

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 22							5,437	5,437
¹ 12- -0115 20 \ 22			121,157	121,157				121,157
12- -0115 21 \ 24							437,237	437,237
12- -0115 22 \ 24							10,000,000	10,000,000
¹ 12- -0115 \ X	3,515,870			3,515,870	232	8,908,287		12,424,389
12- -0124 \ 22							49	49
12- -0126 \ 22							98	98
12- -0127 \ 22							12	12
12- -0128 \ 22							102	102
12- -0129 \ 22							33	33
12- -0130 \ 22							47	47
12- -0176 \ 22							71	71
12- -0177 \ 22							547	547
12- -0601 \ X							1,014	1,014
12- -3701 \ 22							47	47
Acct Total	3,515,870		121,157	3,637,027	232	8,908,287	10,444,694	22,990,240
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,460		4,460
Acct Total						4,460		4,460
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 22							3,043	3,043
¹ 12- -0013 \ X	13,263			13,263				13,263
12- -0014 \ 22							363	363
12- -0113 \ X							31	31
12- -0123 \ 22							1,894	1,894
¹ 12- -0123 \ X						427		427
12- -0136 \ 22							109	109
12- -0470 \ 22							3,478	3,478
¹ 12- -0500 \ X	7,365			7,365				7,365
12- -0503 \ 22							217	217
12- -0706 \ 22							538	538
12- -2300 \ 22							1,398	1,398
12- -3800 \ 22							900	900
Acct Total	20,628			20,628		427	11,971	33,026
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	71,627			71,627				71,627
Acct Total	71,627			71,627				71,627
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	29,109			29,109	646,977			676,086
Acct Total	29,109			29,109	646,977			676,086
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	166,106			166,106	8,298			174,404
Acct Total	166,106			166,106	8,298			174,404
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 21 \ 22			236	236				236
12- -0900 \ 22			4,769	4,769	-35			4,734
12- -0900 \ X	138			138				138
12- -5410 \ X	6,617			6,617	2,418			9,036
12- -5411 \ X	3,998			3,998				3,998
Acct Total	10,753		5,005	15,758	2,383			18,142
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 22			7,165	7,165	4			7,169
12- -1701 \ X	2,500			2,500				2,500
12- -8227 \ X	1			1				1
Acct Total	2,501		7,165	9,666	4			9,670
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 22			4,169	4,169				4,169
12- -1801 \ X	5,721			5,721				5,721
Acct Total	5,721		4,169	9,890				9,890
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 22			102,195	102,195	6,078			108,272
12- -1400 \ X	553			553	91,925			92,479
12- -5279 \ X	846			846				846
Acct Total	1,399		102,195	103,594	98,003			201,597

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	100,058			100,058				100,058
Acct Total	100,058			100,058				100,058
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					30,361			30,361
Acct Total					30,361			30,361
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 21 \ 22			75	75	1,396			1,472
12- -1502 \ 22						6,837		6,837
12- -1502 22 \ 23						110,000		110,000
¹ 12- -1502 \ X	854			854	13,690			14,544
Acct Total	854		75	929	15,086	116,837		132,853
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X					5,358			5,358
Acct Total					5,358			5,358
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X					3,939			3,939
Acct Total					3,939			3,939
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Budget Acct: Research and Education Activities (005-20-1500)								
¹ 12- -1500 21 \ 22			13,920	13,920				13,920
12- -1500 \ 22						68,952		68,952
¹ 12- -1500 \ X	452,989			452,989	9,245			462,234
¹ 12- -5205 \ X	2,477			2,477				2,477
Acct Total	455,466		13,920	469,386	9,245	68,952		547,583

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 21 \ 22			900	900		8,955		9,855
12- -0502 \ 22							81,792	81,792
12- -0502 22 \ 23							20,000	20,000
¹ 12- -0502 \ X	9,924			9,924		24,298		34,222
Acct Total	9,924		900	10,824		33,253	101,792	145,869
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 21 \ 22			40	40		14,767		14,807
12- -1600 \ 22							107,863	107,863
¹ 12- -1600 19 \ 23						20,140		20,140
¹ 12- -1600 20 \ 23		1,797		1,797				1,797
¹ 12- -1600 \ X	495,963			495,963	103,354	726,898		1,326,215
¹ 12- -5161 \ X						244,061		244,061
Acct Total	495,963	1,797	40	497,800	103,354	1,005,866	107,863	1,714,883
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,213			44,213				44,213
Acct Total	44,213			44,213				44,213
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						8,737		8,737
Acct Total						8,737		8,737

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 22			21,383	21,383				21,383
12- -3700 \ X	108,365			108,365	343,546			451,911
Acct Total	108,365		21,383	129,748	343,546			473,294
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						20,804		20,804
Acct Total						20,804		20,804
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 22							16,164	16,164
¹ 12- -2500 \ X	46,189			46,189	1,026	968,168		1,015,383
Acct Total	46,189			46,189	1,026	968,168	16,164	1,031,547
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Budget Acct: Payments to States and Possessions (005-45-2501)								
¹ 12- -2501 21 \ 22			171	171				171
12- -2501 \ 22							216	216
¹ 12- -2501 \ X	33			33		14,285		14,318
12- -4050 \ X						60,933		60,933
Acct Total	33		171	204		75,218	216	75,638
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						18,085		18,085
Acct Total						18,085		18,085
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						21,887,294		21,887,294
Acct Total						21,887,294		21,887,294

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						94,274		94,274
12- -8100 \ X						2,255		2,255
Acct Total						96,529		96,529
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 22			10,163	10,163	1,221			11,384
Acct Total			10,163	10,163	1,221			11,384
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 22							7,618	7,618
Acct Total							7,618	7,618
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						14,928,711		14,928,711
Acct Total						14,928,711		14,928,711
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 21 \ 22			10,000	10,000				10,000
12- -0600 \ 22			61,201	61,201	2			61,203
12- -0600 \ X	47,640			47,640	1,401			49,040
Acct Total	47,640		71,201	118,841	1,403			120,243
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 22			581	581				581
Acct Total			581	581				581
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,456			4,456				4,456
Acct Total	4,456			4,456				4,456
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	707,443			707,443				707,443
Acct Total	707,443			707,443				707,443
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	413,501			413,501				413,501
Acct Total	413,501			413,501				413,501
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 22							1,562	1,562
¹ 12- -1140 \ X	137,055			137,055				137,055
12- -3314 \ X							1,245	1,245
Acct Total	137,055			137,055			2,807	139,862
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						3,597		3,597
Acct Total						3,597		3,597
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						32,721,646		32,721,646
72-12-4336 \ X						3,353		3,353
Acct Total						32,725,001		32,725,001

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 22							1,063	1,063
12- -1336 \ X							2,161	2,161
Acct Total							3,224	3,224
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						20		20
Acct Total						20		20
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						100		100
Acct Total						100		100
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						26,641		26,641
Acct Total						26,641		26,641
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						50		50
Acct Total						50		50
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 21 \ 22			73,173	73,173	18,327			91,500
12- -1000 22 \ 23		66,605		66,605	4,455			71,060
12- -1000 \ X	5,714			5,714	54,167			59,881
Acct Total	5,714	66,605	73,173	145,492	76,949			222,441

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Natural Resources Conservation Service							
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)							
12- -1004 \ 22					6,076		6,076
12- -1004 19 \ 23					3,051		3,051
12- -1004 \ X					6,033,572		6,033,572
Acct Total					6,042,699		6,042,699
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)							
12- -1072 \ 22		50,000	50,000	111			50,111
12- -1072 \ X	1,057,873		1,057,873	77,619			1,135,492
Acct Total	1,057,873	50,000	1,107,873	77,730			1,185,603
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)							
² 12- -1002 \ 22		61	61		806		866
¹ 12- -1002 \ X	9,880		9,880	2,583	32,842		45,305
Acct Total	9,880	61	9,941	2,583	33,648		46,171
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Budget Acct: Resource Conservation and Development (005-53-1010)							
12- -1010 \ X					72		72
Acct Total					72		72
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Budget Acct: Water Bank Program (005-53-3320)							
12- -3320 \ X	1,649		1,649				1,649
Acct Total	1,649		1,649				1,649
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)							
12- -4368 \ X					7,234		7,234
Acct Total					7,234		7,234
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)							
12- -8210 \ X					312		312
Acct Total					312		312

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Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 22			24,390	24,390	13,531			37,921
12- -0403 21 \ 22			689	689				689
12- -0403 21 \ 23		24,354		24,354				24,354
12- -0403 \ X	16,197			16,197	11,131			27,328
Acct Total	16,197	24,354	25,079	65,630	24,662			90,292
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	30,588			30,588				30,588
Acct Total	30,588			30,588				30,588
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 21 \ 22			40,000	40,000				40,000
12- -0137 \ 22			353,599	353,599				353,599
12- -0137 \ X	316			316				316
Acct Total	316		393,599	393,915				393,915
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Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	30,118			30,118				30,118
Acct Total	30,118			30,118				30,118
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Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	9,766			9,766				9,766
Acct Total	9,766			9,766				9,766
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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 21 \ 23						471,874		471,874
¹ 12- -1951 \ X	81,164			81,164				81,164
Acct Total	81,164			81,164		471,874		553,038
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Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 22			25,443	25,443		19,194		44,637
¹ 12- -2081 21 \ 23						37,725		37,725
¹ 12- -2081 \ X	41,936			41,936				41,936
Acct Total	41,936		25,443	67,379		56,919		124,298
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						129,637		129,637
Acct Total						129,637		129,637
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						42,465		42,465
Acct Total						42,465		42,465
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 22							3,000	3,000
¹ 12- -1900 \ X	14,699			14,699		23,881		38,580
Acct Total	14,699			14,699		23,881	3,000	41,580
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 21 \ 22			3,622	3,622				3,622
Acct Total			3,622	3,622				3,622

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						245,055		245,055
Acct Total						245,055		245,055
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 22						982		982
12- -1955 \ X						795		795
Acct Total						1,777		1,777
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	16,147			16,147				16,147
Acct Total	16,147			16,147				16,147
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 22							451	451
Acct Total							451	451
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						330		330
Acct Total						330		330
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,591		4,591
Acct Total						4,591		4,591
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 22							49	49
¹ 12- -1908 \ X	54,344			54,344	10,637			64,981
Acct Total	54,344			54,344	10,637		49	65,030
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					256,983			256,983
Acct Total					256,983			256,983
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	9,311			9,311				9,311
Acct Total	9,311			9,311				9,311
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	225,144			225,144	542			225,686
Acct Total	225,144			225,144	542			225,686
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 22							349	349
¹ 12- -1230 \ X	44,110			44,110				44,110
Acct Total	44,110			44,110			349	44,459
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					1,360,733			1,360,733
Acct Total					1,360,733			1,360,733

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
1 12- -1232 \ X	2,974,862			2,974,862				2,974,862
Acct Total	2,974,862			2,974,862				2,974,862
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						380		380
Acct Total						380		380
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
1 12- -2900 21 \ 22			9,661	9,661				9,661
12- -2900 \ 22							44,021	44,021
1 12- -2900 \ X	14,408			14,408	4,691			19,099
1 12- -8232 \ X						2,408		2,408
Acct Total	14,408		9,661	24,069	4,691	2,408	44,021	75,189
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	75,666			75,666				75,666
Acct Total	75,666			75,666				75,666
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 21 \ 22			182,465	182,465				182,465
12- -2278 \ X	77,834			77,834				77,834
72-12-2278 21 \ 22			1,680	1,680				1,680
72-12-2278 \ X	421,300			421,300				421,300
Acct Total	499,134		184,145	683,279				683,279
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
1 12- -2277 \ X	945			945				945
Acct Total	945			945				945

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						21,469		21,469
Acct Total						21,469		21,469
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						2		2
Acct Total						2		2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 22			1,766	1,766				1,766
12- -3508 \ X	8,454			8,454				8,454
Acct Total	8,454		1,766	10,220				10,220
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 21 \ 22			1,119	1,119		168,465		169,584
12- -3505 \ 22							12,250,512	12,250,512
¹ 12- -3505 20 \ 22						3,000,000		3,000,000
12- -3505 22 \ 23							122,615	122,615
¹ 12- -3505 21 \ 23						3,698,714		3,698,714
¹ 12- -3505 21 \ 26						25,000		25,000
¹ 12- -3505 21 \ 27						33,880		33,880
¹ 12- -3505 \ X						16,886		16,886
Acct Total			1,119	1,119		6,942,945	12,373,127	19,317,191
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 21 \ 22			4,486	4,486		3,733,508		3,737,993
12- -3539 22 \ 23							181,069	181,069
¹ 12- -3539 \ X	25,908			25,908		108,471		134,379
Acct Total	25,908		4,486	30,394		3,841,979	181,069	4,053,441

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 21 \ 22			6,728	6,728				6,728
12- -3510 22 \ 23							53,189	53,189
1 12- -3510 21 \ 24					390,000			390,000
1 12- -3510 \ X	200,173			200,173	5,555			205,728
Acct Total	200,173		6,728	206,901	395,555		53,189	655,645
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
1 12- -3507 21 \ 22			28,682	28,682		2,892		31,574
12- -3507 22 \ 23							39,091	39,091
Acct Total			28,682	28,682	2,892		39,091	70,665
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 19 \ 22			713	713	7,664			8,377
12- -1103 20 \ 23		10,293		10,293	10,209			20,502
12- -1103 21 \ 24		14,750		14,750	19,263			34,013
12- -1103 22 \ 25		92,180		92,180	5,036			97,216
12- -1103 \ X	515,997			515,997	2,245			518,242
Acct Total	515,997	117,223	713	633,933	44,417			678,350
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 19 \ 22			670	670	1,978			2,649
12- -1104 20 \ 23		660		660	4,983			5,643
12- -1104 21 \ 24		7,920		7,920	13,049			20,970
12- -1104 22 \ 25		14,739		14,739	2,802			17,541
12- -1104 \ X	25,920			25,920	3,071			28,991
12- -8034 \ X	112			112				112
Acct Total	26,032	23,319	670	50,021	25,883			75,906

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 19 \ 22			12,893	12,893	25,762			38,655
12- -1106 20 \ 23		16,196		16,196	23,416			39,612
12- -1106 21 \ 24		12,918		12,918	48,677			61,595
12- -1106 22 \ 25		65,778		65,778	21,730			87,508
12- -1106 \ X	1,525,231			1,525,231	15,478			1,540,709
14-12-1106 \ X	33			33				33
Acct Total	1,525,264	94,892	12,893	1,633,049	135,063			1,768,112
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 19 \ 22			840	840	10,522			11,362
12- -1105 20 \ 23		1,916		1,916	26,236			28,153
12- -1105 21 \ 24		8,993		8,993	45,830			54,822
12- -1105 22 \ 25		344,141		344,141	2,580			346,721
12- -1105 \ X	59,756			59,756	65,730			125,486
12- -5367 \ X	55,500			55,500				55,500
14-12-1105 19 \ 22			20	20				20
14-12-1105 21 \ 24		55		55				55
14-12-1105 \ X	19			19				19
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	115,608	355,105	860	471,573	150,898			622,471

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 19 \ 22			32	32				32
12- -1119 20 \ 23		3		3				3
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		180		180				180
12- -1119 \ X	4			4				4
Acct Total	4	230	32	266				266
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 19 \ 22			3,912	3,912	4,018			7,930
12- -1115 \ X	675,093			675,093	75,941			751,033
Acct Total	675,093		3,912	679,005	79,959			758,963
<hr/>								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23		1,106		1,106				1,106
12- -1122 21 \ 24		27,353		27,353				27,353
12- -1122 22 \ 25		71,640		71,640				71,640
12- -1122 \ X	105,000			105,000				105,000
Acct Total	105,000	100,099		205,099				205,099
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	1,220,000			1,220,000				1,220,000
Acct Total	1,220,000			1,220,000				1,220,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 19 \ 22			229	229				229
12- -5207 20 \ 23		608		608				608
12- -5207 21 \ 24		1,404		1,404				1,404
12- -5207 \ X	124			124				124
Acct Total	124	2,012	229	2,365				2,365

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						56,771		56,771
Acct Total						56,771		56,771
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						165,056		165,056
Acct Total						165,056		165,056
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	106,903			106,903		76,495		183,398
¹ 12- -5216 21 \ 24		671		671				671
¹ 12- -5216 \ X	951			951		30,447		31,399
Acct Total	107,854	671		108,525		106,942		215,468

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\ X				72,399		72,399
12- -5202	\ X				34,619		34,619
12- -5203	\ X				2		2
12- -5204	\ X				79,789		79,789
12- -5206	\ X				25,903		25,903
12- -5213	\ X				6,150		6,150
12- -5214	\ X				2,954		2,954
12- -5215	\ X				198,248		198,248
12- -5219	\ X				31,099		31,099
12- -5223	\ X				19		19
12- -5264	\ X				9,904		9,904
12- -5268	\ X				130,471		130,471
12- -5277	\ X				3,659		3,659
12- -5360	\ X				4,614		4,614
12- -5361	\ X				25,362		25,362
12- -5462	\ X				66		66
12- -5896	\ X				7		7
Acct Total					625,265		625,265
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				263,249		263,249
Acct Total					263,249		263,249
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						326,772		326,772
12- -8039 \ X						6,097		6,097
12- -8046 \ X						40,263		40,263
Acct Total						373,132		373,132
<hr/>								
Agency Tot	16,147,065	786,307	1,184,998	18,118,370	2,092,603	102,029,926	23,576,484	145,817,384
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 21 \ 22			602	602				602
13- -0120 \ 22			4,065	4,065				4,065
13- -0120 \ X	57			57	161			219
Acct Total	57		4,667	4,724	161			4,886
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 20 \ 22			874	874				874
13- -0133 21 \ 23		1,131		1,131				1,131
13- -0133 22 \ 24		1,008		1,008				1,008
13- -0133 \ X	3,250			3,250				3,250
Acct Total	3,250	2,139	874	6,263				6,263
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,546			1,546				1,546
13- -0126 20 \ 22			1,028	1,028				1,028
13- -0126 21 \ 22			5,265	5,265				5,265
13- -0126 \ 22			1,874	1,874	3,472			5,346
13- -0126 21 \ 23		1,292		1,292				1,292
13- -0126 \ X	1,802			1,802				1,802
Acct Total	3,348	1,292	8,167	12,807	3,472			16,279
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 22			6	6				6
13- -0123 \ X	23,713			23,713				23,713
Acct Total	23,713		6	23,719				23,719
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					9,337			9,337
Acct Total					9,337			9,337

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						690		690
Acct Total						690		690
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 20 \ 22			2,859	2,859				2,859
13- -0125 \ 22			323	323				323
13- -0125 \ X	4,281			4,281	1,108			5,389
Acct Total	4,281		3,182	7,463	1,108			8,571
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 22			2,571,473	2,571,473				2,571,473
13- -2050 20 \ 22			68,338	68,338				68,338
13- -2050 21 \ 27		55,563		55,563				55,563
13- -2050 \ X	86,023			86,023	1,032			87,055
Acct Total	86,211	55,563	2,639,811	2,781,585	1,032			2,782,617
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Supplemental Surveys (006-07-0401)								
13- -0401 \ 22						18,616		18,616
Acct Total						18,616		18,616
<hr/>								
Budget Acct: Censuses and Survey Programs (006-07-0450)								
13- -0450 21 \ 22			195,657	195,657				195,657
13- -0450 22 \ 23		36,746		36,746				36,746
Acct Total		36,746	195,657	232,403				232,403
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	71,247			71,247	341,179			412,426
Acct Total	71,247			71,247	341,179			412,426
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 21 \ 22			355	355	964			1,319
13- -1500 22 \ 23		742		742	1,558			2,300
13- -4323 \ X					174			174
Acct Total		742	355	1,097	2,696			3,793
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 \ 22			24,245	24,245	5,866			30,111
13- -1250 21 \ 22			521	521	154			675
13- -1250 22 \ 23		9,598		9,598				9,598
13- -1250 \ X	3,067			3,067	15,768			18,834
Acct Total	3,067	9,598	24,766	37,431	21,788			59,218
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	9,773			9,773	3,864			13,637
Acct Total	9,773			9,773	3,864			13,637
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 22			4,817	4,817	75			4,892
13- -0201 \ X	7,052			7,052				7,052
Acct Total	7,052		4,817	11,869	75			11,944

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
1 13- -1450 21 \ 22			111,112	111,112				111,112
13- -1450 \ 22							26,117	26,117
1 13- -1450 20 \ 23		8,933		8,933				8,933
1 13- -1450 21 \ 23		5		5				5
13- -1450 22 \ 23							411,801	411,801
13- -1450 22 \ 24							241	241
1 13- -1450 \ X	51,854			51,854	78,607	16,174		146,635
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	34			34				34
Acct Total	52,410	8,938	111,112	172,460	78,607	16,174	438,159	705,400
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						7,416		7,416
Acct Total						7,416		7,416
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 22			3,412	3,412				3,412
13- -1460 20 \ 22			6,886	6,886				6,886
13- -1460 21 \ 23		36,316		36,316				36,316
13- -1460 22 \ 24		247,474		247,474				247,474
13- -1460 \ X	303,976			303,976				303,976
Acct Total	303,976	283,790	10,298	598,064				598,064
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						20,632		20,632
Acct Total						20,632		20,632

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 21 \ 22			9	9				9
13- -1451 22 \ 23		11,353		11,353				11,353
Acct Total		11,353	9	11,362				11,362
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						379		379
Acct Total						379		379
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						7,482		7,482
Acct Total						7,482		7,482
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						1,404		1,404
13- -5439 \ X						134		134
Acct Total						1,538		1,538
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,090		1,090				1,090
Acct Total		1,090		1,090				1,090
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X		315,147		315,147				315,147
Acct Total		315,147		315,147				315,147
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						171		171
Acct Total						171		171

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						6,215		6,215
Acct Total						6,215		6,215
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						241,002		241,002
Acct Total						241,002		241,002
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					798,437			798,437
Acct Total					798,437			798,437
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					36,459			36,459
Acct Total					36,459			36,459
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 22			1,237	1,237				1,237
13- -0500 22 \ 23		22,000		22,000				22,000
13- -0500 \ X	91,634			91,634				91,634
13- -0549 \ X	113			113				113
Acct Total	91,747	22,000	1,237	114,984				114,984

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 21 \ 22			59,814	59,814				59,814
13- -0525 \ X	32,165			32,165				32,165
Acct Total	32,165		59,814	91,979				91,979
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	74,678			74,678	1,172			75,850
Acct Total	74,678			74,678	1,172			75,850
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					177,226			177,226
Acct Total					177,226			177,226
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						44,525		44,525
Acct Total						44,525		44,525
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 21 \ 22			10,803	10,803				10,803
13- -0550 22 \ 23		4,784		4,784				4,784
13- -0550 \ X					45,966			45,966
Acct Total		4,784	10,803	15,587	45,966			61,553
<hr/>								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						3,286,598		3,286,598
Acct Total						3,286,598		3,286,598
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						278,822		278,822
Acct Total						278,822		278,822

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		999,000		999,000				999,000
Acct Total		999,000		999,000				999,000
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X		2,749,000		2,749,000				2,749,000
Acct Total		2,749,000		2,749,000				2,749,000
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X		42,438,000		42,438,000				42,438,000
Acct Total		42,438,000		42,438,000				42,438,000
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		1,203		1,203				1,203
Acct Total		1,203		1,203				1,203
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					102			102
Acct Total					102			102
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					11,725			11,725
Acct Total					11,725			11,725
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					14,203			14,203
Acct Total					14,203			14,203
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					464			464
Acct Total					464			464

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						217,631		217,631
Acct Total						217,631		217,631
Agency Tot	46,271,415	1,435,945	3,075,575	50,782,935	1,522,579	4,158,550	456,775	56,920,839

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 22			300,529	300,529	28,800			329,329
21- -2010 \ X	344			344				344
Acct Total	344		300,529	300,873	28,800			329,673
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 22			299,110	299,110	173,394			472,504
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		299,110	300,256	173,394			473,650
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 22			834,204	834,204	137			834,340
Acct Total			834,204	834,204	137			834,340
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 22			599,705	599,705	845			600,549
57- -3500 \ X	272			272				272
Acct Total	272		599,705	599,977	845			600,821
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 22			184,811	184,811	30,098			214,909
Acct Total			184,811	184,811	30,098			214,909
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 22			60,253	60,253	18,488			78,741
Acct Total			60,253	60,253	18,488			78,741
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 22			60,485	60,485	4			60,488
Acct Total			60,485	60,485	4			60,488

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 22			133,617	133,617				133,617
Acct Total			133,617	133,617				133,617
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 22			264,309	264,309	489,815			754,124
Acct Total			264,309	264,309	489,815			754,124
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 22			106,465	106,465	14,541			121,006
Acct Total			106,465	106,465	14,541			121,006
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 20 \ 22			8	8				8
21- -2020 \ 22			2,303,889	2,303,889	1,759,670			4,063,559
21- -2020 \ X	143,196			143,196				143,196
Acct Total	143,196		2,303,897	2,447,093	1,759,670			4,206,763
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ X	131,745			131,745	16,186			147,931
Acct Total	131,745			131,745	16,186			147,931
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 22			1,156,603	1,156,603	662			1,157,265
17- -1106 \ X	25,946			25,946	27,955			53,901
Acct Total	25,946		1,156,603	1,182,549	28,617			1,211,166
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 20 \ 22			1,067	1,067				1,067
57- -3400 \ 22			2,401,440	2,401,440	533,966			2,935,405
57- -3400 21 \ 23		1,738		1,738				1,738
57- -3400 22 \ 24		138		138				138
57- -3400 \ X	124,486			124,486	428			124,914
Acct Total	124,486	1,876	2,402,507	2,528,869	534,394			3,063,262
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 22			104,041	104,041	38,347			142,388
Acct Total			104,041	104,041	38,347			142,388
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 22			2,676,730	2,676,730	451,788			3,128,517
97- -0100 21 \ 22			775,674	775,674				775,674
97- -0100 22 \ 23		302,363		302,363				302,363
97- -0100 21 \ 25		524		524				524
97- -0100 \ X	1,048,889			1,048,889	25,698			1,074,586
Acct Total	1,048,889	302,887	3,452,404	4,804,180	477,486			5,281,664
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 22			12,470	12,470	6,102			18,572
97- -0107 21 \ 22			574	574				574
97- -0107 20 \ 22			2	2				2
97- -0107 22 \ 23		192		192				192
97- -0107 21 \ 23		858		858				858
97- -0107 22 \ 24		14		14				14
Acct Total		1,064	13,046	14,110	6,102			20,212

