

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 22							56,639	56,639
<sup>1</sup> 12- -0115 20 \ 22			177,369	177,369				177,369
12- -0115 21 \ 24							394,374	394,374
12- -0115 22 \ 24							3,077,884	3,077,884
<sup>1</sup> 12- -0115 \ X	1,779,769			1,779,769	209	5,183,944		6,963,923
12- -0124 \ 22							4,271	4,271
12- -0125 \ 22							842	842
12- -0126 \ 22							699	699
12- -0127 \ 22							841	841
12- -0128 \ 22							320	320
12- -0129 \ 22							797	797
12- -0130 \ 22							799	799
12- -0176 \ 22							425	425
12- -0177 \ 22							1,928	1,928
12- -0601 \ X							1,014	1,014
12- -3701 \ 22							556	556
<b>Acct Total</b>	1,779,769		177,369	1,957,138	209	5,183,944	3,541,389	10,682,681
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,407		4,407
<b>Acct Total</b>						4,407		4,407
<b>Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)</b>								
12- -0408 \ X						3,284,929		3,284,929
<b>Acct Total</b>						3,284,929		3,284,929

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 22							27,838	27,838
<sup>1</sup> 12- -0013 \ X	8,732			8,732				8,732
12- -0014 \ 22							1,726	1,726
12- -0113 \ X							22	22
12- -0123 \ 22							11,864	11,864
<sup>1</sup> 12- -0123 \ X						309		309
12- -0136 \ 22							923	923
12- -0470 \ 22							5,341	5,341
<sup>1</sup> 12- -0500 \ X	8,120			8,120				8,120
12- -0503 \ 22							3,373	3,373
12- -0706 \ 22							3,735	3,735
12- -2300 \ 22							19,656	19,656
12- -3800 \ 22							11,937	11,937
<b>Acct Total</b>	16,852			16,852		309	86,415	103,576
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<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	64,379			64,379				64,379
<b>Acct Total</b>	64,379			64,379				64,379
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	30,031			30,031	627,695			657,726
<b>Acct Total</b>	30,031			30,031	627,695			657,726
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	149,271			149,271	8,028			157,299
<b>Acct Total</b>	149,271			149,271	8,028			157,299
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 21 \ 22			11	11				11
12- -0900 \ 22			27,053	27,053	1,450			28,503
12- -0900 22 \ 25		1,887		1,887				1,887
12- -0900 \ X	6,524			6,524				6,524
12- -5410 \ X	1,781			1,781	2,152			3,933
12- -5411 \ X	3,960			3,960				3,960
<b>Acct Total</b>	<b>12,265</b>	<b>1,887</b>	<b>27,064</b>	<b>41,216</b>	<b>3,602</b>			<b>44,818</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 22			24,197	24,197	849			25,046
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>501</b>		<b>24,197</b>	<b>24,698</b>	<b>849</b>			<b>25,547</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 22			11,582	11,582	8,246			19,828
12- -1801 \ X	17,971			17,971				17,971
<b>Acct Total</b>	<b>17,971</b>		<b>11,582</b>	<b>29,553</b>	<b>8,246</b>			<b>37,799</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 22			548,578	548,578	61,806			610,384
12- -1400 \ X	553			553	99,978			100,531
12- -5279 \ X	867			867				867
<b>Acct Total</b>	<b>1,420</b>		<b>548,578</b>	<b>549,998</b>	<b>161,784</b>			<b>711,782</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	62,257			62,257				62,257
<b>Acct Total</b>	62,257			62,257				62,257
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						32,462		32,462
<b>Acct Total</b>						32,462		32,462
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>2</sup> 12- -1502 \ 22			763	763		11,947		12,710
<sup>1</sup> 12- -1502 21 \ 22			1	1		15		16
<sup>2</sup> 12- -1502 22 \ 23		5,186		5,186		81,248		86,434
<sup>1</sup> 12- -1502 \ X	623			623		12,014		12,637
<b>Acct Total</b>	623	5,186	764	6,573		105,224		111,797
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						23,729		23,729
<b>Acct Total</b>						23,729		23,729
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<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,593		3,593
<b>Acct Total</b>						3,593		3,593
<hr/>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>2</sup> 12- -1500 \ 22			74,623	74,623	2,741	781		78,146
<sup>2</sup> 12- -1500 22 \ 23		10,890		10,890		110		11,000
<sup>1</sup> 12- -1500 \ X	560,040			560,040		23,517		583,557
<sup>1</sup> 12- -5205 \ X	5,837			5,837				5,837
<b>Acct Total</b>	565,877	10,890	74,623	651,390	2,741	24,408		678,540

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	538			538				538
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
12- -0502 \ 22						79,286		79,286
12- -0502 22 \ 23						33,290		33,290
<sup>1</sup> 12- -0502 \ X	27,287			27,287	19,972			47,259
<b>Acct Total</b>	27,287			27,287	19,972	112,576		159,835
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 21 \ 22			1	1		270		271
12- -1600 \ 22						154,744		154,744
<sup>1</sup> 12- -1600 19 \ 23						13,372		13,372
<sup>1</sup> 12- -1600 20 \ 23		1,175		1,175				1,175
12- -1600 22 \ 23						8,500		8,500
<sup>1</sup> 12- -1600 \ X	1,006,007			1,006,007	112,339	455,238		1,573,584
<sup>1</sup> 12- -5161 \ X						199,982		199,982
<b>Acct Total</b>	1,006,007	1,175	1	1,007,183	112,339	668,862	163,244	1,951,628
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	44,013			44,013				44,013
<b>Acct Total</b>	44,013			44,013				44,013
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,610		9,610
12- -8558 \ X						2,527		2,527
<b>Acct Total</b>						12,137		12,137

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 22			150,450	150,450	1,607			152,057
12- -3700 \ X	115,115			115,115	146,535			261,650
<b>Acct Total</b>	115,115		150,450	265,565	148,142			413,707
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<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						12,022		12,022
<b>Acct Total</b>						12,022		12,022
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<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 22							98,915	98,915
12- -2500 22 \ 23							975	975
<sup>1</sup> 12- -2500 \ X	35,224			35,224	1,104	700,535		736,862
<b>Acct Total</b>	35,224			35,224	1,104	700,535	99,890	836,752
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<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 22							74,376	74,376
<sup>1</sup> 12- -2501 21 \ 22			171	171				171
<sup>1</sup> 12- -2501 \ X	18			18		8,206		8,224
12- -4050 \ X						32,339		32,339
<b>Acct Total</b>	18		171	189		40,545	74,376	115,110
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<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						17,549		17,549
<b>Acct Total</b>						17,549		17,549
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						766,219		766,219
<b>Acct Total</b>						766,219		766,219

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						89,963		89,963
12- -8100 \ X						2,250		2,250
<b>Acct Total</b>						92,213		92,213
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<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 22			63,811	63,811	6,121			69,931
<b>Acct Total</b>			63,811	63,811	6,121			69,931
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 22							15,236	15,236
<b>Acct Total</b>							15,236	15,236
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<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						4,369,288		4,369,288
<b>Acct Total</b>						4,369,288		4,369,288
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<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 21 \ 22			1,782	1,782				1,782
12- -0600 \ 22			168,561	168,561	10,268			178,829
12- -0600 22 \ 23		14,121		14,121				14,121
12- -0600 \ X	158,985			158,985	1,633			160,618
<b>Acct Total</b>	158,985	14,121	170,343	343,449	11,901			355,350
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<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 22			1,834	1,834				1,834
<b>Acct Total</b>			1,834	1,834				1,834



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	7,456			7,456				7,456
<b>Acct Total</b>	7,456			7,456				7,456
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<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	650,632			650,632				650,632
<b>Acct Total</b>	650,632			650,632				650,632
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	387,894			387,894				387,894
<b>Acct Total</b>	387,894			387,894				387,894
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 22						12,985		12,985
1 12- -1140 \ X	81,195			81,195				81,195
12- -3314 \ X						4,099		4,099
<b>Acct Total</b>	81,195			81,195		17,084		98,279
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<b>Budget Acct: Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172)</b>								
12- -0172 \ X						801		801
<b>Acct Total</b>						801		801
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						3,899		3,899
<b>Acct Total</b>						3,899		3,899
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<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						2		2
12- -4336 \ X						33,896,563		33,896,563
72-12-4336 \ X						120,746		120,746
<b>Acct Total</b>						34,017,311		34,017,311

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							1,686	1,686
<b>Acct Total</b>							1,686	1,686
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<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						99		99
<b>Acct Total</b>						99		99
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<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						112		112
<b>Acct Total</b>						112		112
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<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						35,226		35,226
<b>Acct Total</b>						35,226		35,226
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<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						50		50
<b>Acct Total</b>						50		50
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 21 \ 22			29,962	29,962	6,383			36,344
12- -1000 22 \ 23		357,837		357,837	23,702			381,539
12- -1000 \ X	1,022,713			1,022,713	53,493			1,076,207
<b>Acct Total</b>	1,022,713	357,837	29,962	1,410,512	83,578			1,494,090

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 22						3,417		3,417
12- -1004 19 \ 23						2,483		2,483
12- -1004 \ X						3,560,664		3,560,664
<b>Acct Total</b>						<b>3,566,564</b>		<b>3,566,564</b>
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<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 22			41,863	41,863	15			41,879
12- -1072 \ X	1,442,486			1,442,486	80,800			1,523,286
<b>Acct Total</b>	<b>1,442,486</b>		<b>41,863</b>	<b>1,484,349</b>	<b>80,815</b>			<b>1,565,165</b>
<hr/>								
<b>Budget Acct: Emergency Watershed Protection (005-53-0017)</b>								
12- -0017 \ X	246,763			246,763				246,763
<b>Acct Total</b>	<b>246,763</b>			<b>246,763</b>				<b>246,763</b>
<hr/>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ X	10,742			10,742	1,336	124,249		136,328
<b>Acct Total</b>	<b>10,742</b>			<b>10,742</b>	<b>1,336</b>	<b>124,249</b>		<b>136,328</b>
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					<b>72</b>			<b>72</b>
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	4,938			4,938				4,938
<b>Acct Total</b>	<b>4,938</b>			<b>4,938</b>				<b>4,938</b>
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						8,277		8,277
<b>Acct Total</b>						<b>8,277</b>		<b>8,277</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 22			127,753	127,753	19,979			147,732
12- -0403 21 \ 23		22,962		22,962				22,962
12- -0403 \ X	15,981			15,981	11,453			27,434
<b>Acct Total</b>	15,981	22,962	127,753	166,696	31,432			198,128
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	7,105			7,105				7,105
<b>Acct Total</b>	7,105			7,105				7,105
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	56,371			56,371				56,371
<b>Acct Total</b>	56,371			56,371				56,371
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 22			373,404	373,404				373,404
12- -0137 21 \ 22			40,000	40,000				40,000
12- -0137 22 \ 23		40,000		40,000				40,000
12- -0137 \ X	323			323				323
<b>Acct Total</b>	323	40,000	413,404	453,727				453,727
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	12,638			12,638				12,638
<b>Acct Total</b>	12,638			12,638				12,638
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 21 \ 23						272,259		272,259
<sup>1</sup> 12- -1951 \ X	287,880			287,880				287,880
<b>Acct Total</b>	287,880			287,880		272,259		560,139
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 22			24,832	24,832		22,922		47,755
<sup>1</sup> 12- -2081 21 \ 23						34,714		34,714
<b>Acct Total</b>			24,832	24,832		57,636		82,469
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						194,037		194,037
<b>Acct Total</b>						194,037		194,037
<hr/>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						135,052		135,052
<b>Acct Total</b>						135,052		135,052
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 22			4,664	4,664		4,136		8,800
<sup>1</sup> 12- -1900 \ X	28,115			28,115		23,510		51,624
<b>Acct Total</b>	28,115		4,664	32,779		27,646		60,424
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 21 \ 22			2,245	2,245				2,245
12- -0015 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000		2,245	7,245				7,245

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Rural Business-Cooperative Service</b>							
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>							
12- -3105	\ X				82,519		82,519
<b>Acct Total</b>					82,519		82,519
<hr/>							
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>							
12- -1955	\ 22				6,250		6,250
12- -1955	\ X				1,145		1,145
<b>Acct Total</b>					7,395		7,395
<hr/>							
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>							
<sup>1</sup> 12- -1902	\ X	79,744		79,744			79,744
<b>Acct Total</b>							79,744
<hr/>							
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>							
12- -2069	\ 22					946	946
<b>Acct Total</b>						946	946
<hr/>							
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>							
12- -4233	\ X				1,007		1,007
<b>Acct Total</b>					1,007		1,007
<hr/>							
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>							
12- -3108	\ X				6,016		6,016
<b>Acct Total</b>					6,016		6,016
<hr/>							
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>							
12- -1907	\ X				2,092		2,092
73-12-1907	\ X				694		694
<b>Acct Total</b>					2,786		2,786

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 22							10,024	10,024
<sup>1</sup> 12- -1908 \ X	21,822			21,822	4,272			26,094
<b>Acct Total</b>	21,822			21,822	4,272	10,024		36,118
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X					256,983			256,983
<b>Acct Total</b>					256,983			256,983
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	3,736			3,736				3,736
<b>Acct Total</b>	3,736			3,736				3,736
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	380,479			380,479	1,758			382,237
<b>Acct Total</b>	380,479			380,479	1,758			382,237
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 22			1,781	1,781				1,781
<sup>1</sup> 12- -1230 \ X	29,156			29,156				29,156
<b>Acct Total</b>	29,156		1,781	30,937				30,937
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					798,380			798,380
<b>Acct Total</b>					798,380			798,380

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
12- -1232 \ X	3,309,142			3,309,142				3,309,142
<b>Acct Total</b>	3,309,142			3,309,142				3,309,142
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						380		380
<b>Acct Total</b>						380		380
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 22							121,234	121,234
1 12- -2900 21 \ 22			1,867	1,867				1,867
1 12- -2900 \ X	12,204			12,204	4,691			16,895
1 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	12,204		1,867	14,071	4,691	2,408	121,234	142,404
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	261,982			261,982				261,982
<b>Acct Total</b>	261,982			261,982				261,982
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 21 \ 22			5,502	5,502				5,502
12- -2278 \ X	377,789			377,789				377,789
72-12-2278 \ X	428,301			428,301				428,301
<b>Acct Total</b>	806,090		5,502	811,592				811,592
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
1 12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						51,927		51,927
<b>Acct Total</b>						51,927		51,927
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X						2		2
<b>Acct Total</b>						2		2
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 22			54,601	54,601				54,601
12- -3508 \ X	8,488			8,488				8,488
<b>Acct Total</b>	8,488		54,601	63,089				63,089
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 \ 22							48,961,026	48,961,026
<sup>1</sup> 12- -3505 20 \ 22					3,000,000			3,000,000
<sup>1</sup> 12- -3505 21 \ 22			398	398	59,840			60,237
12- -3505 22 \ 23							321,865	321,865
<sup>1</sup> 12- -3505 21 \ 23					3,481,094			3,481,094
12- -3505 22 \ 24							3,000,000	3,000,000
<sup>1</sup> 12- -3505 21 \ 26					24,721			24,721
<sup>1</sup> 12- -3505 21 \ 27					22,500			22,500
<sup>1</sup> 12- -3505 \ X					14,649			14,649
<b>Acct Total</b>			398	398	6,602,804	52,282,891		58,886,092

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 21 \ 22			755	755		628,348		629,103
12- -3539 22 \ 23							2,953,135	2,953,135
<sup>1</sup> 12- -3539 \ X	88,108			88,108		368,884		456,993
<b>Acct Total</b>	<b>88,108</b>		<b>755</b>	<b>88,863</b>		<b>997,232</b>	<b>2,953,135</b>	<b>4,039,231</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 21 \ 22			46,750	46,750				46,750
12- -3510 22 \ 23							283,817	283,817
<sup>1</sup> 12- -3510 21 \ 24						389,917		389,917
<sup>1</sup> 12- -3510 \ X	196,118			196,118		5,878		201,996
<b>Acct Total</b>	<b>196,118</b>		<b>46,750</b>	<b>242,868</b>		<b>395,795</b>	<b>283,817</b>	<b>922,480</b>
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 21 \ 22			2,161	2,161		218		2,379
12- -3507 22 \ 23							111,387	111,387
<b>Acct Total</b>			<b>2,161</b>	<b>2,161</b>		<b>218</b>	<b>111,387</b>	<b>113,766</b>
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 19 \ 22			4,699	4,699	7,537			12,236
12- -1103 20 \ 23		11,597		11,597	8,089			19,686
12- -1103 21 \ 24		13,883		13,883	14,930			28,813
12- -1103 22 \ 25		148,288		148,288	16,767			165,054
12- -1103 \ X	500,096			500,096	1,114			501,210
<b>Acct Total</b>	<b>500,096</b>	<b>173,768</b>	<b>4,699</b>	<b>678,563</b>	<b>48,437</b>			<b>726,999</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 19 \ 22			140	140	1,432			1,572
12- -1104 20 \ 23		705		705	2,772			3,477
12- -1104 21 \ 24		6,475		6,475	8,051			14,526
12- -1104 22 \ 25		106,765		106,765	17,955			124,720
12- -1104 \ X	84,111			84,111	1,829			85,940
12- -8034 \ X	112			112				112
<b>Acct Total</b>	<b>84,223</b>	<b>113,945</b>	<b>140</b>	<b>198,308</b>	<b>32,039</b>			<b>230,347</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 19 \ 22			10,238	10,238	21,632			31,871
12- -1106 20 \ 23		19,614		19,614	20,613			40,226
12- -1106 21 \ 24		10,078		10,078	35,223			45,301
12- -1106 22 \ 25		467,278		467,278	37,565			504,843
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 \ X	1,138,099			1,138,099	13,217			1,151,316
14-12-1106 \ X	33			33				33
<b>Acct Total</b>	<b>1,138,132</b>	<b>502,653</b>	<b>10,238</b>	<b>1,651,023</b>	<b>128,250</b>			<b>1,779,273</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 19 \ 22			679	679	7,345			8,023
12- -1105 20 \ 23		931		931	19,806			20,737
12- -1105 21 \ 24		8,388		8,388	24,882			33,270
12- -1105 22 \ 25		456,246		456,246	49,022			505,268
12- -1105 \ X	63,674			63,674	50,415			114,089
12- -5367 \ X	64,710			64,710				64,710
14-12-1105 19 \ 22			20	20				20
14-12-1105 22 \ 25		85		85				85
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	128,755	465,650	699	595,104	151,470			746,573
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 19 \ 22			32	32				32
12- -1119 20 \ 23		5		5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		311		311				311
12- -1119 \ X	4			4				4
<b>Acct Total</b>	4	363	32	399				399
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 19 \ 22			8,173	8,173	3,753			11,926
12- -1115 \ X	1,858,742			1,858,742	66,957			1,925,699
<b>Acct Total</b>	1,858,742		8,173	1,866,915	70,710			1,937,625

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 20 \ 23		624		624				624
12- -1122 21 \ 24		26,724		26,724				26,724
12- -1122 22 \ 25		255,902		255,902	181			256,084
12- -1122 \ X	204,582			204,582				204,582
<b>Acct Total</b>	204,582	283,250		487,832	181			488,014
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
<b>Acct Total</b>	1,570,000			1,570,000				1,570,000
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 19 \ 22			123	123				123
12- -5207 20 \ 23		439		439				439
12- -5207 21 \ 24		1,003		1,003				1,003
12- -5207 22 \ 25		2,126		2,126				2,126
12- -5207 \ X	110			110				110
<b>Acct Total</b>	110	3,568	123	3,801				3,801
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						58,871		58,871
<b>Acct Total</b>						58,871		58,871
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X						347,179		347,179
<b>Acct Total</b>						347,179		347,179
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	128,215			128,215		130,440		258,655
<sup>2</sup> 12- -5208 \ 22			279	279		385		664
<sup>1</sup> 12- -5216 21 \ 24		671		671				671
<sup>2</sup> 12- -5216 22 \ 25		63		63		87		150
<sup>1</sup> 12- -5216 \ X	894			894		28,405		29,299
<b>Acct Total</b>	129,109	734	279	130,122		159,317		289,439
<hr/>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -5201 \ X						87,108		87,108
12- -5202 \ X						35,326		35,326
12- -5203 \ X						18,889		18,889
12- -5204 \ X						80,705		80,705
12- -5206 \ X						25,748		25,748
12- -5213 \ X						351		351
12- -5214 \ X						2,694		2,694
12- -5215 \ X						189,789		189,789
12- -5219 \ X						31,684		31,684
12- -5223 \ X						19		19
12- -5264 \ X						11,476		11,476
12- -5268 \ X						139,946		139,946
12- -5277 \ X						3,288		3,288
12- -5360 \ X						5,803		5,803
12- -5361 \ X						21,773		21,773
12- -5462 \ X						66		66
12- -5896 \ X						3,148		3,148
<b>Acct Total</b>						657,813		657,813

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					256,268			256,268
<b>Acct Total</b>					256,268			256,268
<hr/>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						326,994		326,994
12- -8039 \ X						6,161		6,161
12- -8046 \ X						206,437		206,437
<b>Acct Total</b>						539,592		539,592
<hr/>								
<b>Agency Tot</b>	19,169,468	1,997,989	2,033,708	23,201,165	1,982,040	64,780,531	59,875,330	149,839,067

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 22			17,758	17,758				17,758
13- -0120 \ X	57			57	78			135
<b>Acct Total</b>	<b>57</b>		<b>17,758</b>	<b>17,815</b>	<b>78</b>			<b>17,893</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 20 \ 22			981	981				981
13- -0133 21 \ 23		346		346				346
13- -0133 22 \ 24		12,817		12,817				12,817
13- -0133 \ X	15,250			15,250				15,250
<b>Acct Total</b>	<b>15,250</b>	<b>13,163</b>	<b>981</b>	<b>29,394</b>				<b>29,394</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,546			1,546				1,546
13- -0126 \ 22			7,670	7,670				7,670
13- -0126 21 \ 22			1,224	1,224				1,224
13- -0126 20 \ 22			19	19				19
13- -0126 22 \ 23		4,306		4,306				4,306
13- -0126 21 \ 23		26		26				26
13- -0126 22 \ 24		2,995		2,995				2,995
13- -0126 22 \ 26		1,000		1,000				1,000
13- -0126 \ X	15,014			15,014				15,014
<b>Acct Total</b>	<b>16,560</b>	<b>8,327</b>	<b>8,913</b>	<b>33,800</b>				<b>33,800</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ 22			225	225				225
13- -0123 \ X	22,988			22,988				22,988
<b>Acct Total</b>	<b>22,988</b>		<b>225</b>	<b>23,213</b>				<b>23,213</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					37,847			37,847
<b>Acct Total</b>					37,847			37,847
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						695		695
<b>Acct Total</b>						695		695
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 20 \ 22			911	911				911
13- -0125 \ 22			7,644	7,644				7,644
13- -0125 \ X	3,320			3,320	2,025			5,345
<b>Acct Total</b>	3,320		8,555	11,875	2,025			13,900
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22			62,081	62,081				62,081
13- -2050 21 \ 22			1,898,691	1,898,691				1,898,691
13- -2050 21 \ 27		29,924		29,924				29,924
13- -2050 \ X	239,461			239,461	1,032			240,492
<b>Acct Total</b>	239,649	29,924	1,960,772	2,230,345	1,032			2,231,376
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Supplemental Surveys (006-07-0401)</b>								
13- -0401 \ 22							37,678	37,678
<b>Acct Total</b>							37,678	37,678
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Censuses and Survey Programs (006-07-0450)</b>								
13- -0450 21 \ 22			49,259	49,259				49,259
13- -0450 22 \ 23		296,185		296,185				296,185
<b>Acct Total</b>		296,185	49,259	345,444				345,444
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	185,648			185,648	244,783			430,431
<b>Acct Total</b>	185,648			185,648	244,783			430,431
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 21 \ 22			1,105	1,105	288			1,393
13- -1500 22 \ 23		22,071		22,071	679			22,750
13- -4323 \ X					174			174
<b>Acct Total</b>		22,071	1,105	23,176	1,141			24,317
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 21 \ 22			1,684	1,684	8			1,693
13- -1250 \ 22			114,152	114,152	2,123			116,275
13- -1250 22 \ 23		14,087		14,087				14,087
13- -1250 \ X	3,063			3,063	17,101			20,164
<b>Acct Total</b>	3,063	14,087	115,836	132,986	19,232			152,219
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 22			17,563	17,563				17,563
13- -0300 22 \ 24		21,216		21,216				21,216
13- -0300 \ X	23,359			23,359	2,231			25,590
<b>Acct Total</b>	23,359	21,216	17,563	62,138	2,231			64,369

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 22			18,335	18,335	91			18,426
<b>Acct Total</b>			18,335	18,335	91			18,426
<hr/>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>1</sup> 13- -1450 21 \ 22			36,812	36,812				36,812
<sup>2</sup> 13- -1450 \ 22			5,233	5,233		3,489		8,721
<sup>2</sup> 13- -1450 22 \ 23		1,120,018		1,120,018		746,679		1,866,697
<sup>1</sup> 13- -1450 21 \ 23		5		5				5
<sup>1</sup> 13- -1450 20 \ 23		7,307		7,307				7,307
<sup>2</sup> 13- -1450 22 \ 24		670		670		446		1,116
<sup>1</sup> 13- -1450 \ X	80,082			80,082	109,129	66,549		255,760
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	34			34				34
<b>Acct Total</b>	80,638	1,128,000	42,045	1,250,683	109,129	817,163		2,176,974
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						2,976		2,976
<b>Acct Total</b>						2,976		2,976
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 20 \ 22			2,329	2,329				2,329
13- -1460 21 \ 22			461	461				461
13- -1460 21 \ 23		20,288		20,288				20,288
13- -1460 22 \ 24		862,983		862,983				862,983
13- -1460 \ X	396,065			396,065				396,065
<b>Acct Total</b>	396,065	883,271	2,790	1,282,126				1,282,126

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						22,573		22,573
<b>Acct Total</b>						22,573		22,573
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 21 \ 22			4	4				4
13- -1451 22 \ 23		21,158		21,158				21,158
<b>Acct Total</b>		21,158	4	21,162				21,162
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						773		773
<b>Acct Total</b>						773		773
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						6,724		6,724
<b>Acct Total</b>						6,724		6,724
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						2,758		2,758
13- -5439 \ X						243		243
<b>Acct Total</b>						3,001		3,001
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,051		1,051				1,051
<b>Acct Total</b>		1,051		1,051				1,051
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		307,227		307,227				307,227
<b>Acct Total</b>		307,227		307,227				307,227

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Commerce</b>							
<b>Bureau: National Oceanic and Atmospheric Administration</b>							
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>							
13-	-5598	\ X			3,123		3,123
<b>Acct Total</b>					3,123		3,123
<hr/>							
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>							
13-	-5362	\ X			6,215		6,215
<b>Acct Total</b>					6,215		6,215
<hr/>							
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>							
13-	-4316	\ X			223,089		223,089
<b>Acct Total</b>					223,089		223,089
<hr/>							
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>							
13-	-1456	\ X			2,781		2,781
<b>Acct Total</b>					2,781		2,781
<hr/>							
<b>Bureau: U.S. Patent and Trademark Office</b>							
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>							
13-	-1006	\ X		910,946			910,946
<b>Acct Total</b>					910,946		910,946
<hr/>							
<b>Bureau: National Technical Information Service</b>							
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>							
13-	-4295	\ X		21,643			21,643
<b>Acct Total</b>					21,643		21,643
<hr/>							

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 22 \ 23		13,788		13,788				13,788
13- -0500 \ X	365,733			365,733				365,733
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>365,846</b>	<b>13,788</b>		<b>379,634</b>				<b>379,634</b>
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 21 \ 22			552	552				552
13- -0525 \ X	62,596			62,596				62,596
<b>Acct Total</b>	<b>62,596</b>		<b>552</b>	<b>63,148</b>				<b>63,148</b>
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	233,733			233,733	1,781			235,514
<b>Acct Total</b>	<b>233,733</b>			<b>233,733</b>	<b>1,781</b>			<b>235,514</b>
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					135,234			135,234
<b>Acct Total</b>					<b>135,234</b>			<b>135,234</b>
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						9,188		9,188
<b>Acct Total</b>						<b>9,188</b>		<b>9,188</b>
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 21 \ 22			9,306	9,306				9,306
13- -0550 22 \ 23		16,048		16,048				16,048
13- -0550 \ X					42,535			42,535
<b>Acct Total</b>		<b>16,048</b>	<b>9,306</b>	<b>25,354</b>	<b>42,535</b>			<b>67,889</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Broadband Connectivity Fund (006-60-0560)</b>								
13- -0560 \ X						1,902,743		1,902,743
<b>Acct Total</b>						1,902,743		1,902,743
<hr/>								
<b>Budget Acct: Connecting Minority Communities Fund (006-60-0561)</b>								
13- -0561 \ X						265,343		265,343
<b>Acct Total</b>						265,343		265,343
<hr/>								
<b>Budget Acct: Middle Mile Deployment (006-60-0564)</b>								
13- -0564 22 \ 26		992,350		992,350				992,350
<b>Acct Total</b>		992,350		992,350				992,350
<hr/>								
<b>Budget Acct: Digital Equity (006-60-0563)</b>								
13- -0563 \ X		545,429		545,429				545,429
<b>Acct Total</b>		545,429		545,429				545,429
<hr/>								
<b>Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)</b>								
13- -0562 \ X		42,398,822		42,398,822				42,398,822
<b>Acct Total</b>		42,398,822		42,398,822				42,398,822
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X		1,199		1,199				1,199
<b>Acct Total</b>		1,199		1,199				1,199
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						102		102
<b>Acct Total</b>						102		102
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						4,112		4,112
<b>Acct Total</b>						4,112		4,112

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						18,866		18,866
<b>Acct Total</b>						18,866		18,866
<hr/>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						3,347		3,347
<b>Acct Total</b>						3,347		3,347
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						175,935		175,935
<b>Acct Total</b>						175,935		175,935
<hr/>								
<b>Agency Tot</b>	44,902,500	3,459,588	2,253,999	50,616,087	1,529,728	3,468,749	37,678	55,652,241



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 22			7,659,487	7,659,487	56,677			7,716,164
21- -2010 \ X	431			431	885			1,316
<b>Acct Total</b>	<b>431</b>		<b>7,659,487</b>	<b>7,659,918</b>	<b>57,562</b>			<b>7,717,480</b>
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 22			6,784,555	6,784,555	90,192			6,874,746
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	<b>1,146</b>		<b>6,784,555</b>	<b>6,785,701</b>	<b>90,192</b>			<b>6,875,892</b>
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 22			3,412,569	3,412,569				3,412,569
<b>Acct Total</b>			<b>3,412,569</b>	<b>3,412,569</b>				<b>3,412,569</b>
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 22			6,689,154	6,689,154	7,160			6,696,315
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>6,689,154</b>	<b>6,689,426</b>	<b>7,160</b>			<b>6,696,587</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 22			1,031,218	1,031,218	11,929			1,043,147
<b>Acct Total</b>			<b>1,031,218</b>	<b>1,031,218</b>	<b>11,929</b>			<b>1,043,147</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 22			497,151	497,151	11,114			508,264
<b>Acct Total</b>			<b>497,151</b>	<b>497,151</b>	<b>11,114</b>			<b>508,264</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 22			180,792	180,792	1,990			182,782
<b>Acct Total</b>			<b>180,792</b>	<b>180,792</b>	<b>1,990</b>			<b>182,782</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 22			518,267	518,267				518,267
<b>Acct Total</b>			518,267	518,267				518,267
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 22			1,529,562	1,529,562	549,382			2,078,945
<b>Acct Total</b>			1,529,562	1,529,562	549,382			2,078,945
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 22			914,446	914,446	177,337			1,091,784
<b>Acct Total</b>			914,446	914,446	177,337			1,091,784
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 20 \ 22			1,063	1,063				1,063
21- -2020 \ 22			10,671,924	10,671,924	4,482,319			15,154,243
21- -2020 21 \ 22			18,746	18,746				18,746
21- -2020 21 \ 23		2,008		2,008	1			2,008
21- -2020 22 \ 24		1,999		1,999				1,999
21- -2020 \ X	168,436			168,436	41,956			210,392
<b>Acct Total</b>	168,436	4,007	10,691,733	10,864,176	4,524,276			15,388,451
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 22			12,584,690	12,584,690	2,263,981			14,848,671
17- -1804 \ X	74,733			74,733	19,740			94,473
69-17-1804 \ 22			1,000	1,000				1,000
<b>Acct Total</b>	74,733		12,585,690	12,660,423	2,283,721			14,944,144

