

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
1 12- -0115 19 \ 21			11,040	11,040				11,040
12- -0115 \ 21							52,946	52,946
1 12- -0115 20 \ 22		1,348,944		1,348,944				1,348,944
12- -0115 21 \ 24							378,953	378,953
1 12- -0115 \ X	2,403,411			2,403,411	163	9,692,922		12,096,495
12- -0124 \ 21							4,000	4,000
12- -0125 \ 21							379	379
12- -0126 \ 21							522	522
12- -0127 \ 21							389	389
12- -0128 \ 21							549	549
12- -0129 \ 21							391	391
12- -0130 \ 21							417	417
12- -0176 \ 21							519	519
12- -0177 \ 21							3,537	3,537
12- -0601 \ X							1,014	1,014
12- -3701 \ 21							520	520
Acct Total	2,403,411	1,348,944	11,040	3,763,395	163	9,692,922	444,136	13,900,615
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,348		4,348
Acct Total						4,348		4,348

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 21							34,760	34,760
12- -0013 \ X							18,119	18,119
12- -0014 \ 21							2,869	2,869
12- -0113 \ X							22	22
12- -0123 \ 21							15,378	15,378
¹ 12- -0123 \ X						500		500
12- -0136 \ 21							1,787	1,787
12- -0470 \ 21							4,995	4,995
¹ 12- -0500 \ X	7,614			7,614				7,614
12- -0503 \ 21							4,131	4,131
12- -0706 \ 21							5,781	5,781
12- -2300 \ 21							18,190	18,190
12- -3800 \ 21							12,722	12,722
Acct Total	7,614			7,614		500	118,754	126,868
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	59,995			59,995				59,995
Acct Total	59,995			59,995				59,995
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	18,732			18,732	619,751			638,483
Acct Total	18,732			18,732	619,751			638,483
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Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	162,990			162,990	7,077			170,067
Acct Total	162,990			162,990	7,077			170,067

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 20 \ 21			5	5				5
12- -0900 \ 21			39,813	39,813	2,062			41,875
12- -0900 21 \ 22		2,223		2,223				2,223
12- -0900 \ X	174			174				174
12- -5410 \ X	8,227			8,227	2,138			10,365
12- -5411 \ X	4,146			4,146				4,146
Acct Total	12,547	2,223	39,818	54,588	4,200			58,788
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 21			42,151	42,151	1,485			43,636
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		42,151	42,652	1,485			44,137
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 21			10,821	10,821	1,952			12,773
12- -1801 \ X	6,949			6,949				6,949
12- -8218 \ X	16			16				16
Acct Total	6,965		10,821	17,786	1,952			19,738
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 21			732,338	732,338	57,031			789,370
12- -1400 \ X	553			553	83,979			84,533
12- -5279 \ X	826			826				826
Acct Total	1,379		732,338	733,717	141,010			874,729

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	119,855			119,855				119,855
Acct Total	119,855			119,855				119,855
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						32,822		32,822
Acct Total						32,822		32,822
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 \ 21							24,714	24,714
¹ 12- -1502 20 \ 21			25	25		131		156
12- -1502 21 \ 22							98,262	98,262
¹ 12- -1502 \ X						14,518		14,518
Acct Total			25	25		14,649	122,976	137,650
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						4,503		4,503
Acct Total						4,503		4,503
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,932		3,932
Acct Total						3,932		3,932
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Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 21			75,263	75,263	9,624	5,418		90,305
² 12- -1500 21 \ 22		15,040		15,040		960		16,000
¹ 12- -1500 \ X	660,161			660,161		36,138		696,299
¹ 12- -5205 \ X	7,310			7,310				7,310
Acct Total	667,471	15,040	75,263	757,774	9,624	42,516		809,914

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 20 \ 21			314	314		691		1,005
² 12- -0502 \ 21			105,536	105,536	18,233	3,828		127,597
² 12- -0502 21 \ 22		22,744		22,744		703		23,447
¹ 12- -0502 \ X	158,671			158,671		4,487		163,157
Acct Total	158,671	22,744	105,850	287,265	18,233	9,709		315,206
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 21			116,629	116,629	33,799	88,346		238,774
² 12- -1600 21 \ 22		237,477		237,477		139,471		376,948
¹ 12- -1600 19 \ 23						23,444		23,444
¹ 12- -1600 20 \ 23		1,797		1,797				1,797
¹ 12- -1600 \ X	372,092			372,092	140,644	138,523		651,258
¹ 12- -5161 \ X						162,426		162,426
Acct Total	372,092	239,274	116,629	727,995	174,443	552,210		1,454,647
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,194			44,194				44,194
Acct Total	44,194			44,194				44,194
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						6,285		6,285
Acct Total						6,285		6,285

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 21			320,006	320,006	7,940			327,946
12- -3700 20 \ 21			15,935	15,935				15,935
12- -3700 \ X	124,607			124,607	194,896			319,503
Acct Total	124,607		335,941	460,548	202,836			663,384
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						10,787		10,787
Acct Total						10,787		10,787
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Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X	6			6	6			12
12- -2500 \ 21						96,563		96,563
¹ 12- -2500 20 \ 21			7,253	7,253				7,253
¹ 12- -2500 \ X	282,477			282,477	15,603	333,312		631,392
Acct Total	282,483		7,253	289,736	15,609	333,312	96,563	735,220
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Budget Acct: Payments to States and Possessions (005-45-2501)								
¹ 12- -2501 20 \ 21			485	485				485
12- -2501 \ 21						86,235		86,235
12- -2501 21 \ 22						5,000		5,000
¹ 12- -2501 \ X	2,762			2,762		106,826		109,587
12- -4050 \ X						38,854		38,854
Acct Total	2,762		485	3,247		145,680	91,235	240,161
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						17,467		17,467
Acct Total						17,467		17,467

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						965,622		965,622
Acct Total						965,622		965,622
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						94,643		94,643
12- -8100 \ X						2,250		2,250
Acct Total						96,893		96,893
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 21			118,819	118,819	4,018			122,837
12- -0180 \ X	170			170				170
Acct Total	170		118,819	118,989	4,018			123,007
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 21							26,975	26,975
Acct Total							26,975	26,975
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						7,632,442		7,632,442
Acct Total						7,632,442		7,632,442
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 20 \ 21			550	550				550
12- -0600 \ 21			303,261	303,261	69			303,329
12- -0600 21 \ 22		13,367		13,367				13,367
12- -0600 \ X	239,535			239,535	12,698			252,233
Acct Total	239,535	13,367	303,811	556,713	12,767			569,479

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 21			1,751	1,751				1,751
Acct Total			1,751	1,751				1,751
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X					27,790			27,790
Acct Total					27,790			27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 21			2,000	2,000				2,000
12- -2701 \ X	4,456			4,456				4,456
Acct Total	4,456		2,000	6,456				6,456
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	761,257			761,257				761,257
Acct Total	761,257			761,257				761,257
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	444,471			444,471				444,471
Acct Total	444,471			444,471				444,471
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	6,500			6,500				6,500
Acct Total	6,500			6,500				6,500
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 21						5,880		5,880
12- -1140 \ X	137,374			137,374				137,374
12- -3314 \ X						1,468		1,468
Acct Total	137,374			137,374		7,348		144,722

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172)								
12- -0172 \ X					5,030,000			5,030,000
Acct Total					5,030,000			5,030,000
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						7,203		7,203
Acct Total						7,203		7,203
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X					48,130,878			48,130,878
72-12-4336 \ X					3,353			3,353
Acct Total					48,134,233			48,134,233
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							2,161	2,161
Acct Total							2,161	2,161
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X					14,599			14,599
Acct Total					14,599			14,599
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X					227			227
Acct Total					227			227
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X					26,746			26,746
Acct Total					26,746			26,746

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						50		50
Acct Total						50		50
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 20 \ 21			36,106	36,106	18,053			54,159
12- -1000 21 \ 22		382,933		382,933	4,377			387,310
12- -1000 \ X	10,103			10,103	55,385			65,488
Acct Total	10,103	382,933	36,106	429,142	77,815			506,957
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 21						13,771		13,771
12- -1004 20 \ 21						800		800
12- -1004 19 \ 23						14,473		14,473
12- -1004 \ X						4,523,160		4,523,160
Acct Total						4,552,204		4,552,204
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 21			30,338	30,338	229			30,568
12- -1072 \ X	891,671			891,671	74,686			966,357
Acct Total	891,671		30,338	922,009	74,915			996,925
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 21							8,074	8,074
¹ 12- -1002 \ X	3,603			3,603	1,307	53,968		58,878
Acct Total	3,603			3,603	1,307	53,968	8,074	66,952

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,180			4,180				4,180
Acct Total	4,180			4,180				4,180
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						16,149		16,149
Acct Total						16,149		16,149
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 20 \ 21					592			592
12- -0403 \ 21			250,945	250,945	6,832			257,777
12- -0403 21 \ 23		26,170		26,170				26,170
12- -0403 \ X	17,012			17,012	11,242			28,254
Acct Total	17,012	26,170	250,945	294,127	18,666			312,793
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	49,454			49,454				49,454
Acct Total	49,454			49,454				49,454
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 20 \ 21			40,000	40,000				40,000
12- -0137 \ 21			630,050	630,050				630,050
12- -0137 21 \ 22		140,000		140,000				140,000
12- -0137 \ X	314			314				314
Acct Total	314	140,000	670,050	810,364				810,364
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	53,626			53,626				53,626
Acct Total	53,626			53,626				53,626
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	17,138			17,138				17,138
Acct Total	17,138			17,138				17,138
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
12- -1951 \ 21						197		197
12- -1951 21 \ 23						475,000		475,000
¹ 12- -1951 \ X	154,504			154,504				154,504
Acct Total	154,504			154,504		475,197		629,701
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 21						30,756		30,756
12- -2081 21 \ 23						37,830		37,830
¹ 12- -2081 \ X	39,404			39,404				39,404
Acct Total	39,404			39,404		68,586		107,990

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						143,613		143,613
Acct Total						143,613		143,613
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						55,071		55,071
Acct Total						55,071		55,071
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 21			4,060	4,060		7,540		11,600
¹ 12- -1900 \ X	32,743			32,743		55,920		88,663
Acct Total	32,743		4,060	36,803		63,460		100,263
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 20 \ 21			3,259	3,259				3,259
12- -0015 21 \ 22		5,000		5,000				5,000
Acct Total		5,000	3,259	8,259				8,259
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						274,007		274,007
Acct Total						274,007		274,007
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 21						5,742		5,742
12- -1955 \ X						931		931
Acct Total						6,673		6,673

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Business Program Account (005-65-1902)								
1 12- -1902 20 \ 21			8,011	8,011				8,011
12- -1902 21 \ 22							5,000	5,000
1 12- -1902 \ X	59,219			59,219				59,219
Acct Total	59,219		8,011	67,230			5,000	72,230
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 21							1,850	1,850
Acct Total							1,850	1,850
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,297		4,297
Acct Total						4,297		4,297
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 21							61	61
1 12- -1908 \ X						55,356		55,356
Acct Total						55,356	61	55,417
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						256,983		256,983
Acct Total						256,983		256,983
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	11,965			11,965				11,965
Acct Total	11,965			11,965				11,965
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	615,620			615,620				615,620
Acct Total	615,620			615,620				615,620
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 21			1,910	1,910				1,910
¹ 12- -1230 \ X	24,230			24,230				24,230
Acct Total	24,230		1,910	26,140				26,140
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					1,635,363			1,635,363
Acct Total					1,635,363			1,635,363
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	1,077,516			1,077,516				1,077,516
Acct Total	1,077,516			1,077,516				1,077,516
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					4,973			4,973
Acct Total					4,973			4,973
<hr/>								

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2900 \ 21			82,487	82,487	45,902	34,129		162,518
¹ 12- -2900 20 \ 21			2,235	2,235				2,235
¹ 12- -2900 \ X	12,987			12,987	4,691			17,677
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,987		84,722	97,709	50,593	36,537		184,838
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	289,593			289,593				289,593
Acct Total	289,593			289,593				289,593
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 21 \ 22		795,165		795,165				795,165
12- -2278 \ X	357,605			357,605				357,605
72-12-2278 \ X	349,477			349,477				349,477
Acct Total	707,082	795,165		1,502,247				1,502,247
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						119,553		119,553
Acct Total						119,553		119,553

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 19 \ 21			848	848				848
12- -3508 \ 21			65,876	65,876				65,876
12- -3508 \ X	8,509			8,509				8,509
Acct Total	8,509		66,724	75,233				75,233
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 19 \ 21					2,020,000			2,020,000
¹ 12- -3505 20 \ 21			946	946	89,182			90,128
12- -3505 21 \ 22						443,670		443,670
¹ 12- -3505 20 \ 22					3,000,000			3,000,000
12- -3505 21 \ 23						4,067,470		4,067,470
12- -3505 21 \ 26						25,000		25,000
12- -3505 21 \ 27						1,000,000		1,000,000
¹ 12- -3505 \ X					17,857			17,857
Acct Total			946	946	5,127,039	5,536,140		10,664,125
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 20 \ 21			1,889	1,889	1,047,801			1,049,691
12- -3539 \ 21						1,100,000		1,100,000
12- -3539 21 \ 22						16,459,007		16,459,007
¹ 12- -3539 \ X	27,460			27,460	151,901			179,361
Acct Total	27,460		1,889	29,349	1,199,702	17,559,007		18,788,059

