	1			4,624
70- -0800 \ 22			17,540	17,540	184			17,724
70- -0800 22 \ 23		67,084		67,084	7,514			74,598
70- -0800 \ X	8,520			8,520	7,575			16,095
<b>Acct Total</b>	<b>8,520</b>	<b>67,084</b>	<b>22,163</b>	<b>97,767</b>	<b>15,274</b>			<b>113,041</b>
<b>Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)</b>								
70- -0415 21 \ 25		5,463		5,463				5,463
70- -0415 22 \ 26		12,234		12,234				12,234
<b>Acct Total</b>		<b>17,697</b>		<b>17,697</b>				<b>17,697</b>
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 20 \ 22			9,925	9,925	1,828			11,753
70- -0803 21 \ 23		54,829		54,829	2,063			56,891
70- -0803 22 \ 24		332,896		332,896	19,197			352,092
70- -0803 22 \ 26		155,056		155,056				155,056
<b>Acct Total</b>		<b>542,781</b>	<b>9,925</b>	<b>552,706</b>	<b>23,088</b>			<b>575,792</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 21 \ 22			956	956				956
70- -0861 \ 22			18,827	18,827	328			19,155
70- -0861 22 \ 23		26,904		26,904				26,904
<b>Acct Total</b>		26,904	19,783	46,687	328			47,015
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 20 \ 22			789	789				789
70- -0860 21 \ 23		12,683		12,683	150			12,833
70- -0860 22 \ 24		46,442		46,442				46,442
<b>Acct Total</b>		59,125	789	59,914	150			60,064
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 20 \ 22			8,466	8,466				8,466
70- -0862 21 \ 23		15,540		15,540				15,540
70- -0862 22 \ 24		52,249		52,249				52,249
<b>Acct Total</b>		67,789	8,466	76,255				76,255
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 20 \ 22			26	26	217			243
70- -0411 21 \ 23		246		246	47			293
70- -0411 22 \ 24		13,201		13,201				13,201
<b>Acct Total</b>		13,447	26	13,473	264			13,737
<hr/>								
<b>Agency Tot</b>	16,474,767	15,243,215	7,080,514	38,798,496	1,587,250	23,562,846	2,570,341	66,518,934

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		13,201		13,201				13,201
86- -0302 21 \ 30		3,525,828		3,525,828				3,525,828
86- -0302 \ X	1,479,154			1,479,154				1,479,154
<b>Acct Total</b>	1,479,154	3,539,031		5,018,185				5,018,185
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	80,903			80,903				80,903
<b>Acct Total</b>	80,903			80,903				80,903
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 19 \ 22			2,595	2,595				2,595
86- -0304 20 \ 23		5,530		5,530				5,530
86- -0304 \ X	7,730			7,730				7,730
<b>Acct Total</b>	7,730	5,530	2,595	15,855				15,855
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ X	3,078			3,078				3,078
<b>Acct Total</b>	3,078			3,078				3,078
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0481)</b>								
86- -0481 21 \ 24		84,980		84,980				84,980
86- -0481 22 \ 25		1,487,718		1,487,718				1,487,718
<b>Acct Total</b>		1,572,698		1,572,698				1,572,698
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	240			240				240
<b>Acct Total</b>	240			240				240
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 20 \ 22			23,746	23,746				23,746
86- -0349 21 \ 23		195,900		195,900				195,900
86- -0349 22 \ 26		350,000		350,000				350,000
<b>Acct Total</b>		545,900	23,746	569,646				569,646
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	1,167			1,167				1,167
<b>Acct Total</b>	1,167			1,167				1,167
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 21 \ 24		7,778		7,778				7,778
86- -0350 22 \ 25		159,000		159,000				159,000
<b>Acct Total</b>		166,778		166,778				166,778
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 18 \ 22			240	240				240
86- -0313 19 \ 23		1,756		1,756				1,756
86- -0313 20 \ 24		7,351		7,351				7,351
86- -0313 21 \ 25		56,640		56,640				56,640
86- -0313 22 \ 26		232,820		232,820				232,820
86- -0313 \ X	339			339				339
<b>Acct Total</b>	339	298,567	240	299,146				299,146
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 \ X	502			502				502
<b>Acct Total</b>	502			502				502

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							9,475	9,475
<b>Acct Total</b>							9,475	9,475
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 20 \ 22			9,344	9,344				9,344
86- -0162 21 \ 23		22,444		22,444				22,444
86- -0162 22 \ 25		4,115,812		4,115,812				4,115,812
86- -0162 \ X	6,317,936			6,317,936				6,317,936
<b>Acct Total</b>	6,317,936	4,138,256	9,344	10,465,536				10,465,536
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 19 \ 22			1,796	1,796				1,796
86- -0205 20 \ 23		3,138		3,138				3,138
86- -0205 21 \ 24		3,854		3,854				3,854
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 22 \ 25		1,332,691		1,332,691				1,332,691
86- -0205 \ X	847			847				847
<b>Acct Total</b>	847	1,354,683	1,796	1,357,326				1,357,326
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 20 \ 22			159,363	159,363				159,363
86- -0192 21 \ 22			71,070	71,070				71,070
86- -0192 21 \ 23		254,114		254,114				254,114
86- -0192 22 \ 24		3,157,674		3,157,674				3,157,674
86- -0192 \ X	400,318			400,318	865			401,183
<b>Acct Total</b>	400,318	3,411,788	230,433	4,042,539	865			4,043,404

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 20 \ 22			914	914				914
86- -0308 22 \ 23		358,990		358,990				358,990
86- -0308 21 \ 23		15,965		15,965				15,965
86- -0308 22 \ 24		45,000		45,000				45,000
86- -0308 \ X	89			89	74			163
<b>Acct Total</b>	<b>89</b>	<b>419,955</b>	<b>914</b>	<b>420,958</b>	<b>74</b>			<b>421,032</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 20 \ 22			1,000	1,000				1,000
86- -0176 21 \ 23		50,000		50,000				50,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>112,500</b>	<b>1,000</b>	<b>114,946</b>				<b>114,946</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						655		655
<b>Acct Total</b>						<b>655</b>		<b>655</b>
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,756			1,756				1,756
<b>Acct Total</b>	<b>1,756</b>			<b>1,756</b>				<b>1,756</b>
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						51		51
<b>Acct Total</b>						<b>51</b>		<b>51</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X					682,286			682,286
<b>Acct Total</b>					682,286			682,286
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 22 \ 25		18,537		18,537				18,537
86- -0303 \ X	1,993,851			1,993,851				1,993,851
<b>Acct Total</b>	1,993,851	18,537		2,012,388				2,012,388
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 19 \ 22			1,134	1,134				1,134
86- -0320 20 \ 23		20,198		20,198				20,198
86- -0320 21 \ 24		61,970		61,970				61,970
86- -0320 22 \ 25		525,981		525,981				525,981
86- -0320 \ X	7,886			7,886				7,886
<b>Acct Total</b>	7,886	608,149	1,134	617,169				617,169
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 19 \ 22			737	737				737
86- -0237 20 \ 23		33,454		33,454				33,454
86- -0237 21 \ 24		59,552		59,552				59,552
86- -0237 22 \ 25		229,326		229,326				229,326
86- -0237 \ X	21,316			21,316				21,316
<b>Acct Total</b>	21,316	322,332	737	344,385				344,385

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	82,322			82,322				82,322
86- -4058 \ X	13,177			13,177				13,177
<b>Acct Total</b>	<b>97,530</b>			<b>97,530</b>				<b>97,530</b>
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					16,287			16,287
<b>Acct Total</b>					<b>16,287</b>			<b>16,287</b>
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	635,484			635,484				635,484
<b>Acct Total</b>	<b>635,484</b>			<b>635,484</b>				<b>635,484</b>
<hr/>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 21 \ 22			4,234	4,234				4,234
86- -0156 22 \ 23		18,380		18,380				18,380
<b>Acct Total</b>		<b>18,380</b>	<b>4,234</b>	<b>22,614</b>				<b>22,614</b>
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	<b>134</b>			<b>134</b>				<b>134</b>
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	162			162				162
<b>Acct Total</b>	<b>162</b>			<b>162</b>				<b>162</b>
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
86- -0183 21 \ 22						8,909		8,909
86- -0183 22 \ 23						44,291		44,291
<b>Acct Total</b>						<b>53,200</b>		<b>53,200</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							123,000,374	123,000,374
<b>Acct Total</b>							123,000,374	123,000,374
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						37,561		37,561
<b>Acct Total</b>						37,561		37,561
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						7,320		7,320
<b>Acct Total</b>						7,320		7,320
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						1,574		1,574
<b>Acct Total</b>						1,574		1,574
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						254,908		254,908
<b>Acct Total</b>						254,908		254,908
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						4,223		4,223
<b>Acct Total</b>						4,223		4,223
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		12,625		12,625				12,625
<b>Acct Total</b>		12,625		12,625				12,625
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							17,831,990	17,831,990
<b>Acct Total</b>							17,831,990	17,831,990



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 21 \ 22			5	5		114		118
<sup>2</sup> 86- -0186 22 \ 23		229		229		5,497		5,726
<sup>1</sup> 86- -0186 \ X	7,477			7,477	8,173	399,473		415,123
<b>Acct Total</b>	<b>7,477</b>	<b>229</b>	<b>5</b>	<b>7,711</b>	<b>8,173</b>	<b>405,084</b>		<b>420,967</b>
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						100,099		100,099
<b>Acct Total</b>						<b>100,099</b>		<b>100,099</b>
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 21 \ 22			8,958	8,958				8,958
86- -0108 22 \ 23		85,390		85,390				85,390
86- -0108 \ X	150			150				150
<b>Acct Total</b>	<b>150</b>	<b>85,390</b>	<b>8,958</b>	<b>94,498</b>				<b>94,498</b>
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 21 \ 22			7,080	7,080				7,080
86- -0144 22 \ 23		80,024		80,024				80,024
86- -0144 21 \ 23		3,733		3,733				3,733
<b>Acct Total</b>		<b>83,757</b>	<b>7,080</b>	<b>90,837</b>				<b>90,837</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 20 \ 22			27,044	27,044				27,044
86- -0174 21 \ 23		220,749		220,749				220,749
86- -0174 22 \ 24		414,927		414,927				414,927
86- -0174 \ X	346			346				346
<b>Acct Total</b>	346	635,676	27,044	663,066				663,066
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 21 \ 22			2,710	2,710	412			3,121
86- -0332 22 \ 23		1,715		1,715	115			1,830
<b>Acct Total</b>		1,715	2,710	4,425	527			4,951
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 21 \ 22			5,687	5,687	2,644			8,331
86- -0335 22 \ 23		114,980		114,980				114,980
<b>Acct Total</b>		114,980	5,687	120,667	2,644			123,311
<hr/>								
<b>Budget Acct: Program Offices (025-35-0479)</b>								
86- -0479 21 \ 22			7,710	7,710	1,412			9,122
86- -0479 21 \ 23		47		47				47
86- -0479 22 \ 23		153,463		153,463				153,463
86- -0479 21 \ 25		4,113		4,113				4,113
86- -0479 20 \ 25		111		111				111
86- -0479 21 \ 29		47,430		47,430				47,430
86- -0479 21 \ 30		5,265		5,265				5,265
<b>Acct Total</b>		210,429	7,710	218,139	1,412			219,551

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 18 \ 23		2		2				2
86- -0337 19 \ 24		376		376				376
<b>Acct Total</b>		378		378				378
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	27,213			27,213				27,213
<b>Acct Total</b>	27,213			27,213				27,213
<hr/>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	877			3,149
<b>Acct Total</b>	2,273			2,273	877			3,149
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 22			14,737	14,737	24			14,761
86- -0189 \ X	5,266			5,266	263			5,529
<b>Acct Total</b>	5,266		14,737	20,003	287			20,290
<hr/>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 21 \ 22			14,707	14,707				14,707
86- -4586 20 \ 22			6,655	6,655				6,655
86- -4586 21 \ 24		26,142		26,142				26,142
86- -4586 22 \ 24		110,361		110,361				110,361
86- -4586 \ X	4,804			4,804	59			4,863
<b>Acct Total</b>	4,804	136,503	21,362	162,669	59			162,728
<hr/>								
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					11,770			11,770
<b>Acct Total</b>					11,770			11,770
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<hr/>								
<b>Agency Tot</b>	11,112,646	17,802,141	371,466	29,286,253	26,688	1,510,048	140,895,039	171,718,025
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 21 \ 22			30,091	30,091	24			30,115
14-14-1109 22 \ 23		2,125		2,125				2,125
14- -1109 22 \ 23		274,868		274,868	19			274,887
14- -1109 \ X	119,534			119,534	48,617			168,151
<b>Acct Total</b>	119,534	276,993	30,091	426,618	48,660			475,278
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	25,273			25,273				25,273
<b>Acct Total</b>	25,273			25,273				25,273
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	150,524			150,524				150,524
<b>Acct Total</b>	150,524			150,524				150,524
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						16,017		16,017
<b>Acct Total</b>						16,017		16,017
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	76,123			76,123				76,123
<b>Acct Total</b>	76,123			76,123				76,123

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				6,996		6,996
12-14-5573	\ X				1,016		1,016
12-14-5575	\ X				9		9
14- -5018	\ X				7,484		7,484
14- -5048	\ X				2,022		2,022
14- -5165	\ X				21,497		21,497
14- -5232	\ X				1,389,393		1,389,393
14-14-5232	\ X				3,733		3,733
14- -5249	\ X				13,058		13,058
14- -5260	\ X				13,642		13,642
14- -5294	\ X				3		3
14- -5397	\ X				23		23
14- -5413	\ X				33,870		33,870
14- -5469	\ X				28,582		28,582
14- -5506	\ X				357		357
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				361		361
14-14-5573	\ X				1,510		1,510
14- -5573	\ X				110,026		110,026
14- -5575	\ X				32		32
14- -5576	\ X				481		481
14- -5612	\ X				325		325
68-14-5573	\ X				178		178
<b>Acct Total</b>					<b>1,636,351</b>		<b>1,636,351</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						435		435
14- -5133 \ X						386		386
14- -5485 \ X						3,996		3,996
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						13,939		13,939
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						71,785		71,785
<b>Acct Total</b>						71,785		71,785
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X	15		15		200,593			200,608
<b>Acct Total</b>	15		15		200,593			200,608
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						78,527		78,527
<b>Acct Total</b>						78,527		78,527
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 21 \ 22			14	14				14
14- -1917 22 \ 23		40,320		40,320	41			40,362
14- -1917 \ X	29,850			29,850	1,820			31,670
<b>Acct Total</b>	29,850	40,320	14	70,184	1,861			72,046

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 21 \ 22			100	100	1,026			1,126
14- -1700 22 \ 23		41,702		41,702	7,582			49,284
14- -1700 \ X	74,990			74,990	12,762			87,751
<b>Acct Total</b>	<b>74,990</b>	<b>41,702</b>	<b>100</b>	<b>116,792</b>	<b>21,370</b>			<b>138,161</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	17,314			17,314				17,314
<b>Acct Total</b>	<b>17,314</b>			<b>17,314</b>				<b>17,314</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 21 \ 22			899	899	70			970
14- -1801 22 \ 23		31,952		31,952	10			31,962
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	748			748				748
<b>Acct Total</b>	<b>1,968</b>	<b>31,952</b>	<b>899</b>	<b>34,819</b>	<b>80</b>			<b>34,900</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	9,773,884			9,773,884	140	1,705,920		11,479,943
<b>Acct Total</b>	<b>9,773,884</b>			<b>9,773,884</b>	<b>140</b>	<b>1,705,920</b>		<b>11,479,943</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						20,508		20,508
<b>Acct Total</b>						<b>20,508</b>		<b>20,508</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 22					322	198		520
<sup>2</sup> 14- -0680 \ X	1,908,925			1,908,925	371,581	1,397,729		3,678,235
<sup>2</sup> 14- -0681 \ X	287			287		176		462
<sup>2</sup> 14- -5053 \ X	776			776		476		1,252
<sup>2</sup> 14- -5058 \ X	26			26		16		42
<sup>2</sup> 14- -5103 \ X	20			20		12		33
<sup>2</sup> 14- -5109 \ X	1,227			1,227		752		1,979
<b>Acct Total</b>	1,911,261			1,911,261	371,903	1,399,359		3,682,523
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	8,859			8,859				8,859
<b>Acct Total</b>	8,859			8,859				8,859
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						785		785
<hr/>								
<b>Budget Acct: Aging Infrastructure Account (010-10-5624)</b>								
14- -5624 \ X							64,900	64,900
<b>Acct Total</b>							64,900	64,900
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						465,211		465,211
<b>Acct Total</b>						465,211		465,211
<hr/>								
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X	208,647			208,647				208,647
<b>Acct Total</b>	208,647			208,647				208,647

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 21 \ 22			843	843				843
14- -5065 22 \ 23		20,768		20,768				20,768
14- -5065 \ X	4,628			4,628				4,628
<b>Acct Total</b>	4,628	20,768	843	26,239				26,239
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	14,598			14,598				14,598
<b>Acct Total</b>	14,598			14,598				14,598
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					75,050			75,050
<b>Acct Total</b>					75,050			75,050
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	9,997			9,997				9,997
<b>Acct Total</b>	9,997			9,997				9,997
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					256,484			256,484
<b>Acct Total</b>					256,484			256,484
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	81,875			81,875	90,040	159,264		331,179
<b>Acct Total</b>	81,875			81,875	90,040	159,264		331,179
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X					247,756			247,756
<b>Acct Total</b>					247,756			247,756

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					215,222			215,222
<b>Acct Total</b>					215,222			215,222
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						524		524
<b>Acct Total</b>						524		524
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						1,317		1,317
<b>Acct Total</b>						1,317		1,317
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 22 \ 23		63		63				63
14- -0787 \ X	854			854				854
<b>Acct Total</b>	854	63		917				917
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	292			292		17,598		17,889
<b>Acct Total</b>	292			292		17,598		17,889

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 21 \ 22			2,104	2,104	245			2,349
14- -0804 20 \ 22					30			30
14- -0804 \ 22					7,452			7,452
14- -0804 22 \ 23		286,558		286,558	393,766			680,324
14- -0804 21 \ 23					22			22
14- -0804 22 \ 24		44,832		44,832	45			44,877
14- -0804 \ X	387,149			387,149	101,372			488,521
14- -5055 \ X	207			207				207
<b>Acct Total</b>	<b>387,356</b>	<b>331,390</b>	<b>2,104</b>	<b>720,850</b>	<b>502,932</b>			<b>1,223,782</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	137,359			137,359	24,444			161,803
<b>Acct Total</b>	<b>137,359</b>			<b>137,359</b>	<b>24,444</b>			<b>161,803</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						2,852		2,852
<b>Acct Total</b>						<b>2,852</b>		<b>2,852</b>
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 22					214			214
14- -1611 21 \ 22			22,974	22,974	961			23,935
14- -1611 20 \ 23		1,974		1,974				1,974
14- -1611 22 \ 23		291,000		291,000	283			291,283
14- -1611 22 \ 24		6,563		6,563				6,563
14- -1611 \ X	119,295			119,295	249,122			368,417
<b>Acct Total</b>	<b>119,295</b>	<b>299,537</b>	<b>22,974</b>	<b>441,806</b>	<b>250,580</b>			<b>692,386</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	114,139			114,139	6			114,145
<b>Acct Total</b>	114,139			114,139	6			114,145
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	55,509			55,509				55,509
<b>Acct Total</b>	55,509			55,509				55,509
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X	21,098			21,098		653		21,750
<b>Acct Total</b>	21,098			21,098		653		21,750
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	328			328				328
<b>Acct Total</b>	328			328				328
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	151,196			151,196	233			151,429
<b>Acct Total</b>	151,196			151,196	233			151,429
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	200			200				200
<b>Acct Total</b>	200			200				200
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						50,753		50,753
<b>Acct Total</b>						50,753		50,753
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	6,344			6,344		3,710		10,054
<b>Acct Total</b>	6,344			6,344		3,710		10,054