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 22			1,788,910	1,788,910	111,009			1,899,918
17- -1106 \ X	18,427			18,427	27,099			45,525
<b>Acct Total</b>	<b>18,427</b>		<b>1,788,910</b>	<b>1,807,337</b>	<b>138,108</b>			<b>1,945,443</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 22			9,075,605	9,075,605	758,108			9,833,713
57- -3400 20 \ 22			590	590				590
57- -3400 21 \ 23		495		495				495
57- -3400 22 \ 24		1,160		1,160				1,160
57- -3400 \ X	117,345			117,345	429			117,774
69-57-3400 \ 22			5,285	5,285				5,285
<b>Acct Total</b>	<b>117,345</b>	<b>1,655</b>	<b>9,081,480</b>	<b>9,200,480</b>	<b>758,537</b>			<b>9,959,017</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ 22			542,980	542,980	36,211			579,191
<b>Acct Total</b>			<b>542,980</b>	<b>542,980</b>	<b>36,211</b>			<b>579,191</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 22			6,274,746	6,274,746	588,817			6,863,562
97- -0100 21 \ 22			422,248	422,248				422,248
97- -0100 22 \ 23		16,673,286		16,673,286				16,673,286
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 21 \ 25		524		524				524
97- -0100 \ X	1,706,889			1,706,889	19,507			1,726,397
<b>Acct Total</b>	<b>1,706,889</b>	<b>16,748,810</b>	<b>6,696,994</b>	<b>25,152,693</b>	<b>608,324</b>			<b>25,761,017</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 22			67,221	67,221	173			67,394
97- -0107 20 \ 22			2	2				2
97- -0107 21 \ 23		858		858				858
97- -0107 22 \ 23		829		829				829
97- -0107 22 \ 24		74		74				74
<b>Acct Total</b>		1,761	67,223	68,984	173			69,157
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 22			521,604	521,604	9,924			531,528
21- -2080 \ X	6,966			6,966	1,024			7,990
<b>Acct Total</b>	6,966		521,604	528,570	10,948			539,518
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 22			178,087	178,087	3,638			181,725
<b>Acct Total</b>			178,087	178,087	3,638			181,725
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 22			51,994	51,994	253			52,247
<b>Acct Total</b>			51,994	51,994	253			52,247
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 22			521,392	521,392	103,363			624,755
57- -3740 \ X	2,051			2,051				2,051
<b>Acct Total</b>	2,051		521,392	523,443	103,363			626,806
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 21 \ 22			6,460	6,460				6,460
21- -2065 \ 22			1,327,973	1,327,973	45,677			1,373,650
21- -2065 \ X	26,132			26,132	8,699			34,831
<b>Acct Total</b>	<b>26,132</b>		<b>1,334,433</b>	<b>1,360,565</b>	<b>54,376</b>			<b>1,414,941</b>
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 22			1,243,490	1,243,490	287,715			1,531,205
57- -3840 \ X	6,666			6,666				6,666
<b>Acct Total</b>	<b>6,666</b>		<b>1,243,490</b>	<b>1,250,156</b>	<b>287,715</b>			<b>1,537,871</b>
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	<b>9,972</b>			<b>9,972</b>				<b>9,972</b>
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 22			3,088	3,088				3,088
<b>Acct Total</b>			<b>3,088</b>	<b>3,088</b>				<b>3,088</b>
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 22			3	3				3
<b>Acct Total</b>			<b>3</b>	<b>3</b>				<b>3</b>
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	3,751			3,751				3,751
<b>Acct Total</b>	<b>3,751</b>			<b>3,751</b>				<b>3,751</b>
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	968,684			968,684				968,684
<b>Acct Total</b>	<b>968,684</b>			<b>968,684</b>				<b>968,684</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
197- -0130 21 \ 22			633,977	633,977	137			634,115
197- -0130 20 \ 22			66,575	66,575				66,575
97- -0130 \ 22						6,020,717		6,020,717
197- -0130 21 \ 23		107,588		107,588				107,588
97- -0130 22 \ 23						2,338,907		2,338,907
97- -0130 22 \ 24						421,044		421,044
197- -0130 \ X	8,407			8,407	7,298			15,705
<b>Acct Total</b>	<b>8,407</b>	<b>107,588</b>	<b>700,552</b>	<b>816,547</b>	<b>7,435</b>		<b>8,780,668</b>	<b>9,604,651</b>
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	4,796			4,796				4,796
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	1,255			1,255	300			1,555
97- -0810 \ X	46,820			46,820				46,820
<b>Acct Total</b>	<b>55,223</b>			<b>55,223</b>	<b>300</b>			<b>55,523</b>
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 21 \ 22			111,001	111,001				111,001
97- -0819 22 \ 23		3,801,458		3,801,458				3,801,458
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>3,801,458</b>	<b>111,001</b>	<b>3,912,741</b>				<b>3,912,741</b>
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 20 \ 22			22,410	22,410				22,410
97- -0134 21 \ 23		54,133		54,133	6			54,139
97- -0134 22 \ 24		278,058		278,058				278,058
97- -0134 \ X	3,934			3,934				3,934
<b>Acct Total</b>	<b>3,934</b>	<b>332,191</b>	<b>22,410</b>	<b>358,535</b>	<b>6</b>			<b>358,541</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	43			43				43
<b>Acct Total</b>	43			43				43
<hr/>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 21 \ 22			577,459	577,459				577,459
<b>Acct Total</b>			577,459	577,459				577,459
<hr/>								
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 21 \ 22			56,453	56,453				56,453
21- -2099 22 \ 23		472,748		472,748				472,748
21- -2099 \ X	11,742			11,742				11,742
<b>Acct Total</b>	11,742	472,748	56,453	540,943				540,943
<hr/>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
97- -0111 \ 22						9,224		9,224
<b>Acct Total</b>						9,224		9,224
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	227,850			227,850				227,850
<b>Acct Total</b>	227,850			227,850				227,850
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,133,300			1,133,300
<b>Acct Total</b>					1,133,300			1,133,300

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X						16,583		16,583
21- -5286 \ X						72		72
97- -5195 \ X						1,720		1,720
<b>Acct Total</b>						<b>18,375</b>		<b>18,375</b>
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	347			347				347
<b>Acct Total</b>	<b>347</b>			<b>347</b>				<b>347</b>
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	76,416			76,416				76,416
<b>Acct Total</b>	<b>76,416</b>			<b>76,416</b>				<b>76,416</b>
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	220,720			220,720				220,720
<b>Acct Total</b>	<b>220,720</b>			<b>220,720</b>				<b>220,720</b>
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	470			470				470
<b>Acct Total</b>	<b>470</b>			<b>470</b>				<b>470</b>
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						28,457		28,457
<b>Acct Total</b>						<b>28,457</b>		<b>28,457</b>
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						668		668
<b>Acct Total</b>						<b>668</b>		<b>668</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						7,933		7,933
<b>Acct Total</b>						7,933		7,933
<hr/>								
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						14,893		14,893
<b>Acct Total</b>						14,893		14,893
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	3			3				3
<b>Acct Total</b>	3			3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	2,699			2,699				2,699
<b>Acct Total</b>	2,699			2,699				2,699
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 20 \ 22			73,618	73,618	33,511			107,129
21- -2031 21 \ 23		275,254		275,254	68,232			343,486
21- -2031 22 \ 24		1,767,134		1,767,134	129,574			1,896,707
21- -2031 \ X	72,852			72,852	14,936			87,788
<b>Acct Total</b>	72,852	2,042,388	73,618	2,188,858	246,253			2,435,110

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 20 \ 22			37,580	37,580	43,425			81,004
21- -2032 21 \ 23		203,492		203,492	208,311			411,803
21- -2032 22 \ 24		2,317,054		2,317,054	19,681			2,336,735
<b>Acct Total</b>		2,520,546	37,580	2,558,126	271,417			2,829,542
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 20 \ 22			144,950	144,950	930			145,880
21- -2033 21 \ 23		407,228		407,228	15			407,243
21- -2033 22 \ 24		1,761,600		1,761,600	1,393			1,762,993
<b>Acct Total</b>		2,168,828	144,950	2,313,778	2,338			2,316,116
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 20 \ 22			55,386	55,386	74,766			130,152
21- -2034 21 \ 23		279,539		279,539	251,957			531,496
21- -2034 22 \ 24		1,560,040		1,560,040	515,440			2,075,480
<b>Acct Total</b>		1,839,579	55,386	1,894,965	842,163			2,737,128
<hr/>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 20 \ 22			131,404	131,404	2,603			134,007
21- -2035 21 \ 23		787,997		787,997	17,307			805,304
21- -2035 22 \ 24		5,096,983		5,096,983	20,832			5,117,814
21- -2035 \ X	128,571			128,571				128,571
<b>Acct Total</b>	128,571	5,884,980	131,404	6,144,955	40,742			6,185,696

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 20 \ 22			520,246	520,246	10,237			530,483
17- -1506 21 \ 23		3,566,494		3,566,494	6,639			3,573,133
17- -1506 22 \ 24		8,035,545		8,035,545				8,035,545
17- -1506 \ X	22,341			22,341	195			22,537
<b>Acct Total</b>	<b>22,341</b>	<b>11,602,039</b>	<b>520,246</b>	<b>12,144,626</b>	<b>17,071</b>			<b>12,161,698</b>
<hr/>								
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 20 \ 22			56,635	56,635	3,333			59,968
17- -1507 21 \ 23		440,078		440,078	16,270			456,348
17- -1507 22 \ 24		1,009,309		1,009,309	14,865			1,024,174
17- -1507 \ X	1,259			1,259				1,259
<b>Acct Total</b>	<b>1,259</b>	<b>1,449,387</b>	<b>56,635</b>	<b>1,507,281</b>	<b>34,468</b>			<b>1,541,749</b>
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 20 \ 22			2,193	2,193	4,048			6,241
17- -1508 21 \ 23		17,191		17,191	10,036			27,227
17- -1508 22 \ 24		182,617		182,617	2,602			185,219
<b>Acct Total</b>		<b>199,808</b>	<b>2,193</b>	<b>202,001</b>	<b>16,686</b>			<b>218,687</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 \ 22			22,319	22,319	67			22,386
17- -1611 12 \ 22			37,558	37,558				37,558
17- -1611 13 \ 22			127,011	127,011				127,011
17- -1611 18 \ 22			1,441,799	1,441,799	12			1,441,811
17- -1611 19 \ 23		1,590,973		1,590,973	31			1,591,004
17- -1611 15 \ 23		197,018		197,018				197,018
17- -1611 14 \ 23		80,296		80,296				80,296
17- -1611 20 \ 24		2,078,025		2,078,025				2,078,025
17- -1611 16 \ 25		625,810		625,810				625,810
17- -1611 21 \ 25		2,437,643		2,437,643				2,437,643
17- -1611 17 \ 26		637,169		637,169				637,169
17- -1611 22 \ 26		8,230,314		8,230,314				8,230,314
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>15,877,248</b>	<b>1,628,687</b>	<b>17,506,006</b>	<b>110</b>			<b>17,506,116</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 19 \ 23		775		775	11			786
17- -1612 20 \ 24		312		312	1			313
17- -1612 21 \ 25		91,953		91,953				91,953
17- -1612 22 \ 26		439,984		439,984				439,984
<b>Acct Total</b>		<b>533,024</b>		<b>533,024</b>	<b>12</b>			<b>533,036</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 20 \ 22			181,778	181,778	55,388			237,166
17- -1810 21 \ 23		491,821		491,821	45,836			537,657
17- -1810 22 \ 24		3,726,959		3,726,959	36,829			3,763,788
17- -1810 \ X	86,550			86,550	278			86,828
<b>Acct Total</b>	86,550	4,218,780	181,778	4,487,108	138,331			4,625,439
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	4,411			4,411				4,411
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 20 \ 22			41,775	41,775				41,775
17- -1109 21 \ 23		200,624		200,624				200,624
17- -1109 22 \ 24		1,407,223		1,407,223	885			1,408,108
17- -1109 \ X	18,717			18,717				18,717
<b>Acct Total</b>	18,717	1,607,847	41,775	1,668,339	885			1,669,224
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 20 \ 22			791,832	791,832	7,110			798,942
57- -3010 21 \ 23		6,672,338		6,672,338	8,583			6,680,921
57- -3010 22 \ 24		14,224,058		14,224,058	125,989			14,350,047
57- -3010 \ X	2,065			2,065				2,065
<b>Acct Total</b>	2,065	20,896,396	791,832	21,690,293	141,682			21,831,975
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 20 \ 22			32,156	32,156	498			32,654
57- -3020 21 \ 23		119,793		119,793	212			120,005
57- -3020 22 \ 24		786,713		786,713				786,713
<b>Acct Total</b>		906,506	32,156	938,662	710			939,372

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 20 \ 22			73,256	73,256				73,256
<b>Acct Total</b>			73,256	73,256				73,256
<b>Budget Acct: Procurement, Space Force (007-15-3022)</b>								
57- -3022 21 \ 23		203,586		203,586	17,851			221,437
57- -3022 22 \ 24		1,003,469		1,003,469				1,003,469
<b>Acct Total</b>		1,207,055		1,207,055	17,851			1,224,906
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 20 \ 22			52,552	52,552	4,693			57,245
57- -3011 21 \ 23		157,458		157,458	15,434			172,892
57- -3011 22 \ 24		279,119		279,119	10,090			289,209
<b>Acct Total</b>		436,577	52,552	489,129	30,217			519,346
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 20 \ 22			183,372	183,372	88,193			271,565
57- -3080 21 \ 23		641,618		641,618	54,939			696,557
57- -3080 22 \ 24		8,923,759		8,923,759	417,173			9,340,931
57- -3080 \ X	8,659			8,659				8,659
<b>Acct Total</b>	8,659	9,565,377	183,372	9,757,408	560,305			10,317,712
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 20 \ 22			166,463	166,463	61,598			228,061
97- -0300 21 \ 23		502,746		502,746	52,972			555,718
97- -0300 22 \ 24		2,865,762		2,865,762	69,187			2,934,949
97- -0300 21 \ 25		24,255		24,255				24,255
97- -0300 \ X	18,575			18,575				18,575
<b>Acct Total</b>	18,575	3,392,763	166,463	3,577,801	183,757			3,761,558

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 21 \ 23		317,252		317,252				317,252
97- -0350 22 \ 24		917,251		917,251				917,251
<b>Acct Total</b>		1,234,503		1,234,503				1,234,503
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	914,225			914,225				914,225
<b>Acct Total</b>	914,225			914,225				914,225
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X					86,680			86,680
<b>Acct Total</b>					86,680			86,680
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 \ 22			20,031	20,031				20,031
97- -0390 21 \ 22			1,284	1,284				1,284
97- -0390 22 \ 23		192,777		192,777				192,777
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	192,777	21,315	214,800				214,800
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 21 \ 22			451,401	451,401	964,645			1,416,046
21- -2040 22 \ 23		5,629,036		5,629,036	8,036,744			13,665,780
21- -2040 \ X	34,405			34,405	651			35,056
<b>Acct Total</b>	34,405	5,629,036	451,401	6,114,842	9,002,040			15,116,882

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 21 \ 22			337,247	337,247	123,262			460,509
17- -1319 20 \ 22					2,444			2,444
17- -1319 22 \ 23		5,632,807		5,632,807	291,793			5,924,600
17- -1319 21 \ 23					6,246			6,246
17- -1319 22 \ 24					64			64
17- -1319 \ X	111,535			111,535				111,535
<b>Acct Total</b>	111,535	5,632,807	337,247	6,081,589	423,809			6,505,398
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 21 \ 22			679,824	679,824	207,653			887,477
57- -3600 21 \ 23		120		120				120
57- -3600 22 \ 23		12,864,492		12,864,492	1,511,113			14,375,604
57- -3600 \ X	18,530			18,530	284			18,815
<b>Acct Total</b>	18,530	12,864,612	679,824	13,562,966	1,719,050			15,282,016
<b>Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)</b>								
57- -3620 21 \ 22			124,390	124,390	10,546			134,937
57- -3620 22 \ 23		3,367,317		3,367,317	108,641			3,475,958
<b>Acct Total</b>		3,367,317	124,390	3,491,707	119,187			3,610,895
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 21 \ 22			884,468	884,468	69,014			953,482
97- -0400 21 \ 23					124			124
97- -0400 22 \ 23		9,523,725		9,523,725	230,847			9,754,572
97- -0400 \ X	135,044			135,044				135,044
<b>Acct Total</b>	135,044	9,523,725	884,468	10,543,237	299,985			10,843,222



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)</b>								
97- -0402 18 \ 22			12	12				12
<b>Acct Total</b>			12	12				12
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 21 \ 22			9,061	9,061				9,061
97- -0460 22 \ 23		103,772		103,772				103,772
<b>Acct Total</b>		103,772	9,061	112,833				112,833
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<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						2,063		2,063
<b>Acct Total</b>						2,063		2,063
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<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 18 \ 22			82,168	82,168	93,935			176,103
21- -2050 19 \ 23		204,488		204,488	599,246			803,734
21- -2050 21 \ 23		37,077		37,077				37,077
21- -2050 20 \ 24		277,096		277,096	273,982			551,078
21- -2050 21 \ 25		448,228		448,228	998,311			1,446,539
21- -2050 22 \ 26		1,756,213		1,756,213	2,651,140			4,407,353
21- -2050 \ X	4,431			4,431				4,431
69-21-2050 \ X	20,000			20,000				20,000
<b>Acct Total</b>	24,431	2,723,102	82,168	2,829,701	4,616,614			7,446,315

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 18 \ 22			462,868	462,868	42,345			505,213
17- -1205 21 \ 23		8,095		8,095				8,095
17- -1205 19 \ 23		949,503		949,503	3,003			952,505
17- -1205 20 \ 24		1,318,549		1,318,549	24,621			1,343,170
17- -1205 21 \ 25		608,823		608,823	7,521			616,345
17- -1205 22 \ 26		3,105,759		3,105,759	13,943			3,119,702
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
<b>Acct Total</b>	<b>650</b>	<b>6,101,669</b>	<b>462,868</b>	<b>6,565,187</b>	<b>91,433</b>			<b>6,656,620</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 18 \ 22			231,430	231,430				231,430
57- -3300 21 \ 23		26,769		26,769				26,769
57- -3300 19 \ 23		917,381		917,381				917,381
57- -3300 20 \ 24		1,489,633		1,489,633				1,489,633
57- -3300 21 \ 25		182,016		182,016				182,016
57- -3300 22 \ 26		1,777,018		1,777,018				1,777,018
69-57-3300 21 \ 25		194		194				194
<b>Acct Total</b>		<b>4,393,011</b>	<b>231,430</b>	<b>4,624,441</b>				<b>4,624,441</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 18 \ 22			285,564	285,564				285,564
97- -0500 19 \ 23		500,177		500,177				500,177
97- -0500 20 \ 24		829,152		829,152				829,152
97- -0500 21 \ 25		711,793		711,793				711,793
97- -0500 22 \ 26		1,754,307		1,754,307				1,754,307
<b>Acct Total</b>		3,795,429	285,564	4,080,993				4,080,993
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	107,458			107,458				107,458
<b>Acct Total</b>	107,458			107,458				107,458
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 18 \ 22			447,518	447,518				447,518
21- -2085 19 \ 23		64,465		64,465				64,465
21- -2085 20 \ 24		99,268		99,268				99,268
21- -2085 22 \ 24		82,622		82,622				82,622
21- -2085 21 \ 25		209,647		209,647				209,647
21- -2085 22 \ 26		400,070		400,070				400,070
<b>Acct Total</b>		856,072	447,518	1,303,590				1,303,590
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 18 \ 22			20,805	20,805				20,805
57- -3830 19 \ 23		45,593		45,593				45,593
57- -3830 20 \ 24		43,475		43,475				43,475
57- -3830 22 \ 24		32,555		32,555				32,555
57- -3830 21 \ 25		68,348		68,348				68,348
57- -3830 22 \ 26		396,150		396,150				396,150
<b>Acct Total</b>		586,121	20,805	606,926				606,926

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 18 \ 22			8,837	8,837				8,837
21- -2086 19 \ 23		3,379		3,379				3,379
21- -2086 20 \ 24		3,832		3,832				3,832
21- -2086 21 \ 25		31,181		31,181				31,181
21- -2086 22 \ 26		123,282		123,282				123,282
69-21-2086 18 \ 22			39	39				39
<b>Acct Total</b>		161,674	8,876	170,550				170,550
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 18 \ 22			32,476	32,476				32,476
17- -1235 19 \ 23		13,288		13,288				13,288
17- -1235 20 \ 24		25,411		25,411				25,411
17- -1235 21 \ 25		15,256		15,256				15,256
17- -1235 22 \ 26		65,208		65,208				65,208
<b>Acct Total</b>		119,163	32,476	151,639				151,639
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 18 \ 22			9,537	9,537				9,537
57- -3730 19 \ 23		16,442		16,442				16,442
57- -3730 20 \ 24		25,977		25,977				25,977
57- -3730 21 \ 25		10,056		10,056				10,056
57- -3730 22 \ 26		128,716		128,716				128,716
<b>Acct Total</b>		181,191	9,537	190,728				190,728
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
97- -0516 \ X	732,256			732,256	23,191			755,447
<b>Acct Total</b>	732,256			732,256	23,191			755,447

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	77,936			77,936	6,076			84,012
<b>Acct Total</b>	77,936			77,936	6,076			84,012
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
97- -0512 \ X	453,328			453,328	290			453,618
<b>Acct Total</b>	453,328			453,328	290			453,618
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	132,834			132,834				132,834
<b>Acct Total</b>	132,834			132,834				132,834
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 18 \ 22			47,724	47,724				47,724
21- -0720 19 \ 23		22,649		22,649				22,649
21- -0720 20 \ 24		46,948		46,948				46,948
21- -0720 21 \ 25		121,728		121,728				121,728
21- -0720 22 \ 26		175,553		175,553				175,553
<b>Acct Total</b>		366,878	47,724	414,602				414,602
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 22			69,286	69,286	1,064			70,349
21- -0725 21 \ 22			548	548				548
21- -0725 21 \ 23		13,246		13,246				13,246
<b>Acct Total</b>		13,246	69,834	83,080	1,064			84,143

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 18 \ 22			9,230	9,230				9,230
17- -0730 19 \ 23		14,045		14,045				14,045
17- -0730 20 \ 24		21,162		21,162				21,162
17- -0730 21 \ 25		11,504		11,504				11,504
17- -0730 22 \ 26		89,927		89,927				89,927
<b>Acct Total</b>		136,638	9,230	145,868				145,868
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 22			79,421	79,421	5,798			85,219
17- -0735 21 \ 23		817		817				817
<b>Acct Total</b>		817	79,421	80,238	5,798			86,036
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 18 \ 22			29,314	29,314				29,314
57- -0740 19 \ 23		84,846		84,846				84,846
57- -0740 20 \ 24		76,183		76,183				76,183
57- -0740 21 \ 25		126,240		126,240				126,240
57- -0740 22 \ 26		80,655		80,655				80,655
<b>Acct Total</b>		367,924	29,314	397,238				397,238
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 22			90,057	90,057	141			90,198
57- -0745 21 \ 23		8,122		8,122				8,122
<b>Acct Total</b>		8,122	90,057	98,179	141			98,320
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 22			7,622	7,622				7,622
<b>Acct Total</b>			7,622	7,622				7,622

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	22,657			22,657	25,794			48,451
97- -4091 \ X	657			657	150			807
<b>Acct Total</b>	23,314			23,314	25,944			49,258
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X	17,488			17,488				17,488
<b>Acct Total</b>	17,488			17,488				17,488
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	503			503				503
<b>Acct Total</b>	503			503				503
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 22 \ 24					125,000			125,000
97- -4555 \ X					313,592			313,592
<b>Acct Total</b>					438,592			438,592
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X					245,344			245,344
<b>Acct Total</b>					245,344			245,344
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 22 \ 27		6,725		6,725				6,725
17- -4557 \ X	12,703			12,703	93,760			106,463
<b>Acct Total</b>	12,703	6,725		19,428	93,760			113,188
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	576,454			576,454	4,246,001			4,822,455
<b>Acct Total</b>	576,454			576,454	4,246,001			4,822,455

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	269,663			269,663	12,061,032			12,330,695
<b>Acct Total</b>	269,663			269,663	12,061,032			12,330,695
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	88,079			88,079	5,240,698			5,328,777
<b>Acct Total</b>	88,079			88,079	5,240,698			5,328,777
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ 22			965	965				965
97- -493005 \ X	2,220,236			2,220,236	16,637,830			18,858,066
<b>Acct Total</b>	2,220,236		965	2,221,201	16,637,830			18,859,031
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	171,416			171,416	1,187,573			1,358,989
<b>Acct Total</b>	171,416			171,416	1,187,573			1,358,989
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						48,858		48,858
<b>Acct Total</b>						48,858		48,858
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	70,000			70,000	813,221			883,221
<b>Acct Total</b>	70,000			70,000	813,221			883,221
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						9,495		9,495
<b>Acct Total</b>						9,495		9,495



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Trust Funds</b>							
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>							
97- -8337	\ X				180,767		180,767
97- -8358	\ X				1,105,581		1,105,581
<b>Acct Total</b>					1,286,348		1,286,348
<hr/>							
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>							
97- -8163	\ X				7,753		7,753
<b>Acct Total</b>					7,753		7,753
<hr/>							
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>							
17- -8716	\ X				7,405		7,405
17- -8733	\ X				31,520		31,520
21- -8063	\ X				24		24
21- -8927	\ X				26,523		26,523
57- -8928	\ X				17,724		17,724
<b>Acct Total</b>					83,196		83,196
<hr/>							
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>							
97- -8168	\ X	306		306			306
<b>Acct Total</b>					306		306
<hr/>							
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>							
97- -8165	\ X				4,347		4,347
<b>Acct Total</b>					4,347		4,347
<hr/>							
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>							
57- -8418	\ X				216		216
<b>Acct Total</b>					216		216
<hr/>							

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Commissary Stores Surcharge Program (007-55-8164)</b>								
97- -8164 \ X						103,119		103,119
<b>Acct Total</b>						103,119		103,119
<b>Agency Tot</b>	10,289,072	166,185,677	84,591,187	261,065,936	68,883,785	3,519,638	8,789,892	342,259,247

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education Stabilization Fund (018-10-0251)</b>								
91- -0251 21 \ 22			318,407	318,407				318,407
91- -0251 21 \ 23		568,993		568,993				568,993
<b>Acct Total</b>		568,993	318,407	887,400				887,400
<hr/>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 21 \ 22			195,035	195,035				195,035
91- -0900 \ 22			110,960	110,960				110,960
91- -0900 22 \ 23		263,271		263,271				263,271
<b>Acct Total</b>		263,271	305,995	569,266				569,266
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 22			217,609	217,609				217,609
91- -0102 21 \ 22			846	846				846
91- -0102 \ X	4,239			4,239				4,239
<b>Acct Total</b>	4,239		218,455	222,694				222,694
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 \ 22			146,754	146,754				146,754
91- -1000 21 \ 22			43,480	43,480				43,480
91- -1000 22 \ 23		199,178		199,178				199,178
91- -1000 22 \ 25		1,000,000		1,000,000				1,000,000
91- -1000 \ X	55,732			55,732				55,732
<b>Acct Total</b>	55,732	1,199,178	190,234	1,445,144				1,445,144
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 22 \ 23		559,747		559,747				559,747
91- -0203 \ X	10,848			10,848				10,848
<b>Acct Total</b>	10,848	559,747		570,595				570,595

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 22			84,400	84,400				84,400
91- -0101 \ X	13,212			13,212				13,212
<b>Acct Total</b>	13,212		84,400	97,612				97,612
<hr/>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 22			904,753	904,753				904,753
91- -0204 22 \ 23		305,246		305,246				305,246
91- -0204 \ X	17,500			17,500				17,500
<b>Acct Total</b>	17,500	305,246	904,753	1,227,499				1,227,499
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 21 \ 22			12,679	12,679				12,679
91- -1300 22 \ 23		63,033		63,033				63,033
<b>Acct Total</b>		63,033	12,679	75,712				75,712
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 21 \ 22			810	810				810
91- -0300 \ 22			256,944	256,944				256,944
91- -0300 22 \ 23		29,954		29,954				29,954
91- -0300 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000	29,954	257,754	297,708				297,708
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 21 \ 22						167,348		167,348
91- -0301 \ 22						102,311		102,311
<b>Acct Total</b>						269,659		269,659

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 22			1,000	1,000				1,000
<b>Acct Total</b>			1,000	1,000				1,000
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 \ 22			18,582	18,582				18,582
91- -0400 21 \ 22			12,578	12,578				12,578
91- -0400 22 \ 23		21,777		21,777				21,777
91- -0400 \ X	7			7	179			186
<b>Acct Total</b>	7	21,777	31,160	52,944	179			53,123
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>1</sup> 91- -0201 21 \ 22			127,921	127,921				127,921
91- -0201 \ 22						2,162,318		2,162,318
91- -0201 22 \ 23						55,980		55,980
<sup>1</sup> 91- -0201 \ X	1,028			1,028				1,028
<b>Acct Total</b>	1,028		127,921	128,949		2,218,298		2,347,247
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ X	3,405			3,405				3,405
<b>Acct Total</b>	3,405			3,405				3,405
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 22						106		106
<sup>1</sup> 91- -1901 21 \ 22			33,912	33,912				33,912
91- -1901 \ 22						283,527		283,527
<b>Acct Total</b>			33,912	33,912		283,633		317,545
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						746		746
91- -0242 \ X						3,291		3,291
91- -4250 \ X						2,374		2,374
<b>Acct Total</b>						6,411		6,411
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 21 \ 22			11,056,353	11,056,353		461,881		11,518,234
91- -0200 22 \ 23							26,616,980	26,616,980
91- -0248 \ 22							323	323
<b>Acct Total</b>			11,056,353	11,056,353		461,881	26,617,303	38,135,537
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 21 \ 22			34,701	34,701				34,701
<sup>1</sup> 91- -0202 21 \ 23						34,106		34,106
91- -0202 22 \ 23							679,596	679,596
<sup>1</sup> 91- -0202 \ X	25			25				25
<b>Acct Total</b>	25		34,701	34,726		34,106	679,596	748,428
<hr/>								
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 22						18,181		18,181
<b>Acct Total</b>						18,181		18,181
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						12,128		12,128
<b>Acct Total</b>						12,128		12,128
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257	\ X					1,913,149		1,913,149
<b>Acct Total</b>						1,913,149		1,913,149
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243	\ 22					3,048,850		3,048,850
91- -0243	\ X					387		387
<b>Acct Total</b>						3,049,237		3,049,237
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230	\ X					51,821		51,821
<b>Acct Total</b>						51,821		51,821
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Program Account (018-45-0247)</b>								
91- -0247	\ 22		607	607				607
<b>Acct Total</b>								607
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299	\ X					2,206		2,206
<b>Acct Total</b>						2,206		2,206
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 21	\ 22		10,856	10,856				10,856
91- -1100 21	\ 23		77,106	77,106				77,106
91- -1100 22	\ 23		304,552	304,552				304,552
<b>Acct Total</b>								392,514

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 22			64,478	64,478				64,478
91- -0800 18 \ 22			1,995	1,995				1,995
91- -0800 21 \ 23		6,100		6,100				6,100
91- -0800 21 \ 24		10,238		10,238				10,238
91- -0800 21 \ 25		15,000		15,000				15,000
91- -0800 \ X	337			337				337
91- -8258 \ X	1,759			1,759				1,759
<b>Acct Total</b>	<b>2,096</b>	<b>31,338</b>	<b>66,473</b>	<b>99,907</b>				<b>99,907</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 22			37,982	37,982				37,982
<b>Acct Total</b>			<b>37,982</b>	<b>37,982</b>				<b>37,982</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 20 \ 22			227	227				227
91- -1400 \ 22			18,416	18,416				18,416
91- -1400 \ X	12,752			12,752				12,752
<b>Acct Total</b>	<b>12,752</b>		<b>18,643</b>	<b>31,395</b>				<b>31,395</b>
<hr/>								
<b>Bureau: Disaster Education Recovery</b>								
<b>Budget Acct: Disaster Education Recovery (018-85-0013)</b>								
91- -0013 18 \ 22			1,359,354	1,359,354				1,359,354
<b>Acct Total</b>			<b>1,359,354</b>	<b>1,359,354</b>				<b>1,359,354</b>
<hr/>								
<b>Agency Tot</b>	<b>130,844</b>	<b>3,424,195</b>	<b>15,071,639</b>	<b>18,626,678</b>	<b>179</b>	<b>5,549,120</b>	<b>30,068,489</b>	<b>54,244,466</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 21 \ 22			190	190				190
89- -0313 22 \ 23		133,454		133,454				133,454
89- -0313 \ X	946			946				946
<b>Acct Total</b>	<b>946</b>	<b>133,454</b>	<b>190</b>	<b>134,590</b>				<b>134,590</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 21 \ 22			616	616				616
89- -0314 22 \ 23		16,232		16,232				16,232
89- -0314 \ X	14,488			14,488				14,488
<b>Acct Total</b>	<b>14,488</b>	<b>16,232</b>	<b>616</b>	<b>31,336</b>				<b>31,336</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 21 \ 22			571	571				571
89- -0240 22 \ 23		37,299		37,299				37,299
89- -0240 \ X	796,793			796,793	98,922			895,716
<b>Acct Total</b>	<b>796,793</b>	<b>37,299</b>	<b>571</b>	<b>834,663</b>	<b>98,922</b>			<b>933,586</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	353,788			353,788				353,788
<b>Acct Total</b>	<b>353,788</b>			<b>353,788</b>				<b>353,788</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Restoration and Waste Management (019-10-0242)</b>								
89- -0242 \ X	126			126				126
<b>Acct Total</b>	<b>126</b>			<b>126</b>				<b>126</b>
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 21 \ 22			175	175				175
89- -0251 22 \ 23		85,966		85,966				85,966
<b>Acct Total</b>		85,966	175	86,141				86,141
<hr/>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 21 \ 22			1,197	1,197				1,197
89- -0243 22 \ 23		133,623		133,623	290			133,913
89- -0243 \ X	187,116			187,116	1,542			188,658
<b>Acct Total</b>	187,116	133,623	1,197	321,936	1,832			323,768
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	169			169				169
<b>Acct Total</b>	169			169				169
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 21 \ 22			68	68				68
89- -0222 22 \ 23		57,575		57,575	10			57,585
89- -0222 \ X	1,425,250			1,425,250	2,799			1,428,050
<b>Acct Total</b>	1,425,250	57,575	68	1,482,893	2,809			1,485,703