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 20 \ 21			79,602	79,602				79,602
12- -3510 21 \ 22							2,597,737	2,597,737
12- -3510 21 \ 24							390,000	390,000
¹ 12- -3510 \ X	196,456			196,456		4,955		201,410
Acct Total	196,456		79,602	276,058		4,955	2,987,737	3,268,749
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
12- -3507 \ 21							190,506	190,506
¹ 12- -3507 20 \ 21			19,767	19,767		377		20,144
12- -3507 21 \ 22							113,225	113,225
Acct Total			19,767	19,767		377	303,731	323,875
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 18 \ 21			1,507	1,507	3,714			5,221
12- -1103 20 \ 21			16,813	16,813				16,813
12- -1103 19 \ 22		2,561		2,561	10,378			12,938
12- -1103 20 \ 23		15,893		15,893	14,289			30,182
12- -1103 21 \ 24		82,676		82,676	17,630			100,306
12- -1103 \ X	52,834			52,834	1,770			54,604
Acct Total	52,834	101,130	18,320	172,284	47,781			220,064

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 21			1,976	1,976				1,976
12- -1104 18 \ 21			1,198	1,198	2,052			3,249
12- -1104 19 \ 22		3,982		3,982	3,954			7,936
12- -1104 20 \ 23		5,696		5,696	8,600			14,296
12- -1104 21 \ 24		126,766		126,766	11,464			138,230
12- -1104 \ X	1,210			1,210	2,573			3,783
12- -8034 18 \ 21			1	1				1
12- -8034 \ X	115			115				115
Acct Total	1,325	136,444	3,175	140,944	28,643			169,586
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 21			11,838	11,838				11,838
12- -1106 18 \ 21			12,160	12,160	26,963			39,123
12- -1106 19 \ 22		18,747		18,747	29,823			48,570
12- -1106 20 \ 23		32,624		32,624	35,922			68,546
12- -1106 21 \ 24		777,514		777,514	24,169			801,683
12- -1106 \ X	90,883			90,883	16,590			107,473
14-12-1106 \ X	52			52				52
Acct Total	90,935	828,885	23,998	943,818	133,467			1,077,285

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 18 \ 21			1,674	1,674	6,597			8,271
12- -1105 19 \ 22		3,213		3,213	16,773			19,986
12- -1105 20 \ 23		8,146		8,146	45,450			53,596
12- -1105 21 \ 24		212,559		212,559	7,683			220,242
12- -1105 \ X	12,014			12,014	60,276			72,290
12- -5367 \ X	99,161			99,161				99,161
14-12-1105 18 \ 21			29	29				29
14-12-1105 19 \ 22		20		20				20
14-12-1105 21 \ 24		187		187				187
14-12-1105 \ X	20			20				20
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	111,528	224,125	1,703	337,356	136,779			474,135
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 18 \ 21			35	35				35
12- -1119 19 \ 22		65		65				65
12- -1119 20 \ 23		71		71				71
12- -1119 21 \ 24		542		542				542
12- -1119 \ X	6			6				6
Acct Total	6	678	35	719				719

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 20 \ 21			1,530	1,530				1,530
12- -1115 18 \ 21			11,744	11,744	38,685			50,429
12- -1115 19 \ 22		3,473		3,473	4,394			7,867
12- -1115 \ X	1,719,430			1,719,430	80,963			1,800,393
Acct Total	1,719,430	3,473	13,274	1,736,177	124,042			1,860,219
<hr/>								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23		1,135		1,135				1,135
12- -1122 21 \ 24		348,715		348,715				348,715
Acct Total		349,850		349,850				349,850
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	2,220,000			2,220,000				2,220,000
Acct Total	2,220,000			2,220,000				2,220,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 18 \ 21			79	79				79
12- -5207 19 \ 22		382		382				382
12- -5207 20 \ 23		1,110		1,110				1,110
12- -5207 21 \ 24		2,684		2,684				2,684
12- -5207 \ X	168			168				168
Acct Total	168	4,176	79	4,423				4,423
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						58,438		58,438
Acct Total						58,438		58,438

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						267,224		267,224
Acct Total						267,224		267,224
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	214,273			214,273				214,273
² 12- -5208 \ 21			531	531		133		664
¹ 12- -5216 18 \ 21			115	115				115
² 12- -5216 21 \ 24		100		100		25		125
¹ 12- -5216 \ X	942			942		29,434		30,376
Acct Total	215,215	100	646	215,961		29,592		245,553

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -1117 \ 21						7,319		7,319
12- -5201 \ X						80,832		80,832
12- -5202 \ X						34,749		34,749
12- -5203 \ X						13,190		13,190
12- -5204 \ X						74,732		74,732
12- -5206 \ X						26,144		26,144
12- -5213 \ X						351		351
12- -5214 \ X						2,483		2,483
12- -5215 \ X						204,832		204,832
12- -5219 \ X						28,412		28,412
12- -5223 \ X						18		18
12- -5264 \ X						10,328		10,328
12- -5268 \ X						121,544		121,544
12- -5277 \ X						4,138		4,138
12- -5360 \ X						3,587		3,587
12- -5361 \ X						25,347		25,347
12- -5462 \ X						66		66
12- -5896 \ X						7		7
Acct Total						638,079		638,079
<hr/>								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X						204,791		204,791
Acct Total						204,791		204,791
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						321,816		321,816
12- -8039 \ X						6,028		6,028
12- -8046 \ X						27,558		27,558
Acct Total						355,402		355,402
Agency Tot	14,769,516	4,639,721	3,223,554	22,632,791	2,112,039	87,769,560	27,855,531	140,369,916

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 21			28,419	28,419				28,419
13- -0120 \ X	57			57	161			219
Acct Total	57		28,419	28,476	161			28,638
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 20 \ 22		131		131				131
13- -0133 21 \ 23		2,689		2,689				2,689
Acct Total		2,820		2,820				2,820
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,546			1,546				1,546
13- -0126 20 \ 21			1,234	1,234				1,234
13- -0126 19 \ 21			139	139				139
13- -0126 \ 21			12,085	12,085	48			12,133
13- -0126 20 \ 22		2,141		2,141				2,141
13- -0126 21 \ 22		6,556		6,556				6,556
13- -0126 21 \ 23		2,000		2,000				2,000
13- -0126 \ X	3,686			3,686				3,686
Acct Total	5,232	10,697	13,458	29,387	48			29,435
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 21			481	481				481
13- -0123 \ X	24,570			24,570				24,570
Acct Total	24,570		481	25,051				25,051
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					60,662			60,662
Acct Total					60,662			60,662

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						728		728
Acct Total						728		728
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 21			12,284	12,284				12,284
13- -0125 20 \ 22		7,812		7,812				7,812
13- -0125 \ X	4,798			4,798	1,267			6,065
Acct Total	4,798	7,812	12,284	24,894	1,267			26,161
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22		286,965		286,965				286,965
13- -2050 21 \ 22		2,940,000		2,940,000				2,940,000
13- -2050 21 \ 27		59,978		59,978				59,978
13- -2050 \ X	415,427			415,427	1,032			416,459
Acct Total	415,615	3,286,943		3,702,558	1,032			3,703,590
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Supplemental Surveys (006-07-0401)								
13- -0401 \ 21						84,940		84,940
Acct Total						84,940		84,940
<hr/>								
Budget Acct: Censuses and Survey Programs (006-07-0450)								
13- -0450 19 \ 21			310,200	310,200				310,200
13- -0450 20 \ 21			779,419	779,419				779,419
13- -0450 21 \ 22		332,761		332,761				332,761
Acct Total		332,761	1,089,619	1,422,380				1,422,380

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	209,954			209,954	289,543			499,496
Acct Total	209,954			209,954	289,543			499,496
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 20 \ 21			451	451	313			764
13- -1500 21 \ 22		35,131		35,131	1,002			36,132
13- -4323 \ X					275			275
Acct Total		35,131	451	35,582	1,590			37,171
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 20 \ 21			4,563	4,563	1,907			6,470
13- -1250 \ 21			173,427	173,427	4,571			177,999
13- -1250 21 \ 22		17,347		17,347				17,347
13- -1250 \ X	3,084			3,084				3,084
Acct Total	3,084	17,347	177,990	198,421	6,478			204,900
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	58,857			58,857	3,909			62,766
Acct Total	58,857			58,857	3,909			62,766
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 21			29,834	29,834				29,834
13- -0201 \ X	24,273			24,273				24,273
Acct Total	24,273		29,834	54,107				54,107

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 19 \ 21			1,530	1,530				1,530
¹ 13- -1450 20 \ 21			42,669	42,669				42,669
² 13- -1450 \ 21			7,905	7,905		7,010		14,914
¹ 13- -1450 20 \ 22		1		1				1
² 13- -1450 21 \ 22		1,012,802		1,012,802		898,145		1,910,947
¹ 13- -1450 20 \ 23		14,449		14,449				14,449
² 13- -1450 21 \ 23		729		729		646		1,375
¹ 13- -1450 \ X	144,197			144,197	127,389	77,451		349,036
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	34			34				34
Acct Total	144,753	1,027,981	52,104	1,224,838	127,389	983,252		2,335,477
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						6,523		6,523
Acct Total						6,523		6,523
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 19 \ 21			4,917	4,917				4,917
13- -1460 20 \ 21			1,000	1,000				1,000
13- -1460 21 \ 22		3,762		3,762				3,762
13- -1460 20 \ 22		27,207		27,207				27,207
13- -1460 21 \ 23		449,126		449,126				449,126
13- -1460 \ X	300,361			300,361				300,361
Acct Total	300,361	480,095	5,917	786,373				786,373
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						20,707		20,707
Acct Total						20,707		20,707

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 20 \ 21			3	3				3
13- -1451 21 \ 22		64,708		64,708				64,708
Acct Total		64,708	3	64,711				64,711
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						451		451
Acct Total						451		451
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						10,142		10,142
Acct Total						10,142		10,142
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						1,875		1,875
13- -5439 \ X						487		487
Acct Total						2,362		2,362
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,164		1,164				1,164
Acct Total		1,164		1,164				1,164
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 20 \ 21			1,553	1,553				1,553
13- -2055 \ 21			299,551	299,551				299,551
13- -2055 \ X	165,404			165,404				165,404
Acct Total	165,404		301,104	466,508				466,508
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						1,878		1,878
Acct Total						1,878		1,878

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						6,528		6,528
Acct Total						6,528		6,528
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						343,093		343,093
Acct Total						343,093		343,093
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					623,731			623,731
Acct Total					623,731			623,731
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					30,031			30,031
Acct Total					30,031			30,031
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 21			1,425	1,425				1,425
13- -0500 20 \ 21			317	317				317
13- -0500 \ X	427,111			427,111				427,111
13- -0549 \ X	113			113				113
Acct Total	427,224		1,742	428,966				428,966

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 21 \ 22		150,000		150,000				150,000
13- -0525 \ X	112,566			112,566				112,566
Acct Total	112,566	150,000		262,566				262,566
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	170,637			170,637	1,513			172,149
Acct Total	170,637			170,637	1,513			172,149
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					107,098			107,098
Acct Total					107,098			107,098
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						72,983		72,983
Acct Total						72,983		72,983
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 20 \ 21			11,024	11,024				11,024
13- -0550 21 \ 22		21,007		21,007				21,007
13- -0550 \ X	547			547	32,077			32,624
Acct Total	547	21,007	11,024	32,578	32,077			64,655
<hr/>								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,297,142		1,297,142
Acct Total						1,297,142		1,297,142
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						284,170		284,170
Acct Total						284,170		284,170

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,214			1,214				1,214
Acct Total	1,214			1,214				1,214
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	12			12				12
Acct Total	12			12				12
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					102			102
Acct Total					102			102
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					13,475			13,475
Acct Total					13,475			13,475
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					8,234			8,234
Acct Total					8,234			8,234
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					4,713			4,713
Acct Total					4,713			4,713
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27					161,373			161,373
Acct Total					161,373			161,373
Agency Tot	2,070,322	5,437,302	1,724,430	9,232,054	1,286,529	3,220,637	84,940	13,824,157

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 21			16,274,864	16,274,864	43,137			16,318,001
21- -2010 \ X	344			344				344
Acct Total	344		16,274,864	16,275,208	43,137			16,318,345
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 21			11,556,676	11,556,676	95,720			11,652,396
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		11,556,676	11,557,822	95,720			11,653,542
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 21			5,054,429	5,054,429	7,342			5,061,771
Acct Total			5,054,429	5,054,429	7,342			5,061,771
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 21			11,089,987	11,089,987	1,454			11,091,441
57- -3500 \ X	272			272				272
Acct Total	272		11,089,987	11,090,259	1,454			11,091,713
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 21			1,860,356	1,860,356	13,743			1,874,099
Acct Total			1,860,356	1,860,356	13,743			1,874,099
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 21			821,516	821,516	13,225			834,741
Acct Total			821,516	821,516	13,225			834,741
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 21			374,522	374,522	3,802			378,324
Acct Total			374,522	374,522	3,802			378,324

