

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Office of the Secretary</b>							
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>							
12- -0115 \ 22						66,300	66,300
<sup>1</sup> 12- -0115 20 \ 22			128,617	128,617			128,617
12- -0115 21 \ 24						394,383	394,383
12- -0115 22 \ 24						9,266,117	9,266,117
<sup>1</sup> 12- -0115 \ X	1,830,135			1,830,135	209	5,330,627	7,160,971
12- -0124 \ 22						5,272	5,272
12- -0125 \ 22						1,013	1,013
12- -0126 \ 22						957	957
12- -0127 \ 22						988	988
12- -0128 \ 22						479	479
12- -0129 \ 22						929	929
12- -0130 \ 22						860	860
12- -0176 \ 22						507	507
12- -0177 \ 22						3,294	3,294
12- -0601 \ X						1,014	1,014
12- -3701 \ 22						659	659
<b>Acct Total</b>	1,830,135		128,617	1,958,752	209	5,330,627	17,032,360
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>							
12- -8203 \ X						4,454	4,454
<b>Acct Total</b>						4,454	4,454
<b>Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)</b>							
12- -0408 \ X						3,549,803	3,549,803
<b>Acct Total</b>						3,549,803	3,549,803

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 22							44,240	44,240
<sup>1</sup> 12- -0013 \ X	9,783			9,783				9,783
12- -0014 \ 22							3,114	3,114
12- -0113 \ X							22	22
12- -0123 \ 22							16,779	16,779
<sup>1</sup> 12- -0123 \ X						397		397
12- -0136 \ 22							1,531	1,531
12- -0470 \ 22							13,992	13,992
<sup>1</sup> 12- -0500 \ X	8,185			8,185				8,185
12- -0503 \ 22							4,987	4,987
12- -0706 \ 22							6,212	6,212
12- -2300 \ 22							27,216	27,216
12- -3800 \ 22							19,785	19,785
<b>Acct Total</b>	17,968			17,968		397	137,878	156,243
<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	66,001			66,001				66,001
<b>Acct Total</b>	66,001			66,001				66,001
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	27,914			27,914	666,096			694,010
<b>Acct Total</b>	27,914			27,914	666,096			694,010
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	154,579			154,579	7,819			162,398
<b>Acct Total</b>	154,579			154,579	7,819			162,398

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 22			41,533	41,533	647			42,180
12- -0900 21 \ 22			47	47				47
12- -0900 22 \ 25		1,887		1,887				1,887
12- -0900 \ X	6,572			6,572				6,572
12- -5410 \ X	2,112			2,112	2,354			4,466
12- -5411 \ X	4,091			4,091				4,091
<b>Acct Total</b>	<b>12,775</b>	<b>1,887</b>	<b>41,580</b>	<b>56,242</b>	<b>3,001</b>			<b>59,243</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 22			35,513	35,513	272			35,785
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>501</b>		<b>35,513</b>	<b>36,014</b>	<b>272</b>			<b>36,286</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 22			43,918	43,918	2,485			46,403
12- -1801 \ X	17,478			17,478				17,478
12- -8218 \ X	4			4				4
<b>Acct Total</b>	<b>17,482</b>		<b>43,918</b>	<b>61,400</b>	<b>2,485</b>			<b>63,885</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 22			853,869	853,869	18,812			872,681
12- -1400 \ X	553			553	94,390			94,943
12- -5279 \ X	854			854				854
<b>Acct Total</b>	<b>1,407</b>		<b>853,869</b>	<b>855,276</b>	<b>113,202</b>			<b>968,478</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	161,120			161,120				161,120
<b>Acct Total</b>	161,120			161,120				161,120
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X					32,003			32,003
<b>Acct Total</b>					32,003			32,003
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>1</sup> 12- -1502 21 \ 22			1	1		15		16
<sup>2</sup> 12- -1502 \ 22			1,678	1,678		26,282		27,960
<sup>2</sup> 12- -1502 22 \ 23		6,537		6,537		102,417		108,954
<sup>1</sup> 12- -1502 \ X	623			623		12,014		12,637
<b>Acct Total</b>	623	6,537	1,679	8,839		140,728		149,567
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						24,151		24,151
<b>Acct Total</b>						24,151		24,151
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<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,551		3,551
<b>Acct Total</b>						3,551		3,551

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
2 12- -1500 \ 22			134,090	134,090	66	1,355		135,511
1 12- -1500 21 \ 22			1,920	1,920				1,920
2 12- -1500 22 \ 23		10,890		10,890		110		11,000
1 12- -1500 \ X	612,767			612,767		25,731		638,499
1 12- -5205 \ X	6,431			6,431				6,431
<b>Acct Total</b>	619,198	10,890	136,010	766,098	66	27,196		793,361
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	538			538				538
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
1 12- -0502 21 \ 22			39	39		386		425
12- -0502 \ 22							127,708	127,708
12- -0502 22 \ 23							35,000	35,000
1 12- -0502 \ X	27,267			27,267		19,956		47,223
<b>Acct Total</b>	27,267		39	27,306		20,342	162,708	210,356
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
1 12- -1600 21 \ 22			1	1		270		271
12- -1600 \ 22							295,441	295,441
1 12- -1600 19 \ 23						14,314		14,314
1 12- -1600 20 \ 23		1,588		1,588				1,588
12- -1600 22 \ 23							208,254	208,254
1 12- -1600 \ X	1,194,161			1,194,161	113,345	532,238		1,839,743
1 12- -5161 \ X						189,419		189,419
<b>Acct Total</b>	1,194,161	1,588	1	1,195,750	113,345	736,241	503,695	2,549,030

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	45,369			45,369				45,369
<b>Acct Total</b>	45,369			45,369				45,369
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						7,936		7,936
<b>Acct Total</b>						7,936		7,936
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 22			283,220	283,220	1,117			284,337
12- -3700 \ X	119,464			119,464	206,129			325,593
<b>Acct Total</b>	119,464		283,220	402,684	207,246			609,930
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<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						14,204		14,204
<b>Acct Total</b>						14,204		14,204
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<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 22						128,404		128,404
12- -2500 22 \ 23						986		986
<sup>1</sup> 12- -2500 \ X	43,383			43,383	1,403	863,655		908,441
<b>Acct Total</b>	43,383			43,383	1,403	863,655	129,390	1,037,831
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 22						79,545		79,545
<sup>1</sup> 12- -2501 21 \ 22			43	43				43
<sup>1</sup> 12- -2501 \ X	18			18		8,220		8,238
12- -4050 \ X						39,881		39,881
<b>Acct Total</b>	18		43	61		48,101	79,545	127,707

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						17,443		17,443
<b>Acct Total</b>						17,443		17,443
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						1,121,802		1,121,802
<b>Acct Total</b>						1,121,802		1,121,802
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						96,013		96,013
12- -8100 \ X						2,250		2,250
<b>Acct Total</b>						98,263		98,263
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<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 22			111,522	111,522	3,146			114,669
<b>Acct Total</b>			111,522	111,522	3,146			114,669
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 22							25,610	25,610
<b>Acct Total</b>							25,610	25,610
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						5,971,376		5,971,376
<b>Acct Total</b>						5,971,376		5,971,376
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 22			285,205	285,205	9,376			294,581
12- -0600 21 \ 22			227	227				227
12- -0600 22 \ 23		14,975		14,975				14,975
12- -0600 \ X	250,854			250,854	1,615			252,470
<b>Acct Total</b>	250,854	14,975	285,432	551,261	10,991			562,253
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<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 22			1,834	1,834				1,834
<b>Acct Total</b>			1,834	1,834				1,834
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<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,456			4,456				4,456
<b>Acct Total</b>	4,456			4,456				4,456
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	674,606			674,606				674,606
<b>Acct Total</b>	674,606			674,606				674,606
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	395,390			395,390				395,390
<b>Acct Total</b>	395,390			395,390				395,390
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<b>Budget Acct: Grassroots Source Water Protection Program (005-49-3304)</b>								
12- -3304 \ X	6,500			6,500				6,500
<b>Acct Total</b>	6,500			6,500				6,500

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 22							14,526	14,526
<sup>1</sup> 12- -1140 \ X	174,126			174,126				174,126
12- -3314 \ X							8,377	8,377
<b>Acct Total</b>	174,126			174,126			22,903	197,029
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<b>Budget Acct: Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172)</b>								
12- -0172 \ X						801		801
<b>Acct Total</b>						801		801
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						3,809		3,809
<b>Acct Total</b>						3,809		3,809
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<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						2		2
12- -4336 \ X						33,716,224		33,716,224
72-12-4336 \ X						391,353		391,353
<b>Acct Total</b>						34,107,579		34,107,579
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<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							1,957	1,957
<b>Acct Total</b>							1,957	1,957
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<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						78		78
<b>Acct Total</b>						78		78
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<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						190		190
<b>Acct Total</b>						190		190

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						35,234		35,234
<b>Acct Total</b>						35,234		35,234
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<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						50		50
<b>Acct Total</b>						50		50
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 21 \ 22			42,775	42,775	14,774			57,550
12- -1000 22 \ 23		473,230		473,230	7,531			480,760
12- -1000 \ X	1,022,717			1,022,717	53,703			1,076,419
<b>Acct Total</b>	1,022,717	473,230	42,775	1,538,722	76,008			1,614,729
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<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 22						6,941		6,941
12- -1004 19 \ 23						2,593		2,593
12- -1004 \ X						4,600,330		4,600,330
<b>Acct Total</b>						4,609,864		4,609,864
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<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 22			46,084	46,084	32			46,116
12- -1072 \ X	1,498,863			1,498,863	81,451			1,580,313
<b>Acct Total</b>	1,498,863		46,084	1,544,947	81,483			1,626,429
<hr/>								
<b>Budget Acct: Emergency Watershed Protection (005-53-0017)</b>								
12- -0017 \ X	298,081			298,081				298,081
<b>Acct Total</b>	298,081			298,081				298,081

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ X	13,252			13,252	1,055	147,175		161,482
<b>Acct Total</b>	13,252			13,252	1,055	147,175		161,482
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					72			72
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	5,027			5,027				5,027
<b>Acct Total</b>	5,027			5,027				5,027
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						7,845		7,845
<b>Acct Total</b>						7,845		7,845
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 22			95,084	95,084	14,132			109,216
12- -0403 21 \ 23		23,260		23,260				23,260
12- -0403 \ X	17,431			17,431	11,533			28,964
<b>Acct Total</b>	17,431	23,260	95,084	135,775	25,665			161,440
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	11,105			11,105				11,105
<b>Acct Total</b>	11,105			11,105				11,105

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	60,488			60,488				60,488
<b>Acct Total</b>	60,488			60,488				60,488
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 22			881,960	881,960				881,960
12- -0137 21 \ 22			40,000	40,000				40,000
12- -0137 22 \ 23		40,000		40,000				40,000
12- -0137 \ X	322			322				322
<b>Acct Total</b>	322	40,000	921,960	962,282				962,282
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	58,450			58,450				58,450
<b>Acct Total</b>	58,450			58,450				58,450
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	23,603			23,603				23,603
<b>Acct Total</b>	23,603			23,603				23,603
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 21 \ 23					316,442			316,442
<sup>1</sup> 12- -1951 \ X	474,642			474,642				474,642
<b>Acct Total</b>	474,642			474,642	316,442			791,084
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 22			73,404	73,404	67,758			141,162
<sup>1</sup> 12- -2081 21 \ 23					34,967			34,967
<sup>1</sup> 12- -2081 \ X	86,512			86,512				86,512
<b>Acct Total</b>	86,512		73,404	159,916	102,725			262,641

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						197,024		197,024
<b>Acct Total</b>						197,024		197,024
<hr/>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						137,141		137,141
<b>Acct Total</b>						137,141		137,141
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 22			6,148	6,148		5,452		11,600
<sup>1</sup> 12- -1900 \ X	28,407			28,407		23,754		52,162
<b>Acct Total</b>	28,407		6,148	34,555		29,206		63,762
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 21 \ 22			3,622	3,622				3,622
12- -0015 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000		3,622	8,622				8,622
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						243,447		243,447
<b>Acct Total</b>						243,447		243,447
<hr/>								
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>								
12- -1955 \ 22						6,350		6,350
12- -1955 \ X						1,145		1,145
<b>Acct Total</b>						7,495		7,495
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	106,898			106,898				106,898
<b>Acct Total</b>	106,898			106,898				106,898

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 22							2,877	2,877
<b>Acct Total</b>							2,877	2,877
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X						1,007		1,007
<b>Acct Total</b>						1,007		1,007
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						5,988		5,988
<b>Acct Total</b>						5,988		5,988
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,096		2,096
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,790		2,790
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 22							12,046	12,046
12- -1908 \ X	47,073			47,073		9,214		56,287
<b>Acct Total</b>	47,073			47,073		9,214	12,046	68,333
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						256,983		256,983
<b>Acct Total</b>						256,983		256,983
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	3,736			3,736				3,736
<b>Acct Total</b>	3,736			3,736				3,736
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	810,525			810,525	3,746			814,271
<b>Acct Total</b>	810,525			810,525	3,746			814,271
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 22			11,850	11,850				11,850
<sup>1</sup> 12- -1230 \ X	30,719			30,719				30,719
<b>Acct Total</b>	30,719		11,850	42,569				42,569
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					974,851			974,851
<b>Acct Total</b>					974,851			974,851
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X	3,507,767			3,507,767				3,507,767
<b>Acct Total</b>	3,507,767			3,507,767				3,507,767
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X					380			380
<b>Acct Total</b>					380			380
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 22							159,812	159,812
<sup>1</sup> 12- -2900 21 \ 22			1,871	1,871				1,871
<sup>1</sup> 12- -2900 \ X	13,284			13,284	4,691			17,975
<sup>1</sup> 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	13,284		1,871	15,155	4,691	2,408	159,812	182,066
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	268,927			268,927				268,927
<b>Acct Total</b>	268,927			268,927				268,927
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 21 \ 22			37,677	37,677				37,677
12- -2278 \ X	489,885			489,885				489,885
72-12-2278 \ X	689,871			689,871				689,871
<b>Acct Total</b>	1,179,756		37,677	1,217,433				1,217,433
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
<sup>1</sup> 12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						46,477		46,477
<b>Acct Total</b>						46,477		46,477
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X						2		2
<b>Acct Total</b>						2		2

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 22			73,520	73,520				73,520
12- -3508 \ X	8,488			8,488				8,488
<b>Acct Total</b>	<b>8,488</b>		<b>73,520</b>	<b>82,008</b>				<b>82,008</b>
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 \ 22						71,916,036		71,916,036
<sup>1</sup> 12- -3505 20 \ 22					3,000,000			3,000,000
<sup>1</sup> 12- -3505 21 \ 22			428	428	64,443			64,871
12- -3505 22 \ 23						425,895		425,895
<sup>1</sup> 12- -3505 21 \ 23					3,521,347			3,521,347
12- -3505 22 \ 24						3,000,000		3,000,000
<sup>1</sup> 12- -3505 21 \ 26					24,826			24,826
<sup>1</sup> 12- -3505 21 \ 27					26,380			26,380
<sup>1</sup> 12- -3505 \ X					14,980			14,980
<b>Acct Total</b>			<b>428</b>	<b>428</b>	<b>6,651,976</b>	<b>75,341,931</b>		<b>81,994,335</b>
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 21 \ 22			823	823	684,736			685,559
12- -3539 22 \ 23						8,285,852		8,285,852
<sup>1</sup> 12- -3539 \ X	50,270			50,270	210,468			260,738
<b>Acct Total</b>	<b>50,270</b>		<b>823</b>	<b>51,093</b>	<b>895,204</b>	<b>8,285,852</b>		<b>9,232,149</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 21 \ 22			213,767	213,767				213,767
12- -3510 22 \ 23						1,109,982		1,109,982
<sup>1</sup> 12- -3510 21 \ 24					390,000			390,000
<sup>1</sup> 12- -3510 \ X	196,173			196,173	5,880			202,053
<b>Acct Total</b>	<b>196,173</b>		<b>213,767</b>	<b>409,940</b>	<b>395,880</b>	<b>1,109,982</b>		<b>1,915,802</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
12- -3507 21 \ 22			2,120	2,120		214		2,334
12- -3507 22 \ 23							127,705	127,705
<b>Acct Total</b>			2,120	2,120		214	127,705	130,039
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 19 \ 22			4,450	4,450	7,521			11,971
12- -1103 20 \ 23		11,039		11,039	9,496			20,534
12- -1103 21 \ 24		14,033		14,033	15,920			29,953
12- -1103 22 \ 25		178,030		178,030	15,273			193,304
12- -1103 \ X	510,603			510,603	1,158			511,761
<b>Acct Total</b>	510,603	203,102	4,450	718,155	49,368			767,523
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 19 \ 22			583	583	1,471			2,054
12- -1104 20 \ 23		748		748	3,100			3,848
12- -1104 21 \ 24		7,339		7,339	9,203			16,541
12- -1104 22 \ 25		160,869		160,869	12,180			173,049
12- -1104 \ X	86,943			86,943	1,847			88,790
12- -8034 \ X	112			112				112
<b>Acct Total</b>	87,055	168,956	583	256,594	27,801			284,394

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 19 \ 22			11,751	11,751	22,829			34,580
12- -1106 20 \ 23		20,149		20,149	21,464			41,613
12- -1106 21 \ 24		11,277		11,277	37,938			49,215
12- -1106 22 \ 25		795,779		795,779	35,557			831,336
12- -1106 \ X	1,246,672			1,246,672	13,536			1,260,208
14-12-1106 \ X	33			33				33
<b>Acct Total</b>	<b>1,246,705</b>	<b>827,205</b>	<b>11,751</b>	<b>2,085,661</b>	<b>131,324</b>			<b>2,216,985</b>
<hr/>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 19 \ 22			1,297	1,297	9,673			10,970
12- -1105 20 \ 23		1,188		1,188	24,040			25,228
12- -1105 21 \ 24		10,268		10,268	31,184			41,452
12- -1105 22 \ 25		515,860		515,860	9,629			525,488
12- -1105 \ X	46,391			46,391	53,346			99,738
12- -5367 \ X	118,214			118,214				118,214
14-12-1105 19 \ 22			20	20				20
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>164,976</b>	<b>527,316</b>	<b>1,317</b>	<b>693,609</b>	<b>127,872</b>			<b>821,481</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 19 \ 22			32	32				32
12- -1119 20 \ 23		5		5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		901		901				901
12- -1119 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>	<b>953</b>	<b>32</b>	<b>989</b>				<b>989</b>
<hr/>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 19 \ 22			7,505	7,505	3,781			11,286
12- -1115 \ X	2,733,899			2,733,899	70,457			2,804,356
<b>Acct Total</b>	<b>2,733,899</b>		<b>7,505</b>	<b>2,741,404</b>	<b>74,238</b>			<b>2,815,642</b>
<hr/>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 20 \ 23		754		754				754
12- -1122 21 \ 24		28,216		28,216				28,216
12- -1122 22 \ 25		402,331		402,331	322			402,653
12- -1122 \ X	214,858			214,858				214,858
<b>Acct Total</b>	<b>214,858</b>	<b>431,301</b>		<b>646,159</b>	<b>322</b>			<b>646,481</b>
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	1,570,000			1,570,000				1,570,000
<b>Acct Total</b>	<b>1,570,000</b>			<b>1,570,000</b>				<b>1,570,000</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 19 \ 22			168	168				168
12- -5207 20 \ 23		560		560				560
12- -5207 21 \ 24		1,114		1,114				1,114
12- -5207 22 \ 25		2,466		2,466				2,466
12- -5207 \ X	109			109				109
<b>Acct Total</b>	109	4,140	168	4,417				4,417
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						59,405		59,405
<b>Acct Total</b>						59,405		59,405
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X						377,376		377,376
<b>Acct Total</b>						377,376		377,376
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	139,554			139,554		141,975		281,529
<sup>2</sup> 12- -5208 \ 22			279	279		385		664
<sup>1</sup> 12- -5216 21 \ 24		671		671				671
<sup>2</sup> 12- -5216 22 \ 25		63		63		87		150
<sup>1</sup> 12- -5216 \ X	954			954		30,336		31,290
<b>Acct Total</b>	140,508	734	279	141,521		172,783		314,304

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -5201	\ X				92,156		92,156
12- -5202	\ X				35,898		35,898
12- -5203	\ X				18,889		18,889
12- -5204	\ X				81,775		81,775
12- -5206	\ X				25,983		25,983
12- -5213	\ X				351		351
12- -5214	\ X				2,581		2,581
12- -5215	\ X				190,952		190,952
12- -5219	\ X				31,198		31,198
12- -5223	\ X				19		19
12- -5264	\ X				12,037		12,037
12- -5268	\ X				140,943		140,943
12- -5277	\ X				4,211		4,211
12- -5360	\ X				6,096		6,096
12- -5361	\ X				25,133		25,133
12- -5462	\ X				66		66
12- -5896	\ X				55,112		55,112
<b>Acct Total</b>					723,400		723,400
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\ X				247,636		247,636
<b>Acct Total</b>					247,636		247,636
<hr/>							

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						331,020		331,020
12- -8039 \ X						6,161		6,161
12- -8046 \ X						170,165		170,165
<b>Acct Total</b>						507,346		507,346
<b>Agency Tot</b>	22,344,079	2,736,074	3,480,495	28,560,648	1,976,816	69,046,120	95,846,663	195,430,247



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 21 \ 22			39	39				39
13- -0120 \ 22			28,992	28,992				28,992
13- -0120 \ X	57			57	78			135
<b>Acct Total</b>	<b>57</b>		<b>29,031</b>	<b>29,088</b>	<b>78</b>			<b>29,166</b>
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 20 \ 22			981	981				981
13- -0133 21 \ 23		346		346				346
13- -0133 22 \ 24		15,934		15,934				15,934
13- -0133 \ X	15,250			15,250				15,250
<b>Acct Total</b>	<b>15,250</b>	<b>16,280</b>	<b>981</b>	<b>32,511</b>				<b>32,511</b>
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,546			1,546				1,546
13- -0126 21 \ 22			3,515	3,515				3,515
13- -0126 20 \ 22			111	111				111
13- -0126 \ 22			12,854	12,854	61			12,915
13- -0126 22 \ 23		4,306		4,306				4,306
13- -0126 21 \ 23		476		476				476
13- -0126 22 \ 24		3,000		3,000				3,000
13- -0126 22 \ 26		1,000		1,000				1,000
13- -0126 \ X	15,945			15,945				15,945
<b>Acct Total</b>	<b>17,491</b>	<b>8,782</b>	<b>16,480</b>	<b>42,753</b>	<b>61</b>			<b>42,814</b>
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ 22			403	403				403
13- -0123 \ X	23,373			23,373				23,373
<b>Acct Total</b>	<b>23,373</b>		<b>403</b>	<b>23,776</b>				<b>23,776</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					5,180			5,180
<b>Acct Total</b>					5,180			5,180
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						695		695
<b>Acct Total</b>						695		695
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 20 \ 22			1,444	1,444				1,444
13- -0125 \ 22			15,485	15,485				15,485
13- -0125 \ X	2,568			2,568	2,449			5,017
<b>Acct Total</b>	2,568		16,929	19,497	2,449			21,946
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22			58,237	58,237				58,237
13- -2050 21 \ 22			2,159,954	2,159,954				2,159,954
13- -2050 21 \ 27		36,904		36,904				36,904
13- -2050 \ X	305,302			305,302	1,032			306,334
<b>Acct Total</b>	305,490	36,904	2,218,191	2,560,585	1,032			2,561,617
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Supplemental Surveys (006-07-0401)</b>								
13- -0401 \ 22						76,732		76,732
<b>Acct Total</b>						76,732		76,732

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Censuses and Survey Programs (006-07-0450)</b>								
13- -0450 21 \ 22			61,919	61,919				61,919
13- -0450 22 \ 23		410,260		410,260				410,260
<b>Acct Total</b>		410,260	61,919	472,179				472,179
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	230,123			230,123	296,761			526,884
<b>Acct Total</b>	230,123			230,123	296,761			526,884
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 21 \ 22			610	610	415			1,025
13- -1500 22 \ 23		40,035		40,035	1,088			41,123
13- -4323 \ X					174			174
<b>Acct Total</b>		40,035	610	40,645	1,677			42,322
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 \ 22			189,849	189,849	3,743			193,593
13- -1250 21 \ 22			1,804	1,804	193			1,997
13- -1250 22 \ 23		40,417		40,417				40,417
13- -1250 \ X	3,063			3,063	23,458			26,521
<b>Acct Total</b>	3,063	40,417	191,653	235,133	27,394			262,528
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 22			34,254	34,254				34,254
13- -0300 22 \ 24		21,498		21,498				21,498
13- -0300 \ X	27,893			27,893	2,404			30,296
<b>Acct Total</b>	27,893	21,498	34,254	83,645	2,404			86,048

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 22			24,775	24,775	91			24,867
13- -0201 \ X	1,164			1,164				1,164
<b>Acct Total</b>	1,164		24,775	25,939	91			26,031
<hr/>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>2</sup> 13- -1450 \ 22			8,248	8,248		5,499		13,746
<sup>1</sup> 13- -1450 21 \ 22			53,961	53,961				53,961
<sup>1</sup> 13- -1450 21 \ 23		5		5				5
<sup>2</sup> 13- -1450 22 \ 23		1,630,881		1,630,881		1,087,254		2,718,135
<sup>1</sup> 13- -1450 20 \ 23		8,073		8,073				8,073
<sup>2</sup> 13- -1450 22 \ 24		963		963		642		1,605
<sup>1</sup> 13- -1450 \ X	119,818			119,818	94,616	75,420		289,853
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	34			34				34
<b>Acct Total</b>	120,374	1,639,922	62,209	1,822,505	94,616	1,168,815		3,085,934
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						3,807		3,807
<b>Acct Total</b>						3,807		3,807
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 20 \ 22			3,654	3,654				3,654
13- -1460 21 \ 22			1,047	1,047				1,047
13- -1460 21 \ 23		25,136		25,136				25,136
13- -1460 22 \ 24		1,065,357		1,065,357				1,065,357
13- -1460 \ X	401,708			401,708				401,708
<b>Acct Total</b>	401,708	1,090,493	4,701	1,496,902				1,496,902

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						23,977		23,977
<b>Acct Total</b>						23,977		23,977
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 21 \ 22			4	4				4
13- -1451 22 \ 23		84,479		84,479				84,479
<b>Acct Total</b>		84,479	4	84,483				84,483
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						771		771
<b>Acct Total</b>						771		771
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						7,661		7,661
<b>Acct Total</b>						7,661		7,661
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						1,538		1,538
13- -5439 \ X						582		582
<b>Acct Total</b>						2,120		2,120
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,063		1,063				1,063
<b>Acct Total</b>		1,063		1,063				1,063
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		255,224		255,224				255,224
<b>Acct Total</b>		255,224		255,224				255,224

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						2,959		2,959
<b>Acct Total</b>						2,959		2,959
<hr/>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						6,215		6,215
<b>Acct Total</b>						6,215		6,215
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						261,217		261,217
<b>Acct Total</b>						261,217		261,217
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,781		2,781
<b>Acct Total</b>						2,781		2,781
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					947,011			947,011
<b>Acct Total</b>					947,011			947,011
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					24,919			24,919
<b>Acct Total</b>					24,919			24,919
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 22 \ 23		15,172		15,172				15,172
13- -0500 \ X	468,784			468,784				468,784
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>468,897</b>	<b>15,172</b>		<b>484,069</b>				<b>484,069</b>
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 21 \ 22			963	963				963
13- -0525 \ X	118,265			118,265				118,265
<b>Acct Total</b>	<b>118,265</b>		<b>963</b>	<b>119,228</b>				<b>119,228</b>
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	246,792			246,792	1,658			248,451
<b>Acct Total</b>	<b>246,792</b>			<b>246,792</b>	<b>1,658</b>			<b>248,451</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					150,330			150,330
<b>Acct Total</b>					<b>150,330</b>			<b>150,330</b>
<hr/>								
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						22,192		22,192
<b>Acct Total</b>						<b>22,192</b>		<b>22,192</b>
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 21 \ 22			9,846	9,846				9,846
13- -0550 22 \ 23		27,078		27,078				27,078
13- -0550 \ X					42,180			42,180
<b>Acct Total</b>		<b>27,078</b>	<b>9,846</b>	<b>36,924</b>	<b>42,180</b>			<b>79,104</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Broadband Connectivity Fund (006-60-0560)</b>								
13- -0560 \ X						1,909,186		1,909,186
<b>Acct Total</b>						1,909,186		1,909,186
<hr/>								
<b>Budget Acct: Connecting Minority Communities Fund (006-60-0561)</b>								
13- -0561 \ X						276,207		276,207
<b>Acct Total</b>						276,207		276,207
<hr/>								
<b>Budget Acct: Middle Mile Deployment (006-60-0564)</b>								
13- -0564 22 \ 26		994,796		994,796				994,796
<b>Acct Total</b>		994,796		994,796				994,796
<hr/>								
<b>Budget Acct: Digital Equity (006-60-0563)</b>								
13- -0563 \ X		546,301		546,301				546,301
<b>Acct Total</b>		546,301		546,301				546,301
<hr/>								
<b>Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)</b>								
13- -0562 \ X		42,406,108		42,406,108				42,406,108
<b>Acct Total</b>		42,406,108		42,406,108				42,406,108
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X		1,199		1,199				1,199
<b>Acct Total</b>		1,199		1,199				1,199
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						102		102
<b>Acct Total</b>						102		102
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						10,254		10,254
<b>Acct Total</b>						10,254		10,254



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						17,685		17,685
<b>Acct Total</b>						17,685		17,685
<hr/>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						980		980
<b>Acct Total</b>						980		980
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						188,990		188,990
<b>Acct Total</b>						188,990		188,990
<hr/>								
<b>Agency Tot</b>	45,192,403	4,426,116	2,672,949	52,291,468	1,597,841	3,906,614	76,732	57,872,655

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 22			15,760,280	15,760,280	48,454			15,808,734
21- -2010 \ X	431			431	885			1,316
<b>Acct Total</b>	431		15,760,280	15,760,711	49,339			15,810,050
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 22			12,606,738	12,606,738	95,048			12,701,786
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	1,146		12,606,738	12,607,884	95,048			12,702,932
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 22			5,823,218	5,823,218				5,823,218
<b>Acct Total</b>			5,823,218	5,823,218				5,823,218
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 22			11,721,499	11,721,499	5,274			11,726,773
57- -3500 \ X	272			272				272
<b>Acct Total</b>	272		11,721,499	11,721,771	5,274			11,727,045
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 22			1,993,811	1,993,811	18,639			2,012,450
<b>Acct Total</b>			1,993,811	1,993,811	18,639			2,012,450
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 22			825,917	825,917	17,168			843,085
<b>Acct Total</b>			825,917	825,917	17,168			843,085
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 22			345,554	345,554	3,136			348,691
<b>Acct Total</b>			345,554	345,554	3,136			348,691

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 22			972,950	972,950				972,950
<b>Acct Total</b>			972,950	972,950				972,950
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 22			3,312,387	3,312,387	596,511			3,908,898
<b>Acct Total</b>			3,312,387	3,312,387	596,511			3,908,898
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 22			1,739,729	1,739,729	139,133			1,878,862
<b>Acct Total</b>			1,739,729	1,739,729	139,133			1,878,862
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 20 \ 22			1,082	1,082				1,082
21- -2020 \ 22			22,369,798	22,369,798	3,811,381			26,181,179
21- -2020 21 \ 23		1,990		1,990	1			1,990
21- -2020 22 \ 24					533			533
21- -2020 \ X	199,592			199,592	39,709			239,301
<b>Acct Total</b>	199,592	1,990	22,370,880	22,572,462	3,851,624			26,424,085
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 22			22,173,108	22,173,108	2,892,898			25,066,006
17- -1804 \ X	83,369			83,369	18,127			101,495
<b>Acct Total</b>	83,369		22,173,108	22,256,477	2,911,025			25,167,501
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 22			3,864,603	3,864,603	99,475			3,964,078
17- -1106 \ X	25,750			25,750	23,123			48,873
<b>Acct Total</b>	25,750		3,864,603	3,890,353	122,598			4,012,951

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 20 \ 22			640	640				640
57- -3400 \ 22			21,647,036	21,647,036	758,626			22,405,662
57- -3400 21 \ 23		509		509				509
57- -3400 22 \ 24		930		930				930
57- -3400 \ X	117,461			117,461	429			117,890
69-57-3400 \ 22			12,060	12,060				12,060
<b>Acct Total</b>	<b>117,461</b>	<b>1,439</b>	<b>21,659,736</b>	<b>21,778,636</b>	<b>759,055</b>			<b>22,537,691</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ 22			1,431,474	1,431,474	60,052			1,491,526
<b>Acct Total</b>			<b>1,431,474</b>	<b>1,431,474</b>	<b>60,052</b>			<b>1,491,526</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 22			24,078,919	24,078,919	720,857			24,799,776
97- -0100 21 \ 22			446,036	446,036				446,036
97- -0100 22 \ 23		10,377,751		10,377,751				10,377,751
97- -0100 21 \ 25		524		524				524
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	1,680,681			1,680,681	23,703			1,704,384
<b>Acct Total</b>	<b>1,680,681</b>	<b>10,453,275</b>	<b>24,524,955</b>	<b>36,658,911</b>	<b>744,560</b>			<b>37,403,471</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 22			213,981	213,981	422			214,403
97- -0107 20 \ 22			2	2				2
97- -0107 22 \ 23		1,890		1,890				1,890
97- -0107 21 \ 23		858		858				858
97- -0107 22 \ 24		78		78				78
<b>Acct Total</b>		<b>2,826</b>	<b>213,983</b>	<b>216,809</b>	<b>422</b>			<b>217,231</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 22			1,116,262	1,116,262	8,753			1,125,015
21- -2080 \ X	7,577			7,577	550			8,127
<b>Acct Total</b>	<b>7,577</b>		<b>1,116,262</b>	<b>1,123,839</b>	<b>9,303</b>			<b>1,133,142</b>
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 22			417,050	417,050	2,333			419,384
<b>Acct Total</b>			<b>417,050</b>	<b>417,050</b>	<b>2,333</b>			<b>419,384</b>
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 22			119,305	119,305	299			119,604
<b>Acct Total</b>			<b>119,305</b>	<b>119,305</b>	<b>299</b>			<b>119,604</b>
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 22			1,148,576	1,148,576	78,827			1,227,403
57- -3740 \ X	2,050			2,050				2,050
<b>Acct Total</b>	<b>2,050</b>		<b>1,148,576</b>	<b>1,150,626</b>	<b>78,827</b>			<b>1,229,453</b>
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 22			2,556,537	2,556,537	44,335			2,600,872
21- -2065 \ X	26,670			26,670	7,973			34,643
<b>Acct Total</b>	<b>26,670</b>		<b>2,556,537</b>	<b>2,583,207</b>	<b>52,308</b>			<b>2,635,515</b>
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 22			2,362,330	2,362,330	226,951			2,589,280
57- -3840 \ X	6,675			6,675				6,675
<b>Acct Total</b>	<b>6,675</b>		<b>2,362,330</b>	<b>2,369,005</b>	<b>226,951</b>			<b>2,595,955</b>
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	<b>9,972</b>			<b>9,972</b>				<b>9,972</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 22			8,106	8,106				8,106
<b>Acct Total</b>			8,106	8,106				8,106
<hr/>								
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 22			3	3				3
<b>Acct Total</b>			3	3				3
<hr/>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	4,514			4,514				4,514
<b>Acct Total</b>	4,514			4,514				4,514
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<hr/>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
197- -0130 21 \ 22			1,098,594	1,098,594	183			1,098,777
197- -0130 20 \ 22			99,149	99,149				99,149
97- -0130 \ 22						9,521,115		9,521,115
197- -0130 21 \ 23		142,518		142,518				142,518
97- -0130 22 \ 23						2,430,923		2,430,923
97- -0130 22 \ 24						563,282		563,282
197- -0130 \ X	8,407			8,407	7,298			15,705
<b>Acct Total</b>	8,407	142,518	1,197,743	1,348,668	7,481	12,515,320		13,871,469