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		20,356		20,356		2,776		23,132
<sup>1</sup> 14- -5479 \ X		49,523		49,523		8,372		57,894
<b>Acct Total</b>		69,879		69,879		11,148		81,026
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							6,261	6,261
<b>Acct Total</b>							6,261	6,261
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						18,468		18,468
<b>Acct Total</b>						18,468		18,468
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						675,997		675,997
<b>Acct Total</b>						675,997		675,997
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,739		4,739
<b>Acct Total</b>						4,739		4,739
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						8,073		8,073
14- -5092 \ X						602		602
14- -5157 \ X						2,076		2,076
14- -5501 \ X						1		1
<b>Acct Total</b>						10,752		10,752
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						287,983		287,983
<b>Acct Total</b>						287,983		287,983

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						16,143		16,143
<b>Acct Total</b>						16,143		16,143
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 21 \ 22			33,421	33,421				33,421
14- -1036 \ 22			299,272	299,272	5,904			305,176
14- -1036 22 \ 23		186,912		186,912				186,912
14- -1036 \ X	1,894			1,894	23,930			25,824
69-14-1036 21 \ 22			1,400	1,400				1,400
69-14-1036 22 \ 23		4,262		4,262				4,262
<b>Acct Total</b>	1,894	191,174	334,093	527,161	29,834			556,995
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							77,782	77,782
<b>Acct Total</b>							77,782	77,782
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 21 \ 22			254	254				254
14- -1042 22 \ 23		24,274		24,274				24,274
14- -1042 \ X					6,871			6,871
<b>Acct Total</b>		24,274	254	24,528	6,871			31,399
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	860,168			860,168	107,093			967,261
69-14-1039 \ X	7,130			7,130				7,130
96-14-1039 \ X	1,292			1,292				1,292
<b>Acct Total</b>	868,590			868,590	107,093			975,683

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	404,775			404,775	785,739			1,190,513
<sup>2</sup> 14- -5536 \ X	75,002			75,002	145,591			220,593
<b>Acct Total</b>	479,777			479,777	931,330			1,411,106
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					488,442			488,442
14- -5164 \ X					6,757			6,757
14- -5663 \ X					18			18
<b>Acct Total</b>					495,217			495,217
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 21 \ 22			58,782	58,782				58,782
14- -5140 19 \ 22			438	438				438
14- -5140 22 \ 23		110,275		110,275				110,275
<b>Acct Total</b>		110,275	59,220	169,495				169,495
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 22					9,095			9,095
14- -5049 \ X					11,448			11,448
14- -5076 \ X					17			17
14- -5163 \ X					35,777			35,777
14- -5169 \ X					11,364			11,364
14- -5247 \ X					6,791			6,791
14- -5431 \ X					292,603			292,603
<b>Acct Total</b>					367,095			367,095



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						111,494		111,494
14- -8052 \ X						68		68
<b>Acct Total</b>						111,562		111,562
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 21 \ 22			28,733	28,733	1,652			30,384
14- -2100 \ 22					443			443
14- -2100 22 \ 23		481,251		481,251	6,091			487,342
14- -2100 \ X	236,438			236,438	18,294			254,732
<b>Acct Total</b>	236,438	481,251	28,733	746,422	26,480			772,901
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 21 \ 22			78,598	78,598				78,598
14- -2240 22 \ 23		135,279		135,279				135,279
<b>Acct Total</b>		135,279	78,598	213,877				213,877
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (010-76-0200)</b>								
14- -0200 21 \ 22			809	809				809
14- -0200 22 \ 23		32,788		32,788				32,788
<b>Acct Total</b>		32,788	809	33,597				33,597
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	6,849			6,849				6,849
14- -2301 \ X	474,350			474,350	721			475,071
<b>Acct Total</b>	481,199			481,199	721			481,920

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,054		1,054
<b>Acct Total</b>						1,054		1,054
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	36,136			36,136				36,136
<b>Acct Total</b>	36,136			36,136				36,136
<b>Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)</b>								
14- -2699 \ X						701,362		701,362
<b>Acct Total</b>						701,362		701,362
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	7,000			7,000				7,000
<b>Acct Total</b>	7,000			7,000				7,000
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						7,588		7,588
<b>Acct Total</b>						7,588		7,588
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X						5		5
14- -5240 \ X						55,148		55,148
14- -5242 \ X						36		36
14- -5648 \ X						28,927		28,927
<b>Acct Total</b>						84,116		84,116

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X						136		136
<b>Acct Total</b>						136		136
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 22 \ 23		18		18				18
<b>Acct Total</b>		18		18				18
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						2,643		2,643
<b>Acct Total</b>						2,643		2,643
<hr/>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>								
14- -5621 \ X						67		67
<b>Acct Total</b>						67		67
<hr/>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 20 \ 22					7,340			7,340
14- -2106 21 \ 22			36,698	36,698	35,002			71,700
14- -2106 22 \ 23		451,842		451,842	14,876			466,718
14- -2106 21 \ 23					50,314			50,314
14- -2106 22 \ 24					95,755			95,755
14- -2106 \ X	255,043			255,043	1,831			256,874
<b>Acct Total</b>	255,043	451,842	36,698	743,583	205,118			948,701
<hr/>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	559,548			559,548				559,548
<b>Acct Total</b>	559,548			559,548				559,548
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 21 \ 22			408	408	9,767			10,175
14- -0102 \ 22					522			522
14- -0102 22 \ 23		19,080		19,080	14,224			33,303
14-14-0102 \ X	47,016			47,016				47,016
14- -0102 \ X	197,591			197,591	7,471			205,062
14- -5130 \ X	575			575				575
14- -5571 \ X	8,411			8,411				8,411
14- -8369 \ X	63			63				63
<b>Acct Total</b>	253,656	19,080	408	273,144	31,984			305,127
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						2,909		2,909
<b>Acct Total</b>						2,909		2,909
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X	166			166		332,201		332,367
<b>Acct Total</b>	166			166		332,201		332,367
<hr/>								
<b>Budget Acct: Payments to the United States Territories, Fiscal Assistance (010-85-0418)</b>								
14- -0418 \ X						296,564		296,564
<b>Acct Total</b>						296,564		296,564
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 21 \ 22			453	453		453		907
<sup>2</sup> 14- -0412 22 \ 23		1,959		1,959		1,959		3,918
<sup>1</sup> 14- -0412 \ X	7,741			7,741		23,779		31,520
<b>Acct Total</b>	7,741	1,959	453	10,153		26,191		36,345

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 22					5,122			5,122
14- -0107 22 \ 23		9,345		9,345				9,345
<b>Acct Total</b>		9,345		9,345	5,122			14,467
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 22					48			48
14- -0104 21 \ 22			120	120				120
14- -0104 22 \ 23		10,960		10,960	933			11,894
14- -0104 22 \ 24		363		363				363
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 \ X	63,123			63,123				63,123
<b>Acct Total</b>	63,123	34,698	120	97,941	981			98,923
<hr/>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 22					3,988			3,988
14- -0120 \ X	31,710			31,710				31,710
14-14-0120 \ X	3,519			3,519				3,519
14- -5265 \ X						87,987		87,987
<b>Acct Total</b>	35,229			35,229	3,988	87,987		127,204
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-78-5670)</b>								
14- -5670 13 \ 23						3,144		3,144
<b>Acct Total</b>						3,144		3,144
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						657,380		657,380
<b>Acct Total</b>						657,380		657,380

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	3,394			3,394	62			3,456
<b>Acct Total</b>	3,394			3,394	62			3,456
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						7,014		7,014
<b>Acct Total</b>						7,014		7,014
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 21 \ 22			151	151	16			167
14- -1113 22 \ 23		12,891		12,891	181			13,072
14- -1113 \ X	58,427			58,427				58,427
<b>Acct Total</b>	58,427	12,891	151	71,469	197			71,666
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 22						30		30
<b>Acct Total</b>						30		30
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	14,250			14,250	7,266			21,516
14- -1121 \ X	1,135			1,135	4,997			6,132
<b>Acct Total</b>	15,385			15,385	12,263			27,648
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14-14-1618 \ X						8,953		8,953
14- -1618 \ X						4,416		4,416
14- -5198 \ X						2,391,038		2,391,038
14-14-5198 \ X						98,455		98,455
<b>Acct Total</b>						2,502,862		2,502,862

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 22 \ 25		912		912				912
14- -1125 22 \ 25		275		275				275
14- -1125 \ X	267,753			267,753				267,753
14-14-1125 \ X	435,848			435,848	66,000			501,847
<b>Acct Total</b>	703,601	1,187		704,788	66,000			770,787
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	367,000			367,000				367,000
<b>Acct Total</b>	367,000			367,000				367,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	31,645			31,645	392,601			424,246
<b>Acct Total</b>	31,645			31,645	392,601			424,246
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					378,118			378,118
<b>Acct Total</b>					378,118			378,118
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X					1,626,881			1,626,881
14- -5715 \ X					3,811			3,811
69-14-5715 \ X					217,724			217,724
<b>Acct Total</b>					1,848,416			1,848,416
<hr/>								
<b>Budget Acct: Energy Community Revitalization Program (010-95-2641)</b>								
14-14-2641 22 \ 30		17,479		17,479				17,479
14- -2641 22 \ 30		4,052,877		4,052,877				4,052,877
14- -2641 \ X	6,927			6,927				6,927
<b>Acct Total</b>	6,927	4,070,356		4,077,283				4,077,283

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Agency Tot</b>	18,048,099	6,619,142	596,562	25,263,803	2,995,497	13,213,604	2,651,805	44,124,704



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 22			15,990	15,990	6,470			22,460
15- -0129 \ X	87,847			87,847				87,847
15- -8305 \ X	804			804				804
<b>Acct Total</b>	<b>88,651</b>		<b>15,990</b>	<b>104,641</b>	<b>6,470</b>			<b>111,111</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	17,572			17,572	50,426			67,998
<b>Acct Total</b>	<b>17,572</b>			<b>17,572</b>	<b>50,426</b>			<b>67,998</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 22			52,599	52,599	6			52,605
15- -0339 \ X	22,314			22,314				22,314
<b>Acct Total</b>	<b>22,314</b>		<b>52,599</b>	<b>74,913</b>	<b>6</b>			<b>74,919</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 21 \ 22			1,916	1,916				1,916
15- -0328 \ 22			14,640	14,640	1,646			16,286
15- -0328 22 \ 23		502		502				502
15- -0328 \ X	21,114			21,114	2,482			23,596
<b>Acct Total</b>	<b>21,114</b>	<b>502</b>	<b>16,556</b>	<b>38,172</b>	<b>4,128</b>			<b>42,300</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	275,177			275,177	131,152			406,330
<b>Acct Total</b>	<b>275,177</b>			<b>275,177</b>	<b>131,152</b>			<b>406,330</b>
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 22			3,367	3,367				3,367
<b>Acct Total</b>			<b>3,367</b>	<b>3,367</b>				<b>3,367</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 22			80,723	80,723	210,593			291,317
15- -0128 21 \ 22			1,389	1,389				1,389
15- -0128 22 \ 23		26,581		26,581				26,581
15- -0128 \ X	59,527			59,527	60,220			119,747
<b>Acct Total</b>	<b>59,527</b>	<b>26,581</b>	<b>82,112</b>	<b>168,220</b>	<b>270,813</b>			<b>439,034</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	62,049			62,049	542			62,591
<b>Acct Total</b>	<b>62,049</b>			<b>62,049</b>	<b>542</b>			<b>62,591</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 21 \ 22			487	487				487
15- -0322 \ 22			184,986	184,986	5,898			190,884
15- -0322 22 \ 23		36,389		36,389				36,389
15- -0322 \ X	111,529			111,529	12,637			124,167
<b>Acct Total</b>	<b>111,529</b>	<b>36,389</b>	<b>185,473</b>	<b>333,391</b>	<b>18,535</b>			<b>351,927</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 22			657	657				657
15- -0104 \ X	18			18				18
<b>Acct Total</b>	<b>18</b>		<b>657</b>	<b>675</b>				<b>675</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 21 \ 22			169	169				169
15- -0324 \ 22			158,046	158,046	1,209			159,254
15- -0324 22 \ 23		3,056		3,056				3,056
15- -0324 \ X	22,438			22,438	9,688			32,126
<b>Acct Total</b>	<b>22,438</b>	<b>3,056</b>	<b>158,215</b>	<b>183,709</b>	<b>10,897</b>			<b>194,605</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	7,940			7,940				7,940
<b>Acct Total</b>	7,940			7,940				7,940
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	76,699			76,699	8			76,707
<b>Acct Total</b>	76,699			76,699	8			76,707
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						279,127		279,127
<b>Acct Total</b>						279,127		279,127
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 22			4,933	4,933				4,933
<b>Acct Total</b>			4,933	4,933				4,933
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 22						448		448
<b>Acct Total</b>						448		448
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						732,165		732,165
<b>Acct Total</b>						732,165		732,165
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						243,480		243,480
<b>Acct Total</b>						243,480		243,480
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	29,516			29,516	40			29,556
<b>Acct Total</b>	29,516			29,516	40			29,556

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X						1,349,224		1,349,224
<b>Acct Total</b>						1,349,224		1,349,224
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					48,362			48,362
<b>Acct Total</b>					48,362			48,362
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 22			14,988	14,988	507			15,494
15- -1300 22 \ 23		749		749				749
15- -1300 \ X	10,873			10,873	510			11,383
<b>Acct Total</b>	10,873	749	14,988	26,610	1,017			27,626
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						39,864		39,864
<b>Acct Total</b>						39,864		39,864
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)</b>								
15- -0323 \ 22			29,293	29,293	690			29,983
15- -0323 \ X	35,814			35,814	453			36,267
<b>Acct Total</b>	35,814		29,293	65,107	1,143			66,250

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
1 15- -0200 21 \ 22			28,798	28,798	5,367			34,164
15- -0200 \ 22						1,460,901		1,460,901
15- -0200 22 \ 23						84,695		84,695
1 15- -0200 \ X	333,652			333,652	152,285	335,875		821,812
<b>Acct Total</b>	333,652		28,798	362,450	157,652	335,875	1,545,596	2,401,572
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	1,832,111			1,832,111				1,832,111
<b>Acct Total</b>	1,832,111			1,832,111				1,832,111
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 22			223,150	223,150	609			223,759
15- -1100 21 \ 22			1,509	1,509	256			1,765
15- -1100 22 \ 23		16,610		16,610	264			16,874
15- -1100 \ X	112,183			112,183	16,195			128,378
<b>Acct Total</b>	112,183	16,610	224,659	353,452	17,324			370,776
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	50,000			50,000				50,000
<b>Acct Total</b>	50,000			50,000				50,000
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						110,261		110,261
<b>Acct Total</b>						110,261		110,261

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 21 \ 22			65	65				65
15- -0700 \ 22			120,268	120,268	1,170			121,438
15- -0700 22 \ 23		296		296				296
15- -0700 \ X	146,223			146,223	17,536			163,759
<b>Acct Total</b>	146,223	296	120,333	266,852	18,706			285,558
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 21 \ 22			20,029	20,029				20,029
15- -1060 \ 22			1,147,623	1,147,623	38,190			1,185,813
15- -1060 \ X	4,483			4,483				4,483
75-15-1060 \ 22			4,910	4,910				4,910
<b>Acct Total</b>	4,483		1,172,562	1,177,045	38,190			1,215,235
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	1,149,000			1,149,000				1,149,000
<b>Acct Total</b>	1,149,000			1,149,000				1,149,000
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X							190,471	190,471
<b>Acct Total</b>							190,471	190,471
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						7,574		7,574
<b>Acct Total</b>						7,574		7,574
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	69,719			69,719	56,275			125,994
<b>Acct Total</b>	69,719			69,719	56,275			125,994

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 21 \ 22			130	130				130
15- -0404 \ X	2,258,822			2,258,822	2,547			2,261,368
<b>Acct Total</b>	2,258,822		130	2,258,952	2,547			2,261,498
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	6			6				6
<b>Acct Total</b>	6			6				6
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	518,120			518,120				518,120
<b>Acct Total</b>	518,120			518,120				518,120
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	356,867			356,867	5,187			362,055
<b>Acct Total</b>	356,867			356,867	5,187			362,055
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	349,595			349,595	6,000			355,595
<b>Acct Total</b>	349,595			349,595	6,000			355,595
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	93,312			93,312				93,312
<b>Acct Total</b>	93,312			93,312				93,312
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						389,893		389,893
15- -8306 \ X						26		26
75-15-5041 \ X						17,855		17,855
<b>Acct Total</b>						407,774		407,774

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \X						8,387		8,387
<b>Acct Total</b>						8,387		8,387
<b>Agency Tot</b>	8,115,324	84,183	2,110,665	10,310,172	845,420	3,514,179	1,736,067	16,405,838



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 16- -0174 \ 22			109,945	109,945		24,134		134,080
<sup>2</sup> 16- -0174 20 \ 22			56,970	56,970		12,506		69,476
<sup>2</sup> 16- -0174 21 \ 22			60,596	60,596		13,302		73,897
<sup>2</sup> 16- -0174 22 \ 23		567,968		567,968		124,676		692,644
<sup>1</sup> 16- -0184 \ X						3,926		3,926
<sup>1</sup> 16- -5152 \ X						44,132		44,132
<b>Acct Total</b>		567,968	227,511	795,479		222,676		1,018,155
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 21 \ 22			470	470				470
12-16-0181 19 \ 22			43	43				43
12-16-0181 22 \ 23		28,743		28,743				28,743
12-16-0181 20 \ 23		712		712				712
12-16-0181 21 \ 24		2,140		2,140				2,140
12-16-0181 22 \ 25		589		589				589
16- -0181 \ 22			3,069	3,069				3,069
16- -0181 19 \ 22			20	20				20
16- -0181 21 \ 22			631	631				631
16- -0181 20 \ 23		14,748		14,748				14,748
16- -0181 22 \ 23		1,135,875		1,135,875				1,135,875
16- -0181 21 \ 24		26,277		26,277				26,277
16- -0181 22 \ 25		110,856		110,856				110,856
16- -0181 \ X	2,626			2,626				2,626
<b>Acct Total</b>	2,626	1,319,940	4,233	1,326,799				1,326,799

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 21 \ 22			5	5				5
16- -0175 22 \ 23		5,030		5,030				5,030
<b>Acct Total</b>		5,030	5	5,035				5,035
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 22						194,909		194,909
<b>Acct Total</b>						194,909		194,909
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 \ 22			1,361	1,361		21,324		22,685
<sup>2</sup> 16- -0179 21 \ 22			1,470	1,470		23,036		24,507
<sup>2</sup> 16- -0179 22 \ 23		10,530		10,530		164,976		175,507
<sup>2</sup> 16- -0179 \ X	122,599			122,599	649	1,930,888		2,054,136
<sup>1</sup> 16- -5142 \ X						13,097		13,097
<b>Acct Total</b>	122,599	10,530	2,831	135,960	649	2,153,321		2,289,932
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						8,117		8,117
<b>Acct Total</b>						8,117		8,117
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						424		424
16- -1801 \ X						90,147		90,147
<b>Acct Total</b>						90,571		90,571