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 21 \ 22			1,873	1,873				1,873
89- -0337 22 \ 23		13,588		13,588				13,588
89- -0337 \ X	663,030			663,030				663,030
<b>Acct Total</b>	<b>663,030</b>	<b>13,588</b>	<b>1,873</b>	<b>678,491</b>				<b>678,491</b>
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,655			6,032
<b>Acct Total</b>	<b>3,376</b>			<b>3,376</b>	<b>2,655</b>			<b>6,032</b>
<hr/>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 21 \ 22			147	147				147
89- -0319 22 \ 23		35,497		35,497				35,497
89- -0319 \ X	1,878,593			1,878,593	413			1,879,006
<b>Acct Total</b>	<b>1,878,593</b>	<b>35,497</b>	<b>147</b>	<b>1,914,237</b>	<b>413</b>			<b>1,914,650</b>
<hr/>								
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 21 \ 22			738	738				738
89- -0318 22 \ 23		14,002		14,002				14,002
89- -0318 \ X	1,831,981			1,831,981	671			1,832,652
<b>Acct Total</b>	<b>1,831,981</b>	<b>14,002</b>	<b>738</b>	<b>1,846,721</b>	<b>671</b>			<b>1,847,392</b>
<hr/>								
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 21 \ 22			16	16				16
89- -2250 22 \ 23		6,671		6,671				6,671
89- -2250 \ X	325,045			325,045	2,138			327,183
<b>Acct Total</b>	<b>325,045</b>	<b>6,671</b>	<b>16</b>	<b>331,732</b>	<b>2,138</b>			<b>333,870</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 21 \ 22			463	463				463
89- -0321 22 \ 23		105,856		105,856				105,856
89- -0321 \ X	10,218,550			10,218,550	1,537			10,220,086
<b>Acct Total</b>	10,218,550	105,856	463	10,324,869	1,537			10,326,405
<hr/>								
<b>Budget Acct: Office of Technology Transitions (019-20-0346)</b>								
89- -0346 22 \ 23		3,262		3,262				3,262
89- -0346 \ X	9,563			9,563				9,563
<b>Acct Total</b>	9,563	3,262		12,825				12,825
<hr/>								
<b>Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)</b>								
89- -2297 22 \ 23		8,000		8,000				8,000
89- -2297 \ X	5,107,650			5,107,650				5,107,650
<b>Acct Total</b>	5,107,650	8,000		5,115,650				5,115,650
<hr/>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 21 \ 22			429	429				429
89- -0342 22 \ 23		3,124		3,124				3,124
89- -0342 \ X	55,186			55,186				55,186
<b>Acct Total</b>	55,186	3,124	429	58,739				58,739
<hr/>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	115,372			115,372	208			115,580
<b>Acct Total</b>	115,372			115,372	208			115,580
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Fossil Energy and Carbon Management (019-20-0213)</b>								
89- -0213 21 \ 22			116	116				116
89- -0213 22 \ 23		22,746		22,746				22,746
89- -0213 \ X	2,495,874			2,495,874	4,949			2,500,822
<b>Acct Total</b>	<b>2,495,874</b>	<b>22,746</b>	<b>116</b>	<b>2,518,736</b>	<b>4,949</b>			<b>2,523,684</b>
<b>Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)</b>								
89- -2298 \ X	4,173			4,173				4,173
<b>Acct Total</b>	<b>4,173</b>			<b>4,173</b>				<b>4,173</b>
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	12,154			12,154				12,154
<b>Acct Total</b>	<b>12,154</b>			<b>12,154</b>				<b>12,154</b>
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	57,234			57,234				57,234
<b>Acct Total</b>	<b>57,234</b>			<b>57,234</b>				<b>57,234</b>
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
<sup>1</sup> 89- -0233 \ X	45,360			45,360		14,616		59,976
<b>Acct Total</b>	<b>45,360</b>			<b>45,360</b>		<b>14,616</b>		<b>59,976</b>
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	103,949			103,949				103,949
<b>Acct Total</b>	<b>103,949</b>			<b>103,949</b>				<b>103,949</b>
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	40,984			40,984	103			41,087
<b>Acct Total</b>	<b>40,984</b>			<b>40,984</b>	<b>103</b>			<b>41,087</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	133,612			133,612	171			133,783
<b>Acct Total</b>	133,612			133,612	171			133,783
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	5,725			5,725				5,725
<b>Acct Total</b>	5,725			5,725				5,725
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	23,363			23,363				23,363
<b>Acct Total</b>	23,363			23,363				23,363
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	112,898			112,898				112,898
<b>Acct Total</b>	112,898			112,898				112,898
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X	33,908			33,908				33,908
<b>Acct Total</b>	33,908			33,908				33,908

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
1 89- -0322 21 \ 22			629	629				629
89- -0322 22 \ 23							1,945	1,945
1 89- -0322 \ X	2,290,062			2,290,062				2,290,062
<b>Acct Total</b>	<b>2,290,062</b>		<b>629</b>	<b>2,290,691</b>			<b>1,945</b>	<b>2,292,636</b>
<hr/>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
1 89- -0208 21 \ 22			3,876	3,876				3,876
89- -0208 22 \ 23							18,415	18,415
1 89- -0208 \ X	160,803			160,803				160,803
1 89- -0209 \ X	96,855			96,855				96,855
<b>Acct Total</b>	<b>257,658</b>		<b>3,876</b>	<b>261,534</b>			<b>18,415</b>	<b>279,949</b>
<hr/>								
<b>Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)</b>								
89- -2300 \ X	2,559			2,559				2,559
<b>Acct Total</b>	<b>2,559</b>			<b>2,559</b>				<b>2,559</b>
<hr/>								
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 21 \ 22			462	462				462
89- -0350 22 \ 23		1,946		1,946				1,946
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	<b>8,939</b>	<b>1,946</b>	<b>462</b>	<b>11,347</b>				<b>11,347</b>
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	2,358			2,358	40,576			42,934
<b>Acct Total</b>	2,358			2,358	40,576			42,934
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	42,101			42,101	172,337			214,438
<b>Acct Total</b>	42,101			42,101	172,337			214,438
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	621,432			621,432	320,508			941,940
<b>Acct Total</b>	621,432			621,432	320,508			941,940
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	11,876			11,876	1,125			13,001
<b>Acct Total</b>	11,876			11,876	1,125			13,001
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	4,940			4,940				4,940
<b>Acct Total</b>	4,940			4,940				4,940
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X	85,000			85,000	121,032			206,032
<b>Acct Total</b>	85,000			85,000	121,032			206,032
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						1,050,013		1,050,013
<b>Acct Total</b>						1,050,013		1,050,013
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 17 \ 22			54	54				54
89- -0228 21 \ 22			26,150	26,150	1,198			27,347
89- -0228 18 \ 23					4,030			4,030
89- -0228 22 \ 23		165,764		165,764	33			165,797
89- -0228 19 \ 24					16			16
89- -0228 20 \ 25					84			84
89- -0228 \ X	48,335			48,335	349			48,684
89- -8576 \ X	120			120				120
<b>Acct Total</b>	48,455	165,764	26,204	240,423	5,710			246,132
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 21 \ 22			36	36				36
89- -0236 22 \ 23		30,395		30,395				30,395
89- -0236 \ X	18,695			18,695	286			18,981
<b>Acct Total</b>	18,695	30,395	36	49,126	286			49,412

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					110,103			110,103
<b>Acct Total</b>					110,103			110,103
<b>Agency Tot</b>	29,452,757	875,000	37,806	30,365,563	888,085	1,072,696	20,360	32,346,704

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 22							905,716	905,716
1 75- -0600 20 \ 22						315		315
1 75- -0600 21 \ 23						458		458
75- -0600 22 \ 24							267	267
1 75- -0600 \ X	1,859,327			1,859,327	16,803	2,442		1,878,572
1 75- -0603 \ X	18,393			18,393				18,393
1 75- -5148 \ X						7,340		7,340
<b>Acct Total</b>	1,877,720			1,877,720	16,803	10,555	905,983	2,811,061
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					166,454			166,454
<b>Acct Total</b>					166,454			166,454
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	76,270			76,270				76,270
<b>Acct Total</b>	76,270			76,270				76,270
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						3,442		3,442
<b>Acct Total</b>						3,442		3,442

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	4,012			4,012				4,012
<sup>1</sup> 75- -0350 21 \ 22						21,000		21,000
<sup>2</sup> 75- -0350 22 \ 23					3,881	28,464		32,346
<sup>1</sup> 75- -0350 \ X	1,275			1,275	3,523	3,078		7,877
<sup>1</sup> 75- -0352 21 \ 23						97,571		97,571
<sup>1</sup> 75- -0352 \ X						640,265		640,265
<sup>2</sup> 75- -0353 \ 22			38,529	38,529	3	282,568		321,100
<sup>1</sup> 75- -0353 \ X	33,565			33,565	4,587	323,143		361,296
<sup>2</sup> 75- -0354 \ 22			28,246	28,246	8	207,191		235,444
<sup>1</sup> 75- -0354 \ X						62,580		62,580
<sup>1</sup> 75- -0356 20 \ 22			2,452	2,452				2,452
<sup>2</sup> 75- -0356 \ 22			5,030	5,030		36,887		41,917
<sup>1</sup> 75- -0356 21 \ 23		1,844		1,844				1,844
<sup>2</sup> 75- -0356 22 \ 24		8,975		8,975		65,818		74,794
<sup>1</sup> 75- -0356 \ X	3,950			3,950				3,950
<sup>2</sup> 75- -0357 20 \ 22			1	1		5		6
<sup>2</sup> 75- -0357 \ 22			11,662	11,662	18	85,652		97,332
<sup>1</sup> 75- -0357 \ X	1,471			1,471				1,471
<sup>1</sup> 75- -0358 20 \ 22			1,702	1,702				1,702
<sup>1</sup> 75- -0358 18 \ 22			16,116	16,116				16,116
<sup>2</sup> 75- -0358 \ 22			17,160	17,160		125,840		143,000
<sup>1</sup> 75- -0358 21 \ 23		111		111				111
<sup>2</sup> 75- -0358 22 \ 24		235		235		1,726		1,962
<sup>2</sup> 75- -0359 \ 22			1,369	1,369		10,040		11,409
<sup>1</sup> 75- -0359 \ X	17,838			17,838				17,838
<sup>2</sup> 75- -0360 \ 22			12,699	12,699		93,124		105,823
<sup>1</sup> 75- -0360 20 \ 24		429		429				429

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0360 \ X	20,268			20,268		243,635		263,903
<sup>2</sup> 75- -0361 \ 22			121,067	121,067	190	889,214		1,010,470
<sup>1</sup> 75- -0365 \ X	47,230			47,230				47,230
<b>Acct Total</b>	129,609	11,594	256,033	397,236	12,210	3,217,801		3,627,250
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						37,024		37,024
<b>Acct Total</b>						37,024		37,024
<hr/>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	9,287			9,287				9,287
<b>Acct Total</b>	9,287			9,287				9,287
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 21 \ 22						5,302		5,302
75- -0321 \ X						364,725		364,725
<b>Acct Total</b>						370,027		370,027
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							170,267	170,267
<b>Acct Total</b>							170,267	170,267
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
1 75- -0390 20 \ 22			2,539	2,539				2,539
1 75- -0390 21 \ 22			331,876	331,876				331,876
75- -0390 \ 22							9,707	9,707
75- -0390 22 \ 23							597,668	597,668
1 75- -0390 21 \ 24		61,832		61,832	1,000			62,832
1 75- -0390 \ X	1,244,866			1,244,866	702,130	2,493,131		4,440,126
<b>Acct Total</b>	<b>1,244,866</b>	<b>61,832</b>	<b>334,415</b>	<b>1,641,113</b>	<b>703,130</b>	<b>2,493,131</b>	<b>607,375</b>	<b>5,444,748</b>
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 22			90,760	90,760				90,760
<b>Acct Total</b>			<b>90,760</b>	<b>90,760</b>				<b>90,760</b>
<b>Budget Acct: Payments for Tribal Leases (009-17-0200)</b>								
75- -0200 21 \ 22			8,707	8,707				8,707
75- -0200 22 \ 23		28,399		28,399				28,399
<b>Acct Total</b>		<b>28,399</b>	<b>8,707</b>	<b>37,106</b>				<b>37,106</b>
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
1 75- -0391 \ X	1,856,675			1,856,675	12,641	640,844		2,510,160
1 75- -5071 \ X						15,615		15,615
<b>Acct Total</b>	<b>1,856,675</b>			<b>1,856,675</b>	<b>12,641</b>	<b>656,459</b>		<b>2,525,775</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 20 \ 22			10,211	10,211		1,038		11,249
1 75- -0943 21 \ 22			761	761		7		768
75- -0943 \ 22							275,862	275,862
1 75- -0943 18 \ 23						4,273		4,273
1 75- -0943 21 \ 23						3,890		3,890
75- -0943 22 \ 23							47,955	47,955
1 75- -0943 21 \ 24		1,596,909		1,596,909				1,596,909
1 75- -0943 20 \ 24		620,414		620,414				620,414
75- -0943 22 \ 24							193,159	193,159
1 75- -0943 \ X	63,371			63,371	444	3,481,474		3,545,289
75- -0947 \ 22							36,002	36,002
1 75- -0947 \ X						10,304		10,304
75- -0948 \ 22							225,354	225,354
1 75- -0948 \ X						70,561		70,561
75- -0949 \ 22							169,409	169,409
1 75- -0949 \ X						19,836		19,836
75- -0950 \ 22							146,736	146,736
75- -0951 \ 22							122,531	122,531
1 75- -0951 \ X						83,827		83,827
75- -0952 \ 22							444,819	444,819
75- -0953 \ 22							89,097	89,097
1 75- -0954 \ X						5,910		5,910
1 75- -0955 20 \ 22			1,473	1,473				1,473
1 75- -0955 21 \ 22			808	808				808
75- -0955 \ 22							37,491	37,491
1 75- -0955 21 \ 23		10,255		10,255				10,255
75- -0955 22 \ 23							43,051	43,051

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0955 22 \ 24							104,817	104,817
75- -0956 \ 22							52,715	52,715
<sup>1</sup> 75- -0956 \ X	3,523			3,523				3,523
75- -0958 \ 22							37,230	37,230
75- -0959 \ 22							218,335	218,335
<sup>1</sup> 75- -5146 \ X						6,303		6,303
<b>Acct Total</b>	66,894	2,227,578	13,253	2,307,725	444	3,687,423	2,244,563	8,240,155
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 18 \ 22			339,320	339,320				339,320
75- -0960 19 \ 23		5,566		5,566				5,566
75- -0960 20 \ 24		5,959		5,959				5,959
75- -0960 21 \ 25		14,425		14,425				14,425
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 22 \ 26		25,539		25,539				25,539
<b>Acct Total</b>		55,489	339,320	394,809				394,809
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	4,485			4,485	358,381			362,867
<b>Acct Total</b>	4,485			4,485	358,381			362,867
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	609,403			609,403				609,403
<b>Acct Total</b>	609,403			609,403				609,403
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 22							46,728	46,728
<sup>1</sup> 75- -0944 \ X						25,544		25,544
<b>Acct Total</b>						25,544	46,728	72,272



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\X			1,128,927		1,128,927
<b>Acct Total</b>					1,128,927		1,128,927

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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 22							176,232	176,232
<sup>1</sup> 75- -0807 21 \ 22			3,000	3,000				3,000
75- -0807 22 \ 23							4,000	4,000
<sup>1</sup> 75- -0807 20 \ 24		618		618				618
75- -0819 \ 22							16,358	16,358
75- -0837 22 \ 24							989,475	989,475
<sup>1</sup> 75- -0838 18 \ 22			1,073	1,073				1,073
<sup>1</sup> 75- -0838 19 \ 23		87		87				87
<sup>1</sup> 75- -0838 20 \ 24		9,538		9,538				9,538
<sup>1</sup> 75- -0838 21 \ 25		10,147		10,147				10,147
75- -0838 22 \ 26							121,136	121,136
<sup>1</sup> 75- -0838 \ X	1			1				1
75- -0843 \ 22							1,290,126	1,290,126
<sup>1</sup> 75- -0843 \ X					2,455			2,455
75- -0844 \ 22							559,650	559,650
75- -0844 \ X					768			768
75- -0846 \ 22							1,492,576	1,492,576
<sup>1</sup> 75- -0846 20 \ 24		10,054		10,054				10,054
<sup>1</sup> 75- -0846 21 \ 24		49,676		49,676				49,676
<sup>1</sup> 75- -0846 \ X	287			287				287
75- -0849 \ 22							2,122,721	2,122,721
<sup>1</sup> 75- -0849 \ X	285,402			285,402	13,929	22,738		322,070
75- -0851 \ 22							789,341	789,341
75- -0862 \ 22							217,861	217,861
<sup>1</sup> 75- -0862 20 \ 24		1,490		1,490				1,490
<sup>1</sup> 75- -0862 \ X	5			5	1,199			1,204
75- -0872 \ 22							924,852	924,852

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -0872 20 \ 24		12,221		12,221				12,221
75- -0873 \ 22							96,793	96,793
75- -0875 \ 22							139,089	139,089
1 75- -0875 20 \ 24		185		185				185
75- -0884 \ 22							447,624	447,624
1 75- -0884 \ X						370,152		370,152
75- -0885 \ 22							1,429,662	1,429,662
1 75- -0885 20 \ 24		225,818		225,818				225,818
1 75- -0885 \ X	21,303			21,303				21,303
75- -0886 \ 22							644,613	644,613
1 75- -0886 \ X	43,719			43,719				43,719
75- -0887 \ 22							238,912	238,912
75- -0888 \ 22							176,035	176,035
75- -0889 \ 22							29,924	29,924
75- -0890 \ 22							92,950	92,950
75- -0891 \ 22							182,632	182,632
75- -0892 \ 22							531,200	531,200
1 75- -0892 \ X	63,044			63,044				63,044
75- -0893 \ 22							412,618	412,618
75- -0893 \ X					1,459			1,459
75- -0894 \ 22							200,899	200,899
75- -0896 \ 22							52,580	52,580
75- -0897 \ 22							137,116	137,116
75- -0898 \ 22							135,523	135,523
1 75- -0898 20 \ 24		13,300		13,300				13,300
1 75- -0898 \ X	4,959			4,959				4,959
1 75- -3966 20 \ 22						20,803		20,803

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -3966 21 \ 22					12,785			12,785
75- -3966 22 \ 23							179,685	179,685
<sup>1</sup> 75- -3966 21 \ 23						91,858		91,858
75- -3966 22 \ 24							332,531	332,531
<sup>1</sup> 75- -3966 \ X						63		63
75- -4554 \ X					1,001,709			1,001,709
<sup>1</sup> 75- -5145 \ X						126,828		126,828
<b>Acct Total</b>	418,720	333,134	4,073	755,927	1,031,849	634,897	14,164,714	16,587,388
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	179,130			179,130				179,130
<b>Acct Total</b>	179,130			179,130				179,130
<b>Bureau: Substance Abuse And Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)</b>								
75- -1362 \ 22							201,575	201,575
75- -1362 22 \ 23							312,500	312,500
<sup>1</sup> 75- -1362 \ X						51,064		51,064
<sup>1</sup> 75- -1363 20 \ 22			1	1				1
75- -1363 \ 22							486,123	486,123
<sup>1</sup> 75- -1363 21 \ 23		1,064		1,064				1,064
75- -1363 22 \ 24							262,215	262,215
<sup>1</sup> 75- -1363 \ X						411,257		411,257
75- -1364 \ 22							2,275,950	2,275,950
<sup>1</sup> 75- -1364 \ X	2,894			2,894		113,789		116,682
75- -1365 \ 22							184,303	184,303
<b>Acct Total</b>	2,894	1,064	1	3,959		576,110	3,722,666	4,302,734

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 21 \ 22					1,413			1,413
75- -1700 \ 22							107,824	107,824
75- -1700 22 \ 23							709	709
<sup>1</sup> 75- -1700 \ X	3,284			3,284	2,754	11,190		17,229
<b>Acct Total</b>	3,284			3,284	4,167	11,190	108,533	127,175
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75-75-0512 \ X						726,961		726,961
75- -0512 \ X						57,177,522		57,177,522
75- -0518 \ X						311,283		311,283
<b>Acct Total</b>						58,215,766		58,215,766
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 18 \ 23						42,637		42,637
75- -0516 20 \ 23						152,834		152,834
75- -0516 21 \ 23						360,502		360,502
75- -0516 22 \ 23						396,750		396,750
75- -0516 \ X						332,086		332,086
<b>Acct Total</b>						1,284,809		1,284,809
<hr/>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 22						112,104,385		112,104,385
<b>Acct Total</b>						112,104,385		112,104,385
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 22						222,790		222,790
75- -0519 \ X						3,609		3,609
<b>Acct Total</b>						226,399		226,399

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						88,077		88,077
175- -0510 \ X						47,379		47,379
175- -0511 21 \ 22			6,572	6,572				6,572
175- -0511 17 \ 22					2	9,878		9,880
175- -0511 19 \ 22						9,515		9,515
75- -0511 16 \ 22							1,165	1,165
75- -0511 15 \ 22							167	167
75- -0511 18 \ 22							1,304	1,304
75- -0511 \ 22							1,210,608	1,210,608
175- -0511 20 \ 23		32,754		32,754				32,754
75- -0511 22 \ 23							38,899	38,899
175- -0511 \ X	16,993			16,993	88,835	4,576,820		4,682,648
<b>Acct Total</b>	16,993	32,754	6,572	56,319	88,837	4,731,669	1,254,111	6,130,936
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 22						6,667,647		6,667,647
75- -0515 \ X						13,629,094		13,629,094
<b>Acct Total</b>						20,296,741		20,296,741
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						9,400,387		9,400,387
<b>Acct Total</b>						9,400,387		9,400,387
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X						5,183,032		5,183,032
<b>Acct Total</b>						5,183,032		5,183,032

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X						60,188		60,188
<b>Acct Total</b>						60,188		60,188
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X						10,877		10,877
<b>Acct Total</b>						10,877		10,877
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X						51,049		51,049
<b>Acct Total</b>						51,049		51,049
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X						32,203		32,203
<b>Acct Total</b>						32,203		32,203
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X						13,660		13,660
<b>Acct Total</b>						13,660		13,660
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75- -8005 \ X							48,981,640	48,981,640
75-75-8005 \ X							62,849,767	62,849,767
<b>Acct Total</b>							111,831,407	111,831,407
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 21 \ 22			2,776	2,776				2,776
75- -8393 22 \ 23							318,468	318,468
<sup>1</sup> 75- -8393 \ X						498,996		498,996
<b>Acct Total</b>			2,776	2,776		498,996	318,468	820,240

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-75-8004 \ X							98,637,375	98,637,375
75- -8004 \ X							12,017,815	12,017,815
<b>Acct Total</b>							110,655,190	110,655,190
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ X							37,454,171	37,454,171
<b>Acct Total</b>							37,454,171	37,454,171
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 22						2,055		2,055
14-75-1552 \ 22						3,070		3,070
75- -1552 \ 22						55,500		55,500
75- -1552 \ X						5,023		5,023
<b>Acct Total</b>						65,648		65,648
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						810,420		810,420
<b>Acct Total</b>						810,420		810,420
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 22			39,912	39,912				39,912
75- -1502 \ X	664			664				664
<b>Acct Total</b>	664		39,912	40,576				40,576



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 22			35,758	35,758				35,758
75- -1503 20 \ 22			4,107	4,107				4,107
75- -1503 22 \ 23		2,380,466		2,380,466				2,380,466
75- -1503 21 \ 23		92,005		92,005	2,321			94,326
75- -1503 22 \ 24		1,973,408		1,973,408				1,973,408
75- -1503 \ X	9,702			9,702	121,529			131,232
<b>Acct Total</b>	<b>9,702</b>	<b>4,445,879</b>	<b>39,865</b>	<b>4,495,446</b>	<b>123,850</b>			<b>4,619,297</b>
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
<sup>1</sup> 75- -1512 18 \ 22						27		27
75- -1512 \ 22							51,442	51,442
<sup>1</sup> 75- -1512 19 \ 26						5,485		5,485
75- -1512 22 \ 26							6,223	6,223
<sup>1</sup> 75- -1512 \ X						47,384		47,384
<b>Acct Total</b>						<b>52,896</b>	<b>57,665</b>	<b>110,561</b>
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 22						28,552		28,552
<b>Acct Total</b>						<b>28,552</b>		<b>28,552</b>
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 22			45	45				45
75- -1515 \ 22			95,422	95,422				95,422
75- -1515 21 \ 24		12,265		12,265				12,265
75- -1515 21 \ 25		34,491		34,491				34,491
75- -1515 22 \ 26		24,540		24,540				24,540
<b>Acct Total</b>		<b>71,296</b>	<b>95,467</b>	<b>166,763</b>				<b>166,763</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 21 \ 22						111		111
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						30,295		30,295
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>1</sup> 75- -1536 21 \ 22			28,648	28,648		5,067		33,715
75- -1536 \ 22							2,643,665	2,643,665
<sup>1</sup> 75- -1536 21 \ 23						895		895
75- -1536 22 \ 23							330,625	330,625
75- -1536 22 \ 26							27,696	27,696
<sup>1</sup> 75- -1536 \ X	314			314	1	21,231		21,546
<b>Acct Total</b>	314		28,648	28,962	1	27,193	3,001,986	3,058,142
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						28,284		28,284
<b>Acct Total</b>						28,284		28,284
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 22						936,728		936,728
75- -1545 20 \ 23						120,624		120,624
75- -1545 21 \ 24						57,498		57,498
75- -1545 22 \ 26						13,346		13,346
<b>Acct Total</b>						1,128,196		1,128,196

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Administration for Community Living</b>							
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>							
1 75-	-0142 21 \ 22		54	54			54
75-	-0142 \ 22					334,477	334,477
75-	-0142 22 \ 23					2,375	2,375
1 75-	-0142 21 \ 25				8,127		8,127
1 75-	-0142 \ X				77,488		77,488
<b>Acct Total</b>			54	54	85,615	336,852	422,521
<b>Bureau: Departmental Management</b>							
<b>Budget Acct: General Departmental Management (009-90-9912)</b>							
75-	-0120 \ 22					273,403	273,403
1 75-	-0120 \ X				66,236		66,236
<b>Acct Total</b>					66,236	273,403	339,639
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>							
75-	-0135 \ 22					8,214	8,214
1 75-	-0135 \ X				43,723		43,723
<b>Acct Total</b>					43,723	8,214	51,937
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>							
75-	-0130 \ 22				27,558		27,558
75-	-0131 \ X	19,315		19,315	164		19,479
<b>Acct Total</b>		19,315		19,315	27,722		47,037
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>							
75-	-0139 21 \ 22		2,742	2,742	4,157		6,898
75-	-0139 22 \ 23	154,320		154,320	3,775		158,094
<b>Acct Total</b>		154,320	2,742	157,062	7,932		164,992

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 20 \ 22			136	136				136
75- -0140 \ 22			141,807	141,807	329,980			471,787
75- -0140 21 \ 22			48,829	48,829				48,829
75- -0140 21 \ 23		1,158		1,158				1,158
75- -0140 22 \ 23		499,748		499,748				499,748
75- -0140 21 \ 24		192,964		192,964				192,964
75- -0140 20 \ 24		2,366,266		2,366,266				2,366,266
75- -0140 22 \ 24		3,667		3,667				3,667
75- -0140 \ X	26,307,309			26,307,309				26,307,309
<b>Acct Total</b>	<b>26,307,324</b>	<b>3,063,803</b>	<b>190,772</b>	<b>29,561,899</b>	<b>329,980</b>			<b>29,891,879</b>
<b>Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)</b>								
21-75-0150 21 \ 25						530,983		530,983
75- -0150 21 \ 25						1,242,892		1,242,892
<b>Acct Total</b>						<b>1,773,875</b>		<b>1,773,875</b>
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X						91,433		91,433
75-75-0145 \ X						255,843		255,843
<b>Acct Total</b>						<b>347,276</b>		<b>347,276</b>
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	263,728			263,728				263,728
75-75-0125 \ X	603,290			603,290				603,290
<b>Acct Total</b>	<b>867,018</b>			<b>867,018</b>				<b>867,018</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Departmental Management</b>							
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>							
75-	-0119	\ X			6,659		6,659
<b>Acct Total</b>					6,659		6,659
<hr/>							
<b>Budget Acct: No Surprises Implementation Fund (009-90-0127)</b>							
16-75-	0127	21 \ 24			9,476		9,476
20-75-	0127	21 \ 24			271		271
75-	-0127	21 \ 24			294,499		294,499
75-75-	0127	21 \ 24			68,666		68,666
<b>Acct Total</b>					372,912		372,912
<hr/>							
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>							
75-	-0116	\ X			4,000		4,000
<b>Acct Total</b>					4,000		4,000
<hr/>							
<b>Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)</b>							
75-	-3902	\ 22		500			500
<b>Acct Total</b>					500		500
<hr/>							
<b>Bureau: Program Support Center</b>							
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>							
75-	-0379	\ 22			77,695		77,695
<b>Acct Total</b>					77,695		77,695
<hr/>							
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>							
75-	-5745	\ X			8,679		8,679
<b>Acct Total</b>					8,679		8,679
<hr/>							

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					815,309			815,309
<b>Acct Total</b>					815,309			815,309
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						13,299		13,299
75- -8248 \ X						55,119		55,119
75- -8249 \ X						148		148
75- -8250 \ X						28,393		28,393
75- -8253 \ X						126,513		126,513
75- -8254 \ X						3,605		3,605
75- -8510 \ X						310		310
75- -8511 \ X						1,108		1,108
75- -8512 \ X						231		231
75- -8513 \ X						289		289
75- -8888 \ X						451		451
75- -8889 \ X						372		372
<b>Acct Total</b>						229,838		229,838

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 21 \ 22			6	6		5		11
75- -0128 \ 22							22,847	22,847
75- -0128 22 \ 23							27,125	27,125
<sup>1</sup> 75- -0128 \ X	19,245			19,245	51	60,342		79,638
<b>Acct Total</b>	19,245		6	19,251	51	60,347	49,972	129,621
<hr/>								
<b>Agency Tot</b>	33,720,837	10,487,142	1,453,376	45,661,355	3,700,261	230,211,030	287,212,268	566,784,917

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 17 \ 22					396			396
70- -0100 \ 22			142,757	142,757	3,784			146,542
70- -0100 21 \ 22			858	858				858
70- -0100 22 \ 23		5,000		5,000				5,000
70- -0100 20 \ 25					265			265
70- -0100 \ X					360			360
70- -0110 \ X	139			139	4			143
<b>Acct Total</b>	<b>139</b>	<b>5,000</b>	<b>143,615</b>	<b>148,754</b>	<b>4,809</b>			<b>153,564</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,544			3,544				3,544
<b>Acct Total</b>	<b>3,544</b>			<b>3,544</b>				<b>3,544</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	219,586			219,586				219,586
70- -0111 \ X	4,222			4,222				4,222
70- -0112 \ 22			390,140	390,140	91,553			481,693
70- -0112 22 \ 23		21,832		21,832				21,832
70- -0113 \ X	375			375	1,839			2,214
<b>Acct Total</b>	<b>224,183</b>	<b>21,832</b>	<b>390,140</b>	<b>636,155</b>	<b>93,392</b>			<b>729,547</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 20 \ 22			493	493				493
70- -0406 21 \ 23		39,414		39,414				39,414
70- -0406 22 \ 24		123,041		123,041				123,041
70- -0406 20 \ 24		119,160		119,160				119,160
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 21 \ 25		50,483		50,483				50,483
70- -0406 22 \ 26		359,700		359,700				359,700
70- -0406 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>842,798</b>	<b>493</b>	<b>843,292</b>				<b>843,292</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X	4,476			4,476	804,368			808,844
<b>Acct Total</b>	<b>4,476</b>			<b>4,476</b>	<b>804,368</b>			<b>808,844</b>
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	758			758				758
<b>Acct Total</b>	<b>758</b>			<b>758</b>				<b>758</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X					45,905			45,905
<b>Acct Total</b>					<b>45,905</b>			<b>45,905</b>
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 21 \ 22			570	570				570
70- -0115 \ 22			50,565	50,565	11,348			61,914
70- -0115 22 \ 23		41,841		41,841	2,427			44,269
<b>Acct Total</b>		<b>41,841</b>	<b>51,135</b>	<b>92,976</b>	<b>13,775</b>			<b>106,753</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 22			30,967	30,967	153			31,120
70- -0200 22 \ 26		2,471		2,471				2,471
70- -0200 \ X	6,762			6,762	179			6,940
<b>Acct Total</b>	<b>6,762</b>	<b>2,471</b>	<b>30,967</b>	<b>40,200</b>	<b>332</b>			<b>40,531</b>
<hr/>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	295			295	39	252		586
<sup>1</sup> 70- -0530 21 \ 22			51,271	51,271	22,829	4,015		78,115
<sup>2</sup> 70- -0530 \ 22			1,732,233	1,732,233	22,276	1,323,577		3,078,087
<sup>2</sup> 70- -0530 22 \ 23		306,952		306,952	15,262	243,074		565,288
<sup>2</sup> 70- -0530 20 \ 24		506		506		382		888
<sup>2</sup> 70- -0530 22 \ 26		187,630		187,630		141,545		329,175
<sup>1</sup> 70- -0530 \ X	10,358			10,358	8,990	9,198		28,546
<sup>2</sup> 70- -5087 \ X	88,180			88,180	1,485	67,642		157,307
<sup>2</sup> 70- -5089 \ X	3,163			3,163		2,386		5,549
<sup>2</sup> 70- -5451 \ X	74			74		56		131
<sup>2</sup> 70- -5694 \ X	7,515			7,515	218	5,834		13,567
<sup>2</sup> 70- -5695 \ X	154,293			154,293		116,397		270,690
<b>Acct Total</b>	<b>263,878</b>	<b>495,088</b>	<b>1,783,504</b>	<b>2,542,470</b>	<b>71,099</b>	<b>1,914,358</b>		<b>4,527,929</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	8,854			8,854				8,854
<b>Acct Total</b>	<b>8,854</b>			<b>8,854</b>				<b>8,854</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	2			2	7			9
<b>Acct Total</b>	<b>2</b>			<b>2</b>	<b>7</b>			<b>9</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 18 \ 22			41,037	41,037				41,037
70- -0532 20 \ 22			58,024	58,024	2,229			60,252
70- -0532 21 \ 23		41,320		41,320				41,320
70- -0532 19 \ 23		138,644		138,644				138,644
70- -0532 22 \ 24		83,425		83,425				83,425
70- -0532 20 \ 24		1,166,751		1,166,751				1,166,751
70- -0532 21 \ 25		1,135,873		1,135,873	29,058			1,164,931
70- -0532 22 \ 26		481,326		481,326				481,326
70- -0532 \ X	6,395			6,395				6,395
<b>Acct Total</b>	<b>6,395</b>	<b>3,047,339</b>	<b>99,061</b>	<b>3,152,795</b>	<b>31,287</b>			<b>3,184,081</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	1,018			1,018	13			1,032
<b>Acct Total</b>	<b>1,018</b>			<b>1,018</b>	<b>13</b>			<b>1,032</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X	330			330	8,323			8,653
<b>Acct Total</b>	<b>330</b>			<b>330</b>	<b>8,323</b>			<b>8,653</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						154,067		154,067
<b>Acct Total</b>						<b>154,067</b>		<b>154,067</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	335,976			335,976				335,976
<b>Acct Total</b>	<b>335,976</b>			<b>335,976</b>				<b>335,976</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						17,864		17,864
<b>Acct Total</b>						17,864		17,864
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X	1,648			1,648				1,648
<b>Acct Total</b>	1,648			1,648				1,648
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						40,772		40,772
<b>Acct Total</b>						40,772		40,772
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						3,449		3,449
<b>Acct Total</b>						3,449		3,449
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X							1,608	1,608
70- -0540 21 \ 22							22,290	22,290
70- -0540 20 \ 22							6,274	6,274
70- -0540 \ 22							1,648,928	1,648,928
70- -0540 22 \ 23							21,017	21,017
70- -0540 21 \ 23							2,200	2,200
70- -0540 20 \ 24							18,256	18,256
70- -0540 \ X							37,420	37,420
70- -5126 \ X							11,736	11,736
70- -5378 \ X							222,033	222,033
70- -5382 \ X							140,883	140,883
70- -5542 \ X							231	231
70- -8598 \ X							1	1
<b>Acct Total</b>							2,132,877	2,132,877
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	3			3				3
<b>Acct Total</b>	3			3				3