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 22			144,334	144,334	2,410			146,744
21- -2080 \ X	7,894			7,894				7,894
Acct Total	7,894		144,334	152,228	2,410			154,638
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 22			47,597	47,597				47,597
Acct Total			47,597	47,597				47,597
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 22			86,867	86,867	320			87,186
57- -3740 \ X	2,009			2,009				2,009
Acct Total	2,009		86,867	88,876	320			89,195
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 22			299,143	299,143	30,607			329,750
21- -2065 \ X	26,314			26,314				26,314
Acct Total	26,314		299,143	325,457	30,607			356,064
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 22			413,263	413,263	43,584			456,847
57- -3840 \ X	6,801			6,801				6,801
Acct Total	6,801		413,263	420,064	43,584			463,648
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 22			807	807				807
Acct Total			807	807				807

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 22			3,473	3,473				3,473
Acct Total			3,473	3,473				3,473
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	4,622			4,622				4,622
Acct Total	4,622			4,622				4,622
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 21 \ 22			1,795,995	1,795,995	155			1,796,150
¹ 97- -0130 20 \ 22			121,846	121,846				121,846
97- -0130 \ 22						3,380,041		3,380,041
¹ 97- -0130 21 \ 23		153,903		153,903				153,903
97- -0130 22 \ 23						295,689		295,689
97- -0130 22 \ 24						64,071		64,071
¹ 97- -0130 \ X	4,283			4,283				4,283
Acct Total	4,283	153,903	1,917,841	2,076,027	155	3,739,801		5,815,983
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
21- -0810 \ X	1,769			1,769				1,769
57- -0810 \ X	1,306			1,306	300			1,606
97- -0810 \ X	46,821			46,821				46,821
Acct Total	49,939			49,939	300			50,239

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	1			1				1
Acct Total	1			1				1
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 21 \ 22			400,016	400,016				400,016
97- -0819 22 \ 23		1,275,087		1,275,087				1,275,087
97- -0819 \ X	282			282				282
Acct Total	282	1,275,087	400,016	1,675,385				1,675,385
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 20 \ 22			7,729	7,729				7,729
97- -0134 21 \ 23		178,963		178,963	421			179,384
97- -0134 22 \ 24		63,141		63,141				63,141
97- -0134 \ X	3,789			3,789				3,789
Acct Total	3,789	242,104	7,729	253,622	421			254,043
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 21 \ 22			910,683	910,683	-7,982			902,701
21- -2091 22 \ 23		534,246		534,246				534,246
21- -2091 \ X	133,953			133,953	-186,744			-52,791
Acct Total	133,953	534,246	910,683	1,578,882	-194,726			1,384,156

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 21 \ 22			361,876	361,876				361,876
21- -2099 22 \ 23		52,590		52,590				52,590
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	52,590	361,876	427,023				427,023
<hr/>								
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 22						7,810		7,810
Acct Total						7,810		7,810
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	227,769			227,769				227,769
Acct Total	227,769			227,769				227,769
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,031,779			1,031,779
Acct Total					1,031,779			1,031,779
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,638			15,638
21- -5286 \ X					72			72
97- -5195 \ X					1,535			1,535
Acct Total					17,245			17,245
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	347			347				347
Acct Total	347			347				347

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	72,646			72,646				72,646
Acct Total	72,646			72,646				72,646
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	208,839			208,839				208,839
Acct Total	208,839			208,839				208,839
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	470			470				470
Acct Total	470			470				470
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					38,784			38,784
Acct Total					38,784			38,784
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X					2,700			2,700
Acct Total					2,700			2,700
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					8,624			8,624
Acct Total					8,624			8,624
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					16,101			16,101
Acct Total					16,101			16,101
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,699			2,699				2,699
Acct Total	2,699			2,699				2,699
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 20 \ 22			169,566	169,566	34,161			203,727
21- -2031 21 \ 23		900,489		900,489	97,982			998,471
21- -2031 22 \ 24		550,524		550,524				550,524
Acct Total		1,451,013	169,566	1,620,579	132,143			1,752,722
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 20 \ 22			192,202	192,202	46,280			238,482
21- -2032 21 \ 23		552,748		552,748	174,774			727,523
21- -2032 22 \ 24		592,069		592,069	142			592,211
Acct Total		1,144,817	192,202	1,337,019	221,196			1,558,216
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 20 \ 22			323,499	323,499	4,276			327,776
21- -2033 21 \ 23		895,691		895,691				895,691
21- -2033 22 \ 24		493,074		493,074				493,074
Acct Total		1,388,765	323,499	1,712,264	4,276			1,716,541
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Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 20 \ 22			125,015	125,015	345,936			470,951
21- -2034 21 \ 23		735,634		735,634	425,588			1,161,221
21- -2034 22 \ 24		376,249		376,249	32,576			408,825
Acct Total		1,111,883	125,015	1,236,898	804,100			2,040,997

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 20 \ 22			277,167	277,167	2,294			279,460
21- -2035 21 \ 23		1,658,515		1,658,515	3,382			1,661,898
21- -2035 22 \ 24		1,055,957		1,055,957				1,055,957
21- -2035 \ X	39,974			39,974				39,974
Acct Total	39,974	2,714,472	277,167	3,031,613	5,676			3,037,289
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 20 \ 22			1,032,391	1,032,391	8,876			1,041,267
17- -1506 21 \ 23		4,826,359		4,826,359	6,228			4,832,587
17- -1506 \ X	63,233			63,233				63,233
Acct Total	63,233	4,826,359	1,032,391	5,921,983	15,104			5,937,087
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 20 \ 22			99,657	99,657	3,921			103,578
17- -1507 21 \ 23		686,232		686,232	14,149			700,381
17- -1507 \ X	1,311			1,311				1,311
Acct Total	1,311	686,232	99,657	787,200	18,070			805,270
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Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 20 \ 22			11,469	11,469	3,245			14,714
17- -1508 21 \ 23		63,892		63,892	10,864			74,757
17- -1508 22 \ 24		96,789		96,789	28			96,817
Acct Total		160,681	11,469	172,150	14,137			186,288

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 12 \ 22			37,496	37,496				37,496
17- -1611 13 \ 22			163,743	163,743				163,743
17- -1611 18 \ 22			1,801,312	1,801,312				1,801,312
17- -1611 15 \ 23		290,623		290,623				290,623
17- -1611 19 \ 23		1,937,907		1,937,907				1,937,907
17- -1611 20 \ 24		2,599,109		2,599,109				2,599,109
17- -1611 16 \ 25		769,254		769,254				769,254
17- -1611 21 \ 25		4,129,341		4,129,341				4,129,341
17- -1611 22 \ 26		586,586		586,586				586,586
17- -1611 \ X	71			71				71
Acct Total	71	10,312,820	2,002,551	12,315,442				12,315,442
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23		1,002		1,002				1,002
17- -1612 20 \ 24		3,717		3,717				3,717
17- -1612 21 \ 25		193,152		193,152				193,152
Acct Total		197,871		197,871				197,871
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 20 \ 22			317,266	317,266	13,235			330,501
17- -1810 21 \ 23		1,432,190		1,432,190	19,640			1,451,831
17- -1810 22 \ 24		1,140,103		1,140,103	3,152			1,143,255
17- -1810 \ X	81,920			81,920				81,920
Acct Total	81,920	2,572,293	317,266	2,971,479	36,027			3,007,507
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 20 \ 22			109,824	109,824				109,824
17- -1109 21 \ 23		499,147		499,147	166			499,313
17- -1109 22 \ 24		463,002		463,002				463,002
17- -1109 \ X	26,465			26,465				26,465
Acct Total	26,465	962,149	109,824	1,098,438	166			1,098,604
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 20 \ 22			1,557,511	1,557,511	7,498			1,565,009
57- -3010 21 \ 23		9,461,676		9,461,676	56,852			9,518,528
57- -3010 22 \ 24		2,597,968		2,597,968	78,300			2,676,268
57- -3010 \ X	1,595			1,595				1,595
Acct Total	1,595	12,059,644	1,557,511	13,618,750	142,650			13,761,400
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 20 \ 22			119,634	119,634	480			120,114
57- -3020 21 \ 23		271,081		271,081	264			271,345
57- -3020 22 \ 24		94,396		94,396				94,396
Acct Total		365,477	119,634	485,111	744			485,855
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 20 \ 22			167,111	167,111				167,111
Acct Total			167,111	167,111				167,111
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23		400,888		400,888	7,728			408,615
57- -3022 22 \ 24		269,243		269,243				269,243
Acct Total		670,131		670,131	7,728			677,858

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 20 \ 22			227,887	227,887	2,437			230,325
57- -3011 21 \ 23		684,893		684,893	8,759			693,652
57- -3011 22 \ 24		53,503		53,503				53,503
Acct Total		738,396	227,887	966,283	11,196			977,480
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Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 20 \ 22			383,651	383,651	101,845			485,496
57- -3080 21 \ 23		2,474,201		2,474,201	738,409			3,212,611
57- -3080 22 \ 24		99,357		99,357	100,600			199,957
57- -3080 \ X	9,440			9,440				9,440
Acct Total	9,440	2,573,558	383,651	2,966,649	940,854			3,907,504
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Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 20 \ 22			332,033	332,033	106,453			438,485
97- -0300 21 \ 23		1,815,323		1,815,323	52,500			1,867,823
97- -0300 22 \ 24		1,114,576		1,114,576	1,873			1,116,449
97- -0300 21 \ 25		51,541		51,541				51,541
97- -0300 \ X	100,000			100,000				100,000
Acct Total	100,000	2,981,440	332,033	3,413,473	160,826			3,574,298
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Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23		686,808		686,808				686,808
97- -0350 22 \ 24		166,535		166,535				166,535
Acct Total		853,343		853,343				853,343
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Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	156,997			156,997				156,997
Acct Total	156,997			156,997				156,997
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						86,729		86,729
Acct Total						86,729		86,729
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Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 21 \ 22			4,728	4,728				4,728
97- -0390 \ 22			6,440	6,440				6,440
97- -0390 22 \ 23		19,900		19,900				19,900
97- -0390 \ X	708			708				708
Acct Total	708	19,900	11,168	31,776				31,776
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Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 21 \ 22			1,915,757	1,915,757	4,173,663			6,089,419
21- -2040 20 \ 22			71	71	-10			62
21- -2040 21 \ 23		-107		-107				-107
21- -2040 22 \ 23		1,285,064		1,285,064	583,574			1,868,638
21- -2040 \ X	6,045			6,045				6,045
Acct Total	6,045	1,284,957	1,915,828	3,206,830	4,757,227			7,964,057
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Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 20 \ 22					6,002			6,002
17- -1319 21 \ 22			1,597,578	1,597,578	125,460			1,723,038
17- -1319 21 \ 23					6,294			6,294
17- -1319 22 \ 23		1,173,813		1,173,813	12,862			1,186,675
17- -1319 \ X	89,067			89,067				89,067
Acct Total	89,067	1,173,813	1,597,578	2,860,458	150,618			3,011,076

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 20 \ 22			82	82				82
57- -3600 21 \ 22			3,176,967	3,176,967	528,845			3,705,812
57- -3600 22 \ 23		2,427,905		2,427,905	351,265			2,779,170
57- -3600 21 \ 23		998		998				998
57- -3600 \ X	34,161			34,161				34,161
Acct Total	34,161	2,428,903	3,177,049	5,640,113	880,110			6,520,223
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Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 21 \ 22			862,081	862,081	34,290			896,371
57- -3620 22 \ 23		507,255		507,255	7,554			514,809
Acct Total		507,255	862,081	1,369,336	41,844			1,411,180
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Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 21 \ 22			3,284,984	3,284,984	165,385			3,450,369
97- -0400 21 \ 23					156			156
97- -0400 22 \ 23		2,840,317		2,840,317	41,333			2,881,650
97- -0400 \ X	101,487			101,487				101,487
Acct Total	101,487	2,840,317	3,284,984	6,226,788	206,874			6,433,662
<hr/>								
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 18 \ 22			12	12				12
Acct Total			12	12				12
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 21 \ 22			40,895	40,895				40,895
97- -0460 22 \ 23		29,901		29,901				29,901
Acct Total		29,901	40,895	70,796				70,796

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,136		2,136
Acct Total						2,136		2,136
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 18 \ 22			105,462	105,462	150,716			256,178
21- -2050 19 \ 23		267,911		267,911	647,574			915,485
21- -2050 21 \ 23		48,000		48,000				48,000
21- -2050 20 \ 24		376,380		376,380	384,656			761,036
21- -2050 21 \ 25		510,450		510,450	1,421,094			1,931,543
21- -2050 22 \ 26		154,617		154,617	290,085			444,702
21- -2050 \ X	24,431			24,431				24,431
Acct Total	24,431	1,357,358	105,462	1,487,251	2,894,125			4,381,375
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 18 \ 22			408,807	408,807	42,345			451,152
17- -1205 19 \ 23		882,793		882,793	3,003			885,795
17- -1205 21 \ 23		9,150		9,150				9,150
17- -1205 20 \ 24		1,498,477		1,498,477	37,041			1,535,518
17- -1205 21 \ 25		766,623		766,623	44,591			811,214
17- -1205 22 \ 26		291,633		291,633	166			291,798
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	3,559,616	408,807	3,969,073	127,146			4,096,217

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 18 \ 22			337,525	337,525				337,525
57- -3300 19 \ 23		1,521,733		1,521,733				1,521,733
57- -3300 21 \ 23		26,601		26,601				26,601
57- -3300 22 \ 24		13,270		13,270				13,270
57- -3300 20 \ 24		3,732,668		3,732,668				3,732,668
57- -3300 21 \ 25		535,795		535,795				535,795
57- -3300 22 \ 26		163,739		163,739				163,739
69-57-3300 21 \ 25		627		627				627
Acct Total		5,994,433	337,525	6,331,958				6,331,958
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 18 \ 22			451,582	451,582				451,582
97- -0500 19 \ 23		623,458		623,458				623,458
97- -0500 20 \ 24		917,491		917,491				917,491
97- -0500 21 \ 25		952,714		952,714				952,714
97- -0500 22 \ 26		352,716		352,716				352,716
Acct Total		2,846,379	451,582	3,297,961				3,297,961
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	98,600			98,600				98,600
Acct Total	98,600			98,600				98,600

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 18 \ 22			426,894	426,894				426,894
21- -2085 19 \ 23		69,218		69,218				69,218
21- -2085 20 \ 24		145,116		145,116				145,116
21- -2085 21 \ 25		234,129		234,129				234,129
21- -2085 22 \ 26		69,992		69,992				69,992
Acct Total		518,455	426,894	945,349				945,349
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 18 \ 22			42,586	42,586				42,586
57- -3830 19 \ 23		42,943		42,943				42,943
57- -3830 20 \ 24		89,126		89,126				89,126
57- -3830 21 \ 25		80,103		80,103				80,103
57- -3830 22 \ 26		16,428		16,428				16,428
Acct Total		228,600	42,586	271,186				271,186
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 18 \ 22			11,591	11,591				11,591
21- -2086 19 \ 23		4,253		4,253				4,253
21- -2086 20 \ 24		11,284		11,284				11,284
21- -2086 21 \ 25		33,936		33,936				33,936
21- -2086 22 \ 26		15,476		15,476				15,476
69-21-2086 18 \ 22			58	58				58
Acct Total		64,949	11,649	76,598				76,598

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 18 \ 22			24,931	24,931				24,931
17- -1235 19 \ 23		13,288		13,288				13,288
17- -1235 20 \ 24		23,762		23,762				23,762
17- -1235 22 \ 26		12,445		12,445				12,445
Acct Total		49,495	24,931	74,426				74,426
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 18 \ 22			11,554	11,554				11,554
57- -3730 19 \ 23		22,234		22,234				22,234
57- -3730 20 \ 24		31,312		31,312				31,312
57- -3730 21 \ 25		48,036		48,036				48,036
57- -3730 22 \ 26		8,435		8,435				8,435
Acct Total		110,017	11,554	121,571				121,571
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	448,301			448,301	21,996			470,298
Acct Total	448,301			448,301	21,996			470,298
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	75,233			75,233	6,076			81,309
Acct Total	75,233			75,233	6,076			81,309
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	449,105			449,105	290			449,395
Acct Total	449,105			449,105	290			449,395
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	127,272			127,272				127,272
Acct Total	127,272			127,272				127,272

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 18 \ 22			73,084	73,084				73,084
21- -0720 21 \ 23		216		216				216
21- -0720 19 \ 23		50,798		50,798				50,798
21- -0720 20 \ 24		81,308		81,308				81,308
21- -0720 21 \ 25		121,917		121,917				121,917
21- -0720 22 \ 26		20,931		20,931				20,931
Acct Total		275,170	73,084	348,254				348,254
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 21 \ 22			548	548				548
21- -0725 \ 22			18,520	18,520	469			18,989
21- -0725 21 \ 23		20,000		20,000				20,000
Acct Total		20,000	19,068	39,068	469			39,537
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 18 \ 22			9,498	9,498				9,498
17- -0730 19 \ 23		22,293		22,293				22,293
17- -0730 20 \ 24		22,168		22,168				22,168
17- -0730 21 \ 25		14,333		14,333				14,333
17- -0730 22 \ 26		7,212		7,212				7,212
Acct Total		66,006	9,498	75,504				75,504
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 21 \ 23		817		817				817
Acct Total		817		817				817
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 18 \ 22			52,733	52,733				52,733
57- -0740 19 \ 23		86,393		86,393				86,393
57- -0740 20 \ 24		76,850		76,850				76,850
57- -0740 21 \ 25		126,532		126,532				126,532
57- -0740 22 \ 26		17,042		17,042				17,042
Acct Total		306,817	52,733	359,550				359,550
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 22			26,426	26,426	42			26,467
Acct Total			26,426	26,426	42			26,467
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 22			3,834	3,834				3,834
Acct Total			3,834	3,834				3,834
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	22,978			22,978	25,794			48,772
97- -4091 \ X	657			657	150			807
Acct Total	23,635			23,635	25,944			49,579
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
97- -0834 \ X	16,271			16,271				16,271
Acct Total	16,271			16,271				16,271
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	513			513				513
Acct Total	513			513				513

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						257,905		257,905
Acct Total						257,905		257,905
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						138,085		138,085
Acct Total						138,085		138,085
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	12,388			12,388	93,760			106,148
Acct Total	12,388			12,388	93,760			106,148
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	81,631			81,631	8,301,081			8,382,712
Acct Total	81,631			81,631	8,301,081			8,382,712
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	121,732			121,732	9,431,178			9,552,909
Acct Total	121,732			121,732	9,431,178			9,552,909
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	188,954			188,954	11,282,576			11,471,530
Acct Total	188,954			188,954	11,282,576			11,471,530
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	198,945			198,945	23,571,869			23,770,814
Acct Total	198,945			198,945	23,571,869			23,770,814
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	121,353			121,353	3,839,582			3,960,934
Acct Total	121,353			121,353	3,839,582			3,960,934

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						46,572		46,572
Acct Total						46,572		46,572
<hr/>								
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	100,000			100,000	889,652			989,652
Acct Total	100,000			100,000	889,652			989,652
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						14,651		14,651
Acct Total						14,651		14,651
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						242,922		242,922
97- -8358 \ X						1,076,557		1,076,557
Acct Total						1,319,479		1,319,479
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,888		7,888
Acct Total						7,888		7,888
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,239		7,239
17- -8723 \ X						1,854		1,854
17- -8733 \ X						35,041		35,041
21- -8063 \ X						24		24
21- -8927 \ X						30,228		30,228
57- -8928 \ X						16,639		16,639
Acct Total						91,025		91,025

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)								
97- -8164 \ X						66,756		66,756
Acct Total						66,756		66,756
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Agency Tot	6,038,923	74,018,259	37,213,277	117,270,459	72,537,347	3,151,022	3,747,611	196,706,430

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 21 \ 22			332,679	332,679				332,679
91- -0251 21 \ 23		5,278,080		5,278,080				5,278,080
Acct Total		5,278,080	332,679	5,610,759				5,610,759
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 \ 22			89,759	89,759				89,759
91- -0900 21 \ 22			5,069	5,069				5,069
Acct Total			94,828	94,828				94,828
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 21 \ 22			17,406	17,406				17,406
91- -0102 \ 22			45,096	45,096				45,096
91- -0102 \ X	6,604			6,604				6,604
Acct Total	6,604		62,502	69,106				69,106
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 21 \ 22			59,497	59,497				59,497
91- -1000 \ X	56,682			56,682				56,682
Acct Total	56,682		59,497	116,179				116,179
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 22			23,841	23,841				23,841
91- -0203 21 \ 22			39,953	39,953				39,953
91- -0203 22 \ 23		14,199		14,199				14,199
91- -0203 \ X	15,323			15,323				15,323
Acct Total	15,323	14,199	63,794	93,316				93,316

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ X	13,212			13,212				13,212
Acct Total	13,212			13,212				13,212
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 21 \ 22			330,325	330,325				330,325
91- -0204 \ 22			136,778	136,778				136,778
91- -0204 22 \ 23		58,550		58,550				58,550
Acct Total		58,550	467,103	525,653				525,653
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 21 \ 22			12,844	12,844				12,844
Acct Total			12,844	12,844				12,844
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Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 21 \ 22			1,838	1,838				1,838
91- -0300 \ 22			44,494	44,494				44,494
91- -0300 \ X	38,752			38,752				38,752
Acct Total	38,752		46,332	85,084				85,084
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Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 22						16,544		16,544
Acct Total						16,544		16,544
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Budget Acct: American Printing House for the Blind (018-20-0600)								
91- -0600 \ 22			6,036	6,036				6,036
Acct Total			6,036	6,036				6,036

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 21 \ 22			18,999	18,999				18,999
91- -0400 \ 22			18,821	18,821				18,821
91- -0400 \ X	7			7	179			186
Acct Total	7		37,820	37,827	179			38,006
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
¹ 91- -0201 21 \ 22			58,960	58,960				58,960
91- -0201 \ 22						669,189		669,189
¹ 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032		58,960	59,992		669,189		729,181
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
¹ 91- -1901 21 \ 22			33,912	33,912				33,912
91- -1901 \ 22						30		30
Acct Total			33,912	33,912		30		33,942
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						2		2
91- -0242 \ X						529		529
91- -4250 \ X						548		548
Acct Total						1,079		1,079
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 21 \ 22			13,703,076	13,703,076	547,211			14,250,287
91- -0200 22 \ 23						6,485,240		6,485,240
91- -0248 \ 22						559		559
Acct Total			13,703,076	13,703,076	547,211	6,485,799		20,736,086

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Aid Administration (018-45-0202)								
1 91- -0202 21 \ 22			11,900	11,900				11,900
1 91- -0202 21 \ 23					39,796			39,796
91- -0202 22 \ 23						183,343		183,343
91- -0202 \ X						13		13
Acct Total			11,900	11,900	39,796	183,356		235,052
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 22					27,119			27,119
Acct Total					27,119			27,119
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					12,172			12,172
Acct Total					12,172			12,172
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					1,913,149			1,913,149
Acct Total					1,913,149			1,913,149
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X					387			387
Acct Total					387			387
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					33,806			33,806
Acct Total					33,806			33,806
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X					3,090			3,090
Acct Total					3,090			3,090

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 21 \ 22			121,505	121,505				121,505
91- -1100 21 \ 23		87,986		87,986				87,986
91- -1100 22 \ 23		96,506		96,506				96,506
Acct Total		184,492	121,505	305,997				305,997
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 18 \ 22			1,995	1,995				1,995
91- -0800 \ 22			18,920	18,920				18,920
91- -0800 21 \ 23		8,289		8,289				8,289
91- -0800 21 \ 24		11,614		11,614				11,614
91- -0800 \ X	149			149				149
91- -8258 \ X	1,004			1,004				1,004
Acct Total	1,153	19,903	20,915	41,971				41,971
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 22			6,066	6,066				6,066
Acct Total			6,066	6,066				6,066
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 20 \ 22			4,096	4,096				4,096
91- -1400 \ 22			3,282	3,282				3,282
91- -1400 \ X	13,974			13,974				13,974
Acct Total	13,974		7,378	21,352				21,352
<hr/>								
Bureau: Disaster Education Recovery								
Budget Acct: Disaster Education Recovery (018-85-0013)								
91- -0013 18 \ 22			1,359,229	1,359,229				1,359,229
Acct Total			1,359,229	1,359,229				1,359,229

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Agency Tot	146,739	5,555,224	16,506,376	22,208,339	179	2,577,809	7,354,918	32,141,245

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 21 \ 22			21,786	21,786				21,786
89- -0313 22 \ 23		26,083		26,083				26,083
89- -0313 \ X	945			945				945
Acct Total	945	26,083	21,786	48,814				48,814
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 21 \ 22			1,418	1,418				1,418
89- -0314 22 \ 23		2,435		2,435				2,435
89- -0314 \ X	26,901			26,901				26,901
Acct Total	26,901	2,435	1,418	30,754				30,754
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 21 \ 22			18,725	18,725	770			19,495
89- -0240 22 \ 23		4,523		4,523				4,523
89- -0240 \ X	624,025			624,025	123,861			747,886
Acct Total	624,025	4,523	18,725	647,273	124,631			771,904
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	492,609			492,609				492,609
Acct Total	492,609			492,609				492,609
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 21 \ 22			33,489	33,489				33,489
89- -0251 22 \ 23		13,420		13,420				13,420
89- -0251 \ X	695,568			695,568				695,568
Acct Total	695,568	13,420	33,489	742,477				742,477