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 20 \ 22			114	114				114
16- -0172 21 \ 22					1,508			1,508
16- -0172 \ 22			21,197	21,197	1,131			22,327
16- -0172 22 \ 23					9,021			9,021
16- -0172 \ X	5,053			5,053				5,053
<b>Acct Total</b>	<b>5,053</b>		<b>21,311</b>	<b>26,364</b>	<b>11,660</b>			<b>38,023</b>
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							34,399,701	34,399,701
<b>Acct Total</b>							<b>34,399,701</b>	<b>34,399,701</b>
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 22							26,162	26,162
16- -1700 20 \ 22							29	29
16- -1700 22 \ 23							1,495	1,495
16- -1700 \ X							625	625
<b>Acct Total</b>							<b>28,311</b>	<b>28,311</b>
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 21 \ 30						40,850,406		40,850,406
16- -4204 \ X						54,991,801		54,991,801
<b>Acct Total</b>						<b>95,842,207</b>		<b>95,842,207</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 22			16,979	16,979				16,979
16- -0163 21 \ 23		6,434		6,434				6,434
<b>Acct Total</b>		6,434	16,979	23,413				23,413
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					1,765,493			1,765,493
<b>Acct Total</b>					1,765,493			1,765,493
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					219,902			219,902
<b>Acct Total</b>					219,902			219,902
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					22,587			22,587
<b>Acct Total</b>					22,587			22,587
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					15,512			15,512
<b>Acct Total</b>					15,512			15,512
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					15,102			15,102
<b>Acct Total</b>					15,102			15,102
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16- -8144 \ X					129,830			129,830
16-16-8144 \ X					18,144			18,144
<b>Acct Total</b>					147,974			147,974

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							60,289	60,289
16- -8134 \ X							2,269	2,269
<b>Acct Total</b>							<b>62,558</b>	<b>62,558</b>
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 22			16,535	16,535				16,535
16- -0143 21 \ 23		5,232		5,232				5,232
<b>Acct Total</b>		<b>5,232</b>	<b>16,535</b>	<b>21,767</b>				<b>21,767</b>
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						12,805		12,805
<b>Acct Total</b>						<b>12,805</b>		<b>12,805</b>
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 22			20,453	20,453				20,453
<b>Acct Total</b>			<b>20,453</b>	<b>20,453</b>				<b>20,453</b>
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 22			4,887	4,887				4,887
<b>Acct Total</b>			<b>4,887</b>	<b>4,887</b>				<b>4,887</b>
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 20 \ 22			449	449				449
16- -0400 \ 22			79,516	79,516	1,946			81,461
16- -0400 21 \ 23		51,820		51,820				51,820
<b>Acct Total</b>		<b>51,820</b>	<b>79,965</b>	<b>131,785</b>	<b>1,946</b>			<b>133,730</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 22			56,923	56,923	3,249			60,172
16- -1200 21 \ 23		9,402		9,402				9,402
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5	9,402	56,923	66,330	3,249			69,579
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 22			75,088	75,088	6,324			81,412
16- -0200 22 \ 26		26,271		26,271				26,271
<b>Acct Total</b>		26,271	75,088	101,359	6,324			107,683
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 21 \ 22						5,050		5,050
16- -0165 20 \ 22						3		3
16- -0165 \ 22						45,505		45,505
16- -0165 22 \ 23						63,186		63,186
16- -0165 21 \ 23						6,511		6,511
16- -0165 20 \ 24						57,863		57,863
16- -0165 22 \ 26						8,281		8,281
16- -0165 20 \ 27						21,618		21,618
16- -0165 \ X						3,444		3,444
16- -8131 \ X						145		145
<b>Acct Total</b>						211,606		211,606
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 22			13,543	13,543				13,543
<b>Acct Total</b>			13,543	13,543				13,543
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 22			9,514	9,514	13			9,527
16- -0106 21 \ 23		7,565		7,565				7,565
16- -0106 \ X	9,364			9,364				9,364
<b>Acct Total</b>	9,364	7,565	9,514	26,443	13			26,456
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 22			13,984	13,984				13,984
<b>Acct Total</b>			13,984	13,984				13,984
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	293			293				293
<b>Acct Total</b>	293			293				293
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 21 \ 22			1,681	1,681				1,681
16- -0162 22 \ 23		10,005		10,005				10,005
<b>Acct Total</b>		10,005	1,681	11,686				11,686
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 21 \ 26		2,007		2,007				2,007
16- -4601 \ X					174,646			174,646
<b>Acct Total</b>		2,007		2,007	174,646			176,653
<b>Agency Tot</b>	139,940	2,022,204	565,443	2,727,587	198,487	100,711,176	34,702,176	138,339,426

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						31,419		31,419
<b>Acct Total</b>						31,419		31,419
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 21 \ 22							112,247	112,247
19- -0113 20 \ 22							12,980	12,980
19- -0113 \ 22							1,281,044	1,281,044
19- -0113 22 \ 23							25,785	25,785
19- -0113 22 \ 24							260,831	260,831
19- -0113 \ X							1,397,074	1,397,074
<b>Acct Total</b>							3,091,285	3,091,285
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ 22					2,951			2,951
19- -5713 \ X	1,952,543			1,952,543	9,996			1,962,539
<b>Acct Total</b>	1,952,543			1,952,543	12,947			1,965,490
<hr/>								
<b>Budget Acct: Sudan Claims (014-05-1158)</b>								
19- -1158 \ X	47,987			47,987				47,987
<b>Acct Total</b>	47,987			47,987				47,987
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	173			173				173
<b>Acct Total</b>	173			173				173



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	149,079			149,079				149,079
19- -0507 \ X	543			543				543
<b>Acct Total</b>	149,622			149,622				149,622
<hr/>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 22			15,355	15,355	346			15,700
19- -0529 21 \ 22			10,473	10,473				10,473
19- -0529 22 \ 24		7,969		7,969				7,969
19- -0529 \ X	21			21				21
<b>Acct Total</b>	21	7,969	25,828	33,818	346			34,163
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 21 \ 22			10,000	10,000	100			10,100
19- -0209 \ X	286,739			286,739	23,212			309,951
<b>Acct Total</b>	286,739		10,000	296,739	23,312			320,051
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		24,576		24,576				24,576
19- -0535 20 \ 24		60,875		60,875	765			61,640
19- -0535 21 \ 25		89,991		89,991	7,957			97,948
19- -0535 22 \ 26		290,390		290,390	6,917			297,308
19- -0535 \ X	6,455,084			6,455,084	3,659,636			10,114,720
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	6,455,685	465,832		6,921,517	3,675,275			10,596,793
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 22			2,087	2,087				2,087
<b>Acct Total</b>			2,087	2,087				2,087

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 21 \ 22			1	1				1
<b>Acct Total</b>			1	1				1
<hr/>								
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	414,412			414,412	1,534			415,947
<b>Acct Total</b>	414,412			414,412	1,534			415,947
<hr/>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	500			500				500
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 22			14,169	14,169	34			14,203
<b>Acct Total</b>			14,169	14,169	34			14,203
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						58,638		58,638
<b>Acct Total</b>						58,638		58,638
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					1,028,634			1,028,634
<b>Acct Total</b>					1,028,634			1,028,634
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	23			23				23
<b>Acct Total</b>	23			23				23
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						310		310
<b>Acct Total</b>						310		310

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						316,506		316,506
<b>Acct Total</b>						316,506		316,506
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						328		328
19- -8821 \ X						22,256		22,256
19- -8822 \ X						27,578		27,578
<b>Acct Total</b>						50,162		50,162
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 22			212,976	212,976				212,976
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		212,976	219,062				219,062
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 \ 22			1,498,614	1,498,614				1,498,614
19- -1124 21 \ 22			91,869	91,869				91,869
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15		1,590,483	1,590,498				1,590,498
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 21 \ 22			1	1				1
19- -1069 \ 22			6,148	6,148	372			6,519
19- -1069 22 \ 23		7,796		7,796				7,796
<b>Acct Total</b>		7,796	6,149	13,945	372			14,316

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	192,511			192,511	11,109			203,621
<b>Acct Total</b>	192,511			192,511	11,109			203,621
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 22			6,727	6,727				6,727
19- -1082 \ X	87			87				87
<b>Acct Total</b>	87		6,727	6,814				6,814
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 22			3,366	3,366				3,366
<b>Acct Total</b>			3,366	3,366				3,366
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,131			2,131				2,131
72-19-1030 \ X	807			807				807
75-19-1030 \ X	320			320				320
97-19-1030 \ X	616			616				616
<b>Acct Total</b>	3,909			3,909				3,909

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 18 \ 22			45	45				45
11-19-1031 19 \ 23		13,558		13,558				13,558
11-19-1031 20 \ 24		29,204		29,204				29,204
11-19-1031 21 \ 25		2,146		2,146				2,146
11-19-1031 22 \ 26		4,326		4,326				4,326
11-19-1031 \ X	397			397				397
16-19-1031 \ X	343			343				343
19- -1031 18 \ 22			1,917	1,917				1,917
19- -1031 19 \ 23		12,461		12,461				12,461
19- -1031 20 \ 24		81,615		81,615				81,615
19- -1031 21 \ 25		1,048,969		1,048,969				1,048,969
19- -1031 22 \ 26		2,075,253		2,075,253				2,075,253
19- -1031 \ X	32,248			32,248				32,248
72-19-1031 17 \ 22			583	583				583
72-19-1031 18 \ 22			109	109				109
72-19-1031 14 \ 22			17	17				17
72-19-1031 21 \ 22			519,249	519,249				519,249
72-19-1031 15 \ 23		696		696				696
72-19-1031 19 \ 23		26,436		26,436				26,436
72-19-1031 22 \ 23		3,880,000		3,880,000				3,880,000
72-19-1031 16 \ 24		979		979				979
72-19-1031 19 \ 24		12,924		12,924				12,924
72-19-1031 20 \ 24		123,807		123,807				123,807
72-19-1031 21 \ 25		97,272		97,272				97,272
72-19-1031 20 \ 25		584		584				584
72-19-1031 17 \ 25		553		553				553
72-19-1031 22 \ 26		986,762		986,762				986,762

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
72-19-1031 \ X	85,544			85,544				85,544
75-19-1031 18 \ 22			7,440	7,440				7,440
75-19-1031 19 \ 23		65,142		65,142				65,142
75-19-1031 20 \ 24		213,604		213,604				213,604
75-19-1031 21 \ 25		238,629		238,629				238,629
75-19-1031 22 \ 26		1,148,352		1,148,352				1,148,352
75-19-1031 \ X	8,272			8,272				8,272
95-19-1031 \ X	15			15				15
97-19-1031 18 \ 22			806	806				806
97-19-1031 19 \ 23		1,636		1,636				1,636
97-19-1031 20 \ 24		23,349		23,349				23,349
97-19-1031 21 \ 25		42,340		42,340				42,340
97-19-1031 22 \ 26		52,133		52,133				52,133
97-19-1031 \ X	1,658			1,658				1,658
<b>Acct Total</b>	128,477	10,182,730	530,166	10,841,373				10,841,373
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	1,607,655			1,607,655	4			1,607,658
<b>Acct Total</b>	1,607,655			1,607,655	4			1,607,658
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,200			100,200				100,200
19-11-0040 \ X	1,774,091			1,774,091				1,774,091
<b>Acct Total</b>	1,874,291			1,874,291				1,874,291

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	42,988			42,988				42,988
<b>Acct Total</b>	42,992			42,992				42,992
<hr/>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 \ X	1			1				1
19-11-1022 21 \ 22			653,064	653,064	2,046			655,110
19-11-1022 17 \ 22			51,383	51,383				51,383
19-11-1022 18 \ 23		12,833		12,833				12,833
19-11-1022 22 \ 23		1,244,149		1,244,149	1,853			1,246,002
19-11-1022 22 \ 24		400,000		400,000				400,000
19-11-1022 \ X	1,423			1,423				1,423
<b>Acct Total</b>	1,424	1,656,982	704,447	2,362,853	3,899			2,366,752
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	1,909			1,909				1,909

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 21 \ 22			146,215	146,215				146,215
19- -1121 17 \ 22			15	15				15
19- -1121 22 \ 23		215,450		215,450				215,450
19- -1121 18 \ 23		341		341				341
19- -1121 19 \ 24		448		448				448
19- -1121 20 \ 25		23		23				23
72-19-1121 17 \ 22			60	60				60
72-19-1121 21 \ 22			31,784	31,784				31,784
72-19-1121 22 \ 23		125,250		125,250				125,250
<b>Acct Total</b>		341,512	178,074	519,586				519,586
<hr/>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	250			250				250
<b>Acct Total</b>	250			250				250
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X						15,868		15,868
<b>Acct Total</b>						15,868		15,868
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,412			1,412	4,032			5,444
<b>Acct Total</b>	1,436			1,436	4,032			5,468



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	658			658				658
19- -8272 \ X	129			129				129
95- -8276 \ X	358			358				358
<b>Acct Total</b>	1,145			1,145	43			1,188
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	10,538			10,538				10,538
<b>Acct Total</b>	10,538			10,538				10,538
<hr/>								
<b>Agency Tot</b>	13,181,386	12,662,821	3,284,473	29,128,680	4,761,541	460,414	3,107,153	37,457,788

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 22			1,000	1,000				1,000
69- -1730 \ X	58,339			58,339	1,190			59,529
<b>Acct Total</b>	58,339		1,000	59,339	1,190			60,529
<hr/>								
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 22			27,030	27,030	1,392			28,422
69- -0102 21 \ 23					924			924
69- -0102 \ X	34,899			34,899	238			35,136
<b>Acct Total</b>	34,899		27,030	61,929	2,554			64,482
<hr/>								
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	13,190			13,190				13,190
<b>Acct Total</b>	13,190			13,190				13,190
<hr/>								
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
1 69- -8634 \ X	2,149			2,149		445,511		447,660
<b>Acct Total</b>	2,149			2,149		445,511		447,660
<hr/>								
<b>Budget Acct: Thriving Communities (021-04-0162)</b>								
69- -0162 22 \ 24		24,631		24,631				24,631
<b>Acct Total</b>		24,631		24,631				24,631
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 21 \ 22			548	548				548
69-69-0143 21 \ 22			178,289	178,289				178,289
69- -0143 20 \ 22			8,417	8,417				8,417
69-69-0143 20 \ 22			431,311	431,311				431,311
69- -0143 21 \ 24		16,273		16,273				16,273
69-69-0143 21 \ 24		983,000		983,000				983,000
69- -0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,755,000			1,755,000				1,755,000
<b>Acct Total</b>	<b>1,755,000</b>	<b>2,469,273</b>	<b>618,565</b>	<b>4,842,838</b>				<b>4,842,838</b>
<hr/>								
<b>Budget Acct: Transportation Demonstration Program (021-04-1731)</b>								
69- -1731 \ X	100,000			100,000				100,000
<b>Acct Total</b>	<b>100,000</b>			<b>100,000</b>				<b>100,000</b>
<hr/>								
<b>Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)</b>								
69- -1736 \ X					20,000			20,000
<b>Acct Total</b>					<b>20,000</b>			<b>20,000</b>
<hr/>								
<b>Budget Acct: Safe Streets and Roads for All (021-04-1735)</b>								
69- -1735 \ X	980,000			980,000				980,000
<b>Acct Total</b>	<b>980,000</b>			<b>980,000</b>				<b>980,000</b>
<hr/>								
<b>Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)</b>								
69- -1734 \ X	98,000			98,000				98,000
<b>Acct Total</b>	<b>98,000</b>			<b>98,000</b>				<b>98,000</b>
<hr/>								
<b>Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)</b>								
69- -1733 \ X	196,000			196,000				196,000
<b>Acct Total</b>	<b>196,000</b>			<b>196,000</b>				<b>196,000</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Operational Support (021-04-1732)</b>								
69-69-1732 \ X	11,689			11,689				11,689
69- -1732 \ X	79,051			79,051				79,051
<b>Acct Total</b>	90,740			90,740				90,740
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X	859			859	167,635			168,494
<b>Acct Total</b>	859			859	167,635			168,494
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X	271			271				271
<b>Acct Total</b>	271			271				271
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 22 \ 23		4,772		4,772				4,772
69- -0116 \ X	1,226			1,226				1,226
<b>Acct Total</b>	1,226	4,772		5,998				5,998
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 21 \ 22			9,191	9,191				9,191
69- -0159 22 \ 23		34,693		34,693				34,693
<b>Acct Total</b>		34,693	9,191	43,884				43,884
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 22			3,821	3,821				3,821
<b>Acct Total</b>			3,821	3,821				3,821

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 21 \ 22			14	14				14
69- -0119 22 \ 23		2,649		2,649				2,649
69- -0119 \ X	2,484			2,484				2,484
<b>Acct Total</b>	2,484	2,649	14	5,147				5,147
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	113			113				113
<b>Acct Total</b>	113			113				113
<b>Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)</b>								
69- -0110 21 \ 23						2,301,987		2,301,987
<b>Acct Total</b>						2,301,987		2,301,987
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X	33,421			33,421	10,582			44,003
<b>Acct Total</b>	33,421			33,421	10,582			44,003
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						48,186		48,186
<b>Acct Total</b>						48,186		48,186
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					145,606			145,606
<b>Acct Total</b>					145,606			145,606
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ 22						264		264
69- -0750 \ X						35,255		35,255
<b>Acct Total</b>						35,519		35,519

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	7,620			7,620				7,620
<b>Acct Total</b>	7,620			7,620				7,620
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 21 \ 22			18,304	18,304	2,270			20,574
69- -1301 22 \ 23		1,047,921		1,047,921	43,473			1,091,395
69- -1301 \ X	55,820			55,820	18,563			74,383
<b>Acct Total</b>	55,820	1,047,921	18,304	1,122,045	64,306			1,186,352
<hr/>								
<b>Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)</b>								
69- -2816 21 \ 22						7,859		7,859
<b>Acct Total</b>						7,859		7,859
<hr/>								
<b>Budget Acct: Facilities and Equipment (021-12-1308)</b>								
69- -1308 22 \ 24						96,838		96,838
69- -1308 \ X						809,225		809,225
<b>Acct Total</b>						906,063		906,063
<hr/>								
<b>Budget Acct: Grants-in-Aid for Airports (021-12-2819)</b>								
69- -2819 22 \ 24		536,109		536,109				536,109
<b>Acct Total</b>		536,109		536,109				536,109
<hr/>								
<b>Budget Acct: Relief for Airports (021-12-2815)</b>								
69- -2815 21 \ 24						80,233		80,233
<b>Acct Total</b>						80,233		80,233
<hr/>								
<b>Budget Acct: Airport Terminal Program (021-12-1337)</b>								
69- -1337 22 \ 26		969,073		969,073				969,073
<b>Acct Total</b>		969,073		969,073				969,073

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Airport Infrastructure Grants (021-12-1338)</b>								
69- -1338 22 \ 26		2,888,162		2,888,162				2,888,162
<b>Acct Total</b>		2,888,162		2,888,162				2,888,162
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						17,744		17,744
<b>Acct Total</b>						17,744		17,744
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,345,625		2,345,625
<b>Acct Total</b>						2,345,625		2,345,625
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					128,969			128,969
<b>Acct Total</b>					128,969			128,969
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 20 \ 22							12,903	12,903
69- -8106 21 \ 23							187,600	187,600
1 69- -8106 \ X	1,657,391			1,657,391	1,913	150,583		1,809,887
<b>Acct Total</b>	1,657,391			1,657,391	1,913	150,583	200,503	2,010,390