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 18 \ 22			72	72				72
70- -0545 20 \ 22			12,579	12,579				12,579
70- -0545 21 \ 23		2,690		2,690				2,690
70- -0545 22 \ 24		31,772		31,772				31,772
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		12,930		12,930				12,930
70- -0545 \ X	76			76				76
<b>Acct Total</b>	<b>76</b>	<b>76,752</b>	<b>12,651</b>	<b>89,479</b>				<b>89,479</b>
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>1</sup> 70- -0550 21 \ 22			49,814	49,814	6,487	609		56,911
70- -0550 20 \ 22					9,159			9,159
70- -0550 18 \ 22					447			447
70- -0550 18 \ 23					687			687
70- -0550 22 \ 23							1,739,844	1,739,844
70- -0550 19 \ 24							2,466	2,466
<sup>1</sup> 70- -0550 \ X	243,672			243,672		15,196		258,867
<sup>1</sup> 70- -5390 \ X	1,063			1,063				1,063
<sup>1</sup> 70- -5545 \ X						164		164
<b>Acct Total</b>	<b>244,735</b>		<b>49,814</b>	<b>294,549</b>	<b>16,780</b>	<b>15,969</b>	<b>1,742,310</b>	<b>2,069,608</b>
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
<sup>1</sup> 70- -0557 \ X	5,728			5,728		2,165		7,893
<b>Acct Total</b>	<b>5,728</b>			<b>5,728</b>		<b>2,165</b>		<b>7,893</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	334			334				334
<b>Acct Total</b>	334			334				334
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>1</sup> 70- -0410 20 \ 22			1,003	1,003				1,003
<sup>1</sup> 70- -0410 21 \ 23		753		753				753
70- -0410 22 \ 24						73,016		73,016
<sup>1</sup> 70- -5385 \ X					207,993			207,993
<b>Acct Total</b>		753	1,003	1,756	207,993	73,016		282,765
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 21 \ 22						790		790
70- -0802 22 \ 23						24,092		24,092
<b>Acct Total</b>						24,882		24,882
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 \ 22			2,153,934	2,153,934	232,164			2,386,097
70- -0610 20 \ 22			6,405	6,405				6,405
70- -0610 21 \ 22			3,823	3,823				3,823
70- -0610 21 \ 23		11,000		11,000				11,000
70- -0610 19 \ 23		1,024		1,024				1,024
70- -0610 22 \ 23		36,649		36,649				36,649
70- -0610 22 \ 24		5,000		5,000				5,000
70- -0610 20 \ 24		10,757		10,757				10,757
70- -0610 21 \ 25		8,518		8,518				8,518
70- -0610 22 \ 26		23,500		23,500				23,500
70- -0610 \ X	10,180			10,180				10,180
<b>Acct Total</b>	<b>10,180</b>	<b>96,448</b>	<b>2,164,162</b>	<b>2,270,790</b>	<b>232,164</b>			<b>2,502,953</b>
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 18 \ 22			1,541	1,541				1,541
70- -0611 \ X	611			611				611
<b>Acct Total</b>	<b>611</b>		<b>1,541</b>	<b>2,152</b>				<b>2,152</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 18 \ 22			279,573	279,573				279,573
70- -0613 19 \ 23		500,747		500,747				500,747
70- -0613 20 \ 24		380,285		380,285				380,285
70- -0613 21 \ 25		612,299		612,299				612,299
70- -0613 22 \ 26		1,693,088		1,693,088				1,693,088
70- -0613 \ X	52,893			52,893	26,621			79,515
<b>Acct Total</b>	<b>52,893</b>	<b>3,186,419</b>	<b>279,573</b>	<b>3,518,885</b>	<b>26,621</b>			<b>3,545,507</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 20 \ 22			186	186	548			733
70- -0615 21 \ 23		1,960		1,960	2,314			4,274
70- -0615 22 \ 24		2,294		2,294				2,294
70- -0615 \ X	189			189	420			608
<b>Acct Total</b>	189	4,254	186	4,629	3,282			7,909
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						578,881		578,881
<b>Acct Total</b>						578,881		578,881
<hr/>								
<b>Budget Acct: Coast Guard Housing Fund (024-60-5710)</b>								
70- -5710 \ X	43,113			43,113				43,113
<b>Acct Total</b>	43,113			43,113				43,113
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					56,147			56,147
<b>Acct Total</b>					56,147			56,147
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					71,023			71,023
<b>Acct Total</b>					71,023			71,023
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						18,410		18,410
<b>Acct Total</b>						18,410		18,410
<hr/>								
<b>Budget Acct: Trust Fund Share of Expenses (024-60-8314)</b>								
70- -8314 \ 22			45,000	45,000				45,000
<b>Acct Total</b>			45,000	45,000				45,000

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						3,530		3,530
<b>Acct Total</b>						3,530		3,530
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8312 \ X						9,400		9,400
70- -8349 \ X						109,924		109,924
<b>Acct Total</b>						119,324		119,324
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 \ 22			696,181	696,181	14,315			710,496
70- -0400 21 \ 22			5,307	5,307				5,307
70- -0400 22 \ 23		47,057		47,057				47,057
70- -0400 \ X	12,357			12,357				12,357
<b>Acct Total</b>	12,357	47,057	701,488	760,902	14,315			775,217
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						46,352		46,352
<b>Acct Total</b>						46,352		46,352
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 20 \ 22			11,079	11,079				11,079
70- -0401 21 \ 23		26,194		26,194				26,194
70- -0401 22 \ 24		47,212		47,212				47,212
70- -0401 \ X	77			77				77
<b>Acct Total</b>	77	73,406	11,079	84,562				84,562

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 21 \ 22			1,100	1,100				1,100
70- -0804 22 \ 23		2,054		2,054				2,054
<b>Acct Total</b>		2,054	1,100	3,154				3,154
<hr/>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 \ 22			711,351	711,351	940			712,291
70- -0566 19 \ 22					7,768			7,768
70- -0566 21 \ 23		156,503		156,503				156,503
70- -0566 22 \ 23		30,189		30,189				30,189
70- -0566 20 \ 25					1,003			1,003
70- -0566 22 \ 26		33,699		33,699				33,699
70- -0566 \ X	3,685			3,685				3,685
70- -0900 \ X	51			51				51
<b>Acct Total</b>	3,736	220,391	711,351	935,478	9,711			945,189
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 20 \ 22			10,461	10,461				10,461
70- -0412 21 \ 23		37,264		37,264				37,264
70- -0412 22 \ 24		191,946		191,946				191,946
<b>Acct Total</b>		229,210	10,461	239,671				239,671
<hr/>								
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 21 \ 22			2,177	2,177				2,177
70- -0805 22 \ 23		8,689		8,689				8,689
<b>Acct Total</b>		8,689	2,177	10,866				10,866

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)</b>								
70- -1911 22 \ 28		20,000		20,000				20,000
<b>Acct Total</b>		20,000		20,000				20,000
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 \ 22			2,393,015	2,393,015	100			2,393,115
70- -0413 21 \ 22			724,060	724,060				724,060
70- -0413 22 \ 23		758,000		758,000				758,000
70- -0413 21 \ 25		303,028		303,028				303,028
70- -0413 \ X	1,418,748			1,418,748				1,418,748
<b>Acct Total</b>	1,418,748	1,061,028	3,117,075	5,596,851	100			5,596,951
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 22			376,978	376,978	18,328			395,307
70- -0700 22 \ 26		66,567		66,567				66,567
70- -0700 \ X	46,280			46,280				46,280
<b>Acct Total</b>	46,280	66,567	376,978	489,825	18,328			508,154
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	6			6				6
<b>Acct Total</b>	6			6				6
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	18,375			18,375				18,375
<b>Acct Total</b>	18,375			18,375				18,375
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 21 \ 22					1,604			1,604
70- -0702 22 \ 23		15,473		15,473				15,473
70- -0702 21 \ 25		7,294,564		7,294,564				7,294,564
70- -0702 \ X	15,547,295			15,547,295	170			15,547,465
<b>Acct Total</b>	15,547,295	7,310,037		22,857,332	1,774			22,859,106
<hr/>								
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	7,957			7,957				7,957
<b>Acct Total</b>	7,957			7,957				7,957
<hr/>								
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	441,535			441,535		15,498,351		15,939,886
<b>Acct Total</b>	441,535			441,535		15,498,351		15,939,886
<hr/>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						2,652,597		2,652,597
<b>Acct Total</b>						2,652,597		2,652,597
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	22,892			22,892				22,892
<b>Acct Total</b>	22,892			22,892				22,892
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						264,856		264,856
<b>Acct Total</b>						264,856		264,856
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 20 \ 22			4,119	4,119				4,119
70- -0414 21 \ 23		8,296		8,296				8,296
70- -0414 19 \ 23		81		81				81
70- -0414 22 \ 24		35,781		35,781				35,781
70- -0414 20 \ 24		3,859		3,859				3,859
70- -0414 21 \ 25		15,607		15,607				15,607
70- -0414 22 \ 26		110,813		110,813				110,813
<b>Acct Total</b>		174,437	4,119	178,556				178,556
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 \ 22						107,469		107,469
70- -0300 21 \ 22						1,368		1,368
70- -0300 22 \ 23						79,572		79,572
70- -0300 \ X						1,212		1,212
<b>Acct Total</b>						189,621		189,621
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 22						20,000		20,000
<b>Acct Total</b>						20,000		20,000
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					2,612,821			2,612,821
<b>Acct Total</b>					2,612,821			2,612,821
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					24,412			24,412
<b>Acct Total</b>					24,412			24,412

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X						45,155		45,155
<b>Acct Total</b>						45,155		45,155
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 \ 22			61,560	61,560	18,488			80,048
70- -0509 21 \ 22			6,325	6,325	14,474			20,799
70- -0509 22 \ 23		5,164		5,164				5,164
70- -0509 \ X	1,129			1,129	2,525			3,654
<b>Acct Total</b>	1,129	5,164	67,885	74,178	35,487			109,665
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 18 \ 22			3	3				3
70- -0510 19 \ 23		653		653				653
70- -0510 20 \ 24		3,342		3,342				3,342
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		33,200		33,200				33,200
70- -0510 \ X	73			73	6,114			6,187
<b>Acct Total</b>	73	63,185	3	63,261	6,114			69,375
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 \ 22			29,969	29,969	293			30,262
70- -0800 21 \ 22			8,217	8,217	1			8,219
70- -0800 22 \ 23		84,163		84,163	6,255			90,418
70- -0800 \ X	7,636			7,636	8,371			16,007
<b>Acct Total</b>	7,636	84,163	38,186	129,985	14,920			144,906

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)</b>								
70- -0415 21 \ 25		5,463		5,463				5,463
70- -0415 22 \ 26		12,234		12,234				12,234
<b>Acct Total</b>		17,697		17,697				17,697
<hr/>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 20 \ 22			13,916	13,916	1,828			15,744
70- -0803 21 \ 23		69,676		69,676	1,911			71,587
70- -0803 22 \ 24		372,755		372,755	20,801			393,556
70- -0803 22 \ 26		156,206		156,206				156,206
<b>Acct Total</b>		598,637	13,916	612,553	24,540			637,093
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 \ 22			36,338	36,338	328			36,666
70- -0861 21 \ 22			1,169	1,169				1,169
70- -0861 22 \ 23		33,225		33,225				33,225
<b>Acct Total</b>		33,225	37,507	70,732	328			71,060
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 20 \ 22			1,662	1,662				1,662
70- -0860 21 \ 23		14,049		14,049	150			14,199
70- -0860 22 \ 24		53,508		53,508				53,508
<b>Acct Total</b>		67,557	1,662	69,219	150			69,369
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 20 \ 22			8,466	8,466				8,466
70- -0862 21 \ 23		16,626		16,626				16,626
70- -0862 22 \ 24		53,939		53,939				53,939
<b>Acct Total</b>		70,565	8,466	79,031				79,031



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 20 \ 22			26	26	11,389			11,415
70- -0411 21 \ 23		228		228	47			275
70- -0411 22 \ 24		29,668		29,668	217			29,884
<b>Acct Total</b>		29,896	26	29,922	11,653			41,574
<b>Agency Tot</b>	18,743,922	18,003,960	10,156,324	46,904,206	1,616,747	24,221,326	4,182,706	76,924,988

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		26,167		26,167				26,167
86- -0302 21 \ 30		3,525,879		3,525,879				3,525,879
86- -0302 \ X	1,521,630			1,521,630				1,521,630
<b>Acct Total</b>	1,521,630	3,552,048		5,073,678				5,073,678
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	80,900			80,900				80,900
<b>Acct Total</b>	80,900			80,900				80,900
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 19 \ 22			2,502	2,502				2,502
86- -0304 20 \ 23		5,443		5,443				5,443
86- -0304 \ X	7,730			7,730				7,730
<b>Acct Total</b>	7,730	5,443	2,502	15,675				15,675
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ X	3,071			3,071				3,071
<b>Acct Total</b>	3,071			3,071				3,071
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0481)</b>								
86- -0481 21 \ 24		86,842		86,842				86,842
86- -0481 22 \ 25		1,526,209		1,526,209				1,526,209
<b>Acct Total</b>		1,613,051		1,613,051				1,613,051
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	240			240				240
<b>Acct Total</b>	240			240				240

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 20 \ 22			23,746	23,746				23,746
86- -0349 21 \ 23		195,900		195,900				195,900
86- -0349 22 \ 26		350,000		350,000				350,000
<b>Acct Total</b>		545,900	23,746	569,646				569,646
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	1,167			1,167				1,167
<b>Acct Total</b>	1,167			1,167				1,167
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 21 \ 24		8,024		8,024				8,024
86- -0350 22 \ 25		159,000		159,000				159,000
<b>Acct Total</b>		167,024		167,024				167,024
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 18 \ 22			240	240				240
86- -0313 19 \ 23		1,759		1,759				1,759
86- -0313 20 \ 24		6,551		6,551				6,551
86- -0313 21 \ 25		80,103		80,103				80,103
86- -0313 22 \ 26		243,577		243,577				243,577
86- -0313 \ X	339			339				339
<b>Acct Total</b>	339	331,990	240	332,569				332,569
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 \ X	502			502				502
<b>Acct Total</b>	502			502				502

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							9,613	9,613
<b>Acct Total</b>							9,613	9,613
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 20 \ 22			12,380	12,380				12,380
86- -0162 21 \ 23		26,570		26,570				26,570
86- -0162 22 \ 25		4,840,850		4,840,850				4,840,850
86- -0162 \ X	7,785,615			7,785,615				7,785,615
<b>Acct Total</b>	7,785,615	4,867,420	12,380	12,665,415				12,665,415
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 19 \ 22			1,796	1,796				1,796
86- -0205 20 \ 23		3,289		3,289				3,289
86- -0205 21 \ 24		4,949		4,949				4,949
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 22 \ 25		1,500,000		1,500,000				1,500,000
86- -0205 \ X	981			981				981
<b>Acct Total</b>	981	1,523,238	1,796	1,526,015				1,526,015
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 20 \ 22			185,516	185,516				185,516
86- -0192 21 \ 22			71,208	71,208				71,208
86- -0192 21 \ 23		316,601		316,601				316,601
86- -0192 22 \ 24		3,213,000		3,213,000				3,213,000
86- -0192 \ X	402,844			402,844				402,844
<b>Acct Total</b>	402,844	3,529,601	256,724	4,189,169				4,189,169

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 20 \ 22			914	914				914
86- -0308 21 \ 23		15,965		15,965				15,965
86- -0308 22 \ 23		405,000		405,000				405,000
86- -0308 22 \ 24		45,000		45,000				45,000
86- -0308 \ X	89			89	46			135
<b>Acct Total</b>	<b>89</b>	<b>465,965</b>	<b>914</b>	<b>466,968</b>	<b>46</b>			<b>467,014</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 20 \ 22			1,000	1,000				1,000
86- -0176 21 \ 23		50,000		50,000				50,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>112,500</b>	<b>1,000</b>	<b>114,946</b>				<b>114,946</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						655		655
<b>Acct Total</b>						<b>655</b>		<b>655</b>
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,756			1,756				1,756
<b>Acct Total</b>	<b>1,756</b>			<b>1,756</b>				<b>1,756</b>
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						51		51
<b>Acct Total</b>						<b>51</b>		<b>51</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X					751,018			751,018
<b>Acct Total</b>					751,018			751,018
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 22 \ 25		18,537		18,537				18,537
86- -0303 \ X	2,529,214			2,529,214				2,529,214
<b>Acct Total</b>	2,529,214	18,537		2,547,751				2,547,751
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 19 \ 22			1,223	1,223				1,223
86- -0320 20 \ 23		21,558		21,558				21,558
86- -0320 21 \ 24		72,016		72,016				72,016
86- -0320 22 \ 25		602,551		602,551				602,551
86- -0320 \ X	5,615			5,615				5,615
<b>Acct Total</b>	5,615	696,125	1,223	702,963				702,963
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 19 \ 22			742	742				742
86- -0237 20 \ 23		33,562		33,562				33,562
86- -0237 21 \ 24		60,203		60,203				60,203
86- -0237 22 \ 25		249,509		249,509				249,509
86- -0237 \ X	21,356			21,356				21,356
<b>Acct Total</b>	21,356	343,274	742	365,372				365,372

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	82,115			82,115				82,115
86- -4058 \ X	13,177			13,177				13,177
<b>Acct Total</b>	<b>97,323</b>			<b>97,323</b>				<b>97,323</b>
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					16,258			16,258
<b>Acct Total</b>					<b>16,258</b>			<b>16,258</b>
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	632,780			632,780				632,780
<b>Acct Total</b>	<b>632,780</b>			<b>632,780</b>				<b>632,780</b>
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 21 \ 22			4,234	4,234				4,234
86- -0156 22 \ 23		57,500		57,500				57,500
<b>Acct Total</b>		<b>57,500</b>	<b>4,234</b>	<b>61,734</b>				<b>61,734</b>
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	<b>134</b>			<b>134</b>				<b>134</b>
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	119			119				119
<b>Acct Total</b>	<b>119</b>			<b>119</b>				<b>119</b>
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
86- -0183 21 \ 22						6,743		6,743
86- -0183 22 \ 23						31,385		31,385
<b>Acct Total</b>						<b>38,128</b>		<b>38,128</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							123,000,374	123,000,374
<b>Acct Total</b>							123,000,374	123,000,374
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						38,640		38,640
<b>Acct Total</b>						38,640		38,640
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						7,320		7,320
<b>Acct Total</b>						7,320		7,320
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						1,574		1,574
<b>Acct Total</b>						1,574		1,574
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						294,951		294,951
<b>Acct Total</b>						294,951		294,951
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						1,885		1,885
<b>Acct Total</b>						1,885		1,885
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		19,226		19,226				19,226
<b>Acct Total</b>		19,226		19,226				19,226
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							17,798,035	17,798,035
<b>Acct Total</b>							17,798,035	17,798,035



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 21 \ 22			223	223		5,349		5,572
<sup>2</sup> 86- -0186 22 \ 23		139		139		3,337		3,476
<sup>1</sup> 86- -0186 \ X	7,476			7,476	12,273	504,094		523,843
<b>Acct Total</b>	<b>7,476</b>	<b>139</b>	<b>223</b>	<b>7,838</b>	<b>12,273</b>	<b>512,780</b>		<b>532,891</b>
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						99,986		99,986
<b>Acct Total</b>						<b>99,986</b>		<b>99,986</b>
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 21 \ 22			11,163	11,163				11,163
86- -0108 22 \ 23		93,984		93,984				93,984
86- -0108 22 \ 24		2,400		2,400				2,400
86- -0108 \ X	150			150				150
<b>Acct Total</b>	<b>150</b>	<b>96,384</b>	<b>11,163</b>	<b>107,697</b>				<b>107,697</b>
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 21 \ 22			9,022	9,022				9,022
86- -0144 21 \ 23		4,208		4,208				4,208
86- -0144 22 \ 23		85,000		85,000				85,000
<b>Acct Total</b>		<b>89,208</b>	<b>9,022</b>	<b>98,230</b>				<b>98,230</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 20 \ 22			27,293	27,293				27,293
86- -0174 21 \ 23		221,089		221,089				221,089
86- -0174 22 \ 24		414,927		414,927				414,927
86- -0174 \ X	346			346				346
<b>Acct Total</b>	346	636,016	27,293	663,655				663,655
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 21 \ 22			3,074	3,074	412			3,486
86- -0332 22 \ 23		2,892		2,892	115			3,007
<b>Acct Total</b>		2,892	3,074	5,966	527			6,493
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 21 \ 22			7,771	7,771	2,977			10,748
86- -0335 22 \ 23		158,475		158,475				158,475
<b>Acct Total</b>		158,475	7,771	166,246	2,977			169,223
<hr/>								
<b>Budget Acct: Program Offices (025-35-0479)</b>								
86- -0479 21 \ 22			10,874	10,874	1,411			12,285
86- -0479 22 \ 23		230,440		230,440				230,440
86- -0479 21 \ 23		328		328				328
86- -0479 21 \ 25		4,176		4,176				4,176
86- -0479 20 \ 25		154		154				154
86- -0479 21 \ 29		47,515		47,515				47,515
86- -0479 21 \ 30		8,066		8,066				8,066
<b>Acct Total</b>		290,679	10,874	301,553	1,411			302,964

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 18 \ 23		2		2				2
86- -0337 19 \ 24		376		376				376
<b>Acct Total</b>		378		378				378
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	27,453			27,453				27,453
<b>Acct Total</b>	27,453			27,453				27,453
<hr/>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	821			3,094
<b>Acct Total</b>	2,273			2,273	821			3,094
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 22			26,323	26,323	24			26,347
86- -0189 \ X	6,184			6,184	41			6,225
<b>Acct Total</b>	6,184		26,323	32,507	65			32,572
<hr/>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 21 \ 22			16,336	16,336				16,336
86- -4586 20 \ 22			6,655	6,655				6,655
86- -4586 22 \ 24		119,465		119,465				119,465
86- -4586 21 \ 24		26,142		26,142				26,142
86- -4586 \ X	4,804			4,804	59			4,863
<b>Acct Total</b>	4,804	145,607	22,991	173,402	59			173,461
<hr/>								
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					11,953			11,953
<b>Acct Total</b>					11,953			11,953

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<hr/>								
<b>Agency Tot</b>	13,163,387	19,249,394	424,235	32,837,016	30,132	1,725,118	140,846,150	175,438,416
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 21 \ 22			34,257	34,257	24			34,281
14- -1109 22 \ 23		388,150		388,150	17			388,168
14-14-1109 22 \ 23		2,150		2,150				2,150
14- -1109 \ X	155,442			155,442	46,886			202,328
<b>Acct Total</b>	155,442	390,300	34,257	579,999	46,927			626,927
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	38,141			38,141				38,141
<b>Acct Total</b>	38,141			38,141				38,141
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	151,328			151,328				151,328
<b>Acct Total</b>	151,328			151,328				151,328
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						17,724		17,724
<b>Acct Total</b>						17,724		17,724
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	73,480			73,480				73,480
<b>Acct Total</b>	73,480			73,480				73,480

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					7,426			7,426
12-14-5573 \ X					995			995
12-14-5575 \ X					9			9
14- -5018 \ X					7,691			7,691
14- -5048 \ X					1,956			1,956
14- -5165 \ X					23,937			23,937
14-14-5232 \ X					3,944			3,944
14- -5232 \ X					1,399,941			1,399,941
14- -5249 \ X					13,334			13,334
14- -5260 \ X					13,642			13,642
14- -5294 \ X					3			3
14- -5397 \ X					23			23
14- -5413 \ X					35,466			35,466
14- -5469 \ X					28,649			28,649
14- -5506 \ X					361			361
14- -5554 \ X					1,228			1,228
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					361			361
14- -5573 \ X					107,258			107,258
14-14-5573 \ X					1,908			1,908
14- -5575 \ X					32			32
14- -5576 \ X					481			481
14- -5612 \ X					325			325
68-14-5573 \ X					199			199
<b>Acct Total</b>					1,649,694			1,649,694

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						435		435
14- -5133 \ X						386		386
14- -5485 \ X						4,078		4,078
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						14,021		14,021
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						66,115		66,115
<b>Acct Total</b>						66,115		66,115
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X	15			15		192,895		192,910
<b>Acct Total</b>	15			15		192,895		192,910
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						79,494		79,494
<b>Acct Total</b>						79,494		79,494
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 21 \ 22			161	161		100		261
14- -1917 22 \ 23		55,943		55,943		51		55,993
14- -1917 \ X	32,259			32,259		1,890		34,149
<b>Acct Total</b>	32,259	55,943	161	88,363		2,041		90,403

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 21 \ 22			137	137	1,047			1,184
14- -1700 22 \ 23		53,065		53,065	5,602			58,666
14- -1700 \ X	75,995			75,995	13,674			89,669
<b>Acct Total</b>	75,995	53,065	137	129,197	20,323			149,519
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	20,603			20,603				20,603
<b>Acct Total</b>	20,603			20,603				20,603
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 21 \ 22			2,916	2,916	93			3,009
14- -1801 22 \ 23		49,810		49,810				49,810
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	746			746				746
<b>Acct Total</b>	1,966	49,810	2,916	54,692	93			54,785
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	9,773,045			9,773,045	140	1,705,773		11,478,958
<b>Acct Total</b>	9,773,045			9,773,045	140	1,705,773		11,478,958
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						7,190		7,190
<b>Acct Total</b>						7,190		7,190



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
2 14- -0680 \ 22					371	227		598
2 14- -0680 \ X	2,093,467			2,093,467	381,374	1,516,838		3,991,679
2 14- -0681 \ X	287			287		176		462
2 14- -5053 \ X	783			783		480		1,262
2 14- -5058 \ X	26			26		16		42
2 14- -5109 \ X	1,189			1,189		729		1,917
<b>Acct Total</b>	2,095,752			2,095,752	381,745	1,518,466		3,995,960
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	16,523			16,523				16,523
<b>Acct Total</b>	16,523			16,523				16,523
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						785		785
<hr/>								
<b>Budget Acct: Aging Infrastructure Account (010-10-5624)</b>								
14- -5624 \ X							36,449	36,449
<b>Acct Total</b>							36,449	36,449
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						463,929		463,929
<b>Acct Total</b>						463,929		463,929
<hr/>								
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X	208,647			208,647				208,647
<b>Acct Total</b>	208,647			208,647				208,647
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 21 \ 22			987	987				987
14- -5065 22 \ 23		25,594		25,594				25,594
14- -5065 \ X	4,628			4,628				4,628
<b>Acct Total</b>	4,628	25,594	987	31,209				31,209
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	20,530			20,530				20,530
<b>Acct Total</b>	20,530			20,530				20,530
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					70,412			70,412
<b>Acct Total</b>					70,412			70,412
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	9,999			9,999				9,999
<b>Acct Total</b>	9,999			9,999				9,999
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					250,206			250,206
<b>Acct Total</b>					250,206			250,206
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	82,058			82,058	90,125	159,512		331,695
<b>Acct Total</b>	82,058			82,058	90,125	159,512		331,695
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X					253,194			253,194
<b>Acct Total</b>					253,194			253,194

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					247,539			247,539
<b>Acct Total</b>					247,539			247,539
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						524		524
<b>Acct Total</b>						524		524
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						1,328		1,328
<b>Acct Total</b>						1,328		1,328
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 22 \ 23		147		147				147
14- -0787 \ X	1,493			1,493				1,493
<b>Acct Total</b>	1,493	147		1,640				1,640
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	281			281		16,935		17,216
<b>Acct Total</b>	281			281		16,935		17,216

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 21 \ 22			2,365	2,365	167			2,533
14- -0804 20 \ 22					57			57
14- -0804 \ 22					6,397			6,397
14- -0804 22 \ 23		426,058		426,058	406,934			832,991
14- -0804 21 \ 23					22			22
14- -0804 22 \ 24		58,295		58,295	45			58,339
14- -0804 \ X	406,728			406,728	108,224			514,952
14- -5055 \ X	204			204				204
<b>Acct Total</b>	<b>406,932</b>	<b>484,353</b>	<b>2,365</b>	<b>893,650</b>	<b>521,846</b>			<b>1,415,495</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	133,917			133,917	20,123			154,040
<b>Acct Total</b>	<b>133,917</b>			<b>133,917</b>	<b>20,123</b>			<b>154,040</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						3,031		3,031
<b>Acct Total</b>						<b>3,031</b>		<b>3,031</b>
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 21 \ 22			42,217	42,217	970			43,188
14- -1611 \ 22					430			430
14- -1611 20 \ 23		2,280		2,280				2,280
14- -1611 22 \ 23		524,680		524,680	334			525,013
14- -1611 22 \ 24		6,763		6,763				6,763
14- -1611 \ X	160,938			160,938	259,500			420,437
<b>Acct Total</b>	<b>160,938</b>	<b>533,723</b>	<b>42,217</b>	<b>736,878</b>	<b>261,234</b>			<b>998,111</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X		119,905		119,905	8			119,913
<b>Acct Total</b>		119,905		119,905	8			119,913
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X		74,631		74,631				74,631
<b>Acct Total</b>		74,631		74,631				74,631
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X		21,791		21,791		674		22,465
<b>Acct Total</b>		21,791		21,791		674		22,465
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X		3,909		3,909				3,909
<b>Acct Total</b>		3,909		3,909				3,909
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X		155,454		155,454	676			156,130
<b>Acct Total</b>		155,454		155,454	676			156,130
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X		271		271				271
<b>Acct Total</b>		271		271				271
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						67,279		67,279
<b>Acct Total</b>						67,279		67,279
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X		6,700		6,700		3,918		10,618
<b>Acct Total</b>		6,700		6,700		3,918		10,618

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		25,933		25,933		3,536		29,470
<sup>1</sup> 14- -5479 \ X		49,523		49,523		8,372		57,894
<b>Acct Total</b>		75,456		75,456		11,908		87,364
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							6,233	6,233
<b>Acct Total</b>							6,233	6,233
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						18,933		18,933
<b>Acct Total</b>						18,933		18,933
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						864,654		864,654
<b>Acct Total</b>						864,654		864,654
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,752		4,752
<b>Acct Total</b>						4,752		4,752
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						8,100		8,100
14- -5092 \ X						662		662
14- -5157 \ X						2,076		2,076
14- -5501 \ X						1		1
<b>Acct Total</b>						10,839		10,839
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						381,098		381,098
<b>Acct Total</b>						381,098		381,098

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						16,377		16,377
<b>Acct Total</b>						16,377		16,377
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 21 \ 22			42,615	42,615				42,615
14- -1036 \ 22			537,993	537,993	8,077			546,070
14- -1036 22 \ 23		227,776		227,776				227,776
14- -1036 \ X	1,914			1,914	23,544			25,458
69-14-1036 21 \ 22			1	1				1
69-14-1036 22 \ 23		2,118		2,118				2,118
<b>Acct Total</b>	1,914	229,894	580,609	812,417	31,621			844,038
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							74,020	74,020
<b>Acct Total</b>							74,020	74,020
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 21 \ 22			242	242				242
14- -1042 22 \ 23		39,568		39,568				39,568
14- -1042 \ X					6,967			6,967
<b>Acct Total</b>		39,568	242	39,810	6,967			46,777
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	881,722			881,722	95,047			976,769
69-14-1039 \ X	7,684			7,684				7,684
96-14-1039 \ X	1,295			1,295				1,295
<b>Acct Total</b>	890,701			890,701	95,047			985,748