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 21			829,060	829,060				829,060
Acct Total			829,060	829,060				829,060
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 21			2,900,941	2,900,941	1,073,780			3,974,721
Acct Total			2,900,941	2,900,941	1,073,780			3,974,721
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 21			1,624,202	1,624,202	51,501			1,675,702
Acct Total			1,624,202	1,624,202	51,501			1,675,702
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 21			20,236,776	20,236,776	89,892			20,326,668
21- -2020 \ X	115,191			115,191				115,191
Acct Total	115,191		20,236,776	20,351,967	89,892			20,441,859
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 21			17,920,086	17,920,086	2,181,304			20,101,390
17- -1804 \ X	70,645			70,645	15,073			85,718
Acct Total	70,645		17,920,086	17,990,731	2,196,377			20,187,108
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 21			2,949,910	2,949,910	112,345			3,062,255
17- -1106 \ X	7,468			7,468	24,683			32,151
Acct Total	7,468		2,949,910	2,957,378	137,028			3,094,406

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 21			18,076,469	18,076,469	893,855			18,970,324
57- -3400 20 \ 22		2,494		2,494				2,494
57- -3400 21 \ 23		1,058		1,058				1,058
57- -3400 \ X	79,378			79,378				79,378
69-57-3400 \ 21			8,843	8,843				8,843
Acct Total	79,378	3,552	18,085,312	18,168,242	893,855			19,062,097
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 21			988,952	988,952	-753			988,199
Acct Total			988,952	988,952	-753			988,199
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 20 \ 21			118,335	118,335				118,335
97- -0100 \ 21			15,007,272	15,007,272	619,720			15,626,992
97- -0100 21 \ 22		1,473,211		1,473,211				1,473,211
97- -0100 \ X	1,019,039			1,019,039	28,406			1,047,445
Acct Total	1,019,039	1,473,211	15,125,607	17,617,857	648,126			18,265,983
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 19 \ 21			504	504				504
97- -0107 20 \ 21			8,475	8,475				8,475
97- -0107 \ 21			151,028	151,028	4,336			155,364
97- -0107 21 \ 22		574		574				574
97- -0107 20 \ 22		2		2				2
97- -0107 21 \ 23		858		858				858
Acct Total		1,434	160,007	161,441	4,336			165,777

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 21			1,014,116	1,014,116	6,445			1,020,561
21- -2080 \ X	2,895			2,895				2,895
Acct Total	2,895		1,014,116	1,017,011	6,445			1,023,456
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 21			397,797	397,797	3,786			401,583
Acct Total			397,797	397,797	3,786			401,583
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 21			93,734	93,734	185			93,920
Acct Total			93,734	93,734	185			93,920
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 21			1,105,691	1,105,691	68,655			1,174,346
57- -3740 \ X	558			558				558
Acct Total	558		1,105,691	1,106,249	68,655			1,174,904
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 21			2,315,041	2,315,041	87,706			2,402,747
Acct Total			2,315,041	2,315,041	87,706			2,402,747
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 21			2,209,078	2,209,078	197,731			2,406,809
57- -3840 \ X	1,988			1,988				1,988
Acct Total	1,988		2,209,078	2,211,066	197,731			2,408,797
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 21			4,820	4,820				4,820
Acct Total			4,820	4,820				4,820
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	5,508			5,508				5,508
Acct Total	5,508			5,508				5,508
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 19 \ 21			49,706	49,706				49,706
97- -0130 \ 21						8,583,986		8,583,986
¹ 97- -0130 20 \ 21			1,174,795	1,174,795	888			1,175,683
97- -0130 21 \ 22						2,185,086		2,185,086
¹ 97- -0130 20 \ 22		184,242		184,242				184,242
97- -0130 21 \ 23						434,769		434,769
¹ 97- -0130 \ X	13,533			13,533				13,533
Acct Total	13,533	184,242	1,224,501	1,422,276	888	11,203,841		12,627,005
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
21- -0810 \ X	1,165			1,165				1,165
57- -0810 \ X	955			955	300			1,255
97- -0810 \ X	46,820			46,820				46,820
Acct Total	48,983			48,983	300			49,283

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 20 \ 21			87,105	87,105				87,105
97- -0819 21 \ 22		140,107		140,107				140,107
97- -0819 \ X	282			282				282
Acct Total	282	140,107	87,105	227,494				227,494
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 19 \ 21			13,371	13,371				13,371
97- -0134 20 \ 22		25,970		25,970				25,970
97- -0134 21 \ 23		268,543		268,543				268,543
97- -0134 \ X	3,668			3,668				3,668
97- -5751 \ X	290			290				290
Acct Total	3,958	294,513	13,371	311,842				311,842
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 20 \ 21			716,929	716,929				716,929
21- -2091 21 \ 22		2,779,355		2,779,355				2,779,355
21- -2091 \ X	-72,091			-72,091				-72,091
Acct Total	-72,091	2,779,355	716,929	3,424,193				3,424,193
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 20 \ 21			442,169	442,169				442,169
21- -2099 21 \ 22		709,830		709,830				709,830
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	709,830	442,169	1,164,556				1,164,556

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
1 97- -0111 20 \ 21			84,412	84,412				84,412
Acct Total			84,412	84,412				84,412
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	225,073			225,073				225,073
Acct Total	225,073			225,073				225,073
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					991,996			991,996
Acct Total					991,996			991,996
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,779			15,779
21- -5286 \ X					72			72
97- -5195 \ X					3,767			3,767
Acct Total					19,618			19,618
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	57			57				57
Acct Total	57			57				57
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	72,630			72,630				72,630
Acct Total	72,630			72,630				72,630

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	210,108			210,108				210,108
Acct Total	210,108			210,108				210,108
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	470			470				470
Acct Total	470			470				470
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					42,629			42,629
Acct Total					42,629			42,629
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X					2,700			2,700
Acct Total					2,700			2,700
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					9,023			9,023
Acct Total					9,023			9,023
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					11,936			11,936
Acct Total					11,936			11,936
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,699			2,699				2,699
Acct Total	2,699			2,699				2,699

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 19 \ 21			149,170	149,170	31,252			180,422
21- -2031 20 \ 22		277,531		277,531	41,469			318,999
21- -2031 21 \ 23		1,877,678		1,877,678	12,650			1,890,328
21- -2031 \ X	30,595			30,595				30,595
Acct Total	30,595	2,155,209	149,170	2,334,974	85,371			2,420,344
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 19 \ 21			114,352	114,352	44,281			158,633
21- -2032 20 \ 22		376,956		376,956	50,894			427,849
21- -2032 21 \ 23		1,009,936		1,009,936	120,870			1,130,805
Acct Total		1,386,892	114,352	1,501,244	216,045			1,717,287
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 19 \ 21			203,238	203,238	3,631			206,869
21- -2033 20 \ 22		721,801		721,801	3,769			725,570
21- -2033 21 \ 23		1,686,693		1,686,693				1,686,693
Acct Total		2,408,494	203,238	2,611,732	7,400			2,619,132
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 19 \ 21			132,021	132,021	146,043			278,063
21- -2034 20 \ 22		214,075		214,075	408,902			622,977
21- -2034 21 \ 23		1,527,840		1,527,840	440,761			1,968,600
Acct Total		1,741,915	132,021	1,873,936	995,706			2,869,640

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 19 \ 21			103,730	103,730	2,534			106,265
21- -2035 20 \ 22		739,422		739,422	1,534			740,956
21- -2035 21 \ 23		4,560,063		4,560,063	1,770			4,561,833
21- -2035 \ X	42,771			42,771				42,771
Acct Total	42,771	5,299,485	103,730	5,445,986	5,838			5,451,825
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 19 \ 21			746,972	746,972				746,972
17- -1506 20 \ 22		1,298,696		1,298,696	9,162			1,307,858
17- -1506 21 \ 23		9,041,919		9,041,919				9,041,919
17- -1506 \ X	42,554			42,554				42,554
Acct Total	42,554	10,340,615	746,972	11,130,141	9,162			11,139,303
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 19 \ 21			35,216	35,216	3,412			38,629
17- -1507 20 \ 22		258,835		258,835	9,904			268,739
17- -1507 21 \ 23		1,973,789		1,973,789	8,881			1,982,670
17- -1507 \ X	1,393			1,393				1,393
Acct Total	1,393	2,232,624	35,216	2,269,233	22,197			2,291,431
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 19 \ 21			11,334	11,334	919			12,253
17- -1508 20 \ 22		15,136		15,136	14,490			29,626
17- -1508 21 \ 23		234,529		234,529	9,412			243,941
Acct Total		249,665	11,334	260,999	24,821			285,820

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 17 \ 21			1,156,984	1,156,984				1,156,984
17- -1611 18 \ 21			49,413	49,413				49,413
17- -1611 16 \ 21			3,000	3,000				3,000
17- -1611 14 \ 21			158,057	158,057				158,057
17- -1611 13 \ 22		208,303		208,303				208,303
17- -1611 12 \ 22		57,170		57,170				57,170
17- -1611 18 \ 22		2,234,289		2,234,289				2,234,289
17- -1611 15 \ 23		410,884		410,884				410,884
17- -1611 19 \ 23		2,255,736		2,255,736				2,255,736
17- -1611 20 \ 24		3,145,087		3,145,087				3,145,087
17- -1611 21 \ 25		6,704,959		6,704,959				6,704,959
17- -1611 16 \ 25		968,356		968,356				968,356
17- -1611 \ X	71			71				71
Acct Total	71	15,984,784	1,367,454	17,352,309				17,352,309
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 18 \ 22		532		532				532
17- -1612 19 \ 23		927		927				927
17- -1612 20 \ 24		5,526		5,526				5,526
17- -1612 21 \ 25		333,585		333,585				333,585
Acct Total		340,570		340,570				340,570

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 19 \ 21			166,452	166,452	8,111			174,563
17- -1810 20 \ 22		573,472		573,472	21,735			595,207
17- -1810 21 \ 23		4,560,336		4,560,336	116,445			4,676,781
17- -1810 \ X	55,952			55,952				55,952
Acct Total	55,952	5,133,808	166,452	5,356,212	146,291			5,502,503
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 19 \ 21			87,723	87,723				87,724
17- -1109 20 \ 22		289,780		289,780				289,780
17- -1109 21 \ 23		1,020,343		1,020,343				1,020,343
17- -1109 \ X	39,125			39,125				39,125
Acct Total	39,125	1,310,123	87,723	1,436,971				1,436,972
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 19 \ 21			1,081,009	1,081,009	2,269			1,083,278
57- -3010 20 \ 22		2,440,115		2,440,115	25,642			2,465,756
57- -3010 21 \ 23		13,965,423		13,965,423	105,188			14,070,611
57- -3010 \ X	319			319				319
Acct Total	319	16,405,538	1,081,009	17,486,866	133,099			17,619,964

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 19 \ 21			38,358	38,358	1,962			40,320
57- -3020 20 \ 22		232,406		232,406	1,470			233,876
57- -3020 21 \ 23		1,230,170		1,230,170				1,230,170
57- -3020 \ X	70			70				70
Acct Total	70	1,462,576	38,358	1,501,004	3,432			1,504,436
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 19 \ 21			93,779	93,779				93,779
57- -3021 20 \ 22		239,420		239,420				239,420
Acct Total		239,420	93,779	333,199				333,199
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23		1,272,660		1,272,660				1,272,660
Acct Total		1,272,660		1,272,660				1,272,660
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 19 \ 21			79,986	79,986	6,194			86,180
57- -3011 20 \ 22		689,501		689,501	11,645			701,146
57- -3011 21 \ 23		1,118,678		1,118,678	9,566			1,128,244
Acct Total		1,808,179	79,986	1,888,165	27,405			1,915,570
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 19 \ 21			305,793	305,793	11,028			316,821
57- -3080 20 \ 22		1,928,064		1,928,064	110,383			2,038,447
57- -3080 21 \ 23		10,278,877		10,278,877	892,157			11,171,034
57- -3080 \ X	9,485			9,485				9,485
Acct Total	9,485	12,206,941	305,793	12,522,219	1,013,568			13,535,787

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 19 \ 21			135,578	135,578	46,798			182,376
97- -0300 20 \ 22		758,318		758,318	39,604			797,922
97- -0300 21 \ 23		3,319,226		3,319,226	69,741			3,388,967
97- -0300 \ X	100,000			100,000				100,000
Acct Total	100,000	4,077,544	135,578	4,313,122	156,143			4,469,265
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 19 \ 21			141,142	141,142				141,142
97- -0350 21 \ 23		937,989		937,989				937,989
Acct Total		937,989	141,142	1,079,131				1,079,131
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	283,165			283,165				283,165
Acct Total	283,165			283,165				283,165
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						89,153		89,153
Acct Total						89,153		89,153
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 20 \ 21			925	925				925
97- -0390 \ 21			28,774	28,774				28,774
97- -0390 21 \ 22		195,839		195,839				195,839
97- -0390 \ X	708			708				708
Acct Total	708	195,839	29,699	226,246				226,246