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 20 \ 22							8,019	8,019
69- -8107 21 \ 22							1,216	1,216
69- -8107 21 \ 23							544,734	544,734
69- -8107 22 \ 23							73,194	73,194
69- -8107 22 \ 24							1,128,261	1,128,261
69- -8107 22 \ 26							356,406	356,406
1 69- -8107 \ X	249,279			249,279	99,067	174		348,520
<b>Acct Total</b>	249,279			249,279	99,067	174	2,111,830	2,460,350
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 20 \ 22			6,368	6,368	519			6,887
69- -8108 21 \ 23		48,686		48,686	4,515			53,201
69- -8108 22 \ 24		169,727		169,727	415			170,142
69- -8108 \ X	401			401	169			570
<b>Acct Total</b>	401	218,413	6,368	225,182	5,618			230,800
<hr/>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X						64,251		64,251
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						708		708
69- -0598 \ X						149		149
69- -0641 \ X						68		68
<b>Acct Total</b>						72,458		72,458



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X		62,498		62,498				62,498
14-69-0500 \ X		15,300		15,300				15,300
69- -0500 \ X		2,430,262		2,430,262				2,430,262
96-69-0500 \ X		9,213		9,213				9,213
<b>Acct Total</b>		2,517,273		2,517,273				2,517,273
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		11,815		11,815				11,815
<b>Acct Total</b>		11,815		11,815				11,815
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							19,507	19,507
14-69-8083 \ X							332,204	332,204
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							611	611
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,456	3,456
69-69-8083 \ X							621,896	621,896
<sup>1</sup> 69- -8083 \ X	429,465			429,465	14,643	17,983,582		18,427,689
96-69-8083 \ X							9,828	9,828
<b>Acct Total</b>	429,465			429,465	14,643	17,983,582	989,965	19,417,654

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
14-69-0548 20 \ 23		17,669		17,669				17,669
14-69-0548 21 \ 24		6,991		6,991				6,991
14-69-0548 22 \ 25		6,684		6,684				6,684
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 19 \ 22			170,763	170,763				170,763
69- -0548 20 \ 23		566,361		566,361				566,361
69- -0548 21 \ 24		4,208,695		4,208,695				4,208,695
69- -0548 22 \ 25		9,376,252		9,376,252				9,376,252
69-69-0548 \ X	18,715			18,715				18,715
69- -0548 \ X	1,679,822			1,679,822				1,679,822
89-69-0548 \ X	66,292			66,292				66,292
<b>Acct Total</b>	<b>1,768,463</b>	<b>14,182,652</b>	<b>170,763</b>	<b>16,121,878</b>				<b>16,121,878</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>			<b>4</b>				<b>4</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X					15,058			15,058
69- -8264 \ X					2,424			2,424
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
<b>Acct Total</b>					<b>21,194</b>			<b>21,194</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69- -8058 \ X	44,241			44,241				44,241
69-69-8058 \ X	758			758				758
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,063			7,063				7,063
<b>Acct Total</b>	<b>53,756</b>			<b>53,756</b>				<b>53,756</b>
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)</b>								
69- -2817 22 \ 25		46,707		46,707				46,707
<b>Acct Total</b>		<b>46,707</b>		<b>46,707</b>				<b>46,707</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)</b>								
69- -2818 22 \ 25		9,850		9,850				9,850
<b>Acct Total</b>		<b>9,850</b>		<b>9,850</b>				<b>9,850</b>
<hr/>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,896			9,896				9,896
<b>Acct Total</b>	<b>9,896</b>			<b>9,896</b>				<b>9,896</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
<sup>1</sup> 69- -8158 \ X					174,632			174,632
<b>Acct Total</b>					<b>174,632</b>			<b>174,632</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	69			69	230,829			230,898
<b>Acct Total</b>	<b>69</b>			<b>69</b>	<b>230,829</b>			<b>230,898</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 21 \ 22			12,990	12,990				12,990
69- -0650 \ 22			507	507				507
69- -0650 22 \ 23		77,420		77,420				77,420
69- -0650 22 \ 25		54,931		54,931				54,931
69- -0650 \ X	126			126	1,651			1,778
<b>Acct Total</b>	126	132,351	13,497	145,974	1,651			147,626
<hr/>								
<b>Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)</b>								
69- -0671 22 \ 25		20,000		20,000				20,000
<b>Acct Total</b>		20,000		20,000				20,000
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						1,546		1,546
<b>Acct Total</b>						1,546		1,546
<hr/>								
<b>Budget Acct: Crash Data (021-18-0669)</b>								
69- -0669 22 \ 25		142,061		142,061				142,061
<b>Acct Total</b>		142,061		142,061				142,061
<hr/>								
<b>Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)</b>								
69- -0670 22 \ 25		21,123		21,123				21,123
<b>Acct Total</b>		21,123		21,123				21,123

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
1 69- -8016 \ X	24,258			24,258	3,442	58,592		86,291
69- -8362 \ X							414	414
<b>Acct Total</b>	24,258			24,258	3,442	58,592	414	86,705
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							16,512	16,512
<b>Acct Total</b>							16,512	16,512
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 22			30,280	30,280	56			30,336
69- -0700 \ X	58,733			58,733				58,733
<b>Acct Total</b>	58,733		30,280	89,013	56			89,069
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	5,526			5,526				5,526
<b>Acct Total</b>	5,526			5,526				5,526
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	33,839			33,839	619			34,457
<b>Acct Total</b>	33,839			33,839	619			34,457
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	31,469			31,469				31,469
<b>Acct Total</b>	31,469			31,469				31,469
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	14,000			14,000				14,000
<b>Acct Total</b>	14,000			14,000				14,000

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	31,974			31,974				31,974
<b>Acct Total</b>	31,974			31,974				31,974
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	3,187,635			3,187,635				3,187,635
<b>Acct Total</b>	3,187,635	1,000		3,188,635				3,188,635
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	1,195,501			1,195,501				1,195,501
<b>Acct Total</b>	1,195,501	1,000		1,196,501				1,196,501
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X	53,124			53,124				53,124
<b>Acct Total</b>	53,124			53,124				53,124
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -8552 \ X	29			29				29
<b>Acct Total</b>	29			29				29
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	126			126				126
<b>Acct Total</b>	126			126				126
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	2,711			2,711				2,711
<b>Acct Total</b>	2,711			2,711				2,711

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)</b>								
69- -2810 \ X	8,022,955			8,022,955				8,022,955
<b>Acct Total</b>	8,022,955			8,022,955				8,022,955
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	2,399,049			2,399,049				2,399,049
<b>Acct Total</b>	2,399,049			2,399,049				2,399,049
<b>Budget Acct: Railroad Crossing Elimination Program (021-27-0760)</b>								
69- -0760 \ X	588,000			588,000				588,000
<b>Acct Total</b>	588,000			588,000				588,000
<b>Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)</b>								
69- -0759 \ X	241,932			241,932				241,932
<b>Acct Total</b>	241,932			241,932				241,932
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 21 \ 22			579	579	6			584
69- -1120 \ X	325			325				325
<b>Acct Total</b>	325		579	904	6			909
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	648			648				648
<b>Acct Total</b>	648			648				648
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	152,629			152,629				152,629
<b>Acct Total</b>	152,629			152,629				152,629

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X	6,906			6,906				6,906
<b>Acct Total</b>	6,906			6,906				6,906
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 19 \ 22			198,725	198,725				198,725
69- -1134 20 \ 23		111,107		111,107				111,107
69- -1134 21 \ 24		550,195		550,195				550,195
69- -1134 \ X	4,221,197			4,221,197				4,221,197
<b>Acct Total</b>	4,221,197	661,302	198,725	5,081,224				5,081,224
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	7,506			7,506	3,352			10,857
<b>Acct Total</b>	7,506			7,506	3,352			10,857
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	329,072			329,072	5,249			334,321
<b>Acct Total</b>	329,072			329,072	5,249			334,321
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 21 \ 22			1,000	1,000				1,000
69- -1142 22 \ 23		7,500		7,500				7,500
69- -1142 \ X	321			321				321
<b>Acct Total</b>	321	7,500	1,000	8,821				8,821
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 21 \ 24		3,736,386		3,736,386				3,736,386
69- -2812 \ X	3,826,137			3,826,137				3,826,137
<b>Acct Total</b>	3,826,137	3,736,386		7,562,523				7,562,523



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Ferry Service for Rural Communities (021-36-1146)</b>								
69- -1146 \ X		199,980		199,980				199,980
<b>Acct Total</b>		199,980		199,980				199,980
<b>Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)</b>								
69- -1144 \ X		49,995		49,995				49,995
<b>Acct Total</b>		49,995		49,995				49,995
<b>Budget Acct: All Stations Accessibility Program (021-36-1145)</b>								
69- -1145 \ X		349,965		349,965				349,965
<b>Acct Total</b>		349,965		349,965				349,965
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X		14,852		14,852				14,852
<b>Acct Total</b>		14,852		14,852				14,852
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						20,286,942		20,286,942
<b>Acct Total</b>						20,286,942		20,286,942
<b>Bureau: Great Lakes St. Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						44,272		44,272
<b>Acct Total</b>						44,272		44,272
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X		11		11				11
<b>Acct Total</b>		11		11				11

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 22			5,436	5,436				5,436
69- -1400 21 \ 23		2,664		2,664				2,664
69- -1400 22 \ 24		4,500		4,500				4,500
<b>Acct Total</b>		7,164	5,436	12,600				12,600
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 22			7,422	7,422				7,422
69- -1401 20 \ 22			70	70				70
69- -1401 21 \ 23		7,597		7,597				7,597
69- -1401 22 \ 24		11,920		11,920				11,920
69- -1401 \ X	676			676	289			965
<b>Acct Total</b>	676	19,517	7,492	27,685	289			27,974
<hr/>								
<b>Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)</b>								
69- -1402 22 \ 32		198,785		198,785				198,785
<b>Acct Total</b>		198,785		198,785				198,785
<hr/>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 20 \ 22			6,081	6,081	7			6,087
69- -5172 21 \ 23		20,531		20,531	6			20,536
69- -5172 22 \ 24		115,431		115,431				115,431
69- -5172 \ X	485			485	239			724
<b>Acct Total</b>	485	135,962	6,081	142,528	252			142,778
<hr/>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						31,949		31,949
<b>Acct Total</b>						31,949		31,949

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 22			9,730	9,730	299			10,029
69- -0130 \ X	11,496			11,496				11,496
<b>Acct Total</b>	11,496		9,730	21,226	299			21,525
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 21 \ 22			4,737	4,737	26			4,763
69- -1750 \ 22			12,765	12,765				12,765
69- -1750 22 \ 23		23,278		23,278				23,278
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	115,401			115,401	28,699			144,099
<b>Acct Total</b>	115,401	48,278	17,502	181,181	28,725			209,905
<hr/>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 21 \ 22			1,146	1,146				1,146
69- -1712 22 \ 26		2,400		2,400				2,400
69- -1712 \ X	111,361			111,361				111,361
<b>Acct Total</b>	111,361	2,400	1,146	114,907				114,907
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	21,728			21,728				21,728
<b>Acct Total</b>	21,728			21,728				21,728
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	51,906			51,906				51,906
<b>Acct Total</b>	51,906			51,906				51,906
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		71,956		71,956				71,956
<b>Acct Total</b>		71,956		71,956				71,956
<b>Budget Acct: Cable Security Fleet (021-70-1717)</b>								
69- -1717 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<b>Budget Acct: Tanker Security Program (021-70-1718)</b>								
69- -1718 \ X		60,000		60,000				60,000
<b>Acct Total</b>		60,000		60,000				60,000
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 22					20,105			20,105
69- -1710 22 \ 26					299,900			299,900
69- -1710 \ X		780		780	156,936			157,716
<b>Acct Total</b>		780		780	476,941			477,721
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X		15,654		15,654	23,134			38,789
<b>Acct Total</b>		15,654		15,654	23,134			38,789
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		51,746		51,746				51,746
<b>Acct Total</b>		51,746		51,746				51,746
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		1,558		1,558	314			1,872
<b>Acct Total</b>		1,558		1,558	314			1,872

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							35,520	35,520
<b>Acct Total</b>							35,520	35,520
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 22 \ 32		449,510		449,510				449,510
69- -1713 \ X	665,903			665,903				665,903
<b>Acct Total</b>	665,903	449,510		1,115,413				1,115,413
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						6,443		6,443
69- -8547 \ X						4		4
<b>Acct Total</b>						6,447		6,447
<hr/>								
<b>Agency Tot</b>	36,390,981	28,019,244	1,146,524	65,556,749	1,186,412	24,984,985	23,641,686	115,369,826

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 22			13,673	13,673	1,676			15,350
20- -0101 21 \ 22			1,891	1,891				1,891
20- -0101 22 \ 23		32,222		32,222				32,222
20- -0101 18 \ 23					416			416
20- -0101 \ X	13,140			13,140				13,140
<b>Acct Total</b>	<b>13,140</b>	<b>32,222</b>	<b>15,564</b>	<b>60,926</b>	<b>2,092</b>			<b>63,019</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 22			21,277	21,277	3,157			24,434
20- -1804 21 \ 22			2,909	2,909				2,909
20- -1804 22 \ 23		38,627		38,627				38,627
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>	<b>38,627</b>	<b>24,186</b>	<b>63,024</b>	<b>3,157</b>			<b>66,181</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 20 \ 22			3,595	3,595				3,595
20- -1855 21 \ 23		5,132		5,132				5,132
20- -1855 22 \ 24		70,798		70,798				70,798
<b>Acct Total</b>		<b>75,930</b>	<b>3,595</b>	<b>79,525</b>				<b>79,525</b>
<b>Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 20 \ 22			533	533				533
20- -0115 21 \ 23		1,575		1,575				1,575
20- -0115 22 \ 24		2,831		2,831				2,831
20- -0115 \ X	24			24				24
<b>Acct Total</b>	<b>24</b>	<b>4,406</b>	<b>533</b>	<b>4,963</b>				<b>4,963</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 22			3,193	3,193	402			3,595
20- -0106 21 \ 22			1,798	1,798				1,798
20- -0106 22 \ 23		1,224		1,224				1,224
20- -0106 21 \ 25		1,793		1,793				1,793
20- -0106 21 \ 27		2,860		2,860				2,860
20- -0106 \ X	24,244			24,244	4,240			28,484
<b>Acct Total</b>	<b>24,244</b>	<b>5,877</b>	<b>4,991</b>	<b>35,112</b>	<b>4,642</b>			<b>39,754</b>
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	31,325			31,325				31,325
<b>Acct Total</b>	<b>31,325</b>			<b>31,325</b>				<b>31,325</b>
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 21 \ 22			461	461				461
20- -0119 \ 22			14,744	14,744	556			15,300
20- -0119 21 \ 23		1,033		1,033				1,033
20- -0119 22 \ 23		5,000		5,000				5,000
20- -0119 22 \ 31		403,000		403,000				403,000
<b>Acct Total</b>		<b>409,033</b>	<b>15,205</b>	<b>424,238</b>	<b>556</b>			<b>424,794</b>
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,757		2,757
<b>Acct Total</b>						<b>2,757</b>		<b>2,757</b>
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,222,193		1,222,193
<b>Acct Total</b>						<b>1,222,193</b>		<b>1,222,193</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						22,708		22,708
<b>Acct Total</b>						22,708		22,708
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						424,423		424,423
<b>Acct Total</b>						424,423		424,423
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					252,404			252,404
<b>Acct Total</b>					252,404			252,404
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						36,485,705		36,485,705
<b>Acct Total</b>						36,485,705		36,485,705
<hr/>								
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>								
20- -1889 20 \ 26						228,462		228,462
<b>Acct Total</b>						228,462		228,462
<hr/>								
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>								
20- -0158 \ X						490,640		490,640
20- -1894 \ X						369,962		369,962
<b>Acct Total</b>						860,602		860,602
<hr/>								
<b>Budget Acct: Transportation Services Economic Relief (015-05-0156)</b>								
20- -0156 \ X						15,994		15,994
<b>Acct Total</b>						15,994		15,994
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Coronavirus Relief Fund (015-05-1892)</b>								
20- -1892 21 \ 25					66,120			66,120
20- -1892 \ X					11,751			11,751
20- -1896 \ X					131,969			131,969
20- -1897 21 \ 23					750,000			750,000
<b>Acct Total</b>					<b>959,840</b>			<b>959,840</b>
<hr/>								
<b>Budget Acct: Emergency Rental Assistance (015-05-0150)</b>								
20- -0150 21 \ 22					21,650			21,650
20- -0150 21 \ 27					19,950			19,950
<b>Acct Total</b>					<b>41,600</b>			<b>41,600</b>
<hr/>								
<b>Budget Acct: Homeowner Assistance Fund (015-05-0124)</b>								
20- -0124 21 \ 25					30,066			30,066
<b>Acct Total</b>					<b>30,066</b>			<b>30,066</b>
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 \ X					7,340,638			7,340,638
<b>Acct Total</b>					<b>7,340,638</b>			<b>7,340,638</b>
<hr/>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X					6,636			6,636
<b>Acct Total</b>					<b>6,636</b>			<b>6,636</b>
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
20- -1881 21 \ 22						7,584		7,584
20- -1881 \ 22						2,432		2,432
20- -1881 22 \ 23						260,980		260,980
<sup>1</sup> 20- -1881 \ X	5,718			5,718	2,293			8,011
<b>Acct Total</b>	<b>5,718</b>			<b>5,718</b>	<b>2,293</b>	<b>270,996</b>		<b>279,007</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)</b>								
20- -0160 \ X						1,747,363		1,747,363
<b>Acct Total</b>						1,747,363		1,747,363
<hr/>								
<b>Budget Acct: Emergency Capital Investment Fund (015-05-0161)</b>								
20- -0161 \ X						678,442		678,442
<b>Acct Total</b>						678,442		678,442
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X		427,285		427,285				427,285
<b>Acct Total</b>		427,285		427,285				427,285
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 22						4,386		4,386
<b>Acct Total</b>						4,386		4,386
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						91,003		91,003
<b>Acct Total</b>						91,003		91,003
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 22			2,278	2,278				2,278
20- -0133 \ X		12,757		12,757				12,757
<b>Acct Total</b>		12,757	2,278	15,035				15,035
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						2,483		2,483
<b>Acct Total</b>						2,483		2,483

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28						3		3
20- -0146 18 \ 28						56,930		56,930
<b>Acct Total</b>						56,933		56,933
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						254,051,000		254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 22						226		226
<b>Acct Total</b>						226		226
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X				1,522				1,522
<b>Acct Total</b>				1,522				1,522
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 20 \ 22			603	603				603
20- -0173 \ 22			14,569	14,569	3,810			18,379
20- -0173 22 \ 23		32,443		32,443				32,443
20- -0173 21 \ 23		4,251		4,251				4,251
20- -0173 22 \ 24		37,415		37,415				37,415
<b>Acct Total</b>		74,109	15,172	89,281	3,810			93,091

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 21 \ 22							8,458	8,458
20- -0520 \ 22							44,406	44,406
20- -0520 21 \ 23							8,000	8,000
20- -0520 22 \ 24							8,000	8,000
20- -0520 \ X							33,536	33,536
20- -1801 \ X							15	15
<b>Acct Total</b>							102,415	102,415
<hr/>								
<b>Budget Acct: Debt Collection Fund (015-12-5445)</b>								
20- -5445 \ X						147,085		147,085
<b>Acct Total</b>						147,085		147,085
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						18,171		18,171
<b>Acct Total</b>						18,171		18,171
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						47,655		47,655
<b>Acct Total</b>						47,655		47,655
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						1,564		1,564
<b>Acct Total</b>						1,564		1,564
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X					98,500			98,500
<b>Acct Total</b>					98,500			98,500
<hr/>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740 \ X					681,981			681,981
20- -1741 \ X					124,510			124,510
20- -1742 \ X					49,974			49,974
20- -1743 \ X					45,933			45,933
<b>Acct Total</b>					902,398			902,398
<hr/>								
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>								
20- -5680 \ X					5,273			5,273
<b>Acct Total</b>					5,273			5,273
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X					109,853			109,853
<b>Acct Total</b>					109,853			109,853
<hr/>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109 \ X					4,142			4,142
<b>Acct Total</b>					4,142			4,142
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207 \ X					268			268
20- -8209 \ X					740			740
<b>Acct Total</b>					1,008			1,008
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625 \ X					1,026,690			1,026,690
<b>Acct Total</b>					1,026,690			1,026,690