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 21 \ 22			28,451	28,451	22			28,473
89- -0243 22 \ 23		31,415		31,415				31,415
89- -0243 \ X	74,924			74,924	3,778			78,702
Acct Total	74,924	31,415	28,451	134,790	3,800			138,590
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	421			421				421
Acct Total	421			421				421
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 21 \ 22			15,454	15,454				15,454
89- -0222 22 \ 23		7,415		7,415				7,415
89- -0222 \ X	356,503			356,503	7,734			364,236
Acct Total	356,503	7,415	15,454	379,372	7,734			387,105
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 21 \ 22			5,389	5,389				5,389
89- -0337 22 \ 23		843		843				843
89- -0337 \ X	560,747			560,747				560,747
Acct Total	560,747	843	5,389	566,979				566,979
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,565			5,941
Acct Total	3,376			3,376	2,565			5,941

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 21 \ 22			19,619	19,619				19,619
89- -0319 22 \ 23		5,289		5,289				5,289
89- -0319 \ X	239,350			239,350	493			239,843
Acct Total	239,350	5,289	19,619	264,258	493			264,751
Budget Acct: Electricity (019-20-0318)								
89- -0318 21 \ 22			9,070	9,070				9,070
89- -0318 22 \ 23		1,642		1,642				1,642
89- -0318 \ X	33,792			33,792	389			34,180
Acct Total	33,792	1,642	9,070	44,504	389			44,892
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 21 \ 22			2,130	2,130				2,130
89- -2250 22 \ 23		814		814				814
89- -2250 \ X	83,435			83,435	2,105			85,540
Acct Total	83,435	814	2,130	86,379	2,105			88,484
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 21 \ 22			36,412	36,412				36,412
89- -0321 22 \ 23		12,617		12,617				12,617
89- -0321 \ X	1,123,887			1,123,887				1,123,887
Acct Total	1,123,887	12,617	36,412	1,172,916				1,172,916
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 21 \ 22			2,306	2,306				2,306
89- -0342 22 \ 23		516		516				516
89- -0342 \ X	9,538			9,538				9,538
Acct Total	9,538	516	2,306	12,360				12,360

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	29,824			29,824	16,600			46,425
Acct Total	29,824			29,824	16,600			46,425
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 21 \ 22			2,555	2,555				2,555
89- -0213 22 \ 23		4,415		4,415				4,415
89- -0213 \ X	318,848			318,848	3,694			322,542
Acct Total	318,848	4,415	2,555	325,818	3,694			329,512
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	2,773			2,773				2,773
Acct Total	2,773			2,773				2,773
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	6,425			6,425				6,425
Acct Total	6,425			6,425				6,425
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	65,830			65,830				65,830
Acct Total	65,830			65,830				65,830
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	5,519			5,519		1,778		7,297
Acct Total	5,519			5,519		1,778		7,297
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	108,471			108,471				108,471
Acct Total	108,471			108,471				108,471

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	14,608			14,608	239			14,847
Acct Total	14,608			14,608	239			14,847
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	42,321			42,321	175			42,496
Acct Total	42,321			42,321	175			42,496
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	6,626			6,626				6,626
Acct Total	6,626			6,626				6,626
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	11,851			11,851				11,851
Acct Total	11,851			11,851				11,851
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	59,248			59,248				59,248
Acct Total	59,248			59,248				59,248
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X	5,475			5,475				5,475
Acct Total	5,475			5,475				5,475

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
1 89- -0322 21 \ 22			3,228	3,228				3,228
89- -0322 22 \ 23						877		877
1 89- -0322 \ X	2,425,646			2,425,646				2,425,646
Acct Total	2,425,646		3,228	2,428,874		877		2,429,751
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
1 89- -0208 21 \ 22			19,589	19,589				19,589
89- -0208 22 \ 23						5,610		5,610
1 89- -0208 \ X	160,803			160,803				160,803
1 89- -0209 \ X	96,855			96,855				96,855
Acct Total	257,658		19,589	277,247		5,610		282,857
<hr/>								
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 21 \ 22			1,726	1,726				1,726
89- -0350 22 \ 23		351		351				351
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	351	1,726	11,016				11,016
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	2,065			2,065	21,362			23,427
Acct Total	2,065			2,065	21,362			23,427
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	24,531			24,531	112,703			137,234
Acct Total	24,531			24,531	112,703			137,234
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	303,614			303,614	419,944			723,558
Acct Total	303,614			303,614	419,944			723,558
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	12,484			12,484	947			13,431
Acct Total	12,484			12,484	947			13,431
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	1,064			1,064				1,064
Acct Total	1,064			1,064				1,064

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					94,988			94,988
Acct Total					94,988			94,988
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						71,184		71,184
Acct Total						71,184		71,184
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Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 17 \ 22			16	16				16
89- -0228 21 \ 22			64,358	64,358	10			64,368
89- -0228 18 \ 23					3,735			3,735
89- -0228 22 \ 23		23,030		23,030				23,030
89- -0228 \ X	10,474			10,474				10,474
89- -8576 \ X	101			101				101
Acct Total	10,575	23,030	64,374	97,979	3,745			101,724
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Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 21 \ 22			3,407	3,407				3,407
89- -0236 22 \ 23		1,943		1,943				1,943
89- -0236 \ X	9			9	518			527
Acct Total	9	1,943	3,407	5,359	518			5,877
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Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					50,524			50,524
Acct Total					50,524			50,524
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Agency Tot	8,052,851	136,751	289,128	8,478,730	867,156	81,029	6,487	9,433,401

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
175- -0600 20 \ 22						315		315
75- -0600 \ 22							146,362	146,362
175- -0600 21 \ 23						401		401
175- -0600 \ X	2,563,101			2,563,101	15,293	1,806		2,580,200
175- -0603 \ X	15,480			15,480				15,480
175- -5148 \ X						6,814		6,814
Acct Total	2,578,581			2,578,581	15,293	9,336	146,362	2,749,572
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					80,987			80,987
Acct Total					80,987			80,987
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	55,466			55,466				55,466
Acct Total	55,466			55,466				55,466
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						1,527		1,527
Acct Total						1,527		1,527

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	3,716			3,716				3,716
¹ 75- -0350 21 \ 22						20,760		20,760
² 75- -0350 22 \ 23					441	3,236		3,678
¹ 75- -0350 \ X	5,123			5,123	3,129	6,998		15,250
¹ 75- -0352 21 \ 23						286,889		286,889
¹ 75- -0352 \ X						1,179,085		1,179,085
² 75- -0353 \ 22			20,924	20,924		153,439		174,363
¹ 75- -0353 \ X	43,937			43,937	4,114	348,081		396,132
² 75- -0354 \ 22			8,203	8,203		60,154		68,357
¹ 75- -0354 18 \ 22			202	202				202
¹ 75- -0354 \ X						64,973		64,973
² 75- -0356 \ 22			6,231	6,231		45,693		51,924
¹ 75- -0356 20 \ 22			440	440				440
¹ 75- -0356 21 \ 23		3,070		3,070				3,070
² 75- -0356 22 \ 24		39,448		39,448		289,289		328,737
¹ 75- -0356 \ X	18,263			18,263				18,263
² 75- -0357 20 \ 22						1		1
² 75- -0357 \ 22			2,364	2,364		17,334		19,697
¹ 75- -0357 \ X	1,370			1,370				1,370
² 75- -0358 \ 22			6,443	6,443		47,249		53,692
¹ 75- -0358 20 \ 22			1,953	1,953				1,953
¹ 75- -0358 18 \ 22			26,308	26,308				26,308
¹ 75- -0358 21 \ 23		1,674		1,674				1,674
² 75- -0358 22 \ 24		214		214		1,571		1,785
² 75- -0359 \ 22			5,724	5,724		41,975		47,699
¹ 75- -0359 \ X	47,500			47,500				47,500
² 75- -0360 \ 22			22,786	22,786		167,098		189,884

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0360 20 \ 24		295		295				295
¹ 75- -0360 \ X	594,305			594,305		6,843,801		7,438,106
² 75- -0361 \ 22			633	633	22	4,806		5,461
¹ 75- -0365 \ X	78,136			78,136				78,136
Acct Total	792,350	44,701	102,211	939,262	7,706	9,582,432		10,529,400
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						35,952		35,952
Acct Total						35,952		35,952
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	2,722			2,722				2,722
Acct Total	2,722			2,722				2,722
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 21 \ 22						20,883		20,883
75- -0321 \ X						377,949		377,949
Acct Total						398,832		398,832
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							51,760	51,760
Acct Total							51,760	51,760

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
1 75- -0390 20 \ 22			4,107	4,107				4,107
1 75- -0390 21 \ 22			545,018	545,018				545,018
75- -0390 22 \ 23							635,754	635,754
1 75- -0390 21 \ 24		69,063		69,063	1,000			70,063
1 75- -0390 \ X	1,377,242			1,377,242	522,425	2,494,659		4,394,325
Acct Total	1,377,242	69,063	549,125	1,995,430	523,425	2,494,659	635,754	5,649,267
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 22			410,109	410,109				410,109
Acct Total			410,109	410,109				410,109
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23		123,246		123,246				123,246
Acct Total		123,246		123,246				123,246
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
1 75- -0391 \ X	1,235,623			1,235,623	11,902	434,229		1,681,755
1 75- -5071 \ X						15,119		15,119
Acct Total	1,235,623			1,235,623	11,902	449,348		1,696,874

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 20 \ 22			28,563	28,563		2,114		30,677
1 75- -0943 21 \ 22			3,528	3,528		31		3,559
75- -0943 \ 22							146,316	146,316
1 75- -0943 21 \ 23						5,249		5,249
1 75- -0943 18 \ 23						10,241		10,241
75- -0943 22 \ 23							2,022	2,022
1 75- -0943 20 \ 24		1,024,671		1,024,671				1,024,671
1 75- -0943 21 \ 24		2,004,739		2,004,739				2,004,739
1 75- -0943 \ X	94,194			94,194	596	4,194,358		4,289,148
75- -0947 \ 22							20,568	20,568
1 75- -0947 \ X						3,852		3,852
75- -0948 \ 22							145,769	145,769
1 75- -0948 \ X						62,956		62,956
75- -0949 \ 22							51,514	51,514
1 75- -0949 \ X						22,150		22,150
75- -0950 \ 22							183,526	183,526
75- -0951 \ 22							37,337	37,337
1 75- -0951 \ X						102,637		102,637
75- -0952 \ 22							99,921	99,921
75- -0953 \ 22							22,683	22,683
1 75- -0954 \ X						6,143		6,143
1 75- -0955 21 \ 22			11,362	11,362				11,362
1 75- -0955 20 \ 22			1,275	1,275				1,275
75- -0955 \ 22							27,135	27,135
1 75- -0955 21 \ 23		24,619		24,619				24,619
75- -0955 22 \ 23							4,824	4,824
75- -0955 22 \ 24							22,439	22,439

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0956 \ 22							125,199	125,199
¹ 75- -0956 \ X	3,250			3,250				3,250
75- -0958 \ 22							16,837	16,837
75- -0959 \ 22							50,080	50,080
¹ 75- -5146 \ X						6,809		6,809
Acct Total	97,444	3,054,029	44,728	3,196,201	596	4,416,540	956,170	8,569,507
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 18 \ 22			341,240	341,240				341,240
75- -0960 19 \ 23		6,607		6,607				6,607
75- -0960 20 \ 24		7,815		7,815				7,815
75- -0960 21 \ 25		18,668		18,668				18,668
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 22 \ 26		5,259		5,259				5,259
Acct Total		42,349	341,240	383,589				383,589
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	8,402			8,402	96,843			105,245
Acct Total	8,402			8,402	96,843			105,245
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	593,246			593,246				593,246
Acct Total	593,246			593,246				593,246
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 22							5,452	5,452
¹ 75- -0944 \ X						28,848		28,848
Acct Total						28,848	5,452	34,300

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						1,488,342		1,488,342
Acct Total						1,488,342		1,488,342

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 22							36,542	36,542
1 75- -0807 21 \ 22			3,000	3,000				3,000
75- -0807 22 \ 23							701	701
1 75- -0807 20 \ 24		1,425		1,425				1,425
75- -0819 \ 22							11,132	11,132
1 75- -0838 18 \ 22			383	383				383
1 75- -0838 19 \ 23		1,587		1,587				1,587
1 75- -0838 20 \ 24		81,937		81,937				81,937
1 75- -0838 21 \ 25		43,296		43,296				43,296
75- -0838 22 \ 26							29,529	29,529
1 75- -0838 \ X	1			1				1
75- -0843 \ 22							602,734	602,734
1 75- -0843 \ X					2,046			2,046
75- -0844 \ 22							198,270	198,270
75- -0846 \ 22							347,939	347,939
1 75- -0846 20 \ 24		10,054		10,054				10,054
1 75- -0846 21 \ 24		58,014		58,014				58,014
1 75- -0846 \ X	3			3				3
75- -0849 \ 22							684,866	684,866
1 75- -0849 \ X	171,138			171,138	14,162	9,773		195,074
75- -0851 \ 22							377,338	377,338
75- -0862 \ 22							77,328	77,328
1 75- -0862 20 \ 24		1,814		1,814				1,814
1 75- -0862 \ X	5			5	97			102
75- -0872 \ 22							405,953	405,953
1 75- -0872 20 \ 24		33,116		33,116				33,116
75- -0873 \ 22							58,313	58,313

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0875 \ 22							134,435	134,435
¹ 75- -0875 20 \ 24		1,584		1,584				1,584
75- -0884 \ 22							252,515	252,515
¹ 75- -0884 \ X						441,899		441,899
75- -0885 \ 22							500,117	500,117
¹ 75- -0885 20 \ 24		312,069		312,069				312,069
¹ 75- -0885 \ X	21,303			21,303				21,303
75- -0886 \ 22							261,109	261,109
¹ 75- -0886 \ X	21,101			21,101				21,101
75- -0887 \ 22							113,775	113,775
75- -0888 \ 22							81,167	81,167
75- -0889 \ 22							18,391	18,391
75- -0890 \ 22							35,631	35,631
75- -0891 \ 22							81,068	81,068
75- -0892 \ 22							208,691	208,691
¹ 75- -0892 \ X	2,338			2,338				2,338
75- -0893 \ 22							190,153	190,153
75- -0893 \ X						3,277		3,277
75- -0894 \ 22							73,784	73,784
75- -0896 \ 22							18,207	18,207
75- -0897 \ 22							49,608	49,608
75- -0898 \ 22							52,471	52,471
¹ 75- -0898 20 \ 24		11,871		11,871				11,871
¹ 75- -0898 \ X	7,975			7,975				7,975
¹ 75- -3966 20 \ 22						28,466		28,466
75- -3966 21 \ 22						31,643		31,643
¹ 75- -3966 21 \ 23						102,904		102,904

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -3966 22 \ 23							89,571	89,571
75- -3966 22 \ 24							151,078	151,078
75- -4554 \ X					741,474			741,474
¹ 75- -5145 \ X						109,725		109,725
Acct Total	223,864	556,767	3,383	784,014	790,653	694,813	5,142,416	7,411,897
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	146,766			146,766				146,766
Acct Total	146,766			146,766				146,766
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 22							9,461	9,461
¹ 75- -1362 \ X						67,165		67,165
¹ 75- -1363 20 \ 22			1	1				1
75- -1363 \ 22							225,786	225,786
¹ 75- -1363 21 \ 23		1,003		1,003				1,003
¹ 75- -1363 \ X						475,468		475,468
75- -1364 \ 22							648,321	648,321
¹ 75- -1364 \ X	2,755			2,755		108,315		111,070
75- -1365 \ 22							34,353	34,353
Acct Total	2,755	1,003	1	3,759		650,948	917,921	1,572,628

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 21 \ 22					1,413			1,413
75- -1700 \ 22							25,287	25,287
175- -1700 \ X	2,853			2,853	2,033	9,257		14,143
Acct Total	2,853			2,853	3,446	9,257	25,287	40,843
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						22,878,154		22,878,154
75-75-0512 \ X						148,111		148,111
75- -0518 \ X						311,283		311,283
Acct Total						23,337,548		23,337,548
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 18 \ 23						60,707		60,707
75- -0516 21 \ 23						409,110		409,110
75- -0516 22 \ 23						398,700		398,700
75- -0516 13 \ 23						1,578		1,578
75- -0516 14 \ 23						13,208		13,208
75- -0516 15 \ 23						82		82
75- -0516 16 \ 23						9,513		9,513
75- -0516 08 \ 23						99		99
75- -0516 \ X						356,372		356,372
Acct Total						1,249,369		1,249,369
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 22						93,398,138		93,398,138
Acct Total						93,398,138		93,398,138

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 22						634,735		634,735
75- -0519 \ X						200,000		200,000
Acct Total						834,735		834,735
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X						88,866		88,866
1 75- -0510 \ X						50,182		50,182
1 75- -0511 19 \ 22						13,782		13,782
75- -0511 17 \ 22							8,022	8,022
75- -0511 \ 22							397,599	397,599
75- -0511 21 \ 22							11,729	11,729
75- -0511 18 \ 22							799	799
1 75- -0511 20 \ 23		54,356		54,356				54,356
75- -0511 22 \ 23							7,748	7,748
1 75- -0511 \ X	4,266			4,266	77,990	4,114,479		4,196,735
Acct Total	4,266	54,356		58,622	77,990	4,267,309	427,865	4,831,786
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 22						15,011,677		15,011,677
75- -0515 \ X						10,328,133		10,328,133
Acct Total						25,339,810		25,339,810
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						9,795,391		9,795,391
Acct Total						9,795,391		9,795,391

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			7,159,738		7,159,738
Acct Total					7,159,738		7,159,738
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			48,946		48,946
Acct Total					48,946		48,946
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\ X			10,000		10,000
Acct Total					10,000		10,000
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			81,928		81,928
Acct Total					81,928		81,928
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			32,198		32,198
Acct Total					32,198		32,198
<hr/>							
Budget Acct: Transitional Reinsurance Program (009-38-5735)							
75-	-5735	\ X			13,609		13,609
Acct Total					13,609		13,609
<hr/>							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-	75-8005	\ X				309,147,273	309,147,273
Acct Total						309,147,273	309,147,273
<hr/>							

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
175-	-8393 21 \ 22		115,116	115,116			115,116
75-	-8393 22 \ 23					72,240	72,240
175-	-8393 \ X				1,213,036		1,213,036
Acct Total			115,116	115,116	1,213,036	72,240	1,400,392
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-	75-8004 \ X					387,473,882	387,473,882
Acct Total						387,473,882	387,473,882
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75-	-8308 \ X					104,873,870	104,873,870
Acct Total						104,873,870	104,873,870
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
13-	75-1552 \ 22				2,335		2,335
14-	75-1552 \ 22				4,510		4,510
75-	-1552 \ 22				12,136		12,136
75-	-1552 \ X				5,023		5,023
Acct Total					24,004		24,004
Budget Acct: Contingency Fund (009-70-1522)							
75-	-1522 \ 22				107,617		107,617
Acct Total					107,617		107,617
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75-	-1501 \ X				589,440		589,440
Acct Total					589,440		589,440

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 22			6,733	6,733				6,733
75- -1502 \ X	576			576				576
Acct Total	576		6,733	7,309				7,309
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 20 \ 22			2,849	2,849				2,849
75- -1503 \ 22			7,788	7,788				7,788
75- -1503 22 \ 23		1,020,969		1,020,969				1,020,969
75- -1503 21 \ 23		116,114		116,114	2,471			118,586
75- -1503 22 \ 24		2,005,652		2,005,652				2,005,652
75- -1503 \ X	3,171			3,171	109,360			112,532
Acct Total	3,171	3,142,735	10,637	3,156,543	111,831			3,268,376
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
¹ 75- -1512 18 \ 22					2,023			2,023
75- -1512 \ 22						410,306		410,306
¹ 75- -1512 19 \ 26					12,521			12,521
¹ 75- -1512 \ X					103,787			103,787
Acct Total					118,331	410,306		528,637
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 22					6,895			6,895
75- -1550 \ 22					2,277,750			2,277,750
Acct Total					2,284,645			2,284,645

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 22			20,554	20,554				20,554
75- -1515 \ 22			5,815	5,815				5,815
75- -1515 21 \ 24		14,635		14,635				14,635
75- -1515 21 \ 25		34,491		34,491				34,491
Acct Total		49,126	26,369	75,495				75,495
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 22						68		68
75- -1534 21 \ 22						1,386		1,386
75- -1534 \ X						30,184		30,184
Acct Total						31,638		31,638
Budget Acct: Children and Families Services Programs (009-70-1536)								
14-75-1536 \ 22							318	318
1 75- -1536 21 \ 22			125,865	125,865	22,264			148,129
75- -1536 \ 22							1,013,031	1,013,031
1 75- -1536 21 \ 23					2,119			2,119
75- -1536 22 \ 23							61,252	61,252
1 75- -1536 \ X	337			337	1	22,806		23,144
Acct Total	337		125,865	126,202	1	47,189	1,074,601	1,247,993
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						39,808		39,808
Acct Total						39,808		39,808
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 22						764,231		764,231
75- -1545 20 \ 23						98,473		98,473
Acct Total						862,704		862,704

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
175- -0142 21 \ 22			54	54				54
75- -0142 \ 22							78,149	78,149
175- -0142 21 \ 25						8,127		8,127
175- -0142 \ X						211,583		211,583
Acct Total			54	54		219,710	78,149	297,913
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 22							66,216	66,216
175- -0120 \ X						56,394		56,394
Acct Total						56,394	66,216	122,610
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 22							2,535	2,535
175- -0135 \ X						51,087		51,087
Acct Total						51,087	2,535	53,622
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 22			5,274	5,274	592			5,866
75- -0131 \ X	19,315			19,315	164			19,479
Acct Total	19,315		5,274	24,589	756			25,345
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 21 \ 22			13,856	13,856	4,166			18,022
75- -0139 22 \ 23		30,337		30,337	4,425			34,762
Acct Total		30,337	13,856	44,193	8,591			52,784

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 22			65,990	65,990	76,845			142,835
75- -0140 21 \ 22			90,862	90,862				90,862
75- -0140 20 \ 22			1,210	1,210				1,210
75- -0140 22 \ 23		94,193		94,193				94,193
75- -0140 21 \ 23		1,623		1,623				1,623
75- -0140 21 \ 24		3,995,412		3,995,412				3,995,412
75- -0140 22 \ 24		754		754				754
75- -0140 20 \ 24		1,588,208		1,588,208				1,588,208
75- -0140 \ X	68,358,198			68,358,198				68,358,198
Acct Total	68,358,213	5,680,190	158,062	74,196,465	76,845			74,273,310
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
21-75-0150 21 \ 25						1,733,001		1,733,001
75- -0150 21 \ 25						7,385,297		7,385,297
Acct Total						9,118,298		9,118,298
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						98,417		98,417
75-75-0145 \ X						281,330		281,330
Acct Total						379,747		379,747
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X		413,661		413,661				413,661
75- -0125 \ X		1,042,940		1,042,940				1,042,940
Acct Total		1,456,601		1,456,601				1,456,601

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
24-75-0119 \ X						461		461
75- -0119 \ X						5,727		5,727
Acct Total						6,188		6,188
<hr/>								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						27,266		27,266
20-75-0127 21 \ 24						499		499
75- -0127 21 \ 24						294,685		294,685
75-75-0127 21 \ 24						110,512		110,512
Acct Total						432,962		432,962
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						1,002,400		1,002,400
Acct Total						1,002,400		1,002,400
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 22						608,763		608,763
Acct Total						608,763		608,763
<hr/>								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						15,227		15,227
Acct Total						15,227		15,227
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					739,921			739,921
Acct Total					739,921			739,921
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,417		12,417
75- -8248 \ X						54,246		54,246
75- -8249 \ X						148		148
75- -8250 \ X						24,716		24,716
75- -8253 \ X						112,675		112,675
75- -8254 \ X						3,601		3,601
75- -8510 \ X						310		310
75- -8511 \ X						1,032		1,032
75- -8512 \ X						234		234
75- -8513 \ X						289		289
75- -8514 \ X						205		205
75- -8888 \ X						468		468
75- -8889 \ X						373		373
Acct Total						210,714		210,714
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 21 \ 22			1,554	1,554		1,331		2,885
75- -0128 \ 22							11,009	11,009
75- -0128 22 \ 23							21,901	21,901
¹ 75- -0128 \ X	106,902			106,902	26	215,144		322,071
Acct Total	106,902		1,554	108,456	26	216,475	32,910	357,866
<hr/>								
Agency Tot	77,067,720	12,847,902	1,914,317	91,829,939	2,546,812	203,465,930	811,540,969	1,109,383,652

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 17 \ 22					396			396
70- -0100 \ 22			5,777	5,777	3,865			9,642
70- -0100 21 \ 22			4,549	4,549				4,549
70- -0100 \ X	22			22				22
70- -0110 \ X	17			17	4			21
Acct Total	39		10,326	10,365	4,265			14,630
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,504			3,504				3,504
Acct Total	3,504			3,504				3,504
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	220,632			220,632				220,632
70- -0111 \ X	3,107			3,107				3,107
70- -0112 \ 22			123,865	123,865	11,579			135,444
70- -0113 \ X	10,868			10,868	24,105			34,973
Acct Total	234,607		123,865	358,472	35,684			394,156
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 20 \ 22			211	211				211
70- -0406 21 \ 23		65,749		65,749				65,749
70- -0406 20 \ 24		119,160		119,160				119,160
70- -0406 21 \ 25		48,971		48,971				48,971
70- -0406 \ X	1			1				1
Acct Total	1	233,880	211	234,092				234,092