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	232,181			232,181				232,181
21- -0810 \ X	198,684			198,684	583			199,267
57- -0810 \ X	326,592			326,592	300			326,892
97- -0810 \ X	53,558			53,558				53,558
<b>Acct Total</b>	<b>811,015</b>			<b>811,015</b>	<b>883</b>			<b>811,898</b>
<hr/>								
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	181,036			181,036				181,036
<b>Acct Total</b>	<b>181,036</b>			<b>181,036</b>				<b>181,036</b>
<hr/>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 21 \ 22			104,292	104,292				104,292
97- -0819 22 \ 23		3,952,275		3,952,275				3,952,275
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>3,952,275</b>	<b>104,292</b>	<b>4,056,849</b>				<b>4,056,849</b>
<hr/>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 20 \ 22			8,635	8,635				8,635
97- -0134 21 \ 23		84,579		84,579	6			84,584
97- -0134 22 \ 24		317,563		317,563				317,563
97- -0134 \ X	3,789			3,789				3,789
97- -5751 22 \ 25		319		319				319
<b>Acct Total</b>	<b>3,789</b>	<b>402,461</b>	<b>8,635</b>	<b>414,885</b>	<b>6</b>			<b>414,890</b>
<hr/>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	43			43				43
<b>Acct Total</b>	<b>43</b>			<b>43</b>				<b>43</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 21 \ 22			528,250	528,250				528,250
21- -2091 \ X	175,496			175,496				175,496
<b>Acct Total</b>	175,496		528,250	703,746				703,746
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 21 \ 22			64,883	64,883				64,883
21- -2099 22 \ 23		474,435		474,435				474,435
21- -2099 \ X	11,742			11,742				11,742
<b>Acct Total</b>	11,742	474,435	64,883	551,060				551,060
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
97- -0111 \ 22						36,356		36,356
<b>Acct Total</b>						36,356		36,356
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	227,850			227,850				227,850
<b>Acct Total</b>	227,850			227,850				227,850
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,090,169			1,090,169
<b>Acct Total</b>					1,090,169			1,090,169



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X						16,350		16,350
21- -5286 \ X						72		72
97- -5195 \ X						1,720		1,720
<b>Acct Total</b>						<b>18,142</b>		<b>18,142</b>
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	347			347				347
<b>Acct Total</b>	<b>347</b>			<b>347</b>				<b>347</b>
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	76,579			76,579				76,579
<b>Acct Total</b>	<b>76,579</b>			<b>76,579</b>				<b>76,579</b>
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	223,366			223,366				223,366
<b>Acct Total</b>	<b>223,366</b>			<b>223,366</b>				<b>223,366</b>
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	470			470				470
<b>Acct Total</b>	<b>470</b>			<b>470</b>				<b>470</b>
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						32,811		32,811
<b>Acct Total</b>						<b>32,811</b>		<b>32,811</b>
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						668		668
<b>Acct Total</b>						<b>668</b>		<b>668</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						8,059		8,059
<b>Acct Total</b>						8,059		8,059
<hr/>								
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						16,197		16,197
<b>Acct Total</b>						16,197		16,197
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	3			3				3
<b>Acct Total</b>	3			3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	2,699			2,699				2,699
<b>Acct Total</b>	2,699			2,699				2,699
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 20 \ 22			67,316	67,316	41,970			109,286
21- -2031 21 \ 23		323,585		323,585	56,103			379,688
21- -2031 22 \ 24		2,472,148		2,472,148	35,019			2,507,167
21- -2031 \ X	103,937			103,937	14,936			118,873
<b>Acct Total</b>	103,937	2,795,733	67,316	2,966,986	148,028			3,115,014

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 20 \ 22			48,819	48,819	43,425			92,244
21- -2032 21 \ 23		237,053		237,053	113,364			350,416
21- -2032 22 \ 24		2,336,763		2,336,763	22,944			2,359,707
<b>Acct Total</b>		2,573,816	48,819	2,622,635	179,733			2,802,367
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 20 \ 22			253,875	253,875	886			254,761
21- -2033 21 \ 23		691,855		691,855	454			692,308
21- -2033 22 \ 24		2,941,749		2,941,749	1,418			2,943,166
<b>Acct Total</b>		3,633,604	253,875	3,887,479	2,758			3,890,235
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 20 \ 22			75,446	75,446	241,252			316,698
21- -2034 21 \ 23		348,288		348,288	322,928			671,216
21- -2034 22 \ 24		1,464,601		1,464,601	380,407			1,845,008
<b>Acct Total</b>		1,812,889	75,446	1,888,335	944,587			2,832,922
<hr/>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 20 \ 22			174,112	174,112	2,279			176,391
21- -2035 21 \ 23		908,087		908,087	12,673			920,761
21- -2035 22 \ 24		6,267,052		6,267,052	20,207			6,287,259
21- -2035 \ X	128,571			128,571	30			128,601
<b>Acct Total</b>	128,571	7,175,139	174,112	7,477,822	35,189			7,513,012

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 20 \ 22			696,373	696,373	10,121			706,494
17- -1506 21 \ 23		4,064,140		4,064,140	6,431			4,070,571
17- -1506 22 \ 24		9,629,604		9,629,604				9,629,604
17- -1506 \ X	63,808			63,808				63,808
<b>Acct Total</b>	<b>63,808</b>	<b>13,693,744</b>	<b>696,373</b>	<b>14,453,925</b>	<b>16,552</b>			<b>14,470,477</b>
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 20 \ 22			66,491	66,491	3,174			69,665
17- -1507 21 \ 23		450,784		450,784	11,068			461,852
17- -1507 22 \ 24		1,370,562		1,370,562	913			1,371,475
17- -1507 \ X	1,259			1,259				1,259
<b>Acct Total</b>	<b>1,259</b>	<b>1,821,346</b>	<b>66,491</b>	<b>1,889,096</b>	<b>15,155</b>			<b>1,904,251</b>
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 20 \ 22			2,875	2,875	3,549			6,423
17- -1508 21 \ 23		34,318		34,318	9,928			44,245
17- -1508 22 \ 24		336,563		336,563	259			336,822
<b>Acct Total</b>		<b>370,881</b>	<b>2,875</b>	<b>373,756</b>	<b>13,736</b>			<b>387,490</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 \ 22			157,541	157,541	67			157,608
17- -1611 12 \ 22			37,926	37,926	91			38,017
17- -1611 13 \ 22			142,049	142,049	17			142,067
17- -1611 18 \ 22			1,517,959	1,517,959	4,470			1,522,429
17- -1611 19 \ 23		1,721,056		1,721,056	3,194			1,724,250
17- -1611 14 \ 23		78,933		78,933	718			79,651
17- -1611 15 \ 23		195,367		195,367				195,367
17- -1611 20 \ 24		2,193,899		2,193,899	5,610			2,199,509
17- -1611 16 \ 25		669,243		669,243	212			669,455
17- -1611 21 \ 25		2,778,466		2,778,466				2,778,466
17- -1611 22 \ 26		10,246,994		10,246,994				10,246,994
17- -1611 17 \ 26		629,736		629,736	76			629,812
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>18,513,694</b>	<b>1,855,475</b>	<b>20,369,240</b>	<b>14,455</b>			<b>20,383,696</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 19 \ 23		775		775	5			780
17- -1612 20 \ 24		490		490				490
17- -1612 21 \ 25		125,066		125,066				125,066
17- -1612 22 \ 26		573,827		573,827				573,827
<b>Acct Total</b>		<b>700,158</b>		<b>700,158</b>	<b>5</b>			<b>700,163</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 20 \ 22			202,775	202,775	54,732			257,508
17- -1810 21 \ 23		605,188		605,188	48,105			653,293
17- -1810 22 \ 24		5,135,673		5,135,673	32,762			5,168,435
17- -1810 \ X	90,207			90,207				90,207
<b>Acct Total</b>	90,207	5,740,861	202,775	6,033,843	135,599			6,169,443
<hr/>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	4,411			4,411				4,411
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 20 \ 22			49,158	49,158				49,158
17- -1109 21 \ 23		199,386		199,386				199,386
17- -1109 22 \ 24		1,514,874		1,514,874				1,514,874
17- -1109 \ X	20,642			20,642				20,642
<b>Acct Total</b>	20,642	1,714,260	49,158	1,784,060				1,784,060
<hr/>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 20 \ 22			947,916	947,916	7,123			955,039
57- -3010 21 \ 23		7,408,279		7,408,279	26,164			7,434,443
57- -3010 22 \ 24		15,427,969		15,427,969	144,430			15,572,399
57- -3010 \ X	2,065			2,065				2,065
<b>Acct Total</b>	2,065	22,836,248	947,916	23,786,229	177,717			23,963,946
<hr/>								
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 20 \ 22			34,806	34,806	480			35,286
57- -3020 21 \ 23		193,615		193,615	212			193,827
57- -3020 22 \ 24		1,046,454		1,046,454				1,046,454
<b>Acct Total</b>		1,240,069	34,806	1,274,875	692			1,275,567

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 20 \ 22			113,043	113,043				113,043
<b>Acct Total</b>			113,043	113,043				113,043
<hr/>								
<b>Budget Acct: Procurement, Space Force (007-15-3022)</b>								
57- -3022 21 \ 23		225,285		225,285	17,851			243,137
57- -3022 22 \ 24		2,220,161		2,220,161	138			2,220,299
<b>Acct Total</b>		2,445,446		2,445,446	17,989			2,463,436
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 20 \ 22			102,866	102,866	5,267			108,133
57- -3011 21 \ 23		222,309		222,309	15,288			237,597
57- -3011 22 \ 24		470,251		470,251	6,436			476,687
<b>Acct Total</b>		692,560	102,866	795,426	26,991			822,417
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 20 \ 22			229,230	229,230	86,745			315,975
57- -3080 21 \ 23		856,171		856,171	70,446			926,617
57- -3080 22 \ 24		13,030,612		13,030,612	347,946			13,378,558
57- -3080 \ X	8,659			8,659				8,659
<b>Acct Total</b>	8,659	13,886,783	229,230	14,124,672	505,137			14,629,809
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 20 \ 22			210,685	210,685	58,004			268,689
97- -0300 21 \ 23		896,270		896,270	50,223			946,493
97- -0300 22 \ 24		4,079,766		4,079,766	66,752			4,146,518
97- -0300 21 \ 25		30,710		30,710				30,710
97- -0300 \ X	18,575			18,575				18,575
<b>Acct Total</b>	18,575	5,006,746	210,685	5,236,006	174,979			5,410,985

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 21 \ 23		442,100		442,100				442,100
97- -0350 22 \ 24		949,969		949,969				949,969
<b>Acct Total</b>		1,392,069		1,392,069				1,392,069
<hr/>								
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	945,590			945,590				945,590
<b>Acct Total</b>	945,590			945,590				945,590
<hr/>								
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X					86,710			86,710
<b>Acct Total</b>					86,710			86,710
<hr/>								
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 \ 22			32,468	32,468				32,468
97- -0390 21 \ 22			1,687	1,687				1,687
97- -0390 22 \ 23		205,729		205,729				205,729
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	205,729	34,155	240,592				240,592
<hr/>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 21 \ 22			758,326	758,326	1,255,325			2,013,651
21- -2040 22 \ 23		7,781,776		7,781,776	2,674,685			10,456,461
21- -2040 \ X	45,482			45,482	649			46,130
<b>Acct Total</b>	45,482	7,781,776	758,326	8,585,584	3,930,659			12,516,242



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 21 \ 22			493,299	493,299	115,796			609,094
17- -1319 20 \ 22					5,752			5,752
17- -1319 22 \ 23		8,840,994		8,840,994	211,585			9,052,579
17- -1319 21 \ 23					6,007			6,007
17- -1319 22 \ 24					67			67
17- -1319 \ X	129,101			129,101				129,101
<b>Acct Total</b>	<b>129,101</b>	<b>8,840,994</b>	<b>493,299</b>	<b>9,463,394</b>	<b>339,207</b>			<b>9,802,600</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 21 \ 22			951,861	951,861	291,374			1,243,235
57- -3600 22 \ 23		21,857,795		21,857,795	1,327,411			23,185,206
57- -3600 21 \ 23		119		119				119
57- -3600 \ X	31,982			31,982				31,982
<b>Acct Total</b>	<b>31,982</b>	<b>21,857,914</b>	<b>951,861</b>	<b>22,841,757</b>	<b>1,618,785</b>			<b>24,460,542</b>
<b>Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)</b>								
57- -3620 21 \ 22			264,897	264,897	7,612			272,509
57- -3620 22 \ 23		5,971,522		5,971,522	101,142			6,072,664
<b>Acct Total</b>		<b>5,971,522</b>	<b>264,897</b>	<b>6,236,419</b>	<b>108,754</b>			<b>6,345,173</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 21 \ 22			1,329,622	1,329,622	77,926			1,407,548
97- -0400 22 \ 23		14,895,087		14,895,087	220,749			15,115,836
97- -0400 21 \ 23					143			143
97- -0400 \ X	146,527			146,527				146,527
<b>Acct Total</b>	<b>146,527</b>	<b>14,895,087</b>	<b>1,329,622</b>	<b>16,371,236</b>	<b>298,818</b>			<b>16,670,054</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)</b>								
97- -0402 18 \ 22			12	12				12
<b>Acct Total</b>			12	12				12
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 21 \ 22			11,490	11,490				11,490
97- -0460 22 \ 23		137,210		137,210				137,210
<b>Acct Total</b>		137,210	11,490	148,700				148,700
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<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						2,063		2,063
<b>Acct Total</b>						2,063		2,063
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 18 \ 22			82,291	82,291	96,634			178,925
21- -2050 21 \ 23		37,305		37,305				37,305
21- -2050 19 \ 23		209,597		209,597	618,227			827,824
21- -2050 20 \ 24		349,955		349,955	308,367			658,322
21- -2050 21 \ 25		459,149		459,149	1,153,194			1,612,342
21- -2050 22 \ 26		1,763,431		1,763,431	1,486,808			3,250,239
21- -2050 \ X	4,431			4,431				4,431
69-21-2050 \ X	20,000			20,000				20,000
<b>Acct Total</b>	24,431	2,819,437	82,291	2,926,159	3,663,230			6,589,388

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 18 \ 22			431,809	431,809	42,345			474,154
17- -1205 21 \ 23		8,193		8,193				8,193
17- -1205 19 \ 23		883,747		883,747	3,003			886,749
17- -1205 20 \ 24		1,365,692		1,365,692	29,190			1,394,882
17- -1205 21 \ 25		618,508		618,508	3,271			621,778
17- -1205 22 \ 26		3,136,569		3,136,569	4,539			3,141,108
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
<b>Acct Total</b>	<b>650</b>	<b>6,123,649</b>	<b>431,809</b>	<b>6,556,108</b>	<b>82,348</b>			<b>6,638,454</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 18 \ 22			275,224	275,224				275,224
57- -3300 21 \ 23		27,120		27,120				27,120
57- -3300 19 \ 23		1,022,864		1,022,864				1,022,864
57- -3300 20 \ 24		2,659,333		2,659,333				2,659,333
57- -3300 21 \ 25		462,024		462,024				462,024
57- -3300 22 \ 26		2,476,256		2,476,256				2,476,256
69-57-3300 21 \ 25		206		206				206
<b>Acct Total</b>		<b>6,647,803</b>	<b>275,224</b>	<b>6,923,027</b>				<b>6,923,027</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 18 \ 22			335,779	335,779				335,779
97- -0500 19 \ 23		526,392		526,392				526,392
97- -0500 20 \ 24		849,220		849,220				849,220
97- -0500 21 \ 25		776,085		776,085				776,085
97- -0500 22 \ 26		2,062,257		2,062,257				2,062,257
<b>Acct Total</b>		4,213,954	335,779	4,549,733				4,549,733
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	171,089			171,089				171,089
<b>Acct Total</b>	171,089			171,089				171,089
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 18 \ 22			471,091	471,091				471,091
21- -2085 19 \ 23		64,819		64,819				64,819
21- -2085 22 \ 24		86,536		86,536				86,536
21- -2085 20 \ 24		130,549		130,549				130,549
21- -2085 21 \ 25		219,892		219,892				219,892
21- -2085 22 \ 26		402,854		402,854				402,854
<b>Acct Total</b>		904,650	471,091	1,375,741				1,375,741
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 18 \ 22			24,534	24,534				24,534
57- -3830 19 \ 23		50,340		50,340				50,340
57- -3830 20 \ 24		46,219		46,219				46,219
57- -3830 22 \ 24		35,371		35,371				35,371
57- -3830 21 \ 25		75,344		75,344				75,344
57- -3830 22 \ 26		412,650		412,650				412,650
<b>Acct Total</b>		619,924	24,534	644,458				644,458

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 18 \ 22			9,399	9,399				9,399
21- -2086 19 \ 23		3,523		3,523				3,523
21- -2086 20 \ 24		4,924		4,924				4,924
21- -2086 21 \ 25		32,271		32,271				32,271
21- -2086 22 \ 26		136,111		136,111				136,111
69-21-2086 18 \ 22			40	40				40
<b>Acct Total</b>		176,829	9,439	186,268				186,268
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 18 \ 22			24,483	24,483				24,483
17- -1235 19 \ 23		13,288		13,288				13,288
17- -1235 20 \ 24		23,505		23,505				23,505
17- -1235 21 \ 25		49,327		49,327				49,327
17- -1235 22 \ 26		65,257		65,257				65,257
<b>Acct Total</b>		151,377	24,483	175,860				175,860
<hr/>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 18 \ 22			10,671	10,671				10,671
57- -3730 19 \ 23		19,975		19,975				19,975
57- -3730 20 \ 24		27,905		27,905				27,905
57- -3730 21 \ 25		46,821		46,821				46,821
57- -3730 22 \ 26		128,731		128,731				128,731
<b>Acct Total</b>		223,432	10,671	234,103				234,103
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
97- -0516 \ X	767,771			767,771	23,191			790,962
<b>Acct Total</b>	767,771			767,771	23,191			790,962

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	81,993			81,993	6,076			88,069
<b>Acct Total</b>	81,993			81,993	6,076			88,069
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
97- -0512 \ X	453,301			453,301	290			453,591
<b>Acct Total</b>	453,301			453,301	290			453,591
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	127,272			127,272				127,272
<b>Acct Total</b>	127,272			127,272				127,272
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 18 \ 22			47,733	47,733				47,733
21- -0720 21 \ 23		4,500		4,500				4,500
21- -0720 19 \ 23		22,949		22,949				22,949
21- -0720 20 \ 24		47,471		47,471				47,471
21- -0720 21 \ 25		121,754		121,754				121,754
21- -0720 22 \ 26		186,564		186,564				186,564
<b>Acct Total</b>		383,238	47,733	430,971				430,971
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 21 \ 22			548	548				548
21- -0725 \ 22			156,338	156,338	1,092			157,430
21- -0725 21 \ 23		13,258		13,258				13,258
<b>Acct Total</b>		13,258	156,886	170,144	1,092			171,236

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 18 \ 22			9,280	9,280				9,280
17- -0730 19 \ 23		22,156		22,156				22,156
17- -0730 20 \ 24		21,209		21,209				21,209
17- -0730 21 \ 25		11,829		11,829				11,829
17- -0730 22 \ 26		89,920		89,920				89,920
<b>Acct Total</b>		145,114	9,280	154,394				154,394
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 22			192,040	192,040	6,298			198,337
17- -0735 21 \ 23		817		817				817
<b>Acct Total</b>		817	192,040	192,857	6,298			199,154
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 18 \ 22			46,092	46,092				46,092
57- -0740 19 \ 23		84,868		84,868				84,868
57- -0740 20 \ 24		76,220		76,220				76,220
57- -0740 21 \ 25		126,326		126,326				126,326
57- -0740 22 \ 26		80,655		80,655				80,655
<b>Acct Total</b>		368,069	46,092	414,161				414,161
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 22			155,277	155,277	160			155,438
57- -0745 21 \ 23		20,000		20,000				20,000
<b>Acct Total</b>		20,000	155,277	175,277	160			175,438
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 22			19,168	19,168				19,168
<b>Acct Total</b>			19,168	19,168				19,168

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	22,556			22,556	25,794			48,350
97- -4091 \ X	657			657	150			807
<b>Acct Total</b>	23,213			23,213	25,944			49,157
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X	21,219			21,219				21,219
<b>Acct Total</b>	21,219			21,219				21,219
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	902			902				902
<b>Acct Total</b>	902			902				902
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 22 \ 24						125,000		125,000
97- -4555 \ X						304,335		304,335
<b>Acct Total</b>						429,335		429,335
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						314,342		314,342
<b>Acct Total</b>						314,342		314,342
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	12,675			12,675	93,760			106,435
<b>Acct Total</b>	12,675			12,675	93,760			106,435
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -4930 \ 22			965	965				965
97- -493001 \ X	589,200			589,200	5,599,919			6,189,119
<b>Acct Total</b>	589,200		965	590,165	5,599,919			6,190,084



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	269,663			269,663	14,590,450			14,860,113
<b>Acct Total</b>	269,663			269,663	14,590,450			14,860,113
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	202,078			202,078	6,838,211			7,040,289
<b>Acct Total</b>	202,078			202,078	6,838,211			7,040,289
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	326,650			326,650	20,507,699			20,834,349
<b>Acct Total</b>	326,650			326,650	20,507,699			20,834,349
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	359,684			359,684	1,839,551			2,199,235
<b>Acct Total</b>	359,684			359,684	1,839,551			2,199,235
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						70,291		70,291
<b>Acct Total</b>						70,291		70,291
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	70,000			70,000	720,628			790,628
<b>Acct Total</b>	70,000			70,000	720,628			790,628
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						13,372		13,372
<b>Acct Total</b>						13,372		13,372

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X					155,106			155,106
97- -8358 \ X					1,099,589			1,099,589
<b>Acct Total</b>					1,254,695			1,254,695
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X					7,763			7,763
<b>Acct Total</b>					7,763			7,763
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X					6,151			6,151
17- -8723 \ X					1,777			1,777
17- -8733 \ X					34,780			34,780
21- -8063 \ X					24			24
21- -8927 \ X					19,407			19,407
57- -8928 \ X					17,686			17,686
<b>Acct Total</b>					79,825			79,825
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	306			306				306
<b>Acct Total</b>	306			306				306
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X					4,347			4,347
<b>Acct Total</b>					4,347			4,347
<hr/>								
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X					216			216
<b>Acct Total</b>					216			216
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Commissary Stores Surcharge Program (007-55-8164)</b>								
97- -8164 \ X						101,919		101,919
<b>Acct Total</b>						101,919		101,919
<b>Agency Tot</b>	10,114,438	205,979,048	172,240,479	388,333,965	72,456,347	3,530,925	12,551,676	476,872,905

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education Stabilization Fund (018-10-0251)</b>								
91- -0251 21 \ 22			316,868	316,868				316,868
91- -0251 21 \ 23		766,916		766,916				766,916
<b>Acct Total</b>		766,916	316,868	1,083,784				1,083,784
<hr/>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 \ 22			149,673	149,673				149,673
91- -0900 21 \ 22			196,922	196,922				196,922
91- -0900 22 \ 23		7,306,490		7,306,490				7,306,490
<b>Acct Total</b>		7,306,490	346,595	7,653,085				7,653,085
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 21 \ 22			846	846				846
91- -0102 \ 22			270,887	270,887				270,887
91- -0102 \ X	4,239			4,239				4,239
<b>Acct Total</b>	4,239		271,733	275,972				275,972
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 21 \ 22			46,914	46,914				46,914
91- -1000 \ 22			154,357	154,357				154,357
91- -1000 22 \ 23		3,757,312		3,757,312				3,757,312
91- -1000 \ X	55,732			55,732				55,732
<b>Acct Total</b>	55,732	3,757,312	201,271	4,014,315				4,014,315
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 22 \ 23		360,181		360,181				360,181
91- -0203 \ X	13,809			13,809				13,809
<b>Acct Total</b>	13,809	360,181		373,990				373,990

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 22			188,882	188,882				188,882
91- -0101 \ X	13,212			13,212				13,212
<b>Acct Total</b>	13,212		188,882	202,094				202,094
<hr/>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 22			918,351	918,351				918,351
91- -0204 22 \ 23		371,722		371,722				371,722
91- -0204 \ X	52,500			52,500				52,500
<b>Acct Total</b>	52,500	371,722	918,351	1,342,573				1,342,573
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 21 \ 22			12,679	12,679				12,679
<b>Acct Total</b>			12,679	12,679				12,679
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 \ 22			268,582	268,582				268,582
91- -0300 21 \ 22			1,838	1,838				1,838
91- -0300 22 \ 23		4,966,176		4,966,176				4,966,176
91- -0300 \ X	10,359			10,359				10,359
<b>Acct Total</b>	10,359	4,966,176	270,420	5,246,955				5,246,955
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 22						117,399		117,399
91- -0301 21 \ 22						177,352		177,352
<b>Acct Total</b>						294,751		294,751

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 22			1,000	1,000				1,000
<b>Acct Total</b>			1,000	1,000				1,000
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 21 \ 22			15,475	15,475				15,475
91- -0400 \ 22			18,582	18,582				18,582
91- -0400 22 \ 23		1,300,436		1,300,436				1,300,436
91- -0400 \ X	7			7	179			186
<b>Acct Total</b>	7	1,300,436	34,057	1,334,500	179			1,334,679
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>1</sup> 91- -0201 21 \ 22			421	421				421
91- -0201 \ 22						2,791,596		2,791,596
91- -0201 22 \ 23						76,000		76,000
<sup>1</sup> 91- -0201 \ X	1,028			1,028				1,028
<b>Acct Total</b>	1,028		421	1,449		2,867,596		2,869,045
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 22			85,153	85,153				85,153
<b>Acct Total</b>			85,153	85,153				85,153
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 22						215		215
<sup>1</sup> 91- -1901 21 \ 22			33,912	33,912				33,912
91- -1901 \ 22						143		143
<b>Acct Total</b>			33,912	33,912		358		34,270

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						746		746
91- -0242 \ X						2,605		2,605
91- -4250 \ X						2,037		2,037
<b>Acct Total</b>						<b>5,388</b>		<b>5,388</b>
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 21 \ 22			12,650,586	12,650,586		528,481		13,179,067
91- -0200 22 \ 23							27,463,167	27,463,167
91- -0248 \ 22							345	345
<b>Acct Total</b>			<b>12,650,586</b>	<b>12,650,586</b>		<b>528,481</b>	<b>27,463,512</b>	<b>40,642,579</b>
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 21 \ 22			9,787	9,787				9,787
<sup>1</sup> 91- -0202 21 \ 23						34,174		34,174
91- -0202 22 \ 23							1,015,132	1,015,132
<sup>1</sup> 91- -0202 \ X	25			25				25
<b>Acct Total</b>	<b>25</b>		<b>9,787</b>	<b>9,812</b>		<b>34,174</b>	<b>1,015,132</b>	<b>1,059,118</b>
<hr/>								
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 22						87,525		87,525
<b>Acct Total</b>						<b>87,525</b>		<b>87,525</b>
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						12,128		12,128
<b>Acct Total</b>						<b>12,128</b>		<b>12,128</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X					1,913,149			1,913,149
<b>Acct Total</b>					1,913,149			1,913,149
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 22					42,074,548			42,074,548
91- -0243 \ X					25,387			25,387
<b>Acct Total</b>					42,099,935			42,099,935
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X					50,223			50,223
<b>Acct Total</b>					50,223			50,223
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X					3,687			3,687
<b>Acct Total</b>					3,687			3,687
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 21 \ 22			36,736	36,736				36,736
91- -1100 21 \ 23		77,106		77,106				77,106
91- -1100 22 \ 23		534,935		534,935				534,935
<b>Acct Total</b>		612,041	36,736	648,777				648,777



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 22			128,720	128,720				128,720
91- -0800 18 \ 22			1,995	1,995				1,995
91- -0800 21 \ 23		6,898		6,898				6,898
91- -0800 21 \ 24		10,309		10,309				10,309
91- -0800 21 \ 25		15,000		15,000				15,000
91- -0800 \ X	7,149			7,149				7,149
91- -8258 \ X	1,514			1,514				1,514
<b>Acct Total</b>	<b>8,663</b>	<b>32,207</b>	<b>130,715</b>	<b>171,585</b>				<b>171,585</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 22			57,720	57,720				57,720
<b>Acct Total</b>			<b>57,720</b>	<b>57,720</b>				<b>57,720</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 22			27,152	27,152				27,152
91- -1400 20 \ 22			1,523	1,523				1,523
91- -1400 \ X	13,106			13,106				13,106
<b>Acct Total</b>	<b>13,106</b>		<b>28,675</b>	<b>41,781</b>				<b>41,781</b>
<hr/>								
<b>Bureau: Disaster Education Recovery</b>								
<b>Budget Acct: Disaster Education Recovery (018-85-0013)</b>								
91- -0013 18 \ 22			1,387,537	1,387,537				1,387,537
<b>Acct Total</b>			<b>1,387,537</b>	<b>1,387,537</b>				<b>1,387,537</b>
<hr/>								
<b>Agency Tot</b>	<b>172,680</b>	<b>19,473,481</b>	<b>16,983,098</b>	<b>36,629,259</b>	<b>179</b>	<b>44,734,690</b>	<b>31,641,349</b>	<b>113,005,477</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 21 \ 22			8,380	8,380				8,380
89- -0313 22 \ 23		199,919		199,919				199,919
89- -0313 \ X	946			946				946
<b>Acct Total</b>	<b>946</b>	<b>199,919</b>	<b>8,380</b>	<b>209,245</b>				<b>209,245</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 21 \ 22			612	612				612
89- -0314 22 \ 23		24,280		24,280				24,280
89- -0314 \ X	116,827			116,827				116,827
<b>Acct Total</b>	<b>116,827</b>	<b>24,280</b>	<b>612</b>	<b>141,719</b>				<b>141,719</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 21 \ 22			746	746				746
89- -0240 22 \ 23		53,965		53,965				53,965
89- -0240 \ X	1,699,627			1,699,627	96,363			1,795,991
<b>Acct Total</b>	<b>1,699,627</b>	<b>53,965</b>	<b>746</b>	<b>1,754,338</b>	<b>96,363</b>			<b>1,850,702</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	435,573			435,573				435,573
<b>Acct Total</b>	<b>435,573</b>			<b>435,573</b>				<b>435,573</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Restoration and Waste Management (019-10-0242)</b>								
89- -0242 \ X	126			126				126
<b>Acct Total</b>	<b>126</b>			<b>126</b>				<b>126</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 21 \ 22			151	151				151
89- -0251 22 \ 23		137,146		137,146				137,146
89- -0251 \ X	3,402,029			3,402,029				3,402,029
<b>Acct Total</b>	<b>3,402,029</b>	<b>137,146</b>	<b>151</b>	<b>3,539,326</b>				<b>3,539,326</b>
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>			<b>11</b>				<b>11</b>
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 21 \ 22			1,822	1,822				1,822
89- -0243 22 \ 23		184,546		184,546	583			185,129
89- -0243 \ X	338,576			338,576	3,970			342,545
<b>Acct Total</b>	<b>338,576</b>	<b>184,546</b>	<b>1,822</b>	<b>524,944</b>	<b>4,553</b>			<b>529,496</b>
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	156			156				156
<b>Acct Total</b>	<b>156</b>			<b>156</b>				<b>156</b>
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 21 \ 22			5	5	215			220
89- -0222 22 \ 23		94,122		94,122				94,122
89- -0222 \ X	2,630,062			2,630,062	2,373			2,632,435
<b>Acct Total</b>	<b>2,630,062</b>	<b>94,122</b>	<b>5</b>	<b>2,724,189</b>	<b>2,588</b>			<b>2,726,777</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 21 \ 22			550	550				550
89- -0337 22 \ 23		16,038		16,038				16,038
89- -0337 \ X	775,606			775,606				775,606
<b>Acct Total</b>	<b>775,606</b>	<b>16,038</b>	<b>550</b>	<b>792,194</b>				<b>792,194</b>
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,655			6,032
<b>Acct Total</b>	<b>3,376</b>			<b>3,376</b>	<b>2,655</b>			<b>6,032</b>
<hr/>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 21 \ 22			4,151	4,151				4,151
89- -0319 22 \ 23		44,259		44,259				44,259
89- -0319 \ X	2,210,889			2,210,889	263			2,211,153
<b>Acct Total</b>	<b>2,210,889</b>	<b>44,259</b>	<b>4,151</b>	<b>2,259,299</b>	<b>263</b>			<b>2,259,563</b>
<hr/>								
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 21 \ 22			1,640	1,640				1,640
89- -0318 22 \ 23		17,350		17,350				17,350
89- -0318 \ X	1,878,216			1,878,216	804			1,879,020
<b>Acct Total</b>	<b>1,878,216</b>	<b>17,350</b>	<b>1,640</b>	<b>1,897,206</b>	<b>804</b>			<b>1,898,010</b>
<hr/>								
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 21 \ 22			811	811				811
89- -2250 22 \ 23		9,418		9,418				9,418
89- -2250 \ X	361,004			361,004	2,230			363,234
<b>Acct Total</b>	<b>361,004</b>	<b>9,418</b>	<b>811</b>	<b>371,233</b>	<b>2,230</b>			<b>373,463</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 21 \ 22			25,372	25,372				25,372
89- -0321 22 \ 23		113,732		113,732				113,732
89- -0321 \ X	10,911,607			10,911,607	2,057			10,913,664
<b>Acct Total</b>	10,911,607	113,732	25,372	11,050,711	2,057			11,052,768
<hr/>								
<b>Budget Acct: Office of Technology Transitions (019-20-0346)</b>								
89- -0346 22 \ 23		8,375		8,375				8,375
89- -0346 \ X	9,898			9,898				9,898
<b>Acct Total</b>	9,898	8,375		18,273				18,273
<hr/>								
<b>Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)</b>								
89- -2297 22 \ 23		8,000		8,000				8,000
89- -2297 \ X	5,124,664			5,124,664				5,124,664
<b>Acct Total</b>	5,124,664	8,000		5,132,664				5,132,664
<hr/>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 21 \ 22			1,809	1,809				1,809
89- -0342 22 \ 23		3,653		3,653				3,653
89- -0342 \ X	56,186			56,186				56,186
<b>Acct Total</b>	56,186	3,653	1,809	61,648				61,648
<hr/>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	189,714			189,714	209			189,923
<b>Acct Total</b>	189,714			189,714	209			189,923
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Fossil Energy and Carbon Management (019-20-0213)</b>								
89- -0213 21 \ 22			118	118				118
89- -0213 22 \ 23		32,503		32,503				32,503
89- -0213 \ X	2,610,231			2,610,231	5,329			2,615,560
<b>Acct Total</b>	2,610,231	32,503	118	2,642,852	5,329			2,648,181
<hr/>								
<b>Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)</b>								
89- -2298 \ X	2,368			2,368				2,368
<b>Acct Total</b>	2,368			2,368				2,368
<hr/>								
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	12,485			12,485				12,485
<b>Acct Total</b>	12,485			12,485				12,485
<hr/>								
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	134,412			134,412				134,412
<b>Acct Total</b>	134,412			134,412				134,412
<hr/>								
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X	48,310			48,310		15,567		63,877
<b>Acct Total</b>	48,310			48,310		15,567		63,877
<hr/>								
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	104,411			104,411				104,411
<b>Acct Total</b>	104,411			104,411				104,411
<hr/>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	62,964			62,964	224			63,188
<b>Acct Total</b>	62,964			62,964	224			63,188