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						4,844,659		4,844,659
<b>Acct Total</b>						4,844,659		4,844,659
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 21 \ 22			280	280				280
20- -1008 \ 22			9,951	9,951	1,446			11,397
20- -1008 22 \ 23		4,678		4,678				4,678
<b>Acct Total</b>		4,678	10,231	14,909	1,446			16,355
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X					329,499			329,499
<b>Acct Total</b>					329,499			329,499
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X	7			7	1,313,018			1,313,025
<b>Acct Total</b>	7			7	1,313,018			1,313,025
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 21 \ 22			7,311	7,311				7,311
20- -0912 \ 22			305,454	305,454	8,241			313,695
20- -0912 22 \ 23		11,084		11,084				11,084
20- -0912 21 \ 23		119,342		119,342				119,342
20- -0912 22 \ 31		3,180,427		3,180,427				3,180,427
20- -0912 \ X	50			50				50
<b>Acct Total</b>	50	3,310,853	312,765	3,623,668	8,241			3,631,909

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 22			495,848	495,848	8,977			504,825
20- -0913 21 \ 22			54,263	54,263				54,263
20- -0913 22 \ 23		266,511		266,511				266,511
20- -0913 22 \ 31		45,637,400		45,637,400				45,637,400
20- -0913 \ X	6,364			6,364				6,364
<b>Acct Total</b>	<b>6,364</b>	<b>45,903,911</b>	<b>550,111</b>	<b>46,460,386</b>	<b>8,977</b>			<b>46,469,363</b>
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 \ 22			439,624	439,624	16,920			456,544
20- -0919 20 \ 22			12	12				12
20- -0919 21 \ 22			10,037	10,037				10,037
20- -0919 22 \ 23		29,319		29,319				29,319
20- -0919 21 \ 23		154,105		154,105				154,105
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 22 \ 31		25,317,861		25,317,861				25,317,861
20- -0919 \ X	113,379			113,379				113,379
<b>Acct Total</b>	<b>113,379</b>	<b>25,502,285</b>	<b>449,673</b>	<b>26,065,337</b>	<b>16,920</b>			<b>26,082,257</b>
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 20 \ 22			104	104				104
20- -0921 21 \ 23		108,103		108,103				108,103
20- -0921 22 \ 24		55,645		55,645				55,645
20- -0921 22 \ 31		4,750,700		4,750,700				4,750,700
20- -0921 \ X	730			730				730
<b>Acct Total</b>	<b>730</b>	<b>4,914,448</b>	<b>104</b>	<b>4,915,282</b>				<b>4,915,282</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						392,134		392,134
<b>Acct Total</b>						392,134		392,134
<hr/>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X						12,404,147		12,404,147
<b>Acct Total</b>						12,404,147		12,404,147
<hr/>								
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905 \ X						14,563,293		14,563,293
<b>Acct Total</b>						14,563,293		14,563,293
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X						57,482,887		57,482,887
<b>Acct Total</b>						57,482,887		57,482,887
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923 \ X						3,639		3,639
<b>Acct Total</b>						3,639		3,639
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936 \ X						1,941,097		1,941,097
<b>Acct Total</b>						1,941,097		1,941,097
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951 \ X						322		322
<b>Acct Total</b>						322		322
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931 \ X						2,083,301		2,083,301
<b>Acct Total</b>						2,083,301		2,083,301



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)</b>								
20- -0943 \ X						582,704		582,704
<b>Acct Total</b>						582,704		582,704
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932 \ X						1,221,316		1,221,316
<b>Acct Total</b>						1,221,316		1,221,316
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948 \ X						4,236		4,236
<b>Acct Total</b>						4,236		4,236
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947 \ X						2,374		2,374
<b>Acct Total</b>						2,374		2,374
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946 \ X						125,618		125,618
<b>Acct Total</b>						125,618		125,618
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X						5,620		5,620
<b>Acct Total</b>						5,620		5,620
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X						8,433,476		8,433,476
75-20-0949 \ X						10,546,043		10,546,043
<b>Acct Total</b>						18,979,519		18,979,519

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							136,414	136,414
<b>Acct Total</b>							136,414	136,414
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						75,349		75,349
20- -5622 \ X						169,769		169,769
<b>Acct Total</b>						245,118		245,118
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						6,847		6,847
<b>Acct Total</b>						6,847		6,847
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,301,365		1,301,365
<b>Acct Total</b>						1,301,365		1,301,365
<hr/>								
<b>Agency Tot</b>	636,756	80,276,379	1,404,408	82,317,543	1,944,762	422,914,288	509,825	507,686,419

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 22			5,882,437	5,882,437	65,345			5,947,782
36- -0160 21 \ 22			68,254	68,254				68,254
36- -0160 22 \ 23		583,659		583,659				583,659
36- -0160 \ X	2,441,412			2,441,412				2,441,412
<b>Acct Total</b>	<b>2,441,412</b>	<b>583,659</b>	<b>5,950,691</b>	<b>8,975,762</b>	<b>65,345</b>			<b>9,041,107</b>
<hr/>								
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 19 \ 22			2,901	2,901				2,901
<sup>1</sup> 36- -0140 21 \ 22			57,842	57,842				57,842
<sup>2</sup> 36- -0140 \ 22			824,253	824,253		34,344		858,597
<sup>2</sup> 36- -0140 22 \ 23		1,077,825		1,077,825		44,909		1,122,734
<sup>1</sup> 36- -0140 \ X	499,546			499,546		81,998		581,544
<b>Acct Total</b>	<b>499,546</b>	<b>1,077,825</b>	<b>884,996</b>	<b>2,462,367</b>		<b>161,251</b>		<b>2,623,618</b>
<hr/>								
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 22			1,089,666	1,089,666	14,764			1,104,429
36- -0152 21 \ 22			9,562	9,562				9,562
36- -0152 22 \ 23		168,262		168,262				168,262
36- -0152 \ X	7,728			7,728				7,728
<b>Acct Total</b>	<b>7,728</b>	<b>168,262</b>	<b>1,099,228</b>	<b>1,275,218</b>	<b>14,764</b>			<b>1,289,981</b>
<hr/>								
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	51,600			51,600				51,600
97-36-0165 \ X	52,739			52,739				52,739
<b>Acct Total</b>	<b>104,339</b>			<b>104,339</b>				<b>104,339</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 22			1,270,419	1,270,419	4,621			1,275,040
36- -0162 21 \ 22			39,175	39,175				39,175
36- -0162 18 \ 22			19,730	19,730				19,730
36- -0162 22 \ 23		196,995		196,995				196,995
36- -0162 \ X	376,927			376,927	10,771			387,698
<b>Acct Total</b>	<b>376,927</b>	<b>196,995</b>	<b>1,329,324</b>	<b>1,903,246</b>	<b>15,392</b>			<b>1,918,638</b>
<b>Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)</b>								
36- -0173 21 \ 23						6,092,008		6,092,008
<b>Acct Total</b>						<b>6,092,008</b>		<b>6,092,008</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 21 \ 22			6,903	6,903	564			7,467
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 22 \ 23		238,138		238,138	9,240			247,378
36- -0161 \ X					5,334			5,334
<b>Acct Total</b>		<b>250,638</b>	<b>6,903</b>	<b>257,541</b>	<b>15,138</b>			<b>272,679</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 22			8,533	8,533	1,286			9,818
36- -0169 22 \ 23		5,126		5,126	118			5,244
36- -0169 \ X	13,489			13,489				13,489
<b>Acct Total</b>	<b>13,489</b>	<b>5,126</b>	<b>8,533</b>	<b>27,148</b>	<b>1,404</b>			<b>28,551</b>
<b>Budget Acct: Medical Care Collections Fund (029-15-5287)</b>								
36- -5287 \ X	16,861			16,861				16,861
<b>Acct Total</b>	<b>16,861</b>			<b>16,861</b>				<b>16,861</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						79,420		79,420
<b>Acct Total</b>						79,420		79,420
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						130,344		130,344
<b>Acct Total</b>						130,344		130,344
<hr/>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						272,533		272,533
<b>Acct Total</b>						272,533		272,533
<hr/>								
<b>Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)</b>								
36- -0131 21 \ 22						54,046		54,046
<b>Acct Total</b>						54,046		54,046
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						27,866,272		27,866,272
<b>Acct Total</b>						27,866,272		27,866,272
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						10,432,084		10,432,084
<b>Acct Total</b>						10,432,084		10,432,084
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						15,682		15,682
<b>Acct Total</b>						15,682		15,682
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X			55,609		55,609			55,609
<b>Acct Total</b>			55,609		55,609			55,609

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 21 \ 22			88,994	88,994				88,994
36- -0151 \ 22			299,505	299,505	1,199,853			1,499,358
36- -0151 21 \ 23		180,314		180,314				180,314
36- -0151 \ X	52			52				52
<b>Acct Total</b>	<b>52</b>	<b>180,314</b>	<b>388,499</b>	<b>568,865</b>	<b>1,199,853</b>			<b>1,768,718</b>
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						70,800		70,800
<b>Acct Total</b>						<b>70,800</b>		<b>70,800</b>
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						29,164		29,164
<b>Acct Total</b>						<b>29,164</b>		<b>29,164</b>
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						3,103,664		3,103,664
<b>Acct Total</b>						<b>3,103,664</b>		<b>3,103,664</b>
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 22							103,202	103,202
<b>Acct Total</b>							<b>103,202</b>	<b>103,202</b>
<hr/>								
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X						407		407
<b>Acct Total</b>						<b>407</b>		<b>407</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 22							2	2
36- -1120 \ 22							1,206	1,206
36- -1120 \ X							2,256	2,256
<b>Acct Total</b>							3,464	3,464
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						53,420		53,420
<b>Acct Total</b>						53,420		53,420
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						656,000		656,000
<b>Acct Total</b>						656,000		656,000
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 18 \ 22			13,453	13,453				13,453
36- -0110 17 \ 22			610	610				610
36- -0110 19 \ 23		144,001		144,001				144,001
36- -0110 18 \ 23		61		61				61
36- -0110 18 \ 24		96,356		96,356				96,356
36- -0110 20 \ 24		248,708		248,708				248,708
36- -0110 21 \ 25		274,519		274,519				274,519
36- -0110 22 \ 26		721,573		721,573				721,573
36- -0110 \ X	2,628,322			2,628,322				2,628,322
<b>Acct Total</b>	2,628,322	1,485,218	14,063	4,127,603				4,127,603

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 18 \ 22			16,891	16,891				16,891
36- -0111 19 \ 23		26,088		26,088				26,088
36- -0111 20 \ 24		33,141		33,141				33,141
36- -0111 21 \ 25		52,231		52,231				52,231
36- -0111 22 \ 26		331,340		331,340				331,340
36- -0111 \ X	159,450			159,450				159,450
<b>Acct Total</b>	159,450	442,800	16,891	619,141				619,141
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	224,450			224,450				224,450
<b>Acct Total</b>	224,450			224,450				224,450
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	53,563			53,563				53,563
<b>Acct Total</b>	53,563			53,563				53,563
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 22			36,541	36,541	62,901			99,442
36- -0142 21 \ 22			1,806	1,806				1,806
36- -0142 \ X					1,231			1,231
36- -4018 \ X					3,659			3,659
<b>Acct Total</b>			38,347	38,347	67,791			106,138
<b>Budget Acct: Asset Infrastructure Review Commission (029-40-1130)</b>								
36- -1130 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		5,000		5,000				5,000



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 22			35,474	35,474				35,474
36- -1122 21 \ 23		5,355		5,355				5,355
<b>Acct Total</b>		5,355	35,474	40,829				40,829
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 21 \ 22			73	73				73
36- -0170 \ 22			29,224	29,224	72			29,296
36- -0170 \ X	3,204			3,204				3,204
<b>Acct Total</b>	3,204		29,297	32,501	72			32,573
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 22			571,894	571,894	5,944			577,838
36- -0167 21 \ 22			19,010	19,010				19,010
36- -0167 22 \ 23		123,806		123,806				123,806
36- -0167 21 \ 25		5,895		5,895				5,895
36- -0167 \ X	129,432			129,432				129,432
<b>Acct Total</b>	129,432	129,701	590,904	850,037	5,944			855,981
<hr/>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 20 \ 22			11,348	11,348				11,348
36- -1123 21 \ 23		47,652		47,652				47,652
36- -1123 22 \ 24		1,491,336		1,491,336				1,491,336
<b>Acct Total</b>		1,538,988	11,348	1,550,336				1,550,336

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 22			52,757	52,757	354			53,111
36- -0129 \ X	46			46				46
36- -5392 \ X	758			758				758
36- -8129 \ X	1,535			1,535				1,535
<b>Acct Total</b>	2,339		52,757	55,096	354			55,450
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						436,874		436,874
<b>Acct Total</b>						436,874		436,874
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					547,380			547,380
<b>Acct Total</b>					547,380			547,380
<hr/>								
<b>Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)</b>								
36- -1124 \ X	48,133			48,133				48,133
<b>Acct Total</b>	48,133			48,133				48,133
<hr/>								
<b>Agency Tot</b>	6,764,856	6,069,881	10,457,255	23,291,992	1,933,437	49,453,969	106,666	74,786,062

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 \ X	151			151				151
<b>Acct Total</b>	151			151				151
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)</b>								
96- -3139 21 \ 22			3	3				3
96- -3139 22 \ 23		882		882				882
96- -3139 \ X	91,400			91,400				91,400
<b>Acct Total</b>	91,400	882	3	92,285				92,285
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	32,615,789			32,615,789	3,899,839			36,515,628
<b>Acct Total</b>	32,615,789			32,615,789	3,899,839			36,515,628
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	5,123,620			5,123,620	128,496			5,252,116
<b>Acct Total</b>	5,123,620			5,123,620	128,496			5,252,116
<b>Budget Acct: Special Recreation User Fee (202-00-5383)</b>								
96- -5007 \ X	66,998			66,998				66,998
96- -5493 \ X	1,659			1,659				1,659
<b>Acct Total</b>	68,657			68,657				68,657
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	2,294,175			2,294,175	1,418			2,295,593
<b>Acct Total</b>	2,294,175			2,294,175	1,418			2,295,593
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	1,674,903			1,674,903	108,831			1,783,734
<b>Acct Total</b>	1,674,903			1,674,903	108,831			1,783,734

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	460,667			460,667	28,861			489,528
<b>Acct Total</b>	460,667			460,667	28,861			489,528
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 21 \ 22			143	143	5,512			5,655
96- -3126 22 \ 23		37,183		37,183	7,713			44,896
96- -3126 22 \ 26		159,100		159,100				159,100
96- -3126 \ X	1,447			1,447	23			1,470
<b>Acct Total</b>	1,447	196,283	143	197,873	13,248			211,121
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	219,488			219,488	7			219,494
<b>Acct Total</b>	219,488			219,488	7			219,494
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 21 \ 22			909	909	911			1,821
96- -3124 22 \ 23		24,802		24,802	212			25,013
96- -3124 \ X	74,065			74,065				74,065
<b>Acct Total</b>	74,065	24,802	909	99,776	1,123			100,899
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						296		296
96- -5090 \ X						2		2
96- -5125 \ X						39,560		39,560
<b>Acct Total</b>						39,858		39,858

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						434,772		434,772
<b>Acct Total</b>						434,772		434,772
<hr/>								
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						5,023		5,023
<b>Acct Total</b>						5,023		5,023
<hr/>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						3,004		3,004
<b>Acct Total</b>						3,004		3,004
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,630,369		1,630,369
<b>Acct Total</b>						1,630,369		1,630,369
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						380,735		380,735
<b>Acct Total</b>						380,735		380,735
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						8,374		8,374
<b>Acct Total</b>						8,374		8,374
<hr/>								
<b>Agency Tot</b>	42,624,362	221,967	1,055	42,847,384	4,181,823	2,502,139		49,531,345

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						171,020,042		171,020,042
<b>Acct Total</b>						171,020,042		171,020,042
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						32,335,755		32,335,755
<b>Acct Total</b>						32,335,755		32,335,755
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						81,442		81,442
<b>Acct Total</b>						81,442		81,442
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X		74,431		74,431				74,431
<b>Acct Total</b>		74,431		74,431				74,431
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X		56		56				56
<b>Acct Total</b>		56		56				56
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,187		1,187
<b>Acct Total</b>						1,187		1,187

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 21 \ 22			195	195				195
84- -8522 22 \ 23		8,050		8,050				8,050
84- -8522 \ X	26,861			26,861				26,861
<b>Acct Total</b>	26,861	8,050	195	35,106				35,106
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 20 \ 22			2,115	2,115				2,115
21- -1805 \ 22			6,274	6,274				6,274
21- -1805 21 \ 23		2,078		2,078				2,078
21- -1805 22 \ 24		10,395		10,395				10,395
21- -1805 \ X	3,127			3,127				3,127
<b>Acct Total</b>	3,127	12,473	8,389	23,989				23,989
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	244,911			244,911				244,911
<b>Acct Total</b>	244,911			244,911				244,911
<hr/>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,012			1,012				1,012
<b>Acct Total</b>	1,012			1,012				1,012
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					2,043			2,043
21- -5095 \ X					2,655			2,655
21- -5285 \ X					9,929			9,929
57- -5095 \ X					3,889			3,889
<b>Acct Total</b>					18,516			18,516

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 22			6,447	6,447				6,447
90- -0400 21 \ 25		1,817		1,817				1,817
<b>Acct Total</b>		1,817	6,447	8,264				8,264
<b>Agency Tot</b>	350,398	22,340	15,031	387,769		203,456,942		203,844,711



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 21 \ 22			375	375				375
68- -0112 22 \ 23		11,784		11,784				11,784
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	63,288			63,288				63,288
<b>Acct Total</b>	63,288	11,909	375	75,572				75,572
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 21 \ 22			1,177	1,177	595			1,772
68- -0107 22 \ 23		221,470		221,470	5,616			227,086
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	221,470	1,177	222,782	6,211			228,993
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 21 \ 22			11,072	11,072	23,013			34,085
68- -0108 22 \ 23		762,359		762,359	19,704			782,062
68- -0108 22 \ 26		24,661		24,661				24,661
68- -0108 \ X	257,584			257,584	90			257,674
<b>Acct Total</b>	257,584	787,020	11,072	1,055,676	42,807			1,098,482
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	32,865			32,865				32,865
<b>Acct Total</b>	32,865			32,865				32,865
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	13,379,774			13,379,774				13,379,774
<b>Acct Total</b>	13,379,774			13,379,774				13,379,774