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	411,150			411,150	798,115			1,209,265
<sup>2</sup> 14- -5536 \ X	81,912			81,912	159,007			240,919
<b>Acct Total</b>	493,062			493,062	957,122			1,450,184
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					490,370			490,370
14- -5164 \ X					6,950			6,950
14- -5663 \ X					18			18
<b>Acct Total</b>					497,338			497,338
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 21 \ 22			70,298	70,298				70,298
14- -5140 19 \ 22			571	571				571
14- -5140 22 \ 23		117,396		117,396				117,396
<b>Acct Total</b>		117,396	70,869	188,265				188,265
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 22					12,396			12,396
14- -5049 \ X					10,549			10,549
14- -5076 \ X					20			20
14- -5163 \ X					35,586			35,586
14- -5169 \ X					11,364			11,364
14- -5247 \ X					6,787			6,787
14- -5431 \ X					283,212			283,212
<b>Acct Total</b>					359,914			359,914



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						106,092		106,092
14- -8052 \ X						66		66
<b>Acct Total</b>						106,158		106,158
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 \ 22					722			722
14- -2100 21 \ 22			58,131	58,131	2,641			60,772
14- -2100 22 \ 23		607,450		607,450	12,631			620,081
14- -2100 \ X	252,009			252,009	18,219			270,228
<b>Acct Total</b>	252,009	607,450	58,131	917,590	34,213			951,803
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 21 \ 22			81,046	81,046				81,046
14- -2240 22 \ 23		165,676		165,676				165,676
<b>Acct Total</b>		165,676	81,046	246,722				246,722
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (010-76-0200)</b>								
14- -0200 21 \ 22			1,493	1,493				1,493
14- -0200 22 \ 23		32,791		32,791				32,791
<b>Acct Total</b>		32,791	1,493	34,284				34,284
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	6,924			6,924				6,924
14- -2301 \ X	494,762			494,762	762			495,524
<b>Acct Total</b>	501,686			501,686	762			502,448

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,054		1,054
<b>Acct Total</b>						1,054		1,054
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	36,136			36,136				36,136
<b>Acct Total</b>	36,136			36,136				36,136
<b>Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)</b>								
14- -2699 \ X						701,362		701,362
<b>Acct Total</b>						701,362		701,362
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	7,000			7,000				7,000
<b>Acct Total</b>	7,000			7,000				7,000
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						7,901		7,901
<b>Acct Total</b>						7,901		7,901
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X						41		41
14- -5240 \ X						56,419		56,419
14- -5242 \ X						12		12
14- -5648 \ X						30,334		30,334
<b>Acct Total</b>						86,806		86,806

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X						136		136
<b>Acct Total</b>						136		136
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 22 \ 23		78		78				78
<b>Acct Total</b>		78		78				78
<hr/>								
<b>Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)</b>								
14- -5740 \ X						11,999		11,999
<b>Acct Total</b>						11,999		11,999
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						2,848		2,848
<b>Acct Total</b>						2,848		2,848
<hr/>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>								
14- -5621 \ X						66		66
<b>Acct Total</b>						66		66
<hr/>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 20 \ 22					10,111			10,111
14- -2106 21 \ 22			53,856	53,856	38,048			91,905
14- -2106 22 \ 23		592,116		592,116	15,549			607,665
14- -2106 21 \ 23					60,744			60,744
14- -2106 22 \ 24					106,133			106,133
14- -2106 \ X	263,610			263,610	1,832			265,442
<b>Acct Total</b>	263,610	592,116	53,856	909,582	232,417			1,142,000

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	647,648			647,648				647,648
<b>Acct Total</b>	647,648			647,648				647,648
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 21 \ 22			473	473	9,399			9,872
14- -0102 \ 22					694			694
14- -0102 22 \ 23		31,101		31,101	14,757			45,858
14- -0102 \ X	198,469			198,469	7,852			206,320
14-14-0102 \ X	135,385			135,385				135,385
14- -5130 \ X	569			569				569
14- -5571 \ X	9,928			9,928				9,928
14- -8369 \ X	63			63				63
<b>Acct Total</b>	344,414	31,101	473	375,988	32,702			408,689
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						2,905		2,905
<b>Acct Total</b>						2,905		2,905
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X	166			166		331,576		331,742
<b>Acct Total</b>	166			166		331,576		331,742
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 21 \ 22			437	437		437		873
<sup>2</sup> 14- -0412 22 \ 23		2,762		2,762		2,762		5,525
<sup>1</sup> 14- -0412 \ X	10,979			10,979		33,724		44,703
<b>Acct Total</b>	10,979	2,762	437	14,178		36,923		51,101

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 22					6,432			6,432
14- -0107 22 \ 23		14,553		14,553				14,553
<b>Acct Total</b>		14,553		14,553	6,432			20,985
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 22					49			49
14- -0104 21 \ 22			121	121				121
14- -0104 22 \ 23		16,508		16,508	1,013			17,521
14- -0104 22 \ 24		363		363				363
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 \ X	63,310			63,310				63,310
<b>Acct Total</b>	63,310	40,246	121	103,677	1,062			104,739
<hr/>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 22					497			497
14- -0120 \ X	44,762			44,762				44,762
14-14-0120 \ X	4,818			4,818				4,818
14- -5265 \ X						100,656		100,656
<b>Acct Total</b>	49,580			49,580	497	100,656		150,733
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-78-5670)</b>								
14- -5670 13 \ 23						5,103		5,103
<b>Acct Total</b>						5,103		5,103
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						713,373		713,373
<b>Acct Total</b>						713,373		713,373

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	3,254			3,254	62			3,317
<b>Acct Total</b>	3,254			3,254	62			3,317
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						9,043		9,043
<b>Acct Total</b>						9,043		9,043
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 21 \ 22			93	93	16			109
14- -1113 22 \ 23		20,753		20,753	310			21,063
14- -1113 \ X	67,137			67,137				67,137
<b>Acct Total</b>	67,137	20,753	93	87,983	326			88,309
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 22						122		122
<b>Acct Total</b>						122		122
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	14,707			14,707	7,398			22,105
14- -1121 \ X	1,616			1,616	906			2,522
<b>Acct Total</b>	16,323			16,323	8,304			24,627
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14-14-1618 \ X						9,768		9,768
14- -1618 \ X						4,677		4,677
14-14-5198 \ X						102,483		102,483
14- -5198 \ X						2,395,177		2,395,177
<b>Acct Total</b>						2,512,105		2,512,105

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 22 \ 25		1,900		1,900				1,900
14- -1125 22 \ 25		275		275				275
14- -1125 \ X	398,695			398,695				398,695
14-14-1125 \ X	521,478			521,478	68,369			589,847
<b>Acct Total</b>	920,173	2,175		922,348	68,369			990,717
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	367,000			367,000				367,000
<b>Acct Total</b>	367,000			367,000				367,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	41,061			41,061	424,053			465,114
<b>Acct Total</b>	41,061			41,061	424,053			465,114
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					353,732			353,732
<b>Acct Total</b>					353,732			353,732
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X					1,741,401			1,741,401
14- -5715 \ X					3,047			3,047
69-14-5715 \ X					331,848			331,848
<b>Acct Total</b>					2,076,296			2,076,296
<hr/>								
<b>Budget Acct: Energy Community Revitalization Program (010-95-2641)</b>								
14- -2641 22 \ 30		4,613,046		4,613,046				4,613,046
14-14-2641 22 \ 30		31,433		31,433				31,433
14- -2641 \ X	6,990			6,990				6,990
<b>Acct Total</b>	6,990	4,644,479		4,651,469				4,651,469

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Agency Tot</b>	18,909,233	8,133,973	930,410	27,973,616	3,082,281	13,667,471	2,628,807	47,352,170



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 22			26,087	26,087	7,959			34,047
15- -0129 22 \ 23		4,000		4,000				4,000
15- -0129 \ X	87,759			87,759				87,759
15- -8305 \ X	804			804				804
<b>Acct Total</b>	<b>88,563</b>	<b>4,000</b>	<b>26,087</b>	<b>118,650</b>	<b>7,959</b>			<b>126,610</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	22,080			22,080	50,021			72,101
<b>Acct Total</b>	<b>22,080</b>			<b>22,080</b>	<b>50,021</b>			<b>72,101</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	343			343				343
<b>Acct Total</b>	<b>343</b>			<b>343</b>				<b>343</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 22			172,895	172,895				172,895
15- -0339 \ X	11,335			11,335				11,335
<b>Acct Total</b>	<b>11,335</b>		<b>172,895</b>	<b>184,230</b>				<b>184,230</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 21 \ 22			1,944	1,944				1,944
15- -0328 \ 22			22,323	22,323	1,901			24,224
15- -0328 22 \ 23		571		571				571
15- -0328 \ X	22,923			22,923	2,482			25,405
<b>Acct Total</b>	<b>22,923</b>	<b>571</b>	<b>24,267</b>	<b>47,761</b>	<b>4,383</b>			<b>52,144</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	200,968			200,968	136,876			337,844
<b>Acct Total</b>	<b>200,968</b>			<b>200,968</b>	<b>136,876</b>			<b>337,844</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 22			4,052	4,052				4,052
<b>Acct Total</b>			4,052	4,052				4,052
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 21 \ 22			1,408	1,408				1,408
15- -0128 \ 22			166,641	166,641	211,345			377,986
15- -0128 22 \ 23		29,865		29,865				29,865
15- -0128 \ X	71,209			71,209	49,706			120,915
<b>Acct Total</b>	71,209	29,865	168,049	269,123	261,051			530,174
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	74,613			74,613	542			75,155
<b>Acct Total</b>	74,613			74,613	542			75,155
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 21 \ 22			1,938	1,938				1,938
15- -0322 \ 22			357,222	357,222	7,189			364,412
15- -0322 22 \ 23		40,477		40,477				40,477
15- -0322 \ X	120,159			120,159	22,919			143,077
<b>Acct Total</b>	120,159	40,477	359,160	519,796	30,108			549,904
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 22			780	780				780
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		780	798				798

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 21 \ 22			243	243				243
15- -0324 \ 22			300,023	300,023	4,550			304,573
15- -0324 22 \ 23		961		961				961
15- -0324 \ X	17,001			17,001	10,738			27,739
<b>Acct Total</b>	17,001	961	300,266	318,228	15,288			333,516
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	13,916			13,916				13,916
<b>Acct Total</b>	13,916			13,916				13,916
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	229,830			229,830	8			229,838
<b>Acct Total</b>	229,830			229,830	8			229,838
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						306,795		306,795
<b>Acct Total</b>						306,795		306,795
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 22			10,469	10,469				10,469
<b>Acct Total</b>			10,469	10,469				10,469
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 22						776		776
<b>Acct Total</b>						776		776
<hr/>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						835,830		835,830
<b>Acct Total</b>						835,830		835,830

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						240,157		240,157
<b>Acct Total</b>						240,157		240,157
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	43,396			43,396	849			44,245
<b>Acct Total</b>	43,396			43,396	849			44,245
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X						1,126,704		1,126,704
<b>Acct Total</b>						1,126,704		1,126,704
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					52,222			52,222
<b>Acct Total</b>					52,222			52,222
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 22			22,019	22,019	924			22,943
15- -1300 22 \ 23		749		749				749
15- -1300 \ X	10,887			10,887	510			11,398
<b>Acct Total</b>	10,887	749	22,019	33,655	1,434			35,090
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						45,214		45,214
<b>Acct Total</b>						45,214		45,214
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)</b>								
15- -0323 \ 22			63,704	63,704	693			64,397
15- -0323 \ X	37,257			37,257	453			37,710
<b>Acct Total</b>	<b>37,257</b>		<b>63,704</b>	<b>100,961</b>	<b>1,146</b>			<b>102,107</b>
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 21 \ 22			35,221	35,221	5,410			40,631
15- -0200 \ 22						2,366,134		2,366,134
15- -0200 22 \ 23						89,797		89,797
<sup>1</sup> 15- -0200 \ X	333,786			333,786	152,325	335,995		822,106
<b>Acct Total</b>	<b>333,786</b>		<b>35,221</b>	<b>369,007</b>	<b>157,735</b>	<b>335,995</b>	<b>2,455,931</b>	<b>3,318,668</b>
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	1,874,372			1,874,372				1,874,372
<b>Acct Total</b>	<b>1,874,372</b>			<b>1,874,372</b>				<b>1,874,372</b>
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 21 \ 22			3,528	3,528	256			3,784
15- -1100 \ 22			445,073	445,073	2,254			447,327
15- -1100 22 \ 23		14,731		14,731	239			14,970
15- -1100 \ X	190,033			190,033	14,508			204,541
<b>Acct Total</b>	<b>190,033</b>	<b>14,731</b>	<b>448,601</b>	<b>653,365</b>	<b>17,257</b>			<b>670,622</b>
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	50,000			50,000				50,000
<b>Acct Total</b>	<b>50,000</b>			<b>50,000</b>				<b>50,000</b>
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						104,219		104,219
<b>Acct Total</b>						104,219		104,219
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 22			244,740	244,740	2,112			246,852
15- -0700 21 \ 22			96	96				96
15- -0700 22 \ 23		296		296				296
15- -0700 \ X	147,191			147,191	13,976			161,168
<b>Acct Total</b>	147,191	296	244,836	392,323	16,088			408,412
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 22			1,875,651	1,875,651	38,917			1,914,568
15- -1060 21 \ 22			23,925	23,925				23,925
15- -1060 \ X	7,801			7,801				7,801
75-15-1060 \ 22			3,195	3,195				3,195
<b>Acct Total</b>	7,801		1,902,771	1,910,572	38,917			1,949,489
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	1,156,714			1,156,714				1,156,714
<b>Acct Total</b>	1,156,714			1,156,714				1,156,714
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						233,222		233,222
<b>Acct Total</b>						233,222		233,222
<hr/>								
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						128,147		128,147
<b>Acct Total</b>						128,147		128,147
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	116,971			116,971	64,444			181,415
<b>Acct Total</b>	116,971			116,971	64,444			181,415
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 21 \ 22			61	61				61
15- -0404 \ X	2,442,489			2,442,489	2,274			2,444,763
<b>Acct Total</b>	2,442,489		61	2,442,550	2,274			2,444,824
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	6			6				6
<b>Acct Total</b>	6			6				6
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	515,763			515,763				515,763
<b>Acct Total</b>	515,763			515,763				515,763
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	560,500			560,500	5,200			565,700
<b>Acct Total</b>	560,500			560,500	5,200			565,700
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	383,122			383,122	6,000			389,122
<b>Acct Total</b>	383,122			383,122	6,000			389,122
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	85,508			85,508				85,508
<b>Acct Total</b>	85,508			85,508				85,508

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					1,964,825			1,964,825
15- -8306 \ X					26			26
75-15-5041 \ X					17,855			17,855
<b>Acct Total</b>					1,982,706			1,982,706
<hr/>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X					8,252			8,252
<b>Acct Total</b>					8,252			8,252
<hr/>								
<b>Agency Tot</b>	8,828,754	91,650	3,783,238	12,703,642	869,802	5,114,795	2,689,153	21,377,395



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 16- -0174 20 \ 22			56,970	56,970		12,506		69,476
<sup>2</sup> 16- -0174 21 \ 22			61,067	61,067		13,405		74,471
<sup>2</sup> 16- -0174 \ 22			111,082	111,082		24,384		135,466
<sup>2</sup> 16- -0174 22 \ 23		619,347		619,347		135,954		755,302
<sup>1</sup> 16- -0184 \ X						3,926		3,926
<sup>1</sup> 16- -5152 \ X						36,139		36,139
<b>Acct Total</b>		619,347	229,119	848,466		226,314		1,074,780
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 19 \ 22			43	43				43
12-16-0181 21 \ 22			790	790				790
12-16-0181 22 \ 23		45,733		45,733				45,733
12-16-0181 20 \ 23		802		802				802
12-16-0181 21 \ 24		2,202		2,202				2,202
16- -0181 21 \ 22			351	351				351
16- -0181 19 \ 22			20	20				20
16- -0181 \ 22			5,359	5,359				5,359
16- -0181 20 \ 23		13,153		13,153				13,153
16- -0181 22 \ 23		1,390,611		1,390,611				1,390,611
16- -0181 21 \ 24		31,702		31,702				31,702
16- -0181 22 \ 25		113,000		113,000				113,000
16- -0181 \ X	2,626			2,626				2,626
<b>Acct Total</b>	2,626	1,597,203	6,563	1,606,392				1,606,392

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 21 \ 22			5	5				5
16- -0175 22 \ 23		31,410		31,410				31,410
<b>Acct Total</b>		31,410	5	31,415				31,415
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 22						202,705		202,705
<b>Acct Total</b>						202,705		202,705
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 21 \ 22			1,470	1,470		23,036		24,506
<sup>2</sup> 16- -0179 \ 22			2,994	2,994		46,912		49,906
<sup>2</sup> 16- -0179 22 \ 23		52,512		52,512		822,694		875,207
<sup>2</sup> 16- -0179 \ X	122,411			122,411	637	1,927,753		2,050,801
<sup>1</sup> 16- -5142 \ X						10,798		10,798
<b>Acct Total</b>	122,411	52,512	4,464	179,387	637	2,831,193		3,011,218
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						2,344		2,344
<b>Acct Total</b>						2,344		2,344
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						343		343
16- -1801 \ X						9,752		9,752
<b>Acct Total</b>						10,095		10,095
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 20 \ 22			173	173				173
16- -0172 \ 22			41,386	41,386	1,488			42,874
16- -0172 21 \ 22					1,307			1,307
16- -0172 22 \ 23					9,533			9,533
16- -0172 \ X	5,281			5,281				5,281
<b>Acct Total</b>	5,281		41,559	46,840	12,328			59,168
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							35,675,382	35,675,382
<b>Acct Total</b>							35,675,382	35,675,382
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 22							52,156	52,156
16- -1700 20 \ 22							28	28
16- -1700 22 \ 23							1,495	1,495
16- -1700 \ X							421	421
<b>Acct Total</b>							54,100	54,100
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 21 \ 30						40,973,371		40,973,371
16- -4204 \ X						55,587,520		55,587,520
<b>Acct Total</b>						96,560,891		96,560,891

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 22			32,006	32,006				32,006
16- -0163 21 \ 23		7,391		7,391				7,391
<b>Acct Total</b>		7,391	32,006	39,397				39,397
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					2,041,792			2,041,792
<b>Acct Total</b>					2,041,792			2,041,792
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					388,640			388,640
<b>Acct Total</b>					388,640			388,640
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					44,432			44,432
<b>Acct Total</b>					44,432			44,432
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					19,160			19,160
<b>Acct Total</b>					19,160			19,160
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					15,102			15,102
<b>Acct Total</b>					15,102			15,102
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X					16,660			16,660
16- -8144 \ X					128,955			128,955
<b>Acct Total</b>					145,615			145,615

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							30,666	30,666
16- -8134 \ X							2,470	2,470
<b>Acct Total</b>							<b>33,136</b>	<b>33,136</b>
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 22			39,824	39,824	2,800			42,624
16- -0143 21 \ 23		6,325		6,325				6,325
<b>Acct Total</b>		<b>6,325</b>	<b>39,824</b>	<b>46,149</b>	<b>2,800</b>			<b>48,949</b>
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						14,513		14,513
<b>Acct Total</b>						<b>14,513</b>		<b>14,513</b>
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 22			33,288	33,288				33,288
<b>Acct Total</b>			<b>33,288</b>	<b>33,288</b>				<b>33,288</b>
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 22			8,285	8,285				8,285
<b>Acct Total</b>			<b>8,285</b>	<b>8,285</b>				<b>8,285</b>
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 22			115,724	115,724	1,945			117,669
16- -0400 20 \ 22			449	449				449
16- -0400 21 \ 23		51,181		51,181				51,181
<b>Acct Total</b>		<b>51,181</b>	<b>116,173</b>	<b>167,354</b>	<b>1,945</b>			<b>169,299</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 22			103,784	103,784	3,249			107,033
16- -1200 21 \ 23		9,811		9,811				9,811
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5	9,811	103,784	113,600	3,249			116,849
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 22			122,151	122,151	9,439			131,590
16- -0200 20 \ 24		23,556		23,556				23,556
16- -0200 21 \ 24		13,000		13,000				13,000
16- -0200 22 \ 26		27,804		27,804				27,804
<b>Acct Total</b>		64,360	122,151	186,511	9,439			195,950
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 21 \ 22						12,900		12,900
16- -0165 20 \ 22						3		3
16- -0165 \ 22						85,629		85,629
16- -0165 22 \ 23						65,460		65,460
16- -0165 21 \ 23						7,604		7,604
16- -0165 20 \ 24						86,863		86,863
16- -0165 22 \ 26						8,281		8,281
16- -0165 20 \ 27						22,687		22,687
16- -0165 \ X						3,693		3,693
16- -8131 \ X						145		145
<b>Acct Total</b>						293,265		293,265

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 22			17,210	17,210				17,210
<b>Acct Total</b>			17,210	17,210				17,210
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 22			19,976	19,976	14			19,989
16- -0106 21 \ 23		9,551		9,551				9,551
16- -0106 \ X	9,570			9,570				9,570
<b>Acct Total</b>	9,570	9,551	19,976	39,097	14			39,110
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 22			20,066	20,066				20,066
<b>Acct Total</b>			20,066	20,066				20,066
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	149			149				149
<b>Acct Total</b>	149			149				149
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 21 \ 22			1,681	1,681				1,681
16- -0162 22 \ 23		15,290		15,290				15,290
<b>Acct Total</b>		15,290	1,681	16,971				16,971
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 21 \ 26		2,007		2,007				2,007
16- -4601 \ X	1			1	201,836			201,837
<b>Acct Total</b>	1	2,007		2,008	201,836			203,844
<b>Agency Tot</b>	140,043	2,466,388	796,154	3,402,585	232,248	102,502,796	36,055,883	142,193,512

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						38,828		38,828
<b>Acct Total</b>						38,828		38,828
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 20 \ 22							20,565	20,565
19- -0113 21 \ 22							208,185	208,185
19- -0113 \ 22							1,978,794	1,978,794
19- -0113 22 \ 23							25,931	25,931
19- -0113 22 \ 24							300,131	300,131
19- -0113 \ X							2,061,203	2,061,203
<b>Acct Total</b>							4,596,133	4,596,133
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ 22					9,623			9,623
19- -5713 \ X	1,681,508			1,681,508	19,386			1,700,893
<b>Acct Total</b>	1,681,508			1,681,508	29,009			1,710,516
<hr/>								
<b>Budget Acct: Sudan Claims (014-05-1158)</b>								
19- -1158 \ X	47,987			47,987				47,987
<b>Acct Total</b>	47,987			47,987				47,987
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	177			177				177
<b>Acct Total</b>	177			177				177



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	157,191			157,191				157,191
19- -0507 \ X	543			543				543
<b>Acct Total</b>	<b>157,734</b>			<b>157,734</b>				<b>157,734</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 22			24,702	24,702	356			25,058
19- -0529 21 \ 22			10,497	10,497				10,497
19- -0529 22 \ 23		24,365		24,365				24,365
19- -0529 22 \ 24		7,978		7,978				7,978
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>32,343</b>	<b>35,199</b>	<b>67,563</b>	<b>356</b>			<b>67,919</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 21 \ 22					538			538
19- -0209 \ X	408,556			408,556	20,740			429,297
<b>Acct Total</b>	<b>408,556</b>			<b>408,556</b>	<b>21,278</b>			<b>429,835</b>
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		27,089		27,089				27,089
19- -0535 20 \ 24		65,614		65,614	765			66,379
19- -0535 21 \ 25		96,246		96,246	7,957			104,203
19- -0535 22 \ 26		387,923		387,923	6,855			394,778
19- -0535 \ X	6,888,052			6,888,052	3,677,055			10,565,107
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>6,888,653</b>	<b>576,872</b>		<b>7,465,525</b>	<b>3,692,632</b>			<b>11,158,157</b>
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 22			3,000	3,000				3,000
<b>Acct Total</b>			<b>3,000</b>	<b>3,000</b>				<b>3,000</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 21 \ 22			1	1				1
19- -0520 22 \ 23		3,086		3,086				3,086
<b>Acct Total</b>		3,086	1	3,087				3,087
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	410,539			410,539	1,389			411,928
<b>Acct Total</b>	410,539			410,539	1,389			411,928
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	500			500				500
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 22			12,202	12,202	1,447			13,649
<b>Acct Total</b>			12,202	12,202	1,447			13,649
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						58,416		58,416
<b>Acct Total</b>						58,416		58,416
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					796,212			796,212
<b>Acct Total</b>					796,212			796,212
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	21			21				21
<b>Acct Total</b>	21			21				21

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						97		97
<b>Acct Total</b>						97		97
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						319,545		319,545
<b>Acct Total</b>						319,545		319,545
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						328		328
19- -8821 \ X						23,352		23,352
19- -8822 \ X						27,535		27,535
<b>Acct Total</b>						51,215		51,215
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 22			301,544	301,544				301,544
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		301,544	307,630				307,630
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 21 \ 22			91,869	91,869				91,869
19- -1124 \ 22			1,498,614	1,498,614				1,498,614
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15		1,590,483	1,590,498				1,590,498
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 21 \ 22			2	2				2
19- -1069 \ 22			23,970	23,970	82			24,052
<b>Acct Total</b>			23,972	23,972	82			24,054

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	109,107			109,107	95,096			204,203
<b>Acct Total</b>	109,107			109,107	95,096			204,203
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 22			7,699	7,699				7,699
19- -1082 \ X	87			87				87
<b>Acct Total</b>	87		7,699	7,786				7,786
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 22			3,537	3,537				3,537
<b>Acct Total</b>			3,537	3,537				3,537
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,132			2,132				2,132
72-19-1030 \ X	807			807				807
75-19-1030 \ X	416			416				416
97-19-1030 \ X	616			616				616
<b>Acct Total</b>	4,006			4,006				4,006

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 18 \ 22			425	425				425
11-19-1031 19 \ 23		14,448		14,448				14,448
11-19-1031 20 \ 24		29,211		29,211				29,211
11-19-1031 21 \ 25		2,146		2,146				2,146
11-19-1031 22 \ 26		2,090		2,090				2,090
11-19-1031 \ X	410			410				410
16-19-1031 \ X	343			343				343
19- -1031 18 \ 22			2,081	2,081				2,081
19- -1031 19 \ 23		12,849		12,849				12,849
19- -1031 20 \ 24		90,603		90,603				90,603
19- -1031 21 \ 25		1,051,342		1,051,342				1,051,342
19- -1031 22 \ 26		3,737,547		3,737,547				3,737,547
19- -1031 \ X	32,502			32,502				32,502
72-19-1031 21 \ 22			686,047	686,047				686,047
72-19-1031 17 \ 22			658	658				658
72-19-1031 18 \ 22			98	98				98
72-19-1031 14 \ 22			101	101				101
72-19-1031 22 \ 23		3,880,000		3,880,000				3,880,000
72-19-1031 15 \ 23		815		815				815
72-19-1031 19 \ 23		26,597		26,597				26,597
72-19-1031 16 \ 24		1,076		1,076				1,076
72-19-1031 19 \ 24		12,924		12,924				12,924
72-19-1031 20 \ 24		299,380		299,380				299,380
72-19-1031 17 \ 25		535		535				535
72-19-1031 21 \ 25		768,616		768,616				768,616
72-19-1031 20 \ 25		85		85				85
72-19-1031 22 \ 26		1,077,791		1,077,791				1,077,791

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
72-19-1031 \ X	85,563			85,563				85,563
75-19-1031 18 \ 22			14,271	14,271				14,271
75-19-1031 19 \ 23		88,943		88,943				88,943
75-19-1031 20 \ 24		267,790		267,790				267,790
75-19-1031 21 \ 25		421,110		421,110				421,110
75-19-1031 22 \ 26		487,342		487,342				487,342
75-19-1031 \ X	9,303			9,303				9,303
95-19-1031 \ X	17			17				17
97-19-1031 18 \ 22			637	637				637
97-19-1031 19 \ 23		4,765		4,765				4,765
97-19-1031 20 \ 24		15,535		15,535				15,535
97-19-1031 21 \ 25		51,790		51,790				51,790
97-19-1031 \ X	1,658			1,658				1,658
<b>Acct Total</b>	<b>129,796</b>	<b>12,345,330</b>	<b>704,318</b>	<b>13,179,444</b>				<b>13,179,444</b>
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	3,076,700			3,076,700	4			3,076,704
<b>Acct Total</b>	<b>3,076,700</b>			<b>3,076,700</b>	<b>4</b>			<b>3,076,704</b>
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,200			100,200				100,200
19-11-0040 \ X	1,785,930			1,785,930				1,785,930
<b>Acct Total</b>	<b>1,886,130</b>			<b>1,886,130</b>				<b>1,886,130</b>
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	73,007			73,007				73,007
<b>Acct Total</b>	<b>73,011</b>			<b>73,011</b>				<b>73,011</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 22 \ 24		400,000		400,000				400,000
11- -1022 \ X	1			1				1
19-11-1022 21 \ 22			891,861	891,861	2,637			894,498
19-11-1022 17 \ 22			55,385	55,385				55,385
19-11-1022 22 \ 23		1,261,795		1,261,795	2,632			1,264,426
19-11-1022 18 \ 23		16,743		16,743				16,743
19-11-1022 \ X	1,422			1,422				1,422
<b>Acct Total</b>	<b>1,423</b>	<b>1,678,538</b>	<b>947,246</b>	<b>2,627,207</b>	<b>5,269</b>			<b>2,632,475</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,909</b>			<b>1,909</b>				<b>1,909</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 17 \ 22			15	15				15
19- -1121 21 \ 22			172,720	172,720				172,720
19- -1121 22 \ 23		215,450		215,450				215,450
19- -1121 18 \ 23		341		341				341
72-19-1121 21 \ 22			70,794	70,794				70,794
72-19-1121 22 \ 23		125,250		125,250				125,250
<b>Acct Total</b>		<b>341,041</b>	<b>243,529</b>	<b>584,570</b>				<b>584,570</b>
<hr/>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	250			250				250
<b>Acct Total</b>	<b>250</b>			<b>250</b>				<b>250</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X		1		1				1
<b>Acct Total</b>		1		1				1
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X							12,481	12,481
<b>Acct Total</b>							12,481	12,481
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X		24		24				24
19- -5151 \ X		1,438		1,438	2,289			3,726
<b>Acct Total</b>		1,462		1,462	2,289			3,750
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X		632		632				632
19- -8272 \ X		129		129				129
95- -8276 \ X		350		350				350
<b>Acct Total</b>		1,111		1,111	43			1,154
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X		11,239		11,239				11,239
<b>Acct Total</b>		11,239		11,239				11,239



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Agency Tot</b>	14,898,984	14,977,210	3,872,730	33,748,924	4,645,106	471,480	4,608,614	43,474,122

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 22			2,038	2,038				2,038
69- -1730 \ X	68,687			68,687	1,076			69,763
<b>Acct Total</b>	68,687		2,038	70,725	1,076			71,801
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 22			53,021	53,021	2,223			55,244
69- -0102 21 \ 23					1,007			1,007
69- -0102 \ X	35,703			35,703	218			35,921
<b>Acct Total</b>	35,703		53,021	88,724	3,448			92,172
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	14,387			14,387				14,387
<b>Acct Total</b>	14,387			14,387				14,387
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
1 69- -8634 \ X	15,889			15,889		2,160,668		2,176,557
<b>Acct Total</b>	15,889			15,889		2,160,668		2,176,557
<b>Budget Acct: Thriving Communities (021-04-0162)</b>								
69- -0162 22 \ 24		25,000		25,000				25,000
<b>Acct Total</b>		25,000		25,000				25,000

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 21 \ 22			246,935	246,935				246,935
69- -0143 20 \ 22			3,005	3,005				3,005
69-69-0143 20 \ 22			517,431	517,431				517,431
69- -0143 21 \ 22			5,648	5,648				5,648
69-69-0143 21 \ 24		983,727		983,727				983,727
69- -0143 21 \ 24		16,273		16,273				16,273
69- -0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,755,000			1,755,000				1,755,000
<b>Acct Total</b>	<b>1,755,000</b>	<b>2,470,000</b>	<b>773,019</b>	<b>4,998,019</b>				<b>4,998,019</b>
<hr/>								
<b>Budget Acct: Transportation Demonstration Program (021-04-1731)</b>								
69- -1731 \ X	100,000			100,000				100,000
<b>Acct Total</b>	<b>100,000</b>			<b>100,000</b>				<b>100,000</b>
<hr/>								
<b>Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)</b>								
69- -1736 \ X					20,000			20,000
<b>Acct Total</b>					<b>20,000</b>			<b>20,000</b>
<hr/>								
<b>Budget Acct: Safe Streets and Roads for All (021-04-1735)</b>								
69- -1735 \ X	1,000,000			1,000,000				1,000,000
<b>Acct Total</b>	<b>1,000,000</b>			<b>1,000,000</b>				<b>1,000,000</b>
<hr/>								
<b>Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)</b>								
69- -1734 \ X	98,000			98,000				98,000
<b>Acct Total</b>	<b>98,000</b>			<b>98,000</b>				<b>98,000</b>
<hr/>								
<b>Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)</b>								
69- -1733 \ X	196,000			196,000				196,000
<b>Acct Total</b>	<b>196,000</b>			<b>196,000</b>				<b>196,000</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Operational Support (021-04-1732)</b>								
69- -1732 \ X	52,419			52,419				52,419
<b>Acct Total</b>	52,419			52,419				52,419
<hr/>								
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X	856			856	140,354			141,209
<b>Acct Total</b>	856			856	140,354			141,209
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X	271			271				271
<b>Acct Total</b>	271			271				271
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 22 \ 23		4,772		4,772				4,772
69- -0116 \ X	1,671			1,671				1,671
<b>Acct Total</b>	1,671	4,772		6,443				6,443
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 21 \ 22			10,475	10,475				10,475
69- -0159 22 \ 23		38,724		38,724				38,724
<b>Acct Total</b>		38,724	10,475	49,199				49,199
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 22			5,551	5,551				5,551
<b>Acct Total</b>			5,551	5,551				5,551
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 21 \ 22			149	149				149
69- -0119 22 \ 23		3,138		3,138				3,138
69- -0119 \ X	2,484			2,484				2,484
<b>Acct Total</b>	2,484	3,138	149	5,771				5,771