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 20 \ 21			554,334	554,334	1,082,535			1,636,869
21- -2040 19 \ 21			234	234				234
21- -2040 21 \ 22		5,889,500		5,889,500	7,975,442			13,864,942
21- -2040 20 \ 22		680		680				680
21- -2040 21 \ 23		255		255				255
21- -2040 \ X	5,019			5,019				5,019
Acct Total	5,019	5,890,435	554,568	6,450,022	9,057,977			15,507,999
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 20 \ 21			460,478	460,478	17,120			477,597
17- -1319 19 \ 21			-216	-216				-216
17- -1319 21 \ 22		5,652,078		5,652,078	225,178			5,877,256
17- -1319 20 \ 22					6,570			6,570
17- -1319 21 \ 23					3,939			3,939
17- -1319 \ X	67,009			67,009				67,009
Acct Total	67,009	5,652,078	460,262	6,179,349	252,807			6,432,155
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 20 \ 21			1,748,128	1,748,128	80,650			1,828,777
57- -3600 19 \ 21			247	247				247
57- -3600 21 \ 22		11,777,713		11,777,713	1,092,868			12,870,581
57- -3600 20 \ 22		322		322				322
57- -3600 21 \ 23		2		2				2
57- -3600 \ X	33,988			33,988				33,988
Acct Total	33,988	11,778,037	1,748,375	13,560,400	1,173,518			14,733,917

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 21 \ 22		3,741,988		3,741,988	355,117			4,097,105
Acct Total		3,741,988		3,741,988	355,117			4,097,105
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 20 \ 21			1,330,334	1,330,334	133,234			1,463,568
97- -0400 19 \ 21			3	3				3
97- -0400 21 \ 22		10,752,035		10,752,035	231,545			10,983,580
97- -0400 20 \ 22		18		18				18
97- -0400 21 \ 23		97		97				97
97- -0400 \ X	109,625			109,625				109,625
Acct Total	109,625	10,752,150	1,330,337	12,192,112	364,779			12,556,891
<hr/>								
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 19 \ 21			21,000	21,000				21,000
97- -0402 18 \ 22		12		12				12
Acct Total		12	21,000	21,012				21,012
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 20 \ 21			5,293	5,293				5,293
97- -0460 21 \ 22		105,490		105,490				105,490
Acct Total		105,490	5,293	110,783				110,783
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						1,569		1,569
Acct Total						1,569		1,569

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 17 \ 21			74,430	74,430	109,872			184,302
21- -2050 18 \ 22		112,524		112,524	172,972			285,497
21- -2050 19 \ 23		294,129		294,129	876,284			1,170,413
21- -2050 21 \ 23		48,000		48,000				48,000
21- -2050 20 \ 24		514,503		514,503	754,070			1,268,574
21- -2050 21 \ 25		780,029		780,029	1,482,510			2,262,539
21- -2050 \ X	24,412			24,412				24,412
Acct Total	24,412	1,749,185	74,430	1,848,027	3,395,708			5,243,737
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 17 \ 21			202,281	202,281	21,959			224,240
17- -1205 18 \ 22		498,557		498,557	6,701			505,258
17- -1205 19 \ 23		952,425		952,425	41,900			994,326
17- -1205 21 \ 23		10,445		10,445				10,445
17- -1205 20 \ 24		2,223,861		2,223,861	4,108			2,227,969
17- -1205 21 \ 25		1,378,520		1,378,520	2,786			1,381,307
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	5,063,808	202,281	5,266,739	77,454			5,344,195

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 17 \ 21			191,893	191,893				191,893
57- -3300 18 \ 22		378,438		378,438				378,438
57- -3300 19 \ 23		1,620,245		1,620,245				1,620,245
57- -3300 21 \ 23		33,347		33,347				33,347
57- -3300 20 \ 24		4,424,003		4,424,003				4,424,003
57- -3300 21 \ 25		871,749		871,749				871,749
Acct Total		7,327,782	191,893	7,519,675				7,519,675
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 17 \ 21			271,628	271,628				271,628
97- -0500 18 \ 22		575,434		575,434				575,434
97- -0500 19 \ 23		692,285		692,285				692,285
97- -0500 20 \ 24		1,052,516		1,052,516				1,052,516
97- -0500 21 \ 25		1,495,238		1,495,238				1,495,238
Acct Total		3,815,473	271,628	4,087,101				4,087,101
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	180,065			180,065				180,065
Acct Total	180,065			180,065				180,065
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 17 \ 21			36,456	36,456				36,456
21- -2085 18 \ 22		511,633		511,633				511,633
21- -2085 19 \ 23		80,761		80,761				80,761
21- -2085 20 \ 24		210,203		210,203				210,203
21- -2085 21 \ 25		391,266		391,266				391,266
Acct Total		1,193,863	36,456	1,230,319				1,230,319

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 17 \ 21			11,996	11,996				11,996
57- -3830 18 \ 22		50,417		50,417				50,417
57- -3830 19 \ 23		67,850		67,850				67,850
57- -3830 20 \ 24		118,336		118,336				118,336
57- -3830 21 \ 25		93,714		93,714				93,714
Acct Total		330,317	11,996	342,313				342,313
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 17 \ 21			790	790				790
21- -2086 18 \ 22		19,109		19,109				19,109
21- -2086 19 \ 23		5,830		5,830				5,830
21- -2086 20 \ 24		15,884		15,884				15,884
21- -2086 21 \ 25		88,196		88,196				88,196
69-21-2086 17 \ 21			473	473				473
69-21-2086 18 \ 22		71		71				71
Acct Total		129,090	1,263	130,353				130,353
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 17 \ 21			11,719	11,719				11,719
17- -1235 18 \ 22		24,489		24,489				24,489
17- -1235 19 \ 23		14,035		14,035				14,035
17- -1235 20 \ 24		30,014		30,014				30,014
17- -1235 21 \ 25		70,995		70,995				70,995
Acct Total		139,533	11,719	151,252				151,252

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 17 \ 21			18,997	18,997				18,997
57- -3730 18 \ 22		12,449		12,449				12,449
57- -3730 19 \ 23		59,630		59,630				59,630
57- -3730 20 \ 24		41,443		41,443				41,443
57- -3730 21 \ 25		48,116		48,116				48,116
Acct Total		161,638	18,997	180,635				180,635
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	756,693			756,693	10,308			767,001
Acct Total	756,693			756,693	10,308			767,001
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	72,443			72,443	929			73,372
Acct Total	72,443			72,443	929			73,372
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	436,913			436,913	905			437,818
Acct Total	436,913			436,913	905			437,818
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	117,272			117,272				117,272
Acct Total	117,272			117,272				117,272

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 17 \ 21			2,296	2,296				2,296
21- -0720 18 \ 22		91,041		91,041				91,041
21- -0720 21 \ 23		598		598				598
21- -0720 19 \ 23		162,546		162,546				162,546
21- -0720 20 \ 24		78,137		78,137				78,137
21- -0720 21 \ 25		116,949		116,949				116,949
Acct Total		449,271	2,296	451,567				451,567
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 21			146,346	146,346	1,193			147,539
21- -0725 20 \ 21			10,625	10,625				10,625
21- -0725 21 \ 22		383		383				383
21- -0725 21 \ 23		20,000		20,000				20,000
Acct Total		20,383	156,971	177,354	1,193			178,547
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 17 \ 21			3,129	3,129				3,129
17- -0730 18 \ 22		10,867		10,867				10,867
17- -0730 19 \ 23		24,033		24,033				24,033
17- -0730 20 \ 24		22,890		22,890				22,890
17- -0730 21 \ 25		30,482		30,482				30,482
Acct Total		88,272	3,129	91,401				91,401
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 20 \ 21			41,653	41,653				41,653
17- -0735 \ 21			173,962	173,962	4,651			178,613
17- -0735 21 \ 23		20,000		20,000				20,000
Acct Total		20,000	215,615	235,615	4,651			240,266

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 17 \ 21			43,794	43,794				43,794
57- -0740 18 \ 22		95,873		95,873				95,873
57- -0740 19 \ 23		97,702		97,702				97,702
57- -0740 20 \ 24		100,827		100,827				100,827
57- -0740 21 \ 25		97,088		97,088				97,088
Acct Total		391,490	43,794	435,284				435,284
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 21			88,638	88,638	1,314			89,952
57- -0745 20 \ 21			15,515	15,515				15,515
57- -0745 21 \ 23		20,000		20,000				20,000
Acct Total		20,000	104,153	124,153	1,314			125,467
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 21			18,611	18,611				18,611
Acct Total			18,611	18,611				18,611
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	26,387			26,387	22,685			49,073
97- -4091 \ X	657			657	150			807
Acct Total	27,044			27,044	22,835			49,880
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	23,569			23,569				23,569
Acct Total	23,569			23,569				23,569
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	1,109			1,109				1,109
Acct Total	1,109			1,109				1,109

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						255,363		255,363
Acct Total						255,363		255,363
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						274,209		274,209
Acct Total						274,209		274,209
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	-16,972		-16,972		122,043			105,071
Acct Total	-16,972		-16,972		122,043			105,071
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	117,032		117,032		9,498,300			9,615,332
Acct Total	117,032		117,032		9,498,300			9,615,332
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	113,409		113,409		16,857,126			16,970,535
Acct Total	113,409		113,409		16,857,126			16,970,535
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	85,465		85,465		9,192,051			9,277,516
Acct Total	85,465		85,465		9,192,051			9,277,516
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	389,322		389,322		13,840,212			14,229,534
Acct Total	389,322		389,322		13,840,212			14,229,534
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	419,905		419,905		1,780,538			2,200,443
Acct Total	419,905		419,905		1,780,538			2,200,443
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						46,466		46,466
Acct Total						46,466		46,466
<hr/>								
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	100,000			100,000	591,676			691,676
Acct Total	100,000			100,000	591,676			691,676
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						17,649		17,649
Acct Total						17,649		17,649
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						212,034		212,034
97- -8358 \ X						1,863,328		1,863,328
Acct Total						2,075,362		2,075,362
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,645		7,645
Acct Total						7,645		7,645
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						11,038		11,038
17- -8723 \ X						2,070		2,070
17- -8733 \ X						32,094		32,094
21- -8063 \ X						24		24
21- -8927 \ X						24,733		24,733
57- -8928 \ X						12,412		12,412
Acct Total						82,371		82,371

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						145,067		145,067
Acct Total						145,067		145,067
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Agency Tot	6,489,065	151,597,409	148,070,040	306,156,514	75,086,180	4,077,319	11,203,841	396,523,854

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 20 \ 21			129,091	129,091				129,091
91- -0251 21 \ 22		554,919		554,919				554,919
91- -0251 21 \ 23		53,429,000		53,429,000				53,429,000
Acct Total		53,983,919	129,091	54,113,010				54,113,010
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 \ 21			65,324	65,324				65,324
91- -0900 20 \ 21			194,211	194,211				194,211
91- -0900 21 \ 22		6,306,490		6,306,490				6,306,490
Acct Total		6,306,490	259,535	6,566,025				6,566,025
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 21			280,810	280,810				280,810
91- -0102 21 \ 22		17,406		17,406				17,406
91- -0102 \ X	6,604			6,604				6,604
Acct Total	6,604	17,406	280,810	304,820				304,820
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 21			141,257	141,257				141,257
91- -1000 20 \ 21			40,041	40,041				40,041
91- -1000 21 \ 22		3,613,652		3,613,652				3,613,652
91- -1000 \ X	169,777			169,777				169,777
Acct Total	169,777	3,613,652	181,298	3,964,727				3,964,727
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 21			135,118	135,118				135,118
91- -0203 21 \ 22		80,828		80,828				80,828
91- -0203 \ X	10,937			10,937				10,937
Acct Total	10,937	80,828	135,118	226,883				226,883

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 21			178,178	178,178				178,178
91- -0101 \ X	20,000			20,000				20,000
Acct Total	20,000		178,178	198,178				198,178
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 20 \ 21			72	72				72
91- -0204 \ 21			752,658	752,658				752,658
91- -0204 21 \ 22		331,746		331,746				331,746
91- -0204 \ X	52,500			52,500	3			52,503
Acct Total	52,500	331,746	752,730	1,136,976	3			1,136,979
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 20 \ 21			9,376	9,376				9,376
91- -1300 21 \ 22		51,831		51,831				51,831
Acct Total		51,831	9,376	61,207				61,207
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 20 \ 21			7,232	7,232				7,232
91- -0300 \ 21			251,752	251,752				251,752
91- -0300 21 \ 22		4,533,544		4,533,544				4,533,544
Acct Total		4,533,544	258,984	4,792,528				4,792,528
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 20 \ 21						117,340		117,340
91- -0301 \ 21						93,873		93,873
Acct Total						211,213		211,213

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: American Printing House for the Blind (018-20-0600)								
91- -0600 \ 21			12,931	12,931				12,931
Acct Total			12,931	12,931				12,931
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 21			14,000	14,000				14,000
Acct Total			14,000	14,000				14,000
<hr/>								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 21			35,965	35,965				35,965
Acct Total			35,965	35,965				35,965
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 20 \ 21			15,911	15,911				15,911
91- -0400 \ 21			19,127	19,127				19,127
91- -0400 21 \ 22		1,239,936		1,239,936				1,239,936
91- -0400 \ X	190			190				190
Acct Total	190	1,239,936	35,038	1,275,164				1,275,164
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 20 \ 21						131,270		131,270
91- -0201 \ 21						2,599,262		2,599,262
91- -0201 21 \ 22						96,000		96,000
¹ 91- -0201 \ X	700			700				700
Acct Total	700			700		2,826,532		2,827,232