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 21 \ 22			1	1				1
68- -0254 22 \ 23		1,095		1,095				1,095
68- -0254 \ X	336,684			336,684				336,684
<b>Acct Total</b>	<b>336,684</b>	<b>1,095</b>	<b>1</b>	<b>337,780</b>				<b>337,780</b>
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	13,888			13,888				13,888
<b>Acct Total</b>	<b>13,888</b>			<b>13,888</b>				<b>13,888</b>
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					24,568			24,568
<b>Acct Total</b>					<b>24,568</b>			<b>24,568</b>
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	19,465			19,465				19,465
<b>Acct Total</b>	<b>19,465</b>			<b>19,465</b>				<b>19,465</b>
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X					2,103			2,103
<b>Acct Total</b>					<b>2,103</b>			<b>2,103</b>
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					82,259			82,259
<b>Acct Total</b>					<b>82,259</b>			<b>82,259</b>
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68-68-8145 \ X						6,566,524		6,566,524
75-68-8145 \ X						600		600
<b>Acct Total</b>						<b>6,567,124</b>		<b>6,567,124</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	33,903			33,903				33,903
<b>Acct Total</b>	33,903			33,903				33,903
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	9,214			9,214	55,942			65,156
<b>Acct Total</b>	9,214			9,214	55,942			65,156
<hr/>								
<b>Agency Tot</b>	14,146,800	1,021,494	12,625	15,180,919	187,219	26,671	6,567,124	21,961,932

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 22			59	59				59
11- -0110 \ 22			9,951	9,951	327			10,278
11- -0110 21 \ 22			1	1				1
<b>Acct Total</b>			10,011	10,011	327			10,338
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 22			2,467	2,467	1,964			4,431
11- -4263 \ X					25			25
<b>Acct Total</b>			2,467	2,467	1,989			4,456
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	3,179			3,179	219			3,398
<b>Acct Total</b>	3,179			3,179	219			3,398
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 22			108	108				108
11- -1454 \ 22			782	782	889			1,671
<b>Acct Total</b>			890	890	889			1,779
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 22			899	899	20			919
<b>Acct Total</b>			899	899	20			919
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 22			807	807				807
<b>Acct Total</b>			807	807				807

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					201			201
<b>Acct Total</b>					201			201
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 21 \ 22			238	238				238
11- -2000 \ 22			931	931	264			1,195
11- -2000 \ X	2			2				2
<b>Acct Total</b>	2		1,169	1,171	264			1,435
<hr/>								
<b>Bureau: Office of the National Cyber Director</b>								
<b>Budget Acct: Salaries and Expenses (100-37-1800)</b>								
11- -1800 \ 22			13,385	13,385				13,385
<b>Acct Total</b>			13,385	13,385				13,385
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 22			26,163	26,163				26,163
11- -0038 \ X	16,746			16,746				16,746
<b>Acct Total</b>	16,746		26,163	42,909				42,909
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 22			16,932	16,932	982			17,913
<b>Acct Total</b>			16,932	16,932	982			17,913

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 22			1,752	1,752	3,000			4,752
11- -1457 \ X	73			73	6			79
11- -8240 \ X	35			35				35
<b>Acct Total</b>	108		1,752	1,860	3,006			4,866
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 22			1,626	1,626				1,626
11- -2600 \ X					371			371
<b>Acct Total</b>			1,626	1,626	371			1,997
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 22			1,257	1,257				1,257
<b>Acct Total</b>			1,257	1,257				1,257
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 22			5,562	5,562	236			5,798
11- -0400 20 \ 23		34,193		34,193				34,193
11- -0400 \ X	2,864			2,864				2,864
<b>Acct Total</b>	2,864	34,193	5,562	42,619	236			42,855
<hr/>								
<b>Budget Acct: General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750)</b>								
11- -1750 \ 22						15,000		15,000
<b>Acct Total</b>						15,000		15,000
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 22			4,013	4,013				4,013
11- -8581 20 \ 23		21,087		21,087				21,087
<b>Acct Total</b>		21,087	4,013	25,100				25,100
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 21 \ 22			744	744				744
11- -0037 22 \ 23		1,000		1,000				1,000
<b>Acct Total</b>		1,000	744	1,744				1,744
<hr/>								
<b>Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)</b>								
11- -1751 \ 22			1,230	1,230				1,230
<b>Acct Total</b>			1,230	1,230				1,230
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X		705		705				705
<b>Acct Total</b>		705		705				705
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ 22					972			972
11- -0036 21 \ 24		159,972		159,972				159,972
11- -0036 \ X	13,932			13,932	11,007			24,939
<b>Acct Total</b>	13,932	159,972		173,904	11,979			185,883
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						3,390		3,390
<b>Acct Total</b>						3,390		3,390
<hr/>								
<b>Agency Tot</b>	37,536	216,252	88,907	342,695	20,483	18,390		381,567

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	587,666			587,666	9,408,944			9,996,610
<b>Acct Total</b>	587,666			587,666	9,408,944			9,996,610
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X	35,588			35,588				35,588
<b>Acct Total</b>	35,588			35,588				35,588
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 22						8,819		8,819
<b>Acct Total</b>						8,819		8,819
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 22						2,210		2,210
<b>Acct Total</b>						2,210		2,210
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 21 \ 25						83,498		83,498
47- -4534 \ X						4,759,509		4,759,509
<b>Acct Total</b>						4,843,007		4,843,007



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 21 \ 25		740,793		740,793				740,793
47- -0616 \ X	94,386			94,386	30,248			124,633
<b>Acct Total</b>	94,386	740,793		835,179	30,248			865,426
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 22			11,510	11,510	367			11,877
47- -0401 21 \ 22					2,382			2,382
47- -0401 22 \ 23					29,151			29,151
<b>Acct Total</b>			11,510	11,510	31,900			43,410
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 22			9,127	9,127	1,775			10,903
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		9,127	12,899	1,775			14,675
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 21 \ 22			2	2				2
47- -0610 \ 22			603	603	89			693
47- -0610 22 \ 23		770		770				770
<b>Acct Total</b>		770	605	1,375	89			1,465
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 22			6,568	6,568	121			6,689
47- -0108 \ X	3,517			3,517				3,517
<b>Acct Total</b>	3,517		6,568	10,085	121			10,206

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 22			1,240	1,240				1,240
<b>Acct Total</b>			1,240	1,240				1,240
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 20 \ 22						655		655
47- -5381 21 \ 23						9,833		9,833
<b>Acct Total</b>						10,488		10,488
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 21 \ 24		113,020		113,020				113,020
47- -4549 21 \ 25		5,713		5,713				5,713
47- -4549 \ X	19,869			19,869	6,122			25,991
<b>Acct Total</b>	19,869	118,733		138,602	6,122			144,724
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 21 \ 25		6,570		6,570				6,570
47- -4540 \ X	73,940			73,940	171,001			244,941
<b>Acct Total</b>	73,940	6,570		80,510	171,001			251,511
<hr/>								
<b>Agency Tot</b>	830,119	866,866	29,050	1,726,035	9,650,200	4,864,806		16,241,042

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	3,487,811			3,487,811	1,487			3,489,298
<b>Acct Total</b>	3,487,811			3,487,811	1,487			3,489,298

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 21 \ 22			719,977	719,977				719,977
19-72-1037 17 \ 22			16,547	16,547				16,547
19-72-1037 20 \ 22			9,915	9,915				9,915
19-72-1037 22 \ 23		28,550		28,550				28,550
19-72-1037 18 \ 23		878		878				878
19-72-1037 19 \ 24		101		101				101
19-72-1037 \ X	11,194			11,194	1,993			13,187
72- -1037 17 \ 22			200,851	200,851				200,851
72- -1037 21 \ 22			2,032,308	2,032,308				2,032,308
72- -1037 18 \ 22			12	12				12
72- -1037 20 \ 22			116,062	116,062				116,062
72- -1037 19 \ 23		7,252		7,252				7,252
72- -1037 18 \ 23		166,790		166,790	4,299			171,089
72- -1037 15 \ 23		7		7				7
72- -1037 22 \ 23		4,067,950		4,067,950				4,067,950
72- -1037 19 \ 24		313,998		313,998				313,998
72- -1037 22 \ 24		1,162,194		1,162,194				1,162,194
72- -1037 20 \ 25		3,228		3,228				3,228
72- -1037 17 \ 25		22		22				22
72- -1037 \ X	8,609			8,609				8,609
75-72-1037 21 \ 22			6,353	6,353				6,353
97-72-1037 21 \ 22			615	615				615
<b>Acct Total</b>	<b>19,803</b>	<b>5,750,970</b>	<b>3,102,640</b>	<b>8,873,413</b>	<b>6,292</b>			<b>8,879,705</b>
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	<b>4,546</b>			<b>4,546</b>				<b>4,546</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 18 \ 22			375	375				375
11- -1082 21 \ 22			1,583,000	1,583,000				1,583,000
11- -1082 \ 22			1,927,924	1,927,924				1,927,924
11- -1082 22 \ 24		4,000,000		4,000,000				4,000,000
17-11-1082 18 \ 22			233	233				233
19-11-1082 \ 22			3,754	3,754				3,754
19-11-1082 19 \ 23		1		1				1
19-11-1082 20 \ 24		317		317				317
57-11-1082 18 \ 22			35	35				35
97-11-1082 \ 22			2,587	2,587				2,587
<b>Acct Total</b>		4,000,318	3,517,908	7,518,226				7,518,226

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 18 \ 22			1,283	1,283				1,283
11- -1081 21 \ 22			4,089	4,089				4,089
11- -1081 \ 22			22,972	22,972				22,972
11- -1081 22 \ 23		500		500				500
11- -1081 \ X	8,814			8,814				8,814
17-11-1081 \ X	86			86				86
21-11-1081 18 \ 22			89	89				89
21-11-1081 21 \ 22			255	255				255
21-11-1081 \ X	1,708			1,708				1,708
57-11-1081 21 \ 22			860	860				860
57-11-1081 18 \ 22			364	364				364
97-11-1081 18 \ 22			105	105				105
97-11-1081 21 \ 22			130	130				130
97-11-1081 \ 22			3,732	3,732				3,732
97-11-1081 22 \ 23		24		24				24
97-11-1081 \ X	1			1				1
<b>Acct Total</b>	10,609	524	33,879	45,012				45,012

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 22 \ 23		5,691		5,691				5,691
19-11-1032 17 \ 22			13,610	13,610				13,610
19-11-1032 18 \ 22			4,922	4,922				4,922
19-11-1032 \ 22			179,092	179,092				179,092
19-11-1032 21 \ 22			108,204	108,204				108,204
19-11-1032 18 \ 23		12,427		12,427				12,427
19-11-1032 19 \ 23		9,896		9,896				9,896
19-11-1032 22 \ 23		210,108		210,108				210,108
19-11-1032 19 \ 24		13,192		13,192				13,192
19-11-1032 20 \ 24		1,605		1,605				1,605
19-11-1032 \ X	97			97	3,234			3,331
<b>Acct Total</b>	<b>97</b>	<b>252,919</b>	<b>305,828</b>	<b>558,844</b>	<b>3,234</b>			<b>562,078</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 22 \ 23		589,753		589,753				589,753
11- -1075 22 \ 24		6,200		6,200				6,200
11- -1075 \ X	97			97				97
19-11-1075 17 \ 22			51,999	51,999				51,999
19-11-1075 21 \ 22			358,456	358,456	28,698			387,154
19-11-1075 22 \ 23		126,348		126,348				126,348
19-11-1075 18 \ 23		27,608		27,608				27,608
19-11-1075 19 \ 24		8,893		8,893				8,893
19-11-1075 22 \ 24		100,000		100,000				100,000
19-11-1075 \ X	174,989			174,989	19,511			194,500
<b>Acct Total</b>	<b>175,086</b>	<b>858,802</b>	<b>410,455</b>	<b>1,444,343</b>	<b>48,209</b>			<b>1,492,552</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<hr/>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	16,869			16,869				16,869
97-11-1041 \ X	9,594			9,594				9,594
<b>Acct Total</b>	26,463			26,463				26,463
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Clean Technology Fund Program Account (184-10-0080)</b>								
20- -0080 \ X	125,000			125,000				125,000
<b>Acct Total</b>	125,000			125,000				125,000
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
20- -0077 21 \ 22			13,200	13,200				13,200
20- -0077 \ X	7,663,368			7,663,368				7,663,368
20- -0078 \ X	1			1				1
<b>Acct Total</b>	7,663,369		13,200	7,676,569				7,676,569
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
20- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	748,096			748,096				748,096
<hr/>								



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 16 \ 22					2,565			2,565
20- -1045 17 \ 22					1,560			1,560
20- -1045 18 \ 22					121			121
20- -1045 20 \ 22					47			47
20- -1045 18 \ 23					185			185
20- -1045 18 \ 24					2,457			2,457
20- -1045 15 \ 24					1,215			1,215
20- -1045 20 \ 25					3,699			3,699
20- -1045 19 \ 25					2,978			2,978
20- -1045 \ X	36,543			36,543	186			36,729
<b>Acct Total</b>	36,543			36,543	15,013			51,556
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 22			423,000	423,000				423,000
<b>Acct Total</b>			423,000	423,000				423,000
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
20- -0091 21 \ 23		15,000		15,000				15,000
20- -0091 22 \ 23		52,000		52,000				52,000
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 \ X	189,729			189,729				189,729
<b>Acct Total</b>	189,729	82,000		271,729				271,729

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 21 \ 22			15,725	15,725				15,725
19-72-1021 \ X	216			216				216
72- -1021 20 \ 22			59	59				59
72- -1021 17 \ 22			9,002	9,002				9,002
72- -1021 21 \ 22			804,735	804,735				804,735
72- -1021 18 \ 22			2,631	2,631				2,631
72- -1021 18 \ 23		8,324		8,324				8,324
72- -1021 19 \ 23		15,255		15,255				15,255
72- -1021 22 \ 23		4,140,494		4,140,494				4,140,494
72- -1021 15 \ 23		164		164				164
72- -1021 20 \ 24		45,481		45,481				45,481
72- -1021 19 \ 24		14,140		14,140				14,140
72- -1021 16 \ 24		128		128				128
72- -1021 20 \ 25		10,771		10,771				10,771
72- -1021 21 \ 25		55,000		55,000				55,000
72- -1021 17 \ 25		3		3				3
72- -1021 \ X	8,241			8,241	1,182			9,423
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>14,146</b>	<b>4,289,760</b>	<b>832,152</b>	<b>5,136,058</b>	<b>1,182</b>			<b>5,137,240</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,358			33,358	4,971			38,328
<b>Acct Total</b>	<b>33,358</b>			<b>33,358</b>	<b>4,971</b>			<b>38,328</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	10,216			10,216	577,265			587,481
<b>Acct Total</b>	10,216			10,216	577,265			587,481
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,642			4,642				4,642
<b>Acct Total</b>	5,117			5,117				5,117
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 17 \ 22			3,110	3,110				3,110
19-72-0306 21 \ 22			151,833	151,833				151,833
19-72-0306 22 \ 23		210		210				210
19-72-0306 22 \ 24		151,840		151,840				151,840
19-72-0306 \ X	2			2				2
72- -0306 18 \ 22			3,352	3,352				3,352
72- -0306 21 \ 22			89,298	89,298				89,298
72- -0306 17 \ 22			6,987	6,987				6,987
72- -0306 18 \ 23		1,829		1,829				1,829
72- -0306 19 \ 23		5,596		5,596				5,596
72- -0306 22 \ 23		499,225		499,225				499,225
72- -0306 19 \ 24		760		760				760
72- -0306 22 \ 24		263,010		263,010				263,010
72- -0306 20 \ 25		2,136		2,136				2,136
72- -0306 17 \ 25		15		15				15
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	924,621	254,580	1,179,310				1,179,310

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
<b>Acct Total</b>	959			959				959
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,887			3,887				3,887
<b>Acct Total</b>	4,946			4,946				4,946
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	4,337,112			4,337,112	1,949			4,339,062
72- -1040 \ X	82			82				82
<b>Acct Total</b>	4,337,194			4,337,194	1,949			4,339,144
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 21 \ 22			25,972	25,972				25,972
72- -1000 \ 22			456,392	456,392	104,654			561,046
72- -1000 20 \ 22			16,860	16,860				16,860
72- -1000 22 \ 24		35,303		35,303				35,303
72- -1000 \ X	8,267			8,267	439			8,706
<b>Acct Total</b>	8,267	35,303	499,224	542,794	105,093			647,887
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	43,283			43,283	45			43,327
<b>Acct Total</b>	43,283			43,283	45			43,327
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	116,972			116,972	367			117,338
<b>Acct Total</b>	116,972			116,972	367			117,338

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,151			1,151				1,151
<b>Acct Total</b>	1,151			1,151				1,151
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 21 \ 22			688	688				688
72- -1007 \ 22			21,870	21,870	2,831			24,701
72- -1007 22 \ 24		4,806		4,806				4,806
72- -1007 \ X	952			952				952
<b>Acct Total</b>	952	4,806	22,558	28,316	2,831			31,147
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						16,088		16,088
<b>Acct Total</b>						16,088		16,088
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					25,917			25,917
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	25,917			25,963
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						8,024		8,024
<b>Acct Total</b>						8,024		8,024

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,663		2,663
72- -8824 \ X						29,734		29,734
<b>Acct Total</b>						<b>32,397</b>		<b>32,397</b>
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 21 \ 22			12,455	12,455				12,455
11- -1001 18 \ 22					432			432
11- -1001 17 \ 22			5,012	5,012				5,012
11- -1001 22 \ 23		46,223		46,223				46,223
11- -1001 18 \ 23		6,362		6,362				6,362
11- -1001 20 \ 24					8,069			8,069
11- -1001 \ X	476			476				476
<b>Acct Total</b>	<b>476</b>	<b>52,585</b>	<b>17,467</b>	<b>70,528</b>	<b>8,501</b>			<b>79,029</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)</b>								
77- -4483 18 \ 22					663			663
77- -4483 19 \ 22					1,828			1,828
<sup>1</sup> 77- -4483 20 \ 22			3,708	3,708				3,708
<sup>1</sup> 77- -4483 21 \ 23		147,470		147,470				147,470
77- -4483 18 \ 23					452			452
77- -4483 22 \ 24							538,441	538,441
77- -4483 18 \ 24							5,882	5,882
<sup>1</sup> 77- -4483 20 \ 24		1,000		1,000				1,000
<sup>1</sup> 77- -4483 21 \ 25		1,000		1,000				1,000
77- -4483 22 \ 26							1,000	1,000
77- -4483 20 \ 26							809	809
<sup>1</sup> 77- -4483 \ X	19,781			19,781	11	6,364,736		6,384,528
<b>Acct Total</b>	<b>19,781</b>	<b>149,470</b>	<b>3,708</b>	<b>172,959</b>	<b>2,954</b>	<b>6,364,736</b>	<b>546,132</b>	<b>7,086,781</b>
<b>Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)</b>								
<sup>1</sup> 77- -0110 20 \ 22			24,726	24,726				24,726
<sup>1</sup> 77- -0110 21 \ 23		10,861		10,861				10,861
77- -0110 22 \ 24							49,575	49,575
77- -0110 \ X							133	133
<b>Acct Total</b>		<b>10,861</b>	<b>24,726</b>	<b>35,587</b>			<b>49,708</b>	<b>85,295</b>
<b>Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)</b>								
77- -0111 21 \ 22			46	46				46
77- -0111 22 \ 23		1,531		1,531				1,531
<b>Acct Total</b>		<b>1,531</b>	<b>46</b>	<b>1,577</b>				<b>1,577</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						5,350		5,350
<b>Acct Total</b>						5,350		5,350
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						225,000		225,000
<b>Acct Total</b>						225,000		225,000
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 20 \ 22			18,187	18,187				18,187
11- -0100 21 \ 22			17,379	17,379	431			17,811
11- -0100 22 \ 23		77,515		77,515	11,467			88,982
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	77,515	35,566	113,091	11,898			124,990
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<hr/>								