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	221,933			221,933	171			222,104
<b>Acct Total</b>	221,933			221,933	171			222,104
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	5,944			5,944				5,944
<b>Acct Total</b>	5,944			5,944				5,944
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	26,328			26,328				26,328
<b>Acct Total</b>	26,328			26,328				26,328
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	278,988			278,988				278,988
<b>Acct Total</b>	278,988			278,988				278,988
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X	64,996			64,996				64,996
<b>Acct Total</b>	64,996			64,996				64,996
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
189- -0322 21 \ 22			1,044	1,044				1,044
89- -0322 22 \ 23							3,356	3,356
189- -0322 \ X	2,413,294			2,413,294				2,413,294
<b>Acct Total</b>	2,413,294		1,044	2,414,338			3,356	2,417,694
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
189- -0208 21 \ 22			1,944	1,944				1,944
89- -0208 22 \ 23							26,719	26,719
189- -0208 \ X	160,803			160,803				160,803
189- -0209 \ X	96,855			96,855				96,855
<b>Acct Total</b>	257,658		1,944	259,602			26,719	286,321
<b>Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)</b>								
89- -2300 \ X	1,348			1,348				1,348
<b>Acct Total</b>	1,348			1,348				1,348
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 21 \ 22			901	901				901
89- -0350 22 \ 23		2,000		2,000				2,000
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	8,939	2,000	901	11,840				11,840
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						68		68



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	3,831			3,831	13,756			17,587
<b>Acct Total</b>	3,831			3,831	13,756			17,587
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	46,417			46,417	182,924			229,340
<b>Acct Total</b>	46,417			46,417	182,924			229,340
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	800,691			800,691	378,688			1,179,379
<b>Acct Total</b>	800,691			800,691	378,688			1,179,379
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	11,737			11,737	1,336			13,073
<b>Acct Total</b>	11,737			11,737	1,336			13,073
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	4,943			4,943				4,943
<b>Acct Total</b>	4,943			4,943				4,943
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					107,819			107,819
<b>Acct Total</b>					107,819			107,819
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						781,968		781,968
<b>Acct Total</b>						781,968		781,968
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 17 \ 22			32	32				32
89- -0228 21 \ 22			32,462	32,462	32			32,494
89- -0228 18 \ 23					4,037			4,037
89- -0228 22 \ 23		221,404		221,404	70			221,474
89- -0228 19 \ 24					44			44
89- -0228 20 \ 25					109			109
89- -0228 \ X	40,429			40,429	253			40,682
89- -8576 \ X	127			127				127
<b>Acct Total</b>	40,556	221,404	32,494	294,454	4,545			298,999
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 21 \ 22			2,027	2,027				2,027
89- -0236 22 \ 23		40,537		40,537				40,537
89- -0236 \ X	9			9	286			295
<b>Acct Total</b>	9	40,537	2,027	42,573	286			42,859

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					91,046			91,046
<b>Acct Total</b>					91,046			91,046
<hr/>								
<b>Agency Tot</b>	37,310,301	1,211,247	84,577	38,606,125	897,846	805,602	30,075	40,339,649
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 22							1,460,286	1,460,286
175- -0600 20 \ 22						315		315
175- -0600 21 \ 23						458		458
75- -0600 22 \ 24							223	223
175- -0600 \ X	2,063,438			2,063,438	16,338	2,707		2,082,483
175- -0603 \ X	18,435			18,435				18,435
175- -5148 \ X						6,526		6,526
<b>Acct Total</b>	2,081,873			2,081,873	16,338	10,006	1,460,509	3,568,726
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					176,996			176,996
<b>Acct Total</b>					176,996			176,996
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	80,776			80,776				80,776
<b>Acct Total</b>	80,776			80,776				80,776
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						3,266		3,266
<b>Acct Total</b>						3,266		3,266

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0330 \ X	4,012			4,012				4,012
175- -0350 21 \ 22						20,988		20,988
275- -0350 22 \ 23					3,189	23,389		26,579
175- -0350 \ X	2,307			2,307	3,523	3,740		9,571
175- -0352 21 \ 23						218,959		218,959
175- -0352 \ X						778,774		778,774
275- -0353 \ 22			90,946	90,946	3	666,957		757,906
175- -0353 \ X	41,895			41,895	5,418	400,732		448,045
175- -0354 18 \ 22			202	202				202
275- -0354 \ 22			68,347	68,347	8	501,270		569,625
175- -0354 \ X						64,858		64,858
175- -0356 20 \ 22			1,867	1,867				1,867
275- -0356 \ 22			33,554	33,554		246,064		279,618
175- -0356 21 \ 23		1,836		1,836				1,836
275- -0356 22 \ 24		102,892		102,892		754,539		857,431
175- -0356 \ X	64,307			64,307				64,307
275- -0357 20 \ 22						1		1
275- -0357 \ 22			13,880	13,880	33	102,025		115,938
175- -0357 \ X	1,471			1,471				1,471
175- -0358 20 \ 22			1,763	1,763				1,763
175- -0358 18 \ 22			24,080	24,080				24,080
275- -0358 \ 22			32,824	32,824		240,708		273,532
175- -0358 21 \ 23		1,745		1,745				1,745
275- -0358 22 \ 24		1,230		1,230		9,018		10,248
275- -0359 \ 22			1,680	1,680		12,318		13,998
175- -0359 \ X	17,255			17,255				17,255
275- -0360 \ 22			34,254	34,254		251,199		285,453

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0360 20 \ 24		429		429				429
175- -0360 \ X	22,363			22,363		268,823		291,186
275- -0361 \ 22			133,791	133,791	124	982,044		1,115,959
175- -0365 \ X	56,365			56,365				56,365
<b>Acct Total</b>	209,975	108,132	437,188	755,295	12,298	5,546,406		6,314,001
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						36,971		36,971
<b>Acct Total</b>						36,971		36,971
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	10,230			10,230				10,230
<b>Acct Total</b>	10,230			10,230				10,230
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 21 \ 22						9,925		9,925
75- -0321 \ X						376,759		376,759
<b>Acct Total</b>						386,684		386,684
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							211,169	211,169
<b>Acct Total</b>							211,169	211,169

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
175- -0390 20 \ 22			3,263	3,263				3,263
175- -0390 21 \ 22			371,180	371,180				371,180
75- -0390 \ 22							5,404	5,404
75- -0390 22 \ 23							798,216	798,216
175- -0390 21 \ 24		63,136		63,136	1,000			64,136
175- -0390 \ X	1,299,617			1,299,617	640,953	2,484,903		4,425,473
<b>Acct Total</b>	<b>1,299,617</b>	<b>63,136</b>	<b>374,443</b>	<b>1,737,196</b>	<b>641,953</b>	<b>2,484,903</b>	<b>803,620</b>	<b>5,667,672</b>
<hr/>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 22			118,286	118,286				118,286
<b>Acct Total</b>			<b>118,286</b>	<b>118,286</b>				<b>118,286</b>
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (009-17-0200)</b>								
75- -0200 21 \ 22			9,491	9,491				9,491
75- -0200 22 \ 23		36,042		36,042				36,042
<b>Acct Total</b>		<b>36,042</b>	<b>9,491</b>	<b>45,533</b>				<b>45,533</b>
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
175- -0391 \ X	2,034,113			2,034,113	11,837	701,398		2,747,348
175- -5071 \ X						15,761		15,761
<b>Acct Total</b>	<b>2,034,113</b>			<b>2,034,113</b>	<b>11,837</b>	<b>717,159</b>		<b>2,763,109</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
175- -0943 20 \ 22			26,759	26,759		2,721		29,480
175- -0943 21 \ 22			1,647	1,647		14		1,661
75- -0943 \ 22							282,093	282,093
175- -0943 18 \ 23						6,827		6,827
175- -0943 21 \ 23						3,955		3,955
75- -0943 22 \ 23							56,867	56,867
175- -0943 21 \ 24		1,722,332		1,722,332				1,722,332
175- -0943 20 \ 24		813,032		813,032				813,032
75- -0943 22 \ 24							196,695	196,695
175- -0943 \ X	66,985			66,985	379	3,675,108		3,742,473
75- -0947 \ 22							120,692	120,692
175- -0947 \ X						20,507		20,507
75- -0948 \ 22							826,249	826,249
175- -0948 \ X						178,960		178,960
75- -0949 \ 22							393,586	393,586
175- -0949 \ X						47,516		47,516
75- -0950 \ 22							434,053	434,053
75- -0951 \ 22							251,353	251,353
175- -0951 \ X						378,476		378,476
75- -0952 \ 22							556,905	556,905
75- -0953 \ 22							189,235	189,235
175- -0954 \ X						12,467		12,467
175- -0955 21 \ 22			1,040	1,040				1,040
175- -0955 20 \ 22			1,671	1,671				1,671
75- -0955 \ 22							140,502	140,502
175- -0955 21 \ 23		19,829		19,829				19,829
75- -0955 22 \ 23							76,708	76,708



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0955 22 \ 24							160,379	160,379
75- -0956 \ 22							749,594	749,594
<sup>1</sup> 75- -0956 \ X	3,250			3,250				3,250
75- -0958 \ 22							113,153	113,153
75- -0959 \ 22							380,645	380,645
<sup>1</sup> 75- -5146 \ X						6,697		6,697
<b>Acct Total</b>	<b>70,235</b>	<b>2,555,193</b>	<b>31,117</b>	<b>2,656,545</b>	<b>379</b>	<b>4,333,248</b>	<b>4,928,709</b>	<b>11,918,882</b>
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 18 \ 22			340,582	340,582				340,582
75- -0960 19 \ 23		5,969		5,969				5,969
75- -0960 20 \ 24		6,013		6,013				6,013
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		15,036		15,036				15,036
75- -0960 22 \ 26		28,231		28,231				28,231
<b>Acct Total</b>		<b>59,249</b>	<b>340,582</b>	<b>399,831</b>				<b>399,831</b>
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	6,596			6,596	456,101			462,697
<b>Acct Total</b>	<b>6,596</b>			<b>6,596</b>	<b>456,101</b>			<b>462,697</b>
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	589,414			589,414				589,414
<b>Acct Total</b>	<b>589,414</b>			<b>589,414</b>				<b>589,414</b>
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 22							39,678	39,678
<sup>1</sup> 75- -0944 \ X						28,848		28,848
<b>Acct Total</b>						<b>28,848</b>	<b>39,678</b>	<b>68,526</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\ X			1,225,648		1,225,648
<b>Acct Total</b>					1,225,648		1,225,648

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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 22							247,909	247,909
175- -0807 21 \ 22			3,000	3,000				3,000
75- -0807 22 \ 23							4,000	4,000
175- -0807 20 \ 24		618		618				618
75- -0819 \ 22							36,975	36,975
75- -0837 22 \ 24							1,000,000	1,000,000
175- -0838 18 \ 22			1,062	1,062				1,062
175- -0838 19 \ 23		87		87				87
175- -0838 20 \ 24		10,766		10,766				10,766
175- -0838 21 \ 25		4,113		4,113				4,113
75- -0838 22 \ 26							135,143	135,143
175- -0838 \ X	1			1				1
75- -0843 \ 22							2,450,829	2,450,829
175- -0843 \ X						2,363		2,363
75- -0844 \ 22							948,795	948,795
75- -0844 \ X					770			770
75- -0846 \ 22							1,988,696	1,988,696
175- -0846 21 \ 24		49,823		49,823				49,823
175- -0846 20 \ 24		10,054		10,054				10,054
175- -0846 \ X	252			252				252
75- -0849 \ 22							3,661,439	3,661,439
175- -0849 \ X	307,369			307,369	13,889	24,404		345,662
75- -0851 \ 22							1,131,488	1,131,488
75- -0862 \ 22							406,138	406,138
175- -0862 20 \ 24		1,490		1,490				1,490
175- -0862 \ X	5			5	81			86
75- -0872 \ 22							1,775,590	1,775,590

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
175- -0872 20 \ 24		12,221		12,221				12,221
75- -0873 \ 22							228,863	228,863
75- -0875 \ 22							470,707	470,707
175- -0875 20 \ 24		854		854				854
75- -0884 \ 22							1,000,349	1,000,349
175- -0884 \ X						407,427		407,427
75- -0885 \ 22							2,680,132	2,680,132
175- -0885 20 \ 24		258,511		258,511				258,511
175- -0885 \ X	21,303			21,303				21,303
75- -0886 \ 22							1,156,680	1,156,680
175- -0886 \ X	85,435			85,435				85,435
75- -0887 \ 22							403,682	403,682
75- -0888 \ 22							329,503	329,503
75- -0889 \ 22							75,013	75,013
75- -0890 \ 22							232,791	232,791
75- -0891 \ 22							365,400	365,400
75- -0892 \ 22							996,676	996,676
175- -0892 \ X	75,743			75,743				75,743
75- -0893 \ 22							819,617	819,617
75- -0893 \ X					2,976			2,976
75- -0894 \ 22							303,595	303,595
75- -0896 \ 22							85,835	85,835
75- -0897 \ 22							244,498	244,498
75- -0898 \ 22							236,490	236,490
175- -0898 20 \ 24		13,471		13,471				13,471
175- -0898 \ X	4,959			4,959				4,959
75- -3966 21 \ 22					24,492			24,492

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
175- -3966 20 \ 22						23,983		23,983
75- -3966 22 \ 23							245,436	245,436
175- -3966 21 \ 23						97,119		97,119
75- -3966 22 \ 24							339,781	339,781
75- -4554 \ X					1,034,481			1,034,481
175- -5145 \ X						134,098		134,098
<b>Acct Total</b>	495,067	362,008	4,062	861,137	1,076,689	689,394	24,002,050	26,629,270
<hr/>								
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	190,594			190,594				190,594
<b>Acct Total</b>	190,594			190,594				190,594
<hr/>								
<b>Bureau: Substance Abuse And Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)</b>								
75- -1362 \ 22							214,000	214,000
175- -1362 \ X						51,064		51,064
175- -1363 20 \ 22			1	1				1
75- -1363 \ 22							1,050,101	1,050,101
175- -1363 21 \ 23		1,003		1,003				1,003
75- -1363 22 \ 24							297,316	297,316
175- -1363 \ X						482,408		482,408
75- -1364 \ 22							3,328,457	3,328,457
175- -1364 \ X	2,738			2,738		107,675		110,413
75- -1365 \ 22							199,000	199,000
<b>Acct Total</b>	2,738	1,003	1	3,742		641,147	5,088,874	5,733,763

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 21 \ 22					1,413			1,413
75- -1700 \ 22						168,166		168,166
75- -1700 22 \ 23						709		709
<sup>1</sup> 75- -1700 \ X	3,296			3,296	2,754	11,211		17,261
<b>Acct Total</b>	3,296			3,296	4,167	11,211	168,875	187,549
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75-75-0512 \ X						1,675,573		1,675,573
75- -0512 \ X						60,675,870		60,675,870
75- -0518 \ X						311,283		311,283
<b>Acct Total</b>						62,662,726		62,662,726
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 22 \ 23						424,350		424,350
75- -0516 18 \ 23						58,707		58,707
75- -0516 19 \ 23						19,957		19,957
75- -0516 20 \ 23						242,650		242,650
75- -0516 21 \ 23						360,502		360,502
75- -0516 \ X						347,673		347,673
<b>Acct Total</b>						1,453,839		1,453,839
<hr/>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 22						186,577,094		186,577,094
<b>Acct Total</b>						186,577,094		186,577,094
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 22						411,414		411,414
75- -0519 \ X						178,381		178,381
<b>Acct Total</b>						589,795		589,795
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						88,015		88,015
175- -0510 \ X						50,042		50,042
175- -0511 21 \ 22			2,127	2,127				2,127
175- -0511 19 \ 22						10,123		10,123
175- -0511 17 \ 22					2	9,833		9,835
75- -0511 18 \ 22							1,304	1,304
75- -0511 16 \ 22							1,142	1,142
75- -0511 15 \ 22							28	28
75- -0511 \ 22							1,981,902	1,981,902
175- -0511 20 \ 23		43,011		43,011				43,011
75- -0511 22 \ 23							139,411	139,411
175- -0511 \ X	16,902			16,902	96,383	4,899,339		5,012,624
<b>Acct Total</b>	16,902	43,011	2,127	62,040	96,385	5,057,352	2,125,755	7,341,532
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 22						6,667,647		6,667,647
75- -0515 \ X						13,629,094		13,629,094
<b>Acct Total</b>						20,296,741		20,296,741
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						9,498,069		9,498,069
<b>Acct Total</b>						9,498,069		9,498,069

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					5,183,032			5,183,032
<b>Acct Total</b>					5,183,032			5,183,032
<hr/>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					60,034			60,034
<b>Acct Total</b>					60,034			60,034
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X					10,877			10,877
<b>Acct Total</b>					10,877			10,877
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X					64,131			64,131
<b>Acct Total</b>					64,131			64,131
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X					32,203			32,203
<b>Acct Total</b>					32,203			32,203
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X					5,547			5,547
<b>Acct Total</b>					5,547			5,547
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X						136,521,230		136,521,230
75- -8005 \ X						37,797,360		37,797,360
<b>Acct Total</b>						174,318,590		174,318,590



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
175- -8393 21 \ 22			2,776	2,776				2,776
75- -8393 22 \ 23						394,737		394,737
175- -8393 \ X						783,938		783,938
<b>Acct Total</b>			2,776	2,776		783,938	394,737	1,181,451
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-75-8004 \ X							184,612,566	184,612,566
75- -8004 \ X							18,716,714	18,716,714
<b>Acct Total</b>							203,329,280	203,329,280
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ X							50,532,034	50,532,034
<b>Acct Total</b>							50,532,034	50,532,034
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 22						3,924		3,924
75- -1552 \ 22						4,242,982		4,242,982
75- -1552 \ X						5,023		5,023
<b>Acct Total</b>						4,251,929		4,251,929
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						1,687,555		1,687,555
<b>Acct Total</b>						1,687,555		1,687,555
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 22			41,674	41,674				41,674
75- -1502 \ X	664			664				664
<b>Acct Total</b>	664		41,674	42,338				42,338

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 20 \ 22			3,369	3,369				3,369
75- -1503 \ 22			45,387	45,387				45,387
75- -1503 21 \ 23		115,848		115,848	2,321			118,169
75- -1503 22 \ 23		2,413,895		2,413,895				2,413,895
75- -1503 22 \ 24		4,391,044		4,391,044				4,391,044
75- -1503 \ X	9,764			9,764	122,839			132,603
<b>Acct Total</b>	<b>9,764</b>	<b>6,920,787</b>	<b>48,756</b>	<b>6,979,307</b>	<b>125,160</b>			<b>7,104,467</b>
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
175- -1512 18 \ 22					2,023			2,023
75- -1512 \ 22						165,906		165,906
175- -1512 19 \ 26					10,008			10,008
175- -1512 \ X					73,117			73,117
<b>Acct Total</b>					<b>85,148</b>	<b>165,906</b>		<b>251,054</b>
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 22					552,703			552,703
<b>Acct Total</b>					<b>552,703</b>			<b>552,703</b>
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 22			45	45				45
75- -1515 \ 22			981,924	981,924				981,924
75- -1515 21 \ 24		12,648		12,648				12,648
75- -1515 21 \ 25		34,491		34,491				34,491
75- -1515 22 \ 26		24,986		24,986				24,986
<b>Acct Total</b>		<b>72,125</b>	<b>981,969</b>	<b>1,054,094</b>				<b>1,054,094</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 21 \ 22						190		190
75- -1534 \ 22						400,775		400,775
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						431,149		431,149
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
14-75-1536 \ 22							972	972
<sup>1</sup> 75- -1536 21 \ 22			28,648	28,648		5,067		33,715
75- -1536 \ 22							6,221,631	6,221,631
<sup>1</sup> 75- -1536 21 \ 23						2,119		2,119
75- -1536 22 \ 23							330,742	330,742
<sup>1</sup> 75- -1536 \ X	316			316	1	21,379		21,696
<b>Acct Total</b>	316		28,648	28,964	1	28,565	6,553,345	6,610,875
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						31,310		31,310
<b>Acct Total</b>						31,310		31,310
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 22						3,110,791		3,110,791
75- -1545 20 \ 23						120,624		120,624
75- -1545 21 \ 24						57,498		57,498
<b>Acct Total</b>						3,288,913		3,288,913

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
175- -0142 21 \ 22			54	54				54
75- -0142 \ 22							409,424	409,424
75- -0142 22 \ 23							7,877	7,877
175- -0142 21 \ 25						8,127		8,127
175- -0142 \ X						228,501		228,501
<b>Acct Total</b>			54	54		236,628	417,301	653,983
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 22							431,964	431,964
175- -0120 \ X						60,293		60,293
<b>Acct Total</b>						60,293	431,964	492,257
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 22							14,838	14,838
175- -0135 \ X						44,069		44,069
<b>Acct Total</b>						44,069	14,838	58,907
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 22			61,943	61,943	39,764			101,707
75- -0131 \ X	19,315			19,315	164			19,479
<b>Acct Total</b>	19,315		61,943	81,258	39,928			121,186
<hr/>								
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 21 \ 22			4,723	4,723	4,157			8,880
75- -0139 22 \ 23		68,881		68,881	3,868			72,749
<b>Acct Total</b>		68,881	4,723	73,604	8,025			81,629

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 \ 22			434,922	434,922	341,967			776,889
75- -0140 21 \ 22			50,917	50,917				50,917
75- -0140 20 \ 22			632	632				632
75- -0140 22 \ 23		555,233		555,233				555,233
75- -0140 21 \ 23		918		918				918
75- -0140 20 \ 24		2,566,566		2,566,566				2,566,566
75- -0140 21 \ 24		1,767,801		1,767,801				1,767,801
75- -0140 22 \ 24		4,118		4,118				4,118
75- -0140 \ X	33,377,489			33,377,489				33,377,489
<b>Acct Total</b>	<b>33,377,504</b>	<b>4,894,636</b>	<b>486,471</b>	<b>38,758,611</b>	<b>341,967</b>			<b>39,100,578</b>
<hr/>								
<b>Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)</b>								
21-75-0150 21 \ 25					650,965			650,965
75- -0150 21 \ 25					6,962,797			6,962,797
<b>Acct Total</b>					<b>7,613,762</b>			<b>7,613,762</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X					92,027			92,027
75-75-0145 \ X					262,488			262,488
<b>Acct Total</b>					<b>354,515</b>			<b>354,515</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	483,021			483,021				483,021
75-75-0125 \ X	501,842			501,842				501,842
<b>Acct Total</b>	<b>984,863</b>			<b>984,863</b>				<b>984,863</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X					8			8
75- -0119 \ X					6,326			6,326
<b>Acct Total</b>					6,334			6,334
<hr/>								
<b>Budget Acct: No Surprises Implementation Fund (009-90-0127)</b>								
16-75-0127 21 \ 24					17,050			17,050
20-75-0127 21 \ 24					271			271
75-75-0127 21 \ 24					82,948			82,948
75- -0127 21 \ 24					294,649			294,649
<b>Acct Total</b>					394,918			394,918
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X					2,400			2,400
<b>Acct Total</b>					2,400			2,400
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 22					210,623			210,623
<b>Acct Total</b>					210,623			210,623
<hr/>								
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>								
75- -5745 \ X					9,453			9,453
<b>Acct Total</b>					9,453			9,453
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					899,631			899,631
<b>Acct Total</b>					899,631			899,631
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,762		12,762
75- -8248 \ X						54,887		54,887
75- -8249 \ X						148		148
75- -8250 \ X						28,591		28,591
75- -8253 \ X						122,972		122,972
75- -8254 \ X						3,620		3,620
75- -8510 \ X						310		310
75- -8511 \ X						1,109		1,109
75- -8512 \ X						231		231
75- -8513 \ X						289		289
75- -8888 \ X						459		459
75- -8889 \ X						373		373
<b>Acct Total</b>						225,751		225,751
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 21 \ 22			48	48		41		89
75- -0128 \ 22							47,417	47,417
75- -0128 22 \ 23							48,831	48,831
<sup>1</sup> 75- -0128 \ X	25,734			25,734	21	80,539		106,294
<b>Acct Total</b>	25,734		48	25,782	21	80,580	96,248	202,631
<hr/>								
<b>Agency Tot</b>	41,510,611	15,184,203	2,974,359	59,669,173	3,907,876	327,986,867	475,083,482	866,647,401

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 22			169,324	169,324	6,582			175,905
70- -0100 21 \ 22			4,006	4,006				4,006
70- -0100 17 \ 22					396			396
70- -0100 22 \ 23		5,000		5,000				5,000
70- -0100 20 \ 25					743			743
70- -0100 \ X	22			22	360			382
70- -0110 \ X	139			139	4			143
<b>Acct Total</b>	<b>161</b>	<b>5,000</b>	<b>173,330</b>	<b>178,491</b>	<b>8,085</b>			<b>186,575</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,544			3,544				3,544
<b>Acct Total</b>	<b>3,544</b>			<b>3,544</b>				<b>3,544</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	220,558			220,558				220,558
70- -0111 \ X	4,166			4,166				4,166
70- -0112 \ 22			800,954	800,954	115,657			916,611
70- -0112 22 \ 23		33,500		33,500				33,500
70- -0112 \ X	2			2				2
70- -0113 \ X	11,001			11,001	3,373			14,375
<b>Acct Total</b>	<b>235,727</b>	<b>33,500</b>	<b>800,954</b>	<b>1,070,181</b>	<b>119,030</b>			<b>1,189,212</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 20 \ 22			493	493				493
70- -0406 21 \ 23		43,247		43,247				43,247
70- -0406 22 \ 24		125,180		125,180				125,180
70- -0406 20 \ 24		119,160		119,160				119,160
70- -0406 22 \ 25		180,000		180,000				180,000
70- -0406 21 \ 25		51,253		51,253				51,253
70- -0406 22 \ 26		359,700		359,700				359,700
70- -0406 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>878,540</b>	<b>493</b>	<b>879,034</b>				<b>879,034</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X		4,476		4,476	777,606			782,082
<b>Acct Total</b>		<b>4,476</b>		<b>4,476</b>	<b>777,606</b>			<b>782,082</b>
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X		758		758				758
<b>Acct Total</b>		<b>758</b>		<b>758</b>				<b>758</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X					70,522			70,522
<b>Acct Total</b>					<b>70,522</b>			<b>70,522</b>
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 22			81,492	81,492	13,135			94,626
70- -0115 21 \ 22			7,437	7,437				7,437
70- -0115 22 \ 23		56,364		56,364				56,364
<b>Acct Total</b>		<b>56,364</b>	<b>88,929</b>	<b>145,293</b>	<b>13,135</b>			<b>158,427</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 21 \ 22			132	132				132
70- -0200 \ 22			68,096	68,096				68,096
70- -0200 22 \ 26		1,646		1,646				1,646
70- -0200 \ X	7,851			7,851	159			8,010
<b>Acct Total</b>	<b>7,851</b>	<b>1,646</b>	<b>68,228</b>	<b>77,725</b>	<b>159</b>			<b>77,884</b>
<hr/>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	295			295	39	252		586
<sup>1</sup> 70- -0530 21 \ 22			41,226	41,226	23,299	3,496		68,021
<sup>2</sup> 70- -0530 \ 22			3,108,084	3,108,084	23,436	2,362,375		5,493,895
<sup>2</sup> 70- -0530 22 \ 23		360,615		360,615	10,844	280,224		651,683
<sup>2</sup> 70- -0530 20 \ 24		502		502		378		880
<sup>2</sup> 70- -0530 22 \ 26		188,100		188,100		141,900		330,000
<sup>1</sup> 70- -0530 \ X	81,954			81,954	7,336	42,445		131,736
<sup>2</sup> 70- -5087 \ X	66,063			66,063	329	50,086		116,478
<sup>2</sup> 70- -5089 \ X	6,485			6,485		4,892		11,378
<sup>2</sup> 70- -5451 \ X	45			45		34		78
<sup>2</sup> 70- -5694 \ X	7,764			7,764	-215	5,695		13,243
<sup>2</sup> 70- -5695 \ X	140,221			140,221		105,781		246,002
<b>Acct Total</b>	<b>302,827</b>	<b>549,217</b>	<b>3,149,310</b>	<b>4,001,354</b>	<b>65,068</b>	<b>2,997,558</b>		<b>7,063,980</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	33,193			33,193				33,193
<b>Acct Total</b>	<b>33,193</b>			<b>33,193</b>				<b>33,193</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	1			1	7			8
<b>Acct Total</b>	<b>1</b>			<b>1</b>	<b>7</b>			<b>8</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 20 \ 22			70,556	70,556	5,244			75,800
70- -0532 18 \ 22			103,974	103,974				103,974
70- -0532 21 \ 23		50,559		50,559				50,559
70- -0532 19 \ 23		195,362		195,362				195,362
70- -0532 20 \ 24		1,076,919		1,076,919				1,076,919
70- -0532 22 \ 24		93,425		93,425				93,425
70- -0532 21 \ 25		1,429,705		1,429,705	6,431			1,436,135
70- -0532 22 \ 26		578,658		578,658				578,658
70- -0532 \ X	10,393			10,393				10,393
<b>Acct Total</b>	<b>10,393</b>	<b>3,424,628</b>	<b>174,530</b>	<b>3,609,551</b>	<b>11,675</b>			<b>3,621,225</b>
<hr/>								
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	670			670	345			1,015
<b>Acct Total</b>	<b>670</b>			<b>670</b>	<b>345</b>			<b>1,015</b>
<hr/>								
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X	330			330	5,491			5,821
<b>Acct Total</b>	<b>330</b>			<b>330</b>	<b>5,491</b>			<b>5,821</b>
<hr/>								
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						123,706		123,706
<b>Acct Total</b>						<b>123,706</b>		<b>123,706</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X		317,174		317,174				317,174
<b>Acct Total</b>		317,174		317,174				317,174
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X					11,679			11,679
<b>Acct Total</b>					11,679			11,679
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		1,370		1,370				1,370
<b>Acct Total</b>		1,370		1,370				1,370
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X					37,651			37,651
<b>Acct Total</b>					37,651			37,651
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X					3,139			3,139
<b>Acct Total</b>					3,139			3,139
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X							1,616	1,616
70- -0540 \ 22							3,123,379	3,123,379
70- -0540 20 \ 22							6,507	6,507
70- -0540 21 \ 22							25,475	25,475
70- -0540 22 \ 23							22,370	22,370
70- -0540 21 \ 23							2,356	2,356
70- -0540 20 \ 24							30,773	30,773
70- -0540 \ X							33,739	33,739
70- -5126 \ X							7,469	7,469
70- -5378 \ X							165,311	165,311
70- -5382 \ X							131,191	131,191
70- -5542 \ X							183	183
70- -8598 \ X							1	1
<b>Acct Total</b>							<b>3,550,370</b>	<b>3,550,370</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 20 \ 22			16,451	16,451				16,451
70- -0545 18 \ 22			72	72				72
70- -0545 21 \ 23		2,662		2,662				2,662
70- -0545 22 \ 24		34,321		34,321				34,321
70- -0545 21 \ 25		31,100		31,100				31,100
70- -0545 22 \ 26		17,379		17,379				17,379
70- -0545 \ X	76			76				76
<b>Acct Total</b>	<b>76</b>	<b>85,462</b>	<b>16,523</b>	<b>102,061</b>				<b>102,061</b>
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
70- -0550 18 \ 22					622			622
70- -0550 20 \ 22					9,379			9,379
<sup>1</sup> 70- -0550 21 \ 22			233,146	233,146	6,584	2,593		242,323
70- -0550 18 \ 23					687			687
70- -0550 22 \ 23							2,739,895	2,739,895
70- -0550 19 \ 24							2,550	2,550
<sup>1</sup> 70- -0550 \ X	210,650			210,650		13,136		223,786
<sup>1</sup> 70- -5390 \ X	1,902			1,902				1,902
<sup>1</sup> 70- -5545 \ X						164		164
<b>Acct Total</b>	<b>212,552</b>		<b>233,146</b>	<b>445,698</b>	<b>17,272</b>	<b>15,893</b>	<b>2,742,445</b>	<b>3,221,308</b>
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
<sup>1</sup> 70- -0557 \ X	5,872			5,872		2,219		8,091
<b>Acct Total</b>	<b>5,872</b>			<b>5,872</b>		<b>2,219</b>		<b>8,091</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	334			334				334
<b>Acct Total</b>	334			334				334
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>1</sup> 70- -0410 20 \ 22			1,706	1,706				1,706
<sup>1</sup> 70- -0410 21 \ 23		754		754				754
70- -0410 22 \ 24						85,409		85,409
<sup>1</sup> 70- -5385 \ X					267,941			267,941
<b>Acct Total</b>		754	1,706	2,460	267,941	85,409		355,810
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 21 \ 22						1,635		1,635
70- -0802 22 \ 23						30,209		30,209
<b>Acct Total</b>						31,844		31,844
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 21 \ 22			4,791	4,791				4,791
70- -0610 20 \ 22			3,491	3,491				3,491
70- -0610 \ 22			3,572,191	3,572,191	197,850			3,770,041
70- -0610 19 \ 23		1,081		1,081				1,081
70- -0610 22 \ 23		42,661		42,661				42,661
70- -0610 21 \ 23		11,000		11,000				11,000
70- -0610 22 \ 24		5,000		5,000				5,000
70- -0610 20 \ 24		10,592		10,592				10,592
70- -0610 21 \ 25		8,802		8,802				8,802
70- -0610 22 \ 26		27,314		27,314				27,314
70- -0610 \ X	10,214			10,214				10,214
<b>Acct Total</b>	<b>10,214</b>	<b>106,450</b>	<b>3,580,473</b>	<b>3,697,137</b>	<b>197,850</b>			<b>3,894,987</b>
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 18 \ 22			1,500	1,500				1,500
70- -0611 \ X	611			611				611
<b>Acct Total</b>	<b>611</b>		<b>1,500</b>	<b>2,111</b>				<b>2,111</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 18 \ 22			366,718	366,718				366,718
70- -0613 19 \ 23		693,647		693,647				693,647
70- -0613 20 \ 24		408,739		408,739				408,739
70- -0613 21 \ 25		748,274		748,274				748,274
70- -0613 22 \ 26		1,934,922		1,934,922				1,934,922
70- -0613 \ X	52,893			52,893	18,672			71,566
<b>Acct Total</b>	<b>52,893</b>	<b>3,785,582</b>	<b>366,718</b>	<b>4,205,193</b>	<b>18,672</b>			<b>4,223,866</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 20 \ 22			279	279	1,054			1,334
70- -0615 21 \ 23		2,014		2,014	2,391			4,405
70- -0615 22 \ 24		3,176		3,176				3,176
70- -0615 \ X	188			188	420			608
<b>Acct Total</b>	188	5,190	279	5,657	3,865			9,523
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						929,321		929,321
<b>Acct Total</b>						929,321		929,321
<b>Budget Acct: Coast Guard Housing Fund (024-60-5710)</b>								
70- -5710 \ X	37,641			37,641				37,641
<b>Acct Total</b>	37,641			37,641				37,641
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					59,006			59,006
<b>Acct Total</b>					59,006			59,006
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					45,202			45,202
<b>Acct Total</b>					45,202			45,202
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						25,080		25,080
<b>Acct Total</b>						25,080		25,080
<b>Budget Acct: Trust Fund Share of Expenses (024-60-8314)</b>								
70- -8314 \ 22			45,000	45,000				45,000
<b>Acct Total</b>			45,000	45,000				45,000