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X		113		113				113
<b>Acct Total</b>		113		113				113
<hr/>								
<b>Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)</b>								
69- -0110 21 \ 23						2,302,845		2,302,845
<b>Acct Total</b>						2,302,845		2,302,845
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X		37,104		37,104	10,899			48,003
<b>Acct Total</b>		37,104		37,104	10,899			48,003
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						54,920		54,920
<b>Acct Total</b>						54,920		54,920
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					141,140			141,140
<b>Acct Total</b>					141,140			141,140
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ 22						264		264
69- -0750 \ X						35,255		35,255
<b>Acct Total</b>						35,519		35,519
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X		7,620		7,620				7,620
<b>Acct Total</b>		7,620		7,620				7,620

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 21 \ 22			23,783	23,783	2,418			26,201
69- -1301 22 \ 23		2,052,183		2,052,183	52,001			2,104,184
69- -1301 \ X	51,121			51,121	24,379			75,500
<b>Acct Total</b>	<b>51,121</b>	<b>2,052,183</b>	<b>23,783</b>	<b>2,127,087</b>	<b>78,798</b>			<b>2,205,885</b>
<b>Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)</b>								
69- -2816 21 \ 22						7,858		7,858
<b>Acct Total</b>						<b>7,858</b>		<b>7,858</b>
<b>Budget Acct: Facilities and Equipment (021-12-1308)</b>								
69- -1308 22 \ 24						96,838		96,838
69- -1308 \ X						879,887		879,887
<b>Acct Total</b>						<b>976,725</b>		<b>976,725</b>
<b>Budget Acct: Grants-in-Aid for Airports (021-12-2819)</b>								
69- -2819 22 \ 24		546,309		546,309				546,309
<b>Acct Total</b>		<b>546,309</b>		<b>546,309</b>				<b>546,309</b>
<b>Budget Acct: Relief for Airports (021-12-2815)</b>								
69- -2815 21 \ 24						89,132		89,132
<b>Acct Total</b>						<b>89,132</b>		<b>89,132</b>
<b>Budget Acct: Airport Terminal Program (021-12-1337)</b>								
69- -1337 22 \ 26		998,198		998,198				998,198
<b>Acct Total</b>		<b>998,198</b>		<b>998,198</b>				<b>998,198</b>
<b>Budget Acct: Airport Infrastructure Grants (021-12-1338)</b>								
69- -1338 22 \ 26		2,973,571		2,973,571				2,973,571
<b>Acct Total</b>		<b>2,973,571</b>		<b>2,973,571</b>				<b>2,973,571</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						19,702		19,702
<b>Acct Total</b>						19,702		19,702
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,342,551		2,342,551
<b>Acct Total</b>						2,342,551		2,342,551
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					147,766			147,766
<b>Acct Total</b>					147,766			147,766
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 20 \ 22							20,492	20,492
69- -8106 21 \ 23							232,462	232,462
<sup>1</sup> 69- -8106 \ X	2,331,336			2,331,336	1,974	211,749		2,545,060
<b>Acct Total</b>	2,331,336			2,331,336	1,974	211,749	252,954	2,798,014
<hr/>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 20 \ 22							16,733	16,733
69- -8107 21 \ 22							2,983	2,983
69- -8107 22 \ 23							121,206	121,206
69- -8107 21 \ 23							612,360	612,360
69- -8107 22 \ 24							1,275,482	1,275,482
69- -8107 22 \ 26							360,422	360,422
<sup>1</sup> 69- -8107 \ X	257,647			257,647	96,757	177		354,582
<b>Acct Total</b>	257,647			257,647	96,757	177	2,389,186	2,743,768

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108))</b>								
69- -8108 20 \ 22			10,396	10,396	1,219			11,615
69- -8108 21 \ 23		57,251		57,251	1,037			58,288
69- -8108 22 \ 24		186,920		186,920	455			187,375
69- -8108 \ X	401			401	169			570
<b>Acct Total</b>	<b>401</b>	<b>244,171</b>	<b>10,396</b>	<b>254,968</b>	<b>2,880</b>			<b>257,848</b>
<hr/>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X						64,538		64,538
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						708		708
69- -0598 \ X						149		149
69- -0641 \ X						68		68
<b>Acct Total</b>						<b>72,745</b>		<b>72,745</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	69,058			69,058				69,058
14-69-0500 \ X	16,175			16,175				16,175
69- -0500 \ X	2,450,668			2,450,668				2,450,668
96-69-0500 \ X	9,584			9,584				9,584
<b>Acct Total</b>	<b>2,545,485</b>			<b>2,545,485</b>				<b>2,545,485</b>



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		11,815		11,815				11,815
<b>Acct Total</b>		11,815		11,815				11,815
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							23,736	23,736
14-69-8083 \ X							450,092	450,092
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							2,341	2,341
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,764	3,764
69-69-8083 \ X							499,967	499,967
<sup>1</sup> 69- -8083 \ X	638,695			638,695	15,711	26,499,375		27,153,781
96-69-8083 \ X							10,840	10,840
<b>Acct Total</b>	638,695			638,695	15,711	26,499,375	993,203	28,146,984

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
14-69-0548 20 \ 23		17,669		17,669				17,669
14-69-0548 21 \ 24		7,752		7,752				7,752
14-69-0548 22 \ 25		5,901		5,901				5,901
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 19 \ 22			319,192	319,192				319,192
69- -0548 20 \ 23		672,368		672,368				672,368
69- -0548 21 \ 24		4,431,704		4,431,704				4,431,704
69- -0548 22 \ 25		9,689,566		9,689,566				9,689,566
69- -0548 \ X	1,795,447			1,795,447				1,795,447
89-69-0548 \ X	67,102			67,102				67,102
<b>Acct Total</b>	<b>1,866,183</b>	<b>14,824,960</b>	<b>319,192</b>	<b>17,010,335</b>				<b>17,010,335</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>			<b>4</b>				<b>4</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X					16,053			16,053
69- -8264 \ X					2,387			2,387
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
<b>Acct Total</b>					<b>22,152</b>			<b>22,152</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69-69-8058 \ X	758			758				758
69- -8058 \ X	44,469			44,469				44,469
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,063			7,063				7,063
<b>Acct Total</b>	<b>53,984</b>			<b>53,984</b>				<b>53,984</b>
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)</b>								
69- -2817 22 \ 25		48,707		48,707				48,707
<b>Acct Total</b>		<b>48,707</b>		<b>48,707</b>				<b>48,707</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)</b>								
69- -2818 22 \ 25		10,000		10,000				10,000
<b>Acct Total</b>		<b>10,000</b>		<b>10,000</b>				<b>10,000</b>
<hr/>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,896			9,896				9,896
<b>Acct Total</b>	<b>9,896</b>			<b>9,896</b>				<b>9,896</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
<sup>1</sup> 69- -8158 \ X					194,489			194,489
<b>Acct Total</b>					<b>194,489</b>			<b>194,489</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	80			80	266,042			266,122
<b>Acct Total</b>	<b>80</b>			<b>80</b>	<b>266,042</b>			<b>266,122</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 22			673	673				673
69- -0650 21 \ 22			14,057	14,057				14,057
69- -0650 22 \ 23		90,951		90,951				90,951
69- -0650 22 \ 25		60,130		60,130				60,130
69- -0650 \ X	126			126	1,650			1,776
<b>Acct Total</b>	126	151,081	14,730	165,937	1,650			167,587
<hr/>								
<b>Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)</b>								
69- -0671 22 \ 25		20,000		20,000				20,000
<b>Acct Total</b>		20,000		20,000				20,000
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						1,546		1,546
<b>Acct Total</b>						1,546		1,546
<hr/>								
<b>Budget Acct: Crash Data (021-18-0669)</b>								
69- -0669 22 \ 25		142,644		142,644				142,644
<b>Acct Total</b>		142,644		142,644				142,644
<hr/>								
<b>Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)</b>								
69- -0670 22 \ 25		21,123		21,123				21,123
<b>Acct Total</b>		21,123		21,123				21,123

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
1 69- -8016 \ X	31,317			31,317	3,349	73,327		107,993
69- -8362 \ X							414	414
<b>Acct Total</b>	31,317			31,317	3,349	73,327	414	108,407
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							20,491	20,491
<b>Acct Total</b>							20,491	20,491
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 22			47,750	47,750	56			47,806
69- -0700 \ X	58,984			58,984				58,984
<b>Acct Total</b>	58,984		47,750	106,734	56			106,790
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	5,527			5,527				5,527
<b>Acct Total</b>	5,527			5,527				5,527
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	37,820			37,820	619			38,439
<b>Acct Total</b>	37,820			37,820	619			38,439
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	31,469			31,469				31,469
<b>Acct Total</b>	31,469			31,469				31,469
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	14,000			14,000				14,000
<b>Acct Total</b>	14,000			14,000				14,000

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	31,974			31,974				31,974
<b>Acct Total</b>	31,974			31,974				31,974
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	4,138,529			4,138,529				4,138,529
<b>Acct Total</b>	4,138,529	1,000		4,139,529				4,139,529
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	1,797,503			1,797,503				1,797,503
<b>Acct Total</b>	1,797,503	1,000		1,798,503				1,798,503
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X	53,124			53,124				53,124
<b>Acct Total</b>	53,124			53,124				53,124
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -8552 \ X	29			29				29
<b>Acct Total</b>	29			29				29
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	126			126				126
<b>Acct Total</b>	126			126				126
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	2,711			2,711				2,711
<b>Acct Total</b>	2,711			2,711				2,711

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)</b>								
69- -2810 \ X	8,022,955			8,022,955				8,022,955
<b>Acct Total</b>	8,022,955			8,022,955				8,022,955
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	2,434,871			2,434,871				2,434,871
<b>Acct Total</b>	2,434,871			2,434,871				2,434,871
<b>Budget Acct: Railroad Crossing Elimination Program (021-27-0760)</b>								
69- -0760 \ X	588,000			588,000				588,000
<b>Acct Total</b>	588,000			588,000				588,000
<b>Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)</b>								
69- -0759 \ X	244,621			244,621				244,621
<b>Acct Total</b>	244,621			244,621				244,621
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 21 \ 22			819	819	6			824
69- -1120 \ X	325			325				325
<b>Acct Total</b>	325		819	1,144	6			1,149
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	648			648				648
<b>Acct Total</b>	648			648				648
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	157,629			157,629				157,629
<b>Acct Total</b>	157,629			157,629				157,629

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X	8,357			8,357				8,357
<b>Acct Total</b>	8,357			8,357				8,357
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 19 \ 22			199,564	199,564				199,564
69- -1134 20 \ 23		146,107		146,107				146,107
69- -1134 21 \ 24		551,086		551,086				551,086
69- -1134 \ X	4,570,942			4,570,942				4,570,942
<b>Acct Total</b>	4,570,942	697,193	199,564	5,467,699				5,467,699
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	7,506			7,506	1,852			9,357
<b>Acct Total</b>	7,506			7,506	1,852			9,357
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	329,341			329,341	5,249			334,590
<b>Acct Total</b>	329,341			329,341	5,249			334,590
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 21 \ 22			1,000	1,000				1,000
69- -1142 22 \ 23		7,500		7,500				7,500
69- -1142 \ X	321			321				321
<b>Acct Total</b>	321	7,500	1,000	8,821				8,821
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 21 \ 24		4,788,627		4,788,627				4,788,627
69- -2812 \ X	3,947,538			3,947,538				3,947,538
<b>Acct Total</b>	3,947,538	4,788,627		8,736,165				8,736,165



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Ferry Service for Rural Communities (021-36-1146)</b>								
69- -1146 \ X		199,980		199,980				199,980
<b>Acct Total</b>		199,980		199,980				199,980
<b>Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)</b>								
69- -1144 \ X		49,995		49,995				49,995
<b>Acct Total</b>		49,995		49,995				49,995
<b>Budget Acct: All Stations Accessibility Program (021-36-1145)</b>								
69- -1145 \ X		349,965		349,965				349,965
<b>Acct Total</b>		349,965		349,965				349,965
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X		14,852		14,852				14,852
<b>Acct Total</b>		14,852		14,852				14,852
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						23,469,850		23,469,850
<b>Acct Total</b>						23,469,850		23,469,850
<b>Bureau: Great Lakes St. Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						42,640		42,640
<b>Acct Total</b>						42,640		42,640
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X		11		11				11
<b>Acct Total</b>		11		11				11

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 22			9,286	9,286				9,286
69- -1400 21 \ 23		2,664		2,664				2,664
69- -1400 22 \ 24		4,500		4,500				4,500
<b>Acct Total</b>		7,164	9,286	16,450				16,450
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 22			12,772	12,772				12,772
69- -1401 20 \ 22			270	270				270
69- -1401 21 \ 23		7,597		7,597				7,597
69- -1401 22 \ 24		11,920		11,920				11,920
69- -1401 \ X	676			676	289			965
<b>Acct Total</b>	676	19,517	13,042	33,235	289			33,524
<hr/>								
<b>Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)</b>								
69- -1402 22 \ 32		198,838		198,838				198,838
<b>Acct Total</b>		198,838		198,838				198,838
<hr/>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 20 \ 22			6,197	6,197	7			6,204
69- -5172 21 \ 23		28,611		28,611	6			28,617
69- -5172 22 \ 24		120,914		120,914				120,914
69- -5172 \ X	485			485	239			724
<b>Acct Total</b>	485	149,525	6,197	156,207	252			156,459
<hr/>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						32,133		32,133
<b>Acct Total</b>						32,133		32,133

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 22			18,802	18,802	323			19,125
69- -0130 \ X	11,212			11,212				11,212
<b>Acct Total</b>	11,212		18,802	30,014	323			30,337
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 22			18,540	18,540	18			18,558
69- -1750 21 \ 22			4,940	4,940	26			4,966
69- -1750 22 \ 23		34,516		34,516				34,516
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	120,281			120,281	28,752			149,033
<b>Acct Total</b>	120,281	59,516	23,480	203,277	28,796			232,073
<hr/>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 21 \ 22			1,138	1,138				1,138
69- -1712 22 \ 26		2,400		2,400				2,400
69- -1712 \ X	120,491			120,491				120,491
<b>Acct Total</b>	120,491	2,400	1,138	124,029				124,029
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	21,735			21,735				21,735
<b>Acct Total</b>	21,735			21,735				21,735
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	52,022			52,022				52,022
<b>Acct Total</b>	52,022			52,022				52,022
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		69,530		69,530				69,530
<b>Acct Total</b>		69,530		69,530				69,530
<hr/>								
<b>Budget Acct: Cable Security Fleet (021-70-1717)</b>								
69- -1717 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<hr/>								
<b>Budget Acct: Tanker Security Program (021-70-1718)</b>								
69- -1718 \ X		60,000		60,000				60,000
<b>Acct Total</b>		60,000		60,000				60,000
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 22					11,011			11,011
69- -1710 22 \ 26					299,900			299,900
69- -1710 \ X		861		861	154,610			155,471
<b>Acct Total</b>		861		861	465,521			466,382
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X		17,372		17,372	23,134			40,506
<b>Acct Total</b>		17,372		17,372	23,134			40,506
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		51,689		51,689				51,689
<b>Acct Total</b>		51,689		51,689				51,689
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		1,558		1,558	314			1,872
<b>Acct Total</b>		1,558		1,558	314			1,872
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							35,520	35,520
<b>Acct Total</b>							35,520	35,520
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 22 \ 32		449,565		449,565				449,565
69- -1713 \ X	691,883			691,883				691,883
<b>Acct Total</b>	691,883	449,565		1,141,448				1,141,448
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						6,538		6,538
69- -8547 \ X						4		4
<b>Acct Total</b>						6,542		6,542
<hr/>								
<b>Agency Tot</b>	39,535,599	30,956,426	1,533,432	72,025,457	1,172,213	35,432,837	27,161,618	135,792,124

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 21 \ 22			1,801	1,801				1,801
20- -0101 \ 22			23,904	23,904	2,260			26,164
20- -0101 18 \ 23					416			416
20- -0101 22 \ 23		34,556		34,556				34,556
20- -0101 \ X	14,103			14,103				14,103
<b>Acct Total</b>	<b>14,103</b>	<b>34,556</b>	<b>25,705</b>	<b>74,364</b>	<b>2,676</b>			<b>77,040</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 21 \ 22			3,744	3,744				3,744
20- -1804 \ 22			39,280	39,280	3,290			42,570
20- -1804 22 \ 23		42,786		42,786				42,786
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>	<b>42,786</b>	<b>43,024</b>	<b>86,021</b>	<b>3,290</b>			<b>89,311</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 20 \ 22			7,054	7,054				7,054
20- -1855 21 \ 23		5,290		5,290				5,290
20- -1855 22 \ 24		71,173		71,173				71,173
<b>Acct Total</b>		<b>76,463</b>	<b>7,054</b>	<b>83,517</b>				<b>83,517</b>
<b>Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 20 \ 22			533	533				533
20- -0115 21 \ 23		1,761		1,761				1,761
20- -0115 22 \ 24		2,901		2,901				2,901
20- -0115 \ X	24			24				24
<b>Acct Total</b>	<b>24</b>	<b>4,662</b>	<b>533</b>	<b>5,219</b>				<b>5,219</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 22			6,613	6,613	419			7,032
20- -0106 21 \ 22			1,926	1,926				1,926
20- -0106 22 \ 23		2,324		2,324				2,324
20- -0106 21 \ 25		1,873		1,873				1,873
20- -0106 21 \ 27		2,873		2,873				2,873
20- -0106 \ X	24,295			24,295	3,986			28,281
<b>Acct Total</b>	<b>24,295</b>	<b>7,070</b>	<b>8,539</b>	<b>39,904</b>	<b>4,405</b>			<b>44,309</b>
<hr/>								
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	28,787			28,787				28,787
<b>Acct Total</b>	<b>28,787</b>			<b>28,787</b>				<b>28,787</b>
<hr/>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 22			28,258	28,258	554			28,812
20- -0119 21 \ 22			138	138				138
20- -0119 22 \ 23		5,000		5,000				5,000
20- -0119 21 \ 23		2,045		2,045				2,045
<b>Acct Total</b>		<b>7,045</b>	<b>28,396</b>	<b>35,441</b>	<b>554</b>			<b>35,995</b>
<hr/>								
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						3,085		3,085
<b>Acct Total</b>						<b>3,085</b>		<b>3,085</b>
<hr/>								
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,379,831		1,379,831
<b>Acct Total</b>						<b>1,379,831</b>		<b>1,379,831</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						24,492		24,492
<b>Acct Total</b>						24,492		24,492
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						423,813		423,813
<b>Acct Total</b>						423,813		423,813
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					304,181			304,181
<b>Acct Total</b>					304,181			304,181
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						36,971,429		36,971,429
<b>Acct Total</b>						36,971,429		36,971,429
<hr/>								
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>								
20- -1889 20 \ 26						228,537		228,537
<b>Acct Total</b>						228,537		228,537
<hr/>								
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>								
20- -0158 \ X						490,698		490,698
20- -1894 \ X						372,431		372,431
<b>Acct Total</b>						863,129		863,129
<hr/>								
<b>Budget Acct: Transportation Services Economic Relief (015-05-0156)</b>								
20- -0156 \ X						16,122		16,122
<b>Acct Total</b>						16,122		16,122
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Coronavirus Relief Fund (015-05-1892)</b>								
20- -1892 21 \ 25					66,120			66,120
20- -1892 \ X					11,877			11,877
20- -1896 \ X					133,812			133,812
20- -1897 21 \ 23					2,000,000			2,000,000
<b>Acct Total</b>					<b>2,211,809</b>			<b>2,211,809</b>
<hr/>								
<b>Budget Acct: Emergency Rental Assistance (015-05-0150)</b>								
20- -0150 21 \ 22					563,994			563,994
20- -0150 21 \ 27					4,471,730			4,471,730
<b>Acct Total</b>					<b>5,035,724</b>			<b>5,035,724</b>
<hr/>								
<b>Budget Acct: Homeowner Assistance Fund (015-05-0124)</b>								
20- -0124 21 \ 25					30,074			30,074
<b>Acct Total</b>					<b>30,074</b>			<b>30,074</b>
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 \ X					8,262,871			8,262,871
<b>Acct Total</b>					<b>8,262,871</b>			<b>8,262,871</b>
<hr/>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X					7,522			7,522
<b>Acct Total</b>					<b>7,522</b>			<b>7,522</b>
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
20- -1881 \ 22							6,067	6,067
20- -1881 21 \ 22							7,584	7,584
20- -1881 22 \ 23							260,980	260,980
<sup>1</sup> 20- -1881 \ X	4,503			4,503	1,806			6,309
<b>Acct Total</b>	<b>4,503</b>			<b>4,503</b>	<b>1,806</b>		<b>274,631</b>	<b>280,940</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)</b>								
20- -0160 \ X						1,747,481		1,747,481
<b>Acct Total</b>						1,747,481		1,747,481
<hr/>								
<b>Budget Acct: Emergency Capital Investment Fund (015-05-0161)</b>								
20- -0161 \ X						701,769		701,769
<b>Acct Total</b>						701,769		701,769
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	450,082			450,082				450,082
<b>Acct Total</b>	450,082			450,082				450,082
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 22						4,505		4,505
<b>Acct Total</b>						4,505		4,505
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						91,003		91,003
<b>Acct Total</b>						91,003		91,003
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 22			3,614	3,614				3,614
20- -0133 \ X	11,842			11,842				11,842
<b>Acct Total</b>	11,842		3,614	15,456				15,456
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						2,718		2,718
<b>Acct Total</b>						2,718		2,718
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28						7		7
20- -0146 18 \ 28						56,954		56,954
<b>Acct Total</b>						56,961		56,961
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						254,051,000		254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 22						226		226
<b>Acct Total</b>						226		226
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,520			1,520				1,520
<b>Acct Total</b>	1,520			1,520				1,520
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 20 \ 22			1,473	1,473				1,473
20- -0173 \ 22			20,376	20,376	2,683			23,059
20- -0173 21 \ 23		4,256		4,256				4,256
20- -0173 22 \ 23		33,567		33,567				33,567
20- -0173 22 \ 24		36,720		36,720				36,720
<b>Acct Total</b>		74,543	21,849	96,392	2,683			99,075

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 21 \ 22							8,525	8,525
20- -0520 \ 22							67,355	67,355
20- -0520 21 \ 23							8,000	8,000
20- -0520 22 \ 24							8,000	8,000
20- -0520 \ X							34,048	34,048
20- -1801 \ X							15	15
<b>Acct Total</b>							125,943	125,943
<hr/>								
<b>Budget Acct: Debt Collection Fund (015-12-5445)</b>								
20- -5445 \ X						137,538		137,538
<b>Acct Total</b>						137,538		137,538
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						19,200		19,200
<b>Acct Total</b>						19,200		19,200
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						46,626		46,626
<b>Acct Total</b>						46,626		46,626
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						1,510		1,510
<b>Acct Total</b>						1,510		1,510
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						148,101		148,101
<b>Acct Total</b>						148,101		148,101
<hr/>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740 \ X						713,268		713,268
20- -1741 \ X						54,854		54,854
20- -1742 \ X						270		270
20- -1743 \ X						47,029		47,029
<b>Acct Total</b>						815,421		815,421
<hr/>								
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>								
20- -5680 \ X						5,236		5,236
<b>Acct Total</b>						5,236		5,236
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X						109,821		109,821
<b>Acct Total</b>						109,821		109,821
<hr/>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109 \ X						3,609		3,609
<b>Acct Total</b>						3,609		3,609
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207 \ X						202		202
20- -8209 \ X						557		557
<b>Acct Total</b>						759		759
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625 \ X						1,029,545		1,029,545
<b>Acct Total</b>						1,029,545		1,029,545

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						4,744,286		4,744,286
<b>Acct Total</b>						4,744,286		4,744,286
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 \ 22			20,563	20,563	1,584			22,147
20- -1008 21 \ 22			21	21				21
20- -1008 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		5,000	20,584	25,584	1,584			27,168
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X						358,141		358,141
<b>Acct Total</b>						358,141		358,141
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X	7			7		1,337,876		1,337,883
<b>Acct Total</b>	7			7		1,337,876		1,337,883
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 21 \ 22			40,493	40,493				40,493
20- -0912 \ 22			415,742	415,742	8,975			424,717
20- -0912 22 \ 23		17,942		17,942				17,942
20- -0912 21 \ 23		223,492		223,492				223,492
20- -0912 \ X	50			50				50
<b>Acct Total</b>	50	241,434	456,235	697,719	8,975			706,694

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 22			1,038,792	1,038,792	11,519			1,050,312
20- -0913 21 \ 22			157,722	157,722				157,722
20- -0913 22 \ 23		290,455		290,455				290,455
20- -0913 \ X	932			932				932
<b>Acct Total</b>	<b>932</b>	<b>290,455</b>	<b>1,196,514</b>	<b>1,487,901</b>	<b>11,519</b>			<b>1,499,421</b>
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 \ 22			787,375	787,375	24,527			811,902
20- -0919 20 \ 22			1,012	1,012				1,012
20- -0919 21 \ 22			9,738	9,738				9,738
20- -0919 22 \ 23		59,407		59,407				59,407
20- -0919 21 \ 23		185,886		185,886				185,886
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 \ X	141,334			141,334				141,334
<b>Acct Total</b>	<b>141,334</b>	<b>246,293</b>	<b>798,125</b>	<b>1,185,752</b>	<b>24,527</b>			<b>1,210,279</b>
<hr/>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 20 \ 22			58	58				58
20- -0921 21 \ 23		135,155		135,155				135,155
20- -0921 22 \ 24		109,090		109,090				109,090
20- -0921 \ X	730			730				730
<b>Acct Total</b>	<b>730</b>	<b>244,245</b>	<b>58</b>	<b>245,033</b>				<b>245,033</b>
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						487,906		487,906
<b>Acct Total</b>						<b>487,906</b>		<b>487,906</b>
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906	\	X				13,157,012		13,157,012
<b>Acct Total</b>						13,157,012		13,157,012
<hr/>								
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905	\	X				14,911,523		14,911,523
<b>Acct Total</b>						14,911,523		14,911,523
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922	\	X				58,696,666		58,696,666
<b>Acct Total</b>						58,696,666		58,696,666
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				5,067		5,067
<b>Acct Total</b>						5,067		5,067
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936	\	X				4,768,589		4,768,589
<b>Acct Total</b>						4,768,589		4,768,589
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				327		327
<b>Acct Total</b>						327		327
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				2,217,078		2,217,078
<b>Acct Total</b>						2,217,078		2,217,078
<hr/>								
<b>Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)</b>								
20- -0943	\	X				652,676		652,676
<b>Acct Total</b>						652,676		652,676



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				1,278,129		1,278,129
<b>Acct Total</b>						1,278,129		1,278,129
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				5,544		5,544
<b>Acct Total</b>						5,544		5,544
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				3,731		3,731
<b>Acct Total</b>						3,731		3,731
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946	\	X				153,618		153,618
<b>Acct Total</b>						153,618		153,618
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945	\	X				5,880		5,880
<b>Acct Total</b>						5,880		5,880
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949	\	X				8,306,352		8,306,352
75-20-0949	\	X				16,586,507		16,586,507
<b>Acct Total</b>						24,892,859		24,892,859
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432	\	X					150,742	150,742
<b>Acct Total</b>							150,742	150,742
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						77,276		77,276
20- -5622 \ X						169,548		169,548
<b>Acct Total</b>						246,824		246,824
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						7		7
<b>Acct Total</b>						7		7
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						6,659		6,659
<b>Acct Total</b>						6,659		6,659
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,377,433		1,377,433
<b>Acct Total</b>						1,377,433		1,377,433
<hr/>								
<b>Agency Tot</b>	678,420	1,274,552	2,610,230	4,563,202	2,060,411	442,131,087	551,316	449,306,017

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 21 \ 22			196,878	196,878				196,878
36- -0160 \ 22			9,770,132	9,770,132	70,258			9,840,390
36- -0160 22 \ 23		722,821		722,821				722,821
36- -0160 \ X	3,371,856			3,371,856				3,371,856
<b>Acct Total</b>	<b>3,371,856</b>	<b>722,821</b>	<b>9,967,010</b>	<b>14,061,687</b>	<b>70,258</b>			<b>14,131,945</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 21 \ 22			190,914	190,914				190,914
<sup>1</sup> 36- -0140 19 \ 22			3,622	3,622				3,622
<sup>2</sup> 36- -0140 \ 22			2,790,267	2,790,267		116,261		2,906,528
<sup>2</sup> 36- -0140 22 \ 23		1,115,373		1,115,373		46,474		1,161,847
<sup>1</sup> 36- -0140 \ X	687,477			687,477		112,845		800,323
<b>Acct Total</b>	<b>687,477</b>	<b>1,115,373</b>	<b>2,984,803</b>	<b>4,787,653</b>		<b>275,580</b>		<b>5,063,234</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 21 \ 22			41,217	41,217				41,217
36- -0152 \ 22			1,892,938	1,892,938	33,716			1,926,655
36- -0152 22 \ 23		120,085		120,085				120,085
36- -0152 \ X	8,137			8,137				8,137
<b>Acct Total</b>	<b>8,137</b>	<b>120,085</b>	<b>1,934,155</b>	<b>2,062,377</b>	<b>33,716</b>			<b>2,096,094</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	52,503			52,503				52,503
97-36-0165 \ X	52,667			52,667				52,667
<b>Acct Total</b>	<b>105,170</b>			<b>105,170</b>				<b>105,170</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 18 \ 22			19,964	19,964				19,964
36- -0162 21 \ 22			68,204	68,204				68,204
36- -0162 \ 22			1,775,470	1,775,470	6,301			1,781,771
36- -0162 22 \ 23		201,832		201,832				201,832
36- -0162 \ X	397,036			397,036	11,180			408,216
<b>Acct Total</b>	<b>397,036</b>	<b>201,832</b>	<b>1,863,638</b>	<b>2,462,506</b>	<b>17,481</b>			<b>2,479,987</b>
<b>Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)</b>								
36- -0173 21 \ 23						7,104,838		7,104,838
<b>Acct Total</b>						<b>7,104,838</b>		<b>7,104,838</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 21 \ 22			6,868	6,868	2,850			9,718
36- -0161 22 \ 23		335,574		335,574	7,987			343,561
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 \ X					5,492			5,492
<b>Acct Total</b>		<b>348,074</b>	<b>6,868</b>	<b>354,942</b>	<b>16,329</b>			<b>371,271</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 22			55,930	55,930	930			56,860
36- -0169 22 \ 23		5,126		5,126	118			5,244
36- -0169 \ X	6,196			6,196				6,196
<b>Acct Total</b>	<b>6,196</b>	<b>5,126</b>	<b>55,930</b>	<b>67,252</b>	<b>1,048</b>			<b>68,300</b>
<b>Budget Acct: Medical Care Collections Fund (029-15-5287)</b>								
36- -5287 \ X	51,653			51,653				51,653
<b>Acct Total</b>	<b>51,653</b>			<b>51,653</b>				<b>51,653</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						80,470		80,470
<b>Acct Total</b>						80,470		80,470
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						130,772		130,772
<b>Acct Total</b>						130,772		130,772
<hr/>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						292,022		292,022
<b>Acct Total</b>						292,022		292,022
<hr/>								
<b>Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)</b>								
36- -0131 21 \ 22						54,046		54,046
<b>Acct Total</b>						54,046		54,046
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						38,313,806		38,313,806
<b>Acct Total</b>						38,313,806		38,313,806
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						11,159,724		11,159,724
<b>Acct Total</b>						11,159,724		11,159,724
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						16,386		16,386
<b>Acct Total</b>						16,386		16,386
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X			55,609		55,609			55,609
<b>Acct Total</b>			55,609		55,609			55,609

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 21 \ 22			89,000	89,000				89,000
36- -0151 \ 22			560,566	560,566	1,226,274			1,786,840
36- -0151 21 \ 23		202,708		202,708				202,708
36- -0151 \ X	52			52				52
<b>Acct Total</b>	<b>52</b>	<b>202,708</b>	<b>649,566</b>	<b>852,326</b>	<b>1,226,274</b>			<b>2,078,600</b>
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						71,734		71,734
<b>Acct Total</b>						<b>71,734</b>		<b>71,734</b>
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						29,702		29,702
<b>Acct Total</b>						<b>29,702</b>		<b>29,702</b>
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						2,971,028		2,971,028
<b>Acct Total</b>						<b>2,971,028</b>		<b>2,971,028</b>
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 22							103,202	103,202
<b>Acct Total</b>							<b>103,202</b>	<b>103,202</b>
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X						94		94
<b>Acct Total</b>						<b>94</b>		<b>94</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 22							431	431
36- -1120 \ 22							1,206	1,206
36- -1120 \ X							2,256	2,256
<b>Acct Total</b>							3,893	3,893
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						53,485		53,485
<b>Acct Total</b>						53,485		53,485
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						665,594		665,594
<b>Acct Total</b>						665,594		665,594
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 18 \ 22			14,184	14,184				14,184
36- -0110 17 \ 22			139	139				139
36- -0110 18 \ 23		121		121				121
36- -0110 19 \ 23		148,704		148,704				148,704
36- -0110 20 \ 24		254,807		254,807				254,807
36- -0110 18 \ 24		96,424		96,424				96,424
36- -0110 21 \ 25		286,077		286,077				286,077
36- -0110 22 \ 26		760,136		760,136				760,136
36- -0110 \ X	2,634,015			2,634,015				2,634,015
<b>Acct Total</b>	2,634,015	1,546,269	14,323	4,194,607				4,194,607