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 21			61,903	61,903				61,903
91- -0603 21 \ 23		35,000		35,000				35,000
Acct Total		35,000	61,903	96,903				96,903
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 21						218		218
¹ 91- -1901 20 \ 21			14,135	14,135				14,135
91- -1901 \ 21						338,802		338,802
91- -1901 21 \ 22						42,770		42,770
Acct Total			14,135	14,135		381,790		395,925
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						1,269		1,269
91- -0242 \ X						1,418		1,418
91- -4250 \ X						2,558		2,558
Acct Total						5,245		5,245
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 20 \ 21			11,921,806	11,921,806	673,869			12,595,674
91- -0200 21 \ 22						28,536,379		28,536,379
91- -0248 \ 21						163		163
Acct Total			11,921,806	11,921,806	673,869	28,536,542		41,132,216

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Aid Administration (018-45-0202)								
1 91- -0202 20 \ 21			34,154	34,154				34,154
91- -0202 21 \ 22							838,020	838,020
91- -0202 21 \ 23							91,130	91,130
1 91- -0202 \ X	535			535				535
Acct Total	535		34,154	34,689			929,150	963,839
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 21						24,252		24,252
Acct Total						24,252		24,252
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						7,586		7,586
Acct Total						7,586		7,586
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,996,947		1,996,947
Acct Total						1,996,947		1,996,947
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 21						6,188,055		6,188,055
91- -0243 \ X						50,387		50,387
Acct Total						6,238,442		6,238,442
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						141,998		141,998
Acct Total						141,998		141,998
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						2,028		2,028
Acct Total						2,028		2,028

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 20 \ 21			18,213	18,213				18,213
91- -1100 21 \ 22		398,222		398,222				398,222
91- -1100 21 \ 23		100,000		100,000				100,000
Acct Total		498,222	18,213	516,435				516,435
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 21			170,524	170,524	2,502			173,026
91- -0800 20 \ 21			2,911	2,911				2,911
91- -0800 18 \ 22		2,335		2,335				2,335
91- -0800 21 \ 23		14,911		14,911				14,911
91- -0800 21 \ 24		15,000		15,000				15,000
91- -0800 \ X	356			356				356
91- -8258 \ X	965			965				965
Acct Total	1,321	32,246	173,435	207,002	2,502			209,504
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 21			51,321	51,321				51,321
Acct Total			51,321	51,321				51,321
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 21			24,440	24,440				24,440
91- -1400 20 \ 22		6,012		6,012				6,012
91- -1400 \ X	5,004			5,004				5,004
Acct Total	5,004	6,012	24,440	35,456				35,456

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Disaster Education Recovery								
Budget Acct: Disaster Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,317,982		1,317,982				1,317,982
Acct Total		1,317,982		1,317,982				1,317,982
<hr/>								
Agency Tot	267,568	72,048,814	14,582,461	86,898,843	2,505	9,090,367	32,885,227	128,876,941
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 20 \ 21			513	513				513
89- -0313 21 \ 22		201,548		201,548				201,548
89- -0313 \ X	937			937				937
Acct Total	937	201,548	513	202,998				202,998
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 20 \ 21			1,053	1,053				1,053
89- -0314 21 \ 22		20,306		20,306				20,306
89- -0314 \ X	42,840			42,840				42,840
Acct Total	42,840	20,306	1,053	64,199				64,199
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 20 \ 21			777	777				777
89- -0240 21 \ 22		56,435		56,435				56,435
89- -0240 \ X	1,573,996			1,573,996	116,584			1,690,580
Acct Total	1,573,996	56,435	777	1,631,208	116,584			1,747,792
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	797,764			797,764				797,764
Acct Total	797,764			797,764				797,764
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 20 \ 21			153	153				153
89- -0251 21 \ 22		143,468		143,468				143,468
89- -0251 \ X	2,156,852			2,156,852				2,156,852
Acct Total	2,156,852	143,468	153	2,300,473				2,300,473

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 20 \ 21			3,116	3,116	372			3,488
89- -0243 21 \ 22		164,338		164,338	645			164,983
89- -0243 \ X	274,571			274,571	35,623			310,194
Acct Total	274,571	164,338	3,116	442,025	36,640			478,665
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	741			741				741
Acct Total	741			741				741
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 20 \ 21			194	194	3,084			3,279
89- -0222 21 \ 22		87,528		87,528	686			88,214
89- -0222 \ X	1,531,055			1,531,055	18,248			1,549,303
Acct Total	1,531,055	87,528	194	1,618,777	22,018			1,640,796
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 20 \ 21			228	228				228
89- -0337 21 \ 22		20,311		20,311				20,311
89- -0337 \ X	659,537			659,537				659,537
Acct Total	659,537	20,311	228	680,076				680,076
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,523			5,899
Acct Total	3,376			3,376	2,523			5,899

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 20 \ 21			10,890	10,890				10,890
89- -0319 21 \ 22		38,660		38,660				38,660
89- -0319 \ X	764,938			764,938	12,343			777,281
Acct Total	764,938	38,660	10,890	814,488	12,343			826,831
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 20 \ 21			4,130	4,130				4,130
89- -0318 21 \ 22		11,881		11,881				11,881
89- -0318 \ X	108,357			108,357	1,297			109,654
Acct Total	108,357	11,881	4,130	124,368	1,297			125,665
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 20 \ 21			1,692	1,692				1,692
89- -2250 21 \ 22		6,904		6,904				6,904
89- -2250 \ X	142,353			142,353	1,643			143,996
Acct Total	142,353	6,904	1,692	150,949	1,643			152,592
<hr/>								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 20 \ 21			334	334				334
89- -0321 21 \ 22		102,102		102,102				102,102
89- -0321 \ X	2,365,601			2,365,601	271			2,365,872
Acct Total	2,365,601	102,102	334	2,468,037	271			2,468,308
<hr/>								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 20 \ 21			2,622	2,622				2,622
89- -0342 21 \ 22		3,594		3,594				3,594
89- -0342 \ X	15,243			15,243				15,243
Acct Total	15,243	3,594	2,622	21,459				21,459

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	77,383			77,383	1,954			79,337
Acct Total	77,383			77,383	1,954			79,337
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 20 \ 21			1,039	1,039	118			1,157
89- -0213 21 \ 22		27,781		27,781				27,781
89- -0213 \ X	717,772			717,772	2,893			720,664
Acct Total	717,772	27,781	1,039	746,592	3,011			749,602
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	14,710			14,710				14,710
Acct Total	14,710			14,710				14,710
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	76,285			76,285				76,285
Acct Total	76,285			76,285				76,285
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	2,683			2,683		2,644		5,327
Acct Total	2,683			2,683		2,644		5,327
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	9,882			9,882				9,882
Acct Total	9,882			9,882				9,882
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	55,309			55,309				55,309
Acct Total	55,309			55,309				55,309

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	147,527			147,527	273			147,800
Acct Total	147,527			147,527	273			147,800
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	5,528			5,528				5,528
Acct Total	5,528			5,528				5,528
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	14,873			14,873				14,873
Acct Total	14,873			14,873				14,873
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	303,340			303,340				303,340
Acct Total	303,340			303,340				303,340
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					36,379			36,379
Acct Total					36,379			36,379

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 20 \ 21			2,284	2,284				2,284
89- -0322 21 \ 22						5,000		5,000
¹ 89- -0322 \ X	2,425,646			2,425,646				2,425,646
Acct Total	2,425,646		2,284	2,427,930		5,000		2,432,930
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 20 \ 21			12,866	12,866				12,866
89- -0208 21 \ 22						32,000		32,000
¹ 89- -0208 \ X	160,869			160,869				160,869
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	257,724		12,866	270,590		32,000		302,590
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 20 \ 21			1,695	1,695				1,695
89- -0350 21 \ 22		2,000		2,000				2,000
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	2,000	1,695	12,634				12,634
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	4,258			4,258	5,814			10,073
Acct Total	4,258			4,258	5,814			10,073
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	42,445			42,445	73,489			115,934
Acct Total	42,445			42,445	73,489			115,934
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	370,981			370,981	518,222			889,203
Acct Total	370,981			370,981	518,222			889,203
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	12,993			12,993	453			13,446
Acct Total	12,993			12,993	453			13,446
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,339			3,339				3,339
Acct Total	3,339			3,339				3,339

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					120,413			120,413
Acct Total					120,413			120,413
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						395,827		395,827
Acct Total						395,827		395,827
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 16 \ 21					1,613			1,613
89- -0228 20 \ 21			42,554	42,554	27			42,581
89- -0228 17 \ 22		516		516				516
89- -0228 21 \ 22		143,284		143,284				143,284
89- -0228 18 \ 23					5,495			5,495
89- -0228 19 \ 24					56			56
89- -0228 \ X	10,445			10,445	260			10,705
89- -8576 \ X	106			106				106
Acct Total	10,551	143,800	42,554	196,905	7,451			204,356
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 20 \ 21			26	26				26
89- -0236 21 \ 22		23,413		23,413				23,413
Acct Total		23,413	26	23,439				23,439
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					76,026			76,026
Acct Total					76,026			76,026
<hr/>								
Agency Tot	15,002,755	1,054,069	86,166	16,142,990	1,036,804	406,538	37,000	17,623,333

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 21							1,384,000	1,384,000
1 75- -0600 19 \ 21						305		305
1 75- -0600 20 \ 22						315		315
75- -0600 21 \ 23							96	96
1 75- -0600 \ X	2,186,401			2,186,401	9,103	2,638		2,198,141
1 75- -0603 \ X	21,264			21,264				21,264
1 75- -5148 \ X						6,351		6,351
Acct Total	2,207,665			2,207,665	9,103	9,609	1,384,096	3,610,472
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					178,242			178,242
Acct Total					178,242			178,242
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	97,992			97,992				97,992
Acct Total	97,992			97,992				97,992
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,028		4,028
Acct Total						4,028		4,028

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	3,561			3,561				3,561
1 75- -0350 20 \ 21					60,448			60,448
75- -0350 21 \ 22							11,720	11,720
1 75- -0350 \ X	7,799			7,799	4,433	3,739		15,972
75- -0352 21 \ 23							330,000	330,000
1 75- -0352 \ X						1,119,061		1,119,061
75- -0353 \ 21							546,465	546,465
1 75- -0353 20 \ 21			29,906	29,906				29,906
1 75- -0353 \ X	596,799			596,799	39,762	66,433		702,994
75- -0354 \ 21							326,509	326,509
1 75- -0354 18 \ 22		991		991				991
75- -0354 \ X							80,000	80,000
75- -0356 \ 21							152,571	152,571
1 75- -0356 19 \ 21			137	137				137
1 75- -0356 20 \ 22		4,179		4,179				4,179
75- -0356 21 \ 23							68,767	68,767
1 75- -0356 \ X	3,244			3,244				3,244
75- -0357 \ 21							80,945	80,945
1 75- -0357 \ X	1,347			1,347				1,347
75- -0358 \ 21							257,154	257,154
1 75- -0358 19 \ 21			739	739				739
1 75- -0358 18 \ 22		33,464		33,464				33,464
1 75- -0358 20 \ 22		4,761		4,761				4,761
75- -0358 21 \ 23							10,286	10,286
75- -0359 \ 21							44,512	44,512
75- -0359 \ X							48,750	48,750
75- -0360 \ 21							214,710	214,710

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0360 20 \ 24		52		52				52
1 75- -0360 \ X	395,308			395,308	1,418,031			1,813,339
75- -0361 \ 21						61,731		61,731
1 75- -0365 \ X	115,533			115,533				115,533
Acct Total	1,123,591	43,447	30,782	1,197,820	44,195	2,667,712	2,234,120	6,143,848
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X					35,442			35,442
Acct Total					35,442			35,442
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,476			4,476				4,476
Acct Total	4,476			4,476				4,476
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 21 \ 22					110,000			110,000
75- -0321 \ X					381,536			381,536
Acct Total					491,536			491,536
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							170,649	170,649
Acct Total							170,649	170,649

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
1 75- -0390 20 \ 21			325,113	325,113				325,113
75- -0390 \ 21							7,525	7,525
1 75- -0390 20 \ 22		7,164		7,164				7,164
75- -0390 21 \ 22							1,120,133	1,120,133
75- -0390 21 \ 24							83,836	83,836
1 75- -0390 \ X	3,977,892			3,977,892	966,437	210,309		5,154,639
Acct Total	3,977,892	7,164	325,113	4,310,169	966,437	210,309	1,211,494	6,698,410
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 21			136,922	136,922				136,922
Acct Total			136,922	136,922				136,922
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 21 \ 22		20,195		20,195				20,195
Acct Total		20,195		20,195				20,195
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
1 75- -0391 \ X	2,148,558			2,148,558	16,208			2,164,766
1 75- -5071 \ X						14,493		14,493
Acct Total	2,148,558			2,148,558	16,208	14,493		2,179,259