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						4,598		4,598
<b>Acct Total</b>						4,598		4,598
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8312 \ X						9,400		9,400
70- -8349 \ X						121,735		121,735
<b>Acct Total</b>						131,135		131,135
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 \ 22			1,140,061	1,140,061	16,284			1,156,345
70- -0400 21 \ 22			6,969	6,969				6,969
70- -0400 22 \ 23		52,339		52,339				52,339
70- -0400 \ X	12,551			12,551				12,551
<b>Acct Total</b>	12,551	52,339	1,147,030	1,211,920	16,284			1,228,204
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						91,549		91,549
<b>Acct Total</b>						91,549		91,549
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 20 \ 22			16,192	16,192				16,192
70- -0401 21 \ 23		30,427		30,427				30,427
70- -0401 22 \ 24		47,255		47,255				47,255
70- -0401 \ X	77			77				77
<b>Acct Total</b>	77	77,682	16,192	93,951				93,951

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 21 \ 22			7,360	7,360				7,360
70- -0804 22 \ 23		2,060		2,060				2,060
<b>Acct Total</b>		2,060	7,360	9,420				9,420
<hr/>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 \ 22			1,087,070	1,087,070	43			1,087,113
70- -0566 19 \ 22					8,078			8,078
70- -0566 21 \ 22			2,794	2,794				2,794
70- -0566 22 \ 23		31,296		31,296				31,296
70- -0566 21 \ 23		210,555		210,555				210,555
70- -0566 20 \ 25					1,815			1,815
70- -0566 22 \ 26		35,000		35,000				35,000
70- -0566 \ X	3,685			3,685				3,685
70- -0900 \ X	509			509				509
<b>Acct Total</b>	4,194	276,851	1,089,864	1,370,909	9,936			1,380,845
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 20 \ 22			15,296	15,296				15,296
70- -0412 21 \ 23		55,022		55,022				55,022
70- -0412 22 \ 24		452,359		452,359				452,359
<b>Acct Total</b>		507,381	15,296	522,677				522,677
<hr/>								
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 21 \ 22			3,852	3,852				3,852
70- -0805 22 \ 23		8,575		8,575				8,575
<b>Acct Total</b>		8,575	3,852	12,427				12,427

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)</b>								
70- -1911 22 \ 28		20,000		20,000				20,000
<b>Acct Total</b>		20,000		20,000				20,000
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 \ 22			2,445,811	2,445,811	212			2,446,023
70- -0413 21 \ 22			729,665	729,665				729,665
70- -0413 22 \ 23		723,000		723,000				723,000
70- -0413 21 \ 25		303,015		303,015				303,015
70- -0413 \ X	1,442,000			1,442,000				1,442,000
<b>Acct Total</b>	1,442,000	1,026,015	3,175,476	5,643,491	212			5,643,703
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 22			565,110	565,110	36,769			601,878
70- -0700 22 \ 26		66,833		66,833				66,833
70- -0700 \ X	46,280			46,280				46,280
<b>Acct Total</b>	46,280	66,833	565,110	678,223	36,769			714,991
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	200			200				200
<b>Acct Total</b>	200			200				200
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	30,606			30,606				30,606
<b>Acct Total</b>	30,606			30,606				30,606
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 21 \ 22					1,535			1,535
70- -0702 22 \ 23		5,858		5,858				5,858
70- -0702 21 \ 25		9,511,159		9,511,159				9,511,159
70- -0702 \ X	17,145,716			17,145,716	90			17,145,806
<b>Acct Total</b>	17,145,716	9,517,017		26,662,733	1,625			26,664,358
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	7,958			7,958				7,958
<b>Acct Total</b>	7,958			7,958				7,958
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	419,243			419,243		14,715,873		15,135,116
<b>Acct Total</b>	419,243			419,243		14,715,873		15,135,116
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						2,663,955		2,663,955
<b>Acct Total</b>						2,663,955		2,663,955
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	20,014			20,014				20,014
<b>Acct Total</b>	20,014			20,014				20,014
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						195,318		195,318
<b>Acct Total</b>						195,318		195,318

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 20 \ 22			4,023	4,023				4,023
70- -0414 21 \ 23		9,477		9,477				9,477
70- -0414 19 \ 23		77		77				77
70- -0414 22 \ 24		47,132		47,132				47,132
70- -0414 20 \ 24		26		26				26
70- -0414 21 \ 25		18,061		18,061				18,061
70- -0414 22 \ 26		111,210		111,210				111,210
<b>Acct Total</b>		185,983	4,023	190,006				190,006
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 21 \ 22						1,368		1,368
70- -0300 \ 22						171,804		171,804
70- -0300 22 \ 23						87,619		87,619
70- -0300 \ X						4,082		4,082
<b>Acct Total</b>						264,873		264,873
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 22						20,000		20,000
<b>Acct Total</b>						20,000		20,000
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					3,355,467			3,355,467
<b>Acct Total</b>					3,355,467			3,355,467
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					34,814			34,814
<b>Acct Total</b>					34,814			34,814

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X						47,583		47,583
<b>Acct Total</b>						47,583		47,583
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 \ 22			100,750	100,750	13,635			114,385
70- -0509 21 \ 22			7,583	7,583	12,342			19,925
70- -0509 22 \ 23		7,252		7,252				7,252
70- -0509 \ X	1,207			1,207	2,691			3,898
<b>Acct Total</b>	1,207	7,252	108,333	116,792	28,668			145,460
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 18 \ 22			3	3				3
70- -0510 19 \ 23		653		653				653
70- -0510 20 \ 24		3,342		3,342				3,342
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		33,200		33,200				33,200
70- -0510 \ X	73			73	4,981			5,054
<b>Acct Total</b>	73	63,185	3	63,261	4,981			68,242
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 21 \ 22			9,381	9,381	1			9,382
70- -0800 \ 22			48,361	48,361	585			48,946
70- -0800 22 \ 23		131,203		131,203	20,892			152,095
70- -0800 \ X	7,615			7,615	8,343			15,959
<b>Acct Total</b>	7,615	131,203	57,742	196,560	29,821			226,382

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)</b>								
70- -0415 21 \ 25		5,383		5,383				5,383
70- -0415 22 \ 26		12,234		12,234				12,234
<b>Acct Total</b>		17,617		17,617				17,617
<hr/>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 20 \ 22			14,852	14,852	1,828			16,680
70- -0803 21 \ 23		95,912		95,912	4,246			100,158
70- -0803 22 \ 24		457,926		457,926	20,179			478,105
70- -0803 22 \ 26		157,106		157,106				157,106
<b>Acct Total</b>		710,944	14,852	725,796	26,253			752,049
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<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 21 \ 22			1,288	1,288				1,288
70- -0861 \ 22			52,643	52,643	328			52,971
70- -0861 22 \ 23		39,900		39,900				39,900
<b>Acct Total</b>		39,900	53,931	93,831	328			94,159
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 20 \ 22			2,090	2,090				2,090
70- -0860 21 \ 23		15,242		15,242	150			15,392
70- -0860 22 \ 24		56,200		56,200				56,200
70- -0860 \ X	351			351				351
<b>Acct Total</b>	351	71,442	2,090	73,883	150			74,033



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 20 \ 22			8,466	8,466				8,466
70- -0862 21 \ 23		20,360		20,360				20,360
70- -0862 22 \ 24		60,062		60,062				60,062
<b>Acct Total</b>		80,422	8,466	88,888				88,888
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 20 \ 22			26	26	11,389			11,415
70- -0411 21 \ 23		248		248	47			294
70- -0411 22 \ 24		73,707		73,707				73,707
<b>Acct Total</b>		73,955	26	73,981	11,436			85,416
<hr/>								
<b>Agency Tot</b>	20,376,943	21,868,989	14,970,765	57,216,697	1,579,453	25,654,479	6,694,941	91,145,569

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 21 \ 24		2		2				2
86- -0302 22 \ 25		16,183		16,183				16,183
86- -0302 21 \ 30		3,527,827		3,527,827				3,527,827
86- -0302 \ X	3,698,781			3,698,781				3,698,781
<b>Acct Total</b>	3,698,781	3,544,012		7,242,793				7,242,793
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	80,900			80,900				80,900
<b>Acct Total</b>	80,900			80,900				80,900
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 19 \ 22			2,202	2,202				2,202
86- -0304 20 \ 23		4,876		4,876				4,876
86- -0304 \ X	7,730			7,730				7,730
<b>Acct Total</b>	7,730	4,876	2,202	14,808				14,808
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ X	3,071			3,071				3,071
<b>Acct Total</b>	3,071			3,071				3,071
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0481)</b>								
86- -0481 21 \ 24		90,886		90,886				90,886
86- -0481 22 \ 25		2,809,830		2,809,830				2,809,830
<b>Acct Total</b>		2,900,716		2,900,716				2,900,716
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	153			153				153
<b>Acct Total</b>	153			153				153

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 20 \ 22			23,746	23,746				23,746
86- -0349 21 \ 23		195,900		195,900				195,900
86- -0349 22 \ 26		350,000		350,000				350,000
<b>Acct Total</b>		545,900	23,746	569,646				569,646
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	1,167			1,167				1,167
<b>Acct Total</b>	1,167			1,167				1,167
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 21 \ 24		8,049		8,049				8,049
86- -0350 22 \ 25		159,000		159,000				159,000
<b>Acct Total</b>		167,049		167,049				167,049
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 18 \ 22			240	240				240
86- -0313 20 \ 22			10,555	10,555				10,555
86- -0313 19 \ 23		2,213		2,213				2,213
86- -0313 20 \ 24		6,551		6,551				6,551
86- -0313 21 \ 25		209,725		209,725				209,725
86- -0313 22 \ 26		530,298		530,298				530,298
86- -0313 \ X	406			406				406
<b>Acct Total</b>	406	748,787	10,795	759,988				759,988
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 22 \ 26		22,300		22,300				22,300
86- -0235 \ X	502			502				502
<b>Acct Total</b>	502	22,300		22,802				22,802

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							9,928	9,928
<b>Acct Total</b>							9,928	9,928
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 20 \ 22			19,244	19,244				19,244
86- -0162 21 \ 23		30,834		30,834				30,834
86- -0162 22 \ 25		4,841,409		4,841,409				4,841,409
86- -0162 \ X	7,815,823			7,815,823				7,815,823
<b>Acct Total</b>	7,815,823	4,872,243	19,244	12,707,310				12,707,310
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 19 \ 22			1,796	1,796				1,796
86- -0205 20 \ 23		3,289		3,289				3,289
86- -0205 21 \ 24		4,949		4,949				4,949
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 22 \ 25		1,500,000		1,500,000				1,500,000
86- -0205 \ X	981			981				981
<b>Acct Total</b>	981	1,523,238	1,796	1,526,015				1,526,015
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 21 \ 22			71,208	71,208				71,208
86- -0192 20 \ 22			163,614	163,614				163,614
86- -0192 21 \ 23		445,269		445,269				445,269
86- -0192 22 \ 24		3,213,000		3,213,000				3,213,000
86- -0192 \ X	402,844			402,844				402,844
<b>Acct Total</b>	402,844	3,658,269	234,822	4,295,935				4,295,935

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 20 \ 22			885	885				885
86- -0308 21 \ 23		15,965		15,965				15,965
86- -0308 22 \ 23		405,000		405,000				405,000
86- -0308 22 \ 24		45,000		45,000				45,000
86- -0308 \ X	89			89	46			135
<b>Acct Total</b>	<b>89</b>	<b>465,965</b>	<b>885</b>	<b>466,939</b>	<b>46</b>			<b>466,985</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 20 \ 22			1,000	1,000				1,000
86- -0176 21 \ 23		50,000		50,000				50,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>112,500</b>	<b>1,000</b>	<b>114,946</b>				<b>114,946</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						655		655
<b>Acct Total</b>						<b>655</b>		<b>655</b>
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,491			1,491				1,491
<b>Acct Total</b>	<b>1,491</b>			<b>1,491</b>				<b>1,491</b>
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						51		51
<b>Acct Total</b>						<b>51</b>		<b>51</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X					751,018			751,018
<b>Acct Total</b>					751,018			751,018
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 21 \ 24		525		525				525
86- -0303 22 \ 25		6,852		6,852				6,852
86- -0303 \ X	7,130,761			7,130,761				7,130,761
<b>Acct Total</b>	7,130,761	7,377		7,138,138				7,138,138
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 19 \ 22			2,031	2,031				2,031
86- -0320 20 \ 23		22,753		22,753				22,753
86- -0320 21 \ 24		75,961		75,961				75,961
86- -0320 22 \ 25		732,242		732,242				732,242
86- -0320 \ X	5,565			5,565				5,565
<b>Acct Total</b>	5,565	830,956	2,031	838,552				838,552
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 19 \ 22			743	743				743
86- -0237 20 \ 23		33,739		33,739				33,739
86- -0237 21 \ 24		61,452		61,452				61,452
86- -0237 22 \ 25		285,751		285,751				285,751
86- -0237 \ X	21,356			21,356				21,356
<b>Acct Total</b>	21,356	380,942	743	403,041				403,041

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	68,315			68,315				68,315
86- -4058 \ X	13,177			13,177				13,177
<b>Acct Total</b>	<b>83,523</b>			<b>83,523</b>				<b>83,523</b>
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					16,195			16,195
<b>Acct Total</b>					<b>16,195</b>			<b>16,195</b>
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	627,001			627,001				627,001
<b>Acct Total</b>	<b>627,001</b>			<b>627,001</b>				<b>627,001</b>
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 21 \ 22			4,673	4,673				4,673
86- -0156 22 \ 23		57,500		57,500				57,500
<b>Acct Total</b>		<b>57,500</b>	<b>4,673</b>	<b>62,173</b>				<b>62,173</b>
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	<b>134</b>			<b>134</b>				<b>134</b>
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	74			74				74
<b>Acct Total</b>	<b>74</b>			<b>74</b>				<b>74</b>
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
86- -0183 21 \ 22						6,745		6,745
86- -0183 22 \ 23						58,080		58,080
<b>Acct Total</b>						<b>64,825</b>		<b>64,825</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							124,130,626	124,130,626
<b>Acct Total</b>							124,130,626	124,130,626
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						38,513		38,513
<b>Acct Total</b>						38,513		38,513
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						7,320		7,320
<b>Acct Total</b>						7,320		7,320
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						640,316		640,316
<b>Acct Total</b>						640,316		640,316
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						298,429		298,429
<b>Acct Total</b>						298,429		298,429
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						1,595		1,595
<b>Acct Total</b>						1,595		1,595
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X			20,576	20,576				20,576
<b>Acct Total</b>			20,576	20,576				20,576
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							16,687,971	16,687,971
<b>Acct Total</b>							16,687,971	16,687,971



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 21 \ 22			224	224		5,382		5,607
<sup>2</sup> 86- -0186 22 \ 23		388		388		9,318		9,706
<sup>1</sup> 86- -0186 \ X	7,445			7,445	15,592	588,034		611,071
<b>Acct Total</b>	<b>7,445</b>	<b>388</b>	<b>224</b>	<b>8,057</b>	<b>15,592</b>	<b>602,734</b>		<b>626,384</b>
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						99,696		99,696
<b>Acct Total</b>						<b>99,696</b>		<b>99,696</b>
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 21 \ 22			37,968	37,968				37,968
86- -0108 22 \ 23		124,555		124,555				124,555
86- -0108 22 \ 24		20,000		20,000				20,000
86- -0108 \ X	150			150				150
<b>Acct Total</b>	<b>150</b>	<b>144,555</b>	<b>37,968</b>	<b>182,673</b>				<b>182,673</b>
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 21 \ 22			10,645	10,645				10,645
86- -0144 21 \ 23		4,208		4,208				4,208
86- -0144 22 \ 23		85,000		85,000				85,000
<b>Acct Total</b>		<b>89,208</b>	<b>10,645</b>	<b>99,853</b>				<b>99,853</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 20 \ 22			25,703	25,703				25,703
86- -0174 21 \ 23		221,283		221,283				221,283
86- -0174 22 \ 24		414,927		414,927				414,927
86- -0174 \ X	346			346				346
<b>Acct Total</b>	346	636,210	25,703	662,259				662,259
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 21 \ 22			3,086	3,086	412			3,498
86- -0332 22 \ 23		5,428		5,428				5,428
<b>Acct Total</b>		5,428	3,086	8,514	412			8,926
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 21 \ 22			8,375	8,375	3,036			11,411
86- -0335 22 \ 23		221,266		221,266				221,266
<b>Acct Total</b>		221,266	8,375	229,641	3,036			232,677
<hr/>								
<b>Budget Acct: Program Offices (025-35-0479)</b>								
86- -0479 21 \ 22			12,723	12,723	1,417			14,140
86- -0479 22 \ 23		388,613		388,613				388,613
86- -0479 21 \ 23		328		328				328
86- -0479 21 \ 25		4,390		4,390				4,390
86- -0479 20 \ 25		234		234				234
86- -0479 21 \ 29		48,235		48,235				48,235
86- -0479 21 \ 30		8,323		8,323				8,323
<b>Acct Total</b>		450,123	12,723	462,846	1,417			464,263

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 18 \ 23		2		2				2
86- -0337 19 \ 24		376		376				376
<b>Acct Total</b>		378		378				378
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	27,891			27,891				27,891
<b>Acct Total</b>	27,891			27,891				27,891
<hr/>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	829			3,102
<b>Acct Total</b>	2,273			2,273	829			3,102
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 22			57,324	57,324	94			57,418
86- -0189 \ X	7,009			7,009	47			7,057
<b>Acct Total</b>	7,009		57,324	64,333	141			64,475
<hr/>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 21 \ 22			10,365	10,365				10,365
86- -4586 22 \ 23		-26,464		-26,464				-26,464
86- -4586 22 \ 24		181,664		181,664				181,664
86- -4586 21 \ 24		27,619		27,619				27,619
86- -4586 \ X	4,804			4,804	315			5,119
<b>Acct Total</b>	4,804	182,819	10,365	197,988	315			198,303
<hr/>								
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					24,500			24,500
<b>Acct Total</b>					24,500			24,500

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<b>Agency Tot</b>	19,954,916	21,573,005	468,350	41,996,271	46,288	2,456,522	140,893,350	185,392,433

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 21 \ 22			50,454	50,454	25			50,478
14-14-1109 22 \ 23		1,600		1,600				1,600
14- -1109 22 \ 23		535,654		535,654	11			535,665
14- -1109 \ X	201,056			201,056	45,145			246,201
<b>Acct Total</b>	201,056	537,254	50,454	788,764	45,181			833,944
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	55,677			55,677				55,677
<b>Acct Total</b>	55,677			55,677				55,677
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						1		1
<b>Acct Total</b>						1		1
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	158,220			158,220				158,220
<b>Acct Total</b>	158,220			158,220				158,220
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						29,932		29,932
<b>Acct Total</b>						29,932		29,932
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	70,899			70,899				70,899
<b>Acct Total</b>	70,899			70,899				70,899

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					8,612			8,612
12-14-5573 \ X					802			802
12-14-5575 \ X					9			9
14- -5018 \ X					7,846			7,846
14- -5048 \ X					1,867			1,867
14- -5165 \ X					28,094			28,094
14- -5232 \ X					1,366,476			1,366,476
14-14-5232 \ X					4,824			4,824
14- -5249 \ X					13,783			13,783
14- -5260 \ X					13,642			13,642
14- -5294 \ X					3			3
14- -5397 \ X					23			23
14- -5413 \ X					36,318			36,318
14- -5469 \ X					28,749			28,749
14- -5506 \ X					372			372
14- -5554 \ X					1,228			1,228
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					361			361
14-14-5573 \ X					2,135			2,135
14- -5573 \ X					107,716			107,716
14- -5575 \ X					32			32
14- -5576 \ X					481			481
14- -5612 \ X					325			325
68-14-5573 \ X					176			176
<b>Acct Total</b>					<b>1,624,399</b>			<b>1,624,399</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5016 \ X						50		50
14- -5032 \ X						74		74
14- -5044 \ X						2		2
14- -5129 \ X						109		109
14- -5133 \ X						392		392
14- -5485 \ X						4,471		4,471
14- -5884 \ X						2,675		2,675
14- -5896 \ X						194		194
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						<b>14,227</b>		<b>14,227</b>
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						59,772		59,772
<b>Acct Total</b>						<b>59,772</b>		<b>59,772</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X	15			15		184,400		184,415
<b>Acct Total</b>	<b>15</b>			<b>15</b>		<b>184,400</b>		<b>184,415</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						79,185		79,185
<b>Acct Total</b>						<b>79,185</b>		<b>79,185</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 21 \ 22			1,212	1,212	100			1,312
14- -1917 22 \ 23		85,732		85,732	41			85,774
14- -1917 \ X	40,189			40,189	1,255			41,445
<b>Acct Total</b>	<b>40,189</b>	<b>85,732</b>	<b>1,212</b>	<b>127,133</b>	<b>1,396</b>			<b>128,531</b>
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 21 \ 22			922	922	1,208			2,130
14- -1700 22 \ 23		74,392		74,392	4,238			78,630
14- -1700 \ X	76,204			76,204	16,148			92,352
<b>Acct Total</b>	<b>76,204</b>	<b>74,392</b>	<b>922</b>	<b>151,518</b>	<b>21,594</b>			<b>173,112</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	23,881			23,881	31			23,912
<b>Acct Total</b>	<b>23,881</b>			<b>23,881</b>	<b>31</b>			<b>23,912</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 21 \ 22			4,908	4,908	110			5,018
14- -1801 22 \ 23		82,206		82,206				82,206
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	613			613				613
<b>Acct Total</b>	<b>1,833</b>	<b>82,206</b>	<b>4,908</b>	<b>88,947</b>	<b>110</b>			<b>89,057</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
<sup>1</sup> 14- -5015 \ X	9,890,630			9,890,630	31	1,726,277		11,616,938
<b>Acct Total</b>	<b>9,890,630</b>			<b>9,890,630</b>	<b>31</b>	<b>1,726,277</b>		<b>11,616,938</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						40,535		40,535
<b>Acct Total</b>						40,535		40,535
<hr/>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 22				465		285		749
<sup>2</sup> 14- -0680 \ X	2,384,117			2,384,117	418,620	1,717,807		4,520,544
<sup>2</sup> 14- -0681 \ X	287			287		176		462
<sup>2</sup> 14- -5053 \ X	756			756		464		1,220
<sup>2</sup> 14- -5058 \ X	26			26		16		42
<sup>2</sup> 14- -5109 \ X	1,471			1,471		901		2,372
<b>Acct Total</b>	2,386,657			2,386,657	419,085	1,719,649		4,525,389
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	26,991			26,991				26,991
<b>Acct Total</b>	26,991			26,991				26,991
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						785		785
<hr/>								
<b>Budget Acct: Aging Infrastructure Account (010-10-5624)</b>								
14- -5624 \ X							545	545
<b>Acct Total</b>							545	545
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						463,120		463,120
<b>Acct Total</b>						463,120		463,120
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X	208,647			208,647				208,647
<b>Acct Total</b>	208,647			208,647				208,647
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 21 \ 22			2,927	2,927				2,927
14- -5065 22 \ 23		34,261		34,261				34,261
14- -5065 \ X	4,628			4,628				4,628
<b>Acct Total</b>	4,628	34,261	2,927	41,816				41,816
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	10,874			10,874				10,874
<b>Acct Total</b>	10,874			10,874				10,874
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					68,569			68,569
<b>Acct Total</b>					68,569			68,569
<hr/>								
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000			10,000				10,000
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					244,946			244,946
<b>Acct Total</b>					244,946			244,946
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
14- -4079 \ X	151,581			151,581	36,095	173,865		361,541
<b>Acct Total</b>	151,581			151,581	36,095	173,865		361,541

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						260,377		260,377
<b>Acct Total</b>						260,377		260,377
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					320,621			320,621
<b>Acct Total</b>					320,621			320,621
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						524		524
<b>Acct Total</b>						524		524
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						1,362		1,362
<b>Acct Total</b>						1,362		1,362
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 22 \ 23		155		155				155
14- -0787 \ X	4,415			4,415				4,415
<b>Acct Total</b>	4,415	155		4,570				4,570
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>1</sup> 14- -5174 \ X	294			294		17,736		18,030
<b>Acct Total</b>	294			294		17,736		18,030

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 21 \ 22			6,316	6,316	258			6,574
14- -0804 20 \ 22					57			57
14- -0804 \ 22					9,638			9,638
14- -0804 22 \ 23		648,421		648,421	395,217			1,043,638
14- -0804 21 \ 23					22			22
14- -0804 22 \ 24		71,421		71,421	38			71,459
14- -0804 \ X	449,019			449,019	103,803			552,822
14- -5055 \ X	184			184				184
<b>Acct Total</b>	<b>449,203</b>	<b>719,842</b>	<b>6,316</b>	<b>1,175,361</b>	<b>509,033</b>			<b>1,684,394</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	129,594			129,594	17,901			147,495
<b>Acct Total</b>	<b>129,594</b>			<b>129,594</b>	<b>17,901</b>			<b>147,495</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						3,105		3,105
<b>Acct Total</b>						<b>3,105</b>		<b>3,105</b>
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 22					305			305
14- -1611 21 \ 22			62,989	62,989	958			63,947
14- -1611 20 \ 23		2,519		2,519				2,519
14- -1611 22 \ 23		756,432		756,432	178			756,610
14- -1611 22 \ 24		6,813		6,813				6,813
14- -1611 \ X	166,842			166,842	233,242			400,084
<b>Acct Total</b>	<b>166,842</b>	<b>765,764</b>	<b>62,989</b>	<b>995,595</b>	<b>234,683</b>			<b>1,230,278</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X				127,978				127,978
<b>Acct Total</b>				127,978				127,978
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X				102,542				102,542
<b>Acct Total</b>				102,542				102,542
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X				24,822		768		25,590
<b>Acct Total</b>				24,822		768		25,590
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X				5,034				5,034
<b>Acct Total</b>				5,034				5,034
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X				188,383	676			189,059
<b>Acct Total</b>				188,383	676			189,059
<hr/>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X				271				271
<b>Acct Total</b>				271				271
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						59,124		59,124
<b>Acct Total</b>						59,124		59,124
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X				23,946		14,003		37,949
<b>Acct Total</b>				23,946		14,003		37,949

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		29,512		29,512		4,024		33,537
<sup>1</sup> 14- -5479 \ X		39,963		39,963		6,756		46,719
<b>Acct Total</b>		69,475		69,475		10,780		80,256
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							5,490	5,490
<b>Acct Total</b>							5,490	5,490
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						18,503		18,503
<b>Acct Total</b>						18,503		18,503
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						1,301,968		1,301,968
<b>Acct Total</b>						1,301,968		1,301,968
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,766		4,766
<b>Acct Total</b>						4,766		4,766
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						8,136		8,136
14- -5092 \ X						730		730
14- -5157 \ X						1,894		1,894
14- -5501 \ X						1		1
<b>Acct Total</b>						10,761		10,761
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						546,882		546,882
<b>Acct Total</b>						546,882		546,882

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						16,285		16,285
<b>Acct Total</b>						16,285		16,285
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 22			996,243	996,243	7,362			1,003,605
14- -1036 21 \ 22			55,030	55,030				55,030
14- -1036 22 \ 23		280,087		280,087				280,087
14- -1036 \ X	1,862			1,862	23,616			25,478
69-14-1036 21 \ 22			1,838	1,838				1,838
69-14-1036 22 \ 23		2,032		2,032				2,032
<b>Acct Total</b>	1,862	282,119	1,053,111	1,337,092	30,978			1,368,070
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							76,760	76,760
<b>Acct Total</b>							76,760	76,760
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 21 \ 22			388	388				388
14- -1042 22 \ 23		54,955		54,955				54,955
14- -1042 \ X					7,582			7,582
<b>Acct Total</b>		54,955	388	55,343	7,582			62,925
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	921,362			921,362	93,309			1,014,672
69-14-1039 \ X	2,500			2,500				2,500
96-14-1039 \ X	1,301			1,301				1,301
<b>Acct Total</b>	925,163			925,163	93,309			1,018,473

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	427,596			427,596	830,040			1,257,636
<sup>2</sup> 14- -5536 \ X	84,708			84,708	164,433			249,141
<b>Acct Total</b>	512,304			512,304	994,473			1,506,777
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					456,042			456,042
14- -5164 \ X					7,463			7,463
14- -5663 \ X					18			18
<b>Acct Total</b>					463,523			463,523
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 21 \ 22			76,904	76,904				76,904
14- -5140 19 \ 22			1,121	1,121				1,121
14- -5140 22 \ 23		169,493		169,493				169,493
<b>Acct Total</b>		169,493	78,025	247,518				247,518
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 22					22,336			22,336
14- -5049 \ X					10,731			10,731
14- -5076 \ X					25			25
14- -5163 \ X					35,216			35,216
14- -5169 \ X					12,023			12,023
14- -5247 \ X					6,754			6,754
14- -5431 \ X					262,550			262,550
<b>Acct Total</b>					349,635			349,635



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						107,664		107,664
14- -8052 \ X						66		66
<b>Acct Total</b>						107,730		107,730
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 21 \ 22			99,086	99,086	5,784			104,870
14- -2100 \ 22					1,059			1,059
14- -2100 22 \ 23		838,567		838,567	19,252			857,820
14- -2100 \ X	278,411			278,411	18,256			296,667
<b>Acct Total</b>	278,411	838,567	99,086	1,216,064	44,351			1,260,416
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 21 \ 22			101,682	101,682				101,682
14- -2240 22 \ 23		205,744		205,744				205,744
<b>Acct Total</b>		205,744	101,682	307,426				307,426
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (010-76-0200)</b>								
14- -0200 21 \ 22			2,931	2,931				2,931
14- -0200 22 \ 23		36,593		36,593				36,593
<b>Acct Total</b>		36,593	2,931	39,524				39,524
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	516,214			516,214	774			516,988
14-14-2301 \ X	7,065			7,065				7,065
<b>Acct Total</b>	523,279			523,279	774			524,053