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 18 \ 22			18,663	18,663				18,663
36- -0111 19 \ 23		31,807		31,807				31,807
36- -0111 20 \ 24		41,240		41,240				41,240
36- -0111 21 \ 25		55,282		55,282				55,282
36- -0111 22 \ 26		362,919		362,919				362,919
36- -0111 \ X	162,575			162,575				162,575
<b>Acct Total</b>	162,575	491,248	18,663	672,486				672,486
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	224,450			224,450				224,450
<b>Acct Total</b>	224,450			224,450				224,450
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	53,563			53,563				53,563
<b>Acct Total</b>	53,563			53,563				53,563
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 22			71,177	71,177	99,825			171,002
36- -0142 21 \ 22			3,136	3,136				3,136
36- -0142 \ X					1,204			1,204
36- -4018 \ X					3,668			3,668
<b>Acct Total</b>			74,313	74,313	104,697			179,010
<b>Budget Acct: Asset Infrastructure Review Commission (029-40-1130)</b>								
36- -1130 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		5,000		5,000				5,000



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 22			53,105	53,105				53,105
36- -1122 21 \ 23		5,834		5,834				5,834
<b>Acct Total</b>		5,834	53,105	58,939				58,939
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 22			44,817	44,817	72			44,890
36- -0170 21 \ 22			6,812	6,812				6,812
36- -0170 \ X	4,408			4,408				4,408
<b>Acct Total</b>	4,408		51,629	56,037	72			56,110
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 21 \ 22			23,357	23,357				23,357
36- -0167 \ 22			926,835	926,835	6,904			933,739
36- -0167 22 \ 23		180,422		180,422				180,422
36- -0167 21 \ 25		5,895		5,895				5,895
36- -0167 \ X	300,416			300,416				300,416
<b>Acct Total</b>	300,416	186,317	950,192	1,436,925	6,904			1,443,829
<hr/>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 20 \ 22			15,069	15,069				15,069
36- -1123 21 \ 23		48,629		48,629				48,629
36- -1123 22 \ 24		1,714,555		1,714,555				1,714,555
<b>Acct Total</b>		1,763,184	15,069	1,778,253				1,778,253

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 22			83,167	83,167	2,711			85,878
36- -0129 \ X	46			46				46
36- -5392 \ X	754			754				754
36- -8129 \ X	1,397			1,397				1,397
<b>Acct Total</b>	2,197		83,167	85,364	2,711			88,075
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						424,879		424,879
<b>Acct Total</b>						424,879		424,879
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					630,965			630,965
<b>Acct Total</b>					630,965			630,965
<hr/>								
<b>Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)</b>								
36- -1124 \ X	48,133			48,133				48,133
<b>Acct Total</b>	48,133			48,133				48,133
<hr/>								
<b>Agency Tot</b>	8,112,943	6,713,871	18,722,431	33,549,245	2,110,455	61,644,160	107,095	97,410,958

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 \ X	151			151				151
<b>Acct Total</b>	151			151				151
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)</b>								
96- -3139 21 \ 22			33	33				33
96- -3139 22 \ 23		957		957				957
96- -3139 \ X	91,402			91,402				91,402
<b>Acct Total</b>	91,402	957	33	92,392				92,392
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	32,855,482			32,855,482	3,456,293			36,311,775
<b>Acct Total</b>	32,855,482			32,855,482	3,456,293			36,311,775
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	5,782,353			5,782,353	127,751			5,910,105
<b>Acct Total</b>	5,782,353			5,782,353	127,751			5,910,105
<b>Budget Acct: Special Recreation User Fee (202-00-5383)</b>								
96- -5007 \ X	66,998			66,998				66,998
96- -5493 \ X	1,659			1,659				1,659
<b>Acct Total</b>	68,657			68,657				68,657
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	2,408,801			2,408,801	1,200			2,410,001
<b>Acct Total</b>	2,408,801			2,408,801	1,200			2,410,001
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	1,726,555			1,726,555	123,683			1,850,238
<b>Acct Total</b>	1,726,555			1,726,555	123,683			1,850,238

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	477,414			477,414	26,515			503,929
<b>Acct Total</b>	477,414			477,414	26,515			503,929
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 21 \ 22			1,295	1,295	5,795			7,090
96- -3126 22 \ 23		54,257		54,257	6,500			60,757
96- -3126 22 \ 26		159,421		159,421				159,421
96- -3126 \ X	1,447			1,447	23			1,470
<b>Acct Total</b>	1,447	213,678	1,295	216,420	12,318			228,738
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	224,608			224,608	7			224,615
<b>Acct Total</b>	224,608			224,608	7			224,615
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 21 \ 22			1,210	1,210	912			2,121
96- -3124 22 \ 23		40,316		40,316	226			40,542
96- -3124 \ X	75,243			75,243				75,243
<b>Acct Total</b>	75,243	40,316	1,210	116,769	1,138			117,906
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						297		297
96- -5090 \ X						15,469		15,469
96- -5125 \ X						40,051		40,051
<b>Acct Total</b>						55,817		55,817

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						321,730		321,730
<b>Acct Total</b>						321,730		321,730
<hr/>								
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						5,244		5,244
<b>Acct Total</b>						5,244		5,244
<hr/>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						3,251		3,251
<b>Acct Total</b>						3,251		3,251
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,636,345		1,636,345
<b>Acct Total</b>						1,636,345		1,636,345
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						381,010		381,010
<b>Acct Total</b>						381,010		381,010
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						7,864		7,864
<b>Acct Total</b>						7,864		7,864
<hr/>								
<b>Agency Tot</b>	43,712,113	254,951	2,538	43,969,602	3,748,905	2,411,265		50,129,772

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						155,716,028		155,716,028
<b>Acct Total</b>						155,716,028		155,716,028
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						28,225,800		28,225,800
<b>Acct Total</b>						28,225,800		28,225,800
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						73,096		73,096
<b>Acct Total</b>						73,096		73,096
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	80,839			80,839				80,839
<b>Acct Total</b>	80,839			80,839				80,839
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	56			56				56
<b>Acct Total</b>	56			56				56
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,348		1,348
<b>Acct Total</b>						1,348		1,348
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 21 \ 22			216	216				216
84- -8522 22 \ 23		11,112		11,112				11,112
84- -8522 \ X	29,941			29,941				29,941
<b>Acct Total</b>	29,941	11,112	216	41,269				41,269
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 20 \ 22			1,920	1,920				1,920
21- -1805 \ 22			9,087	9,087				9,087
21- -1805 21 \ 23		2,371		2,371				2,371
21- -1805 22 \ 24		15,000		15,000				15,000
21- -1805 \ X	3,124			3,124				3,124
<b>Acct Total</b>	3,124	17,371	11,007	31,502				31,502
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	244,911			244,911				244,911
<b>Acct Total</b>	244,911			244,911				244,911
<hr/>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,345			1,345				1,345
<b>Acct Total</b>	1,345			1,345				1,345
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					2,029			2,029
21- -5095 \ X					2,597			2,597
21- -5285 \ X					47,815			47,815
57- -5095 \ X					3,381			3,381
<b>Acct Total</b>					55,822			55,822

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 22			8,520	8,520	238			8,758
90- -0400 21 \ 25		1,817		1,817				1,817
<b>Acct Total</b>		1,817	8,520	10,337	238			10,575
<b>Agency Tot</b>	360,216	30,300	19,743	410,259	238	184,072,094		184,482,591



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 21 \ 22			378	378				378
68- -0112 22 \ 23		16,383		16,383				16,383
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	63,667			63,667				63,667
<b>Acct Total</b>	63,667	16,508	378	80,553				80,553
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 21 \ 22			16,399	16,399	802			17,202
68- -0107 22 \ 23		289,211		289,211	6,288			295,499
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	289,211	16,399	305,745	7,090			312,836
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 21 \ 22			50,890	50,890	24,797			75,687
68- -0108 22 \ 23		1,103,283		1,103,283	20,356			1,123,639
68- -0108 22 \ 26		24,704		24,704				24,704
68- -0108 \ X	315,021			315,021	2,471			317,492
<b>Acct Total</b>	315,021	1,127,987	50,890	1,493,898	47,624			1,541,522
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	32,881			32,881				32,881
<b>Acct Total</b>	32,881			32,881				32,881
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	14,525,528			14,525,528				14,525,528
<b>Acct Total</b>	14,525,528			14,525,528				14,525,528

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 21 \ 22			1	1				1
68- -0254 22 \ 23		1,629		1,629				1,629
68- -0254 \ X	336,553			336,553				336,553
<b>Acct Total</b>	336,553	1,629	1	338,183				338,183
<hr/>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	14,586			14,586				14,586
<b>Acct Total</b>	14,586			14,586				14,586
<hr/>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					28,094			28,094
<b>Acct Total</b>					28,094			28,094
<hr/>								
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	17,454			17,454				17,454
<b>Acct Total</b>	17,454			17,454				17,454
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X					2,208			2,208
<b>Acct Total</b>					2,208			2,208
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					103,867			103,867
<b>Acct Total</b>					103,867			103,867
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68-68-8145 \ X						6,817,763		6,817,763
75-68-8145 \ X						600		600
<b>Acct Total</b>						6,818,363		6,818,363

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	52,807			52,807				52,807
<b>Acct Total</b>	52,807			52,807				52,807
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	12,603			12,603	58,168			70,771
<b>Acct Total</b>	12,603			12,603	58,168			70,771
<hr/>								
<b>Agency Tot</b>	15,371,235	1,435,335	67,668	16,874,238	216,749	30,302	6,818,363	23,939,653

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 22			93	93				93
11- -0110 21 \ 22			1	1				1
11- -0110 \ 22			15,802	15,802	332			16,133
<b>Acct Total</b>			15,896	15,896	332			16,227
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 22			3,613	3,613	2,191			5,805
11- -4263 \ X					25			25
<b>Acct Total</b>			3,613	3,613	2,216			5,830
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	3,320			3,320	543			3,863
<b>Acct Total</b>	3,320			3,320	543			3,863
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 22			134	134				134
11- -1454 \ 22			1,180	1,180	762			1,941
<b>Acct Total</b>			1,314	1,314	762			2,075
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 22			1,241	1,241	20			1,261
<b>Acct Total</b>			1,241	1,241	20			1,261
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 22			1,107	1,107				1,107
<b>Acct Total</b>			1,107	1,107				1,107

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					281			281
<b>Acct Total</b>					281			281
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 21 \ 22			238	238				238
11- -2000 \ 22			1,952	1,952	275			2,226
11- -2000 \ X	2			2				2
<b>Acct Total</b>	2		2,190	2,192	275			2,466
<hr/>								
<b>Bureau: Office of the National Cyber Director</b>								
<b>Budget Acct: Salaries and Expenses (100-37-1800)</b>								
11- -1800 \ 22			14,886	14,886				14,886
<b>Acct Total</b>			14,886	14,886				14,886
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 22			36,420	36,420				36,420
11- -0038 \ X	16,627			16,627				16,627
<b>Acct Total</b>	16,627		36,420	53,047				53,047
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 22			30,943	30,943	587			31,530
<b>Acct Total</b>			30,943	30,943	587			31,530

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 22			3,134	3,134	3,000			6,134
11- -1457 \ X	73			73	6			79
11- -8240 \ X	35			35				35
<b>Acct Total</b>	<b>108</b>		<b>3,134</b>	<b>3,242</b>	<b>3,006</b>			<b>6,248</b>
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 22			2,051	2,051				2,051
11- -2600 \ X					431			431
<b>Acct Total</b>			<b>2,051</b>	<b>2,051</b>	<b>431</b>			<b>2,482</b>
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 22			1,324	1,324				1,324
<b>Acct Total</b>			<b>1,324</b>	<b>1,324</b>				<b>1,324</b>
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 22			11,572	11,572	487			12,059
11- -0400 20 \ 23		28,394		28,394				28,394
11- -0400 \ X	1,280			1,280				1,280
<b>Acct Total</b>	<b>1,280</b>	<b>28,394</b>	<b>11,572</b>	<b>41,246</b>	<b>487</b>			<b>41,733</b>
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 22			5,634	5,634				5,634
11- -8581 20 \ 23		21,311		21,311				21,311
<b>Acct Total</b>		<b>21,311</b>	<b>5,634</b>	<b>26,945</b>				<b>26,945</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 21 \ 22			744	744				744
11- -0037 22 \ 23		1,000		1,000				1,000
<b>Acct Total</b>		1,000	744	1,744				1,744
<hr/>								
<b>Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)</b>								
11- -1751 \ 22			1,283	1,283				1,283
<b>Acct Total</b>			1,283	1,283				1,283
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	702			702				702
<b>Acct Total</b>	702			702				702
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ 22					1,489			1,489
11- -0036 21 \ 24		162,878		162,878				162,878
11- -0036 \ X	14,946			14,946	11,409			26,355
<b>Acct Total</b>	14,946	162,878		177,824	12,898			190,722
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						3,390		3,390
<b>Acct Total</b>						3,390		3,390
<hr/>								
<b>Agency Tot</b>	36,985	213,583	133,352	383,920	21,838	3,390		409,146

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	588,282			588,282	10,363,419			10,951,701
<b>Acct Total</b>	588,282			588,282	10,363,419			10,951,701
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X	35,609			35,609				35,609
<b>Acct Total</b>	35,609			35,609				35,609
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 22						8,851		8,851
<b>Acct Total</b>						8,851		8,851
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 22						4,264		4,264
<b>Acct Total</b>						4,264		4,264
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 21 \ 25						90,175		90,175
47- -4534 \ X						5,164,825		5,164,825
<b>Acct Total</b>						5,255,000		5,255,000



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 21 \ 25		746,384		746,384				746,384
47- -0616 \ X	94,610			94,610	30,248			124,858
<b>Acct Total</b>	94,610	746,384		840,994	30,248			871,242
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 22			17,230	17,230	392			17,622
47- -0401 21 \ 22					3,129			3,129
47- -0401 22 \ 23					17,733			17,733
<b>Acct Total</b>			17,230	17,230	21,254			38,484
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 22			12,473	12,473	1,661			14,134
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		12,473	16,245	1,661			17,906
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 21 \ 22			2	2				2
47- -0610 \ 22			1,215	1,215	49			1,264
47- -0610 22 \ 23		1,214		1,214				1,214
<b>Acct Total</b>		1,214	1,217	2,431	49			2,480
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 22			14,095	14,095	122			14,217
47- -0108 \ X	2,940			2,940				2,940
<b>Acct Total</b>	2,940		14,095	17,035	122			17,157

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 22			1,455	1,455				1,455
<b>Acct Total</b>			1,455	1,455				1,455
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 20 \ 22						786		786
47- -5381 21 \ 23						10,113		10,113
<b>Acct Total</b>						10,899		10,899
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 21 \ 24		121,175		121,175				121,175
47- -4549 21 \ 25		7,027		7,027				7,027
47- -4549 \ X	23,271			23,271	6,801			30,072
<b>Acct Total</b>	23,271	128,202		151,473	6,801			158,274
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 21 \ 25		7,058		7,058				7,058
47- -4540 \ X	75,527			75,527	192,826			268,353
<b>Acct Total</b>	75,527	7,058		82,585	192,826			275,411
<hr/>								
<b>Agency Tot</b>	835,392	882,858	46,470	1,764,720	10,616,380	5,279,296		17,660,396

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	3,508,006			3,508,006	1,487			3,509,493
<b>Acct Total</b>	3,508,006			3,508,006	1,487			3,509,493

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 21 \ 22			374,985	374,985				374,985
19-72-1037 20 \ 22			9,027	9,027				9,027
19-72-1037 17 \ 22			18,721	18,721				18,721
19-72-1037 22 \ 23		21,550		21,550				21,550
19-72-1037 18 \ 23		709		709				709
19-72-1037 19 \ 24		151		151				151
19-72-1037 \ X	11,194			11,194	1,390			12,584
72- -1037 21 \ 22			2,712,946	2,712,946				2,712,946
72- -1037 17 \ 22			198,099	198,099				198,099
72- -1037 18 \ 22			12	12				12
72- -1037 20 \ 22			117,062	117,062				117,062
72- -1037 22 \ 23		4,074,950		4,074,950				4,074,950
72- -1037 15 \ 23		7		7				7
72- -1037 19 \ 23		7,252		7,252				7,252
72- -1037 18 \ 23		166,719		166,719	4,314			171,033
72- -1037 19 \ 24		313,993		313,993				313,993
72- -1037 22 \ 24		5,792,000		5,792,000				5,792,000
72- -1037 20 \ 25		1,892		1,892				1,892
72- -1037 17 \ 25		22		22				22
72- -1037 \ X	8,610			8,610				8,610
75-72-1037 21 \ 22			10,624	10,624				10,624
97-72-1037 21 \ 22			8,080	8,080				8,080
<b>Acct Total</b>	<b>19,804</b>	<b>10,379,245</b>	<b>3,449,556</b>	<b>13,848,605</b>	<b>5,704</b>			<b>13,854,309</b>
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	<b>4,546</b>			<b>4,546</b>				<b>4,546</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 21 \ 22			1,583,000	1,583,000				1,583,000
11- -1082 \ 22			2,635,424	2,635,424				2,635,424
11- -1082 22 \ 24		4,000,000		4,000,000				4,000,000
17-11-1082 18 \ 22			233	233				233
19-11-1082 \ 22			3,760	3,760				3,760
19-11-1082 19 \ 23		1		1				1
19-11-1082 20 \ 24		727		727				727
57-11-1082 18 \ 22			110	110				110
97-11-1082 \ 22			2,748	2,748				2,748
97-11-1082 18 \ 22			103,412	103,412				103,412
<b>Acct Total</b>		4,000,728	4,328,687	8,329,415				8,329,415

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 22			23,581	23,581				23,581
11- -1081 18 \ 22			1,283	1,283				1,283
11- -1081 21 \ 22			4,089	4,089				4,089
11- -1081 22 \ 23		500		500				500
11- -1081 \ X	8,796			8,796				8,796
17-11-1081 \ X	145			145				145
21-11-1081 21 \ 22			301	301				301
21-11-1081 18 \ 22			117	117				117
21-11-1081 \ X	1,771			1,771				1,771
57-11-1081 21 \ 22			1,061	1,061				1,061
57-11-1081 18 \ 22			466	466				466
97-11-1081 21 \ 22			129	129				129
97-11-1081 18 \ 22			10	10				10
97-11-1081 \ 22			4,801	4,801				4,801
97-11-1081 22 \ 23		19		19				19
97-11-1081 \ X	1			1				1
<b>Acct Total</b>	10,713	519	35,838	47,070				47,070

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 22 \ 23		5,691		5,691				5,691
19-11-1032 21 \ 22			139,422	139,422				139,422
19-11-1032 \ 22			202,109	202,109				202,109
19-11-1032 18 \ 22			4,922	4,922				4,922
19-11-1032 17 \ 22			13,602	13,602				13,602
19-11-1032 19 \ 23		7,599		7,599				7,599
19-11-1032 18 \ 23		12,427		12,427				12,427
19-11-1032 22 \ 23		210,108		210,108				210,108
19-11-1032 19 \ 24		5,646		5,646				5,646
19-11-1032 20 \ 24		1,605		1,605				1,605
19-11-1032 \ X	97			97	3,234			3,331
<b>Acct Total</b>	<b>97</b>	<b>243,076</b>	<b>360,055</b>	<b>603,228</b>	<b>3,234</b>			<b>606,462</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 22 \ 23		672,327		672,327				672,327
11- -1075 22 \ 24		100,000		100,000				100,000
11- -1075 \ X	97			97				97
19-11-1075 17 \ 22			54,423	54,423				54,423
19-11-1075 21 \ 22			421,917	421,917				421,917
19-11-1075 22 \ 23		96,306		96,306				96,306
19-11-1075 18 \ 23		29,952		29,952				29,952
19-11-1075 19 \ 24		6,786		6,786				6,786
19-11-1075 \ X	189,879			189,879	23,773			213,652
<b>Acct Total</b>	<b>189,976</b>	<b>905,371</b>	<b>476,340</b>	<b>1,571,687</b>	<b>23,773</b>			<b>1,595,460</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<hr/>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	16,987			16,987				16,987
97-11-1041 \ X	9,594			9,594				9,594
<b>Acct Total</b>	26,581			26,581				26,581
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Clean Technology Fund Program Account (184-10-0080)</b>								
20- -0080 \ X	125,000			125,000				125,000
<b>Acct Total</b>	125,000			125,000				125,000
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
20- -0077 21 \ 22			13,200	13,200				13,200
20- -0077 \ X	7,663,368			7,663,368				7,663,368
20- -0078 \ X	1			1				1
<b>Acct Total</b>	7,663,369		13,200	7,676,569				7,676,569
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
20- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	748,096			748,096				748,096
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 20 \ 22					47			47
20- -1045 18 \ 22					121			121
20- -1045 17 \ 22					1,569			1,569
20- -1045 16 \ 22					2,568			2,568
20- -1045 18 \ 23					192			192
20- -1045 18 \ 24					2,675			2,675
20- -1045 15 \ 24					1,321			1,321
20- -1045 20 \ 25					4,102			4,102
20- -1045 19 \ 25					3,035			3,035
20- -1045 \ X	39,834			39,834	186			40,020
<b>Acct Total</b>	<b>39,834</b>			<b>39,834</b>	<b>15,816</b>			<b>55,650</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 22			423,000	423,000				423,000
<b>Acct Total</b>			<b>423,000</b>	<b>423,000</b>				<b>423,000</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
20- -0091 22 \ 23		52,000		52,000				52,000
20- -0091 21 \ 23		15,000		15,000				15,000
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 \ X	189,729			189,729				189,729
<b>Acct Total</b>	<b>189,729</b>	<b>82,000</b>		<b>271,729</b>				<b>271,729</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 21 \ 22			18,202	18,202				18,202
19-72-1021 \ X	216			216				216
72- -1021 17 \ 22			8,964	8,964				8,964
72- -1021 20 \ 22			59	59				59
72- -1021 21 \ 22			1,217,703	1,217,703				1,217,703
72- -1021 18 \ 22			3,286	3,286				3,286
72- -1021 15 \ 23		164		164				164
72- -1021 18 \ 23		7,670		7,670				7,670
72- -1021 19 \ 23		15,523		15,523				15,523
72- -1021 22 \ 23		4,140,494		4,140,494				4,140,494
72- -1021 20 \ 24		45,973		45,973				45,973
72- -1021 16 \ 24		127		127				127
72- -1021 19 \ 24		13,056		13,056				13,056
72- -1021 20 \ 25		10,291		10,291				10,291
72- -1021 21 \ 25		55,000		55,000				55,000
72- -1021 17 \ 25		3		3				3
72- -1021 \ X	8,241			8,241	1,182			9,423
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>14,146</b>	<b>4,288,301</b>	<b>1,248,214</b>	<b>5,550,661</b>	<b>1,182</b>			<b>5,551,843</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,334			33,334	4,971			38,305
<b>Acct Total</b>	<b>33,334</b>			<b>33,334</b>	<b>4,971</b>			<b>38,305</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	10,216			10,216	588,305			598,521
<b>Acct Total</b>	10,216			10,216	588,305			598,521
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,642			4,642				4,642
<b>Acct Total</b>	5,117			5,117				5,117
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 17 \ 22			3,110	3,110				3,110
19-72-0306 21 \ 22			170,326	170,326				170,326
19-72-0306 22 \ 23		221		221				221
19-72-0306 \ X	2			2				2
72- -0306 17 \ 22			1,664	1,664				1,664
72- -0306 21 \ 22			167,860	167,860				167,860
72- -0306 18 \ 22			5,249	5,249				5,249
72- -0306 19 \ 23		9,999		9,999				9,999
72- -0306 22 \ 23		499,225		499,225				499,225
72- -0306 18 \ 23		1,829		1,829				1,829
72- -0306 22 \ 24		494,050		494,050				494,050
72- -0306 19 \ 24		733		733				733
72- -0306 20 \ 25		2,093		2,093				2,093
72- -0306 17 \ 25		15		15				15
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	1,008,165	348,209	1,356,483				1,356,483

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
<b>Acct Total</b>	<b>959</b>			<b>959</b>				<b>959</b>
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,871			3,871				3,871
<b>Acct Total</b>	<b>4,930</b>			<b>4,930</b>				<b>4,930</b>
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	5,160,440			5,160,440	509			5,160,948
72- -1040 \ X	82			82				82
<b>Acct Total</b>	<b>5,160,522</b>			<b>5,160,522</b>	<b>509</b>			<b>5,161,030</b>
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 \ 22			617,583	617,583	125,860			743,443
72- -1000 20 \ 22			20,263	20,263				20,263
72- -1000 21 \ 22			22,542	22,542				22,542
72- -1000 22 \ 24		36,227		36,227				36,227
72- -1000 \ X	8,269			8,269	439			8,708
<b>Acct Total</b>	<b>8,269</b>	<b>36,227</b>	<b>660,388</b>	<b>704,884</b>	<b>126,299</b>			<b>831,183</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	56,542			56,542	45			56,587
<b>Acct Total</b>	<b>56,542</b>			<b>56,542</b>	<b>45</b>			<b>56,587</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	150,433			150,433	367			150,800
<b>Acct Total</b>	<b>150,433</b>			<b>150,433</b>	<b>367</b>			<b>150,800</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,151			1,151				1,151
<b>Acct Total</b>	1,151			1,151				1,151
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 \ 22			29,185	29,185	2,857			32,042
72- -1007 21 \ 22			721	721				721
72- -1007 22 \ 24		4,916		4,916				4,916
72- -1007 \ X	952			952				952
<b>Acct Total</b>	952	4,916	29,906	35,774	2,857			38,631
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						16,178		16,178
<b>Acct Total</b>						16,178		16,178
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					32,567			32,567
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	32,567			32,613
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						7,867		7,867
<b>Acct Total</b>						7,867		7,867

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,663		2,663
72- -8824 \ X						27,989		27,989
<b>Acct Total</b>						30,652		30,652
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 17 \ 22			5,012	5,012				5,012
11- -1001 18 \ 22					669			669
11- -1001 21 \ 22			12,433	12,433				12,433
11- -1001 18 \ 23		6,362		6,362				6,362
11- -1001 22 \ 23		55,937		55,937				55,937
11- -1001 20 \ 24					9,007			9,007
11- -1001 \ X	476			476				476
<b>Acct Total</b>	476	62,299	17,445	80,220	9,676			89,896

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)</b>								
<sup>1</sup> 77- -4483 20 \ 22			2,644	2,644				2,644
77- -4483 19 \ 22					1,829			1,829
77- -4483 18 \ 22					662			662
<sup>1</sup> 77- -4483 21 \ 23		168,182		168,182				168,182
77- -4483 18 \ 23					452			452
77- -4483 18 \ 24							5,918	5,918
77- -4483 22 \ 24							576,239	576,239
<sup>1</sup> 77- -4483 20 \ 24		1,000		1,000				1,000
<sup>1</sup> 77- -4483 21 \ 25		1,000		1,000				1,000
77- -4483 20 \ 26							809	809
77- -4483 22 \ 26							1,000	1,000
<sup>1</sup> 77- -4483 \ X	19,705			19,705	11	6,340,239		6,359,955
<b>Acct Total</b>	<b>19,705</b>	<b>170,182</b>	<b>2,644</b>	<b>192,531</b>	<b>2,954</b>	<b>6,340,239</b>	<b>583,966</b>	<b>7,119,690</b>
<b>Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)</b>								
<sup>1</sup> 77- -0110 20 \ 22			29,843	29,843				29,843
<sup>1</sup> 77- -0110 21 \ 23		12,221		12,221				12,221
77- -0110 22 \ 24							50,128	50,128
77- -0110 \ X							133	133
<b>Acct Total</b>		<b>12,221</b>	<b>29,843</b>	<b>42,064</b>			<b>50,261</b>	<b>92,325</b>
<b>Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)</b>								
77- -0111 21 \ 22			46	46				46
77- -0111 22 \ 23		1,533		1,533				1,533
<b>Acct Total</b>		<b>1,533</b>	<b>46</b>	<b>1,579</b>				<b>1,579</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						5,345		5,345
<b>Acct Total</b>						5,345		5,345
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						225,000		225,000
<b>Acct Total</b>						225,000		225,000
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 21 \ 22			17,081	17,081	432			17,513
11- -0100 20 \ 22			18,791	18,791				18,791
11- -0100 22 \ 23		115,793		115,793	11,693			127,486
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	115,793	35,872	151,675	12,125			163,800
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	3,458			3,458				3,458
11- -8345 \ X	133			133				133
<b>Acct Total</b>	<b>3,591</b>			<b>3,591</b>				<b>3,591</b>
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
95- -3100 21 \ 22			380	380				380
95- -3100 18 \ 23					58			58
95- -3100 22 \ 23		14,504		14,504				14,504
95- -3100 \ X	13			13	9,109			9,121
95- -8243 \ X	686			686				686
<b>Acct Total</b>	<b>699</b>	<b>14,504</b>	<b>380</b>	<b>15,583</b>	<b>9,167</b>			<b>24,749</b>
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
95- -0700 21 \ 22			851	851				851
95- -0700 22 \ 23		17,728		17,728				17,728
95- -0700 \ X	152			152	97			249
<b>Acct Total</b>	<b>152</b>	<b>17,728</b>	<b>851</b>	<b>18,731</b>	<b>97</b>			<b>18,828</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
95- -8239 \ X						6,068		6,068
<b>Acct Total</b>						<b>6,068</b>		<b>6,068</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)</b>								
20- -1699 22 \ 32	102,000			102,000				102,000
<b>Acct Total</b>	<b>102,000</b>			<b>102,000</b>				<b>102,000</b>
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	235,942			235,942				235,942
97-11-4116 20 \ 22			143,431	143,431				143,431
97-11-4116 21 \ 23		127,385		127,385				127,385
97-11-4116 22 \ 24		270		270				270
<b>Acct Total</b>	235,942	127,655	143,431	507,028				507,028
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X					188,135,179			188,135,179
<b>Acct Total</b>					188,135,179			188,135,179
<hr/>								
<b>Agency Tot</b>	22,035,875	21,572,463	11,603,905	55,212,243	841,135	194,771,502	634,227	251,459,105

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 21 \ 22			27,259	27,259				27,259
80- -0120 22 \ 23		2,457,317		2,457,317				2,457,317
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>2,457,317</b>	<b>27,259</b>	<b>2,484,700</b>				<b>2,484,700</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 21 \ 22			508	508				508
80- -0126 22 \ 23		264,141		264,141				264,141
<b>Acct Total</b>		<b>264,141</b>	<b>508</b>	<b>264,649</b>				<b>264,649</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 21 \ 22			674	674				674
80- -0131 22 \ 23		257,052		257,052				257,052
80- -0131 \ X	1,100			1,100				1,100
<b>Acct Total</b>	<b>1,100</b>	<b>257,052</b>	<b>674</b>	<b>258,826</b>				<b>258,826</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 21 \ 22			12,341	12,341				12,341
80- -0124 22 \ 23		1,704,187		1,704,187				1,704,187
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>1,704,187</b>	<b>12,341</b>	<b>1,716,581</b>				<b>1,716,581</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 21 \ 22			14	14				14
80- -0128 22 \ 23		60,484		60,484				60,484
<b>Acct Total</b>		<b>60,484</b>	<b>14</b>	<b>60,498</b>				<b>60,498</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 20 \ 22			424	424	7,422			7,846
80- -0122 21 \ 22			6,623	6,623	44,290			50,914
80- -0122 22 \ 23		745,831		745,831	137,693			883,524
80- -0122 21 \ 23		5,956		5,956	233,169			239,126
80- -0122 22 \ 24		11,817		11,817	168,295			180,112
80- -0122 \ X	134			134	95,618			95,752
<b>Acct Total</b>	<b>134</b>	<b>763,604</b>	<b>7,047</b>	<b>770,785</b>	<b>686,487</b>			<b>1,457,274</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 17 \ 22			2,139	2,139				2,139
80- -0130 18 \ 22			140	140				140
80- -0130 19 \ 23		206		206				206
80- -0130 18 \ 23		7,713		7,713				7,713
80- -0130 19 \ 24		28,029		28,029				28,029
80- -0130 20 \ 24		1,506		1,506				1,506
80- -0130 20 \ 25		36,927		36,927				36,927
80- -0130 21 \ 25		6,826		6,826				6,826
80- -0130 21 \ 26		96,135		96,135				96,135
80- -0130 22 \ 26		13,121		13,121				13,121
80- -0130 22 \ 27		312,138		312,138				312,138
80- -0130 \ X	199,331			199,331				199,331
<b>Acct Total</b>	<b>199,331</b>	<b>502,601</b>	<b>2,279</b>	<b>704,211</b>				<b>704,211</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 21 \ 22			11,783	11,783				11,783
80- -0115 22 \ 23		1,214,393		1,214,393				1,214,393
80- -0115 \ X	920			920				920
<b>Acct Total</b>	920	1,214,393	11,783	1,227,096				1,227,096
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 21 \ 22			10	10				10
80- -0109 \ 22			10,090	10,090	170			10,260
80- -0109 22 \ 23		392		392				392
<b>Acct Total</b>		392	10,100	10,492	170			10,662
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					87,387			87,387
<b>Acct Total</b>					87,387			87,387
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						64		64
80- -8978 \ X						210		210
80- -8980 \ X						2,740		2,740
<b>Acct Total</b>						3,014		3,014
<b>Agency Tot</b>	201,662	7,224,171	72,005	7,497,838	774,044	3,014		8,274,898