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0943 \ 21							245,892	245,892
1 75- -0943 20 \ 21			1,141	1,141		318		1,459
1 75- -0943 19 \ 21						1,039		1,039
75- -0943 21 \ 22							2,438	2,438
1 75- -0943 20 \ 22		63,957		63,957		1,647		65,604
1 75- -0943 18 \ 23						12,843		12,843
75- -0943 21 \ 23							301	301
1 75- -0943 20 \ 24		2,007,978		2,007,978				2,007,978
75- -0943 21 \ 24							2,548,468	2,548,468
1 75- -0943 \ X	9,340,183			9,340,183	32,481	140,799		9,513,463
75- -0947 \ 21							117,461	117,461
1 75- -0947 \ X						12,678		12,678
75- -0948 \ 21							528,888	528,888
1 75- -0948 \ X						119,157		119,157
75- -0949 \ 21							348,774	348,774
1 75- -0949 \ X						39,237		39,237
75- -0950 \ 21							400,076	400,076
75- -0951 \ 21							257,433	257,433
1 75- -0951 \ X						331,635		331,635
75- -0952 \ 21							520,230	520,230
75- -0953 \ 21							175,727	175,727
1 75- -0954 \ X						13,435		13,435
1 75- -0955 20 \ 21			7,163	7,163				7,163
1 75- -0955 19 \ 21			2,664	2,664				2,664
75- -0955 \ 21							150,467	150,467
75- -0955 21 \ 22							48,728	48,728
1 75- -0955 20 \ 22		29,515		29,515				29,515

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 21 \ 23							126,453	126,453
75- -0956 \ 21							93,276	93,276
¹ 75- -0956 \ X	3,389			3,389				3,389
75- -0958 \ 21							108,180	108,180
75- -0959 \ 21							303,618	303,618
¹ 75- -5146 \ X						6,064		6,064
Acct Total	9,343,572	2,101,450	10,968	11,455,990	32,481	678,852	5,976,410	18,143,733
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 18 \ 22		343,342		343,342				343,342
75- -0960 19 \ 23		6,249		6,249				6,249
75- -0960 20 \ 24		13,544		13,544				13,544
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		26,332		26,332				26,332
Acct Total		393,467		393,467				393,467
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	11,106			11,106	382,154			393,259
Acct Total	11,106			11,106	382,154			393,259
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	607,722			607,722				607,722
Acct Total	607,722			607,722				607,722
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
¹ 75- -0944 20 \ 21			87	87				87
75- -0944 \ 21							48,060	48,060
¹ 75- -0944 \ X						32,872		32,872
Acct Total			87	87		32,872	48,060	81,019

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\X			1,201,619		1,201,619
Acct Total					1,201,619		1,201,619

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 21							229,868	229,868
¹ 75- -0807 20 \ 21			2,620	2,620				2,620
75- -0807 21 \ 22							3,988	3,988
¹ 75- -0807 20 \ 24		2,676		2,676				2,676
75- -0819 \ 21							38,940	38,940
¹ 75- -0838 17 \ 21			124	124				124
¹ 75- -0838 18 \ 22		74		74				74
¹ 75- -0838 19 \ 23		2,516		2,516				2,516
¹ 75- -0838 20 \ 24		90,553		90,553				90,553
75- -0838 21 \ 25							140,984	140,984
75- -0843 \ 21							1,884,579	1,884,579
¹ 75- -0843 \ X						1,958		1,958
75- -0844 \ 21							802,076	802,076
75- -0844 \ X							1,081	1,081
75- -0846 \ 21							1,733,522	1,733,522
¹ 75- -0846 20 \ 24		22,691		22,691				22,691
75- -0846 21 \ 24							1,202,872	1,202,872
¹ 75- -0846 \ X	581,025			581,025				581,025
75- -0849 \ 21							3,026,082	3,026,082
¹ 75- -0849 \ X	463,836			463,836	14,038	15,951		493,824
75- -0851 \ 21							1,162,396	1,162,396
75- -0862 \ 21							379,368	379,368
¹ 75- -0862 20 \ 24		2,428		2,428				2,428
¹ 75- -0862 \ X	5			5	9,785			9,790
75- -0872 \ 21							1,632,574	1,632,574
¹ 75- -0872 20 \ 24		36,937		36,937				36,937
75- -0873 \ 21							227,350	227,350

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0875 \ 21							425,358	425,358
¹ 75- -0875 20 \ 24		2,682		2,682				2,682
75- -0884 \ 21							973,408	973,408
¹ 75- -0884 \ X						341,513		341,513
75- -0885 \ 21							2,507,459	2,507,459
¹ 75- -0885 20 \ 24		582,915		582,915				582,915
¹ 75- -0885 \ X	17,553			17,553				17,553
75- -0886 \ 21							1,136,349	1,136,349
¹ 75- -0886 \ X	43,873			43,873				43,873
75- -0887 \ 21							373,418	373,418
75- -0888 \ 21							336,741	336,741
75- -0889 \ 21							75,225	75,225
75- -0890 \ 21							225,867	225,867
75- -0891 \ 21							359,159	359,159
75- -0892 \ 21							895,033	895,033
¹ 75- -0892 \ X	50,818			50,818				50,818
75- -0893 \ 21							608,307	608,307
75- -0893 \ X					12,630			12,630
75- -0894 \ 21							294,231	294,231
75- -0896 \ 21							94,946	94,946
75- -0897 \ 21							167,786	167,786
75- -0898 \ 21							226,028	226,028
¹ 75- -0898 20 \ 24		33,542		33,542				33,542
¹ 75- -0898 \ X	78,773			78,773				78,773
75- -3966 20 \ 21					20,892			20,892
¹ 75- -3966 19 \ 21						48,469		48,469
75- -3966 21 \ 22							238,419	238,419

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -3966 20 \ 22						30,299		30,299
75- -3966 21 \ 23							74,294	74,294
75- -4554 \ X					858,733			858,733
1 75- -5145 \ X						122,149		122,149
Acct Total	1,235,883	777,014	2,744	2,015,641	916,078	560,339	21,477,708	24,969,765
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	146,610			146,610				146,610
Acct Total	146,610			146,610				146,610
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 20 \ 21							1,635	1,635
75- -1362 \ 21							1,098,225	1,098,225
1 75- -1362 \ X						80,371		80,371
75- -1363 \ 21							604,525	604,525
1 75- -1363 19 \ 21			16,751	16,751				16,751
1 75- -1363 20 \ 22		588		588				588
75- -1363 21 \ 23							46,381	46,381
1 75- -1363 \ X						565,355		565,355
75- -1364 \ 21							2,769,793	2,769,793
1 75- -1364 \ X	82,316			82,316				82,316
75- -1365 \ 21							187,252	187,252
Acct Total	82,316	588	16,751	99,655		645,726	4,707,811	5,453,192

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 \ 21							158,948	158,948
75- -1700 20 \ 21					462			462
1 75- -1700 \ X	2,724			2,724	2,224	8,146		13,094
Acct Total	2,724			2,724	2,686	8,146	158,948	172,504
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						3,886,351		3,886,351
75- -0512 \ X						60,817,549		60,817,549
75- -0518 \ X						311,283		311,283
Acct Total						65,015,183		65,015,183
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 15 \ 21						99,923		99,923
75- -0516 07 \ 21						3		3
75- -0516 09 \ 21						142		142
75- -0516 13 \ 21						139		139
75- -0516 19 \ 21						124,152		124,152
75- -0516 20 \ 21						243,067		243,067
75- -0516 16 \ 21						46,587		46,587
75- -0516 14 \ 21						1,120		1,120
75- -0516 21 \ 23						422,451		422,451
75- -0516 18 \ 23						75,611		75,611
75- -0516 \ X						334,718		334,718
Acct Total						1,347,913		1,347,913

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 21						98,122,777		98,122,777
Acct Total						98,122,777		98,122,777
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 21						424,731		424,731
75- -0519 \ X						200,000		200,000
Acct Total						624,731		624,731
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X						102,823		102,823
1 75- -0510 \ X						57,042		57,042
1 75- -0511 16 \ 21						6,738		6,738
75- -0511 \ 21							2,054,313	2,054,313
1 75- -0511 19 \ 22						14,070		14,070
1 75- -0511 18 \ 22						2,183		2,183
75- -0511 21 \ 22							131,170	131,170
1 75- -0511 17 \ 22						21,104		21,104
1 75- -0511 16 \ 22						49		49
1 75- -0511 20 \ 23		75,129		75,129				75,129
1 75- -0511 \ X	27,522			27,522	79,897	4,709,545		4,816,964
Acct Total	27,522	75,129		102,651	79,897	4,913,554	2,187,451	7,283,553
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 21						6,713,665		6,713,665
75- -0515 \ X						12,300,197		12,300,197
Acct Total						19,013,862		19,013,862

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X					10,125,540			10,125,540
Acct Total					10,125,540			10,125,540
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X					1,968,515			1,968,515
Acct Total					1,968,515			1,968,515
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					47,874			47,874
Acct Total					47,874			47,874
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					10,692			10,692
Acct Total					10,692			10,692
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					108,435			108,435
Acct Total					108,435			108,435
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					32,198			32,198
Acct Total					32,198			32,198
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 21 \ 22					20,000			20,000
Acct Total					20,000			20,000
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X					63			63
Acct Total					63			63

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75- -0118	\ X				865		865
Acct Total					865		865
<hr/>							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75- -8005	\ X					5,669,046	5,669,046
75-75-8005	\ X					125,525,182	125,525,182
Acct Total						131,194,228	131,194,228
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
¹ 75- -8393 20	\ 21		59,400	59,400			59,400
75- -8393 21	\ 22					424,682	424,682
¹ 75- -8393	\ X				768,923		768,923
Acct Total					768,923	424,682	1,253,005
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					150,164,209	150,164,209
75- -8004	\ X					86,740,611	86,740,611
Acct Total						236,904,820	236,904,820
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ X					42,737,259	42,737,259
Acct Total						42,737,259	42,737,259
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 21						3,978		3,978
14-75-1552 \ 21						1,514		1,514
14-75-1552 \ X						12,427		12,427
75- -1552 \ 21						4,237,590		4,237,590
75- -1552 \ X						34,688		34,688
Acct Total						4,290,197		4,290,197
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						2,266,575		2,266,575
Acct Total						2,266,575		2,266,575
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 21			2,568	2,568				2,568
75- -1502 \ X	576			576				576
Acct Total	576		2,568	3,144				3,144
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 21			167,183	167,183				167,183
75- -1503 19 \ 21			42,749	42,749				42,749
75- -1503 20 \ 22		37,958		37,958				37,958
75- -1503 21 \ 23		475,146		475,146				475,146
75- -1503 \ X	4,468			4,468	697,775			702,244
Acct Total	4,468	513,104	209,932	727,504	697,775			1,425,280

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 21							123,050	123,050
1 75- -1512 18 \ 22					4,008			4,008
1 75- -1512 19 \ 26					12,844			12,844
1 75- -1512 \ X					113,452			113,452
Acct Total					130,304		123,050	253,354
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 21					1,089,162			1,089,162
Acct Total					1,089,162			1,089,162
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 21			313,715	313,715				313,715
75- -1515 \ 21			920,053	920,053				920,053
75- -1515 20 \ 21			8,102	8,102				8,102
75- -1515 21 \ 24		15,000		15,000				15,000
75- -1515 21 \ 25		35,000		35,000				35,000
Acct Total		50,000	1,241,870	1,291,870				1,291,870
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 21					418,552			418,552
75- -1534 21 \ 22					2,519			2,519
75- -1534 \ X					30,184			30,184
Acct Total					451,255			451,255

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
75- -1536 \ 21							6,127,720	6,127,720
¹ 75- -1536 19 \ 21			17,891	17,891				17,891
¹ 75- -1536 18 \ 21			123,590	123,590				123,590
¹ 75- -1536 20 \ 21			24,866	24,866				24,866
75- -1536 21 \ 22							931,625	931,625
75- -1536 21 \ 23							3,775	3,775
¹ 75- -1536 \ X	312,878			312,878	43			312,922
Acct Total	312,878		166,347	479,225	43		7,063,120	7,542,389
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						40,112		40,112
Acct Total						40,112		40,112
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 21						2,937,276		2,937,276
75- -1545 20 \ 23						139,549		139,549
Acct Total						3,076,825		3,076,825
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 21							374,443	374,443
75- -0142 21 \ 22							4,446	4,446
75- -0142 21 \ 25							10,000	10,000
¹ 75- -0142 \ X						353,126		353,126
Acct Total						353,126	388,889	742,015