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,054		1,054
<b>Acct Total</b>						1,054		1,054
<hr/>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	36,347			36,347				36,347
<b>Acct Total</b>	36,347			36,347				36,347
<hr/>								
<b>Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)</b>								
14- -2699 \ X						701,362		701,362
<b>Acct Total</b>						701,362		701,362
<hr/>								
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	7,000			7,000				7,000
<b>Acct Total</b>	7,000			7,000				7,000
<hr/>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						8,183		8,183
<b>Acct Total</b>						8,183		8,183
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -5240 \ X						55,540		55,540
14- -5242 \ X						83		83
14- -5648 \ X						28,866		28,866
<b>Acct Total</b>						84,489		84,489

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X						135		135
<b>Acct Total</b>						135		135
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 22 \ 23		482		482				482
<b>Acct Total</b>		482		482				482
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						2,901		2,901
<b>Acct Total</b>						2,901		2,901
<hr/>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>								
14- -5621 \ X						64		64
<b>Acct Total</b>						64		64
<hr/>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 21 \ 22			113,239	113,239	41,177			154,416
14- -2106 20 \ 22					15,869			15,869
14- -2106 22 \ 23		128,567		128,567	7,386			135,952
14- -2106 21 \ 23					96,436			96,436
14- -2106 \ X	271,450			271,450	1,715			273,164
<b>Acct Total</b>	271,450	128,567	113,239	513,256	162,583			675,837
<hr/>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	665,449			665,449				665,449
<b>Acct Total</b>	665,449			665,449				665,449
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 22					891			891
14- -0102 21 \ 22			488	488	11,858			12,346
14- -0102 22 \ 23		50,219		50,219	20,718			70,937
14-14-0102 \ X	71,979			71,979				71,979
14- -0102 \ X	273,542			273,542	5,576			279,119
14- -5130 \ X	569			569				569
14- -5571 \ X	13,494			13,494				13,494
14- -8369 \ X	63			63				63
<b>Acct Total</b>	<b>359,647</b>	<b>50,219</b>	<b>488</b>	<b>410,354</b>	<b>39,043</b>			<b>449,398</b>
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						2,875		2,875
<b>Acct Total</b>						<b>2,875</b>		<b>2,875</b>
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X	168			168		334,859		335,026
<b>Acct Total</b>	<b>168</b>			<b>168</b>		<b>334,859</b>		<b>335,026</b>
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 21 \ 22			621	621		621		1,241
<sup>2</sup> 14- -0412 22 \ 23		3,228		3,228		3,228		6,457
<sup>1</sup> 14- -0412 \ X	18,822			18,822		57,814		76,636
<b>Acct Total</b>	<b>18,822</b>	<b>3,228</b>	<b>621</b>	<b>22,671</b>		<b>61,663</b>		<b>84,334</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 22					6,047			6,047
14- -0107 22 \ 23		25,991		25,991				25,991
<b>Acct Total</b>		25,991		25,991	6,047			32,038
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 22					50			50
14- -0104 21 \ 22			2,959	2,959				2,959
14- -0104 22 \ 23		23,983		23,983	979			24,961
14- -0104 \ X	3,409			3,409				3,409
<b>Acct Total</b>	3,409	23,983	2,959	30,351	1,029			31,379
<hr/>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 22					828			828
14- -0120 \ X	56,881			56,881				56,881
14-14-0120 \ X	6,614			6,614				6,614
14- -5265 \ X						71,592		71,592
<b>Acct Total</b>	63,495			63,495	828	71,592		135,915
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-78-5670)</b>								
14- -5670 13 \ 23						6,478		6,478
<b>Acct Total</b>						6,478		6,478
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						1,444,708		1,444,708
<b>Acct Total</b>						1,444,708		1,444,708
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	3,012			3,012	95			3,107
<b>Acct Total</b>	3,012			3,012	95			3,107
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						6,510		6,510
<b>Acct Total</b>						6,510		6,510
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 21 \ 22			51	51	18			69
14- -1113 22 \ 23		33,683		33,683	549			34,232
14- -1113 \ X	74,690			74,690				74,690
<b>Acct Total</b>	74,690	33,683	51	108,424	567			108,991
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 22						140		140
<b>Acct Total</b>						140		140
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	14,589			14,589	8,487			23,076
14- -1121 \ X	3,222			3,222	653			3,875
<b>Acct Total</b>	17,811			17,811	9,140			26,951
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14-14-1618 \ X						10,173		10,173
14- -1618 \ X						5,466		5,466
14-14-5198 \ X						106,160		106,160
14- -5198 \ X						2,400,989		2,400,989
<b>Acct Total</b>						2,522,788		2,522,788

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 \ X	537,279			537,279	50,520			587,799
14- -1125 \ X	487,554			487,554				487,554
<b>Acct Total</b>	1,024,833			1,024,833	50,520			1,075,353
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	567,000			567,000				567,000
<b>Acct Total</b>	567,000			567,000				567,000
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	50,539			50,539	457,058			507,597
<b>Acct Total</b>	50,539			50,539	457,058			507,597
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					464,572			464,572
<b>Acct Total</b>					464,572			464,572
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X						2,227,418		2,227,418
14- -5715 \ X						1,194		1,194
<b>Acct Total</b>						2,228,612		2,228,612
<b>Budget Acct: Energy Community Revitalization Program (010-95-2641)</b>								
14- -2641 22 \ 30		4,673,711		4,673,711				4,673,711
14- -2641 \ X	7,000			7,000				7,000
<b>Acct Total</b>	7,000	4,673,711		4,680,711				4,680,711
<b>Agency Tot</b>	20,025,463	8,826,941	1,582,309	30,434,713	3,159,313	15,383,196	2,605,583	51,582,804

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 22			41,639	41,639	16,161			57,800
15- -0129 22 \ 23		4,000		4,000				4,000
15- -0129 \ X	87,948			87,948				87,948
15- -8305 \ X	804			804				804
<b>Acct Total</b>	<b>88,752</b>	<b>4,000</b>	<b>41,639</b>	<b>134,391</b>	<b>16,161</b>			<b>150,552</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	23,301			23,301	31,017			54,318
<b>Acct Total</b>	<b>23,301</b>			<b>23,301</b>	<b>31,017</b>			<b>54,318</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	665			665				665
<b>Acct Total</b>	<b>665</b>			<b>665</b>				<b>665</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 22			303,979	303,979				303,979
15- -0339 \ X	14,123			14,123				14,123
<b>Acct Total</b>	<b>14,123</b>		<b>303,979</b>	<b>318,102</b>				<b>318,102</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 21 \ 22			4,333	4,333				4,333
15- -0328 \ 22			38,767	38,767	1,906			40,674
15- -0328 22 \ 23		571		571				571
15- -0328 \ X	25,445			25,445	2,482			27,927
<b>Acct Total</b>	<b>25,445</b>	<b>571</b>	<b>43,100</b>	<b>69,116</b>	<b>4,388</b>			<b>73,505</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	179,994			179,994	433,715			613,710
<b>Acct Total</b>	<b>179,994</b>			<b>179,994</b>	<b>433,715</b>			<b>613,710</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 22			6,638	6,638				6,638
<b>Acct Total</b>			6,638	6,638				6,638
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 22			263,702	263,702	247,358			511,060
15- -0128 21 \ 22			1,367	1,367				1,367
15- -0128 22 \ 23		41,034		41,034				41,034
15- -0128 \ X	73,079			73,079	30,015			103,093
<b>Acct Total</b>	73,079	41,034	265,069	379,182	277,373			656,554
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	111,384			111,384	542			111,927
<b>Acct Total</b>	111,384			111,384	542			111,927
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 \ 22			700,959	700,959	7,564			708,523
15- -0322 21 \ 22			2,466	2,466				2,466
15- -0322 22 \ 23		31,840		31,840				31,840
15- -0322 \ X	99,142			99,142	25,619			124,761
<b>Acct Total</b>	99,142	31,840	703,425	834,407	33,183			867,590
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 22			1,178	1,178				1,178
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		1,178	1,196				1,196

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 21 \ 22			316	316				316
15- -0324 \ 22			515,262	515,262	7,659			522,921
15- -0324 22 \ 23		979		979				979
15- -0324 \ X	19,783			19,783	11,015			30,799
<b>Acct Total</b>	19,783	979	515,578	536,340	18,674			555,015
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	19,202			19,202				19,202
<b>Acct Total</b>	19,202			19,202				19,202
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	514,698			514,698	8			514,706
<b>Acct Total</b>	514,698			514,698	8			514,706
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						362,770		362,770
<b>Acct Total</b>						362,770		362,770
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 22			11,945	11,945				11,945
<b>Acct Total</b>			11,945	11,945				11,945
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 22						1,119		1,119
<b>Acct Total</b>						1,119		1,119
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						1,065,992		1,065,992
<b>Acct Total</b>						1,065,992		1,065,992

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						239,632		239,632
<b>Acct Total</b>						239,632		239,632
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	88,417			88,417	30			88,448
<b>Acct Total</b>	88,417			88,417	30			88,448
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X						1,026,050		1,026,050
<b>Acct Total</b>						1,026,050		1,026,050
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					58,301			58,301
<b>Acct Total</b>					58,301			58,301
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 22			37,903	37,903	840			38,743
15- -1300 22 \ 23		1,100		1,100				1,100
15- -1300 \ X	10,816			10,816	241			11,057
<b>Acct Total</b>	10,816	1,100	37,903	49,819	1,081			50,900
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						60,351		60,351
<b>Acct Total</b>						60,351		60,351

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)</b>								
15- -0323 \ 22			187,143	187,143	165			187,308
15- -0323 \ X	49,020			49,020	91			49,111
<b>Acct Total</b>	49,020		187,143	236,163	256			236,419
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 21 \ 22			75,520	75,520	6,413			81,933
15- -0200 \ 22						4,084,172		4,084,172
15- -0200 22 \ 23						72,513		72,513
<sup>1</sup> 15- -0200 \ X	313,250			313,250	190,724	348,341		852,315
<b>Acct Total</b>	313,250		75,520	388,770	197,137	348,341	4,156,685	5,090,933
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	1,918,204			1,918,204				1,918,204
<b>Acct Total</b>	1,918,204			1,918,204				1,918,204
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 22			806,621	806,621	1,934			808,555
15- -1100 21 \ 22			6,138	6,138	283			6,421
15- -1100 22 \ 23		16,105		16,105				16,105
15- -1100 \ X	180,642			180,642	14,411			195,054
<b>Acct Total</b>	180,642	16,105	812,759	1,009,506	16,628			1,026,135
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	50,000			50,000				50,000
<b>Acct Total</b>	50,000			50,000				50,000
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						91,810		91,810
<b>Acct Total</b>						91,810		91,810
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 21 \ 22			162	162				162
15- -0700 \ 22			507,051	507,051	6,540			513,591
15- -0700 22 \ 23		296		296				296
15- -0700 \ X	149,879			149,879	14,800			164,679
<b>Acct Total</b>	149,879	296	507,213	657,388	21,340			678,728
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 21 \ 22			28,257	28,257				28,257
15- -1060 \ 22			3,291,468	3,291,468	43,592			3,335,060
15- -1060 \ X	8,012			8,012				8,012
75-15-1060 \ 22			9,624	9,624				9,624
<b>Acct Total</b>	8,012		3,329,349	3,337,361	43,592			3,380,953
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	1,162,334			1,162,334				1,162,334
<b>Acct Total</b>	1,162,334			1,162,334				1,162,334
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X							233,954	233,954
<b>Acct Total</b>							233,954	233,954
<hr/>								
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						3,891		3,891
<b>Acct Total</b>						3,891		3,891

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	118,774			118,774	141,571			260,345
<b>Acct Total</b>	118,774			118,774	141,571			260,345
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 21 \ 22			61	61				61
15- -0404 \ X	2,509,177			2,509,177	5,814			2,514,991
<b>Acct Total</b>	2,509,177		61	2,509,238	5,814			2,515,052
<hr/>								
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	6			6				6
<b>Acct Total</b>	6			6				6
<hr/>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	496,591			496,591				496,591
<b>Acct Total</b>	496,591			496,591				496,591
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	586,315			586,315	5,200			591,515
<b>Acct Total</b>	586,315			586,315	5,200			591,515
<hr/>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	381,985			381,985				381,985
<b>Acct Total</b>	381,985			381,985				381,985
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	88,292			88,292				88,292
<b>Acct Total</b>	88,292			88,292				88,292
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					1,971,747			1,971,747
15- -8306 \ X					26			26
75-15-5041 \ X					17,855			17,855
<b>Acct Total</b>					<b>1,989,628</b>			<b>1,989,628</b>
<hr/>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X					7,400			7,400
<b>Acct Total</b>					<b>7,400</b>			<b>7,400</b>
<hr/>								
<b>Agency Tot</b>	9,281,300	95,925	6,842,499	16,219,724	1,306,011	5,196,984	4,390,639	27,113,363

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
2 16- -0174 21 \ 22			264,274	264,274		58,011		322,285
2 16- -0174 20 \ 22			58,055	58,055		12,744		70,799
2 16- -0174 \ 22			122,137	122,137		26,811		148,948
2 16- -0174 22 \ 23		1,755,077		1,755,077		385,261		2,140,338
1 16- -0184 \ X						3,926		3,926
1 16- -5152 \ X						33,677		33,677
<b>Acct Total</b>		1,755,077	444,466	2,199,543		520,430		2,719,973
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 19 \ 22			268	268				268
12-16-0181 21 \ 22			17,414	17,414				17,414
12-16-0181 20 \ 23		967		967				967
12-16-0181 21 \ 24		2,485		2,485				2,485
16- -0181 19 \ 22			32,669	32,669				32,669
16- -0181 21 \ 22			129,328	129,328				129,328
16- -0181 \ 22			12,138	12,138				12,138
16- -0181 20 \ 23		3,904		3,904				3,904
16- -0181 21 \ 24		43,152		43,152				43,152
16- -0181 22 \ 25		113,000		113,000				113,000
16- -0181 \ X	2,626			2,626				2,626
<b>Acct Total</b>	2,626	163,508	191,817	357,951				357,951
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 21 \ 22			296	296				296
16- -0175 19 \ 22			3,085	3,085				3,085
16- -0175 22 \ 23		405,000		405,000				405,000
<b>Acct Total</b>		405,000	3,381	408,381				408,381



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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 22						412,028		412,028
<b>Acct Total</b>						412,028		412,028
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 21 \ 22			2,177	2,177		34,105		36,282
<sup>2</sup> 16- -0179 \ 22			5,138	5,138		80,497		85,635
<sup>2</sup> 16- -0179 22 \ 23		29,976		29,976		469,618		499,594
<sup>2</sup> 16- -0179 \ X	127,338			127,338	637	2,004,942		2,132,917
<sup>1</sup> 16- -5142 \ X						15,422		15,422
<b>Acct Total</b>	127,338	29,976	7,315	164,629	637	2,604,584		2,769,850
<hr/>								
<b>Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)</b>								
16- -0178 \ X						125,000		125,000
<b>Acct Total</b>						125,000		125,000
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						2,344		2,344
<b>Acct Total</b>						2,344		2,344
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						201		201
16- -1801 \ X						114,850		114,850
<b>Acct Total</b>						115,051		115,051

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 21 \ 22					2,482			2,482
16- -0172 20 \ 22			464	464				464
16- -0172 \ 22			59,416	59,416	1,905			61,321
16- -0172 \ X	5,954			5,954				5,954
<b>Acct Total</b>	5,954		59,880	65,834	4,387			70,221
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							33,957,095	33,957,095
<b>Acct Total</b>							33,957,095	33,957,095
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 20 \ 22						27		27
16- -1700 \ 22						77,776		77,776
16- -1700 22 \ 23						2,542		2,542
16- -1700 \ X						444		444
<b>Acct Total</b>						80,789		80,789
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 21 \ 30						4,696,105		4,696,105
16- -4204 \ X						56,704,026		56,704,026
<b>Acct Total</b>						61,400,131		61,400,131
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 22			49,777	49,777				49,777
16- -0163 21 \ 23		8,720		8,720				8,720
<b>Acct Total</b>		8,720	49,777	58,497				58,497

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					2,438,873			2,438,873
<b>Acct Total</b>					2,438,873			2,438,873
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					210,565			210,565
<b>Acct Total</b>					210,565			210,565
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					64,090			64,090
<b>Acct Total</b>					64,090			64,090
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					27,219			27,219
<b>Acct Total</b>					27,219			27,219
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					15,102			15,102
<b>Acct Total</b>					15,102			15,102
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X					12,819			12,819
16- -8144 \ X					134,638			134,638
<b>Acct Total</b>					147,457			147,457
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							45,771	45,771
16- -8134 \ X							3,310	3,310
<b>Acct Total</b>							49,081	49,081

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 22			84,014	84,014				84,014
16- -0143 21 \ 23		8,341		8,341				8,341
<b>Acct Total</b>		8,341	84,014	92,355				92,355
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						13,553		13,553
<b>Acct Total</b>						13,553		13,553
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 22			52,542	52,542				52,542
<b>Acct Total</b>			52,542	52,542				52,542
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 22			19,073	19,073				19,073
<b>Acct Total</b>			19,073	19,073				19,073
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 22			197,005	197,005	2,226			199,231
16- -0400 20 \ 22			549	549				549
16- -0400 21 \ 23		56,297		56,297				56,297
<b>Acct Total</b>		56,297	197,554	253,851	2,226			256,077

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 22			173,139	173,139	2,012			175,151
16- -1200 21 \ 23		10,356		10,356				10,356
16- -1200 \ X	5			5				5
<b>Acct Total</b>	<b>5</b>	<b>10,356</b>	<b>173,139</b>	<b>183,500</b>	<b>2,012</b>			<b>185,512</b>
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 22			252,724	252,724	8,144			260,868
16- -0200 21 \ 24		13,000		13,000				13,000
16- -0200 20 \ 24		23,556		23,556				23,556
16- -0200 22 \ 26		28,470		28,470				28,470
<b>Acct Total</b>		<b>65,026</b>	<b>252,724</b>	<b>317,750</b>	<b>8,144</b>			<b>325,894</b>
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 21 \ 22						15,378		15,378
16- -0165 20 \ 22						3		3
16- -0165 \ 22						132,134		132,134
16- -0165 21 \ 23						8,531		8,531
16- -0165 22 \ 23						69,893		69,893
16- -0165 20 \ 24						87,198		87,198
16- -0165 22 \ 26						8,281		8,281
16- -0165 20 \ 27						23,671		23,671
16- -0165 \ X						4,091		4,091
16- -8131 \ X						145		145
<b>Acct Total</b>						<b>349,325</b>		<b>349,325</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 22			25,846	25,846				25,846
<b>Acct Total</b>			25,846	25,846				25,846
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 22			35,266	35,266	20			35,285
16- -0106 21 \ 23		9,551		9,551				9,551
16- -0106 \ X	10,464			10,464				10,464
<b>Acct Total</b>	10,464	9,551	35,266	55,281	20			55,300
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 22			73,920	73,920				73,920
<b>Acct Total</b>			73,920	73,920				73,920
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	149			149				149
<b>Acct Total</b>	149			149				149
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 21 \ 22			1,681	1,681				1,681
16- -0162 22 \ 23		16,543		16,543				16,543
<b>Acct Total</b>		16,543	1,681	18,224				18,224
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 21 \ 26		2,007		2,007				2,007
16- -4601 \ X	1			1	233,747			233,748
<b>Acct Total</b>	1	2,007		2,008	233,747			235,755
<b>Agency Tot</b>	146,537	2,530,402	1,672,395	4,349,334	251,173	68,096,427	34,436,290	107,133,223

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						26,238		26,238
<b>Acct Total</b>						26,238		26,238
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 21 \ 22							242,114	242,114
19- -0113 20 \ 22							19,240	19,240
19- -0113 \ 22							2,976,432	2,976,432
19- -0113 22 \ 23							4,236	4,236
19- -0113 22 \ 24							314,410	314,410
19- -0113 \ X							2,596,528	2,596,528
<b>Acct Total</b>							6,154,284	6,154,284
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ 22					11,920			11,920
19- -5713 \ X	1,528,298			1,528,298	16,384			1,544,682
<b>Acct Total</b>	1,528,298			1,528,298	28,304			1,556,602
<hr/>								
<b>Budget Acct: Sudan Claims (014-05-1158)</b>								
19- -1158 \ X			48,157	48,157				48,157
<b>Acct Total</b>			48,157	48,157				48,157
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X		955		955				955
<b>Acct Total</b>		955		955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X		165		165				165
<b>Acct Total</b>		165		165				165

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	207,920			207,920				207,920
19- -0507 \ X	543			543				543
<b>Acct Total</b>	208,463			208,463				208,463
<hr/>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 21 \ 22			10,601	10,601				10,601
19- -0529 \ 22			42,403	42,403	417			42,820
19- -0529 22 \ 23		15,635		15,635				15,635
19- -0529 22 \ 24		4,000		4,000				4,000
19- -0529 \ X	21			21				21
<b>Acct Total</b>	21	19,635	53,004	72,660	417			73,077
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 21 \ 22					159			159
19- -0209 \ X	545,410			545,410	21,758			567,168
<b>Acct Total</b>	545,410			545,410	21,917			567,327
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		29,093		29,093				29,093
19- -0535 20 \ 24		68,476		68,476	765			69,241
19- -0535 21 \ 25		100,435		100,435	5			100,440
19- -0535 22 \ 26		535,555		535,555				535,555
19- -0535 \ X	6,985,121			6,985,121	2,960,304			9,945,425
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	6,985,722	733,559		7,719,281	2,961,074			10,680,355
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 22			4,195	4,195				4,195
<b>Acct Total</b>			4,195	4,195				4,195



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 21 \ 22			18,605	18,605				18,605
19- -0520 22 \ 23		30,840		30,840				30,840
<b>Acct Total</b>		30,840	18,605	49,445				49,445
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	491,757			491,757	1,250			493,006
<b>Acct Total</b>	491,757			491,757	1,250			493,006
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	500			500				500
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 22			12,402	12,402				12,402
<b>Acct Total</b>			12,402	12,402				12,402
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						51,879		51,879
<b>Acct Total</b>						51,879		51,879
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					849,526			849,526
<b>Acct Total</b>					849,526			849,526
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	20			20				20
<b>Acct Total</b>	20			20				20

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						89		89
<b>Acct Total</b>						89		89
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						332,485		332,485
<b>Acct Total</b>						332,485		332,485
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						333		333
19- -8821 \ X						25,225		25,225
19- -8822 \ X						27,599		27,599
<b>Acct Total</b>						53,157		53,157
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 22			397,681	397,681				397,681
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		397,681	403,767				403,767
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 21 \ 22			91,869	91,869				91,869
19- -1124 \ 22			1,498,614	1,498,614				1,498,614
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15		1,590,483	1,590,498				1,590,498
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 22			27,151	27,151	472			27,622
19- -1069 21 \ 22			133	133				133
<b>Acct Total</b>			27,284	27,284	472			27,755

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	200,173			200,173	7,594			207,767
<b>Acct Total</b>	200,173			200,173	7,594			207,767
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 22			10,998	10,998				10,998
19- -1082 \ X	87			87				87
<b>Acct Total</b>	87		10,998	11,085				11,085
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 22			33,565	33,565				33,565
<b>Acct Total</b>			33,565	33,565				33,565
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,132			2,132				2,132
72-19-1030 \ X	807			807				807
75-19-1030 \ X	482			482				482
97-19-1030 \ X	616			616				616
<b>Acct Total</b>	4,072			4,072				4,072

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 18 \ 22			745	745				745
11-19-1031 19 \ 23		15,874		15,874				15,874
11-19-1031 20 \ 24		26,952		26,952				26,952
11-19-1031 21 \ 25		2,146		2,146				2,146
11-19-1031 \ X	434			434				434
16-19-1031 \ X	343			343				343
19- -1031 18 \ 22			2,318	2,318				2,318
19- -1031 19 \ 23		13,500		13,500				13,500
19- -1031 20 \ 24		432,919		432,919				432,919
19- -1031 21 \ 25		1,776,826		1,776,826				1,776,826
19- -1031 22 \ 26		5,941,987		5,941,987				5,941,987
19- -1031 \ X	32,485			32,485				32,485
72-19-1031 21 \ 22			1,201,989	1,201,989				1,201,989
72-19-1031 14 \ 22			253	253				253
72-19-1031 17 \ 22			2,329	2,329				2,329
72-19-1031 18 \ 22			3,233	3,233				3,233
72-19-1031 20 \ 22			284	284				284
72-19-1031 22 \ 23		3,880,000		3,880,000				3,880,000
72-19-1031 19 \ 23		61,703		61,703				61,703
72-19-1031 15 \ 23		749		749				749
72-19-1031 20 \ 24		65,897		65,897				65,897
72-19-1031 16 \ 24		589		589				589
72-19-1031 20 \ 25		120		120				120
72-19-1031 17 \ 25		530		530				530
72-19-1031 21 \ 25		69,261		69,261				69,261
72-19-1031 \ X	85,555			85,555				85,555
75-19-1031 18 \ 22			18,408	18,408				18,408

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
75-19-1031 19 \ 23		98,909		98,909				98,909
75-19-1031 20 \ 24		206,462		206,462				206,462
75-19-1031 21 \ 25		548,576		548,576				548,576
75-19-1031 \ X	7,850			7,850				7,850
95-19-1031 \ X	11			11				11
97-19-1031 18 \ 22			907	907				907
97-19-1031 19 \ 23		6,695		6,695				6,695
97-19-1031 20 \ 24		17,374		17,374				17,374
97-19-1031 21 \ 25		81,057		81,057				81,057
97-19-1031 \ X	1,627			1,627				1,627
<b>Acct Total</b>	<b>128,305</b>	<b>13,248,126</b>	<b>1,230,466</b>	<b>14,606,897</b>				<b>14,606,897</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	3,638,742			3,638,742	4			3,638,745
<b>Acct Total</b>	<b>3,638,742</b>			<b>3,638,742</b>	<b>4</b>			<b>3,638,745</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,200			100,200				100,200
19-11-0040 \ X	1,787,484			1,787,484				1,787,484
<b>Acct Total</b>	<b>1,887,684</b>			<b>1,887,684</b>				<b>1,887,684</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	79,679			79,679				79,679
<b>Acct Total</b>	<b>79,683</b>			<b>79,683</b>				<b>79,683</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 22 \ 24		400,000		400,000				400,000
11- -1022 \ X	1			1				1
19-11-1022 17 \ 22			106,505	106,505				106,505
19-11-1022 21 \ 22			1,085,668	1,085,668	3,510			1,089,178
19-11-1022 22 \ 23		1,290,158		1,290,158	2,251			1,292,409
19-11-1022 18 \ 23		39,552		39,552				39,552
19-11-1022 22 \ 24		30,000		30,000				30,000
19-11-1022 \ X	1,422			1,422				1,422
<b>Acct Total</b>	<b>1,423</b>	<b>1,759,710</b>	<b>1,192,173</b>	<b>2,953,306</b>	<b>5,761</b>			<b>2,959,067</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,909</b>			<b>1,909</b>				<b>1,909</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 21 \ 22			186,026	186,026				186,026
19- -1121 17 \ 22			91	91				91
19- -1121 18 \ 23		490		490				490
19- -1121 22 \ 23		340,700		340,700				340,700
72-19-1121 21 \ 22			97,842	97,842				97,842
<b>Acct Total</b>		<b>341,190</b>	<b>283,959</b>	<b>625,149</b>				<b>625,149</b>
<hr/>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	12,624			12,624				12,624
<b>Acct Total</b>	<b>12,624</b>			<b>12,624</b>				<b>12,624</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	250			250				250
<b>Acct Total</b>	250			250				250
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 22			9,338	9,338				9,338
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1		9,338	9,339				9,339
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X							12,941	12,941
<b>Acct Total</b>							12,941	12,941
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,443			1,443	2,433			3,876
<b>Acct Total</b>	1,467			1,467	2,433			3,900
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	632			632				632
19- -8272 \ X	129			129				129
95- -8276 \ X	451			451				451
<b>Acct Total</b>	1,212			1,212	43			1,255
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	11,239			11,239				11,239
<b>Acct Total</b>	11,239			11,239				11,239
<hr/>								
<b>Agency Tot</b>	15,784,440	16,133,060	4,864,153	36,781,653	3,878,795	467,227	6,167,225	47,294,897



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 22			4,396	4,396				4,396
69- -1730 \ X	68,229			68,229	2,882			71,112
<b>Acct Total</b>	68,229		4,396	72,625	2,882			75,508
<hr/>								
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 22			69,712	69,712	1,241			70,952
69- -0102 21 \ 23					1,375			1,375
69- -0102 \ X	25,816			25,816	224			26,040
<b>Acct Total</b>	25,816		69,712	95,528	2,840			98,367
<hr/>								
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	14,511			14,511				14,511
<b>Acct Total</b>	14,511			14,511				14,511
<hr/>								
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
169- -8634 \ X	15,907			15,907		2,163,186		2,179,093
<b>Acct Total</b>	15,907			15,907		2,163,186		2,179,093
<hr/>								
<b>Budget Acct: Thriving Communities (021-04-0162)</b>								
69- -0162 22 \ 24		25,000		25,000				25,000
<b>Acct Total</b>		25,000		25,000				25,000
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 21 \ 22			5,648	5,648				5,648
69-69-0143 20 \ 22			623,450	623,450				623,450
69- -0143 20 \ 22			4,472	4,472				4,472
69-69-0143 21 \ 22			262,435	262,435				262,435
69-69-0143 21 \ 24		983,727		983,727				983,727
69- -0143 21 \ 24		16,273		16,273				16,273
69- -0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,755,000			1,755,000				1,755,000
<b>Acct Total</b>	<b>1,755,000</b>	<b>2,470,000</b>	<b>896,005</b>	<b>5,121,005</b>				<b>5,121,005</b>
<hr/>								
<b>Budget Acct: Transportation Demonstration Program (021-04-1731)</b>								
69- -1731 \ X	100,000			100,000				100,000
<b>Acct Total</b>	<b>100,000</b>			<b>100,000</b>				<b>100,000</b>
<hr/>								
<b>Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)</b>								
69- -1736 \ X					20,000			20,000
<b>Acct Total</b>					<b>20,000</b>			<b>20,000</b>
<hr/>								
<b>Budget Acct: Safe Streets and Roads for All (021-04-1735)</b>								
69- -1735 \ X	999,998			999,998				999,998
<b>Acct Total</b>	<b>999,998</b>			<b>999,998</b>				<b>999,998</b>
<hr/>								
<b>Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)</b>								
69- -1734 \ X	98,000			98,000				98,000
<b>Acct Total</b>	<b>98,000</b>			<b>98,000</b>				<b>98,000</b>
<hr/>								
<b>Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)</b>								
69- -1733 \ X	196,000			196,000				196,000
<b>Acct Total</b>	<b>196,000</b>			<b>196,000</b>				<b>196,000</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Operational Support (021-04-1732)</b>								
69- -1732 \ X	44,436			44,436				44,436
<b>Acct Total</b>	44,436			44,436				44,436
<hr/>								
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X	829			829	112,627			113,456
<b>Acct Total</b>	829			829	112,627			113,456
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X	271			271				271
<b>Acct Total</b>	271			271				271
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 21 \ 22			1,264	1,264				1,264
69- -0116 22 \ 23		5,000		5,000				5,000
69- -0116 \ X	1,671			1,671				1,671
<b>Acct Total</b>	1,671	5,000	1,264	7,935				7,935
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 21 \ 22			13,750	13,750				13,750
69- -0159 22 \ 23		39,400		39,400				39,400
<b>Acct Total</b>		39,400	13,750	53,150				53,150
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 22			7,385	7,385				7,385
<b>Acct Total</b>			7,385	7,385				7,385

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 21 \ 22			159	159				159
69- -0119 22 \ 23		3,787		3,787				3,787
69- -0119 \ X	2,539			2,539				2,539
<b>Acct Total</b>	2,539	3,787	159	6,485				6,485
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	113			113				113
<b>Acct Total</b>	113			113				113
<b>Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)</b>								
69- -0110 21 \ 23						2,301,377		2,301,377
<b>Acct Total</b>						2,301,377		2,301,377
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X	47,648			47,648	5,908			53,556
<b>Acct Total</b>	47,648			47,648	5,908			53,556
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						35,380		35,380
<b>Acct Total</b>						35,380		35,380
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					169,287			169,287
<b>Acct Total</b>					169,287			169,287
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ X						36,307		36,307
<b>Acct Total</b>						36,307		36,307

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	13,585			13,585				13,585
<b>Acct Total</b>	13,585			13,585				13,585
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 21 \ 22			31,668	31,668	3,054			34,722
69- -1301 22 \ 23		4,315,671		4,315,671	45,603			4,361,274
69- -1301 \ X	52,599			52,599	22,896			75,495
<b>Acct Total</b>	52,599	4,315,671	31,668	4,399,938	71,553			4,471,491
<hr/>								
<b>Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)</b>								
69- -2816 21 \ 22						7,862		7,862
<b>Acct Total</b>						7,862		7,862
<hr/>								
<b>Budget Acct: Facilities and Equipment (021-12-1308)</b>								
69- -1308 22 \ 24						99,855		99,855
69- -1308 \ X						911,811		911,811
<b>Acct Total</b>						1,011,666		1,011,666
<hr/>								
<b>Budget Acct: Grants-in-Aid for Airports (021-12-2819)</b>								
69- -2819 22 \ 24		554,180		554,180				554,180
<b>Acct Total</b>		554,180		554,180				554,180
<hr/>								
<b>Budget Acct: Relief for Airports (021-12-2815)</b>								
69- -2815 21 \ 24						107,618		107,618
<b>Acct Total</b>						107,618		107,618
<hr/>								
<b>Budget Acct: Airport Terminal Program (021-12-1337)</b>								
69- -1337 22 \ 26		998,685		998,685				998,685
<b>Acct Total</b>		998,685		998,685				998,685