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,476			4,476	1,442,908			1,447,383
Acct Total	4,476			4,476	1,442,908			1,447,383
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					85,020			85,020
Acct Total					85,020			85,020
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 21 \ 22			20,259	20,259				20,259
70- -0115 \ 22			9,842	9,842				9,842
70- -0115 22 \ 23		7,932		7,932				7,932
Acct Total		7,932	30,101	38,033				38,033
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 22			6,218	6,218				6,218
70- -0200 \ X	4,528			4,528	149			4,677
Acct Total	4,528		6,218	10,746	149			10,895

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
70- -0503 \ X							535	535
¹ 70- -0530 21 \ 22			111,043	111,043	29,035	7,590		147,668
70- -0530 \ 22							383,456	383,456
70- -0530 22 \ 23							10,128	10,128
70- -0530 20 \ 24							811	811
70- -0530 22 \ 26							330,000	330,000
¹ 70- -0530 \ X	21,855			21,855	18,174			40,029
70- -5087 \ X							64,198	64,198
70- -5089 \ X							11,725	11,725
70- -5451 \ X							99	99
70- -5694 \ X							5,273	5,273
70- -5695 \ X							174,146	174,146
Acct Total	21,855		111,043	132,898	47,209	7,590	980,371	1,168,068
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	28,246			28,246				28,246
Acct Total	28,246			28,246				28,246
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	5			5	7			12
Acct Total	5			5	7			12

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 20 \ 22			84,290	84,290	5,500			89,790
70- -0532 18 \ 22			34,328	34,328				34,328
70- -0532 19 \ 23		193,229		193,229				193,229
70- -0532 21 \ 23		65,778		65,778				65,778
70- -0532 20 \ 24		697,102		697,102				697,102
70- -0532 21 \ 25		1,429,764		1,429,764				1,429,764
70- -0532 22 \ 26		100,000		100,000				100,000
70- -0532 \ X	10,505			10,505				10,505
Acct Total	10,505	2,485,873	118,618	2,614,996	5,500			2,620,496
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	245			245	345			590
Acct Total	245			245	345			590
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	21			21	5,028			5,048
Acct Total	21			21	5,028			5,048
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						128,660		128,660
Acct Total						128,660		128,660
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	211,488			211,488				211,488
Acct Total	211,488			211,488				211,488
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						4,844		4,844
Acct Total						4,844		4,844

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		458		458				458
Acct Total		458		458				458
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X					45,232			45,232
Acct Total					45,232			45,232
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X					1,480			1,480
Acct Total					1,480			1,480
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0504 \ X							1,616	1,616
70- -0540 20 \ 22							8,125	8,125
70- -0540 \ 22							454,973	454,973
70- -0540 21 \ 22							37,125	37,125
70- -0540 18 \ 22							20	20
70- -0540 21 \ 23							2,493	2,493
70- -0540 22 \ 23							9,256	9,256
70- -0540 20 \ 24							69,564	69,564
70- -0540 \ X							37,892	37,892
70- -5126 \ X							19,621	19,621
70- -5378 \ X							129,863	129,863
70- -5382 \ X							82,854	82,854
70- -5542 \ X							81	81
70- -8598 \ X							1	1
Acct Total							853,484	853,484

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 18 \ 22			66	66				66
70- -0545 20 \ 22			8,110	8,110				8,110
70- -0545 21 \ 23		9,583		9,583				9,583
70- -0545 22 \ 24		4,302		4,302				4,302
70- -0545 21 \ 25		69,716		69,716				69,716
70- -0545 22 \ 26		12,842		12,842				12,842
70- -0545 \ X	76			76				76
Acct Total	76	96,443	8,176	104,695				104,695
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0508 \ X	7			7				7
¹ 70- -0541 \ X	11			11				11
¹ 70- -0550 21 \ 22			299,849	299,849	10,237			310,086
70- -0550 18 \ 22					622			622
70- -0550 20 \ 22					9,919			9,919
70- -0550 22 \ 23							345,997	345,997
70- -0550 19 \ 24							574	574
¹ 70- -0550 \ X	192,411			192,411		11,999		204,410
¹ 70- -5390 \ X	1,487			1,487				1,487
¹ 70- -5545 \ X						164		164
Acct Total	193,916		299,849	493,765	20,778	12,163	346,571	873,277

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Intelligence and Vetting (024-45-0557)								
1 70- -0557 \ X	6,199			6,199		1,949		8,147
Acct Total	6,199			6,199		1,949		8,147
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	334			334				334
Acct Total	334			334				334
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
1 70- -0410 20 \ 22			243	243				243
1 70- -0410 21 \ 23		234		234				234
70- -0410 22 \ 24						23,576		23,576
70- -5385 \ X						265,388		265,388
Acct Total		234	243	477		288,964		289,441
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 21 \ 22						1,639		1,639
70- -0802 22 \ 23						5,155		5,155
Acct Total						6,794		6,794
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 21 \ 22			19,212	19,212				19,212
70- -0610 \ 22			874,804	874,804				874,804
70- -0610 20 \ 22			10,368	10,368				10,368
70- -0610 22 \ 23		12,271		12,271				12,271
70- -0610 21 \ 23		10,408		10,408				10,408
70- -0610 19 \ 23		1,185		1,185				1,185
70- -0610 20 \ 24		10,988		10,988				10,988
70- -0610 22 \ 24		1,928		1,928				1,928
70- -0610 21 \ 25		9,073		9,073				9,073
70- -0610 22 \ 26		4,362		4,362				4,362
70- -0610 \ X	6,727			6,727				6,727
Acct Total	6,727	50,215	904,384	961,326				961,326
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 18 \ 22			1,502	1,502				1,502
70- -0611 \ X	611			611				611
Acct Total	611		1,502	2,113				2,113
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 18 \ 22			599,511	599,511				599,511
70- -0613 19 \ 23		756,523		756,523				756,523
70- -0613 20 \ 24		586,312		586,312				586,312
70- -0613 21 \ 25		1,320,073		1,320,073				1,320,073
70- -0613 22 \ 26		429,000		429,000				429,000
70- -0613 \ X	2,894			2,894	18,213			21,106
Acct Total	2,894	3,091,908	599,511	3,694,313	18,213			3,712,525

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 20 \ 22			429	429	543			972
70- -0615 21 \ 23		4,825		4,825	1,000			5,825
70- -0615 22 \ 24		1,714		1,714				1,714
70- -0615 \ X	188			188	420			608
Acct Total	188	6,539	429	7,156	1,963			9,119
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						174,290		174,290
Acct Total						174,290		174,290
<hr/>								
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	61,781			61,781				61,781
Acct Total	61,781			61,781				61,781
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					39,169			39,169
Acct Total					39,169			39,169
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					70,957			70,957
Acct Total					70,957			70,957
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						9,900		9,900
Acct Total						9,900		9,900
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						3,214		3,214
Acct Total						3,214		3,214

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						105,968		105,968
Acct Total						105,968		105,968
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 21 \ 22			21,897	21,897				21,897
70- -0400 \ 22			114,115	114,115	5,966			120,081
70- -0400 18 \ 23					151			151
70- -0400 22 \ 23		7,323		7,323				7,323
70- -0400 \ X	13,169			13,169				13,169
Acct Total	13,169	7,323	136,012	156,504	6,117			162,621
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						248,026		248,026
Acct Total						248,026		248,026
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 20 \ 22			14,414	14,414				14,414
70- -0401 21 \ 23		26,203		26,203				26,203
70- -0401 22 \ 24		9,283		9,283				9,283
70- -0401 \ X	77			77				77
Acct Total	77	35,486	14,414	49,977				49,977
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 21 \ 22			7,596	7,596				7,596
70- -0804 22 \ 23		2,093		2,093				2,093
Acct Total		2,093	7,596	9,689				9,689

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 22			159,593	159,593				159,593
70- -0566 19 \ 22					3,843			3,843
70- -0566 21 \ 22			1,156	1,156				1,156
70- -0566 22 \ 23		3,996		3,996				3,996
70- -0566 21 \ 23		271,923		271,923				271,923
70- -0566 22 \ 26		35,000		35,000				35,000
70- -0900 \ X	509			509				509
Acct Total	509	310,919	160,749	472,177	3,843			476,020
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 20 \ 22			5,075	5,075				5,075
70- -0412 21 \ 23		127,783		127,783				127,783
70- -0412 22 \ 24		38,558		38,558				38,558
Acct Total		166,341	5,075	171,416				171,416
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 21 \ 22			3,852	3,852				3,852
70- -0805 22 \ 23		1,653		1,653				1,653
Acct Total		1,653	3,852	5,505				5,505
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 21 \ 22			737,700	737,700				737,700
70- -0413 \ 22			417,483	417,483				417,483
70- -0413 22 \ 23		128,442		128,442				128,442
70- -0413 21 \ 25		301,690		301,690				301,690
70- -0413 \ X	1,283,507			1,283,507				1,283,507
Acct Total	1,283,507	430,132	1,155,183	2,868,822				2,868,822

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 22			77,159	77,159	14,534			91,694
70- -0700 22 \ 26		67,000		67,000				67,000
70- -0700 \ X	115			115				115
Acct Total	115	67,000	77,159	144,274	14,534			158,809
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	200			200				200
Acct Total	200			200				200
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	72,483			72,483				72,483
Acct Total	72,483			72,483				72,483
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 21 \ 22			1,499	1,499	1,511			3,010
70- -0702 22 \ 23		2,125		2,125				2,125
70- -0702 21 \ 25		24,526,357		24,526,357				24,526,357
70- -0702 \ X	11,143,270			11,143,270	25			11,143,295
Acct Total	11,143,270	24,528,482	1,499	35,673,251	1,536			35,674,787
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	7,664			7,664				7,664
Acct Total	7,664			7,664				7,664
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	360,333			360,333		14,591,262		14,951,596
Acct Total	360,333			360,333		14,591,262		14,951,596

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						2,613,378		2,613,378
Acct Total						2,613,378		2,613,378
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	17,618			17,618				17,618
Acct Total	17,618			17,618				17,618
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						191,897		191,897
Acct Total						191,897		191,897
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 20 \ 22			3,443	3,443				3,443
70- -0414 21 \ 23		11,902		11,902				11,902
70- -0414 19 \ 23		77		77				77
70- -0414 22 \ 24		5,768		5,768				5,768
70- -0414 20 \ 24		26		26				26
70- -0414 21 \ 25		18,230		18,230				18,230
70- -0414 22 \ 26		8,344		8,344				8,344
Acct Total		44,347	3,443	47,790				47,790

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 22							56,577	56,577
70- -0300 \ X							4,082	4,082
Acct Total							60,659	60,659
<hr/>								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 \ 22							1,753	1,753
Acct Total							1,753	1,753
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X						37,268		37,268
Acct Total						37,268		37,268
<hr/>								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						62,331		62,331
Acct Total						62,331		62,331
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 22			13,662	13,662	8,516			22,178
70- -0509 21 \ 22			13,994	13,994	113,786			127,780
70- -0509 22 \ 23		6,674		6,674				6,674
70- -0509 \ X	1,426			1,426	2,000			3,426
Acct Total	1,426	6,674	27,656	35,756	124,302			160,058

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 18 \ 22			23	23				23
70- -0510 19 \ 23		18,943		18,943				18,943
70- -0510 20 \ 24		3,821		3,821				3,821
70- -0510 21 \ 25		25,990		25,990				25,990
70- -0510 22 \ 26		4,558		4,558				4,558
70- -0510 \ X	73			73	7,030			7,102
Acct Total	73	53,312	23	53,408	7,030			60,437
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 22			7,060	7,060	39			7,099
70- -0800 22 \ 23		24,128		24,128				24,128
70- -0800 \ X	7,782			7,782	19,620			27,402
Acct Total	7,782	24,128	7,060	38,970	19,659			58,629
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		8,359		8,359				8,359
70- -0415 22 \ 26		3,318		3,318				3,318
Acct Total		11,677		11,677				11,677
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 20 \ 22			20,163	20,163	1,516			21,678
70- -0803 21 \ 23		142,121		142,121	9,526			151,647
70- -0803 22 \ 24		77,733		77,733				77,733
70- -0803 22 \ 26		157,500		157,500				157,500
Acct Total		377,354	20,163	397,517	11,042			408,558

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 21 \ 22			3,527	3,527				3,527
70- -0861 \ 22			16,585	16,585	343			16,928
70- -0861 22 \ 23		3,601		3,601				3,601
Acct Total		3,601	20,112	23,713	343			24,056
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 20 \ 22			5,489	5,489				5,489
70- -0860 21 \ 23		36,528		36,528	150			36,678
70- -0860 22 \ 24		11,334		11,334				11,334
70- -0860 \ X	351			351				351
Acct Total	351	47,862	5,489	53,702	150			53,852
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 20 \ 22			32,848	32,848				32,848
70- -0862 21 \ 23		40,937		40,937				40,937
70- -0862 22 \ 24		15,322		15,322				15,322
Acct Total		56,259	32,848	89,107				89,107
<hr/>								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 20 \ 22			1,078	1,078	11,389			12,467
70- -0411 21 \ 23		2,285		2,285	47			2,331
70- -0411 22 \ 24		12,154		12,154				12,154
Acct Total		14,439	1,078	15,517	11,436			26,952
<hr/>								
Agency Tot	13,701,784	32,162,106	3,893,887	49,757,777	1,977,187	18,239,452	2,538,596	72,513,007

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 19 \ 22			1	1				1
86- -0302 21 \ 24		9,532		9,532				9,532
86- -0302 21 \ 30		3,804,952		3,804,952				3,804,952
86- -0302 \ X	548,727			548,727				548,727
Acct Total	548,727	3,814,484	1	4,363,212				4,363,212
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	76,527			76,527				76,527
Acct Total	76,527			76,527				76,527
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 19 \ 22			1,524	1,524				1,524
86- -0304 20 \ 23		5,991		5,991				5,991
86- -0304 \ X	7,730			7,730				7,730
Acct Total	7,730	5,991	1,524	15,245				15,245
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,071			3,071				3,071
Acct Total	3,071			3,071				3,071
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		96,275		96,275				96,275
86- -0481 22 \ 25		620,870		620,870				620,870
Acct Total		717,145		717,145				717,145
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	153			153				153
Acct Total	153			153				153
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 20 \ 22			23,746	23,746				23,746
86- -0349 21 \ 23		199,500		199,500				199,500
86- -0349 22 \ 24		35,060		35,060				35,060
Acct Total		234,560	23,746	258,306				258,306
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	711			711				711
Acct Total	711			711				711
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23		1,394		1,394				1,394
86- -0350 21 \ 24		141,720		141,720				141,720
86- -0350 22 \ 25		27,172		27,172				27,172
Acct Total		170,286		170,286				170,286
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 18 \ 22			301	301				301
86- -0313 20 \ 22			10,555	10,555				10,555
86- -0313 19 \ 23		2,210		2,210				2,210
86- -0313 20 \ 24		6,281		6,281				6,281
86- -0313 21 \ 25		669,454		669,454				669,454
86- -0313 22 \ 26		144,620		144,620				144,620
86- -0313 \ X	1,315			1,315				1,315
Acct Total	1,315	822,565	10,856	834,736				834,736
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 22 \ 26		351		351				351
86- -0235 \ X	502			502				502
Acct Total	502	351		853				853

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							7,756	7,756
Acct Total							7,756	7,756
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 20 \ 22			40,277	40,277				40,277
86- -0162 21 \ 23		137,293		137,293				137,293
86- -0162 22 \ 24		609,168		609,168				609,168
86- -0162 \ X	8,010,877			8,010,877				8,010,877
Acct Total	8,010,877	746,461	40,277	8,797,615				8,797,615
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 19 \ 22			1,830	1,830				1,830
86- -0205 20 \ 23		4,773		4,773				4,773
86- -0205 21 \ 24		41,250		41,250				41,250
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 22 \ 25		236,655		236,655				236,655
86- -0205 \ X	985			985				985
Acct Total	985	297,678	1,830	300,493				300,493

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 21 \ 22			72,013	72,013				72,013
86- -0192 20 \ 22			153,495	153,495				153,495
86- -0192 21 \ 23		2,714,841		2,714,841				2,714,841
86- -0192 22 \ 24		525,900		525,900				525,900
86- -0192 \ X	402,013			402,013				402,013
Acct Total	402,013	3,240,741	225,508	3,868,262				3,868,262
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 20 \ 22			41,383	41,383				41,383
86- -0308 21 \ 22			32,183	32,183				32,183
86- -0308 21 \ 23		15,965		15,965				15,965
86- -0308 22 \ 23		75,379		75,379				75,379
86- -0308 \ X	89			89				89
Acct Total	89	91,344	73,566	164,999				164,999
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 20 \ 22			1,000	1,000				1,000
86- -0176 21 \ 23		60,000		60,000				60,000
86- -0176 22 \ 24		10,518		10,518				10,518
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	70,518	1,000	72,964				72,964
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					653			653
Acct Total					653			653
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,491			1,491				1,491
Acct Total	1,491			1,491				1,491
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					62			62
Acct Total					62			62
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					15,750			15,750
Acct Total					15,750			15,750
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 21 \ 24		3,591		3,591				3,591
86- -0303 \ X	789,574			789,574				789,574
Acct Total	789,574	3,591		793,165				793,165
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 19 \ 22			8,719	8,719				8,719
86- -0320 20 \ 23		40,336		40,336				40,336
86- -0320 21 \ 24		130,254		130,254				130,254
86- -0320 22 \ 25		137,525		137,525				137,525
86- -0320 \ X	6,449			6,449				6,449
Acct Total	6,449	308,115	8,719	323,283				323,283

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 19 \ 22			1,517	1,517				1,517
86- -0237 20 \ 23		35,263		35,263				35,263
86- -0237 21 \ 24		76,078		76,078				76,078
86- -0237 22 \ 25		39,793		39,793				39,793
86- -0237 \ X	20,307			20,307				20,307
Acct Total	20,307	151,134	1,517	172,958				172,958
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	67,873			67,873				67,873
86- -4058 \ X	13,177			13,177				13,177
Acct Total	83,081			83,081				83,081
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					15,979			15,979
Acct Total					15,979			15,979
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	615,201			615,201				615,201
Acct Total	615,201			615,201				615,201
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 21 \ 22			56,822	56,822				56,822
86- -0156 22 \ 23		10,080		10,080				10,080
86- -0156 21 \ 23		20,000		20,000				20,000
86- -0156 22 \ 24		3,506		3,506				3,506
Acct Total		33,586	56,822	90,408				90,408

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))								
86- -0196 \ X		134		134				134
Acct Total		134		134				134
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 21 \ 22							20,215	20,215
86- -0183 22 \ 23							18,807	18,807
Acct Total							39,022	39,022
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							99,621,626	99,621,626
Acct Total							99,621,626	99,621,626
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						36,484		36,484
Acct Total						36,484		36,484
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						66,776		66,776
Acct Total						66,776		66,776

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						3,456		3,456
Acct Total						3,456		3,456
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	9,258			9,258				9,258
Acct Total	9,258			9,258				9,258
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480)								
86- -0480 \ X						3,000,121		3,000,121
Acct Total						3,000,121		3,000,121
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							14,173,170	14,173,170
Acct Total							14,173,170	14,173,170
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 21 \ 22							5,616	5,616
86- -0186 22 \ 23							540	540
1 86- -0186 \ X	2,590			2,590	199,154	528,684		730,429
Acct Total	2,590			2,590	199,154	528,684	6,156	736,585
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						99,562		99,562
Acct Total						99,562		99,562

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 21 \ 22			40,788	40,788				40,788
86- -0108 22 \ 23		18,407		18,407				18,407
86- -0108 \ X	150			150				150
Acct Total	150	18,407	40,788	59,345				59,345
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 21 \ 22			53,144	53,144				53,144
86- -0144 22 \ 23		12,719		12,719				12,719
86- -0144 21 \ 23		19,400		19,400				19,400
Acct Total		32,119	53,144	85,263				85,263
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 20 \ 22			73,758	73,758				73,758
86- -0174 21 \ 23		291,155		291,155				291,155
86- -0174 22 \ 24		63,108		63,108				63,108
86- -0174 \ X	346			346				346
Acct Total	346	354,263	73,758	428,367				428,367
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 21 \ 22			7,288	7,288	42			7,330
86- -0332 22 \ 23		770		770				770
Acct Total		770	7,288	8,058	42			8,100

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 21 \ 22			51,769	51,769	167			51,936
86- -0335 22 \ 23		29,131		29,131				29,131
Acct Total		29,131	51,769	80,900	167			81,067
Budget Acct: Program Offices (025-35-0479)								
86- -0479 21 \ 22			43,750	43,750	1,426			45,176
86- -0479 21 \ 23		328		328				328
86- -0479 22 \ 23		24,170		24,170				24,170
86- -0479 21 \ 25		4,812		4,812				4,812
86- -0479 20 \ 25		514		514				514
86- -0479 21 \ 29		48,555		48,555				48,555
86- -0479 21 \ 30		8,352		8,352				8,352
Acct Total		86,731	43,750	130,481	1,426			131,907
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23		2		2				2
86- -0337 19 \ 24		376		376				376
Acct Total		378		378				378
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	23,496			23,496				23,496
Acct Total	23,496			23,496				23,496
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	3,345			5,617
Acct Total	2,273			2,273	3,345			5,617

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 22			3,776	3,776	153			3,929
86- -0189 \ X	9,262			9,262	169			9,431
Acct Total	9,262		3,776	13,038	322			13,360
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 21 \ 22			14,112	14,112				14,112
86- -4586 22 \ 23		29,034		29,034				29,034
86- -4586 21 \ 24		30,330		30,330				30,330
86- -4586 22 \ 25		7,012		7,012				7,012
86- -4586 \ X	4,804			4,804				4,804
Acct Total	4,804	66,376	14,112	85,292				85,292
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					16,456			16,456
Acct Total					16,456			16,456
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	10,629,112	11,296,725	733,751	22,659,588	220,912	3,776,421	113,847,730	140,504,651

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 21 \ 22			53,721	53,721	29			53,749
14- -1109 22 \ 23		70,238		70,238	3			70,241
14- -1109 \ X	89,486			89,486	34,893			124,379
Acct Total	89,486	70,238	53,721	213,445	34,925			248,369
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	10,151			10,151				10,151
Acct Total	10,151			10,151				10,151
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						2,006		2,006
Acct Total						2,006		2,006
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	146,478			146,478				146,478
Acct Total	146,478			146,478				146,478
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						13,444		13,444
Acct Total						13,444		13,444
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	63,682			63,682				63,682
Acct Total	63,682			63,682				63,682

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				2,722		2,722
12-14-5573	\ X				778		778
12-14-5575	\ X				9		9
14- -5018	\ X				7,317		7,317
14- -5048	\ X				1,939		1,939
14- -5165	\ X				26,625		26,625
14-14-5232	\ X				1,744		1,744
14- -5232	\ X				1,011,250		1,011,250
14- -5249	\ X				12,914		12,914
14- -5260	\ X				13,764		13,764
14- -5294	\ X				3		3
14- -5397	\ X				23		23
14- -5413	\ X				33,000		33,000
14- -5469	\ X				27,572		27,572
14- -5506	\ X				364		364
14- -5554	\ X				2,041		2,041
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				361		361
14- -5573	\ X				103,569		103,569
14-14-5573	\ X				1,523		1,523
14- -5575	\ X				29		29
14- -5576	\ X				481		481
14- -5612	\ X				325		325
68-14-5573	\ X				23		23
Acct Total					1,248,901		1,248,901

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						292		292
14- -5485 \ X						3,686		3,686
14- -5884 \ X						1,285		1,285
14- -5896 \ X						170		170
14- -5898 \ X						3,884		3,884
Acct Total						11,693		11,693
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						148,006		148,006
Acct Total						148,006		148,006
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						73,668		73,668
Acct Total						73,668		73,668
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 21 \ 22			7,616	7,616	435			8,051
14- -1917 22 \ 23		7,164		7,164				7,164
14- -1917 \ X	26,832			26,832	68			26,900
Acct Total	26,832	7,164	7,616	41,612	503			42,115
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 21 \ 22			14,179	14,179	2,126			16,305
14- -1700 22 \ 23		4,937		4,937	1,665			6,602
14- -1700 \ X	55,770			55,770	30,571			86,341
Acct Total	55,770	4,937	14,179	74,886	34,362			109,248

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	15,069			15,069	40			15,109
Acct Total	15,069			15,069	40			15,109
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 21 \ 22			14,187	14,187	110			14,297
14- -1801 22 \ 23		11,701		11,701				11,701
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	141			141				141
Acct Total	1,361	11,701	14,187	27,249	110			27,359
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	10,286,574			10,286,574	1	1,205,521		11,492,095
Acct Total	10,286,574			10,286,574	1	1,205,521		11,492,095
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						4,860		4,860
Acct Total						4,860		4,860
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 22					64	39		103
² 14- -0680 \ X	1,853,933			1,853,933	473,162	1,426,284		3,753,379
² 14- -0681 \ X	287			287		176		462
² 14- -5053 \ X	698			698		428		1,126
² 14- -5058 \ X	26			26		16		42
² 14- -5109 \ X	1,626			1,626		997		2,622
Acct Total	1,856,570			1,856,570	473,226	1,427,940		3,757,734

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	6,367			6,367				6,367
Acct Total	6,367			6,367				6,367
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X					785			785
Acct Total					785			785
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X					487,127			487,127
Acct Total					487,127			487,127
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	69,882			69,882				69,882
Acct Total	69,882			69,882				69,882
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 21 \ 22			5,476	5,476				5,476
14- -5065 22 \ 23		5,891		5,891				5,891
14- -5065 \ X	4,627			4,627				4,627
Acct Total	4,627	5,891	5,476	15,994				15,994
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	6,276			6,276				6,276
Acct Total	6,276			6,276				6,276
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					66,040			66,040
Acct Total					66,040			66,040

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						240,648		240,648
Acct Total						240,648		240,648
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X	536			536	477	296,760		297,772
Acct Total	536			536	477	296,760		297,772
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						200,576		200,576
Acct Total						200,576		200,576
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					587,266			587,266
Acct Total					587,266			587,266
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,249		1,249
Acct Total						1,249		1,249
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 21 \ 22			403	403				403
14- -0787 22 \ 23		829		829				829
14- -0787 \ X	50,511			50,511				50,511
Acct Total	50,511	829	403	51,743				51,743