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	3,505			3,505				3,505
11- -8345 \ X	157			157				157
<b>Acct Total</b>	<b>3,662</b>			<b>3,662</b>				<b>3,662</b>
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
95- -3100 21 \ 22			351	351				351
95- -3100 18 \ 23					58			58
95- -3100 22 \ 23		8,682		8,682				8,682
95- -3100 \ X	13			13	9,064			9,077
95- -8243 \ X	985			985				985
<b>Acct Total</b>	<b>998</b>	<b>8,682</b>	<b>351</b>	<b>10,031</b>	<b>9,122</b>			<b>19,153</b>
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
95- -0700 21 \ 22			533	533				533
95- -0700 22 \ 23		16,317		16,317				16,317
95- -0700 \ X	167			167	94			260
<b>Acct Total</b>	<b>167</b>	<b>16,317</b>	<b>533</b>	<b>17,017</b>	<b>94</b>			<b>17,110</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
95- -8239 \ X						5,719		5,719
<b>Acct Total</b>						<b>5,719</b>		<b>5,719</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)</b>								
20- -1699 22 \ 32	102,000			102,000				102,000
<b>Acct Total</b>	<b>102,000</b>			<b>102,000</b>				<b>102,000</b>
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	126,787			126,787				126,787
97-11-4116 20 \ 22			122,228	122,228				122,228
97-11-4116 21 \ 23		254,928		254,928				254,928
97-11-4116 22 \ 24		5,470		5,470				5,470
<b>Acct Total</b>	126,787	260,398	122,228	509,413				509,413
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X					185,316,406			185,316,406
<b>Acct Total</b>					185,316,406			185,316,406
<hr/>								
<b>Agency Tot</b>	21,018,572	16,879,382	9,620,049	47,518,003	826,424	191,978,694	595,840	240,918,959

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 21 \ 22			9,354	9,354				9,354
80- -0120 22 \ 23		1,857,195		1,857,195				1,857,195
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>1,857,195</b>	<b>9,354</b>	<b>1,866,673</b>				<b>1,866,673</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 21 \ 22			253	253				253
80- -0126 22 \ 23		154,925		154,925				154,925
<b>Acct Total</b>		<b>154,925</b>	<b>253</b>	<b>155,178</b>				<b>155,178</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 21 \ 22			385	385				385
80- -0131 22 \ 23		149,667		149,667				149,667
<b>Acct Total</b>		<b>149,667</b>	<b>385</b>	<b>150,052</b>				<b>150,052</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 21 \ 22			9,138	9,138				9,138
80- -0124 22 \ 23		777,680		777,680				777,680
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>777,680</b>	<b>9,138</b>	<b>786,871</b>				<b>786,871</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 21 \ 22			5	5				5
80- -0128 22 \ 23		26,047		26,047				26,047
<b>Acct Total</b>		<b>26,047</b>	<b>5</b>	<b>26,052</b>				<b>26,052</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 21 \ 22			2,612	2,612	30,851			33,462
80- -0122 20 \ 22			214	214	3,383			3,597
80- -0122 22 \ 23		432,747		432,747	164,577			597,325
80- -0122 21 \ 23		4,957		4,957	220,045			225,002
80- -0122 22 \ 24		8,870		8,870	403,940			412,810
80- -0122 \ X	136			136	88,568			88,704
<b>Acct Total</b>	<b>136</b>	<b>446,574</b>	<b>2,826</b>	<b>449,536</b>	<b>911,364</b>			<b>1,360,900</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 17 \ 22			2,291	2,291				2,291
80- -0130 18 \ 22			54	54				54
80- -0130 19 \ 23		202		202				202
80- -0130 18 \ 23		7,811		7,811				7,811
80- -0130 19 \ 24		26,553		26,553				26,553
80- -0130 20 \ 24		1,381		1,381				1,381
80- -0130 21 \ 25		6,585		6,585				6,585
80- -0130 20 \ 25		35,130		35,130				35,130
80- -0130 21 \ 26		92,405		92,405				92,405
80- -0130 22 \ 26		12,540		12,540				12,540
80- -0130 22 \ 27		292,660		292,660				292,660
80- -0130 \ X	55,548			55,548				55,548
<b>Acct Total</b>	<b>55,548</b>	<b>475,267</b>	<b>2,345</b>	<b>533,160</b>				<b>533,160</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 21 \ 22			6,004	6,004				6,004
80- -0115 22 \ 23		594,638		594,638				594,638
80- -0115 \ X	920			920				920
<b>Acct Total</b>	920	594,638	6,004	601,562				601,562
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 \ 22			5,706	5,706	4			5,710
80- -0109 21 \ 22			8	8				8
80- -0109 22 \ 23		142		142				142
<b>Acct Total</b>		142	5,714	5,856	4			5,860
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					67,630			67,630
<b>Acct Total</b>					67,630			67,630
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						64		64
80- -8978 \ X						210		210
80- -8980 \ X						2,740		2,740
<b>Acct Total</b>						3,014		3,014
<b>Agency Tot</b>	56,781	4,482,135	36,024	4,574,940	978,998	3,014		5,556,952

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 21 \ 22			12,400	12,400	3,090			15,490
49- -0100 22 \ 23		649,115		649,115	18,095			667,209
49- -0100 \ X	109,895			109,895				109,895
<b>Acct Total</b>	109,895	649,115	12,400	771,410	21,185			792,594
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 21 \ 22			1	1				1
49- -0551 \ X	364,212			364,212				364,212
<b>Acct Total</b>	364,212		1	364,213				364,213
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 22			89,183	89,183	1,863			91,046
49- -0180 22 \ 23		1,767		1,767				1,767
<b>Acct Total</b>		1,767	89,183	90,950	1,863			92,813
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 22			883	883				883
<b>Acct Total</b>			883	883				883
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 22			2,639	2,639	35			2,674
49- -0300 22 \ 23		400		400				400
<b>Acct Total</b>		400	2,639	3,039	35			3,074

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: STEM Education (422-00-0106)</b>								
1 49- -0106 21 \ 22						854		854
49- -0106 22 \ 23							60,784	60,784
49- -0106 \ X							6,237	6,237
49- -5176 \ X							80,214	80,214
<b>Acct Total</b>						854	147,235	148,089
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						12,779		12,779
<b>Acct Total</b>						12,779		12,779
<hr/>								
<b>Agency Tot</b>	474,107	651,282	105,106	1,230,495	23,083	13,633	147,235	1,414,445

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)</b>								
24- -0813 \ X						69,014		69,014
<b>Acct Total</b>						69,014		69,014
<hr/>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 21 \ 22					247			247
24- -0100 \ 22			60,293	60,293	44,125			104,418
24- -0100 21 \ 25		3,063		3,063				3,063
24- -0100 \ X	9,569			9,569	7,028			16,597
24- -0600 \ X					3,372			3,372
<b>Acct Total</b>	9,569	3,063	60,293	72,925	54,772			127,697
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 22			4,351	4,351	16			4,367
<b>Acct Total</b>			4,351	4,351	16			4,367
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						1,615,980		1,615,980
<b>Acct Total</b>						1,615,980		1,615,980
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						511		511
<b>Acct Total</b>						511		511
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 22						11,483,750		11,483,750
<b>Acct Total</b>						11,483,750		11,483,750
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						57,347		57,347
<b>Acct Total</b>						57,347		57,347



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X						438,923		438,923
<b>Acct Total</b>						438,923		438,923
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						457,509		457,509
<b>Acct Total</b>						457,509		457,509
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							9,076,102	9,076,102
<b>Acct Total</b>							9,076,102	9,076,102
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						49,427,273		49,427,273
<b>Acct Total</b>						49,427,273		49,427,273
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X						11,054,486		11,054,486
<sup>1</sup> 24- -8445 \ X						2,389		2,389
<b>Acct Total</b>						11,056,875		11,056,875
<b>Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)</b>								
24- -0806 21 \ 22						202,224		202,224
<b>Acct Total</b>						202,224		202,224
<b>Agency Tot</b>	9,569	3,063	64,644	77,276	54,788	74,809,406	9,076,102	84,017,572

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 \ X						886,684		886,684
<b>Acct Total</b>						886,684		886,684
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 21 \ 22			3,307	3,307				3,307
73- -0100 \ 22			128,463	128,463				128,463
73- -0100 22 \ 23		6,100		6,100	55			6,155
73- -0100 \ X	1,051,306			1,051,306	5,417			1,056,723
73- -8466 \ X	672			672				672
<b>Acct Total</b>	1,051,978	6,100	131,770	1,189,848	5,472			1,195,320
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 22			2,583	2,583				2,583
73- -0200 \ X	40,696			40,696	15			40,711
<b>Acct Total</b>	40,696		2,583	43,279	15			43,294
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	6,029			6,029				6,029
<b>Acct Total</b>	6,029			6,029				6,029
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 21 \ 22			55,608	55,608				55,608
73- -0400 22 \ 23		88,361		88,361				88,361
73- -0400 \ X	13,974			13,974				13,974
<b>Acct Total</b>	13,974	88,361	55,608	157,943				157,943
<hr/>								
<b>Budget Acct: Shuttered Venue Operators (028-00-0700)</b>								
73- -0700 \ X						459,890		459,890
<b>Acct Total</b>						459,890		459,890

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Restaurant Revitalization Fund (028-00-0800)</b>								
73- -0800 \ X						130,393		130,393
<b>Acct Total</b>						130,393		130,393
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 19 \ 22			16	16				16
73- -1161 20 \ 23		2,094		2,094				2,094
73- -1161 21 \ 24		4,963		4,963				4,963
<b>Acct Total</b>		7,057	16	7,073				7,073
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X	104,494			104,494				104,494
73- -4268 \ X	15,672			15,672				15,672
<b>Acct Total</b>	120,166			120,166				120,166
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	40,865			40,865		4,045,610		4,086,475
<b>Acct Total</b>	40,865			40,865		4,045,610		4,086,475
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						2,184		2,184
<b>Acct Total</b>						2,184		2,184
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X							753,662	753,662
<b>Acct Total</b>							753,662	753,662
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						931		931
<b>Acct Total</b>						931		931

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Agency Tot</b>	1,273,708	101,518	189,977	1,565,203	5,487	5,525,692	753,662	7,850,044

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 22						8,808		8,808
28- -0404 \ X						12,324		12,324
<b>Acct Total</b>						21,132		21,132
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,928		1,928
<b>Acct Total</b>						1,928		1,928
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 20 \ 22							9	9
28- -0406 21 \ 23							784	784
28- -0406 22 \ 24							55,054	55,054
<sup>1</sup> 28- -0406 \ X	6,298,627			6,298,627	323,812	7,811,823		14,434,262
<b>Acct Total</b>	6,298,627			6,298,627	323,812	7,811,823	55,847	14,490,109
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 22			18,492	18,492	102			18,593
28- -0400 22 \ 23		2,194		2,194				2,194
28- -0400 \ X	2,000			2,000				2,000
<b>Acct Total</b>	2,000	2,194	18,492	22,686	102			22,787
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							1,959	1,959
<b>Acct Total</b>							1,959	1,959

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							11,909,886	11,909,886
28-28-8007 \ X							24,069	24,069
<b>Acct Total</b>							11,933,955	11,933,955
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 22			1,113,346	1,113,346	93,301			1,206,647
28- -8704 22 \ 23		419,029		419,029				419,029
28- -8704 \ X	366,017			366,017	14,520			380,538
<b>Acct Total</b>	366,017	419,029	1,113,346	1,898,392	107,821			2,006,214
<hr/>								
<b>Agency Tot</b>	6,666,644	421,223	1,131,838	8,219,705	431,735	7,849,786	11,991,761	28,492,987
<hr/>								
<b>Agency: 400 Years of African-American History Commission</b>								
<b>Bureau: 400 Years of African-American History Commission</b>								
<b>Budget Acct: 400 Years of African-American History Commission (247-00-5721)</b>								
48- -5721 \ 22						1,296		1,296
<b>Acct Total</b>						1,296		1,296
<hr/>								
<b>Agency Tot</b>						1,296		1,296
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 22			2,363	2,363				2,363
<b>Acct Total</b>			2,363	2,363				2,363
<hr/>								
<b>Agency Tot</b>			2,363	2,363				2,363

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 22 \ 23		492		492				492
95- -1700 \ X					71			71
<b>Acct Total</b>		492		492	71			563
<hr/>								
<b>Agency Tot</b>		492		492	71			563
<hr/>								
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 22			988	988	61			1,050
95- -2300 21 \ 22					251			251
95- -2300 22 \ 23					815			815
95- -8298 \ X	10			10				10
<b>Acct Total</b>	10		988	998	1,127			2,126
<hr/>								
<b>Agency Tot</b>	10		988	998	1,127			2,126
<hr/>								
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 21 \ 22			26	26				26
48- -2987 22 \ 23		200		200				200
<b>Acct Total</b>		200	26	226				226
<hr/>								
<b>Agency Tot</b>		200	26	226				226
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		546		546				546
13-46-0200 \ X		2,477		2,477				2,477
46- -0200 \ X		418,865		418,865	1,330			420,196
69-46-0200 \ X		1,408		1,408				1,408
86-46-0200 \ X		5,692		5,692				5,692
<b>Acct Total</b>		428,988		428,988	1,330			430,319
<hr/>								
<b>Agency Tot</b>		428,988		428,988	1,330			430,319
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						1,709		1,709
95- -8281 \ X						30,505		30,505
<b>Acct Total</b>						32,214		32,214
<hr/>								
<b>Agency Tot</b>						32,214		32,214
<hr/>								
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						178,038		178,038
<b>Acct Total</b>						178,038		178,038
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						844,177		844,177
<b>Acct Total</b>						844,177		844,177
<hr/>								
<b>Agency Tot</b>						1,022,215		1,022,215
<hr/>								



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 22			3,520	3,520				3,520
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		3,520	4,364				4,364
<hr/>								
<b>Agency Tot</b>	844		3,520	4,364				4,364
<hr/>								
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 22			482	482				482
95- -2600 \ X					216			216
<b>Acct Total</b>			482	482	216			698
<hr/>								
<b>Agency Tot</b>			482	482	216			698
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 22			1,759	1,759				1,759
<b>Acct Total</b>			1,759	1,759				1,759
<hr/>								
<b>Agency Tot</b>			1,759	1,759				1,759
<hr/>								
<b>Agency: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Bureau: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Budget Acct: Salaries and Expenses (256-00-1760)</b>								
48- -1760 20 \ 22			1,341	1,341				1,341
<b>Acct Total</b>			1,341	1,341				1,341
<hr/>								
<b>Agency Tot</b>			1,341	1,341				1,341
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Committee for Purchase From People Who Are Blind/Disabled</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 22			1,712	1,712				1,712
<b>Acct Total</b>			1,712	1,712				1,712
<hr/>								
<b>Agency Tot</b>			1,712	1,712				1,712
<hr/>								
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 21 \ 22			495	495				495
95- -1400 \ 22			23,312	23,312				23,313
95- -1400 22 \ 23		6,837		6,837				6,837
95- -1400 \ X	66,839			66,839				66,839
95- -1402 \ X	-57,983			-57,983				-57,983
<b>Acct Total</b>	8,856	6,837	23,807	39,500				39,501
<hr/>								
<b>Budget Acct: Expenses, Customer Protection Fund (339-00-1534)</b>								
95- -1534 21 \ 23						8,882		8,882
<b>Acct Total</b>						8,882		8,882
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						269,531		269,531
<b>Acct Total</b>						269,531		269,531
<hr/>								
<b>Agency Tot</b>	8,856	6,837	23,807	39,500		278,413		317,914

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 22			19,464	19,464	298			19,762
61- -0100 21 \ 26		35,472		35,472				35,472
61- -0100 \ X	3,067			3,067				3,067
61- -8079 \ X	19			19				19
<b>Acct Total</b>	3,086	35,472	19,464	58,022	298			58,320
<b>Agency Tot</b>	3,086	35,472	19,464	58,022	298			58,320

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 22			119,261	119,261	15,637			134,898
95- -2728 21 \ 24		194,183		194,183				194,183
95- -2728 21 \ 25					30,236			30,236
95- -2728 \ X					1,527			1,527
<b>Acct Total</b>		194,183	119,261	313,444	47,400			360,844
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 22			1,496	1,496				1,496
95- -2721 21 \ 26		8,040		8,040				8,040
<b>Acct Total</b>		8,040	1,496	9,536				9,536
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 22			12,946	12,946	125			13,071
95- -2722 21 \ 24		60,540		60,540				60,540
95- -2722 21 \ 25					6,491			6,491
<b>Acct Total</b>		60,540	12,946	73,486	6,616			80,102
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					931			931
<b>Acct Total</b>					931			931
<b>Budget Acct: National Service Trust (485-00-9972)</b>								
95- -8267 \ X	600,557			600,557	2,708			603,265
95- -8981 \ X	454			454				454
<b>Acct Total</b>	601,011			601,011	2,708			603,719
<b>Agency Tot</b>	601,011	262,763	133,703	997,477	57,655			1,055,132

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 21 \ 25		30,498		30,498				30,498
95- -1654 \ X	40,653			40,653				40,653
<b>Acct Total</b>	40,653	30,498		71,151				71,151
<hr/>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X					19,161			19,161
<b>Acct Total</b>					19,161			19,161
<hr/>								
<b>Agency Tot</b>	40,653	30,498		71,151		19,161		90,312
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 22			56,806	56,806	347			57,154
95- -1734 20 \ 22			4,816	4,816				4,816
95- -1734 21 \ 23		459		459				459
95- -1734 22 \ 24		22,051		22,051				22,051
<b>Acct Total</b>		22,510	61,622	84,132	347			84,480
<hr/>								
<b>Agency Tot</b>		22,510	61,622	84,132	347			84,480
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 21 \ 22			393	393				393
95- -3900 22 \ 23		11,744		11,744				11,744
95- -3900 \ X	2,140			2,140				2,140
<b>Acct Total</b>	2,140	11,744	393	14,277				14,277
<hr/>								
<b>Agency Tot</b>	2,140	11,744	393	14,277				14,277

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	182,361			182,361	736			183,097
<b>Acct Total</b>	182,361			182,361	736			183,097
<hr/>								
<b>Agency Tot</b>	182,361			182,361	736			183,097
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	98,796			98,796				98,796
<b>Acct Total</b>	98,796			98,796				98,796
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	2,766			2,766				2,766
<b>Acct Total</b>	2,766			2,766				2,766
<hr/>								
<b>Agency Tot</b>	101,562			101,562				101,562
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 21 \ 22			1,816	1,816				1,816
95- -1712 \ 22			23,430	23,430				23,430
95- -1712 22 \ 23		25,231		25,231				25,231
95- -1712 \ X	893			893				893
<b>Acct Total</b>	<b>893</b>	<b>25,231</b>	<b>25,246</b>	<b>51,370</b>				<b>51,370</b>
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	62,638			62,638				62,638
<b>Acct Total</b>	<b>62,638</b>			<b>62,638</b>				<b>62,638</b>
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					427			427
<b>Acct Total</b>					<b>427</b>			<b>427</b>
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					5,594			5,594
<b>Acct Total</b>					<b>5,594</b>			<b>5,594</b>
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					159,818			159,818
<b>Acct Total</b>					<b>159,818</b>			<b>159,818</b>
<b>Agency Tot</b>	<b>63,531</b>	<b>25,231</b>	<b>25,246</b>	<b>114,008</b>	<b>165,839</b>			<b>279,847</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 22			5,562	5,562				5,562
<b>Acct Total</b>			5,562	5,562				5,562
<hr/>								
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	2,072			2,072				2,072
<b>Acct Total</b>	2,072			2,072				2,072
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,630		5,562	9,192				9,192
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 22			48,202	48,202	18			48,221
45- -0100 \ X	1,052			1,052				1,052
<b>Acct Total</b>	1,052		48,202	49,254	18			49,273
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						3,414		3,414
<b>Acct Total</b>						3,414		3,414
<hr/>								
<b>Agency Tot</b>	1,052		48,202	49,254	18	3,414		52,687
<hr/>								