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Airport Infrastructure Grants (021-12-1338)</b>								
69- -1338 22 \ 26		2,995,732		2,995,732				2,995,732
<b>Acct Total</b>		2,995,732		2,995,732				2,995,732
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						18,540		18,540
<b>Acct Total</b>						18,540		18,540
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,334,969		2,334,969
<b>Acct Total</b>						2,334,969		2,334,969
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					141,318			141,318
<b>Acct Total</b>					141,318			141,318
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 20 \ 22							41,013	41,013
69- -8106 21 \ 23							306,245	306,245
169- -8106 \ X	3,170,667			3,170,667	1,925	287,914		3,460,506
<b>Acct Total</b>	3,170,667			3,170,667	1,925	287,914	347,258	3,807,764

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 21 \ 22							4,972	4,972
69- -8107 20 \ 22							77,163	77,163
69- -8107 21 \ 23							710,411	710,411
69- -8107 22 \ 23							214,918	214,918
69- -8107 22 \ 24							1,571,331	1,571,331
69- -8107 22 \ 26							362,021	362,021
<sup>1</sup> 69- -8107 \ X	266,864			266,864	98,830	183		365,877
<b>Acct Total</b>	266,864			266,864	98,830	183	2,940,816	3,306,693
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 20 \ 22			15,973	15,973	1,775			17,749
69- -8108 21 \ 23		70,749		70,749	360			71,109
69- -8108 22 \ 24		211,049		211,049	456			211,505
69- -8108 \ X	401			401	284			685
<b>Acct Total</b>	401	281,798	15,973	298,172	2,875			301,048

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X						67,490		67,490
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						708		708
69- -0598 \ X						149		149
69- -0641 \ X						68		68
69- -0644 \ X						8,064		8,064
<b>Acct Total</b>						<b>83,761</b>		<b>83,761</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	67,559			67,559				67,559
14-69-0500 \ X	16,738			16,738				16,738
69- -0500 \ X	2,574,211			2,574,211				2,574,211
96-69-0500 \ X	9,830			9,830				9,830
<b>Acct Total</b>	<b>2,668,338</b>			<b>2,668,338</b>				<b>2,668,338</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	11,815			11,815				11,815
<b>Acct Total</b>	<b>11,815</b>			<b>11,815</b>				<b>11,815</b>
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	<b>1,375</b>			<b>1,375</b>				<b>1,375</b>
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							27,208	27,208
14-69-8083 \ X							515,384	515,384
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							2,319	2,319
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,825	3,825
69-69-8083 \ X							496,912	496,912
1 69- -8083 \ X	901,884			901,884	14,899	37,124,019		38,040,802
96-69-8083 \ X							10,850	10,850
<b>Acct Total</b>	<b>901,884</b>			<b>901,884</b>	<b>14,899</b>	<b>37,124,019</b>	<b>1,058,961</b>	<b>39,099,763</b>
<hr/>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
14-69-0548 21 \ 24		31,748		31,748				31,748
69- -0548 19 \ 22			396,403	396,403				396,403
69- -0548 20 \ 23		755,221		755,221				755,221
69- -0548 21 \ 24		4,906,314		4,906,314				4,906,314
69- -0548 22 \ 25		9,929,662		9,929,662				9,929,662
69- -0548 \ X	1,895,792			1,895,792				1,895,792
89-69-0548 \ X	7,217			7,217				7,217
<b>Acct Total</b>	<b>1,903,009</b>	<b>15,622,945</b>	<b>396,403</b>	<b>17,922,357</b>				<b>17,922,357</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>			<b>4</b>				<b>4</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						16,606		16,606
69- -8264 \ X						2,404		2,404
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						324		324
69- -8632 \ X						7		7
<b>Acct Total</b>						<b>22,722</b>		<b>22,722</b>
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X		302		302				302
69- -8057 \ X		392		392				392
69- -8058 \ X		32,807		32,807				32,807
69-69-8058 \ X		758		758				758
69- -8061 \ X		1,000		1,000				1,000
69- -8382 \ X		7,063		7,063				7,063
<b>Acct Total</b>		<b>42,322</b>		<b>42,322</b>				<b>42,322</b>
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)</b>								
69- -2817 22 \ 25		124,500		124,500				124,500
<b>Acct Total</b>		<b>124,500</b>		<b>124,500</b>				<b>124,500</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)</b>								
69- -2818 22 \ 25		10,000		10,000				10,000
<b>Acct Total</b>		<b>10,000</b>		<b>10,000</b>				<b>10,000</b>
<hr/>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X		9,896		9,896				9,896
<b>Acct Total</b>		<b>9,896</b>		<b>9,896</b>				<b>9,896</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
169- -8158 \ X						591,174		591,174
<b>Acct Total</b>						591,174		591,174
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
169- -8159 \ X	93			93		309,617		309,710
<b>Acct Total</b>	93			93		309,617		309,710
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 22			856	856				856
69- -0650 21 \ 22			15,259	15,259				15,259
69- -0650 22 \ 23		130,787		130,787				130,787
69- -0650 22 \ 25		65,675		65,675				65,675
69- -0650 \ X	115			115	550			665
<b>Acct Total</b>	115	196,462	16,115	212,692	550			213,242
<hr/>								
<b>Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)</b>								
69- -0671 22 \ 25		20,000		20,000				20,000
<b>Acct Total</b>		20,000		20,000				20,000
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						1,546		1,546
<b>Acct Total</b>						1,546		1,546
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Crash Data (021-18-0669)</b>								
69- -0669 22 \ 25		143,075		143,075				143,075
<b>Acct Total</b>		143,075		143,075				143,075
<b>Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)</b>								
69- -0670 22 \ 25		21,323		21,323				21,323
<b>Acct Total</b>		21,323		21,323				21,323
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	45,033			45,033	3,124	101,866		150,023
69- -8362 \ X							414	414
<b>Acct Total</b>	45,033			45,033	3,124	101,866	414	150,437
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							28,584	28,584
<b>Acct Total</b>							28,584	28,584
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 22			84,019	84,019	56			84,074
69- -0700 \ X	63,017			63,017				63,017
<b>Acct Total</b>	63,017		84,019	147,036	56			147,091
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	3,916			3,916				3,916
<b>Acct Total</b>	3,916			3,916				3,916
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	49,592			49,592	619			50,211
<b>Acct Total</b>	49,592			49,592	619			50,211

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	31,469			31,469				31,469
<b>Acct Total</b>	31,469			31,469				31,469
<hr/>								
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	14,000			14,000				14,000
<b>Acct Total</b>	14,000			14,000				14,000
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	31,974			31,974				31,974
<b>Acct Total</b>	31,974			31,974				31,974
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	4,138,908			4,138,908				4,138,908
<b>Acct Total</b>	4,138,908	1,000		4,139,908				4,139,908
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	1,797,468			1,797,468				1,797,468
<b>Acct Total</b>	1,797,468	1,000		1,798,468				1,798,468
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X	53,224			53,224				53,224
<b>Acct Total</b>	53,224			53,224				53,224
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -8552 \ X	29			29				29
<b>Acct Total</b>	29			29				29

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	126			126				126
<b>Acct Total</b>	126			126				126
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	2,711			2,711				2,711
<b>Acct Total</b>	2,711			2,711				2,711
<hr/>								
<b>Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)</b>								
69- -2810 \ X	8,022,955			8,022,955				8,022,955
<b>Acct Total</b>	8,022,955			8,022,955				8,022,955
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	2,476,612			2,476,612				2,476,612
<b>Acct Total</b>	2,476,612			2,476,612				2,476,612
<hr/>								
<b>Budget Acct: Railroad Crossing Elimination Program (021-27-0760)</b>								
69- -0760 \ X	588,000			588,000				588,000
<b>Acct Total</b>	588,000			588,000				588,000
<hr/>								
<b>Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)</b>								
69- -0759 \ X	246,410			246,410				246,410
<b>Acct Total</b>	246,410			246,410				246,410
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 21 \ 22			988	988	6			994
69- -1120 \ X	312			312				312
<b>Acct Total</b>	312		988	1,300	6			1,306

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	648			648				648
<b>Acct Total</b>	648			648				648
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	157,549			157,549				157,549
<b>Acct Total</b>	157,549			157,549				157,549
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X	6,787			6,787	1,722			8,509
<b>Acct Total</b>	6,787			6,787	1,722			8,509
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 19 \ 22			200,605	200,605				200,605
69- -1134 20 \ 23		147,249		147,249				147,249
69- -1134 21 \ 24		649,844		649,844				649,844
69- -1134 \ X	4,914,165			4,914,165				4,914,165
<b>Acct Total</b>	4,914,165	797,093	200,605	5,911,863				5,911,863
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	6,641			6,641	1,883			8,524
<b>Acct Total</b>	6,641			6,641	1,883			8,524
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	336,652			336,652	5,249			341,902
<b>Acct Total</b>	336,652			336,652	5,249			341,902

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 21 \ 22			1,000	1,000				1,000
69- -1142 22 \ 23		7,500		7,500				7,500
69- -1142 \ X	866			866				866
<b>Acct Total</b>	<b>866</b>	<b>7,500</b>	<b>1,000</b>	<b>9,366</b>				<b>9,366</b>
<hr/>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 21 \ 24		6,105,279		6,105,279				6,105,279
69- -2812 \ X	4,466,628			4,466,628				4,466,628
<b>Acct Total</b>	<b>4,466,628</b>	<b>6,105,279</b>		<b>10,571,907</b>				<b>10,571,907</b>
<hr/>								
<b>Budget Acct: Ferry Service for Rural Communities (021-36-1146)</b>								
69- -1146 \ X	199,980			199,980				199,980
<b>Acct Total</b>	<b>199,980</b>			<b>199,980</b>				<b>199,980</b>
<hr/>								
<b>Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)</b>								
69- -1144 \ X	49,995			49,995				49,995
<b>Acct Total</b>	<b>49,995</b>			<b>49,995</b>				<b>49,995</b>
<hr/>								
<b>Budget Acct: All Stations Accessibility Program (021-36-1145)</b>								
69- -1145 \ X	349,965			349,965				349,965
<b>Acct Total</b>	<b>349,965</b>			<b>349,965</b>				<b>349,965</b>
<hr/>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X	14,852			14,852				14,852
<b>Acct Total</b>	<b>14,852</b>			<b>14,852</b>				<b>14,852</b>
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						24,819,880		24,819,880
<b>Acct Total</b>						<b>24,819,880</b>		<b>24,819,880</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Great Lakes St. Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						49,397		49,397
<b>Acct Total</b>						49,397		49,397
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 22			11,838	11,838				11,838
69- -1400 21 \ 23		2,664		2,664				2,664
69- -1400 22 \ 24		4,500		4,500				4,500
<b>Acct Total</b>		7,164	11,838	19,002				19,002
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 22			18,992	18,992				18,992
69- -1401 20 \ 22			1,368	1,368				1,368
69- -1401 21 \ 23		7,619		7,619				7,619
69- -1401 22 \ 24		11,920		11,920				11,920
69- -1401 \ X	615			615	289			904
<b>Acct Total</b>	615	19,539	20,360	40,514	289			40,803
<hr/>								
<b>Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)</b>								
69- -1402 22 \ 32		198,879		198,879				198,879
<b>Acct Total</b>		198,879		198,879				198,879
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 20 \ 22			6,769	6,769	7			6,776
69- -5172 21 \ 23		31,659		31,659	6			31,665
69- -5172 22 \ 24		125,832		125,832				125,832
69- -5172 \ X	470			470	282			753
<b>Acct Total</b>	<b>470</b>	<b>157,491</b>	<b>6,769</b>	<b>164,730</b>	<b>295</b>			<b>165,026</b>
<hr/>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						26,729		26,729
<b>Acct Total</b>						<b>26,729</b>		<b>26,729</b>
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 22			36,581	36,581	204			36,785
69- -0130 \ X	11,195			11,195				11,195
<b>Acct Total</b>	<b>11,195</b>		<b>36,581</b>	<b>47,776</b>	<b>204</b>			<b>47,980</b>
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 21 \ 22			3,402	3,402	31			3,432
69- -1750 \ 22			28,496	28,496				28,496
69- -1750 22 \ 23		47,249		47,249				47,249
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	121,755			121,755	28,877			150,632
<b>Acct Total</b>	<b>121,755</b>	<b>72,249</b>	<b>31,898</b>	<b>225,902</b>	<b>28,908</b>			<b>254,809</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 21 \ 22			1,170	1,170				1,170
69- -1712 22 \ 26		2,400		2,400				2,400
69- -1712 \ X	137,606			137,606				137,606
<b>Acct Total</b>	137,606	2,400	1,170	141,176				141,176
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	21,749			21,749				21,749
<b>Acct Total</b>	21,749			21,749				21,749
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	56,358			56,358				56,358
<b>Acct Total</b>	56,358			56,358				56,358
<hr/>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X	69,530			69,530				69,530
<b>Acct Total</b>	69,530			69,530				69,530
<hr/>								
<b>Budget Acct: Cable Security Fleet (021-70-1717)</b>								
69- -1717 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000			10,000				10,000
<hr/>								
<b>Budget Acct: Tanker Security Program (021-70-1718)</b>								
69- -1718 \ X	60,000			60,000				60,000
<b>Acct Total</b>	60,000			60,000				60,000
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 22					14,286			14,286
69- -1710 \ X	864			864	232,708			233,572
<b>Acct Total</b>	864			864	246,994			247,858

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X	16,040			16,040	23,134			39,174
<b>Acct Total</b>	16,040			16,040	23,134			39,174
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X	51,681			51,681				51,681
<b>Acct Total</b>	51,681			51,681				51,681
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X	1,558			1,558	314			1,872
<b>Acct Total</b>	1,558			1,558	314			1,872
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							35,520	35,520
<b>Acct Total</b>							35,520	35,520
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 22 \ 32		449,962		449,962				449,962
69- -1713 \ X	725,550			725,550				725,550
<b>Acct Total</b>	725,550	449,962		1,175,512				1,175,512
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						6,346		6,346
69- -8547 \ X						4		4
<b>Acct Total</b>						6,350		6,350
<b>Agency Tot</b>	41,789,883	35,647,114	1,848,058	79,285,055	938,291	46,642,183	29,231,433	156,096,963

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 22			67,167	67,167	4,052			71,220
20- -0101 21 \ 22			7,216	7,216				7,216
20- -0101 22 \ 23		86,101		86,101				86,101
20- -0101 18 \ 23					416			416
20- -0101 \ X	3,215			3,215				3,215
<b>Acct Total</b>	<b>3,215</b>	<b>86,101</b>	<b>74,383</b>	<b>163,699</b>	<b>4,468</b>			<b>168,168</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 21 \ 22			4,840	4,840				4,840
20- -1804 \ 22			58,522	58,522	3,744			62,266
20- -1804 22 \ 23		44,988		44,988				44,988
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>	<b>44,988</b>	<b>63,362</b>	<b>108,561</b>	<b>3,744</b>			<b>112,305</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 20 \ 22			7,054	7,054				7,054
20- -1855 21 \ 23		6,135		6,135				6,135
20- -1855 22 \ 24		78,638		78,638				78,638
<b>Acct Total</b>		<b>84,773</b>	<b>7,054</b>	<b>91,827</b>				<b>91,827</b>
<b>Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 20 \ 22			631	631				631
20- -0115 21 \ 23		2,161		2,161				2,161
20- -0115 22 \ 24		2,901		2,901				2,901
20- -0115 \ X	24			24				24
<b>Acct Total</b>	<b>24</b>	<b>5,062</b>	<b>631</b>	<b>5,717</b>				<b>5,717</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 21 \ 22			1,994	1,994				1,994
20- -0106 \ 22			13,263	13,263	856			14,119
20- -0106 22 \ 23		2,800		2,800				2,800
20- -0106 21 \ 25		1,994		1,994				1,994
20- -0106 21 \ 27		2,914		2,914				2,914
20- -0106 \ X	26,077			26,077	742			26,819
<b>Acct Total</b>	<b>26,077</b>	<b>7,708</b>	<b>15,257</b>	<b>49,042</b>	<b>1,598</b>			<b>50,640</b>
<hr/>								
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	27,586			27,586				27,586
<b>Acct Total</b>	<b>27,586</b>			<b>27,586</b>				<b>27,586</b>
<hr/>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 21 \ 22			1,710	1,710				1,710
20- -0119 \ 22			53,476	53,476	554			54,029
20- -0119 21 \ 23		3,221		3,221				3,221
20- -0119 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		<b>8,221</b>	<b>55,186</b>	<b>63,407</b>	<b>554</b>			<b>63,960</b>
<hr/>								
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,490		2,490
<b>Acct Total</b>						<b>2,490</b>		<b>2,490</b>
<hr/>								
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,210,956		1,210,956
<b>Acct Total</b>						<b>1,210,956</b>		<b>1,210,956</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						39,960		39,960
<b>Acct Total</b>						39,960		39,960
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						422,635		422,635
<b>Acct Total</b>						422,635		422,635
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					401,333			401,333
<b>Acct Total</b>					401,333			401,333
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						38,041,586		38,041,586
<b>Acct Total</b>						38,041,586		38,041,586
<hr/>								
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>								
20- -1889 20 \ 26						228,718		228,718
<b>Acct Total</b>						228,718		228,718
<hr/>								
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>								
20- -0158 \ X						458,261		458,261
20- -1894 \ X						347,062		347,062
<b>Acct Total</b>						805,323		805,323
<hr/>								
<b>Budget Acct: Transportation Services Economic Relief (015-05-0156)</b>								
20- -0156 \ X						16,534		16,534
<b>Acct Total</b>						16,534		16,534
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Coronavirus Relief Fund (015-05-1892)</b>								
20- -1892 21 \ 25					48,266			48,266
20- -1892 \ X					13,199			13,199
20- -1896 \ X					138,000			138,000
20- -1897 21 \ 23					1,000,000			1,000,000
<b>Acct Total</b>					<b>1,199,465</b>			<b>1,199,465</b>
<hr/>								
<b>Budget Acct: Emergency Rental Assistance (015-05-0150)</b>								
20- -0150 21 \ 22					21,480			21,480
20- -0150 21 \ 27					5,770,398			5,770,398
<b>Acct Total</b>					<b>5,791,878</b>			<b>5,791,878</b>
<hr/>								
<b>Budget Acct: Homeowner Assistance Fund (015-05-0124)</b>								
20- -0124 21 \ 25					29,822			29,822
<b>Acct Total</b>					<b>29,822</b>			<b>29,822</b>
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 \ X					9,417,767			9,417,767
<b>Acct Total</b>					<b>9,417,767</b>			<b>9,417,767</b>
<hr/>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X					9,251			9,251
<b>Acct Total</b>					<b>9,251</b>			<b>9,251</b>
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
20- -1881 \ 22							9,721	9,721
20- -1881 21 \ 22							7,229	7,229
20- -1881 22 \ 23							260,980	260,980
<sup>1</sup> 20- -1881 \ X	4,342			4,342		1,741		6,083
<b>Acct Total</b>	<b>4,342</b>			<b>4,342</b>		<b>1,741</b>	<b>277,930</b>	<b>284,013</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)</b>								
20- -0160 \ X					1,748,049			1,748,049
<b>Acct Total</b>					1,748,049			1,748,049
<hr/>								
<b>Budget Acct: Emergency Capital Investment Fund (015-05-0161)</b>								
20- -0161 \ X					6,979,528			6,979,528
<b>Acct Total</b>					6,979,528			6,979,528
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	786,671			786,671				786,671
<b>Acct Total</b>	786,671			786,671				786,671
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 22					6,439			6,439
<b>Acct Total</b>					6,439			6,439
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X					91,003			91,003
<b>Acct Total</b>					91,003			91,003
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 22			5,728	5,728				5,728
20- -0133 \ X	11,842			11,842				11,842
<b>Acct Total</b>	11,842		5,728	17,570				17,570
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X					1,446			1,446
<b>Acct Total</b>					1,446			1,446

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28						13		13
20- -0146 18 \ 28						57,464		57,464
<b>Acct Total</b>						57,477		57,477
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						254,051,000		254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 22						226		226
<b>Acct Total</b>						226		226
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X		1,518		1,518				1,518
<b>Acct Total</b>		1,518		1,518				1,518
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 \ 22			57,591	57,591	2,745			60,335
20- -0173 20 \ 22			1,595	1,595				1,595
20- -0173 21 \ 23		4,818		4,818				4,818
20- -0173 22 \ 23		13,355		13,355				13,355
20- -0173 22 \ 24		45,000		45,000				45,000
<b>Acct Total</b>		63,173	59,186	122,359	2,745			125,103

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>							
20- -0520	\	22				152,399	152,399
20- -0520	20	\	22			1,002	1,002
20- -0520	21	\	22			9,506	9,506
20- -0520	21	\	23			8,000	8,000
20- -0520	22	\	24			8,000	8,000
20- -0520	\	X				36,292	36,292
20- -1801	\	X				15	15
<b>Acct Total</b>						215,214	215,214
<hr/>							
<b>Budget Acct: Debt Collection Fund (015-12-5445)</b>							
20- -5445	\	X			146,329		146,329
<b>Acct Total</b>						146,329	146,329
<hr/>							
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>							
20- -0562	\	X			92,823		92,823
<b>Acct Total</b>						92,823	92,823
<hr/>							
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>							
20- -5581	\	X			86,000		86,000
<b>Acct Total</b>						86,000	86,000
<hr/>							
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>							
20- -1884	\	X			346,795		346,795
<b>Acct Total</b>						346,795	346,795
<hr/>							
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>							
20- -1710	\	X			1,711		1,711
<b>Acct Total</b>						1,711	1,711

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>							
20-	-1802	\ X			324,406		324,406
<b>Acct Total</b>					324,406		324,406
<hr/>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20-	-1740	\ X			876,310		876,310
20-	-1741	\ X			91,607		91,607
20-	-1742	\ X			442		442
20-	-1743	\ X			47,976		47,976
<b>Acct Total</b>					1,016,335		1,016,335
<hr/>							
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>							
20-	-5680	\ X			4,830		4,830
<b>Acct Total</b>					4,830		4,830
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20-	-5688	\ X			108,623		108,623
<b>Acct Total</b>					108,623		108,623
<hr/>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20-	-4109	\ X			4,298		4,298
<b>Acct Total</b>					4,298		4,298
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20-	-8207	\ X			199		199
20-	-8209	\ X			549		549
<b>Acct Total</b>					748		748
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20-	-8625	\ X			1,295,592		1,295,592
<b>Acct Total</b>					1,295,592		1,295,592

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						4,254,891		4,254,891
<b>Acct Total</b>						4,254,891		4,254,891
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 \ 22			40,677	40,677	2,706			43,383
20- -1008 21 \ 22			1,225	1,225				1,225
20- -1008 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		5,000	41,902	46,902	2,706			49,608
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X						362,990		362,990
<b>Acct Total</b>						362,990		362,990
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X	7			7	1,273,266			1,273,273
<b>Acct Total</b>	7			7	1,273,266			1,273,273
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 21 \ 22			37,090	37,090				37,090
20- -0912 \ 22			878,603	878,603	15,069			893,672
20- -0912 21 \ 23		22,790		22,790				22,790
20- -0912 22 \ 23		47,942		47,942				47,942
20- -0912 \ X	50			50				50
<b>Acct Total</b>	50	70,732	915,693	986,475	15,069			1,001,544

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 22			1,883,953	1,883,953	17,535			1,901,488
20- -0913 21 \ 22			188,492	188,492				188,492
20- -0913 22 \ 23		269,793		269,793				269,793
20- -0913 \ X	1,212			1,212				1,212
<b>Acct Total</b>	<b>1,212</b>	<b>269,793</b>	<b>2,072,445</b>	<b>2,343,450</b>	<b>17,535</b>			<b>2,360,985</b>
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 20 \ 22			1,012	1,012				1,012
20- -0919 21 \ 22			47,985	47,985				47,985
20- -0919 \ 22			1,160,073	1,160,073	32,995			1,193,068
20- -0919 22 \ 23		75,000		75,000				75,000
20- -0919 21 \ 23		410,980		410,980				410,980
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 \ X	181,009			181,009				181,009
<b>Acct Total</b>	<b>181,009</b>	<b>486,980</b>	<b>1,209,070</b>	<b>1,877,059</b>	<b>32,995</b>			<b>1,910,054</b>
<hr/>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 20 \ 22			27	27				27
20- -0921 21 \ 23		348,653		348,653				348,653
20- -0921 22 \ 24		147,450		147,450				147,450
20- -0921 \ X	632			632				632
<b>Acct Total</b>	<b>632</b>	<b>496,103</b>	<b>27</b>	<b>496,762</b>				<b>496,762</b>
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						932,686		932,686
<b>Acct Total</b>						<b>932,686</b>		<b>932,686</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906	\	X			14,921,067			14,921,067
<b>Acct Total</b>					14,921,067			14,921,067
<hr/>								
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905	\	X			15,378,163			15,378,163
<b>Acct Total</b>					15,378,163			15,378,163
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922	\	X			61,364,769			61,364,769
<b>Acct Total</b>					61,364,769			61,364,769
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X			8,105			8,105
<b>Acct Total</b>					8,105			8,105
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936	\	X			6,105,201			6,105,201
<b>Acct Total</b>					6,105,201			6,105,201
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X			333			333
75-20-0951	\	X			30			30
<b>Acct Total</b>					363			363
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X			2,867,368			2,867,368
<b>Acct Total</b>					2,867,368			2,867,368
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)</b>								
20- -0943 \ X					833,360			833,360
<b>Acct Total</b>					833,360			833,360
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932 \ X					1,404,965			1,404,965
<b>Acct Total</b>					1,404,965			1,404,965
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948 \ X					12,959			12,959
<b>Acct Total</b>					12,959			12,959
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947 \ X					11,982			11,982
<b>Acct Total</b>					11,982			11,982
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946 \ X					191,499			191,499
<b>Acct Total</b>					191,499			191,499
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X					15,522			15,522
<b>Acct Total</b>					15,522			15,522
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X					19,918,722			19,918,722
75-20-0949 \ X					20,395,473			20,395,473
<b>Acct Total</b>					40,314,195			40,314,195



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							164,200	164,200
<b>Acct Total</b>							164,200	164,200
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X					73,998			73,998
20- -5622 \ X					164,080			164,080
<b>Acct Total</b>					238,078			238,078
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						8		8
<b>Acct Total</b>						8		8
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						6,659		6,659
<b>Acct Total</b>						6,659		6,659
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X					1,549,359			1,549,359
<b>Acct Total</b>					1,549,359			1,549,359
<hr/>								
<b>Agency Tot</b>	1,044,396	1,628,634	4,519,924	7,192,954	2,119,003	473,992,983	657,344	483,962,283

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 22			18,688,560	18,688,560	67,300			18,755,860
36- -0160 21 \ 22			317,798	317,798				317,798
36- -0160 22 \ 23		1,041,894		1,041,894				1,041,894
36- -0160 \ X	3,597,974			3,597,974				3,597,974
<b>Acct Total</b>	<b>3,597,974</b>	<b>1,041,894</b>	<b>19,006,358</b>	<b>23,646,226</b>	<b>67,300</b>			<b>23,713,526</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 21 \ 22			296,218	296,218				296,218
<sup>1</sup> 36- -0140 19 \ 22			6,617	6,617				6,617
<sup>2</sup> 36- -0140 \ 22			6,321,021	6,321,021		263,376		6,584,396
<sup>2</sup> 36- -0140 22 \ 23		1,028,175		1,028,175		42,841		1,071,016
<sup>1</sup> 36- -0140 \ X	694,017			694,017		113,919		807,936
<b>Acct Total</b>	<b>694,017</b>	<b>1,028,175</b>	<b>6,623,856</b>	<b>8,346,048</b>		<b>420,136</b>		<b>8,766,183</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 21 \ 22			72,745	72,745				72,745
36- -0152 \ 22			3,113,690	3,113,690	44,120			3,157,811
36- -0152 22 \ 23		135,360		135,360				135,360
36- -0152 \ X	8,761			8,761				8,761
<b>Acct Total</b>	<b>8,761</b>	<b>135,360</b>	<b>3,186,435</b>	<b>3,330,556</b>	<b>44,120</b>			<b>3,374,677</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	53,402			53,402				53,402
97-36-0165 \ X	53,126			53,126				53,126
<b>Acct Total</b>	<b>106,528</b>			<b>106,528</b>				<b>106,528</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 21 \ 22			156,048	156,048				156,048
36- -0162 18 \ 22			39,845	39,845				39,845
36- -0162 \ 22			2,440,494	2,440,494	5,814			2,446,308
36- -0162 22 \ 23		253,190		253,190				253,190
36- -0162 \ X	453,515			453,515	10,952			464,467
<b>Acct Total</b>	<b>453,515</b>	<b>253,190</b>	<b>2,636,387</b>	<b>3,343,092</b>	<b>16,766</b>			<b>3,359,858</b>
<b>Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)</b>								
36- -0173 21 \ 23						9,145,667		9,145,667
<b>Acct Total</b>						<b>9,145,667</b>		<b>9,145,667</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 21 \ 22			12,216	12,216	6,564			18,780
36- -0161 22 \ 23		475,315		475,315	6,191			481,506
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 \ X					7,022			7,022
<b>Acct Total</b>		<b>487,815</b>	<b>12,216</b>	<b>500,031</b>	<b>19,777</b>			<b>519,808</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 22			154,745	154,745	336			155,081
36- -0169 22 \ 23		5,126		5,126	118			5,244
36- -0169 \ X	3,374			3,374				3,374
<b>Acct Total</b>	<b>3,374</b>	<b>5,126</b>	<b>154,745</b>	<b>163,245</b>	<b>454</b>			<b>163,699</b>
<b>Budget Acct: Medical Care Collections Fund (029-15-5287)</b>								
36- -5287 \ X	51,693			51,693				51,693
<b>Acct Total</b>	<b>51,693</b>			<b>51,693</b>				<b>51,693</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						84,490		84,490
<b>Acct Total</b>						84,490		84,490
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						130,653		130,653
<b>Acct Total</b>						130,653		130,653
<hr/>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						280,343		280,343
<b>Acct Total</b>						280,343		280,343
<hr/>								
<b>Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)</b>								
36- -0131 21 \ 22						54,046		54,046
<b>Acct Total</b>						54,046		54,046
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						60,821,516		60,821,516
<b>Acct Total</b>						60,821,516		60,821,516
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						12,358,666		12,358,666
<b>Acct Total</b>						12,358,666		12,358,666
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						40,233		40,233
<b>Acct Total</b>						40,233		40,233
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X		55,609		55,609				55,609
<b>Acct Total</b>		55,609		55,609				55,609

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 21 \ 22			109,000	109,000				109,000
36- -0151 \ 22			1,123,622	1,123,622	1,715,625			2,839,248
36- -0151 21 \ 23		253,817		253,817				253,817
36- -0151 \ X	52			52				52
<b>Acct Total</b>	<b>52</b>	<b>253,817</b>	<b>1,232,622</b>	<b>1,486,491</b>	<b>1,715,625</b>			<b>3,202,117</b>
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						59,661		59,661
<b>Acct Total</b>						<b>59,661</b>		<b>59,661</b>
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						31,023		31,023
<b>Acct Total</b>						<b>31,023</b>		<b>31,023</b>
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						2,959,747		2,959,747
<b>Acct Total</b>						<b>2,959,747</b>		<b>2,959,747</b>
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 22						150,466		150,466
<b>Acct Total</b>						<b>150,466</b>		<b>150,466</b>
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 22						2		2
36- -1120 \ 22						1,266		1,266
36- -1120 \ X						2,256		2,256
<b>Acct Total</b>						<b>3,524</b>		<b>3,524</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						53,705		53,705
<b>Acct Total</b>						53,705		53,705
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						683,076		683,076
<b>Acct Total</b>						683,076		683,076
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 18 \ 22			12,851	12,851				12,851
36- -0110 17 \ 22			139	139				139
36- -0110 19 \ 23		150,307		150,307				150,307
36- -0110 18 \ 23		121		121				121
36- -0110 20 \ 24		260,616		260,616				260,616
36- -0110 18 \ 24		96,626		96,626				96,626
36- -0110 21 \ 25		291,608		291,608				291,608
36- -0110 22 \ 26		775,926		775,926				775,926
36- -0110 \ X	2,664,336			2,664,336				2,664,336
<b>Acct Total</b>	2,664,336	1,575,204	12,990	4,252,530				4,252,530
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 18 \ 22			20,826	20,826				20,826
36- -0111 19 \ 23		33,732		33,732				33,732
36- -0111 20 \ 24		43,875		43,875				43,875
36- -0111 21 \ 25		57,837		57,837				57,837
36- -0111 22 \ 26		388,293		388,293				388,293
36- -0111 \ X	166,769			166,769				166,769
<b>Acct Total</b>	166,769	523,737	20,826	711,332				711,332

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	260,773			260,773				260,773
<b>Acct Total</b>	260,773			260,773				260,773
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	52,910			52,910				52,910
<b>Acct Total</b>	52,910			52,910				52,910
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 22			133,280	133,280	117,492			250,772
36- -0142 21 \ 22			6,324	6,324				6,324
36- -0142 \ X					1,178			1,178
36- -4018 \ X					3,666			3,666
<b>Acct Total</b>			139,604	139,604	122,336			261,940
<hr/>								
<b>Budget Acct: Asset Infrastructure Review Commission (029-40-1130)</b>								
36- -1130 22 \ 23		5,000		5,000				5,000
<b>Acct Total</b>		5,000		5,000				5,000
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 21 \ 22			700	700				700
36- -1122 \ 22			89,983	89,983				89,983
36- -1122 21 \ 23		6,255		6,255				6,255
<b>Acct Total</b>		6,255	90,683	96,938				96,938
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 22			81,647	81,647	72			81,719
36- -0170 21 \ 22			5,852	5,852				5,852
36- -0170 \ X	5,971			5,971				5,971
<b>Acct Total</b>	5,971		87,499	93,470	72			93,542

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 21 \ 22			24,152	24,152				24,152
36- -0167 \ 22			1,775,898	1,775,898	74,009			1,849,907
36- -0167 22 \ 23		156,095		156,095				156,095
36- -0167 \ X	352,543			352,543				352,543
<b>Acct Total</b>	352,543	156,095	1,800,050	2,308,688	74,009			2,382,697
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 20 \ 22			15,325	15,325				15,325
36- -1123 21 \ 23		353,680		353,680				353,680
36- -1123 22 \ 24		2,091,550		2,091,550				2,091,550
<b>Acct Total</b>		2,445,230	15,325	2,460,555				2,460,555
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 22			149,141	149,141	2,723			151,865
36- -0129 21 \ 22			6,600	6,600				6,600
36- -0129 \ X	47			47				47
36- -5392 \ X	731			731				731
36- -8129 \ X	1,404			1,404				1,404
<b>Acct Total</b>	2,182		155,741	157,923	2,723			160,647
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						1,344,115		1,344,115
<b>Acct Total</b>						1,344,115		1,344,115
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					870,860			870,860
<b>Acct Total</b>					870,860			870,860