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 21							390,976	390,976
¹ 75- -0120 \ X						44,195		44,195
Acct Total						44,195	390,976	435,171
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 21							16,475	16,475
¹ 75- -0135 \ X						58,925		58,925
Acct Total						58,925	16,475	75,400
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 21			24,720	24,720	11,957			36,677
75- -0131 \ X	11,283			11,283	164			11,447
Acct Total	11,283		24,720	36,003	12,121			48,124
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 20 \ 21			10,835	10,835	263			11,098
75- -0139 21 \ 22		98,561		98,561				98,561
Acct Total		98,561	10,835	109,396	263			109,659
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 20 \ 21			9,603	9,603				9,603
75- -0140 19 \ 21			179	179				179
75- -0140 \ 21			380,449	380,449	102,431			482,880
75- -0140 21 \ 22		641,301		641,301				641,301
75- -0140 20 \ 22		2,468		2,468				2,468
75- -0140 21 \ 23		4,496		4,496				4,496
75- -0140 20 \ 24		2,986,150		2,986,150				2,986,150
75- -0140 21 \ 24		9,610,064		9,610,064				9,610,064
75- -0140 \ X	104,791,774			104,791,774				104,791,774
Acct Total	104,791,789	13,244,479	390,231	118,426,499	102,431			118,528,930
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
75- -0150 21 \ 25					10,000,000			10,000,000
Acct Total					10,000,000			10,000,000
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X					251,540			251,540
75- -0145 \ X					35,249			35,249
Acct Total					286,789			286,789
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	592,413			592,413				592,413
75-75-0125 \ X	303,718			303,718				303,718
Acct Total	896,131			896,131				896,131

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
24-75-0119 \ X						461		461
75- -0119 \ X						3,758		3,758
Acct Total						4,219		4,219
<hr/>								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						6,959		6,959
20-75-0127 21 \ 24						300		300
75- -0127 21 \ 24						430,549		430,549
75-75-0127 21 \ 24						54,208		54,208
Acct Total						492,016		492,016
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						6,100		6,100
Acct Total						6,100		6,100
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 21						227,388		227,388
Acct Total						227,388		227,388
<hr/>								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						10,356		10,356
Acct Total						10,356		10,356
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					896,719			896,719
Acct Total					896,719			896,719
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,769		12,769
75- -8248 \ X						53,115		53,115
75- -8249 \ X						148		148
75- -8250 \ X						26,782		26,782
75- -8253 \ X						111,505		111,505
75- -8254 \ X						3,608		3,608
75- -8510 \ X						310		310
75- -8511 \ X						1,014		1,014
75- -8512 \ X						233		233
75- -8513 \ X						289		289
75- -8514 \ X						940		940
75- -8888 \ X						474		474
75- -8889 \ X						374		374
Acct Total						211,561		211,561
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 20 \ 21			96	96		2,128		2,224
75- -0128 \ 21							47,118	47,118
75- -0128 21 \ 22							37,125	37,125
¹ 75- -0128 \ X	55,958			55,958	380	137,864		194,201
Acct Total	55,958		96	56,054	380	139,992	84,243	280,668
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Agency Tot	127,091,737	17,324,598	2,629,366	147,045,701	4,337,213	231,860,905	458,884,489	842,128,308

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 21			82,744	82,744	4,431			87,175
70- -0100 20 \ 21			5,928	5,928				5,928
70- -0100 17 \ 22					392			392
70- -0100 21 \ 22		5,000		5,000				5,000
70- -0100 \ X	22			22				22
70- -0110 \ X	242			242	4			246
Acct Total	264	5,000	88,672	93,936	4,827			98,763
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,485			3,485				3,485
Acct Total	3,485			3,485				3,485
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	226,350			226,350				226,350
70- -0111 \ X	6,245			6,245				6,245
70- -0112 20 \ 21			75,226	75,226				75,226
70- -0112 \ 21			560,227	560,227	98,384			658,610
70- -0113 \ X	8,715			8,715	24,105			32,820
Acct Total	241,310		635,453	876,763	122,489			999,251

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 19 \ 21			956	956				956
70- -0406 20 \ 22		30,689		30,689				30,689
70- -0406 21 \ 23		114,028		114,028				114,028
70- -0406 20 \ 24		144,651		144,651				144,651
70- -0406 21 \ 25		55,184		55,184				55,184
70- -0406 \ X	1			1				1
Acct Total	1	344,552	956	345,509				345,509
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,476			4,476	725,280			729,755
Acct Total	4,476			4,476	725,280			729,755
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	17,922			17,922				17,922
Acct Total	17,922			17,922				17,922
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	72,659			72,667
Acct Total	8			8	72,659			72,667
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 20 \ 21			3,199	3,199	20			3,219
70- -0115 \ 21			91,226	91,226	11,761			102,987
70- -0115 21 \ 22		15,089		15,089	1,516			16,604
Acct Total		15,089	94,425	109,514	13,297			122,810

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 21			72,357	72,357	240			72,596
70- -0200 \ X	6,331			6,331	1,336			7,666
Acct Total	6,331		72,357	78,688	1,576			80,262
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	47			47	28	104		179
² 70- -0530 20 \ 21			21,917	21,917	3,227	34,722		59,866
² 70- -0530 \ 21			1,835,601	1,835,601	10,046	2,548,750		4,394,397
² 70- -0530 21 \ 22		171,808		171,808	15,545	258,726		446,079
² 70- -0530 20 \ 24		3,501		3,501		4,835		8,336
¹ 70- -0530 \ X	21,832			21,832	5,687	22,534		50,053
² 70- -5087 \ X	16,924			16,924	3,938	28,808		49,670
² 70- -5089 \ X	3,582			3,582		4,947		8,529
² 70- -5451 \ X	16			16		22		38
² 70- -5694 \ X	3,264			3,264	-1,398	2,577		4,442
² 70- -5695 \ X	138,712			138,712		191,555		330,267
Acct Total	184,377	175,309	1,857,518	2,217,204	37,073	3,097,580		5,351,856
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	12,506			12,506				12,506
Acct Total	12,506			12,506				12,506
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	2,264			2,264	7			2,271
Acct Total	2,264			2,264	7			2,271

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 19 \ 21			468,688	468,688	397			469,085
70- -0532 17 \ 21			2,114	2,114				2,114
70- -0532 18 \ 22		17,412		17,412				17,412
70- -0532 20 \ 22		99,449		99,449				99,449
70- -0532 19 \ 23		91,853		91,853				91,853
70- -0532 21 \ 23		192,376		192,376				192,376
70- -0532 20 \ 24		73,994		73,994				73,994
70- -0532 21 \ 25		1,517,399		1,517,399				1,517,399
70- -0532 \ X	13,466			13,466				13,466
Acct Total	13,466	1,992,483	470,802	2,476,751	397			2,477,148
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	4,324			4,324	345			4,669
Acct Total	4,324			4,324	345			4,669
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	198			198	7,640			7,838
Acct Total	198			198	7,640			7,838
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						228,333		228,333
Acct Total						228,333		228,333
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	226,485			226,485				226,485
Acct Total	226,485			226,485				226,485

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						5,233		5,233
Acct Total						5,233		5,233
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	977			977				977
Acct Total	977			977				977
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						46,850		46,850
Acct Total						46,850		46,850
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,573		2,573
Acct Total						2,573		2,573
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0504 \ X							1,616	1,616
70- -0540 19 \ 21							2,673	2,673
70- -0540 \ 21							2,765,318	2,765,318
70- -0540 20 \ 21							26,877	26,877
70- -0540 21 \ 22							26,737	26,737
70- -0540 20 \ 22							7,619	7,619
70- -0540 18 \ 22							16	16
70- -0540 21 \ 23							1,524	1,524
70- -0540 20 \ 24							78,565	78,565
70- -0540 \ X							47,522	47,522
70- -5126 \ X							116,344	116,344
70- -5378 \ X							89,172	89,172
70- -5382 \ X							146,787	146,787
70- -5542 \ X							737	737
Acct Total							3,311,507	3,311,507
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1			1				1
Acct Total	1			1				1

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 19 \ 21			621	621				621
70- -0545 18 \ 22		25,500		25,500				25,500
70- -0545 20 \ 22		25,818		25,818				25,818
70- -0545 21 \ 23		24,538		24,538				24,538
70- -0545 21 \ 25		69,716		69,716				69,716
70- -0545 \ X	29			29				29
Acct Total	29	145,572	621	146,222				146,222
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0508 \ X	7			7				7
¹ 70- -0541 \ X	11			11				11
70- -0550 17 \ 21					51			51
¹ 70- -0550 20 \ 21			163,602	163,602	5,481			169,083
70- -0550 19 \ 21					780			780
70- -0550 18 \ 21					328			328
² 70- -0550 21 \ 22		2,296,784		2,296,784	7,589	612,555		2,916,928
² 70- -0550 20 \ 22					6,815	1,812		8,627
70- -0550 18 \ 22					622			622
¹ 70- -0550 \ X	163,111			163,111		8,494		171,605
¹ 70- -5390 \ X	1,098			1,098				1,098
¹ 70- -5545 \ X						509		509
Acct Total	164,227	2,296,784	163,602	2,624,613	21,666	623,370		3,269,649
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	5,629			5,629		1,758		7,387
Acct Total	5,629			5,629		1,758		7,387

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X		334		334				334
Acct Total		334		334				334
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
¹ 70- -0410 19 \ 21			758	758				758
¹ 70- -0410 20 \ 22		28,196		28,196				28,196
² 70- -0410 21 \ 23		2,375		2,375		116,370		118,744
² 70- -5385 \ X	9,429			9,429		462,030		471,459
Acct Total	9,429	30,571	758	40,758		578,400		619,157
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 20 \ 21						617		617
70- -0802 21 \ 22						20,881		20,881
Acct Total						21,498		21,498
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 19 \ 21			6,855	6,855				6,855
70- -0610 20 \ 21			45,165	45,165				45,165
70- -0610 \ 21			3,091,347	3,091,347	134,813			3,226,160
70- -0610 21 \ 22		53,985		53,985				53,985
70- -0610 20 \ 22		11,000		11,000				11,000
70- -0610 21 \ 23		11,000		11,000				11,000
70- -0610 19 \ 23		1,635		1,635				1,635
70- -0610 20 \ 24		13,050		13,050				13,050
70- -0610 21 \ 25		17,312		17,312				17,312
70- -0610 \ X	12,019			12,019				12,019
Acct Total	12,019	107,982	3,143,367	3,263,368	134,813			3,398,181

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 17 \ 21			644	644				644
70- -0611 18 \ 22		3,549		3,549				3,549
70- -0611 \ X	625			625				625
Acct Total	625	3,549	644	4,818				4,818
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 17 \ 21			44,693	44,693				44,693
70- -0613 18 \ 22		800,233		800,233				800,233
70- -0613 19 \ 23		855,495		855,495				855,495
70- -0613 20 \ 24		661,273		661,273				661,273
70- -0613 21 \ 25		1,711,074		1,711,074				1,711,074
70- -0613 \ X	5,451			5,451	35,215			40,666
Acct Total	5,451	4,028,075	44,693	4,078,219	35,215			4,113,434
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 19 \ 21			864	864	1,155			2,020
70- -0615 20 \ 22		693		693	646			1,339
70- -0615 21 \ 23		8,344		8,344				8,344
70- -0615 \ X	158			158	418			577
Acct Total	158	9,037	864	10,059	2,219			12,280
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						885,592		885,592
Acct Total						885,592		885,592
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					39,274			39,274
Acct Total					39,274			39,274
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- 4743 \ X					55,012			55,012
Acct Total					55,012			55,012
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- 8149 \ X						20,297		20,297
Acct Total						20,297		20,297
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- 8533 \ X						3,472		3,472
Acct Total						3,472		3,472
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- 8349 \ X						154,465		154,465
Acct Total						154,465		154,465
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- 0400 \ 21			900,074	900,074	14,587			914,661
70- 0400 20 \ 21			16,828	16,828	623			17,451
70- 0400 21 \ 22		39,833		39,833				39,833
70- 0400 \ X	21,019			21,019				21,019
Acct Total	21,019	39,833	916,902	977,754	15,210			992,964
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- 0405 \ X						68,819		68,819
Acct Total						68,819		68,819
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 19 \ 21			3,931	3,931				3,931
70- -0401 20 \ 22		23,680		23,680				23,680
70- -0401 21 \ 23		45,384		45,384				45,384
70- -0401 \ X	55			55				55
Acct Total	55	69,064	3,931	73,050				73,050
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 20 \ 21			5	5				5
70- -0804 21 \ 22		11,910		11,910				11,910
Acct Total		11,910	5	11,915				11,915
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 21			832,737	832,737	509			833,246
70- -0566 20 \ 21			5,815	5,815				5,815
70- -0566 21 \ 22		19,457		19,457				19,457
70- -0566 21 \ 23		363,839		363,839				363,839
70- -0900 \ X	509			509				509
Acct Total	509	383,296	838,552	1,222,357	509			1,222,866
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Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 19 \ 21			4,916	4,916				4,916
70- -0412 20 \ 22		9,243		9,243				9,243
70- -0412 21 \ 23		400,869		400,869				400,869
Acct Total		410,112	4,916	415,028				415,028

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 20 \ 21			7,388	7,388				7,388
70- -0805 21 \ 22		8,263		8,263				8,263
Acct Total		8,263	7,388	15,651				15,651
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 20 \ 21			734,809	734,809				734,809
70- -0413 \ 21			2,084,923	2,084,923	28			2,084,951
70- -0413 21 \ 22		757,700		757,700				757,700
70- -0413 21 \ 25		400,000		400,000				400,000
70- -0413 \ X	422,873			422,873				422,873
Acct Total	422,873	1,157,700	2,819,732	4,400,305	28			4,400,333
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 21			476,576	476,576	53,179			529,755
70- -0700 20 \ 21			1,938	1,938				1,938
70- -0700 \ X	115			115				115
Acct Total	115		478,514	478,629	53,179			531,808
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	200			200				200
Acct Total	200			200				200
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	29,958			29,958				29,958
Acct Total	29,958			29,958				29,958