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	42			42		2,511		2,553
Acct Total	42			42		2,511		2,553
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 22					11,894			11,894
14- -0804 20 \ 22					58			58
14- -0804 21 \ 22			90,148	90,148	2,090			92,238
14- -0804 22 \ 23		75,191		75,191	447,049			522,240
14- -0804 21 \ 23					56			56
14- -0804 22 \ 24		72,668		72,668				72,668
14- -0804 \ X	468,695			468,695	90,597			559,291
14- -5055 \ X	209			209				209
Acct Total	468,904	147,859	90,148	706,911	551,744			1,258,654
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	136,002			136,002	19,621			155,622
Acct Total	136,002			136,002	19,621			155,622
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,215		3,215
Acct Total						3,215		3,215
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 21 \ 22			152,326	152,326	2,091			154,417
14- -1611 20 \ 23		3,404		3,404				3,404
14- -1611 22 \ 23		102,850		102,850				102,850
14- -1611 \ X	171,350			171,350	296,329			467,679
Acct Total	171,350	106,254	152,326	429,930	298,420			728,350
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	133,266			133,266	1			133,267
Acct Total	133,266			133,266	1			133,267
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	63,222			63,222				63,222
Acct Total	63,222			63,222				63,222
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						29,855		29,855
Acct Total						29,855		29,855
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	986			986				986
Acct Total	986			986				986
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	117,873			117,873	676			118,549
Acct Total	117,873			117,873	676			118,549
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	271			271				271
Acct Total	271			271				271

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						26,647		26,647
Acct Total						26,647		26,647
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	11,680			11,680		6,289		17,969
Acct Total	11,680			11,680		6,289		17,969
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
14- -5143 \ X							18,397	18,397
¹ 14- -5479 \ X	38,392			38,392		6,506		44,898
Acct Total	38,392			38,392		6,506	18,397	63,295
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 22							2,319	2,319
14- -5091 \ X							5,488	5,488
Acct Total							7,807	7,807
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						17,537		17,537
Acct Total						17,537		17,537
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,483,820		1,483,820
Acct Total						1,483,820		1,483,820
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						4,837		4,837
Acct Total						4,837		4,837
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						8,428		8,428
14- -5092 \ X						592		592
14- -5157 \ X						1,351		1,351
14- -5501 \ X						1		1
Acct Total						10,372		10,372
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						234,266		234,266
Acct Total						234,266		234,266
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						16,281		16,281
Acct Total						16,281		16,281
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 22			65,995	65,995	2,231			68,226
14- -1036 21 \ 22			88,286	88,286				88,286
14- -1036 22 \ 23		58,440		58,440				58,440
14- -1036 \ X	1,563			1,563	20,021			21,584
69-14-1036 21 \ 22			1	1				1
Acct Total	1,563	58,440	154,282	214,285	22,252			236,537
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X							67,922	67,922
Acct Total							67,922	67,922
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 21 \ 22			1,236	1,236				1,236
14- -1042 22 \ 23		9,040		9,040				9,040
14- -1042 \ X					8,268			8,268
Acct Total		9,040	1,236	10,276	8,268			18,544
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	868,247			868,247	92,020			960,266
96-14-1039 \ X	1,305			1,305				1,305
Acct Total	869,552			869,552	92,020			961,571
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
14- -5035 \ X						876,227		876,227
14- -5536 \ X						261,570		261,570
Acct Total						1,137,797		1,137,797
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						438,893		438,893
14- -5164 \ X						9,594		9,594
14- -5663 \ X						18		18
Acct Total						448,505		448,505
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 21 \ 22			77,760	77,760				77,760
14- -5140 19 \ 22			1,194	1,194				1,194
14- -5140 22 \ 23		25,296		25,296				25,296
Acct Total		25,296	78,954	104,250				104,250

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 22						42,101		42,101
14- -5049 \ X						13,435		13,435
14- -5076 \ X						22		22
14- -5163 \ X						33,210		33,210
14- -5169 \ X						13,503		13,503
14- -5247 \ X						6,683		6,683
14- -5431 \ X						250,009		250,009
Acct Total						358,963		358,963
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						95,118		95,118
14- -8052 \ X						65		65
Acct Total						95,183		95,183
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 21 \ 22			223,085	223,085		7,265		230,350
14- -2100 \ 22						2,287		2,287
14- -2100 22 \ 23		269,331		269,331		926		270,257
14- -2100 \ X	307,019			307,019		18,199		325,218
Acct Total	307,019	269,331	223,085	799,435		28,677		828,112
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 21 \ 22			124,443	124,443				124,443
14- -2240 22 \ 23		58,407		58,407				58,407
Acct Total		58,407	124,443	182,850				182,850

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 21 \ 22			15,678	15,678				15,678
14- -0200 22 \ 23		3,785		3,785				3,785
Acct Total		3,785	15,678	19,463				19,463
<hr/>								
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X		4,799		4,799				4,799
14- -2301 \ X		454,719		454,719	894			455,613
Acct Total		459,518		459,518	894			460,412
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,044		1,044
Acct Total						1,044		1,044
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		55,493		55,493				55,493
Acct Total		55,493		55,493				55,493
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,282		7,282
Acct Total						7,282		7,282
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				3		3
14- -5240	\ X				49,367		49,367
14- -5242	\ X				229		229
14- -5648	\ X				30,268		30,268
Acct Total					79,867		79,867
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628	\ 22	29	29				29
Acct Total					29		29
<hr/>							
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)							
14- -5740	\ X				90,000		90,000
Acct Total					90,000		90,000
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				2,662		2,662
Acct Total					2,662		2,662
<hr/>							
Bureau: Bureau of Indian Education							
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)							
14- -5621	\ X				63		63
Acct Total					63		63
<hr/>							

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 20 \ 22					29,478			29,478
14- -2106 21 \ 22			369,337	369,337	45,799			415,136
14- -2106 22 \ 23		16,322		16,322	5,319			21,640
14- -2106 21 \ 23					120,086			120,086
14- -2106 \ X	286,069			286,069	1,335			287,404
Acct Total	286,069	16,322	369,337	671,728	202,017			873,744
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	471,037			471,037				471,037
Acct Total	471,037			471,037				471,037
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 22					1,501			1,501
14- -0102 21 \ 22			4,167	4,167	27,219			31,385
14- -0102 22 \ 23		5,971		5,971	1,907			7,878
14- -0102 \ X	3,647			3,647	3,663			7,310
14-14-0102 \ X	3,523			3,523				3,523
14- -5130 \ X	586			586				586
14- -5571 \ X	22,513			22,513				22,513
14- -8369 \ X	63			63				63
Acct Total	30,332	5,971	4,167	40,470	34,290			74,759
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,081		2,081
Acct Total						2,081		2,081
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	178			178		356,461		356,639
Acct Total	178			178		356,461		356,639
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 21 \ 22			1,138	1,138		1,138		2,277
² 14- -0412 22 \ 23		468		468		468		936
¹ 14- -0412 \ X	3,305			3,305		12,076		15,381
Acct Total	3,305	468	1,138	4,911		13,682		18,594
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 22			646	646	5,309			5,956
Acct Total			646	646	5,309			5,956
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 21 \ 22			4,824	4,824	166			4,989
14- -0104 22 \ 23		1,690		1,690	1,690			3,380
14- -0104 \ X	2,183			2,183				2,183
Acct Total	2,183	1,690	4,824	8,697	1,856			10,552
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 22					305			305
14- -0120 \ X	29,279			29,279				29,279
14-14-0120 \ X	3,514			3,514				3,514
14- -5265 \ X						73,949		73,949
Acct Total	32,793			32,793	305	73,949		107,047

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						57,687		57,687
Acct Total						57,687		57,687
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						74,383		74,383
Acct Total						74,383		74,383
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X		1,984		1,984				1,984
Acct Total		1,984		1,984				1,984
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						6,291		6,291
Acct Total						6,291		6,291
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 21 \ 22			925	925	17			941
14- -1113 22 \ 23		1,656		1,656	369			2,025
14- -1113 \ X	17,278			17,278				17,278
Acct Total	17,278	1,656	925	19,859	386			20,244
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 22						90,234		90,234
Acct Total						90,234		90,234
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	10,147			10,147	5,098			15,244
14- -1121 \ X	3,126			3,126	4,891			8,016
Acct Total	13,273			13,273	9,989			23,260
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14-14-1618 \ X						8,032		8,032
14- -1618 \ X						6,481		6,481
14-14-5198 \ X						97,770		97,770
14- -5198 \ X						2,016,601		2,016,601
Acct Total						2,128,884		2,128,884
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 21 \ 24		386		386				386
14-14-1125 \ X	127,539			127,539	39,070			166,609
14- -1125 \ X	118,009			118,009				118,009
Acct Total	245,548	386		245,934	39,070			285,004
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	291,343			291,343				291,343
Acct Total	291,343			291,343				291,343
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	8,919			8,919	301,318			310,238
Acct Total	8,919			8,919	301,318			310,238
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					72,206			72,206
Acct Total					72,206			72,206

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14-14-5715 \ X						858,193		858,193
14- -5715 \ X						1,888,936		1,888,936
Acct Total						2,747,129		2,747,129
Agency Tot	16,932,538	805,665	1,316,800	19,055,003	2,820,229	11,746,975	3,390,662	37,012,858

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 22			7,469	7,469	20,397			27,866
15- -0129 \ X	20,292			20,292				20,292
15- -8305 \ X	24			24				24
Acct Total	20,316		7,469	27,785	20,397			48,182
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	24,119			24,119	28,027			52,146
Acct Total	24,119			24,119	28,027			52,146
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	665			665				665
Acct Total	665			665				665
<hr/>								
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 22			37,582	37,582				37,582
15- -0339 \ X	27,899			27,899				27,899
Acct Total	27,899		37,582	65,481				65,481
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 21 \ 22			4,394	4,394				4,394
15- -0328 \ 22			4,330	4,330	10,887			15,216
15- -0328 \ X	20,024			20,024	3,381			23,405
Acct Total	20,024		8,724	28,748	14,268			43,015
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	472,949			472,949	778,252			1,251,200
Acct Total	472,949			472,949	778,252			1,251,200

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 22			841	841				841
Acct Total			841	841				841
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 21 \ 22			6,733	6,733				6,733
15- -0128 \ 22			39,264	39,264	440,285			479,549
15- -0128 \ X	57,081			57,081	26,034			83,116
Acct Total	57,081		45,997	103,078	466,319			569,398
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	98,003			98,003	542			98,546
Acct Total	98,003			98,003	542			98,546
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 22			122,189	122,189	4,334			126,523
15- -0322 21 \ 22			14,817	14,817				14,817
15- -0322 \ X	125,559			125,559	22,682			148,240
Acct Total	125,559		137,006	262,565	27,016			289,580
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 22			100	100				100
15- -0104 \ X	18			18				18
Acct Total	18		100	118				118
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 22			38,539	38,539	1,044			39,583
15- -0324 21 \ 22			843	843				843
15- -0324 \ X	14,504			14,504	8,364			22,868
Acct Total	14,504		39,382	53,886	9,408			63,294
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	10,776			10,776				10,776
Acct Total	10,776			10,776				10,776
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	47,803			47,803				47,803
Acct Total	47,803			47,803				47,803
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						298,797		298,797
Acct Total						298,797		298,797
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 22			1,878	1,878				1,878
Acct Total			1,878	1,878				1,878
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 22						3,196		3,196
Acct Total						3,196		3,196
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						1,844,928		1,844,928
Acct Total						1,844,928		1,844,928

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						385,919		385,919
Acct Total						385,919		385,919
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	26,420			26,420	484			26,903
Acct Total	26,420			26,420	484			26,903
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						973,828		973,828
Acct Total						973,828		973,828
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					73,532			73,532
Acct Total					73,532			73,532
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 22			5,648	5,648				5,648
15- -1300 \ X	12,613			12,613	566			13,178
Acct Total	12,613		5,648	18,261	566			18,826
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						92,614		92,614
Acct Total						92,614		92,614
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 22			7,952	7,952	790			8,743
15- -0323 \ X	28,188			28,188	958			29,146
Acct Total	28,188		7,952	36,140	1,748			37,889
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 21 \ 22			101,806	101,806	13,700			115,506
15- -0200 \ 22						510,386		510,386
15- -0200 22 \ 23						9,896		9,896
¹ 15- -0200 \ X	369,480			369,480	185,049	383,285		937,814
Acct Total	369,480		101,806	471,286	198,749	383,285	520,282	1,573,602
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Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,406,816			1,406,816				1,406,816
Acct Total	1,406,816			1,406,816				1,406,816
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 21 \ 22			10,540	10,540	392			10,931
15- -1100 \ 22			107,825	107,825	126			107,950
15- -1100 22 \ 23		129		129				129
15- -1100 \ X	134,043			134,043	15,070			149,113
Acct Total	134,043	129	118,365	252,537	15,588			268,123
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	58,765			58,765				58,765
Acct Total	58,765			58,765				58,765
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						60,787		60,787
Acct Total						60,787		60,787
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 22			49,315	49,315	8,365			57,681
15- -0700 21 \ 22			288	288				288
15- -0700 \ X	164,303			164,303	17,518			181,821
Acct Total	164,303		49,603	213,906	25,883			239,790
Bureau: Federal Prison System								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							170,181	170,181
Acct Total							170,181	170,181
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	40,724			40,724	72,964			113,687
Acct Total	40,724			40,724	72,964			113,687
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 21 \ 22			1,100	1,100				1,100
15- -0404 \ X	1,541,201			1,541,201	150			1,541,351
Acct Total	1,541,201		1,100	1,542,301	150			1,542,451
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	2			2				2
Acct Total	2			2				2

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	90,923			90,923				90,923
Acct Total	90,923			90,923				90,923
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	138,065			138,065	675			138,740
Acct Total	138,065			138,065	675			138,740
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	169,895			169,895				169,895
Acct Total	169,895			169,895				169,895
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	141,914			141,914				141,914
Acct Total	141,914			141,914				141,914
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,968,163			1,968,163
15- -8306 \ X					26			26
75-15-5041 \ X					17			17
Acct Total					1,968,206			1,968,206
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					6,935			6,935
Acct Total					6,935			6,935
Agency Tot	5,243,068	129	563,453	5,806,650	1,734,568	6,018,495	690,463	14,250,172

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
16- -0174 \ 22							197,532	197,532
16- -0174 20 \ 22							74,166	74,166
16- -0174 21 \ 22							437,495	437,495
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						12,998		12,998
Acct Total						16,924	709,193	726,117
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 19 \ 22			502	502				502
12-16-0181 21 \ 22			38,657	38,657				38,657
12-16-0181 20 \ 23		1,345		1,345				1,345
12-16-0181 21 \ 24		1,980		1,980				1,980
16- -0181 19 \ 22			9,767	9,767				9,767
16- -0181 \ 22			1,541	1,541				1,541
16- -0181 21 \ 22			773,201	773,201				773,201
16- -0181 20 \ 23		7,298		7,298				7,298
16- -0181 21 \ 24		89,118		89,118				89,118
16- -0181 \ X	2,626			2,626				2,626
Acct Total	2,626	99,741	823,668	926,035				926,035
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 19 \ 22			8,886	8,886				8,886
16- -0175 21 \ 22			1,578	1,578				1,578
Acct Total			10,464	10,464				10,464
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 22						38,714		38,714
Acct Total						38,714		38,714

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 \ 22							15,740	15,740
16- -0179 21 \ 22							166,897	166,897
16- -0179 22 \ 23							59,788	59,788
16- -0179 \ X							2,342,779	2,342,779
1 16- -5142 \ X						5,262		5,262
Acct Total						5,262	2,585,204	2,590,466
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						1,219		1,219
Acct Total						1,219		1,219
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						26,152		26,152
16- -1801 \ X						24,192,657		24,192,657
Acct Total						24,218,809		24,218,809
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 21 \ 22					3,512			3,512
16- -0172 \ 22			8,514	8,514	2,713			11,227
16- -0172 20 \ 22			1,189	1,189				1,189
16- -0172 \ X	6,807			6,807				6,807
Acct Total	6,807		9,703	16,510	6,225			22,735
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							32,814,223	32,814,223
Acct Total							32,814,223	32,814,223

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 22			10,096	10,096				10,096
16- -1700 20 \ 22			13	13				13
16- -1700 22 \ 23		516		516				516
16- -1700 \ X	791			791				791
Acct Total	791	516	10,109	11,416				11,416
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 21 \ 30					4,278,648			4,278,648
Acct Total					4,278,648			4,278,648
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 22			7,077	7,077				7,077
16- -0163 21 \ 23		17,119		17,119				17,119
Acct Total		17,119	7,077	24,196				24,196
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					3,686,912			3,686,912
Acct Total					3,686,912			3,686,912
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					254,083			254,083
Acct Total					254,083			254,083
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					73,006			73,006
Acct Total					73,006			73,006

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					28,570			28,570
Acct Total					28,570			28,570
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					18,570			18,570
Acct Total					18,570			18,570
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					173,060			173,060
16-16-8144 \ X					4,817			4,817
Acct Total					177,877			177,877
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X						45,050		45,050
16- -8134 \ X						2,819		2,819
Acct Total						47,869		47,869
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 22			11,091	11,091				11,091
16- -0143 21 \ 23		12,061		12,061				12,061
Acct Total		12,061	11,091	23,152				23,152
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X					7,451			7,451
Acct Total					7,451			7,451
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 22			7,033	7,033				7,033
Acct Total			7,033	7,033				7,033
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 22			2,042	2,042				2,042
Acct Total			2,042	2,042				2,042
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 22			26,348	26,348	500			26,848
16- -0400 20 \ 22			1,164	1,164				1,164
16- -0400 21 \ 23		62,917		62,917				62,917
Acct Total		62,917	27,512	90,429	500			90,929
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 22			24,495	24,495				24,495
16- -1200 21 \ 23		11,059		11,059				11,059
16- -1200 \ X	5			5				5
Acct Total	5	11,059	24,495	35,559				35,559
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 22			25,601	25,601	3,679			29,280
16- -0200 20 \ 24		25,406		25,406				25,406
16- -0200 21 \ 24		13,000		13,000				13,000
16- -0200 22 \ 25		2,279		2,279				2,279
Acct Total		40,685	25,601	66,286	3,679			69,965

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 20 \ 22			3	3				3
16- -0165 \ 22			15,034	15,034	23,167			38,201
16- -0165 21 \ 22			60,942	60,942				60,942
16- -0165 22 \ 23		13,211		13,211				13,211
16- -0165 21 \ 23		12,430		12,430				12,430
16- -0165 20 \ 24		125,759		125,759				125,759
16- -0165 20 \ 27		25,511		25,511				25,511
16- -0165 \ X	5,204			5,204				5,204
16- -8131 \ X	145			145				145
Acct Total	5,349	176,911	75,979	258,239	23,167			281,406
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 22			4,790	4,790				4,790
Acct Total			4,790	4,790				4,790
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 22			5,499	5,499	26			5,525
16- -0106 21 \ 23		11,957		11,957				11,957
16- -0106 \ X	13,589			13,589				13,589
Acct Total	13,589	11,957	5,499	31,045	26			31,071
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 22			12,247	12,247				12,247
Acct Total			12,247	12,247				12,247
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	149			149				149
Acct Total	149			149				149

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 21 \ 22			2,011	2,011				2,011
16- -0162 22 \ 23		4,030		4,030				4,030
Acct Total		4,030	2,011	6,041				6,041
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 21 \ 26		2,007		2,007				2,007
16- -4601 \ X					478,196			478,196
Acct Total		2,007		2,007	478,196			480,203
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Agency Tot	29,316	439,003	1,059,321	1,527,640	511,793	32,806,045	36,156,489	71,001,967

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						24,258		24,258
Acct Total						24,258		24,258
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 22							462,178	462,178
19- -0113 20 \ 22							11,867	11,867
19- -0113 21 \ 22							346,526	346,526
19- -0113 22 \ 23							226	226
19- -0113 \ X							1,566,592	1,566,592
Acct Total							2,388,713	2,388,713
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 22					795			795
19- -5713 \ X	950,764			950,764	6,911			957,675
Acct Total	950,764			950,764	7,706			958,470
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	150,000			150,000				150,000
Acct Total	150,000			150,000				150,000
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	164			164				164
Acct Total	164			164				164
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	49,772			49,772				49,772
19- -0507 \ X	543			543				543
Acct Total	50,315			50,315				50,315
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 21 \ 22			10,497	10,497				10,497
19- -0529 \ 22			7,145	7,145				7,145
19- -0529 \ X	21			21				21
Acct Total	21		17,642	17,663				17,663
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	162,670			162,670	21,853			184,523
Acct Total	162,670			162,670	21,853			184,523
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		29,252		29,252	1,429			30,681
19- -0535 20 \ 24		77,144		77,144	4,477			81,621
19- -0535 21 \ 25		113,196		113,196				113,196
19- -0535 22 \ 26		104,752		104,752	697			105,449
19- -0535 \ X	6,750,222			6,750,222	3,138,901			9,889,124
72-19-0535 \ X	601			601				601
Acct Total	6,750,823	324,344		7,075,167	3,145,504			10,220,672
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 22			564	564				564
Acct Total			564	564				564

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 21 \ 22			18,605	18,605				18,605
19- -0520 22 \ 23		5,415		5,415				5,415
Acct Total		5,415	18,605	24,020				24,020
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	626,787			626,787	6			626,792
Acct Total	626,787			626,787	6			626,792
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	99,500			99,500				99,500
Acct Total	99,500			99,500				99,500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 22			1,931	1,931				1,931
Acct Total			1,931	1,931				1,931
<hr/>								
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 22						27,855		27,855
Acct Total						27,855		27,855
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						52,476		52,476
Acct Total						52,476		52,476
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					663,616			663,616
Acct Total					663,616			663,616

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	12			12				12
Acct Total	12			12				12
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X					138			138
Acct Total					138			138
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X					354,279			354,279
Acct Total					354,279			354,279
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X					333			333
19- -8821 \ X					19,719			19,719
19- -8822 \ X					29,308			29,308
Acct Total					49,360			49,360
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 22			534,590	534,590				534,590
19- -1126 22 \ 23		16,871		16,871				16,871
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	16,871	534,590	557,547				557,547
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 21 \ 22			91,869	91,869				91,869
19- -1124 \ 22			255,292	255,292				255,292
19- -1125 \ X	15			15				15
Acct Total	15		347,161	347,176				347,176

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 21 \ 22			1,543	1,543				1,543
19- -1069 \ 22			3,464	3,464	77			3,541
Acct Total			5,007	5,007	77			5,084
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	169,777			169,777	6,594			176,371
Acct Total	169,777			169,777	6,594			176,371
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 22			2,083	2,083				2,083
19- -1082 \ X	87			87				87
Acct Total	87		2,083	2,170				2,170
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 22			6,336	6,336				6,336
Acct Total			6,336	6,336				6,336
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,131			2,131				2,131
72-19-1030 \ X	750			750				750
75-19-1030 \ X	839			839				839
97-19-1030 \ X	616			616				616
Acct Total	4,371			4,371				4,371

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 18 \ 22			3,239	3,239				3,239
11-19-1031 19 \ 23		20,955		20,955				20,955
11-19-1031 20 \ 24		36,258		36,258				36,258
11-19-1031 \ X	510			510				510
16-19-1031 \ X	343			343				343
19- -1031 21 \ 22			1,700	1,700				1,700
19- -1031 18 \ 22			5,066	5,066				5,066
19- -1031 19 \ 23		17,609		17,609				17,609
19- -1031 20 \ 24		436,672		436,672				436,672
19- -1031 21 \ 25		1,938,192		1,938,192				1,938,192
19- -1031 22 \ 26		1,038,554		1,038,554				1,038,554
19- -1031 \ X	32,347			32,347				32,347
72-19-1031 14 \ 22			652	652				652
72-19-1031 17 \ 22			2,434	2,434				2,434
72-19-1031 18 \ 22			40,190	40,190				40,190
72-19-1031 21 \ 22			2,975,864	2,975,864				2,975,864
72-19-1031 15 \ 23		2,174		2,174				2,174
72-19-1031 19 \ 23		108,172		108,172				108,172
72-19-1031 22 \ 23		572,521		572,521				572,521
72-19-1031 16 \ 24		589		589				589
72-19-1031 20 \ 24		92,609		92,609				92,609
72-19-1031 17 \ 25		7		7				7
72-19-1031 20 \ 25		3		3				3
72-19-1031 21 \ 25		709,368		709,368				709,368
72-19-1031 \ X	85,339			85,339				85,339
75-19-1031 18 \ 22			30,301	30,301				30,301
75-19-1031 19 \ 23		154,805		154,805				154,805

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 20 \ 24		292,035		292,035				292,035
75-19-1031 21 \ 25		1,369,988		1,369,988				1,369,988
75-19-1031 \ X	7,601			7,601				7,601
95-19-1031 \ X	103			103				103
97-19-1031 18 \ 22			1,476	1,476				1,476
97-19-1031 19 \ 23		9,966		9,966				9,966
97-19-1031 20 \ 24		23,295		23,295				23,295
97-19-1031 21 \ 25		46,495		46,495				46,495
97-19-1031 \ X	1,439			1,439				1,439
Acct Total	127,682	6,870,267	3,060,922	10,058,871				10,058,871
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 21 \ 22			53,215	53,215				53,215
19- -1143 \ X	1,262,082			1,262,082				1,262,082
Acct Total	1,262,082		53,215	1,315,297				1,315,297
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,100			100,100				100,100
19-11-0040 \ X	711,480			711,480				711,480
Acct Total	811,580			811,580				811,580
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	41,421			41,421				41,421
Acct Total	41,425			41,425				41,425