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 21 \ 22			34,157	34,157	5,908			40,065
49- -0100 22 \ 23		2,575,464		2,575,464	27,177			2,602,641
49- -0100 \ X	191,876			191,876				191,876
<b>Acct Total</b>	191,876	2,575,464	34,157	2,801,497	33,085			2,834,582
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 21 \ 22			947	947				947
49- -0551 \ X	383,749			383,749				383,749
<b>Acct Total</b>	383,749		947	384,696				384,696
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 22			97,029	97,029	2,202			99,232
49- -0180 22 \ 23		24,900		24,900				24,900
<b>Acct Total</b>		24,900	97,029	121,929	2,202			124,132
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 22			1,203	1,203				1,203
<b>Acct Total</b>			1,203	1,203				1,203
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 22			5,095	5,095	35			5,130
49- -0300 22 \ 23		400		400				400
<b>Acct Total</b>		400	5,095	5,495	35			5,530

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: STEM Education (422-00-0106)</b>								
1 49- -0106 21 \ 22						1,063		1,063
49- -0106 22 \ 23							620,446	620,446
49- -0106 \ X							6,237	6,237
49- -5176 \ X							149,116	149,116
<b>Acct Total</b>						1,063	775,799	776,862
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						15,812		15,812
<b>Acct Total</b>						15,812		15,812
<hr/>								
<b>Agency Tot</b>	575,625	2,600,764	138,431	3,314,820	35,322	16,875	775,799	4,142,817

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)</b>								
24- -0813 \ X						69,114		69,114
<b>Acct Total</b>						69,114		69,114
<hr/>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 21 \ 22					277			277
24- -0100 \ 22			99,548	99,548	60,463			160,011
24- -0100 21 \ 25		3,650		3,650				3,650
24- -0100 \ X	9,680			9,680	7,419			17,099
24- -0600 \ X					3,486			3,486
<b>Acct Total</b>	9,680	3,650	99,548	112,878	71,645			184,523
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 22			7,188	7,188				7,188
<b>Acct Total</b>			7,188	7,188				7,188
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						2,779,559		2,779,559
<b>Acct Total</b>						2,779,559		2,779,559
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						4,131		4,131
<b>Acct Total</b>						4,131		4,131
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 22						11,483,750		11,483,750
<b>Acct Total</b>						11,483,750		11,483,750
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						57,347		57,347
<b>Acct Total</b>						57,347		57,347



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X						788,454		788,454
<b>Acct Total</b>						788,454		788,454
<hr/>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						438,610		438,610
<b>Acct Total</b>						438,610		438,610
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							17,258,583	17,258,583
<b>Acct Total</b>							17,258,583	17,258,583
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						49,153,838		49,153,838
<b>Acct Total</b>						49,153,838		49,153,838
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X						11,296,665		11,296,665
<sup>1</sup> 24- -8445 \ X						2,389		2,389
<b>Acct Total</b>						11,299,054		11,299,054
<hr/>								
<b>Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)</b>								
24- -0806 21 \ 22						202,343		202,343
<b>Acct Total</b>						202,343		202,343
<hr/>								
<b>Agency Tot</b>	9,680	3,650	106,736	120,066	71,645	76,276,200	17,258,583	93,726,494

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 \ X						886,673		886,673
<b>Acct Total</b>						886,673		886,673
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 21 \ 22			4,003	4,003	555			4,558
73- -0100 \ 22			188,950	188,950				188,950
73- -0100 22 \ 23		6,100		6,100	855			6,955
73- -0100 \ X	1,106,156			1,106,156	13,872			1,120,028
73- -8466 \ X	166			166				166
<b>Acct Total</b>	1,106,322	6,100	192,953	1,305,375	15,282			1,320,657
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 22			4,628	4,628				4,628
73- -0200 \ X	42,045			42,045	45			42,090
<b>Acct Total</b>	42,045		4,628	46,673	45			46,718
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	6,770			6,770				6,770
<b>Acct Total</b>	6,770			6,770				6,770
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 21 \ 22			59,651	59,651				59,651
73- -0400 22 \ 23		90,718		90,718				90,718
73- -0400 \ X	14,031			14,031				14,031
<b>Acct Total</b>	14,031	90,718	59,651	164,400				164,400
<hr/>								
<b>Budget Acct: Shuttered Venue Operators (028-00-0700)</b>								
73- -0700 \ X						467,342		467,342
<b>Acct Total</b>						467,342		467,342

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Restaurant Revitalization Fund (028-00-0800)</b>								
73- -0800 \ X						82,636		82,636
<b>Acct Total</b>						82,636		82,636
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 19 \ 22			16	16				16
73- -1161 20 \ 23		2,094		2,094				2,094
73- -1161 21 \ 24		6,000		6,000				6,000
<b>Acct Total</b>		8,094	16	8,110				8,110
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X	103,730			103,730				103,730
73- -4268 \ X	15,672			15,672				15,672
<b>Acct Total</b>	119,402			119,402				119,402
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	33,009			33,009		3,267,932		3,300,941
<b>Acct Total</b>	33,009			33,009		3,267,932		3,300,941
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						2,238		2,238
<b>Acct Total</b>						2,238		2,238
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X							756,676	756,676
<b>Acct Total</b>							756,676	756,676
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						931		931
<b>Acct Total</b>						931		931

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Agency Tot</b>	1,321,579	104,912	257,248	1,683,739	15,327	4,707,752	756,676	7,163,494

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 22						9,324		9,324
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						22,146		22,146
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,928		1,928
<b>Acct Total</b>						1,928		1,928
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 20 \ 22							9	9
28- -0406 21 \ 23							505	505
28- -0406 22 \ 24							66,096	66,096
<sup>1</sup> 28- -0406 \ X	8,530,246			8,530,246	435,347	10,575,804		19,541,397
<b>Acct Total</b>	8,530,246			8,530,246	435,347	10,575,804	66,610	19,608,007
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 22			27,676	27,676	150			27,826
28- -0400 22 \ 23		3,447		3,447				3,447
28- -0400 \ X	2,000			2,000				2,000
<b>Acct Total</b>	2,000	3,447	27,676	33,123	150			33,273
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							4,973	4,973
<b>Acct Total</b>							4,973	4,973

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							10,516,625	10,516,625
28-28-8007 \ X							49,918	49,918
<b>Acct Total</b>							10,566,543	10,566,543
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 22			2,071,695	2,071,695	94,989			2,166,685
28- -8704 22 \ 23		587,893		587,893				587,893
28- -8704 \ X	374,896			374,896	16,064			390,960
<b>Acct Total</b>	374,896	587,893	2,071,695	3,034,484	111,053			3,145,538
<hr/>								
<b>Agency Tot</b>	8,907,142	591,340	2,099,371	11,597,853	546,550	10,614,781	10,638,126	33,397,311
<hr/>								
<b>Agency: 400 Years of African-American History Commission</b>								
<b>Bureau: 400 Years of African-American History Commission</b>								
<b>Budget Acct: 400 Years of African-American History Commission (247-00-5721)</b>								
48- -5721 \ 22						1,431		1,431
<b>Acct Total</b>						1,431		1,431
<hr/>								
<b>Agency Tot</b>						1,431		1,431
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 22			3,730	3,730				3,730
<b>Acct Total</b>			3,730	3,730				3,730
<hr/>								
<b>Agency Tot</b>			3,730	3,730				3,730
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 21 \ 22			328	328				328
95- -1700 22 \ 23		456		456				456
95- -1700 \ X					171			171
<b>Acct Total</b>		456	328	784	171			955
<b>Agency Tot</b>		456	328	784	171			955
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 22			1,658	1,658	56			1,714
95- -2300 21 \ 22					315			315
95- -2300 22 \ 23					863			863
95- -8298 \ X	10			10				10
<b>Acct Total</b>	10		1,658	1,668	1,234			2,902
<b>Agency Tot</b>	10		1,658	1,668	1,234			2,902
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 21 \ 22			38	38				38
48- -2987 22 \ 23		200		200				200
<b>Acct Total</b>		200	38	238				238
<b>Agency Tot</b>		200	38	238				238

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		546		546				546
13-46-0200 \ X		2,477		2,477				2,477
46- -0200 \ X		427,722		427,722	608			428,330
69-46-0200 \ X		1,408		1,408				1,408
86-46-0200 \ X		5,692		5,692				5,692
<b>Acct Total</b>		437,845		437,845	608			438,453
<hr/>								
<b>Agency Tot</b>		437,845		437,845	608			438,453
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						3,419		3,419
95- -8281 \ X						31,180		31,180
<b>Acct Total</b>						34,599		34,599
<hr/>								
<b>Agency Tot</b>						34,599		34,599
<hr/>								
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						216,183		216,183
<b>Acct Total</b>						216,183		216,183
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						811,874		811,874
<b>Acct Total</b>						811,874		811,874
<hr/>								
<b>Agency Tot</b>						1,028,057		1,028,057
<hr/>								



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 22						514,000		514,000
<b>Acct Total</b>						514,000		514,000
<b>Agency Tot</b>						514,000		514,000
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 22			4,563	4,563				4,563
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		4,563	5,407				5,407
<b>Agency Tot</b>								5,407
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 22			754	754				754
95- -2600 \ X					216			216
<b>Acct Total</b>			754	754	216			970
<b>Agency Tot</b>						754	216	970
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 22			2,608	2,608				2,608
<b>Acct Total</b>			2,608	2,608				2,608
<b>Agency Tot</b>								2,608

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Bureau: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Budget Acct: Salaries and Expenses (256-00-1760)</b>								
48- -1760 20 \ 22			1,341	1,341				1,341
<b>Acct Total</b>			1,341	1,341				1,341
<hr/>								
<b>Agency Tot</b>			1,341	1,341				1,341
<hr/>								
<b>Agency: Committee for Purchase From People Who Are Blind/Disabled</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 22			2,294	2,294				2,294
<b>Acct Total</b>			2,294	2,294				2,294
<hr/>								
<b>Agency Tot</b>			2,294	2,294				2,294
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 21 \ 22			723	723				723
95- -1400 \ 22			50,427	50,427				50,427
95- -1400 22 \ 23		11,749		11,749				11,749
95- -1400 \ X	67,757			67,757				67,757
95- -1402 \ X	-57,983			-57,983				-57,983
<b>Acct Total</b>	9,774	11,749	51,150	72,673				72,673
<hr/>								
<b>Budget Acct: Expenses, Customer Protection Fund (339-00-1534)</b>								
95- -1534 21 \ 23						8,882		8,882
<b>Acct Total</b>						8,882		8,882
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						269,372		269,372
<b>Acct Total</b>						269,372		269,372
<hr/>								
<b>Agency Tot</b>	9,774	11,749	51,150	72,673		278,254		350,927
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 22			30,939	30,939	1,446			32,386
61- -0100 21 \ 26		37,361		37,361				37,361
61- -0100 \ X	3,076			3,076				3,076
61- -8079 \ X	19			19				19
<b>Acct Total</b>	3,095	37,361	30,939	71,395	1,446			72,842
<hr/>								
<b>Agency Tot</b>	3,095	37,361	30,939	71,395	1,446			72,842

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 22			214,350	214,350	15,654			230,004
95- -2728 21 \ 24		219,590		219,590				219,590
95- -2728 21 \ 25					36,025			36,025
95- -2728 \ X					2,224			2,224
<b>Acct Total</b>		219,590	214,350	433,940	53,903			487,843
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 22			2,136	2,136				2,136
95- -2721 21 \ 26		8,036		8,036				8,036
<b>Acct Total</b>		8,036	2,136	10,172				10,172
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 22			22,280	22,280	125			22,405
95- -2722 21 \ 24		61,758		61,758				61,758
95- -2722 21 \ 25					6,619			6,619
<b>Acct Total</b>		61,758	22,280	84,038	6,744			90,782
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					918			918
<b>Acct Total</b>					918			918
<b>Budget Acct: National Service Trust (485-00-9972)</b>								
95- -8267 \ X	630,189			630,189	2,716			632,906
95- -8981 \ X	454			454				454
<b>Acct Total</b>	630,643			630,643	2,716			633,360
<b>Agency Tot</b>	630,643	289,384	238,766	1,158,793	64,281			1,223,075

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 21 \ 25		30,498		30,498				30,498
95- -1654 \ X	41,541			41,541				41,541
<b>Acct Total</b>	41,541	30,498		72,039				72,039
<hr/>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X					17,024			17,024
<b>Acct Total</b>					17,024			17,024
<hr/>								
<b>Agency Tot</b>	41,541	30,498		72,039		17,024		89,063
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 20 \ 22			4,816	4,816				4,816
95- -1734 \ 22			78,444	78,444	347			78,791
95- -1734 21 \ 23		459		459				459
95- -1734 22 \ 24		22,051		22,051				22,051
<b>Acct Total</b>		22,510	83,260	105,770	347			106,117
<hr/>								
<b>Agency Tot</b>		22,510	83,260	105,770	347			106,117
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 21 \ 22			244	244				244
95- -3900 22 \ 23		13,887		13,887				13,887
95- -3900 \ X	2,140			2,140				2,140
<b>Acct Total</b>	2,140	13,887	244	16,271				16,271
<hr/>								
<b>Agency Tot</b>	2,140	13,887	244	16,271				16,271

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	182,403			182,403	736			183,138
<b>Acct Total</b>	182,403			182,403	736			183,138
<hr/>								
<b>Agency Tot</b>	182,403			182,403	736			183,138
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	99,198			99,198				99,198
<b>Acct Total</b>	99,198			99,198				99,198
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	2,619			2,619				2,619
<b>Acct Total</b>	2,619			2,619				2,619
<hr/>								
<b>Agency Tot</b>	101,817			101,817				101,817
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 21 \ 22			22,151	22,151				22,151
95- -1712 \ 22			42,070	42,070				42,070
95- -1712 22 \ 23		25,492		25,492				25,492
95- -1712 \ X	1,224			1,224				1,224
<b>Acct Total</b>	1,224	25,492	64,221	90,937				90,937
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	64,052			64,052				64,052
<b>Acct Total</b>	64,052			64,052				64,052
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					699			699
<b>Acct Total</b>					699			699
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					4,722			4,722
<b>Acct Total</b>					4,722			4,722
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					188,664			188,664
<b>Acct Total</b>					188,664			188,664
<hr/>								
<b>Agency Tot</b>	65,276	25,492	64,221	154,989	194,085			349,074

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 22			7,072	7,072				7,072
<b>Acct Total</b>			7,072	7,072				7,072
<hr/>								
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	2,072			2,072				2,072
<b>Acct Total</b>	2,072			2,072				2,072
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,630		7,072	10,702				10,702
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 22			100,468	100,468				100,468
45- -0100 \ X	1,052			1,052				1,052
<b>Acct Total</b>	1,052		100,468	101,520				101,520
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X					3,911			3,911
<b>Acct Total</b>					3,911			3,911
<hr/>								
<b>Agency Tot</b>	1,052		100,468	101,520	3,911			105,431
<hr/>								



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 \ 22			3,209	3,209				3,209
<b>Acct Total</b>			3,209	3,209				3,209
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 22						42,737		42,737
83- -0100 22 \ 25						2,932		2,932
83- -0100 \ X						169,010		169,010
<b>Acct Total</b>						214,679		214,679
<hr/>								
<b>Agency Tot</b>			3,209	3,209			214,679	217,888
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						37,575		37,575
<b>Acct Total</b>						37,575		37,575
<hr/>								
<b>Agency Tot</b>						37,575		37,575
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						6,445,522		6,445,522
<b>Acct Total</b>						6,445,522		6,445,522
<hr/>								
<b>Agency Tot</b>						6,445,522		6,445,522
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 22					247			247
27- -0100 \ X	265,693			265,693				265,693
<b>Acct Total</b>	265,693			265,693	247			265,940
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-12,456,332		-12,456,332
<b>Acct Total</b>						-12,456,332		-12,456,332
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						492,102		492,102
<b>Acct Total</b>						492,102		492,102
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: Affordable Connectivity Fund (356-00-1911)</b>								
27- -1911 \ X						12,700,609		12,700,609
<b>Acct Total</b>						12,700,609		12,700,609
<hr/>								
<b>Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)</b>								
27- -1912 \ X						54,770		54,770
<b>Acct Total</b>						54,770		54,770
<hr/>								
<b>Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)</b>								
27- -1913 21 \ 30						1,466,982		1,466,982
<b>Acct Total</b>						1,466,982		1,466,982

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						710,653		710,653
<b>Acct Total</b>						710,653		710,653
<hr/>								
<b>Agency Tot</b>	265,693			265,693	247	2,971,600		3,237,540
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						124,319,165		124,319,165
<b>Acct Total</b>						124,319,165		124,319,165
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						884,777		884,777
51- -4067 \ X						24,235		24,235
<b>Acct Total</b>						909,012		909,012
<hr/>								
<b>Agency Tot</b>						125,228,177		125,228,177
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 21 \ 22			1,485	1,485				1,485
11- -1070 22 \ 23		42,032		42,032				42,032
<b>Acct Total</b>		42,032	1,485	43,517				43,517
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		43,089		43,089				43,089
<b>Acct Total</b>		43,089		43,089				43,089
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		69		69				69
<b>Acct Total</b>		69		69				69
<hr/>								
<b>Agency Tot</b>	43,158	42,032	1,485	86,675				86,675
<hr/>								
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 22			13,353	13,353				13,353
<b>Acct Total</b>			13,353	13,353				13,353
<hr/>								
<b>Agency Tot</b>			13,353	13,353				13,353
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						18,104		18,104
<b>Acct Total</b>						18,104		18,104
<hr/>								
<b>Agency Tot</b>						18,104		18,104
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						110,534		110,534
<b>Acct Total</b>						110,534		110,534
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						9,433		9,433
<b>Acct Total</b>						9,433		9,433
<hr/>								
<b>Agency Tot</b>						119,967		119,967
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 22			5,956	5,956				5,956
<b>Acct Total</b>			5,956	5,956				5,956
<hr/>								
<b>Agency Tot</b>			5,956	5,956				5,956
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 22			8,490	8,490				8,490
<b>Acct Total</b>			8,490	8,490				8,490
<hr/>								
<b>Agency Tot</b>			8,490	8,490				8,490

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 22			13,594	13,594				13,594
93- -0100 \ X	2,721			2,721	2,068			4,789
<b>Acct Total</b>	2,721		13,594	16,315	2,068			18,383
<b>Agency Tot</b>	2,721		13,594	16,315	2,068			18,383
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 22			4,339	4,339	348			4,688
<b>Acct Total</b>			4,339	4,339	348			4,688
<b>Agency Tot</b>			4,339	4,339	348			4,688
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
95- -5761 \ X							11,327	11,327
<b>Acct Total</b>							11,327	11,327
<b>Agency Tot</b>							11,327	11,327
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 21 \ 26		19,035		19,035				19,035
29- -0100 \ X	123,017			123,017	543			123,560
<b>Acct Total</b>	123,017	19,035		142,052	543			142,595
<b>Agency Tot</b>	123,017	19,035		142,052	543			142,595

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						466,285		466,285
<b>Acct Total</b>						466,285		466,285
<b>Agency Tot</b>						466,285		466,285
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						21,749		21,749
<b>Acct Total</b>						21,749		21,749
<b>Agency Tot</b>						21,749		21,749
<b>Agency: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Bureau: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Budget Acct: Payment to the Institute (373-00-2900)</b>								
95- -2900 22 \ 23		11,741		11,741				11,741
<b>Acct Total</b>		11,741		11,741				11,741
<b>Agency Tot</b>								11,741
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 22			17,252	17,252	26			17,278
53- -0301 \ X	2,905			2,905				2,905
53- -8080 \ X	79			79				79
<b>Acct Total</b>	2,984		17,252	20,236	26			20,262
<b>Agency Tot</b>								20,262

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 22			72,225	72,225	1,269			73,494
<b>Acct Total</b>			72,225	72,225	1,269			73,494
<hr/>								
<b>Agency Tot</b>			72,225	72,225	1,269			73,494
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	29,130			29,130				29,130
<b>Acct Total</b>	29,130			29,130				29,130
<hr/>								
<b>Agency Tot</b>	29,130			29,130				29,130
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						36,804		36,804
<b>Acct Total</b>						36,804		36,804
<hr/>								
<b>Agency Tot</b>						36,804		36,804
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 22			1,286	1,286				1,286
<b>Acct Total</b>			1,286	1,286				1,286
<hr/>								
<b>Agency Tot</b>			1,286	1,286				1,286
<hr/>								



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 21 \ 22			949	949				949
41- -0100 \ 22					148			148
41- -0100 22 \ 23		13,358		13,358				13,358
<b>Acct Total</b>		13,358	949	14,307	148			14,455
<hr/>								
<b>Agency Tot</b>		13,358	949	14,307	148			14,455
<hr/>								
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Agency Tot</b>	91			91				91
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)</b>								
95- -0900 \ X	38			38				38
<b>Acct Total</b>	38			38				38
<hr/>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
<sup>2</sup> 95- -0925 \ X	9,309			9,309				9,309
<b>Acct Total</b>	9,309			9,309				9,309
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						2,726		2,726
<b>Acct Total</b>						2,726		2,726
<hr/>								
<b>Agency Tot</b>	9,347			9,347		2,726		12,073

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 22			46,572	46,572	1,143			47,714
88- -0300 \ X	61,871			61,871	457			62,329
<b>Acct Total</b>	61,871		46,572	108,443	1,600			110,043
<hr/>								
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 22			1,038	1,038				1,038
<b>Acct Total</b>			1,038	1,038				1,038
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	70,612			70,612				70,612
<b>Acct Total</b>	70,612			70,612				70,612
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ 22			5,265	5,265				5,265
88- -0301 \ X	3,641			3,641				3,641
<b>Acct Total</b>	3,641		5,265	8,906				8,906
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 21 \ 22			260	260				260
88- -4578 \ X					52,265			52,265
<b>Acct Total</b>			260	260	52,265			52,525
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						7,291		7,291
<b>Acct Total</b>						7,291		7,291
<hr/>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						2,284		2,284
<b>Acct Total</b>						2,284		2,284

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Agency Tot</b>	136,124		53,135	189,259	53,865	9,575		252,699
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 22			1,732	1,732				1,732
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		1,732	1,741				1,741
<b>Agency Tot</b>	9		1,732	1,741				1,741
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	751			751				751
<b>Acct Total</b>	751			751				751
<b>Agency Tot</b>	751			751				751
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 22			778	778				778
<b>Acct Total</b>			778	778				778
<b>Agency Tot</b>			778	778				778

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						213,768		213,768
<b>Acct Total</b>						213,768		213,768
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						20,477,729		20,477,729
<b>Acct Total</b>						20,477,729		20,477,729
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						1,259,345		1,259,345
<b>Acct Total</b>						1,259,345		1,259,345
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 21 \ 22							23	23
25- -4472 22 \ 23							1,545	1,545
25- -4472 \ X							10,089	10,089
<b>Acct Total</b>							11,657	11,657
<hr/>								
<b>Agency Tot</b>						21,950,842	11,657	21,962,499
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	47,767			47,767	47			47,815
59- -0101 \ X	280			280				280
<b>Acct Total</b>	48,047			48,047	47			48,095
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						5,182		5,182
<b>Acct Total</b>						5,182		5,182
<hr/>								
<b>Agency Tot</b>	48,047			48,047	47	5,182		53,277

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	86,276			86,276	543			86,818
<b>Acct Total</b>	86,276			86,276	543			86,818
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						663		663
<b>Acct Total</b>						663		663
<hr/>								
<b>Agency Tot</b>	86,276			86,276	543	663		87,481
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 22			54,342	54,342				54,342
<b>Acct Total</b>			54,342	54,342				54,342
<hr/>								
<b>Agency Tot</b>			54,342	54,342				54,342
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 22			4,292	4,292				4,292
<b>Acct Total</b>			4,292	4,292				4,292
<hr/>								
<b>Agency Tot</b>			4,292	4,292				4,292
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 22			3,948	3,948				3,948
<b>Acct Total</b>			3,948	3,948				3,948
<hr/>								
<b>Agency Tot</b>			3,948	3,948				3,948

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 22			28,380	28,380				28,380
95- -0310 \ X					10,652			10,652
<b>Acct Total</b>			28,380	28,380	10,652			39,032
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		28,380	30,378	10,652			41,030
<hr/>								
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 21 \ 22			1,397	1,397				1,397
31- -0200 22 \ 23		3,746		3,746				3,746
31- -0200 \ X	289,508			289,508	8,971			298,479
31- -5280 \ X	13,027			13,027				13,027
<b>Acct Total</b>	302,535	3,746	1,397	307,678	8,971			316,649
<hr/>								
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 21 \ 22			1,061	1,061	30			1,091
31- -0300 22 \ 23		3,014		3,014	274			3,288
31- -0300 \ X	908			908				908
<b>Acct Total</b>	908	3,014	1,061	4,983	304			5,287
<hr/>								
<b>Agency Tot</b>	303,443	6,760	2,458	312,661	9,275			321,936

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 21 \ 22			2	2				2
48- -0500 22 \ 23		1,516		1,516				1,516
48- -0500 \ X	492			492				492
<b>Acct Total</b>	492	1,516	2	2,010				2,010
<b>Agency Tot</b>	492	1,516	2	2,010				2,010
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 22			4,088	4,088				4,088
<b>Acct Total</b>			4,088	4,088				4,088
<b>Agency Tot</b>			4,088	4,088				4,088
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 21 \ 22			57	57				57
95- -1100 \ 22			3,822	3,822	725			4,547
<b>Acct Total</b>			3,879	3,879	725			4,604
<b>Agency Tot</b>			3,879	3,879	725			4,604
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	15,024			15,024				15,024
<b>Acct Total</b>	15,024			15,024				15,024
<b>Agency Tot</b>	15,024			15,024				15,024

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 22			5,974	5,974	82			6,056
<b>Acct Total</b>			5,974	5,974	82			6,056
<hr/>								
<b>Agency Tot</b>			5,974	5,974	82			6,056
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	133			133				133
95- -3700 \ 22			161	161				161
95- -8268 \ X	177			177				177
<b>Acct Total</b>	310		161	471				471
<hr/>								
<b>Agency Tot</b>	310		161	471				471
<hr/>								
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X	40,267			40,267	161,053			201,320
<b>Acct Total</b>	40,267			40,267	161,053			201,320
<hr/>								
<b>Agency Tot</b>	40,267			40,267	161,053			201,320
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 21 \ 22			73	73	168			241
95- -2724 22 \ 23	2,687			2,687				2,687
<b>Acct Total</b>	2,687		73	2,760	168			2,928
<hr/>								
<b>Agency Tot</b>	2,687		73	2,760	168			2,928
<hr/>								



**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	4,183			4,183				4,183
<b>Acct Total</b>	4,183			4,183				4,183
<hr/>								
<b>Agency Tot</b>	4,183			4,183				4,183
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 22			7,917	7,917				7,917
95- -1733 22 \ 24		5,034		5,034				5,034
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	5,034	7,917	12,967				12,967
<hr/>								
<b>Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)</b>								
95- -5722 \ X						227		227
<b>Acct Total</b>						227		227
<hr/>								
<b>Agency Tot</b>	16	5,034	7,917	12,967		227		13,194
<hr/>								

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>							
<b>Bureau: Railroad Retirement Board</b>							
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>							
60-	-0111	\	22			3,244	3,244
<b>Acct Total</b>						3,244	3,244
<hr/>							
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>							
60-	-0113	21	\	22	143		143
60-	-0113	22	\	23	150		150
60-	-0113	\	X		1,024		1,024
<b>Acct Total</b>						1,317	1,317
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>							
60-	-0117	\	X		83,872		83,872
<b>Acct Total</b>						83,872	83,872
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>							
60-	-0114	\	X		9,335		9,335
<b>Acct Total</b>						9,335	9,335
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>							
60-	-0122	\	X		224,239		224,239
<b>Acct Total</b>						224,239	224,239
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>							
60-	-8051	\	X			61,229	61,229
<b>Acct Total</b>						61,229	61,229
<hr/>							
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>							
60-	-8011	\	X			1,104,324	1,104,324
<b>Acct Total</b>						1,104,324	1,104,324
<hr/>							

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 22			31,893	31,893	7,581			39,474
60- -8237 \ X	32,218			32,218	2,175			34,393
<b>Acct Total</b>	32,218		31,893	64,111	9,756			73,867
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 22			3,126	3,126	251			3,376
60- -8018 \ X	152			152				152
<b>Acct Total</b>	152		3,126	3,278	251			3,528
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							1,461,054	1,461,054
<b>Acct Total</b>							1,461,054	1,461,054
<b>Agency Tot</b>	32,370		35,019	67,389	10,007	318,763	2,629,851	3,026,009
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	461,739			461,739	31			461,769
<b>Acct Total</b>	461,739			461,739	31			461,769
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						18,015		18,015
<b>Acct Total</b>						18,015		18,015
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						303,957		303,957
<b>Acct Total</b>						303,957		303,957
<b>Agency Tot</b>	461,739			461,739	31	321,972		783,741

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 21 \ 22			20,170	20,170	3,230			23,400
33- -0100 22 \ 23		244,197		244,197	752			244,949
33- -0100 \ X	10,241			10,241	3,858			14,098
33- -8190 \ X	185			185				185
<b>Acct Total</b>	<b>10,426</b>	<b>244,197</b>	<b>20,170</b>	<b>274,793</b>	<b>7,840</b>			<b>282,632</b>
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	157,787			157,787	299			158,085
<b>Acct Total</b>	<b>157,787</b>			<b>157,787</b>	<b>299</b>			<b>158,085</b>
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22			444	444				444
33- -0302 22 \ 23		2,947		2,947				2,947
<b>Acct Total</b>	<b>20,400</b>	<b>2,947</b>	<b>444</b>	<b>23,791</b>				<b>23,791</b>
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	41,136			41,136				41,136
<b>Acct Total</b>	<b>41,136</b>			<b>41,136</b>				<b>41,136</b>
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 21 \ 22			2,639	2,639				2,639
33- -0200 22 \ 23		39,906		39,906				39,906
33- -0200 \ X	5,405			5,405				5,405
<b>Acct Total</b>	<b>5,405</b>	<b>39,906</b>	<b>2,639</b>	<b>47,950</b>				<b>47,950</b>
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	20,986			20,986				20,986
<b>Acct Total</b>	<b>20,986</b>			<b>20,986</b>				<b>20,986</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 21 \ 22			290	290				290
33- -0400 22 \ 23		6,261		6,261				6,261
<b>Acct Total</b>		6,261	290	6,551				6,551
<b>Agency Tot</b>	256,140	293,311	23,543	572,994	8,139			581,131
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 21 \ 22			66	66				66
48- -0052 \ 22			910	910				910
48- -0052 22 \ 23		500		500				500
48- -0052 \ X	322			322	4			325
<b>Acct Total</b>	322	500	976	1,798	4			1,801
<b>Agency Tot</b>	322	500	976	1,798	4			1,801
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 22			10,402	10,402				10,402
<b>Acct Total</b>			10,402	10,402				10,402
<b>Agency Tot</b>			10,402	10,402				10,402
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					11,829,392			11,829,392
<b>Acct Total</b>					11,829,392			11,829,392
<b>Agency Tot</b>					11,829,392			11,829,392

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 22			246,357	246,357				246,357
95- -0206 20 \ 22					150			150
95- -0206 18 \ 23					293			293
95- -0206 22 \ 24		25,000		25,000				25,000
95- -0206 20 \ 25					91			91
95- -0206 \ X	33,487			33,487				33,487
95- -0208 \ X	28			28				28
<b>Acct Total</b>	<b>33,515</b>	<b>25,000</b>	<b>246,357</b>	<b>304,872</b>	<b>534</b>			<b>305,406</b>
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	29,595			29,595				29,595
<b>Acct Total</b>	<b>29,595</b>			<b>29,595</b>				<b>29,595</b>
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	5,120			5,120				5,120
<b>Acct Total</b>	<b>5,120</b>			<b>5,120</b>				<b>5,120</b>
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,241			5,241				5,241
<b>Acct Total</b>	<b>5,241</b>			<b>5,241</b>				<b>5,241</b>
<b>Budget Acct: Gift and donations (514-00-8286)</b>								
95- -8286 \ X						286		286
<b>Acct Total</b>						<b>286</b>		<b>286</b>
<b>Agency Tot</b>	<b>73,471</b>	<b>25,000</b>	<b>246,357</b>	<b>344,828</b>	<b>534</b>	<b>286</b>		<b>345,648</b>

**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 22			8,943	8,943				8,943
95- -5113 \ X	237			237				237
<b>Acct Total</b>	237		8,943	9,180				9,180
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						57,466		57,466
<b>Acct Total</b>						57,466		57,466
<hr/>								
<b>Agency Tot</b>	237		8,943	9,180		57,466		66,646
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 22			10,401	10,401				10,401
95- -3300 20 \ 22			604	604				604
95- -3300 21 \ 23		715		715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	15,978			15,978				15,978
<b>Acct Total</b>	15,978	1,430	11,005	28,413				28,413
<hr/>								
<b>Agency Tot</b>	15,978	1,430	11,005	28,413				28,413
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 21 \ 22			3,551	3,551	1,623			5,175
95- -1300 22 \ 23		15,185		15,185	64,394			79,579
<b>Acct Total</b>		15,185	3,551	18,736	66,017			84,754
<hr/>								
<b>Agency Tot</b>		15,185	3,551	18,736	66,017			84,754
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**FY 2022 As of Jul 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 22			706	706				706
<b>Acct Total</b>			706	706				706
<hr/>								
<b>Agency Tot</b>			706	706				706
<hr/>								
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X					9,907			9,907
<b>Acct Total</b>					9,907			9,907
<hr/>								
<b>Agency Tot</b>					9,907			9,907
<hr/>								
<b>Agency: Corporation for Travel Promotion</b>								
<b>Bureau: Corporation for Travel Promotion</b>								
<b>Budget Acct: Travel Promotion Fund (580-00-5585)</b>								
95- -5585 \ X					739			739
<b>Acct Total</b>					739			739
<hr/>								
<b>Agency Tot</b>					739			739
<hr/>								
<b>** Report Total **</b>	357,477,675	324,080,468	164,065,599	845,623,742	110,086,436	1,645,624,189	644,584,647	3,245,919,014