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)</b>								
36- -1124 \ X	48,133			48,133				48,133
<b>Acct Total</b>	48,133			48,133				48,133
<hr/>								
<b>Agency Tot</b>	8,525,140	7,916,898	35,175,337	51,617,375	2,934,042	88,467,077	153,990	143,172,486
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 22 \ 23		2,315		2,315				2,315
96- -3132 \ X	151			151				151
<b>Acct Total</b>	151	2,315		2,466				2,466
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)</b>								
96- -3139 21 \ 22			47	47				47
96- -3139 22 \ 23		1,169		1,169				1,169
96- -3139 \ X	91,402			91,402				91,402
<b>Acct Total</b>	91,402	1,169	47	92,618				92,618
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	34,265,741			34,265,741	3,413,562			37,679,303
<b>Acct Total</b>	34,265,741			34,265,741	3,413,562			37,679,303
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	4,666,176			4,666,176	122,274			4,788,450
<b>Acct Total</b>	4,666,176			4,666,176	122,274			4,788,450
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	2,497,195			2,497,195	1,385			2,498,580
<b>Acct Total</b>	2,497,195			2,497,195	1,385			2,498,580
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	1,801,077			1,801,077	237,239			2,038,316
<b>Acct Total</b>	1,801,077			1,801,077	237,239			2,038,316
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	504,171			504,171	27,119			531,291
<b>Acct Total</b>	504,171			504,171	27,119			531,291

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Corps of Engineers--Civil Works</b>							
<b>Bureau: Corps of Engineers--Civil Works</b>							
<b>Budget Acct: Regulatory Program (202-00-3126)</b>							
96- -3126 21 \ 22			1,822	1,822	5,487		7,309
96- -3126 22 \ 23		88,439		88,439	6,680		95,119
96- -3126 22 \ 26		160,000		160,000			160,000
96- -3126 \ X	1,447			1,447	23		1,470
<b>Acct Total</b>	<b>1,447</b>	<b>248,439</b>	<b>1,822</b>	<b>251,708</b>	<b>12,190</b>		<b>263,898</b>
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>							
96- -3130 \ X	284,363			284,363	1,254		285,616
<b>Acct Total</b>	<b>284,363</b>			<b>284,363</b>	<b>1,254</b>		<b>285,616</b>
<b>Budget Acct: Expenses (202-00-3124)</b>							
96- -3124 21 \ 22			2,189	2,189	1,172		3,361
96- -3124 22 \ 23		76,003		76,003	210		76,213
96- -3124 \ X	77,858			77,858			77,858
<b>Acct Total</b>	<b>77,858</b>	<b>76,003</b>	<b>2,189</b>	<b>156,050</b>	<b>1,382</b>		<b>157,432</b>
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>							
96- -3128 \ X					4		4
<b>Acct Total</b>					<b>4</b>		<b>4</b>
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>							
96- -5066 \ X					190		190
96- -5090 \ X					15,469		15,469
96- -5125 \ X					40,473		40,473
<b>Acct Total</b>					<b>56,132</b>		<b>56,132</b>
<b>Budget Acct: Revolving Fund (202-00-4902)</b>							
96- -4902 \ X					293,005		293,005
<b>Acct Total</b>					<b>293,005</b>		<b>293,005</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						4,526		4,526
<b>Acct Total</b>						4,526		4,526
<hr/>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						2,668		2,668
<b>Acct Total</b>						2,668		2,668
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,489,583		1,489,583
<b>Acct Total</b>						1,489,583		1,489,583
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						417,047		417,047
<b>Acct Total</b>						417,047		417,047
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						7,827		7,827
<b>Acct Total</b>						7,827		7,827
<hr/>								
<b>Agency Tot</b>	44,189,581	327,926	4,058	44,521,565	3,816,405	2,270,792		50,608,762

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						145,889,757		145,889,757
<b>Acct Total</b>						145,889,757		145,889,757
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						25,089,949		25,089,949
<b>Acct Total</b>						25,089,949		25,089,949
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						69,539		69,539
<b>Acct Total</b>						69,539		69,539
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	92,853			92,853				92,853
<b>Acct Total</b>	92,853			92,853				92,853
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	56			56				56
<b>Acct Total</b>	56			56				56
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,254		1,254
<b>Acct Total</b>						1,254		1,254
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 21 \ 22			2,100	2,100				2,100
84- -8522 22 \ 23		13,648		13,648				13,648
84- -8522 \ X	33,147			33,147				33,147
<b>Acct Total</b>	<b>33,147</b>	<b>13,648</b>	<b>2,100</b>	<b>48,895</b>				<b>48,895</b>
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 22			28,695	28,695				28,695
21- -1805 20 \ 22			1,081	1,081				1,081
21- -1805 21 \ 23		3,423		3,423				3,423
21- -1805 22 \ 24		15,000		15,000				15,000
21- -1805 \ X	3,031			3,031	93			3,124
<b>Acct Total</b>	<b>3,031</b>	<b>18,423</b>	<b>29,776</b>	<b>51,230</b>	<b>93</b>			<b>51,323</b>
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	244,965			244,965				244,965
<b>Acct Total</b>	<b>244,965</b>			<b>244,965</b>				<b>244,965</b>
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,345			1,345				1,345
<b>Acct Total</b>	<b>1,345</b>			<b>1,345</b>				<b>1,345</b>
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X						1,889		1,889
21- -5095 \ X						2,637		2,637
21- -5285 \ X						45,871		45,871
57- -5095 \ X						3,654		3,654
<b>Acct Total</b>						<b>54,051</b>		<b>54,051</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 22			11,021	11,021	238			11,259
90- -0400 21 \ 25		1,838		1,838				1,838
<b>Acct Total</b>		1,838	11,021	12,859	238			13,097
<b>Agency Tot</b>	375,397	33,909	42,897	452,203	331	171,104,550		171,557,084

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 21 \ 22			3,536	3,536				3,536
68- -0112 22 \ 23		22,038		22,038				22,038
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	64,152			64,152				64,152
<b>Acct Total</b>	<b>64,152</b>	<b>22,163</b>	<b>3,536</b>	<b>89,851</b>				<b>89,851</b>
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 21 \ 22			40,169	40,169	1,794			41,962
68- -0107 22 \ 23		400,463		400,463	5,859			406,322
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	<b>135</b>	<b>400,463</b>	<b>40,169</b>	<b>440,767</b>	<b>7,653</b>			<b>448,419</b>
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 21 \ 22			84,925	84,925	21,852			106,778
68- -0108 22 \ 23		1,557,184		1,557,184	24,410			1,581,594
68- -0108 22 \ 26		24,790		24,790				24,790
68- -0108 \ X	335,622			335,622	89			335,711
<b>Acct Total</b>	<b>335,622</b>	<b>1,581,974</b>	<b>84,925</b>	<b>2,002,521</b>	<b>46,351</b>			<b>2,048,873</b>
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	40,950			40,950				40,950
<b>Acct Total</b>	<b>40,950</b>			<b>40,950</b>				<b>40,950</b>
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	14,912,971			14,912,971				14,912,971
<b>Acct Total</b>	<b>14,912,971</b>			<b>14,912,971</b>				<b>14,912,971</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 21 \ 22			108	108				108
68- -0254 22 \ 23		2,538		2,538				2,538
68- -0254 \ X	213,364			213,364				213,364
<b>Acct Total</b>	213,364	2,538	108	216,010				216,010
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	15,600			15,600				15,600
<b>Acct Total</b>	15,600			15,600				15,600
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						33,719		33,719
<b>Acct Total</b>						33,719		33,719
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	22,160			22,160				22,160
<b>Acct Total</b>	22,160			22,160				22,160
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						1,626		1,626
<b>Acct Total</b>						1,626		1,626
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					129,022			129,022
<b>Acct Total</b>					129,022			129,022
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68- -8145 22 \ 23						20,011		20,011
68-68-8145 \ X						7,272,896		7,272,896
75-68-8145 \ X						600		600
<b>Acct Total</b>						7,293,507		7,293,507

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	84,976			84,976				84,976
<b>Acct Total</b>	84,976			84,976				84,976
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	16,068			16,068	45,838			61,906
<b>Acct Total</b>	16,068			16,068	45,838			61,906
<hr/>								
<b>Agency Tot</b>	15,705,998	2,007,138	128,738	17,841,874	228,864	35,345	7,293,507	25,399,590

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 22			169	169				169
11- -0110 21 \ 22			133	133				133
11- -0110 \ 22			25,484	25,484	399			25,883
<b>Acct Total</b>			25,786	25,786	399			26,185
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 22			5,682	5,682	2,124			7,806
11- -4263 \ X					25			25
<b>Acct Total</b>			5,682	5,682	2,149			7,831
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	3,565			3,565	543			4,108
<b>Acct Total</b>	3,565			3,565	543			4,108
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 22			172	172				172
11- -1454 \ 22			1,955	1,955	784			2,739
<b>Acct Total</b>			2,127	2,127	784			2,911
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 22			1,809	1,809	20			1,829
<b>Acct Total</b>			1,809	1,809	20			1,829
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 22			2,123	2,123				2,123
<b>Acct Total</b>			2,123	2,123				2,123

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					489			489
<b>Acct Total</b>					489			489
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 21 \ 22			238	238				238
11- -2000 \ 22			3,809	3,809	249			4,058
11- -2000 \ X	2			2				2
<b>Acct Total</b>	2		4,047	4,049	249			4,298
<hr/>								
<b>Bureau: Office of the National Cyber Director</b>								
<b>Budget Acct: Salaries and Expenses (100-37-1800)</b>								
11- -1800 \ 22			18,731	18,731				18,731
<b>Acct Total</b>			18,731	18,731				18,731
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 22			52,845	52,845				52,845
11- -0038 \ X	18,557			18,557				18,557
<b>Acct Total</b>	18,557		52,845	71,402				71,402
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 22			47,026	47,026	953			47,979
<b>Acct Total</b>			47,026	47,026	953			47,979
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 22			5,641	5,641	3,000			8,641
11- -1457 \ X	73			73	6			79
11- -8240 \ X	35			35				35
<b>Acct Total</b>	108		5,641	5,749	3,006			8,755
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 22			3,566	3,566	325			3,891
11- -2600 \ X					461			461
<b>Acct Total</b>			3,566	3,566	786			4,352
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 22			1,461	1,461				1,461
<b>Acct Total</b>			1,461	1,461				1,461
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 22			20,450	20,450	566			21,016
11- -0400 20 \ 23		32,122		32,122				32,122
11- -0400 \ X	1,576			1,576				1,576
<b>Acct Total</b>	1,576	32,122	20,450	54,148	566			54,714
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 22			8,642	8,642				8,642
11- -8581 20 \ 23		24,652		24,652				24,652
<b>Acct Total</b>		24,652	8,642	33,294				33,294
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 21 \ 22			744	744				744
11- -0037 22 \ 23		1,000		1,000				1,000
<b>Acct Total</b>		1,000	744	1,744				1,744
<hr/>								
<b>Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)</b>								
11- -1751 \ 22			1,373	1,373				1,373
<b>Acct Total</b>			1,373	1,373				1,373
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	656			656				656
<b>Acct Total</b>	656			656				656
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ 22					2,487			2,487
11- -0036 21 \ 24		168,675		168,675				168,675
11- -0036 \ X	16,845			16,845	12,042			28,887
<b>Acct Total</b>	16,845	168,675		185,520	14,529			200,049
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						3,390		3,390
<b>Acct Total</b>						3,390		3,390
<hr/>								
<b>Agency Tot</b>	41,309	226,449	202,053	469,811	24,473	3,390		497,674

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	583,421			583,421	12,040,704			12,624,125
<b>Acct Total</b>	583,421			583,421	12,040,704			12,624,125
<hr/>								
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X	35,672			35,672				35,672
<b>Acct Total</b>	35,672			35,672				35,672
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 22						8,999		8,999
<b>Acct Total</b>						8,999		8,999
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 22						5,198		5,198
<b>Acct Total</b>						5,198		5,198
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 21 \ 25						13,554		13,554
47- -4534 \ X						4,696,559		4,696,559
<b>Acct Total</b>						4,710,113		4,710,113

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 21 \ 25		837,796		837,796				837,796
47- -0616 \ X	95,110			95,110	30,248			125,358
<b>Acct Total</b>	95,110	837,796		932,906	30,248			963,154
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 22			30,522	30,522	704			31,226
47- -0401 21 \ 22					4,485			4,485
<b>Acct Total</b>			30,522	30,522	5,189			35,711
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 22			24,508	24,508	1,738			26,246
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		24,508	28,280	1,738			30,018
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 22			2,704	2,704	49			2,753
47- -0610 21 \ 22			2	2				2
47- -0610 22 \ 23		1,214		1,214				1,214
<b>Acct Total</b>		1,214	2,706	3,920	49			3,969
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 22			25,710	25,710	228			25,938
47- -0108 \ X	2,940			2,940				2,940
<b>Acct Total</b>	2,940		25,710	28,650	228			28,878
<hr/>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 22			1,819	1,819				1,819
<b>Acct Total</b>			1,819	1,819				1,819



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 20 \ 22						1,136		1,136
47- -5381 21 \ 23						10,133		10,133
<b>Acct Total</b>						11,269		11,269
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 21 \ 24		125,700		125,700				125,700
47- -4549 21 \ 25		3,164		3,164				3,164
47- -4549 \ X	30,968			30,968	4,932			35,900
<b>Acct Total</b>	30,968	128,864		159,832	4,932			164,764
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 21 \ 25		7,403		7,403				7,403
47- -4540 \ X	76,092			76,092	293,467			369,559
<b>Acct Total</b>	76,092	7,403		83,495	293,467			376,962
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<b>Agency Tot</b>	839,356	975,277	85,265	1,899,898	12,376,555	4,735,861		19,012,314

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	3,630,494			3,630,494	1,502			3,631,996
<b>Acct Total</b>	3,630,494			3,630,494	1,502			3,631,996
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 17 \ 22			18,757	18,757				18,757
19-72-1037 20 \ 22			27	27				27
19-72-1037 21 \ 22			346,361	346,361				346,361
19-72-1037 18 \ 23		463		463				463
19-72-1037 19 \ 24		119		119				119
19-72-1037 \ X	9,222			9,222	2,882			12,104
72- -1037 20 \ 22			126,062	126,062				126,062
72- -1037 18 \ 22			389	389				389
72- -1037 17 \ 22			56,705	56,705				56,705
72- -1037 21 \ 22			3,333,273	3,333,273				3,333,273
72- -1037 22 \ 23		4,099,000		4,099,000				4,099,000
72- -1037 19 \ 23		9,533		9,533				9,533
72- -1037 18 \ 23		3,347		3,347	4,388			7,734
72- -1037 15 \ 23		7		7				7
72- -1037 22 \ 24		8,792,000		8,792,000				8,792,000
72- -1037 19 \ 24		658		658				658
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		1,892		1,892				1,892
72- -1037 \ X	8,759			8,759				8,759
75-72-1037 21 \ 22			28,806	28,806				28,806
97-72-1037 21 \ 22			8,080	8,080				8,080
<b>Acct Total</b>	17,981	12,907,041	3,918,460	16,843,482	7,270			16,850,751

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546
<hr/>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 22			2,635,424	2,635,424				2,635,424
11- -1082 21 \ 22			1,618,000	1,618,000				1,618,000
11- -1082 22 \ 24	4,000,000			4,000,000				4,000,000
17-11-1082 18 \ 22			233	233				233
19-11-1082 \ 22			3,778	3,778				3,778
19-11-1082 19 \ 23		1		1				1
19-11-1082 20 \ 24		732		732				732
57-11-1082 18 \ 22			110	110				110
97-11-1082 \ 22			1,809	1,809				1,809
97-11-1082 18 \ 22			6	6				6
97-11-1082 22 \ 24		650,000		650,000				650,000
97-11-1082 20 \ 25		80,801		80,801				80,801
97-11-1082 21 \ 25		10,500		10,500				10,500
<b>Acct Total</b>		4,742,034	4,259,360	9,001,394				9,001,394

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 22			11,592	11,592				11,592
11- -1081 21 \ 22			1,736	1,736				1,736
11- -1081 18 \ 22			534	534				534
11- -1081 22 \ 23		500		500				500
11- -1081 \ X	8,796			8,796				8,796
17-11-1081 \ X	145			145				145
21-11-1081 21 \ 22			1,974	1,974				1,974
21-11-1081 18 \ 22			1,116	1,116				1,116
21-11-1081 \ X	1,928			1,928				1,928
57-11-1081 21 \ 22			2,051	2,051				2,051
57-11-1081 18 \ 22			712	712				712
97-11-1081 21 \ 22			109	109				109
97-11-1081 18 \ 22			1,454	1,454				1,454
97-11-1081 \ 22			4,829	4,829				4,829
97-11-1081 \ X	21			21				21
<b>Acct Total</b>	<b>10,890</b>	<b>500</b>	<b>26,107</b>	<b>37,497</b>				<b>37,497</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 22 \ 23		5,691		5,691				5,691
19-11-1032 \ 22			210,743	210,743				210,743
19-11-1032 21 \ 22			149,834	149,834				149,834
19-11-1032 17 \ 22			12,492	12,492				12,492
19-11-1032 18 \ 22			4,689	4,689				4,689
19-11-1032 18 \ 23		10,796		10,796				10,796
19-11-1032 22 \ 23		210,108		210,108				210,108
19-11-1032 19 \ 23		4,909		4,909				4,909
19-11-1032 19 \ 24		2,910		2,910				2,910
19-11-1032 \ X	97			97	3,979			4,076
<b>Acct Total</b>	<b>97</b>	<b>234,414</b>	<b>377,758</b>	<b>612,269</b>	<b>3,979</b>			<b>616,248</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 22 \ 23		799,378		799,378				799,378
11- -1075 22 \ 24		100,000		100,000				100,000
11- -1075 \ X	97			97				97
19-11-1075 17 \ 22			49,809	49,809				49,809
19-11-1075 21 \ 22			520,311	520,311				520,311
19-11-1075 22 \ 23		63,057		63,057				63,057
19-11-1075 18 \ 23		27,373		27,373				27,373
19-11-1075 19 \ 24		740		740				740
19-11-1075 \ X	192,968			192,968	23,949			216,917
<b>Acct Total</b>	<b>193,065</b>	<b>990,548</b>	<b>570,120</b>	<b>1,753,733</b>	<b>23,949</b>			<b>1,777,682</b>
<hr/>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X		16,983		16,983				16,983
97-11-1041 \ X		9,594		9,594				9,594
<b>Acct Total</b>		26,577		26,577				26,577
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Clean Technology Fund Program Account (184-10-0080)</b>								
20- -0080 \ X		125,000		125,000				125,000
<b>Acct Total</b>		125,000		125,000				125,000
<hr/>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
20- -1475 \ X		155,000		155,000				155,000
<b>Acct Total</b>		155,000		155,000				155,000
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
20- -0077 21 \ 22			13,200	13,200				13,200
20- -0077 \ X		7,663,368		7,663,368				7,663,368
20- -0078 \ X		1		1				1
<b>Acct Total</b>		7,663,369	13,200	7,676,569				7,676,569
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
20- -0072 \ X		3,797,783		3,797,783				3,797,783
<b>Acct Total</b>		3,797,783		3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
20- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		748,096		748,096				748,096
<hr/>								
<b>Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)</b>								
20- -0088 \ X		500,000		500,000				500,000
<b>Acct Total</b>		500,000		500,000				500,000

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 16 \ 22					2,465			2,465
20- -1045 17 \ 22					1,413			1,413
20- -1045 20 \ 22					47			47
20- -1045 18 \ 22					279			279
20- -1045 18 \ 23					259			259
20- -1045 18 \ 24					2,512			2,512
20- -1045 15 \ 24					1,493			1,493
20- -1045 20 \ 25					4,503			4,503
20- -1045 19 \ 25					3,373			3,373
20- -1045 \ X	47,345			47,345	184			47,528
<b>Acct Total</b>	<b>47,345</b>			<b>47,345</b>	<b>16,528</b>			<b>63,872</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 22			423,000	423,000				423,000
<b>Acct Total</b>			<b>423,000</b>	<b>423,000</b>				<b>423,000</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
20- -0091 22 \ 23		52,000		52,000				52,000
20- -0091 21 \ 23		15,000		15,000				15,000
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 \ X	189,729			189,729				189,729
<b>Acct Total</b>	<b>189,729</b>	<b>82,000</b>		<b>271,729</b>				<b>271,729</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 21 \ 22			18,302	18,302				18,302
19-72-1021 \ X	216			216				216
72- -1021 17 \ 22			8,812	8,812				8,812
72- -1021 18 \ 22			5,115	5,115				5,115
72- -1021 20 \ 22			59	59				59
72- -1021 21 \ 22			2,052,002	2,052,002				2,052,002
72- -1021 22 \ 23		4,140,494		4,140,494				4,140,494
72- -1021 15 \ 23		164		164				164
72- -1021 19 \ 23		21,478		21,478				21,478
72- -1021 18 \ 23		7,037		7,037				7,037
72- -1021 16 \ 24		127		127				127
72- -1021 19 \ 24		13,008		13,008				13,008
72- -1021 20 \ 24		48,574		48,574				48,574
72- -1021 20 \ 25		302		302				302
72- -1021 21 \ 25		55,000		55,000				55,000
72- -1021 \ X	8,236			8,236	1,127			9,363
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>14,141</b>	<b>4,286,184</b>	<b>2,084,290</b>	<b>6,384,615</b>	<b>1,127</b>			<b>6,385,742</b>
<hr/>								
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,334			33,334	4,971			38,305
<b>Acct Total</b>	<b>33,334</b>			<b>33,334</b>	<b>4,971</b>			<b>38,305</b>



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	10,216			10,216	226,527			236,743
<b>Acct Total</b>	10,216			10,216	226,527			236,743
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,334			4,334				4,334
<b>Acct Total</b>	4,809			4,809				4,809
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 21 \ 22			183,172	183,172				183,172
19-72-0306 17 \ 22			3,110	3,110				3,110
19-72-0306 22 \ 23		225		225				225
19-72-0306 18 \ 23		1,500		1,500				1,500
19-72-0306 \ X	2			2				2
72- -0306 21 \ 22			218,040	218,040				218,040
72- -0306 18 \ 22			5,366	5,366				5,366
72- -0306 17 \ 22			1,623	1,623				1,623
72- -0306 22 \ 23		499,225		499,225				499,225
72- -0306 18 \ 23		1,757		1,757				1,757
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 19 \ 24		700		700				700
72- -0306 22 \ 24		741,000		741,000				741,000
72- -0306 17 \ 25		15		15				15
72- -0306 20 \ 25		2,069		2,069				2,069
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	1,256,491	411,311	1,667,911				1,667,911

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
<b>Acct Total</b>	959			959				959
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,871			3,871				3,871
<b>Acct Total</b>	4,930			4,930				4,930
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	9,475,706			9,475,706	1,949			9,477,656
72- -1040 \ X	82			82				82
<b>Acct Total</b>	9,475,788			9,475,788	1,949			9,477,738
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 21 \ 22			27,542	27,542				27,542
72- -1000 \ 22			899,700	899,700	102,810			1,002,511
72- -1000 20 \ 22			26,964	26,964				26,964
72- -1000 22 \ 24		38,644		38,644				38,644
72- -1000 \ X	8,269			8,269	439			8,708
<b>Acct Total</b>	8,269	38,644	954,206	1,001,119	103,249			1,104,369
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	251,668			251,668	45			251,712
<b>Acct Total</b>	251,668			251,668	45			251,712
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	161,546			161,546	367			161,913
<b>Acct Total</b>	161,546			161,546	367			161,913

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,151			1,151				1,151
<b>Acct Total</b>	1,151			1,151				1,151
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 21 \ 22			860	860				860
72- -1007 \ 22			39,348	39,348	3,274			42,622
72- -1007 22 \ 24		4,000		4,000				4,000
72- -1007 \ X	952			952				952
<b>Acct Total</b>	952	4,000	40,208	45,160	3,274			48,434
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						16,203		16,203
<b>Acct Total</b>						16,203		16,203
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					34,813			34,813
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	34,813			34,859
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						6,830		6,830
<b>Acct Total</b>						6,830		6,830

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,663		2,663
72- -8824 \ X						28,488		28,488
<b>Acct Total</b>						31,151		31,151
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 21 \ 22			16,861	16,861				16,861
11- -1001 18 \ 22					688			688
11- -1001 17 \ 22			5,271	5,271				5,271
11- -1001 22 \ 23		60,667		60,667				60,667
11- -1001 20 \ 24					9,895			9,895
11- -1001 \ X	476			476				476
<b>Acct Total</b>	476	60,667	22,132	83,275	10,583			93,858

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)</b>								
77- -4483 18 \ 22					688			688
77- -4483 19 \ 22					2,262			2,262
<sup>1</sup> 77- -4483 20 \ 22			4,983	4,983				4,983
<sup>1</sup> 77- -4483 21 \ 23		198,253		198,253				198,253
77- -4483 18 \ 23					466			466
77- -4483 18 \ 24							6,057	6,057
77- -4483 22 \ 24							621,654	621,654
<sup>1</sup> 77- -4483 20 \ 24		1,000		1,000				1,000
<sup>1</sup> 77- -4483 21 \ 25		1,000		1,000				1,000
77- -4483 22 \ 26							1,000	1,000
77- -4483 20 \ 26							809	809
<sup>1</sup> 77- -4483 \ X	19,656			19,656	13	6,325,159		6,344,828
<b>Acct Total</b>	<b>19,656</b>	<b>200,253</b>	<b>4,983</b>	<b>224,892</b>	<b>3,429</b>	<b>6,325,159</b>	<b>629,520</b>	<b>7,183,000</b>
<b>Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)</b>								
<sup>1</sup> 77- -0110 20 \ 22			23,143	23,143				23,143
<sup>1</sup> 77- -0110 21 \ 23		14,521		14,521				14,521
77- -0110 22 \ 24							17,901	17,901
77- -0110 \ X							133	133
<b>Acct Total</b>		<b>14,521</b>	<b>23,143</b>	<b>37,664</b>			<b>18,034</b>	<b>55,698</b>
<b>Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)</b>								
77- -0111 21 \ 22			46	46				46
77- -0111 22 \ 23		1,716		1,716				1,716
<b>Acct Total</b>		<b>1,716</b>	<b>46</b>	<b>1,762</b>				<b>1,762</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						5,254		5,254
<b>Acct Total</b>						5,254		5,254
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						225,000		225,000
<b>Acct Total</b>						225,000		225,000
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 21 \ 22			59,712	59,712	434			60,146
11- -0100 20 \ 22			18,708	18,708				18,708
11- -0100 22 \ 23		185,919		185,919	12,122			198,041
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	185,919	78,420	264,349	12,556			276,905
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	3,403			3,403				3,403
11- -8345 \ X	55			55				55
<b>Acct Total</b>	<b>3,458</b>			<b>3,458</b>				<b>3,458</b>
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
95- -3100 21 \ 22			415	415				415
95- -3100 18 \ 23					58			58
95- -3100 22 \ 23		20,735		20,735				20,735
95- -3100 \ X					9,117			9,117
95- -8243 \ X	686			686				686
<b>Acct Total</b>	<b>686</b>	<b>20,735</b>	<b>415</b>	<b>21,836</b>	<b>9,175</b>			<b>31,011</b>
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
95- -0700 21 \ 22			700	700				700
95- -0700 22 \ 23		22,438		22,438				22,438
95- -0700 \ X	152			152	297			449
<b>Acct Total</b>	<b>152</b>	<b>22,438</b>	<b>700</b>	<b>23,290</b>	<b>297</b>			<b>23,587</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
95- -8239 \ X						7,003		7,003
<b>Acct Total</b>						<b>7,003</b>		<b>7,003</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)</b>								
20- -1699 22 \ 32	102,000			102,000				102,000
<b>Acct Total</b>	<b>102,000</b>			<b>102,000</b>				<b>102,000</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	167,513			167,513				167,513
97-11-4116 20 \ 22			118,928	118,928				118,928
97-11-4116 21 \ 23		106,227		106,227				106,227
97-11-4116 22 \ 24		268		268				268
97-11-4116 \ X	83,923			83,923				83,923
<b>Acct Total</b>	251,436	106,495	118,928	476,859				476,859
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X					209,554,220			209,554,220
<b>Acct Total</b>					209,554,220			209,554,220
<hr/>								
<b>Agency Tot</b>	27,358,804	25,256,600	13,326,787	65,942,191	465,590	216,175,794	647,554	283,231,128



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 21 \ 22			160,534	160,534				160,534
80- -0120 22 \ 23		3,823,424		3,823,424				3,823,424
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>3,823,424</b>	<b>160,534</b>	<b>3,984,082</b>				<b>3,984,082</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 21 \ 22			1,725	1,725				1,725
80- -0126 22 \ 23		414,299		414,299				414,299
<b>Acct Total</b>		<b>414,299</b>	<b>1,725</b>	<b>416,024</b>				<b>416,024</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 21 \ 22			2,108	2,108				2,108
80- -0131 22 \ 23		463,870		463,870				463,870
<b>Acct Total</b>		<b>463,870</b>	<b>2,108</b>	<b>465,978</b>				<b>465,978</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 21 \ 22			18,399	18,399				18,399
80- -0124 22 \ 23		2,563,405		2,563,405				2,563,405
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>2,563,405</b>	<b>18,399</b>	<b>2,581,857</b>				<b>2,581,857</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 21 \ 22			139	139				139
80- -0128 22 \ 23		98,740		98,740				98,740
<b>Acct Total</b>		<b>98,740</b>	<b>139</b>	<b>98,879</b>				<b>98,879</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 21 \ 22			5,728	5,728	60,648			66,376
80- -0122 20 \ 22			449	449	26,814			27,264
80- -0122 21 \ 23		5,971		5,971	246,882			252,854
80- -0122 22 \ 23		1,258,452		1,258,452	132,245			1,390,697
80- -0122 22 \ 24		13,799		13,799	161,761			175,560
80- -0122 \ X	134			134	91,047			91,181
<b>Acct Total</b>	<b>134</b>	<b>1,278,222</b>	<b>6,177</b>	<b>1,284,533</b>	<b>719,397</b>			<b>2,003,932</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 18 \ 22			168	168				168
80- -0130 17 \ 22			2,527	2,527				2,527
80- -0130 19 \ 23		209		209				209
80- -0130 18 \ 23		8,648		8,648				8,648
80- -0130 20 \ 24		1,746		1,746				1,746
80- -0130 19 \ 24		29,460		29,460				29,460
80- -0130 21 \ 25		6,770		6,770				6,770
80- -0130 20 \ 25		44,457		44,457				44,457
80- -0130 21 \ 26		107,633		107,633				107,633
80- -0130 22 \ 26		11,977		11,977				11,977
80- -0130 22 \ 27		340,976		340,976				340,976
80- -0130 \ X	252,587			252,587				252,587
<b>Acct Total</b>	<b>252,587</b>	<b>551,876</b>	<b>2,695</b>	<b>807,158</b>				<b>807,158</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 21 \ 22			113,206	113,206				113,206
80- -0115 22 \ 23		1,951,687		1,951,687				1,951,687
80- -0115 \ X	920			920				920
<b>Acct Total</b>	920	1,951,687	113,206	2,065,813				2,065,813
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 \ 22			17,785	17,785	259			18,044
80- -0109 21 \ 22			14	14				14
80- -0109 22 \ 23		392		392				392
<b>Acct Total</b>		392	17,799	18,191	259			18,450
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					98,054			98,054
<b>Acct Total</b>					98,054			98,054
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						64		64
80- -8978 \ X						210		210
80- -8980 \ X						2,740		2,740
<b>Acct Total</b>						3,014		3,014
<b>Agency Tot</b>	253,818	11,145,915	322,782	11,722,515	817,710	3,014		12,543,241

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 21 \ 22			71,734	71,734	17,306			89,040
49- -0100 22 \ 23		4,902,708		4,902,708	13,857			4,916,565
49- -0100 \ X	104,477			104,477				104,477
<b>Acct Total</b>	104,477	4,902,708	71,734	5,078,919	31,163			5,110,082
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 21 \ 22			36,096	36,096				36,096
49- -0551 \ X	418,863			418,863				418,863
<b>Acct Total</b>	418,863		36,096	454,959				454,959
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 22			179,721	179,721	1,068			180,790
<b>Acct Total</b>			179,721	179,721	1,068			180,790
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 22			2,116	2,116				2,116
<b>Acct Total</b>			2,116	2,116				2,116
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 22			8,119	8,119	35			8,154
49- -0300 22 \ 23		400		400				400
<b>Acct Total</b>		400	8,119	8,519	35			8,554
<b>Budget Acct: STEM Education (422-00-0106)</b>								
<sup>1</sup> 49- -0106 21 \ 22						15,739		15,739
49- -0106 22 \ 23							765,502	765,502
49- -0106 \ X							6,235	6,235
49- -5176 \ X							150,214	150,214
<b>Acct Total</b>						15,739	921,951	937,690

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						13,588		13,588
<b>Acct Total</b>						13,588		13,588
<hr/>								
<b>Agency Tot</b>	523,340	4,903,108	297,786	5,724,234	32,266	29,327	921,951	6,707,779
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)</b>								
24- -0813 \ X						69,259		69,259
<b>Acct Total</b>						69,259		69,259
<hr/>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 22			177,075	177,075	67,033			244,108
24- -0100 21 \ 22					364			364
24- -0100 21 \ 25		3,650		3,650				3,650
24- -0100 \ X	10,641			10,641	6,610			17,252
24- -0600 \ X					4,391			4,391
<b>Acct Total</b>	10,641	3,650	177,075	191,366	78,398			269,765
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 22			12,395	12,395				12,395
<b>Acct Total</b>			12,395	12,395				12,395
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						5,123,414		5,123,414
<b>Acct Total</b>						5,123,414		5,123,414
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						11,282		11,282
<b>Acct Total</b>						11,282		11,282
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 22						22,967,500		22,967,500
<b>Acct Total</b>						22,967,500		22,967,500
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						57,347		57,347
<b>Acct Total</b>						57,347		57,347