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 21 \ 22			1,258,332	1,258,332	4,499			1,262,831
19-11-1022 17 \ 22			1,343	1,343				1,343
19-11-1022 22 \ 23		222,132		222,132	2,704			224,836
19-11-1022 \ X	1,422			1,422				1,422
Acct Total	1,423	222,132	1,259,675	1,483,230	7,203			1,490,433
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 21 \ 22			188,799	188,799				188,799
19- -1121 17 \ 22			463	463				463
19- -1121 18 \ 23		45		45				45
19- -1121 22 \ 23		33,386		33,386				33,386
72-19-1121 21 \ 22			100,250	100,250				100,250
Acct Total		33,431	289,512	322,943				322,943
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	3,506			3,506				3,506
Acct Total	3,506			3,506				3,506
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	255			255				255
Acct Total	255			255				255

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							16,151	16,151
Acct Total							16,151	16,151
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		3,662		3,662	2,765			6,427
Acct Total		3,686		3,686	2,765			6,451
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		581		581				581
19- -8272 \ X		129		129				129
Acct Total		710		710	43			753
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		11,145		11,145				11,145
Acct Total		11,145		11,145				11,145

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	11,237,751	7,472,460	5,597,243	24,307,454	3,855,367	511,745	2,404,864	31,079,430

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 22			536	536				536
69- -1730 \ X	29,514			29,514	1,239			30,753
Acct Total	29,514		536	30,050	1,239			31,289
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 22			5,552	5,552	1,735			7,286
69- -0102 \ X	26,391			26,391	523			26,914
Acct Total	26,391		5,552	31,943	2,258			34,200
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	12,616			12,616				12,616
Acct Total	12,616			12,616				12,616
<hr/>								
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	4,002			4,002		544,265		548,268
Acct Total	4,002			4,002		544,265		548,268
<hr/>								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 21 \ 22			5,648	5,648				5,648
69-69-0143 20 \ 22			882,027	882,027				882,027
69- -0143 20 \ 22			9,196	9,196				9,196
69-69-0143 21 \ 22			392,900	392,900				392,900
69- -0143 21 \ 24		1,000,000		1,000,000				1,000,000
69- -0143 22 \ 25		175,300		175,300				175,300
69- -0143 22 \ 26		1,500,000		1,500,000				1,500,000
69- -0143 \ X	1,000,000			1,000,000				1,000,000
Acct Total	1,000,000	2,675,300	1,289,771	4,965,071				4,965,071

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69- -1731 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69- -1735 \ X	1,000,000			1,000,000				1,000,000
Acct Total	1,000,000			1,000,000				1,000,000
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	200,000			200,000				200,000
Acct Total	200,000			200,000				200,000
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	774			774	93,846			94,620
Acct Total	774			774	93,846			94,620
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 21 \ 22			1,264	1,264				1,264
69- -0116 22 \ 23		351		351				351
69- -0116 \ X	1,671			1,671				1,671
Acct Total	1,671	351	1,264	3,286				3,286

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 21 \ 22			19,308	19,308				19,308
69- -0159 22 \ 23		3,857		3,857				3,857
Acct Total		3,857	19,308	23,165				23,165
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 22			787	787				787
Acct Total			787	787				787
<hr/>								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 21 \ 22			1,031	1,031				1,031
69- -0119 22 \ 23		826		826				826
69- -0119 \ X	2,668			2,668				2,668
Acct Total	2,668	826	1,031	4,525				4,525
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	113			113				113
Acct Total	113			113				113
<hr/>								
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,388,880		2,388,880
Acct Total						2,388,880		2,388,880
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	15,850			15,850	5,794			21,644
Acct Total	15,850			15,850	5,794			21,644
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						6,276		6,276
Acct Total						6,276		6,276

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					131,736			131,736
Acct Total					131,736			131,736
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						26,307		26,307
Acct Total						26,307		26,307
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 21 \ 22			61,735	61,735	6,088			67,823
69- -1301 22 \ 23		381,563		381,563	31,058			412,621
69- -1301 \ X	54,548			54,548	20,826			75,374
Acct Total	54,548	381,563	61,735	497,846	57,972			555,818
<hr/>								
Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)								
69- -2816 21 \ 22						7,873		7,873
Acct Total						7,873		7,873
<hr/>								
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						100,000		100,000
69- -1308 \ X						1,000,000		1,000,000
Acct Total						1,100,000		1,100,000
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						2,515,269		2,515,269
Acct Total						2,515,269		2,515,269

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Payment to Grants-in-aid for Airports (021-12-2813)								
69- -2813 22 \ 24		70,120		70,120				70,120
Acct Total		70,120		70,120				70,120
<hr/>								
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		999,000		999,000				999,000
Acct Total		999,000		999,000				999,000
<hr/>								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,999,000		2,999,000				2,999,000
Acct Total		2,999,000		2,999,000				2,999,000
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						14,859		14,859
Acct Total						14,859		14,859
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,320,962		2,320,962
Acct Total						2,320,962		2,320,962
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					208,485			208,485
Acct Total					208,485			208,485
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 20 \ 22							71,303	71,303
69- -8106 21 \ 23							400,000	400,000
69- -8106 22 \ 24							70,120	70,120
¹ 69- -8106 \ X	761,935			761,935	1,597	46,410		809,942
Acct Total	761,935			761,935	1,597	46,410	541,423	1,351,365

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 20 \ 22							399,696	399,696
69- -8107 21 \ 22							24,917	24,917
69- -8107 22 \ 23							14,472	14,472
69- -8107 22 \ 24							392,374	392,374
¹ 69- -8107 \ X	352,935			352,935	95,809	224		448,968
Acct Total	352,935			352,935	95,809	224	831,459	1,280,427
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 20 \ 22			41,030	41,030	2,866			43,896
69- -8108 21 \ 23		103,219		103,219	4,128			107,347
69- -8108 22 \ 24		28,684		28,684				28,684
69- -8108 \ X	401			401	171			572
Acct Total	401	131,903	41,030	173,334	7,165			180,499
<hr/>								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X						73,191		73,191
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						3		3
69- -0598 \ X						149		149
69- -0641 \ X						57		57
69- -0644 \ X						8,858		8,858
Acct Total						89,540		89,540

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X		47,784		47,784				47,784
14-69-0500 \ X		12,829		12,829				12,829
69- -0500 \ X		3,389,059		3,389,059				3,389,059
96-69-0500 \ X		5,370		5,370				5,370
Acct Total		3,455,042		3,455,042				3,455,042
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		11,801		11,801				11,801
Acct Total		11,801		11,801				11,801
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: Payment to the Highway Trust Fund (021-15-0534)								
69- -0534 \ X					118,000,000			118,000,000
Acct Total					118,000,000			118,000,000
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							11,340	11,340
14-69-8083 \ X							106,322	106,322
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							103	103
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							2,725	2,725
69-69-8083 \ X							358,903	358,903
¹ 69- -8083 \ X	181,130			181,130	16,163	7,989,148		8,186,441
96-69-8083 \ X							2,862	2,862
Acct Total	181,130			181,130	16,163	7,989,148	484,718	8,671,159

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 21 \ 24		45,808		45,808				45,808
69- -0548 19 \ 22			782,245	782,245				782,245
69- -0548 20 \ 23		1,028,521		1,028,521				1,028,521
69- -0548 21 \ 24		6,990,716		6,990,716				6,990,716
69- -0548 22 \ 25		8,350,070		8,350,070				8,350,070
69- -0548 \ X	1,801,269			1,801,269				1,801,269
Acct Total	1,801,269	16,415,115	782,245	18,998,629				18,998,629
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					19,480			19,480
69- -8264 \ X					2,178			2,178
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					25,370			25,370
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69-69-8058 \ X	758			758				758
69- -8058 \ X	33,889			33,889				33,889
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,068			7,068				7,068
Acct Total	43,017			43,017				43,017

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		124,500		124,500				124,500
Acct Total		124,500		124,500				124,500
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		10,000		10,000				10,000
Acct Total		10,000		10,000				10,000
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						82,334		82,334
Acct Total						82,334		82,334
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 22			9,821	9,821				9,821
69- -0650 21 \ 22			18,492	18,492				18,492
69- -0650 22 \ 23		7,799		7,799				7,799
69- -0650 \ X	106			106	150			255
Acct Total	106	7,799	28,313	36,218	150			36,367
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		62,000		62,000				62,000
Acct Total		62,000		62,000				62,000

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						1,498		1,498
Acct Total						1,498		1,498
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		150,000		150,000				150,000
Acct Total		150,000		150,000				150,000
<hr/>								
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		109,700		109,700				109,700
Acct Total		109,700		109,700				109,700
<hr/>								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	11,429			11,429	2,845	30,194		44,469
69- -8362 \ X							414	414
Acct Total	11,429			11,429	2,845	30,194	414	44,883
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							281,927	281,927
69-69-8020 \ X							6,666	6,666
Acct Total							288,593	288,593
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 22			7,144	7,144	32			7,176
69- -0700 \ X	49,467			49,467				49,467
Acct Total	49,467		7,144	56,611	32			56,643
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,603			5,603				5,603
Acct Total	5,603			5,603				5,603

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	17,517			17,517	619			18,136
Acct Total	17,517			17,517	619			18,136
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	36,131			36,131				36,131
Acct Total	36,131			36,131				36,131
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,351			14,351				14,351
Acct Total	14,351			14,351				14,351
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,974			31,974				31,974
Acct Total	31,974			31,974				31,974
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	3,434,398			3,434,398				3,434,398
Acct Total	3,434,398	1,000		3,435,398				3,435,398
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	1,334,212			1,334,212				1,334,212
Acct Total	1,334,212	1,000		1,335,212				1,335,212
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	66,968			66,968				66,968
Acct Total	66,968			66,968				66,968

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	2,704			2,704				2,704
Acct Total	2,704			2,704				2,704
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X	8,122,622			8,122,622				8,122,622
Acct Total	8,122,622			8,122,622				8,122,622
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	2,105,062			2,105,062				2,105,062
Acct Total	2,105,062			2,105,062				2,105,062
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X	600,000			600,000				600,000
Acct Total	600,000			600,000				600,000
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 21 \ 22			1,632	1,632	6			1,638
69- -1120 22 \ 23		3,408		3,408				3,408
69- -1120 \ X	308			308				308
Acct Total	308	3,408	1,632	5,348	6			5,354

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	641			641				641
Acct Total	641			641				641
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	33,844			33,844				33,844
Acct Total	33,844			33,844				33,844
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	6,787			6,787	1,722			8,509
Acct Total	6,787			6,787	1,722			8,509
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 19 \ 22			211,781	211,781				211,781
69- -1134 20 \ 23		197,849		197,849				197,849
69- -1134 21 \ 24		784,705		784,705				784,705
69- -1134 22 \ 25		353,054		353,054				353,054
69- -1134 \ X	2,713,537			2,713,537				2,713,537
Acct Total	2,713,537	1,335,608	211,781	4,260,926				4,260,926
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	6,563			6,563	1,883			8,446
Acct Total	6,563			6,563	1,883			8,446
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	344,095			344,095	5,249			349,344
Acct Total	344,095			344,095	5,249			349,344

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 21 \ 22			3,500	3,500				3,500
69- -1142 22 \ 23		1,315		1,315				1,315
69- -1142 \ X	866			866				866
Acct Total	866	1,315	3,500	5,681				5,681
<hr/>								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24		22,379,208		22,379,208				22,379,208
69- -2812 \ X	9,920,818			9,920,818				9,920,818
Acct Total	9,920,818	22,379,208		32,300,026				32,300,026
<hr/>								
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	200,000			200,000				200,000
Acct Total	200,000			200,000				200,000
<hr/>								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X	50,000			50,000				50,000
Acct Total	50,000			50,000				50,000
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X	350,000			350,000				350,000
Acct Total	350,000			350,000				350,000
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						13,242,340		13,242,340
Acct Total						13,242,340		13,242,340

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						45,018		45,018
Acct Total						45,018		45,018
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 22			1,839	1,839				1,839
69- -1400 21 \ 23		2,664		2,664				2,664
69- -1400 22 \ 24		789		789				789
Acct Total		3,453	1,839	5,292				5,292
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 22			1,681	1,681				1,681
69- -1401 20 \ 22			2,883	2,883				2,883
69- -1401 21 \ 23		7,618		7,618				7,618
69- -1401 22 \ 24		2,364		2,364				2,364
69- -1401 \ X	606			606	289			895
Acct Total	606	9,982	4,564	15,152	289			15,441
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		200,000		200,000				200,000
Acct Total		200,000		200,000				200,000
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 20 \ 22			9,527	9,527				9,527
69- -5172 21 \ 23		37,495		37,495	10			37,505
69- -5172 22 \ 24		7,102		7,102				7,102
69- -5172 \ X	457			457	356			813
Acct Total	457	44,597	9,527	54,581	366			54,947
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						11,477		11,477
Acct Total						11,477		11,477
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 22 \ 24		4,032		4,032				4,032
Acct Total		4,032		4,032				4,032
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 22			2,960	2,960	125			3,085
69- -0130 \ X	7,124			7,124				7,124
Acct Total	7,124		2,960	10,084	125			10,209
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 21 \ 22			8,724	8,724	748			9,472
69- -1750 \ 22			3,456	3,456				3,456
69- -1750 22 \ 23		5,941		5,941				5,941
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	114,074			114,074	28,655			142,729
Acct Total	114,074	30,941	12,180	157,195	29,403			186,598

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 21 \ 22			2,336	2,336				2,336
69- -1712 22 \ 23		771		771				771
69- -1712 \ X	124,791			124,791				124,791
Acct Total	124,791	771	2,336	127,898				127,898
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Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	4,124			4,124				4,124
Acct Total	4,124			4,124				4,124
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Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	48,512			48,512				48,512
Acct Total	48,512			48,512				48,512
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Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	62,083			62,083				62,083
Acct Total	62,083			62,083				62,083
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Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X	11,753			11,753				11,753
Acct Total	11,753			11,753				11,753
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 22					5,493			5,493
69- -1710 \ X	771			771	67,240			68,011
Acct Total	771			771	72,733			73,504
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	14,722			14,722	16,676			31,398
Acct Total	14,722			14,722	16,676			31,398

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	51,472			51,472				51,472
Acct Total	51,472			51,472				51,472
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		450,000		450,000				450,000
69- -1713 \ X	604,751			604,751				604,751
Acct Total	604,751	450,000		1,054,751				1,054,751
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,018		6,018
69- -8547 \ X						4		4
Acct Total						6,022		6,022
Agency Tot	39,709,571	48,606,349	2,489,035	90,804,955	754,476	135,169,592	15,506,801	242,235,824

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 21 \ 22			20,011	20,011				20,011
20- -0101 \ 22					7,325			7,325
20- -0101 18 \ 23					416			416
20- -0101 \ X	5,620			5,620				5,620
Acct Total	5,620		20,011	25,631	7,741			33,372
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 21 \ 22			9,743	9,743				9,743
20- -1804 \ 22			8,175	8,175	5,936			14,111
20- -1804 \ X	211			211				211
Acct Total	211		17,918	18,129	5,936			24,065
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 20 \ 22			10,007	10,007				10,007
20- -1855 21 \ 23		8,582		8,582				8,582
Acct Total		8,582	10,007	18,589				18,589
<hr/>								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 20 \ 22			639	639				639
20- -0115 21 \ 23		2,893		2,893				2,893
20- -0115 \ X	24			24				24
Acct Total	24	2,893	639	3,556				3,556

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 22			750	750	1,019			1,768
20- -0106 21 \ 22			2,620	2,620				2,620
20- -0106 21 \ 25		2,320		2,320				2,320
20- -0106 21 \ 27		2,878		2,878				2,878
20- -0106 \ X	30,251			30,251	742			30,993
Acct Total	30,251	5,198	3,370	38,819	1,761			40,579
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	14,295			14,295				14,295
Acct Total	14,295			14,295				14,295
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 21 \ 22			1,700	1,700				1,700
20- -0119 \ 22			2,025	2,025	29			2,054
20- -0119 21 \ 23		5,040		5,040				5,040
Acct Total		5,040	3,725	8,765	29			8,794
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						5,561		5,561
Acct Total						5,561		5,561
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						860,943		860,943
Acct Total						860,943		860,943
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						32,857		32,857
Acct Total						32,857		32,857

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Departmental Offices							
Budget Acct: Presidential Election Campaign Fund (015-05-5081)							
20-	-5081	\ X			402,785		402,785
Acct Total					402,785		402,785
<hr/>							
Budget Acct: Treasury Franchise Fund (015-05-4560)							
20-	-4560	\ X		797,491			797,491
Acct Total				797,491			797,491
<hr/>							
Budget Acct: Exchange Stabilization Fund (015-05-4444)							
20-	-4444	\ X			40,131,351		40,131,351
Acct Total					40,131,351		40,131,351
<hr/>							
Budget Acct: Economic Stabilization Program Account (015-05-1889)							
20-	-1889	20 \ 26			222,467		222,467
Acct Total					222,467		222,467
<hr/>							
Budget Acct: Air Carrier Worker Support (015-05-1894)							
20-	-0158	\ X			454,883		454,883
20-	-1894	\ X			347,966		347,966
Acct Total					802,849		802,849
<hr/>							
Budget Acct: Transportation Services Economic Relief (015-05-0156)							
20-	-0156	\ X			21,981		21,981
Acct Total					21,981		21,981
<hr/>							
Budget Acct: Coronavirus Relief Fund (015-05-1892)							
20-	-1892	21 \ 25			104,811,581		104,811,581
20-	-1892	\ X			32,435		32,435
20-	-1896	\ X			10,000,000		10,000,000
20-	-1897	21 \ 23			1,000,000		1,000,000
Acct Total					115,844,016		115,844,016

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 21 \ 27						9,919,388		9,919,388
Acct Total						9,919,388		9,919,388
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25						8,233,678		8,233,678
Acct Total						8,233,678		8,233,678
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X						9,991,058		9,991,058
Acct Total						9,991,058		9,991,058
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						8,904		8,904
Acct Total						8,904		8,904
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 \ 22							1,237	1,237
20- -1881 21 \ 22							212,986	212,986
20- -1881 22 \ 23							42,247	42,247
¹ 20- -1881 \ X	4,797			4,797		837		5,634
Acct Total	4,797			4,797		837	256,470	262,104
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						1,749,558		1,749,558
Acct Total						1,749,558		1,749,558
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						8,975,592		8,975,592
Acct Total						8,975,592		8,975,592

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	389,418			389,418				389,418
Acct Total	389,418			389,418				389,418
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 22					7,955			7,955
Acct Total					7,955			7,955
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					91,003			91,003
Acct Total					91,003			91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 22			533	533	35			567
20- -0133 \ X	12,637			12,637				12,637
Acct Total	12,637		533	13,170	35			13,204
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					1,439			1,439
Acct Total					1,439			1,439
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28					41			41
20- -0146 18 \ 28					81,952			81,952
Acct Total					81,993			81,993
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 22						226		226
Acct Total						226		226
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,517			1,517				1,517
Acct Total	1,517			1,517				1,517
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 22			4,281	4,281	2,701			6,981
20- -0173 20 \ 22			3,673	3,673				3,673
20- -0173 21 \ 23	15,033			15,033				15,033
Acct Total	15,033		7,954	22,987	2,701			25,687
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
20- -0520 \ 22						82,217		82,217
20- -0520 21 \ 22						17,664		17,664
20- -0520 20 \ 22						3,835		3,835
20- -0520 21 \ 23						8,000		8,000
20- -0520 \ X						44,366		44,366
20- -1801 \ X						15		15
Acct Total						156,097		156,097
<hr/>								
Budget Acct: Debt Collection Fund (015-12-5445)								
20- -5445 \ X						136,529		136,529
Acct Total						136,529		136,529
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X					180,000			180,000
Acct Total					180,000			180,000
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					659,001			659,001
Acct Total					659,001			659,001
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					1,555			1,555
Acct Total					1,555			1,555
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					829,027			829,027
Acct Total					829,027			829,027
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					1,973,000			1,973,000
20- -1741 \ X					698,411			698,411
20- -1742 \ X					1,100			1,100
20- -1743 \ X					91,663			91,663
Acct Total					2,764,174			2,764,174
<hr/>								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680 \ X					9,230			9,230
Acct Total					9,230			9,230

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X						105,651		105,651
Acct Total						105,651		105,651
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X						4,118		4,118
Acct Total						4,118		4,118
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						66		66
20- -8209 \ X						1,015		1,015
Acct Total						1,081		1,081
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						1,081,024		1,081,024
Acct Total						1,081,024		1,081,024
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,916,793		3,916,793
Acct Total						3,916,793		3,916,793
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 22			7,597	7,597	5,564			13,161
20- -1008 21 \ 22			3,622	3,622				3,622
Acct Total			11,219	11,219	5,564			16,783

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					473,880			473,880
Acct Total					473,880			473,880
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,051,117			1,051,117
Acct Total					1,051,117			1,051,117
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 22			69,552	69,552	34,722			104,275
20- -0912 21 \ 22			120,456	120,456				120,456
20- -0912 21 \ 23		86,539		86,539				86,539
20- -0912 \ X	2,558			2,558				2,558
Acct Total	2,558	86,539	190,008	279,105	34,722			313,828
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 22			109,190	109,190	18,121			127,310
20- -0913 21 \ 22			228,049	228,049				228,049
20- -0913 \ X	1,902			1,902				1,902
Acct Total	1,902		337,239	339,141	18,121			357,261
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 21 \ 22			90,512	90,512				90,512
20- -0919 \ 22			176,281	176,281	44,206			220,488
20- -0919 20 \ 22			1,012	1,012				1,012
20- -0919 21 \ 23		602,903		602,903				602,903
20- -0919 \ X	167,079			167,079				167,079
Acct Total	167,079	602,903	267,805	1,037,787	44,206			1,081,994

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 20 \ 22			2,594	2,594				2,594
20- -0921 21 \ 23		421,919		421,919				421,919
20- -0921 22 \ 24		24,016		24,016				24,016
20- -0921 \ X	507			507				507
Acct Total	507	445,935	2,594	449,036				449,036
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					1,981,152			1,981,152
Acct Total					1,981,152			1,981,152
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					72,087,441			72,087,441
Acct Total					72,087,441			72,087,441
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X					23,048,959			23,048,959
Acct Total					23,048,959			23,048,959
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					156,187,420			156,187,420
Acct Total					156,187,420			156,187,420
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					1,709			1,709
Acct Total					1,709			1,709
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X					14,698,553			14,698,553
Acct Total					14,698,553			14,698,553

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				381		381
Acct Total						381		381
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				3,922,295		3,922,295
Acct Total						3,922,295		3,922,295
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				2,862,987		2,862,987
Acct Total						2,862,987		2,862,987
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				26,123		26,123
Acct Total						26,123		26,123
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				34,361		34,361
Acct Total						34,361		34,361
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				454,316		454,316
Acct Total						454,316		454,316
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				33,006		33,006
Acct Total						33,006		33,006
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X					10,474,879			10,474,879
75-20-0949 \ X					30,930,831			30,930,831
Acct Total					41,405,710			41,405,710
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							178,278	178,278
Acct Total							178,278	178,278
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					59,983			59,983
20- -5622 \ X					144,021			144,021
Acct Total					204,004			204,004
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X					23			23
Acct Total					23			23
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					6,739			6,739
Acct Total					6,739			6,739
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,456,550			1,456,550
Acct Total					1,456,550			1,456,550
<hr/>								
Agency Tot	630,816	1,172,123	873,022	2,675,961	2,443,304	779,623,353	590,845	785,333,461

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 20 \ 22			200	200				200
36- -0160 21 \ 22			633,555	633,555				633,555
36- -0160 \ 22			46,368,041	46,368,041	124,135			46,492,175
36- -0160 22 \ 23		1,473,435		1,473,435				1,473,435
36- -0160 \ X	3,397,214			3,397,214				3,397,214
Acct Total	3,397,214	1,473,435	47,001,796	51,872,445	124,135			51,996,579
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 19 \ 22			13,882	13,882				13,882
¹ 36- -0140 21 \ 22			1,141,005	1,141,005				1,141,005
36- -0140 \ 22						15,122,292		15,122,292
36- -0140 22 \ 23						1,205,612		1,205,612
¹ 36- -0140 \ X	534,488			534,488		87,733		622,221
Acct Total	534,488		1,154,887	1,689,375		87,733	16,327,904	18,105,012
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 21 \ 22			134,680	134,680				134,680
36- -0152 \ 22			6,844,780	6,844,780	17			6,844,798
36- -0152 22 \ 23		195,488		195,488				195,488
36- -0152 \ X	10,499			10,499				10,499
Acct Total	10,499	195,488	6,979,460	7,185,447	17			7,185,465
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	56,926			56,926				56,926
97-36-0165 \ X	43,996			43,996				43,996
Acct Total	100,922			100,922				100,922

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 21 \ 22			158,736	158,736				158,736
36- -0162 18 \ 22			40,885	40,885				40,885
36- -0162 \ 22			4,641,403	4,641,403	1,012			4,642,416
36- -0162 22 \ 23		340,462		340,462				340,462
36- -0162 \ X	456,277			456,277	13,360			469,637
Acct Total	456,277	340,462	4,841,024	5,637,763	14,372			5,652,136
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						14,205,864		14,205,864
Acct Total						14,205,864		14,205,864
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 21 \ 22			68,693	68,693	8,125			76,818
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 22 \ 23		49,603		49,603	327			49,930
36- -0161 \ X					4,900			4,900
Acct Total		62,103	68,693	130,796	13,352			144,148
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 22			256,484	256,484	7,234			263,718
36- -0169 22 \ 23		7,753		7,753	266			8,019
36- -0169 \ X	3,449			3,449				3,449
Acct Total	3,449	7,753	256,484	267,686	7,500			275,186
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	56,390			56,390				56,390
Acct Total	56,390			56,390				56,390