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 \ 22			2,826	2,826				2,826
<b>Acct Total</b>			2,826	2,826				2,826
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 22						30,091		30,091
83- -0100 22 \ 25						2,916		2,916
83- -0100 \ X						170,897		170,897
<b>Acct Total</b>						203,904		203,904
<hr/>								
<b>Agency Tot</b>			2,826	2,826			203,904	206,730
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						29,030		29,030
<b>Acct Total</b>						29,030		29,030
<hr/>								
<b>Agency Tot</b>						29,030		29,030
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						6,434,429		6,434,429
<b>Acct Total</b>						6,434,429		6,434,429
<hr/>								
<b>Agency Tot</b>						6,434,429		6,434,429
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 22					218			218
27- -0100 \ X	228,205			228,205				228,205
<b>Acct Total</b>	228,205			228,205	218			228,423
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-12,427,822		-12,427,822
<b>Acct Total</b>						-12,427,822		-12,427,822
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						504,197		504,197
<b>Acct Total</b>						504,197		504,197
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: Affordable Connectivity Fund (356-00-1911)</b>								
27- -1911 \ X						12,265,329		12,265,329
<b>Acct Total</b>						12,265,329		12,265,329
<hr/>								
<b>Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)</b>								
27- -1912 \ X						54,191		54,191
<b>Acct Total</b>						54,191		54,191
<hr/>								
<b>Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)</b>								
27- -1913 21 \ 30						1,529,430		1,529,430
<b>Acct Total</b>						1,529,430		1,529,430

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						686,729		686,729
<b>Acct Total</b>						686,729		686,729
<hr/>								
<b>Agency Tot</b>	228,205			228,205	218	2,614,870		2,843,293
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						124,490,358		124,490,358
<b>Acct Total</b>						124,490,358		124,490,358
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						886,566		886,566
51- -4067 \ X						24,213		24,213
<b>Acct Total</b>						910,779		910,779
<hr/>								
<b>Agency Tot</b>						125,401,137		125,401,137
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 21 \ 22			1,609	1,609				1,609
11- -1070 22 \ 23		40,198		40,198				40,198
<b>Acct Total</b>		40,198	1,609	41,807				41,807
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		36,439		36,439				36,439
<b>Acct Total</b>		36,439		36,439				36,439
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		69		69				69
<b>Acct Total</b>		69		69				69
<hr/>								
<b>Agency Tot</b>	36,508	40,198	1,609	78,315				78,315
<hr/>								
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 22			9,465	9,465	118			9,583
<b>Acct Total</b>			9,465	9,465	118			9,583
<hr/>								
<b>Agency Tot</b>			9,465	9,465	118			9,583
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						18,636		18,636
<b>Acct Total</b>						18,636		18,636
<hr/>								
<b>Agency Tot</b>						18,636		18,636
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						84,392		84,392
<b>Acct Total</b>						84,392		84,392
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						5,443		5,443
<b>Acct Total</b>						5,443		5,443
<hr/>								
<b>Agency Tot</b>						89,835		89,835
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 22			2,655	2,655				2,655
<b>Acct Total</b>			2,655	2,655				2,655
<hr/>								
<b>Agency Tot</b>			2,655	2,655				2,655
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 22			5,787	5,787	237			6,024
<b>Acct Total</b>			5,787	5,787	237			6,024
<hr/>								
<b>Agency Tot</b>			5,787	5,787	237			6,024

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 22			8,137	8,137				8,137
93- -0100 \ X	2,801			2,801	1,929			4,730
<b>Acct Total</b>	2,801		8,137	10,938	1,929			12,867
<b>Agency Tot</b>	2,801		8,137	10,938	1,929			12,867
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 22			3,324	3,324	339			3,663
<b>Acct Total</b>			3,324	3,324	339			3,663
<b>Agency Tot</b>			3,324	3,324	339			3,663
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
95- -5761 \ X							10,689	10,689
<b>Acct Total</b>							10,689	10,689
<b>Agency Tot</b>							10,689	10,689
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 21 \ 26		19,035		19,035				19,035
29- -0100 \ X	89,294			89,294	1,576			90,870
<b>Acct Total</b>	89,294	19,035		108,329	1,576			109,905
<b>Agency Tot</b>	89,294	19,035		108,329	1,576			109,905

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						465,951		465,951
<b>Acct Total</b>						465,951		465,951
<b>Agency Tot</b>						465,951		465,951
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						21,295		21,295
<b>Acct Total</b>						21,295		21,295
<b>Agency Tot</b>						21,295		21,295
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 22			9,707	9,707	26			9,733
53- -0301 \ X	2,905			2,905				2,905
53- -8080 \ X	80			80				80
<b>Acct Total</b>	2,985		9,707	12,692	26			12,718
<b>Agency Tot</b>								12,718
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 22			28,540	28,540	163			28,704
<b>Acct Total</b>			28,540	28,540	163			28,704
<b>Agency Tot</b>								28,704

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	16,449			16,449				16,449
<b>Acct Total</b>	16,449			16,449				16,449
<b>Agency Tot</b>	16,449			16,449				16,449
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					37,688			37,688
<b>Acct Total</b>					37,688			37,688
<b>Agency Tot</b>					37,688			37,688
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X					677			677
<b>Acct Total</b>					677			677
<b>Agency Tot</b>					677			677
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 22			856	856				856
<b>Acct Total</b>			856	856				856
<b>Agency Tot</b>			856	856				856



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 21 \ 22			305	305				305
41- -0100 \ 22					157			157
41- -0100 22 \ 23		9,929		9,929				9,929
<b>Acct Total</b>		9,929	305	10,234	157			10,391
<b>Agency Tot</b>		9,929	305	10,234	157			10,391
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<b>Agency Tot</b>	91			91				91
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)</b>								
95- -0900 \ X	38			38				38
<b>Acct Total</b>	38			38				38
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
<sup>2</sup> 95- -0925 \ X	10,337			10,337				10,337
<b>Acct Total</b>	10,337			10,337				10,337
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						2,652		2,652
<b>Acct Total</b>						2,652		2,652
<b>Agency Tot</b>	10,375			10,375		2,652		13,027

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 22			30,360	30,360	920			31,280
88- -0300 \ X	51,217			51,217	457			51,675
<b>Acct Total</b>	<b>51,217</b>		<b>30,360</b>	<b>81,577</b>	<b>1,377</b>			<b>82,955</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 22			676	676				676
<b>Acct Total</b>			<b>676</b>	<b>676</b>				<b>676</b>
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	67,678			67,678				67,678
<b>Acct Total</b>	<b>67,678</b>			<b>67,678</b>				<b>67,678</b>
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ 22			5,265	5,265				5,265
88- -0301 \ X	2,005			2,005				2,005
<b>Acct Total</b>	<b>2,005</b>		<b>5,265</b>	<b>7,270</b>				<b>7,270</b>
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 21 \ 22			71	71				71
88- -4578 \ X	5,591			5,591	64,150			69,741
<b>Acct Total</b>	<b>5,591</b>		<b>71</b>	<b>5,662</b>	<b>64,150</b>			<b>69,812</b>
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						7,560		7,560
<b>Acct Total</b>						<b>7,560</b>		<b>7,560</b>
<hr/>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						2,536		2,536
<b>Acct Total</b>						<b>2,536</b>		<b>2,536</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Agency Tot</b>	126,491		36,372	162,863	65,527	10,096		238,487
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 22			1,124	1,124				1,124
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		1,124	1,133				1,133
<b>Agency Tot</b>	9		1,124	1,133				1,133
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	751			751				751
<b>Acct Total</b>	751			751				751
<b>Agency Tot</b>	751			751				751
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 22			582	582				582
<b>Acct Total</b>			582	582				582
<b>Agency Tot</b>			582	582				582

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						190,497		190,497
<b>Acct Total</b>						190,497		190,497
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						20,524,265		20,524,265
<b>Acct Total</b>						20,524,265		20,524,265
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						1,262,306		1,262,306
<b>Acct Total</b>						1,262,306		1,262,306
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 22 \ 23							1	1
25- -4472 \ X							10,108	10,108
<b>Acct Total</b>							10,109	10,109
<hr/>								
<b>Agency Tot</b>						21,977,068	10,109	21,987,177
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	26,712			26,712	47			26,760
59- -0101 \ X	280			280				280
<b>Acct Total</b>	26,992			26,992	47			27,040
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						5,181		5,181
<b>Acct Total</b>						5,181		5,181
<hr/>								
<b>Agency Tot</b>	26,992			26,992	47	5,181		32,221

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	70,901			70,901	543			71,443
<b>Acct Total</b>	70,901			70,901	543			71,443
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						663		663
<b>Acct Total</b>						663		663
<hr/>								
<b>Agency Tot</b>	70,901			70,901	543	663		72,106
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 22			30,385	30,385				30,385
<b>Acct Total</b>			30,385	30,385				30,385
<hr/>								
<b>Agency Tot</b>			30,385	30,385				30,385
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 22			2,183	2,183				2,183
<b>Acct Total</b>			2,183	2,183				2,183
<hr/>								
<b>Agency Tot</b>			2,183	2,183				2,183
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 22			1,320	1,320				1,320
48- -2996 \ X	495			495				495
<b>Acct Total</b>	495		1,320	1,815				1,815
<b>Agency Tot</b>	495		1,320	1,815				1,815
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 22			15,703	15,703				15,703
95- -0310 \ X					10,585			10,585
<b>Acct Total</b>			15,703	15,703	10,585			26,288
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<b>Agency Tot</b>	1,998		15,703	17,701	10,585			28,286
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	192,389			192,389				192,389
<b>Acct Total</b>	192,389			192,389				192,389
<b>Agency Tot</b>	192,389			192,389				192,389

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 21 \ 22			920	920				920
31- -0200 22 \ 23		3,425		3,425				3,425
31- -0200 \ X	202,742			202,742	5,006			207,749
31- -5280 \ X	64,258			64,258				64,258
<b>Acct Total</b>	267,000	3,425	920	271,345	5,006			276,352
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 21 \ 22			933	933	30			963
31- -0300 22 \ 23		1,926		1,926	274			2,200
31- -0300 \ X	908			908				908
<b>Acct Total</b>	908	1,926	933	3,767	304			4,071
<b>Agency Tot</b>	267,908	5,351	1,853	275,112	5,310			280,423
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 21 \ 22			2	2				2
48- -0500 22 \ 23		1,253		1,253				1,253
48- -0500 \ X	492			492				492
<b>Acct Total</b>	492	1,253	2	1,747				1,747
<b>Agency Tot</b>	492	1,253	2	1,747				1,747
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 22			3,072	3,072				3,072
<b>Acct Total</b>			3,072	3,072				3,072
<b>Agency Tot</b>			3,072	3,072				3,072

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 22			2,364	2,364	725			3,089
<b>Acct Total</b>			2,364	2,364	725			3,089
<hr/>								
<b>Agency Tot</b>			2,364	2,364	725			3,089
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	16,354			16,354				16,354
<b>Acct Total</b>	16,354			16,354				16,354
<hr/>								
<b>Agency Tot</b>	16,354			16,354				16,354
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 22			3,633	3,633	82			3,715
<b>Acct Total</b>			3,633	3,633	82			3,715
<hr/>								
<b>Agency Tot</b>			3,633	3,633	82			3,715
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	133			133				133
95- -3700 \ 22			130	130				130
95- -8268 \ X	177			177				177
<b>Acct Total</b>	310		130	440				440
<hr/>								
<b>Agency Tot</b>	310		130	440				440
<hr/>								



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X	40,213			40,213	145,607			185,820
<b>Acct Total</b>	40,213			40,213	145,607			185,820
<b>Agency Tot</b>	40,213			40,213	145,607			185,820
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 21 \ 22			82	82	140			222
95- -2724 22 \ 23		2,284		2,284				2,284
<b>Acct Total</b>		2,284	82	2,366	140			2,506
<b>Agency Tot</b>		2,284	82	2,366	140			2,506
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	4,099			4,099				4,099
<b>Acct Total</b>	4,099			4,099				4,099
<b>Agency Tot</b>	4,099			4,099				4,099

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 22			4,121	4,121				4,121
95- -1733 22 \ 24		5,009		5,009				5,009
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	5,009	4,121	9,146				9,146
<hr/>								
<b>Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)</b>								
95- -5722 \ X						214		214
<b>Acct Total</b>						214		214
<hr/>								
<b>Agency Tot</b>	16	5,009	4,121	9,146		214		9,360
<hr/>								

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 22							2,544	2,544
<b>Acct Total</b>							2,544	2,544
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 21 \ 22					143			143
60- -0113 22 \ 23					150			150
60- -0113 \ X					578			578
<b>Acct Total</b>					871			871
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						83,872		83,872
<b>Acct Total</b>						83,872		83,872
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,335		9,335
<b>Acct Total</b>						9,335		9,335
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>								
60- -0122 \ X						224,336		224,336
<b>Acct Total</b>						224,336		224,336
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							52,167	52,167
<b>Acct Total</b>							52,167	52,167
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							633,553	633,553
<b>Acct Total</b>							633,553	633,553

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 22			20,962	20,962	6,606			27,568
60- -8237 \ X	28,107			28,107	2,175			30,282
<b>Acct Total</b>	28,107		20,962	49,069	8,781			57,850
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 22			2,220	2,220	125			2,345
60- -8018 \ X	152			152				152
<b>Acct Total</b>	152		2,220	2,372	125			2,497
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							800,713	800,713
<b>Acct Total</b>							800,713	800,713
<b>Agency Tot</b>	28,259		23,182	51,441	8,906	318,414	1,488,977	1,867,738
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	247,333			247,333	31			247,363
<b>Acct Total</b>	247,333			247,333	31			247,363
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						6,985		6,985
<b>Acct Total</b>						6,985		6,985
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						286,722		286,722
<b>Acct Total</b>						286,722		286,722
<b>Agency Tot</b>	247,333			247,333	31	293,707		541,070

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 21 \ 22			11,892	11,892	2,059			13,951
33- -0100 22 \ 23		178,211		178,211	721			178,932
33- -0100 \ X	9,354			9,354	3,745			13,099
33- -8190 \ X	195			195				195
<b>Acct Total</b>	<b>9,549</b>	<b>178,211</b>	<b>11,892</b>	<b>199,652</b>	<b>6,525</b>			<b>206,177</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	135,486			135,486	299			135,784
<b>Acct Total</b>	<b>135,486</b>			<b>135,486</b>	<b>299</b>			<b>135,784</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22			444	444				444
33- -0302 22 \ 23		2,082		2,082				2,082
<b>Acct Total</b>	<b>20,400</b>	<b>2,082</b>	<b>444</b>	<b>22,926</b>				<b>22,926</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	40,463			40,463				40,463
<b>Acct Total</b>	<b>40,463</b>			<b>40,463</b>				<b>40,463</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 21 \ 22			3,000	3,000				3,000
33- -0200 22 \ 23		28,910		28,910				28,910
33- -0200 \ X	5,277			5,277				5,277
<b>Acct Total</b>	<b>5,277</b>	<b>28,910</b>	<b>3,000</b>	<b>37,187</b>				<b>37,187</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	15,393			15,393				15,393
<b>Acct Total</b>	<b>15,393</b>			<b>15,393</b>				<b>15,393</b>

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 21 \ 22			124	124				124
33- -0400 22 \ 23		5,169		5,169				5,169
<b>Acct Total</b>		5,169	124	5,293				5,293
<b>Agency Tot</b>	226,568	214,372	15,460	456,400	6,824			463,223
<b>Agency: Southeast Crescent Regional Commission</b>								
<b>Bureau: Southeast Crescent Regional Commission</b>								
<b>Budget Acct: Southeast Crescent Regional Commission (574-00-3744)</b>								
95- -3744 \ X		13,324		13,324				13,324
<b>Acct Total</b>		13,324		13,324				13,324
<b>Agency Tot</b>		13,324		13,324				13,324
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 21 \ 22			66	66				66
48- -0052 \ 22			855	855				855
48- -0052 22 \ 23		500		500				500
48- -0052 \ X	322			322	4			325
<b>Acct Total</b>	322	500	921	1,743	4			1,746
<b>Agency Tot</b>	322	500	921	1,743	4			1,746
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 22			5,660	5,660				5,660
<b>Acct Total</b>			5,660	5,660				5,660
<b>Agency Tot</b>			5,660	5,660				5,660

**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \X						12,270,406		12,270,406
<b>Acct Total</b>						12,270,406		12,270,406
<hr/>								
<b>Agency Tot</b>						12,270,406		12,270,406
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 22			88,028	88,028				88,028
95- -0206 20 \ 22					150			150
95- -0206 18 \ 23					293			293
95- -0206 22 \ 24		24,146		24,146				24,146
95- -0206 20 \ 25					87			87
95- -0206 \ X	33,263			33,263				33,263
95- -0208 \ X	28			28				28
<b>Acct Total</b>	<b>33,291</b>	<b>24,146</b>	<b>88,028</b>	<b>145,465</b>	<b>530</b>			<b>145,995</b>
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	27,708			27,708				27,708
<b>Acct Total</b>	<b>27,708</b>			<b>27,708</b>				<b>27,708</b>
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	5,120			5,120				5,120
<b>Acct Total</b>	<b>5,120</b>			<b>5,120</b>				<b>5,120</b>
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,241			5,241				5,241
<b>Acct Total</b>	<b>5,241</b>			<b>5,241</b>				<b>5,241</b>
<b>Budget Acct: Gift and donations (514-00-8286)</b>								
95- -8286 \ X						286		286
<b>Acct Total</b>						<b>286</b>		<b>286</b>
<b>Agency Tot</b>	<b>71,360</b>	<b>24,146</b>	<b>88,028</b>	<b>183,534</b>	<b>530</b>	<b>286</b>		<b>184,350</b>



**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 22			3,349	3,349				3,349
95- -5113 \ X	238			238				238
<b>Acct Total</b>	238		3,349	3,587				3,587
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X					60,848			60,848
<b>Acct Total</b>					60,848			60,848
<hr/>								
<b>Agency Tot</b>	238		3,349	3,587	60,848			64,435
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 20 \ 22			604	604				604
95- -3300 \ 22			6,435	6,435				6,435
95- -3300 21 \ 23		715		715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	16,140			16,140				16,140
<b>Acct Total</b>	16,140	1,430	7,039	24,609				24,609
<hr/>								
<b>Agency Tot</b>	16,140	1,430	7,039	24,609				24,609
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<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 21 \ 22			2,887	2,887	1,599			4,487
95- -1300 22 \ 23		18,720		18,720	62,348			81,068
<b>Acct Total</b>		18,720	2,887	21,607	63,947			85,555
<hr/>								
<b>Agency Tot</b>		18,720	2,887	21,607	63,947			85,555
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**FY 2022 As of Aug 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 22			289	289				289
<b>Acct Total</b>			289	289				289
<hr/>								
<b>Agency Tot</b>			289	289				289
<hr/>								
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X					9,907			9,907
<b>Acct Total</b>					9,907			9,907
<hr/>								
<b>Agency Tot</b>					9,907			9,907
<hr/>								
<b>Agency: Corporation for Travel Promotion</b>								
<b>Bureau: Corporation for Travel Promotion</b>								
<b>Budget Acct: Travel Promotion Fund (580-00-5585)</b>								
95- -5585 \ X					56,362			56,362
<b>Acct Total</b>					56,362			56,362
<hr/>								
<b>Agency Tot</b>					56,362			56,362
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<b>** Report Total **</b>	331,255,564	356,307,386	105,148,487	792,711,437	96,263,783	1,665,318,564	566,093,223	3,120,387,004