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X					1,485,082			1,485,082
<b>Acct Total</b>					1,485,082			1,485,082
<hr/>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X					412,077			412,077
<b>Acct Total</b>					412,077			412,077
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							33,670,069	33,670,069
<b>Acct Total</b>							33,670,069	33,670,069
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X					49,034,765			49,034,765
<b>Acct Total</b>					49,034,765			49,034,765
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X					11,287,422			11,287,422
<sup>1</sup> 24- -8445 \ X					2,389			2,389
<b>Acct Total</b>					11,289,811			11,289,811
<hr/>								
<b>Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)</b>								
24- -0806 21 \ 22					202,514			202,514
<b>Acct Total</b>					202,514			202,514
<hr/>								
<b>Agency Tot</b>	10,641	3,650	189,470	203,761	78,398	90,653,051	33,670,069	124,605,280

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 \ X						885,970		885,970
<b>Acct Total</b>						885,970		885,970
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 22			258,233	258,233	22			258,256
73- -0100 21 \ 22			4,003	4,003	555			4,558
73- -0100 22 \ 23		6,100		6,100	555			6,655
73- -0100 \ X	1,295,709			1,295,709	18,839			1,314,548
73- -8466 \ X	166			166				166
<b>Acct Total</b>	1,295,875	6,100	262,236	1,564,211	19,971			1,584,183
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 22			7,967	7,967				7,967
73- -0200 \ X	44,071			44,071	174			44,245
<b>Acct Total</b>	44,071		7,967	52,038	174			52,212
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	7,930			7,930				7,930
<b>Acct Total</b>	7,930			7,930				7,930
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 21 \ 22			62,085	62,085				62,085
73- -0400 22 \ 23		201,004		201,004				201,004
73- -0400 \ X	34,034			34,034				34,034
<b>Acct Total</b>	34,034	201,004	62,085	297,123				297,123
<hr/>								
<b>Budget Acct: Shuttered Venue Operators (028-00-0700)</b>								
73- -0700 \ X						1,691,202		1,691,202
<b>Acct Total</b>						1,691,202		1,691,202



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Restaurant Revitalization Fund (028-00-0800)</b>								
73- -0800 \ X						179,984		179,984
<b>Acct Total</b>						179,984		179,984
<hr/>								
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 19 \ 22			16	16				16
73- -1161 20 \ 23		2,094		2,094				2,094
73- -1161 21 \ 24		6,000		6,000				6,000
<b>Acct Total</b>		8,094	16	8,110				8,110
<hr/>								
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X	109,906			109,906				109,906
73- -4268 \ X	15,672			15,672				15,672
<b>Acct Total</b>	125,578			125,578				125,578
<hr/>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	32,959			32,959		3,262,971		3,295,930
<b>Acct Total</b>	32,959			32,959		3,262,971		3,295,930
<hr/>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						2,269		2,269
<b>Acct Total</b>						2,269		2,269
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ 22							910,820	910,820
73- -1152 \ X							786,440	786,440
<b>Acct Total</b>							1,697,260	1,697,260
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						941		941
<b>Acct Total</b>						941		941

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Agency Tot</b>	1,540,447	215,198	332,304	2,087,949	20,145	6,023,337	1,697,260	9,828,692

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 22						9,324		9,324
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						22,146		22,146
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,932		1,932
<b>Acct Total</b>						1,932		1,932
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 20 \ 22							9	9
28- -0406 21 \ 23							4,949	4,949
28- -0406 22 \ 24							78,999	78,999
<sup>1</sup> 28- -0406 \ X	12,863,177			12,863,177	658,335	15,949,961		29,471,472
<b>Acct Total</b>	12,863,177			12,863,177	658,335	15,949,961	83,957	29,555,429
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 22			42,622	42,622	150			42,772
28- -0400 22 \ 23		6,750		6,750				6,750
28- -0400 \ X	2,000			2,000				2,000
<b>Acct Total</b>	2,000	6,750	42,622	51,372	150			51,522
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							6,960	6,960
<b>Acct Total</b>							6,960	6,960

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							6,263,072	6,263,072
28-28-8007 \ X							54,184	54,184
<b>Acct Total</b>							6,317,256	6,317,256
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 22			3,952,591	3,952,591	104,040			4,056,630
28- -8704 22 \ 23		926,752		926,752				926,752
28- -8704 \ X	382,716			382,716	16,475			399,191
<b>Acct Total</b>	382,716	926,752	3,952,591	5,262,059	120,515			5,382,573
<hr/>								
<b>Agency Tot</b>	13,247,893	933,502	3,995,213	18,176,608	779,000	15,988,942	6,408,173	41,352,721
<hr/>								
<b>Agency: 400 Years of African-American History Commission</b>								
<b>Bureau: 400 Years of African-American History Commission</b>								
<b>Budget Acct: 400 Years of African-American History Commission (247-00-5721)</b>								
48- -5721 \ 22						2,418		2,418
<b>Acct Total</b>						2,418		2,418
<hr/>								
<b>Agency Tot</b>						2,418		2,418
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 22			4,741	4,741				4,741
<b>Acct Total</b>			4,741	4,741				4,741
<hr/>								
<b>Agency Tot</b>			4,741	4,741				4,741

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 21 \ 22			362	362				362
95- -1700 22 \ 23		1,148		1,148				1,148
95- -1700 \ X					186			186
<b>Acct Total</b>		1,148	362	1,510	186			1,696
<b>Agency Tot</b>		1,148	362	1,510	186			1,696
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 22			3,254	3,254	43			3,297
95- -2300 21 \ 22					413			413
95- -2300 22 \ 23					929			929
95- -8298 \ X	10			10				10
<b>Acct Total</b>	10		3,254	3,264	1,385			4,649
<b>Agency Tot</b>	10		3,254	3,264	1,385			4,649
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 21 \ 22			474	474				474
48- -2987 22 \ 23		200		200				200
<b>Acct Total</b>		200	474	674				674
<b>Agency Tot</b>		200	474	674				674

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		559		559				559
13-46-0200 \ X		3,884		3,884				3,884
46- -0200 \ X		440,898		440,898	1,130			442,028
69-46-0200 \ X		1,368		1,368				1,368
86-46-0200 \ X		5,692		5,692				5,692
<b>Acct Total</b>		452,401		452,401	1,130			453,531
<hr/>								
<b>Agency Tot</b>		452,401		452,401	1,130			453,531
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						3,419		3,419
95- -8281 \ X						31,329		31,329
<b>Acct Total</b>						34,748		34,748
<hr/>								
<b>Agency Tot</b>						34,748		34,748
<hr/>								
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						230,571		230,571
<b>Acct Total</b>						230,571		230,571
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						724,554		724,554
<b>Acct Total</b>						724,554		724,554
<hr/>								
<b>Agency Tot</b>						955,125		955,125
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 22						514,000		514,000
<b>Acct Total</b>						514,000		514,000
<hr/>								
<b>Agency Tot</b>						514,000		514,000
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 22			6,484	6,484				6,484
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		6,484	7,328				7,328
<hr/>								
<b>Agency Tot</b>	844		6,484	7,328				7,328
<hr/>								
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 22			1,184	1,184				1,184
95- -2600 \ X					216			216
<b>Acct Total</b>			1,184	1,184	216			1,400
<hr/>								
<b>Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)</b>								
95- -2602 \ 22			1,093	1,093				1,093
<b>Acct Total</b>			1,093	1,093				1,093
<hr/>								
<b>Agency Tot</b>			2,277	2,277	216			2,493
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 22			5,334	5,334				5,334
<b>Acct Total</b>			5,334	5,334				5,334
<hr/>								
<b>Agency Tot</b>			5,334	5,334				5,334
<hr/>								
<b>Agency: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Bureau: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Budget Acct: Salaries and Expenses (256-00-1760)</b>								
48- -1760 20 \ 22			1,341	1,341				1,341
<b>Acct Total</b>			1,341	1,341				1,341
<hr/>								
<b>Agency Tot</b>			1,341	1,341				1,341
<hr/>								
<b>Agency: Committee for Purchase From People Who Are Blind/Disabled</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 22			3,975	3,975				3,975
<b>Acct Total</b>			3,975	3,975				3,975
<hr/>								
<b>Agency Tot</b>			3,975	3,975				3,975



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 \ 22			98,166	98,166	15			98,181
95- -1400 21 \ 22			1,625	1,625				1,625
95- -1400 22 \ 23		18,379		18,379				18,379
95- -1400 \ X	69,214			69,214				69,214
95- -1402 \ X	-57,983			-57,983				-57,983
<b>Acct Total</b>	11,231	18,379	99,791	129,401	15			129,416
<hr/>								
<b>Budget Acct: Expenses, Customer Protection Fund (339-00-1534)</b>								
95- -1534 21 \ 23						8,882		8,882
<b>Acct Total</b>						8,882		8,882
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						9,773		9,773
<b>Acct Total</b>						9,773		9,773
<hr/>								
<b>Agency Tot</b>	11,231	18,379	99,791	129,401	15	18,655		148,071
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 22			53,003	53,003	71			53,074
61- -0100 21 \ 26		42,645		42,645				42,645
61- -0100 \ X	3,077			3,077				3,077
61- -8079 \ X	19			19				19
<b>Acct Total</b>	3,096	42,645	53,003	98,744	71			98,815
<hr/>								
<b>Agency Tot</b>	3,096	42,645	53,003	98,744	71			98,815
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 22			671,126	671,126	15,957			687,083
95- -2728 21 \ 24		553,410		553,410				553,410
95- -2728 21 \ 25					45,796			45,796
95- -2728 \ X					2,556			2,556
<b>Acct Total</b>		553,410	671,126	1,224,536	64,309			1,288,845
<b>Budget Acct: Payment to the National Service Trust Fund (485-00-2726)</b>								
95- -2726 \ X	206,120			206,120				206,120
<b>Acct Total</b>	206,120			206,120				206,120
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 22			3,140	3,140				3,140
95- -2721 21 \ 26		8,076		8,076				8,076
<b>Acct Total</b>		8,076	3,140	11,216				11,216
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 22			38,045	38,045	630			38,675
95- -2722 21 \ 24		64,938		64,938				64,938
95- -2722 21 \ 25					1,348			1,348
<b>Acct Total</b>		64,938	38,045	102,983	1,978			104,961
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					666			666
<b>Acct Total</b>					666			666
<b>Budget Acct: National Service Trust (485-00-9972)</b>								
95- -8267 \ X	574,577			574,577	3,130			577,707
95- -8981 \ X	430			430				430
<b>Acct Total</b>	575,007			575,007	3,130			578,137

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Agency Tot</b>	781,127	626,424	712,311	2,119,862	70,083			2,189,945
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 21 \ 25		28,694		28,694				28,694
95- -1654 \ X	50,022			50,022				50,022
<b>Acct Total</b>	50,022	28,694		78,716				78,716
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						12,363		12,363
<b>Acct Total</b>						12,363		12,363
<b>Agency Tot</b>	50,022	28,694		78,716		12,363		91,079
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 22			114,450	114,450	347			114,797
95- -1734 20 \ 22			4,816	4,816				4,816
95- -1734 21 \ 23		459		459				459
<b>Acct Total</b>		459	119,266	119,725	347			120,072
<b>Agency Tot</b>		459	119,266	119,725	347			120,072

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 21 \ 22			384	384				384
95- -3900 22 \ 23		19,271		19,271				19,271
95- -3900 \ X	2,140			2,140				2,140
<b>Acct Total</b>	2,140	19,271	384	21,795				21,795
<hr/>								
<b>Agency Tot</b>	2,140	19,271	384	21,795				21,795
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	182,915			182,915	736			183,651
<b>Acct Total</b>	182,915			182,915	736			183,651
<hr/>								
<b>Agency Tot</b>	182,915			182,915	736			183,651
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	92,054			92,054				92,054
<b>Acct Total</b>	92,054			92,054				92,054
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	3,219			3,219				3,219
<b>Acct Total</b>	3,219			3,219				3,219
<hr/>								
<b>Agency Tot</b>	95,273			95,273				95,273
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 \ 22			76,870	76,870	317			77,187
95- -1712 21 \ 22			23,345	23,345				23,345
95- -1712 22 \ 23		25,504		25,504				25,504
95- -1712 \ X	258			258				258
<b>Acct Total</b>	258	25,504	100,215	125,977	317			126,294
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	68,451			68,451				68,451
<b>Acct Total</b>	68,451			68,451				68,451
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						431		431
<b>Acct Total</b>						431		431
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						8,020		8,020
<b>Acct Total</b>						8,020		8,020
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						279,700		279,700
<b>Acct Total</b>						279,700		279,700
<b>Agency Tot</b>	68,709	25,504	100,215	194,428	317	288,151		482,896

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 22			8,104	8,104				8,104
<b>Acct Total</b>			8,104	8,104				8,104
<hr/>								
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	2,072			2,072				2,072
<b>Acct Total</b>	2,072			2,072				2,072
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,630		8,104	11,734				11,734
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 22			163,081	163,081				163,081
45- -0100 \ X	1,921			1,921				1,921
<b>Acct Total</b>	1,921		163,081	165,002				165,002
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X					3,807			3,807
<b>Acct Total</b>					3,807			3,807
<hr/>								
<b>Agency Tot</b>	1,921		163,081	165,002	3,807			168,809
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 21 \ 22			106	106				106
83- -0105 \ 22			4,096	4,096				4,096
<b>Acct Total</b>			4,202	4,202				4,202
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 22						68,902		68,902
83- -0100 22 \ 25						5,000		5,000
83- -0100 \ X						167,601		167,601
<b>Acct Total</b>						241,503		241,503
<hr/>								
<b>Agency Tot</b>			4,202	4,202			241,503	245,705
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						50,282		50,282
<b>Acct Total</b>						50,282		50,282
<hr/>								
<b>Agency Tot</b>						50,282		50,282
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						6,446,105		6,446,105
<b>Acct Total</b>						6,446,105		6,446,105
<hr/>								
<b>Agency Tot</b>						6,446,105		6,446,105

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 22					292			292
27- -0100 \ X	343,754			343,754				343,754
<b>Acct Total</b>	343,754			343,754	292			344,046
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-12,237,849		-12,237,849
<b>Acct Total</b>						-12,237,849		-12,237,849
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						529,347		529,347
<b>Acct Total</b>						529,347		529,347
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: Affordable Connectivity Fund (356-00-1911)</b>								
27- -1911 \ X						13,534,873		13,534,873
<b>Acct Total</b>						13,534,873		13,534,873
<hr/>								
<b>Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)</b>								
27- -1912 \ X						1,889,539		1,889,539
<b>Acct Total</b>						1,889,539		1,889,539
<hr/>								
<b>Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)</b>								
27- -1913 21 \ 30						2,212,500		2,212,500
<b>Acct Total</b>						2,212,500		2,212,500



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						633,021		633,021
<b>Acct Total</b>						633,021		633,021
<hr/>								
<b>Agency Tot</b>	343,754			343,754	292	6,564,247		6,908,293
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						121,874,460		121,874,460
<b>Acct Total</b>						121,874,460		121,874,460
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						882,809		882,809
51- -4067 \ X						24,265		24,265
<b>Acct Total</b>						907,074		907,074
<hr/>								
<b>Agency Tot</b>						122,781,534		122,781,534
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 21 \ 22			2,295	2,295				2,295
11- -1070 22 \ 23		42,021		42,021				42,021
<b>Acct Total</b>		42,021	2,295	44,316				44,316
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		39,982		39,982				39,982
<b>Acct Total</b>		39,982		39,982				39,982
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		69		69				69
<b>Acct Total</b>		69		69				69
<b>Agency Tot</b>	40,051	42,021	2,295	84,367				84,367
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 22			25,601	25,601				25,601
<b>Acct Total</b>			25,601	25,601				25,601
<b>Agency Tot</b>			25,601	25,601				25,601
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X					16,116			16,116
<b>Acct Total</b>					16,116			16,116
<b>Agency Tot</b>					16,116			16,116

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						145,462		145,462
<b>Acct Total</b>						145,462		145,462
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						18,984		18,984
<b>Acct Total</b>						18,984		18,984
<hr/>								
<b>Agency Tot</b>						164,446		164,446
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 22			10,392	10,392				10,392
<b>Acct Total</b>			10,392	10,392				10,392
<hr/>								
<b>Agency Tot</b>			10,392	10,392				10,392
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 22			14,341	14,341				14,341
<b>Acct Total</b>			14,341	14,341				14,341
<hr/>								
<b>Agency Tot</b>			14,341	14,341				14,341
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 22			21,194	21,194				21,194
93- -0100 \ X	2,555			2,555	1,974			4,529
<b>Acct Total</b>	2,555		21,194	23,749	1,974			25,723
<b>Agency Tot</b>	2,555		21,194	23,749	1,974			25,723
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 22			7,360	7,360	314			7,674
<b>Acct Total</b>			7,360	7,360	314			7,674
<b>Agency Tot</b>			7,360	7,360	314			7,674
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
95- -5761 \ 22						650		650
95- -5761 \ X						12,967		12,967
<b>Acct Total</b>						13,617		13,617
<b>Agency Tot</b>						13,617		13,617
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 21 \ 26		21,560		21,560				21,560
29- -0100 \ X	175,289			175,289	762			176,051
<b>Acct Total</b>	175,289	21,560		196,849	762			197,611
<b>Agency Tot</b>	175,289	21,560		196,849	762			197,611

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						214,875		214,875
<b>Acct Total</b>						214,875		214,875
<hr/>								
<b>Agency Tot</b>						214,875		214,875
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						21,991		21,991
<b>Acct Total</b>						21,991		21,991
<hr/>								
<b>Agency Tot</b>						21,991		21,991
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 22			79,830	79,830				79,830
53- -0301 \ X	2,905			2,905				2,905
53- -8080 \ X	79			79				79
<b>Acct Total</b>	2,984		79,830	82,814				82,814
<hr/>								
<b>Agency Tot</b>	2,984		79,830	82,814				82,814
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 22			73,684	73,684	162,779			236,464
<b>Acct Total</b>			73,684	73,684	162,779			236,464
<hr/>								
<b>Agency Tot</b>			73,684	73,684	162,779			236,464
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X		48,860		48,860				48,860
<b>Acct Total</b>		48,860		48,860				48,860
<hr/>								
<b>Agency Tot</b>		48,860		48,860				48,860
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						37,134		37,134
<b>Acct Total</b>						37,134		37,134
<hr/>								
<b>Agency Tot</b>						37,134		37,134
<hr/>								
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 22			130,754	130,754				130,754
20- -0501 \ X		926		926				926
<b>Acct Total</b>		926	130,754	131,680				131,680
<hr/>								
<b>Agency Tot</b>		926	130,754	131,680				131,680
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 22			2,024	2,024				2,024
<b>Acct Total</b>			2,024	2,024				2,024
<hr/>								
<b>Agency Tot</b>			2,024	2,024				2,024
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 \ 22					260			260
41- -0100 21 \ 22			1,470	1,470				1,470
41- -0100 22 \ 23		19,851		19,851				19,851
<b>Acct Total</b>		19,851	1,470	21,321	260			21,581
<hr/>								
<b>Agency Tot</b>		19,851	1,470	21,321	260			21,581
<hr/>								
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Agency Tot</b>	91			91				91
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
<sup>2</sup> 95- -0925 \ X	9,766			9,766				9,766
<b>Acct Total</b>	9,766			9,766				9,766
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						3,018		3,018
<b>Acct Total</b>						3,018		3,018
<hr/>								
<b>Agency Tot</b>	9,766			9,766		3,018		12,784
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 22			122,206	122,206				122,206
88- -0300 \ X	65,929			65,929	447			66,377
<b>Acct Total</b>	65,929		122,206	188,135	447			188,583
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 22			1,757	1,757	40			1,797
<b>Acct Total</b>			1,757	1,757	40			1,797
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	71,144			71,144				71,144
<b>Acct Total</b>	71,144			71,144				71,144
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ 22			5,265	5,265				5,265
88- -0301 \ X	5,965			5,965				5,965
<b>Acct Total</b>	5,965		5,265	11,230				11,230
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 21 \ 22			7,226	7,226				7,226
88- -4578 \ X					79,423			79,423
<b>Acct Total</b>			7,226	7,226	79,423			86,649
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						7,102		7,102
<b>Acct Total</b>						7,102		7,102
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						1,952		1,952
<b>Acct Total</b>						1,952		1,952



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Agency Tot</b>	143,038		136,454	279,492	79,910	9,054		368,457
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 22			3,108	3,108				3,108
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		3,108	3,117				3,117
<b>Agency Tot</b>	9		3,108	3,117				3,117
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	751			751				751
<b>Acct Total</b>	751			751				751
<b>Agency Tot</b>	751			751				751
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 22			1,243	1,243				1,243
<b>Acct Total</b>			1,243	1,243				1,243
<b>Agency Tot</b>			1,243	1,243				1,243

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						260,167		260,167
<b>Acct Total</b>						260,167		260,167
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						20,393,164		20,393,164
<b>Acct Total</b>						20,393,164		20,393,164
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						1,256,829		1,256,829
<b>Acct Total</b>						1,256,829		1,256,829
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 21 \ 22							21	21
25- -4472 22 \ 23							1,545	1,545
25- -4472 \ X							9,816	9,816
<b>Acct Total</b>							11,382	11,382
<hr/>								
<b>Agency Tot</b>						21,910,160	11,382	21,921,542
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	142,101			142,101	27			142,128
59- -0101 \ X	280			280				280
<b>Acct Total</b>	142,381			142,381	27			142,408
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						5,177		5,177
<b>Acct Total</b>						5,177		5,177
<hr/>								
<b>Agency Tot</b>	142,381			142,381	27	5,177		147,585

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	100,432			100,432	645			101,078
<b>Acct Total</b>	100,432			100,432	645			101,078
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						613		613
<b>Acct Total</b>						613		613
<hr/>								
<b>Agency Tot</b>	100,432			100,432	645	613		101,691
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 22			93,086	93,086				93,086
<b>Acct Total</b>			93,086	93,086				93,086
<hr/>								
<b>Agency Tot</b>			93,086	93,086				93,086
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 22			6,417	6,417				6,417
<b>Acct Total</b>			6,417	6,417				6,417
<hr/>								
<b>Agency Tot</b>			6,417	6,417				6,417
<hr/>								

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 22			7,945	7,945				7,945
48- -2996 \ X	495			495				495
<b>Acct Total</b>	495		7,945	8,440				8,440
<b>Agency Tot</b>	495		7,945	8,440				8,440
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 22			44,637	44,637				44,637
95- -0310 \ X					10,440			10,440
<b>Acct Total</b>			44,637	44,637	10,440			55,077
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<b>Agency Tot</b>	1,998		44,637	46,635	10,440			57,075
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	209,137			209,137				209,137
<b>Acct Total</b>	209,137			209,137				209,137
<b>Agency Tot</b>	209,137			209,137				209,137

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 21 \ 22			2,283	2,283				2,283
31- -0200 \ X	455,981			455,981	10,823			466,804
31- -5280 \ X	527,648			527,648				527,648
<b>Acct Total</b>	<b>983,629</b>		<b>2,283</b>	<b>985,912</b>	<b>10,823</b>			<b>996,735</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 21 \ 22			1,068	1,068	30			1,099
31- -0300 22 \ 23		5,126		5,126	311			5,437
31- -0300 \ X	910			910				910
<b>Acct Total</b>	<b>910</b>	<b>5,126</b>	<b>1,068</b>	<b>7,104</b>	<b>341</b>			<b>7,446</b>
<b>Agency Tot</b>	<b>984,539</b>	<b>5,126</b>	<b>3,351</b>	<b>993,016</b>	<b>11,164</b>			<b>1,004,181</b>
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 21 \ 22			14	14				14
48- -0500 22 \ 23		1,937		1,937				1,937
48- -0500 \ X	492			492				492
<b>Acct Total</b>	<b>492</b>	<b>1,937</b>	<b>14</b>	<b>2,443</b>				<b>2,443</b>
<b>Agency Tot</b>	<b>492</b>	<b>1,937</b>	<b>14</b>	<b>2,443</b>				<b>2,443</b>
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 22			6,181	6,181				6,181
<b>Acct Total</b>			<b>6,181</b>	<b>6,181</b>				<b>6,181</b>
<b>Agency Tot</b>			<b>6,181</b>	<b>6,181</b>				<b>6,181</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 21 \ 22			57	57				57
95- -1100 \ 22			7,458	7,458	725			8,183
<b>Acct Total</b>			7,515	7,515	725			8,240
<hr/>								
<b>Agency Tot</b>			7,515	7,515	725			8,240
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	15,519			15,519				15,519
<b>Acct Total</b>	15,519			15,519				15,519
<hr/>								
<b>Agency Tot</b>	15,519			15,519				15,519
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 22			10,094	10,094	98			10,192
<b>Acct Total</b>			10,094	10,094	98			10,192
<hr/>								
<b>Agency Tot</b>			10,094	10,094	98			10,192
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	133			133				133
95- -3700 \ 22			262	262				262
95- -8268 \ X	159			159				159
<b>Acct Total</b>	292		262	554				554
<hr/>								
<b>Agency Tot</b>	292		262	554				554

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X	40,512			40,512	148,605			189,117
<b>Acct Total</b>	40,512			40,512	148,605			189,117
<hr/>								
<b>Agency Tot</b>	40,512			40,512	148,605			189,117
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 21 \ 22			136	136	323			460
95- -2724 22 \ 23		3,775		3,775				3,775
<b>Acct Total</b>		3,775	136	3,911	323			4,235
<hr/>								
<b>Agency Tot</b>		3,775	136	3,911	323			4,235
<hr/>								
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	4,238			4,238				4,238
<b>Acct Total</b>	4,238			4,238				4,238
<hr/>								
<b>Agency Tot</b>	4,238			4,238				4,238
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 22			14,866	14,866				14,866
95- -1733 22 \ 24		5,034		5,034				5,034
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	5,034	14,866	19,916				19,916
<hr/>								
<b>Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)</b>								
95- -5722 \ X						254		254
<b>Acct Total</b>						254		254
<hr/>								
<b>Agency Tot</b>	16	5,034	14,866	19,916		254		20,170



**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 22							4,679	4,679
<b>Acct Total</b>							4,679	4,679
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 21 \ 22					145			145
60- -0113 22 \ 23					150			150
60- -0113 \ X					195,132			195,132
<b>Acct Total</b>					195,427			195,427
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X					83,872			83,872
<b>Acct Total</b>					83,872			83,872
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X					9,336			9,336
<b>Acct Total</b>					9,336			9,336
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>								
60- -0122 \ X					224,115			224,115
<b>Acct Total</b>					224,115			224,115
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							74,639	74,639
<b>Acct Total</b>							74,639	74,639
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							2,048,401	2,048,401
<b>Acct Total</b>							2,048,401	2,048,401

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 22			52,422	52,422	9,371			61,792
60- -8237 \ X	34,319			34,319	2,175			36,494
<b>Acct Total</b>	<b>34,319</b>		<b>52,422</b>	<b>86,741</b>	<b>11,546</b>			<b>98,286</b>
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 22			5,589	5,589	501			6,090
60- -8018 \ X	152			152				152
<b>Acct Total</b>	<b>152</b>		<b>5,589</b>	<b>5,741</b>	<b>501</b>			<b>6,242</b>
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							2,781,889	2,781,889
<b>Acct Total</b>							<b>2,781,889</b>	<b>2,781,889</b>
<b>Agency Tot</b>	<b>34,471</b>		<b>58,011</b>	<b>92,482</b>	<b>12,047</b>	<b>512,750</b>	<b>4,909,608</b>	<b>5,526,886</b>
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	782,993			782,993	44			783,036
<b>Acct Total</b>	<b>782,993</b>			<b>782,993</b>	<b>44</b>			<b>783,036</b>
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						22,080		22,080
<b>Acct Total</b>						<b>22,080</b>		<b>22,080</b>
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						239,710		239,710
<b>Acct Total</b>						<b>239,710</b>		<b>239,710</b>
<b>Agency Tot</b>	<b>782,993</b>			<b>782,993</b>	<b>44</b>	<b>261,790</b>		<b>1,044,826</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 21 \ 22			35,333	35,333	4,517			39,851
33- -0100 22 \ 23		356,277		356,277	315			356,592
33- -0100 \ X	12,015			12,015	4,076			16,091
33- -8190 \ X	188			188				188
<b>Acct Total</b>	<b>12,203</b>	<b>356,277</b>	<b>35,333</b>	<b>403,813</b>	<b>8,908</b>			<b>412,722</b>
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	193,654			193,654	299			193,953
<b>Acct Total</b>	<b>193,654</b>			<b>193,654</b>	<b>299</b>			<b>193,953</b>
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22			965	965				965
33- -0302 22 \ 23		5,713		5,713				5,713
<b>Acct Total</b>	<b>20,400</b>	<b>5,713</b>	<b>965</b>	<b>27,078</b>				<b>27,078</b>
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	42,374			42,374				42,374
<b>Acct Total</b>	<b>42,374</b>			<b>42,374</b>				<b>42,374</b>
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 21 \ 22			3,761	3,761				3,761
33- -0200 22 \ 23		66,407		66,407				66,407
33- -0200 \ X	5,638			5,638				5,638
<b>Acct Total</b>	<b>5,638</b>	<b>66,407</b>	<b>3,761</b>	<b>75,806</b>				<b>75,806</b>
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	24,477			24,477				24,477
<b>Acct Total</b>	<b>24,477</b>			<b>24,477</b>				<b>24,477</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 21 \ 22			771	771				771
33- -0400 22 \ 23		9,903		9,903				9,903
<b>Acct Total</b>		9,903	771	10,674				10,674
<b>Agency Tot</b>	298,746	438,300	40,830	777,876	9,207			787,084
<b>Agency: Southeast Crescent Regional Commission</b>								
<b>Bureau: Southeast Crescent Regional Commission</b>								
<b>Budget Acct: Southeast Crescent Regional Commission (574-00-3744)</b>								
95- -3744 \ X	13,558			13,558				13,558
<b>Acct Total</b>	13,558			13,558				13,558
<b>Agency Tot</b>	13,558			13,558				13,558
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 22			3,357	3,357				3,357
48- -0052 21 \ 22			96	96				96
48- -0052 22 \ 23		500		500				500
48- -0052 \ X	322			322	4			325
<b>Acct Total</b>	322	500	3,453	4,275	4			4,278
<b>Agency Tot</b>	322	500	3,453	4,275	4			4,278
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 22			16,413	16,413				16,413
<b>Acct Total</b>			16,413	16,413				16,413
<b>Agency Tot</b>			16,413	16,413				16,413

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						11,240,014		11,240,014
<b>Acct Total</b>						11,240,014		11,240,014
<hr/>								
<b>Agency Tot</b>						11,240,014		11,240,014
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**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 20 \ 22					150			150
95- -0206 \ 22			324,979	324,979				324,979
95- -0206 18 \ 23					1,026			1,026
95- -0206 22 \ 24		25,000		25,000				25,000
95- -0206 20 \ 25					91			91
95- -0206 \ X	41,019			41,019				41,019
95- -0208 \ X	28			28				28
<b>Acct Total</b>	<b>41,047</b>	<b>25,000</b>	<b>324,979</b>	<b>391,026</b>	<b>1,267</b>			<b>392,293</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	30,125			30,125				30,125
<b>Acct Total</b>	<b>30,125</b>			<b>30,125</b>				<b>30,125</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	5,120			5,120				5,120
<b>Acct Total</b>	<b>5,120</b>			<b>5,120</b>				<b>5,120</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,092			5,092				5,092
<b>Acct Total</b>	<b>5,092</b>			<b>5,092</b>				<b>5,092</b>
<hr/>								
<b>Budget Acct: Gift and donations (514-00-8286)</b>								
95- -8286 \ X						286		286
<b>Acct Total</b>						<b>286</b>		<b>286</b>
<hr/>								
<b>Agency Tot</b>	<b>81,384</b>	<b>25,000</b>	<b>324,979</b>	<b>431,363</b>	<b>1,267</b>	<b>286</b>		<b>432,916</b>

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 22			12,698	12,698				12,698
95- -5113 \ X	189			189				189
<b>Acct Total</b>	189		12,698	12,887				12,887
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						57,868		57,868
<b>Acct Total</b>						57,868		57,868
<hr/>								
<b>Agency Tot</b>	189		12,698	12,887		57,868		70,755
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 20 \ 22			604	604				604
95- -3300 \ 22			16,917	16,917				16,917
95- -3300 21 \ 23		715		715				715
95- -3300 22 \ 24		715		715				715
95- -3300 \ X	15,953			15,953				15,953
<b>Acct Total</b>	15,953	1,430	17,521	34,904				34,904
<hr/>								
<b>Agency Tot</b>	15,953	1,430	17,521	34,904				34,904
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 21 \ 22			4,114	4,114	1,593			5,707
95- -1300 22 \ 23		28,198		28,198	42,649			70,847
<b>Acct Total</b>		28,198	4,114	32,312	44,242			76,554
<hr/>								
<b>Agency Tot</b>		28,198	4,114	32,312	44,242			76,554

**FY 2022 As of May 31 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 22			1,356	1,356				1,356
<b>Acct Total</b>			1,356	1,356				1,356
<hr/>								
<b>Agency Tot</b>			1,356	1,356				1,356
<hr/>								
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X					9,907			9,907
<b>Acct Total</b>					9,907			9,907
<hr/>								
<b>Agency Tot</b>					9,907			9,907
<hr/>								
<b>Agency: Corporation for Travel Promotion</b>								
<b>Bureau: Corporation for Travel Promotion</b>								
<b>Budget Acct: Travel Promotion Fund (580-00-5585)</b>								
95- -5585 \ X					739			739
<b>Acct Total</b>					739			739
<hr/>								
<b>Agency Tot</b>					739			739
<hr/>								
<b>** Report Total **</b>	402,809,174	412,615,265	291,779,328	1,107,203,767	116,248,626	1,855,528,926	896,275,396	3,975,256,719