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						94,793		94,793
Acct Total						94,793		94,793
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						127,245		127,245
Acct Total						127,245		127,245
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						280,431		280,431
Acct Total						280,431		280,431
<hr/>								
Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)								
36- -0131 21 \ 22						61,893		61,893
Acct Total						61,893		61,893
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						115,506,434		115,506,434
Acct Total						115,506,434		115,506,434
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						18,033,159		18,033,159
Acct Total						18,033,159		18,033,159
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						118,465		118,465
Acct Total						118,465		118,465
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,624		55,624				55,624
Acct Total		55,624		55,624				55,624

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 22			108,970	108,970				108,970
36- -0151 \ 22			47,276	47,276	3,048,251			3,095,526
36- -0151 21 \ 23		261,407		261,407				261,407
36- -0151 \ X	54			54				54
Acct Total	54	261,407	156,246	417,707	3,048,251			3,465,957
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						35,183		35,183
Acct Total						35,183		35,183
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						35,741		35,741
Acct Total						35,741		35,741
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						2,738,620		2,738,620
Acct Total						2,738,620		2,738,620
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 22							35,831	35,831
Acct Total							35,831	35,831
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 22							80	80
36- -1120 \ 22							208	208
36- -1120 \ X							2,256	2,256
Acct Total							2,544	2,544

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						60,543		60,543
Acct Total						60,543		60,543
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						741,738		741,738
Acct Total						741,738		741,738
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 17 \ 22			211	211				211
36- -0110 18 \ 22			17,631	17,631				17,631
36- -0110 19 \ 23		193,299		193,299				193,299
36- -0110 18 \ 23		121		121				121
36- -0110 18 \ 24		97,469		97,469				97,469
36- -0110 20 \ 24		275,161		275,161				275,161
36- -0110 21 \ 25		335,069		335,069				335,069
36- -0110 22 \ 26		171,906		171,906				171,906
36- -0110 \ X	2,042,825			2,042,825				2,042,825
Acct Total	2,042,825	1,073,025	17,842	3,133,692				3,133,692
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 18 \ 22			20,988	20,988				20,988
36- -0111 19 \ 23		63,940		63,940				63,940
36- -0111 20 \ 24		64,502		64,502				64,502
36- -0111 21 \ 25		40,034		40,034				40,034
36- -0111 22 \ 26		57,052		57,052				57,052
36- -0111 \ X	130,732			130,732				130,732
Acct Total	130,732	225,528	20,988	377,248				377,248

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	319,548			319,548				319,548
Acct Total	319,548			319,548				319,548
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	10,883			10,883				10,883
Acct Total	10,883			10,883				10,883
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 22			4,035	4,035	1,085			5,120
36- -0142 21 \ 22			5,000	5,000				5,000
36- -0142 \ X					1,552			1,552
36- -4018 \ X					3,835			3,835
Acct Total			9,035	9,035	6,472			15,507
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 22			3,302	3,302				3,302
36- -1122 21 \ 22			6,900	6,900				6,900
36- -1122 21 \ 23		8,157		8,157				8,157
Acct Total		8,157	10,202	18,359				18,359
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 22			4,110	4,110				4,110
36- -0170 21 \ 22			11,363	11,363				11,363
36- -0170 \ X	10,000			10,000				10,000
Acct Total	10,000		15,473	25,473				25,473

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 22			238,047	238,047	21,437			259,484
36- -0167 21 \ 22			116,668	116,668				116,668
36- -0167 22 \ 23		16,037		16,037				16,037
36- -0167 \ X	3,109			3,109				3,109
Acct Total	3,109	16,037	354,715	373,861	21,437			395,298
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 20 \ 22			14,541	14,541				14,541
36- -1123 21 \ 23		630,630		630,630				630,630
36- -1123 22 \ 24		442,563		442,563				442,563
Acct Total		1,073,193	14,541	1,087,734				1,087,734
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 22			9,846	9,846	6			9,851
36- -0129 21 \ 22			4,992	4,992				4,992
36- -0129 \ X	44			44				44
36- -5392 \ X	654			654				654
36- -8129 \ X	1,353			1,353				1,353
Acct Total	2,051		14,838	16,889	6			16,894
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						532,680		532,680
Acct Total						532,680		532,680
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					143,495			143,495
Acct Total					143,495			143,495

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	868,133			868,133				868,133
Acct Total	868,133			868,133				868,133
<hr/>								
Agency Tot	8,002,198	4,736,588	60,916,224	73,655,010	3,379,037	152,660,522	16,366,279	246,060,847
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	151			151				151
Acct Total	151			151				151
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 21 \ 22			1,016	1,016				1,016
96- -3139 \ X	89,104			89,104				89,104
Acct Total	89,104		1,016	90,120				90,120
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	33,735,076			33,735,076	3,082,886			36,817,962
Acct Total	33,735,076			33,735,076	3,082,886			36,817,962
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	4,398,489			4,398,489	123,228			4,521,717
Acct Total	4,398,489			4,398,489	123,228			4,521,717
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	2,377,836			2,377,836	1,301			2,379,138
Acct Total	2,377,836			2,377,836	1,301			2,379,138
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,933,857			1,933,857	225,117			2,158,973
Acct Total	1,933,857			1,933,857	225,117			2,158,973
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	458,161			458,161	33,879			492,040
Acct Total	458,161			458,161	33,879			492,040
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 21 \ 22			6,393	6,393	7,154			13,547
96- -3126 \ X	1,582			1,582	29			1,611
Acct Total	1,582		6,393	7,975	7,183			15,158
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	90,368			90,368	35			90,403
Acct Total	90,368			90,368	35			90,403
Budget Acct: Expenses (202-00-3124)								
96- -3124 21 \ 22			3,671	3,671	1,235			4,906
96- -3124 \ X	80,478			80,478				80,478
Acct Total	80,478		3,671	84,149	1,235			85,384
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						190		190
96- -5090 \ X						2		2
96- -5125 \ X						31,663		31,663
Acct Total						31,855		31,855
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						275,258		275,258
Acct Total						275,258		275,258
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,666		3,666
Acct Total						3,666		3,666

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,309		1,309
Acct Total						1,309		1,309
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,407,089		1,407,089
Acct Total						1,407,089		1,407,089
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						459,886		459,886
Acct Total						459,886		459,886
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						6,875		6,875
Acct Total						6,875		6,875
<hr/>								
Agency Tot	43,165,102		11,080	43,176,182	3,474,864	2,185,942		48,836,988

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						111,772,072		111,772,072
Acct Total						111,772,072		111,772,072
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						26,158,657		26,158,657
Acct Total						26,158,657		26,158,657
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						104,917		104,917
Acct Total						104,917		104,917
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	66,144			66,144				66,144
Acct Total	66,144			66,144				66,144
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,255		1,255
Acct Total						1,255		1,255

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 21 \ 22			1,394	1,394				1,394
84- -8522 22 \ 23		1,954		1,954				1,954
84- -8522 \ X	27,536			27,536				27,536
Acct Total	27,536	1,954	1,394	30,884				30,884
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 20 \ 22			1,543	1,543				1,543
21- -1805 \ 22			7,521	7,521				7,521
21- -1805 21 \ 23		3,812		3,812				3,812
21- -1805 \ X	2,709			2,709				2,709
Acct Total	2,709	3,812	9,064	15,585				15,585
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	106,536			106,536				106,536
Acct Total	106,536			106,536				106,536
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,345			1,345				1,345
Acct Total	1,345			1,345				1,345
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
21- -5095 \ X					2,693			2,693
21- -5285 \ X					36,026			36,026
57- -5095 \ X					2,404			2,404
Acct Total					41,123			41,123

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 22			942	942				942
Acct Total			942	942				942
Agency Tot	204,326	5,766	11,400	221,492		138,078,024		138,299,516

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 21 \ 22			4,311	4,311				4,311
68- -0112 22 \ 23		2,352		2,352				2,352
Acct Total		2,352	4,311	6,663				6,663
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 21 \ 22			85,154	85,154	6,725			91,879
68- -0107 22 \ 23		74,665		74,665	888			75,553
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	74,665	85,154	159,954	7,613			167,567
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 21 \ 22			178,470	178,470	39,298			217,768
68- -0108 22 \ 23		235,339		235,339	10,829			246,168
68- -0108 22 \ 26		25,000		25,000				25,000
68- -0108 \ X	444,755			444,755				444,755
Acct Total	444,755	260,339	178,470	883,564	50,127			933,691
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	17,127			17,127				17,127
Acct Total	17,127			17,127				17,127
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	11,741,195			11,741,195				11,741,195
Acct Total	11,741,195			11,741,195				11,741,195

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 21 \ 22			239	239				239
68- -0254 22 \ 23		221		221				221
68- -0254 \ X	151,055			151,055				151,055
Acct Total	151,055	221	239	151,515				151,515
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	6,624			6,624				6,624
Acct Total	6,624			6,624				6,624
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					23,360			23,360
Acct Total					23,360			23,360
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	14,882			14,882				14,882
Acct Total	14,882			14,882				14,882
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,878			1,878
Acct Total					1,878			1,878
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					114,914			114,914
Acct Total					114,914			114,914
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68- -8145 22 \ 23						7,422		7,422
68-68-8145 \ X						3,686,250		3,686,250
75-68-8145 \ X						600		600
Acct Total						3,694,272		3,694,272

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	19,382			19,382				19,382
Acct Total	19,382			19,382				19,382
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	7,235			7,235	47,936			55,171
Acct Total	7,235			7,235	47,936			55,171
<hr/>								
Agency Tot	12,402,390	337,577	268,174	13,008,141	220,590	25,238	3,694,272	16,948,241

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 22			49	49				49
11- -0110 \ 22			658	658	225			883
Acct Total			707	707	225			932
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 22			415	415	2,221			2,636
11- -4263 \ X					25			25
Acct Total			415	415	2,246			2,661
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	3,060			3,060	94			3,153
Acct Total	3,060			3,060	94			3,153
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 22			25	25				25
11- -1454 \ 22			116	116	284			400
Acct Total			141	141	284			425
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 22			106	106	20			126
Acct Total			106	106	20			126
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 22			109	109				109
Acct Total			109	109				109

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split Disc \ Mandatory	Total Balances
Agency: Executive Office of the President							
Bureau: Council on Environmental Quality and Office of Environmental Qua							
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)							
11- -3963	\ X			453			453
Acct Total				453			453
<hr/>							
Bureau: National Security Council and Homeland Security Council							
Budget Acct: Salaries and Expenses (100-35-2000)							
11- -2000	\ 22	6	6	247			253
11- -2000	\ X	2	2				2
Acct Total	2	6	8	247			255
<hr/>							
Bureau: Office of the National Cyber Director							
Budget Acct: Salaries and Expenses (100-37-1800)							
11- -1800	\ 22	21,146	21,146				21,146
Acct Total		21,146	21,146				21,146
<hr/>							
Bureau: Office of Administration							
Budget Acct: Salaries and Expenses (100-50-0038)							
11- -0038	\ 22	5,904	5,904				5,904
11- -0038	\ X	24,001	24,001				24,001
Acct Total	24,001	5,904	29,905				29,905
<hr/>							
Bureau: Office of Management and Budget							
Budget Acct: Salaries and Expenses (100-55-0300)							
11- -0300	\ 22	24	24	1,067			1,090
Acct Total		24	24	1,067			1,090
<hr/>							

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 22			606	606				606
11- -1457 \ X	73			73	5			78
11- -8240 \ X	35			35				35
Acct Total	108		606	714	5			719
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 22			280	280				280
11- -2600 \ X					101			101
Acct Total			280	280	101			381
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 22			290	290				290
Acct Total			290	290				290
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 22			1,168	1,168				1,168
11- -0400 20 \ 23		34,159		34,159				34,159
11- -0400 \ X	937			937				937
Acct Total	937	34,159	1,168	36,264				36,264
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 22			829	829				829
11- -8581 20 \ 23		28,153		28,153				28,153
Acct Total		28,153	829	28,982				28,982
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 21 \ 22			599	599				599
11- -0037 22 \ 23		175		175				175
Acct Total		175	599	774				774
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 22			192	192				192
Acct Total			192	192				192
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	387			387				387
Acct Total	387			387				387
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24		184,319		184,319				184,319
11- -0036 \ X	16,913			16,913	18,387			35,300
Acct Total	16,913	184,319		201,232	18,387			219,619
<hr/>								
Agency Tot	45,408	246,806	32,522	324,736	23,129			347,863

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	35,560			35,560				35,560
Acct Total	35,560			35,560				35,560
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						3,808,733		3,808,733
Acct Total						3,808,733		3,808,733
<hr/>								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		947,935		947,935				947,935
47- -0616 \ X	100,575			100,575	25,606			126,181
Acct Total	100,575	947,935		1,048,510	25,606			1,074,116
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 22			4,288	4,288	258			4,546
47- -0401 21 \ 22					15,872			15,872
Acct Total			4,288	4,288	16,130			20,418
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 22			1,987	1,987	1,916			3,904
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		1,987	5,759	1,916			7,676
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 21 \ 22			179	179				179
47- -0610 \ 22			134	134	50			184
47- -0610 22 \ 23		156		156				156
Acct Total		156	313	469	50			519
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 22			1,597	1,597	600			2,197
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		1,597	5,114	600			5,714
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 22			228	228				228
Acct Total			228	228				228
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 20 \ 22						5,845		5,845
47- -5381 21 \ 23						10,702		10,702
Acct Total						16,547		16,547
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		144,016		144,016				144,016
47- -4549 \ X	14,882			14,882	629			15,510
Acct Total	14,882	144,016		158,898	629			159,526

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \X	72,377			72,377	131,627			204,004
Acct Total	72,377			72,377	131,627			204,004
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Agency Tot	242,064	1,092,107	8,413	1,342,584	176,558	3,825,562		5,344,704
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,579,792			3,579,792	2,000			3,581,792
Acct Total	3,579,792			3,579,792	2,000			3,581,792
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 20 \ 22			2,027	2,027				2,027
19-72-1037 21 \ 22			207,251	207,251				207,251
19-72-1037 17 \ 22			1,776	1,776				1,776
19-72-1037 18 \ 23		190		190				190
19-72-1037 \ X	9,301			9,301	842			10,143
72- -1037 17 \ 22			95,165	95,165				95,165
72- -1037 20 \ 22			635	635				635
72- -1037 18 \ 22			3,991	3,991				3,991
72- -1037 21 \ 22			6,396,155	6,396,155				6,396,155
72- -1037 18 \ 23		3,134		3,134	4,903			8,037
72- -1037 19 \ 23		10,000		10,000				10,000
72- -1037 22 \ 23		539,742		539,742				539,742
72- -1037 15 \ 23		7		7				7
72- -1037 19 \ 24		472		472				472
72- -1037 20 \ 25		125		125				125
72- -1037 \ X	7,764			7,764				7,764
75-72-1037 21 \ 22			100,005	100,005				100,005
Acct Total	17,065	553,670	6,807,005	7,377,740	5,745			7,383,485
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 21 \ 22			1,646,135	1,646,135				1,646,135
11- -1082 22 \ 23		96,750		96,750				96,750
17-11-1082 18 \ 22			233	233				233
19-11-1082 \ 22			3,762	3,762				3,762
19-11-1082 19 \ 23		1		1				1
19-11-1082 20 \ 24		74		74				74
57-11-1082 18 \ 22			110	110				110
97-11-1082 \ 22			724	724				724
97-11-1082 18 \ 22			2	2				2
97-11-1082 21 \ 25		10,500		10,500				10,500
Acct Total		107,325	1,650,966	1,758,291				1,758,291
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 22			2,721	2,721				2,721
11- -1081 21 \ 22			20,225	20,225				20,225
11- -1081 \ X	8,832			8,832				8,832
17-11-1081 \ X	146			146				146
21-11-1081 21 \ 22			2,733	2,733				2,733
21-11-1081 \ X	333			333				333
57-11-1081 21 \ 22			382	382				382
97-11-1081 22 \ 23		1		1				1
Acct Total	9,311	1	26,061	35,373				35,373

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 17 \ 22			9,661	9,661				9,661
19-11-1032 18 \ 22			4,592	4,592				4,592
19-11-1032 21 \ 22			178,916	178,916				178,916
19-11-1032 19 \ 23		2,064		2,064				2,064
19-11-1032 18 \ 23		1,311		1,311				1,311
19-11-1032 19 \ 24		2,849		2,849				2,849
19-11-1032 \ X	97			97				97
Acct Total	97	6,224	193,169	199,490				199,490
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 21 \ 22			667,887	667,887	900			668,787
19-11-1075 17 \ 22			22,795	22,795				22,795
19-11-1075 18 \ 23		6,160		6,160				6,160
19-11-1075 19 \ 24		756		756				756
19-11-1075 \ X	232,831			232,831	21,568			254,400
Acct Total	232,928	6,916	690,682	930,526	22,468			952,995
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	16,945			16,945				16,945
97-11-1041 \ X	9,253			9,253				9,253
Acct Total	26,198			26,198				26,198

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0066 \ 22			23,942	23,942				23,942
20- -0066 22 \ 23		526		526				526
20- -0077 21 \ 22			13,200	13,200				13,200
20- -0077 \ X	7,699,570			7,699,570				7,699,570
20- -0078 \ X	1			1				1
Acct Total	7,699,571	526	37,142	7,737,239				7,737,239
Budget Acct: Contribution to the International Development Association (184-10-0073)								
20- -0073 \ X	175,545			175,545				175,545
Acct Total	175,545			175,545				175,545
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0067 \ X	8,308			8,308				8,308
20- -0076 \ X	748,096			748,096				748,096
Acct Total	756,404			756,404				756,404
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
20- -0079 \ X	30,029			30,029				30,029
20- -0082 \ X	9,580			9,580				9,580
Acct Total	39,609			39,609				39,609
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
20- -1039 22 \ 23		5,697		5,697				5,697
Acct Total		5,697		5,697				5,697

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 16 \ 22					3,117			3,117
20- -1045 17 \ 22					1,565			1,565
20- -1045 18 \ 22					231			231
20- -1045 18 \ 23					283			283
20- -1045 15 \ 24					2,061			2,061
20- -1045 18 \ 24					3,649			3,649
20- -1045 19 \ 25					4,207			4,207
20- -1045 20 \ 25					5,783			5,783
20- -1045 \ X	34,933			34,933	127			35,060
Acct Total	34,933			34,933	21,023			55,956
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 22			67,929	67,929				67,929
19- -1005 21 \ 22			580,000	580,000				580,000
Acct Total			647,929	647,929				647,929
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 21 \ 23		15,000		15,000				15,000
20- -0091 22 \ 24		2,630		2,630				2,630
20- -0091 \ X	222,861			222,861				222,861
Acct Total	222,861	17,630		240,491				240,491

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 17 \ 22			8,059	8,059				8,059
72- -1021 18 \ 22			6,267	6,267				6,267
72- -1021 20 \ 22			59	59				59
72- -1021 21 \ 22			3,500,000	3,500,000				3,500,000
72- -1021 18 \ 23		3,634		3,634				3,634
72- -1021 15 \ 23		161		161				161
72- -1021 22 \ 23		613,550		613,550				613,550
72- -1021 19 \ 23		26,028		26,028				26,028
72- -1021 20 \ 24		50,000		50,000				50,000
72- -1021 16 \ 24		122		122				122
72- -1021 19 \ 24		1,181		1,181				1,181
72- -1021 20 \ 25		15		15				15
72- -1021 \ X	7,981			7,981	1,127			9,107
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	13,886	694,691	3,514,385	4,222,962	1,127			4,224,088
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,090			33,090	4,971			38,061
Acct Total	33,090			33,090	4,971			38,061
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	10,216			10,216	332,007			342,223
Acct Total	10,216			10,216	332,007			342,223

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	2,146			2,146				2,146
Acct Total	2,597			2,597				2,597
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 21 \ 22			197,528	197,528				197,528
19-72-0306 17 \ 22			3,110	3,110				3,110
19-72-0306 18 \ 23		1,500		1,500				1,500
19-72-0306 \ X	2			2				2
72- -0306 17 \ 22			1,513	1,513				1,513
72- -0306 18 \ 22			5,379	5,379				5,379
72- -0306 21 \ 22			572,756	572,756				572,756
72- -0306 18 \ 23		1,733		1,733				1,733
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 22 \ 23		134,689		134,689				134,689
72- -0306 19 \ 24		592		592				592
72- -0306 20 \ 25		9		9				9
72- -0306 \ X	107			107				107
Acct Total	109	148,523	780,286	928,918				928,918
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,859			3,859				3,859
Acct Total	4,918			4,918				4,918
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	2,450,497			2,450,497	1,941			2,452,437
72- -1040 \ X	82			82				82
Acct Total	2,450,579			2,450,579	1,941			2,452,519
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 22			126,768	126,768	2,583			129,351
72- -1000 20 \ 22			28,433	28,433				28,433
72- -1000 21 \ 22			113,476	113,476				113,476
72- -1000 \ X	8,297			8,297	439			8,736
Acct Total	8,297		268,677	276,974	3,022			279,996
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	44,857			44,857	45			44,901
Acct Total	44,857			44,857	45			44,901
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	27,234			27,234	185			27,419
Acct Total	27,234			27,234	185			27,419
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,132			1,132				1,132
Acct Total	1,132			1,132				1,132
<hr/>								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 22			7,796	7,796				7,796
72- -1007 21 \ 22			7,601	7,601				7,601
72- -1007 \ X	838			838				838
Acct Total	838		15,397	16,235				16,235
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,660		16,660
Acct Total						16,660		16,660
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					44,305			44,305
72- -4590 \ X	46			46				46
Acct Total	46			46	44,305			44,351
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						7,244		7,244
Acct Total						7,244		7,244
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						4,863		4,863
72- -8824 \ X						38,865		38,865
Acct Total						43,728		43,728

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 21 \ 22			24,781	24,781				24,781
11- -1001 18 \ 22					1,492			1,492
11- -1001 22 \ 23		11,842		11,842				11,842
11- -1001 20 \ 24					23,209			23,209
11- -1001 \ X	476			476				476
Acct Total	476	11,842	24,781	37,099	24,701			61,800
<hr/>								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
¹ 77- -4483 20 \ 22			12,122	12,122				12,122
77- -4483 18 \ 22					786			786
77- -4483 19 \ 22					2,360			2,360
¹ 77- -4483 21 \ 23		200,828		200,828				200,828
77- -4483 18 \ 23					1,127			1,127
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 22 \ 24						90,153		90,153
¹ 77- -4483 21 \ 25		1,000		1,000				1,000
77- -4483 22 \ 26						175		175
¹ 77- -4483 \ X	19,476			19,476		6,263,160		6,282,636
Acct Total	19,476	202,828	12,122	234,426	4,273	6,263,160	90,328	6,592,187
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Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
¹ 77- -0110 20 \ 22			30,338	30,338				30,338
¹ 77- -0110 21 \ 23		14,109		14,109				14,109
77- -0110 \ X						133		133
Acct Total		14,109	30,338	44,447		133		44,580

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 21 \ 22			1,525	1,525				1,525
77- -0111 22 \ 23		351		351				351
Acct Total		351	1,525	1,876				1,876
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						8,256		8,256
Acct Total						8,256		8,256
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						225,000		225,000
Acct Total						225,000		225,000
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 20 \ 22			18,543	18,543				18,543
11- -0100 21 \ 22			71,940	71,940	378			72,319
11- -0100 22 \ 23		42,162		42,162	13,741			55,904
11- -0100 \ X	10			10				10
Acct Total	10	42,162	90,483	132,655	14,119			146,776

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,250			3,250				3,250
11- -8345 \ X	95			95				95
Acct Total	3,345			3,345				3,345
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 21 \ 22			920	920				920
95- -3100 22 \ 23		3,724		3,724				3,724
95- -3100 18 \ 23					17			17
95- -3100 \ X					9,671			9,671
95- -8243 \ X	309			309				309
Acct Total	309	3,724	920	4,953	9,688			14,641
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 21 \ 22			1,090	1,090				1,090
95- -0700 22 \ 23		2,053		2,053				2,053
95- -0700 \ X	152			152	397			549
Acct Total	152	2,053	1,090	3,295	397			3,692
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						4,561		4,561
Acct Total						4,561		4,561

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	177,887			177,887				177,887
97-11-4116 20 \ 22			118,346	118,346				118,346
97-11-4116 21 \ 23		44,069		44,069				44,069
Acct Total	177,887	44,069	118,346	340,302				340,302
Agency Tot	19,402,076	1,862,341	14,911,304	36,175,721	492,017	6,573,583	90,461	43,331,782

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 21 \ 22			587,946	587,946				587,946
80- -0120 22 \ 23		737,549		737,549				737,549
80- -0120 \ X	124			124				124
Acct Total	124	737,549	587,946	1,325,619				1,325,619
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 21 \ 22			13,651	13,651				13,651
80- -0126 22 \ 23		49,248		49,248				49,248
Acct Total		49,248	13,651	62,899				62,899
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 21 \ 22			17,880	17,880				17,880
80- -0131 22 \ 23		62,732		62,732				62,732
Acct Total		62,732	17,880	80,612				80,612
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 21 \ 22			105,368	105,368				105,368
80- -0124 22 \ 23		309,571		309,571				309,571
80- -0124 \ X	53			53				53
Acct Total	53	309,571	105,368	414,992				414,992
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 21 \ 22			5,770	5,770				5,770
80- -0128 22 \ 23		20,564		20,564				20,564
Acct Total		20,564	5,770	26,334				26,334
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 20 \ 22			1,548	1,548	99,066			100,614
80- -0122 21 \ 22			21,686	21,686	94,171			115,857
80- -0122 21 \ 23		7,532		7,532	373,394			380,926
80- -0122 22 \ 23		173,796		173,796	35,685			209,481
80- -0122 22 \ 24		17,398		17,398	2,990			20,388
80- -0122 \ X	134			134	77,491			77,625
Acct Total	134	198,726	23,234	222,094	682,797			904,891
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 17 \ 22			13,168	13,168				13,168
80- -0130 18 \ 22			209	209				209
80- -0130 19 \ 23		1,014		1,014				1,014
80- -0130 18 \ 23		12,418		12,418				12,418
80- -0130 19 \ 24		39,753		39,753				39,753
80- -0130 20 \ 24		3,705		3,705				3,705
80- -0130 20 \ 25		51,908		51,908				51,908
80- -0130 21 \ 25		8,814		8,814				8,814
80- -0130 21 \ 26		179,952		179,952				179,952
80- -0130 22 \ 26		4,891		4,891				4,891
80- -0130 22 \ 27		56,661		56,661				56,661
80- -0130 \ X	266,135			266,135				266,135
Acct Total	266,135	359,116	13,377	638,628				638,628

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 21 \ 22			192,755	192,755				192,755
80- -0115 22 \ 23		403,212		403,212				403,212
80- -0115 \ X	906			906				906
Acct Total	906	403,212	192,755	596,873				596,873
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 22			1,771	1,771	592			2,363
80- -0109 21 \ 22			78	78				78
80- -0109 22 \ 23		88		88				88
Acct Total		88	1,849	1,937	592			2,529
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					62,385			62,385
Acct Total					62,385			62,385
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						64		64
80- -8978 \ X						42		42
80- -8980 \ X						553		553
Acct Total						659		659
Agency Tot	267,352	2,140,806	961,830	3,369,988	745,774	659		4,116,421

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 21 \ 22			267,801	267,801	24,174			291,975
49- -0100 22 \ 23		765,347		765,347	6,058			771,405
49- -0100 \ X	235,495			235,495				235,495
Acct Total	235,495	765,347	267,801	1,268,643	30,232			1,298,875
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 21 \ 22			51,053	51,053				51,053
49- -0551 \ X	276,404			276,404				276,404
Acct Total	276,404		51,053	327,457				327,457
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 22			19,142	19,142	1,860			21,001
Acct Total			19,142	19,142	1,860			21,001
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 22			340	340				340
Acct Total			340	340				340
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 22			978	978				978
49- -0300 21 \ 22			400	400				400
49- -0300 22 \ 23		70		70				70
Acct Total		70	1,378	1,448				1,448

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
1 49- -0106 21 \ 22						36,931		36,931
49- -0106 22 \ 23							163,802	163,802
49- -0106 \ X							5,143	5,143
49- -5176 \ X							122,509	122,509
Acct Total						36,931	291,454	328,385
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						38,883		38,883
Acct Total						38,883		38,883
<hr/>								
Agency Tot	511,899	765,417	339,714	1,617,030	32,092	75,814	291,454	2,016,389

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 21 \ 22					680			680
24- -0100 \ 22			90,059	90,059	72,994			163,054
24- -0100 \ X	12,527			12,527	6,351			18,878
24- -0600 \ X					10,328			10,328
Acct Total	12,527		90,059	102,586	90,353			192,940
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 22			1,778	1,778				1,778
Acct Total			1,778	1,778				1,778
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						11,659,167		11,659,167
Acct Total						11,659,167		11,659,167
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						36,420		36,420
Acct Total						36,420		36,420
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 22						46,040,000		46,040,000
Acct Total						46,040,000		46,040,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						55,851		55,851
Acct Total						55,851		55,851
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						3,560,230		3,560,230
Acct Total						3,560,230		3,560,230

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							81,562,467	81,562,467
Acct Total							81,562,467	81,562,467
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					48,711,748			48,711,748
Acct Total					48,711,748			48,711,748
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					10,776,250			10,776,250
¹ 24- -8445 \ X					2,337			2,337
Acct Total					10,778,587			10,778,587
<hr/>								
Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)								
24- -0806 21 \ 22					210,737			210,737
Acct Total					210,737			210,737
<hr/>								
Agency Tot	12,527		91,837	104,364	90,353	121,052,740	81,562,467	202,809,925

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						25,539,960		25,539,960
Acct Total						25,539,960		25,539,960
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 21 \ 22			6,100	6,100	573			6,673
73- -0100 \ 22			22,303	22,303				22,303
73- -0100 22 \ 23		1,069		1,069				1,069
73- -0100 \ X	763,331			763,331	17,090			780,421
73- -8466 \ X	175			175				175
Acct Total	763,506	1,069	28,403	792,978	17,663			810,641
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 22			662	662				662
73- -0200 \ X	49,946			49,946	158			50,104
Acct Total	49,946		662	50,608	158			50,766
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,324			3,324				3,324
Acct Total	3,324			3,324				3,324
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 21 \ 22			107,763	107,763				107,763
73- -0400 22 \ 23		47,682		47,682				47,682
73- -0400 \ X	33,486			33,486				33,486
Acct Total	33,486	47,682	107,763	188,931				188,931
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						3,174,081		3,174,081
Acct Total						3,174,081		3,174,081

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						178,009		178,009
Acct Total						178,009		178,009
<hr/>								
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 19 \ 22			31	31				31
73- -1161 20 \ 23		2,236		2,236				2,236
73- -1161 21 \ 24		6,000		6,000				6,000
Acct Total		8,236	31	8,267				8,267
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	115,685			115,685				115,685
73- -4268 \ X	15,672			15,672				15,672
Acct Total	131,357			131,357				131,357
<hr/>								
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ X						7,837,619		7,837,619
Acct Total						7,837,619		7,837,619
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						32,504		32,504
Acct Total						32,504		32,504
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X						14,960,209		14,960,209
Acct Total						14,960,209		14,960,209
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						977		977
Acct Total						977		977

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Agency Tot	981,619	56,987	136,859	1,175,465	17,821	28,925,531	22,797,828	52,916,645

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 22						1,928		1,928
28- -0404 \ X						12,822		12,822
Acct Total						14,750		14,750
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,936		1,936
Acct Total						1,936		1,936
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							27,147	27,147
28- -0406 22 \ 24							15,076	15,076
1 28- -0406 \ X	7,715,467			7,715,467	217,263	14,139,417		22,072,147
Acct Total	7,715,467			7,715,467	217,263	14,139,417	42,223	22,114,370
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 21 \ 22			1,388	1,388				1,388
28- -0400 \ 22			665	665	26			692
Acct Total			2,053	2,053	26			2,080
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							14,453	14,453
Acct Total							14,453	14,453
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							143,476	143,476
Acct Total							143,476	143,476

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 21 \ 22			209,387	209,387				209,387
28- -8704 \ 22			99,764	99,764	10,308			110,072
28- -8704 22 \ 23		276,098		276,098				276,098
28- -8704 \ X	127,815			127,815	5,000			132,815
Acct Total	127,815	276,098	309,151	713,064	15,308			728,372
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Agency Tot	7,843,282	276,098	311,204	8,430,584	232,597	14,171,006	200,152	23,034,340
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 22						568		568
Acct Total						568		568
<hr/>								
Agency Tot						568		568
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 22			484	484				484
Acct Total			484	484				484
<hr/>								
Agency Tot			484	484				484
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 21 \ 22			429	429				429
95- -1700 22 \ 23		31		31				31
95- -1700 \ X					11			11
Acct Total		31	429	460	11			471
Agency Tot		31	429	460	11			471
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 22 \ 23					321			321
95- -8298 \ X	10			10				10
Acct Total	10			10	321			331
Agency Tot	10			10	321			331
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 21 \ 22			500	500				500
Acct Total			500	500				500
Agency Tot			500	500				500

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		366		366				366
13-46-0200 \ X		869		869				869
46- -0200 \ X		334,991		334,991	498			335,489
69-46-0200 \ X		2,060		2,060				2,060
86-46-0200 \ X		5,332		5,332				5,332
Acct Total		343,618		343,618	498			344,116
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Agency Tot		343,618		343,618	498			344,116
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Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						3,419		3,419
95- -8281 \ X						30,920		30,920
Acct Total						34,339		34,339
<hr/>								
Agency Tot						34,339		34,339
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						228,600		228,600
Acct Total						228,600		228,600
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						789,381		789,381
Acct Total						789,381		789,381
<hr/>								
Agency Tot						1,017,981		1,017,981
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 22						90,104		90,104
Acct Total						90,104		90,104
Agency Tot						90,104		90,104
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 22			764	764				764
95- -3851 \ X	844			844				844
Acct Total	844		764	1,608				1,608
Agency Tot								1,608
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ X					215			215
Acct Total					215			215
Agency Tot						215		215
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 22			549	549				549
Acct Total			549	549				549
Agency Tot								549

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission on Combating Synthetic Opioid Trafficking								
Bureau: Commission on Combating Synthetic Opioid Trafficking								
Budget Acct: Salaries and Expenses (256-00-1760)								
48- -1760 20 \ 22			1,339	1,339				1,339
Acct Total			1,339	1,339				1,339
<hr/>								
Agency Tot			1,339	1,339				1,339
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 22			386	386				386
Acct Total			386	386				386
<hr/>								
Agency Tot			386	386				386
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 21 \ 22			1,580	1,580				1,580
95- -1400 \ 22			15,744	15,744				15,744
95- -1400 \ X	8,581			8,581				8,581
95- -1402 \ X	-73,940			-73,940				-73,940
Acct Total	-65,359		17,324	-48,035				-48,035
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 23					9,543			9,543
Acct Total					9,543			9,543
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					-91,808			-91,808
Acct Total					-91,808			-91,808
<hr/>								
Agency Tot	-65,359		17,324	-48,035	-82,265			-130,300

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 22			6,114	6,114				6,114
61- -0100 21 \ 26		45,682		45,682				45,682
61- -0100 \ X	2,674			2,674				2,674
61- -8079 \ X	19			19				19
Acct Total	2,693	45,682	6,114	54,489				54,489
Agency Tot	2,693	45,682	6,114	54,489				54,489

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 22			134,098	134,098	14,624			148,722
95- -2728 21 \ 24		498,576		498,576				498,576
95- -2728 \ X					1,779			1,779
Acct Total		498,576	134,098	632,674	16,403			649,077
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	48,000			48,000				48,000
Acct Total	48,000			48,000				48,000
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 22			400	400				400
95- -2721 21 \ 26		8,911		8,911				8,911
Acct Total		8,911	400	9,311				9,311
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 22			2,649	2,649				2,649
Acct Total			2,649	2,649				2,649
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					698			698
Acct Total					698			698
Agency Tot	48,000	507,487	137,147	692,634	17,101			709,735
Agency: Corporation for Public Broadcasting								
Bureau: Corporation for Public Broadcasting								
Budget Acct: Corporation for Public Broadcasting (344-00-0151)								
20- -0151 \ 22			3,506	3,506				3,506
Acct Total			3,506	3,506				3,506
Agency Tot			3,506	3,506				3,506

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		35,187		35,187				35,187
95- -1654 \ X	59,385			59,385				59,385
Acct Total	59,385	35,187		94,572				94,572
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						14,560		14,560
Acct Total						14,560		14,560
<hr/>								
Agency Tot	59,385	35,187		94,572		14,560		109,132
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 20 \ 22			4,816	4,816				4,816
95- -1734 \ 22			9,442	9,442	273			9,716
95- -1734 21 \ 23		459		459				459
Acct Total		459	14,258	14,717	273			14,991
<hr/>								
Agency Tot		459	14,258	14,717	273			14,991
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 21 \ 22			4,275	4,275				4,275
95- -3900 22 \ 23		1,671		1,671				1,671
95- -3900 \ X	2,115			2,115				2,115
Acct Total	2,115	1,671	4,275	8,061				8,061
<hr/>								
Agency Tot	2,115	1,671	4,275	8,061				8,061

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	187,728			187,728	736			188,464
Acct Total	187,728			187,728	736			188,464
<hr/>								
Agency Tot	187,728			187,728	736			188,464
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	4,358			4,358				4,358
Acct Total	4,358			4,358				4,358
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,702			1,702				1,702
Acct Total	1,702			1,702				1,702
<hr/>								
Agency Tot	6,060			6,060				6,060
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 22			5,375	5,375				5,375
95- -1712 21 \ 22			28,024	28,024				28,024
95- -1712 22 \ 23		5,231		5,231				5,231
95- -1712 \ X	452			452				452
Acct Total	452	5,231	33,399	39,082				39,082
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	48,397			48,397				48,397
Acct Total	48,397			48,397				48,397
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					1,994			1,994
Acct Total					1,994			1,994
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					14,110			14,110
Acct Total					14,110			14,110
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	9,203			9,203				9,203
Acct Total	9,203			9,203				9,203
<hr/>								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1796 \ X	1,402			1,402				1,402
Acct Total	1,402			1,402				1,402
<hr/>								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					515,842			515,842
Acct Total					515,842			515,842

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Agency Tot	59,454	5,231	33,399	98,084		531,946		630,030
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 22			1,047	1,047				1,047
Acct Total			1,047	1,047				1,047
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,072			2,072				2,072
Acct Total	2,072			2,072				2,072
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
Agency Tot	3,630		1,047	4,677				4,677
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 22			14,313	14,313				14,313
Acct Total			14,313	14,313				14,313
Agency Tot			14,313	14,313				14,313

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 22			379	379				379
83- -0105 21 \ 22			975	975				975
Acct Total			1,354	1,354				1,354
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 22						9,148		9,148
83- -0100 21 \ 22						7,414		7,414
83- -0100 \ X						151,853		151,853
Acct Total						168,415		168,415
<hr/>								
Agency Tot			1,354	1,354		168,415		169,769
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						86,998		86,998
Acct Total						86,998		86,998
<hr/>								
Agency Tot						86,998		86,998
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						5,937,659		5,937,659
Acct Total						5,937,659		5,937,659
<hr/>								
Agency Tot						5,937,659		5,937,659
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 22					7			7
27- -0100 \ X	278,235			278,235				278,235
Acct Total	278,235			278,235	7			278,242
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-8,429,258		-8,429,258
Acct Total						-8,429,258		-8,429,258
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						471,160		471,160
Acct Total						471,160		471,160
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						15,762,390		15,762,390
Acct Total						15,762,390		15,762,390
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						1,893,028		1,893,028
Acct Total						1,893,028		1,893,028
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						3,841,129		3,841,129
Acct Total						3,841,129		3,841,129

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						654,455		654,455
Acct Total						654,455		654,455
<hr/>								
Agency Tot	278,235			278,235	7	14,195,720		14,473,962
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						881,954		881,954
51- -4067 \ X						23,400		23,400
Acct Total						905,354		905,354
<hr/>								
Agency Tot						905,354		905,354
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 21 \ 22			2,989	2,989				2,989
11- -1070 22 \ 23		50,837		50,837				50,837
Acct Total		50,837	2,989	53,826				53,826
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		49,111		49,111				49,111
Acct Total		49,111		49,111				49,111
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		69		69				69
Acct Total		69		69				69
<hr/>								
Agency Tot	49,180	50,837	2,989	103,006				103,006

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 22			1,926	1,926				1,926
Acct Total			1,926	1,926				1,926
<hr/>								
Agency Tot			1,926	1,926				1,926
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					12,838			12,838
Acct Total					12,838			12,838
<hr/>								
Agency Tot					12,838			12,838
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X					274,925			274,925
Acct Total					274,925			274,925
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X					18,743			18,743
Acct Total					18,743			18,743
<hr/>								
Agency Tot					293,668			293,668
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 22			912	912				912
Acct Total			912	912				912
<hr/>								
Agency Tot			912	912				912

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 22			773	773				773
Acct Total			773	773				773
<hr/>								
Agency Tot			773	773				773
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 22			1,205	1,205				1,205
93- -0100 \ X	2,560			2,560	2,367			4,927
Acct Total	2,560		1,205	3,765	2,367			6,132
<hr/>								
Agency Tot	2,560		1,205	3,765	2,367			6,132
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 22			843	843				843
Acct Total			843	843				843
<hr/>								
Agency Tot			843	843				843
<hr/>								
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ X						6,781		6,781
Acct Total						6,781		6,781
<hr/>								
Agency Tot						6,781		6,781
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		24,910		24,910				24,910
29- -0100 \ X	34,694			34,694	1,054			35,747
Acct Total	34,694	24,910		59,604	1,054			60,657
Agency Tot	34,694	24,910		59,604	1,054			60,657
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						319,198		319,198
Acct Total						319,198		319,198
Agency Tot						319,198		319,198
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	351			351				351
Acct Total	351			351				351
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,257		20,257
Acct Total						20,257		20,257
Agency Tot	351			351		20,257		20,608

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 22			42,809	42,809				42,809
53- -0301 \ X	3,256			3,256				3,256
53- -8080 \ X	79			79				79
Acct Total	3,335		42,809	46,144				46,144
Agency Tot	3,335		42,809	46,144				46,144
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	4,601			4,601				4,601
Acct Total	4,601			4,601				4,601
Agency Tot	4,601			4,601				4,601
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					37,059			37,059
Acct Total					37,059			37,059
Agency Tot					37,059			37,059
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					1,697			1,697
Acct Total					1,697			1,697
Agency Tot					1,697			1,697

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 22			40,000	40,000				40,000
20- -0501 \ X	576			576				576
Acct Total	576		40,000	40,576				40,576
Agency Tot	576		40,000	40,576				40,576
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 22			175	175				175
Acct Total			175	175				175
Agency Tot			175	175				175
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 21 \ 22			5,772	5,772				5,772
41- -0100 22 \ 23		1,122		1,122				1,122
Acct Total		1,122	5,772	6,894				6,894
Agency Tot		1,122	5,772	6,894				6,894
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
Agency Tot	91			91				91

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X	8,172			8,172	550			8,722
Acct Total	8,172			8,172	550			8,722
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						3,443		3,443
Acct Total						3,443		3,443
<hr/>								
Agency Tot	8,172			8,172	550	3,443		12,165
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 22			13,654	13,654				13,654
88- -0300 \ X	39,135			39,135	447			39,582
Acct Total	39,135		13,654	52,789	447			53,236
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 22			143	143				143
Acct Total			143	143				143
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	4,017			4,017				4,017
Acct Total	4,017			4,017				4,017
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	2,567			2,567				2,567
Acct Total	2,567			2,567				2,567
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 21 \ 22			13,070	13,070				13,070
88- -4578 \ X					52,496			52,496
Acct Total			13,070	13,070	52,496			65,566
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						5,953		5,953
Acct Total						5,953		5,953
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,612		2,612
Acct Total						2,612		2,612
Agency Tot	45,719		26,867	72,586	52,943	8,565		134,094

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 22			93	93				93
95- -2500 \ X	9			9				9
Acct Total	9		93	102				102
Agency Tot	9		93	102				102
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	751			751				751
Acct Total	751			751				751
Agency Tot	751			751				751
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 22			165	165				165
Acct Total			165	165				165
Agency Tot			165	165				165

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						129,272		129,272
Acct Total						129,272		129,272
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						19,625,076		19,625,076
Acct Total						19,625,076		19,625,076
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						1,146,509		1,146,509
Acct Total						1,146,509		1,146,509
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 21 \ 22							101	101
25- -4472 \ X							9,528	9,528
Acct Total							9,629	9,629
<hr/>								
Agency Tot						20,900,857	9,629	20,910,486
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	115,836			115,836	377			116,213
59- -0101 \ X	280			280				280
Acct Total	116,116			116,116	377			116,493
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						4,973		4,973
Acct Total						4,973		4,973
<hr/>								
Agency Tot	116,116			116,116	377	4,973		121,466

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	71,410			71,410	200			71,611
Acct Total	71,410			71,410	200			71,611
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						727		727
Acct Total						727		727
<hr/>								
Agency Tot	71,410			71,410	200	727		72,338
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 22			4,200	4,200				4,200
Acct Total			4,200	4,200				4,200
<hr/>								
Agency Tot			4,200	4,200				4,200
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 22			653	653				653
Acct Total			653	653				653
<hr/>								
Agency Tot			653	653				653
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 22			268	268				268
Acct Total			268	268				268
<hr/>								
Agency Tot			268	268				268

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 22			4,102	4,102				4,102
95- -0310 \ X					10,206			10,206
Acct Total			4,102	4,102	10,206			14,308
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		4,102	6,100	10,206			16,306
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	24,311			24,311				24,311
Acct Total	24,311			24,311				24,311
<hr/>								
Agency Tot	24,311			24,311				24,311
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 21 \ 22			156	156				156
48- -0500 22 \ 23		187		187				187
48- -0500 \ X	492			492				492
Acct Total	492	187	156	835				835
<hr/>								
Agency Tot	492	187	156	835				835
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 22			529	529				529
Acct Total			529	529				529
<hr/>								
Agency Tot			529	529				529
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 22			523	523	725			1,248
Acct Total			523	523	725			1,248
<hr/>								
Agency Tot			523	523	725			1,248
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	18,095			18,095				18,095
Acct Total	18,095			18,095				18,095
<hr/>								
Agency Tot	18,095			18,095				18,095
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 22			1,104	1,104				1,104
Acct Total			1,104	1,104				1,104
<hr/>								
Agency Tot			1,104	1,104				1,104
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 22			9	9				9
95- -8268 \ X	182			182				182
Acct Total	182		9	191				191
Agency Tot	182		9	191				191
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	28,967			28,967	215,487			244,454
Acct Total	28,967			28,967	215,487			244,454
Agency Tot	28,967			28,967	215,487			244,454
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 21 \ 22			492	492	107			599
95- -2724 22 \ 23		818		818				818
Acct Total		818	492	1,310	107			1,417
Agency Tot		818	492	1,310	107			1,417
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	1,504			1,504				1,504
Acct Total	1,504			1,504				1,504
Agency Tot	1,504			1,504				1,504

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 22			839	839				839
95- -1733 \ X	16			16				16
Acct Total	16		839	855				855
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X					282			282
Acct Total					282			282
<hr/>								
Agency Tot	16		839	855	282			1,137
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FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\	22			1,249	1,249
Acct Total						1,249	1,249
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	21	\	22	148		148
60-	-0113	\	X		555,714		555,714
Acct Total						555,862	555,862
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\	X		83,872		83,872
Acct Total						83,872	83,872
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\	X		9,336		9,336
Acct Total						9,336	9,336
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\	X		223,336		223,336
Acct Total						223,336	223,336
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\	X			128	128
Acct Total						128	128
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60-	-8011	\	X			4,783,162	4,783,162
Acct Total						4,783,162	4,783,162
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 22			5,190	5,190	3,390			8,579
60- -8237 \ X	32,747			32,747	2,175			34,922
Acct Total	32,747		5,190	37,937	5,565			43,501
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 22			790	790	12			802
60- -8018 \ X	152			152				152
Acct Total	152		790	942	12			954
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							6,661,870	6,661,870
Acct Total							6,661,870	6,661,870
Agency Tot	32,899		5,980	38,879	5,577	872,406	11,446,409	12,363,270
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	152,005			152,005				152,005
Acct Total	152,005			152,005				152,005
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						46,791		46,791
Acct Total						46,791		46,791
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						106,346		106,346
Acct Total						106,346		106,346
Agency Tot	152,005			152,005		153,137		305,142

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 14 \ 22					220			220
33- -0100 21 \ 22			79,923	79,923	3,127			83,050
33- -0100 22 \ 23		30,038		30,038				30,038
33- -0100 \ X	3,637			3,637	2,589			6,226
33- -8190 \ X	212			212				212
Acct Total	3,849	30,038	79,923	113,810	5,936			119,746
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	57,299			57,299	1,360			58,659
Acct Total	57,299			57,299	1,360			58,659
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22			1,121	1,121				1,121
33- -0302 22 \ 23		2,303		2,303				2,303
Acct Total	20,400	2,303	1,121	23,824				23,824
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	44,372			44,372				44,372
Acct Total	44,372			44,372				44,372
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 21 \ 22			9,622	9,622				9,622
33- -0200 22 \ 23		7,239		7,239				7,239
33- -0200 \ X	3,487			3,487				3,487
Acct Total	3,487	7,239	9,622	20,348				20,348

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	17,699			17,699				17,699
Acct Total	17,699			17,699				17,699
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 21 \ 22			2,232	2,232				2,232
33- -0400 22 \ 23		1,325		1,325				1,325
Acct Total		1,325	2,232	3,557				3,557
<hr/>								
Agency Tot	147,106	40,905	92,898	280,909	7,296			288,205
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 21 \ 22			96	96				96
48- -0052 \ 22			639	639				639
48- -0052 22 \ 23		88		88				88
48- -0052 \ X	322			322	4			325
Acct Total	322	88	735	1,145	4			1,148
<hr/>								
Agency Tot	322	88	735	1,145	4			1,148
<hr/>								
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 22			3,507	3,507				3,507
Acct Total			3,507	3,507				3,507
<hr/>								
Agency Tot			3,507	3,507				3,507
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						9,300,631		9,300,631
Acct Total						9,300,631		9,300,631
<hr/>								
Agency Tot						9,300,631		9,300,631
<hr/>								
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 20 \ 22					150			150
95- -0206 \ 22			26,990	26,990				26,990
95- -0206 18 \ 23					746			746
95- -0206 \ X	5,107			5,107				5,107
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	5,420		26,990	32,410	896			33,306
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	23,275			23,275				23,275
Acct Total	23,275			23,275				23,275
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	10,120			10,120				10,120
Acct Total	10,120			10,120				10,120
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,526			5,526				5,526
Acct Total	5,526			5,526				5,526
<hr/>								
Agency Tot	44,341		26,990	71,331	896			72,227

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 22			82	82				82
95- -5113 \ X	227			227				227
Acct Total	227		82	309				309
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						55,444		55,444
Acct Total						55,444		55,444
<hr/>								
Agency Tot	227		82	309		55,444		55,753
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 22			3,597	3,597				3,597
95- -3300 21 \ 23		715		715				715
95- -3300 \ X	14,726			14,726				14,726
Acct Total	14,726	715	3,597	19,038				19,038
<hr/>								
Agency Tot	14,726	715	3,597	19,038				19,038
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 22			123	123				123
Acct Total			123	123				123
<hr/>								
Agency Tot			123	123				123
<hr/>								

FY 2022 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
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** Report Total **								
	346,650,081	208,970,771	155,219,248	710,840,100	103,086,295	1,825,659,018	1,158,443,841	3,798,029,222