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 20 \ 21			25,517	25,517	5,967			31,484
70- -0702 21 \ 22		6,814		6,814				6,814
70- -0702 21 \ 25		37,275,265		37,275,265				37,275,265
70- -0702 \ X	13,247,906			13,247,906	170			13,248,076
Acct Total	13,247,906	37,282,079	25,517	50,555,502	6,137			50,561,639
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	4,622			4,622				4,622
Acct Total	4,622			4,622				4,622
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	473,203			473,203		14,454,325		14,927,528
Acct Total	473,203			473,203		14,454,325		14,927,528
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						2,052,028		2,052,028
Acct Total						2,052,028		2,052,028
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	16,216			16,216				16,216
Acct Total	16,216			16,216				16,216
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						212,026		212,026
Acct Total						212,026		212,026

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 19 \ 21			1,332	1,332				1,332
70- -0414 20 \ 22		3,713		3,713				3,713
70- -0414 21 \ 23		40,417		40,417				40,417
70- -0414 19 \ 23		73		73				73
70- -0414 20 \ 24		13,784		13,784				13,784
70- -0414 21 \ 25		45,552		45,552				45,552
Acct Total		103,539	1,332	104,871				104,871
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 21						63,674		63,674
70- -0300 \ X						4,082		4,082
Acct Total						67,756		67,756
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 19 \ 21						2,528		2,528
Acct Total						2,528		2,528
<hr/>								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 \ 21						10,000		10,000
Acct Total						10,000		10,000
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					2,349,407			2,349,407
Acct Total					2,349,407			2,349,407
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X					33,050			33,050
Acct Total					33,050			33,050

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						50,762		50,762
Acct Total						50,762		50,762
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 21			97,118	97,118	13,696			110,814
70- -0509 20 \ 21			1,180	1,180	40,013			41,194
70- -0509 21 \ 22		11,181		11,181				11,181
70- -0509 \ X	1,456			1,456	1,175			2,630
Acct Total	1,456	11,181	98,298	110,935	54,884			165,819
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 \ 21					8			8
70- -0510 20 \ 21			155	155				155
70- -0510 18 \ 22		23		23				23
70- -0510 19 \ 23		19,000		19,000				19,000
70- -0510 20 \ 24		4,214		4,214				4,214
70- -0510 21 \ 25		26,000		26,000				26,000
70- -0510 \ X					12,927			12,927
Acct Total		49,237	155	49,392	12,935			62,327
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 21			55,444	55,444	113			55,557
70- -0800 20 \ 21			5,515	5,515	445			5,960
70- -0800 21 \ 22		97,879		97,879	17,911			115,790
70- -0800 \ X	8,342			8,342	22,988			31,330
Acct Total	8,342	97,879	60,959	167,180	41,457			208,637

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		17,928		17,928				17,928
Acct Total		17,928		17,928				17,928
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 19 \ 21			24,140	24,140	509			24,648
70- -0803 20 \ 22		73,744		73,744	12,290			86,035
70- -0803 21 \ 23		346,171		346,171	1,400			347,571
Acct Total		419,915	24,140	444,055	14,199			458,254
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 21			76,092	76,092	829			76,921
70- -0861 21 \ 22		17,069		17,069				17,069
Acct Total		17,069	76,092	93,161	829			93,990
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 19 \ 21			244	244				244
70- -0860 20 \ 22		13,111		13,111				13,111
70- -0860 21 \ 23		57,320		57,320				57,320
70- -0860 \ X	351			351				351
Acct Total	351	70,431	244	71,026				71,026
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 19 \ 21			27,949	27,949				27,949
70- -0862 20 \ 22		99,238		99,238				99,238
70- -0862 21 \ 23		86,757		86,757				86,757
Acct Total		185,995	27,949	213,944				213,944

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 19 \ 21			4,739	4,739				4,739
70- -0411 20 \ 22		4,983		4,983	12,190			17,173
70- -0411 21 \ 23		23,941		23,941				23,941
Acct Total		28,924	4,739	33,663	12,190			45,853
<hr/>								
Agency Tot	15,143,123	49,518,358	11,964,097	76,625,578	1,485,346	24,868,340	3,413,289	106,392,548
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 18 \ 21			2	2				2
86- -0302 19 \ 22		1		1				1
86- -0302 21 \ 24		14,554		14,554				14,554
86- -0302 21 \ 30		4,980,000		4,980,000				4,980,000
86- -0302 \ X	978,968			978,968				978,968
Acct Total	978,968	4,994,555	2	5,973,525				5,973,525
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	84,661			84,661				84,661
Acct Total	84,661			84,661				84,661
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 18 \ 21			1,219	1,219				1,219
86- -0304 19 \ 22		4,267		4,267				4,267
86- -0304 20 \ 23		28,687		28,687				28,687
86- -0304 \ X	6,283			6,283				6,283
Acct Total	6,283	32,954	1,219	40,456				40,456
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 20 \ 21			5,963	5,963				5,963
86- -0163 \ X	3,029			3,029				3,029
Acct Total	3,029		5,963	8,992				8,992
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		2,607,859		2,607,859				2,607,859
Acct Total		2,607,859		2,607,859				2,607,859
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	153			153				153
Acct Total	153			153				153
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 19 \ 21			2,749	2,749				2,749
86- -0349 20 \ 22		51,997		51,997				51,997
86- -0349 21 \ 23		200,000		200,000				200,000
Acct Total		251,997	2,749	254,746				254,746
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23		50,618		50,618				50,618
86- -0350 21 \ 24		155,000		155,000				155,000
Acct Total		205,618		205,618				205,618
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 17 \ 21			86	86				86
86- -0313 18 \ 22		1,404		1,404				1,404
86- -0313 20 \ 22		10,555		10,555				10,555
86- -0313 19 \ 23		1,769		1,769				1,769
86- -0313 20 \ 24		17,691		17,691				17,691
86- -0313 21 \ 25		938,307		938,307				938,307
86- -0313 \ X	1,297			1,297				1,297
Acct Total	1,297	969,726	86	971,109				971,109

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 21 \ 25		7,000		7,000				7,000
86- -0235 \ X	85			85				85
Acct Total	85	7,000		7,085				7,085
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						8,870		8,870
Acct Total						8,870		8,870
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 19 \ 21			6,429	6,429				6,429
86- -0162 20 \ 22		910,551		910,551				910,551
86- -0162 21 \ 23		3,475,000		3,475,000				3,475,000
86- -0162 \ X	3,610,774			3,610,774				3,610,774
Acct Total	3,610,774	4,385,551	6,429	8,002,754				8,002,754
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 18 \ 21			3,353	3,353				3,353
86- -0205 19 \ 22		2,282		2,282				2,282
86- -0205 20 \ 23		46,990		46,990				46,990
86- -0205 21 \ 24		1,350,000		1,350,000				1,350,000
86- -0205 21 \ 25		4,950,000		4,950,000				4,950,000
86- -0205 \ X	984			984				984
Acct Total	984	6,349,272	3,353	6,353,609				6,353,609

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 19 \ 21			27,039	27,039				27,039
86- -0192 20 \ 21			38,833	38,833				38,833
86- -0192 20 \ 22		428,652		428,652				428,652
86- -0192 21 \ 23		3,000,000		3,000,000				3,000,000
86- -0192 \ X	407,567			407,567	1,098			408,665
Acct Total	407,567	3,428,652	65,872	3,902,091	1,098			3,903,189
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 20 \ 21			14,750	14,750				14,750
86- -0308 19 \ 21			34	34				34
86- -0308 20 \ 22		41,383		41,383				41,383
86- -0308 21 \ 22		387,000		387,000				387,000
86- -0308 21 \ 23		43,000		43,000				43,000
86- -0308 \ X	7			7				7
Acct Total	7	471,383	14,784	486,174				486,174
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 20 \ 22		40,000		40,000				40,000
86- -0176 21 \ 23		60,000		60,000				60,000
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	100,000		101,446				101,446
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					586			586
Acct Total					586			586
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,491			1,491				1,491
Acct Total	1,491			1,491				1,491
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					62			62
Acct Total					62			62
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					741,869			741,869
Acct Total					741,869			741,869
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 20 \ 21			662	662				662
86- -0303 20 \ 23		2,991		2,991				2,991
86- -0303 21 \ 24		14,122		14,122				14,122
86- -0303 \ X	3,663,090			3,663,090				3,663,090
Acct Total	3,663,090	17,113	662	3,680,865				3,680,865

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 18 \ 21			65,195	65,195				65,195
86- -0320 19 \ 22		75,739		75,739				75,739
86- -0320 20 \ 23		139,004		139,004				139,004
86- -0320 21 \ 24		474,828		474,828				474,828
86- -0320 \ X	8,418			8,418				8,418
Acct Total	8,418	689,571	65,195	763,184				763,184
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 18 \ 21			85,891	85,891				85,891
86- -0237 19 \ 22		32,097		32,097				32,097
86- -0237 20 \ 23		55,292		55,292				55,292
86- -0237 21 \ 24		160,490		160,490				160,490
86- -0237 \ X	18,552			18,552				18,552
Acct Total	18,552	247,879	85,891	352,322				352,322
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,657			2,657				2,657
86- -0148 \ X	81,489			81,489				81,489
86- -4058 \ X	13,177			13,177				13,177
Acct Total	97,323			97,323				97,323
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					15,673			15,673
Acct Total					15,673			15,673
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	597,536			597,536				597,536
Acct Total	597,536			597,536				597,536

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 20 \ 21			3,076	3,076				3,076
86- -0156 21 \ 22		57,417		57,417				57,417
86- -0156 21 \ 23		20,000		20,000				20,000
Acct Total		77,417	3,076	80,493				80,493
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Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		134		134				134
Acct Total		134		134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		147		147				147
Acct Total		147		147				147
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 20 \ 21						19,333		19,333
86- -0183 21 \ 22						70,685		70,685
Acct Total						90,018		90,018
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						79,721,457		79,721,457
Acct Total						79,721,457		79,721,457
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					32,025			32,025
Acct Total					32,025			32,025
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						151,746		151,746
Acct Total						151,746		151,746
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						2,874		2,874
Acct Total						2,874		2,874
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X		18,138		18,138				18,138
Acct Total		18,138		18,138				18,138
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480)								
86- -0480 \ X						11,701,485		11,701,485
Acct Total						11,701,485		11,701,485
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							13,123,118	13,123,118
Acct Total							13,123,118	13,123,118
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 20 \ 21			42	42		2,075		2,117
² 86- -0186 21 \ 22		277		277		13,595		13,873
¹ 86- -0186 \ X	175			175	10,030	529,745		539,950
Acct Total	175	277	42	494	10,030	545,415		555,940

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						100,771		100,771
Acct Total						100,771		100,771
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 20 \ 21			19,361	19,361				19,361
86- -0108 21 \ 22		101,968		101,968				101,968
86- -0108 \ X	150			150				150
Acct Total	150	101,968	19,361	121,479				121,479
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 20 \ 21			12,541	12,541				12,541
86- -0144 21 \ 22		72,555		72,555				72,555
86- -0144 21 \ 23		19,400		19,400				19,400
Acct Total		91,955	12,541	104,496				104,496
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 20 \ 22		127,166		127,166				127,166
86- -0174 21 \ 23		360,000		360,000				360,000
86- -0174 \ X	316			316				316
Acct Total	316	487,166		487,482				487,482
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 20 \ 21			2,989	2,989	31			3,021
86- -0332 21 \ 22		9,659		9,659	70			9,729
Acct Total		9,659	2,989	12,648	101			12,750

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 19 \ 21			660	660				660
86- -0335 20 \ 21			24,342	24,342	941			25,283
86- -0335 21 \ 22		206,100		206,100	12,114			218,214
Acct Total		206,100	25,002	231,102	13,055			244,157
<hr/>								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 20 \ 21			22,171	22,171	677			22,848
86- -0479 21 \ 22		358,547		358,547				358,547
86- -0479 21 \ 23		600		600				600
86- -0479 20 \ 25		726		726				726
86- -0479 21 \ 25		5,000		5,000				5,000
86- -0479 21 \ 29		50,000		50,000				50,000
86- -0479 21 \ 30		20,000		20,000				20,000
Acct Total		434,873	22,171	457,044	677			457,721
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23		429		429				429
86- -0337 19 \ 24		497		497				497
Acct Total		926		926				926
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	24,612			24,612				24,612
Acct Total	24,612			24,612				24,612
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	3,076			5,349
Acct Total	2,273			2,273	3,076			5,349

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 20 \ 21			4,024	4,024				4,024
86- -0189 \ 21			55,428	55,428	56			55,484
86- -0189 \ X	9,966			9,966	29			9,995
Acct Total	9,966		59,452	69,418	85			69,503
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 19 \ 21			1	1				1
86- -4586 20 \ 21			3,368	3,368				3,368
86- -4586 21 \ 22		98,106		98,106				98,106
86- -4586 21 \ 24		37,219		37,219				37,219
86- -4586 \ X	4,804			4,804				4,804
Acct Total	4,804	135,325	3,369	143,498				143,498
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					11,316			11,316
Acct Total					11,316			11,316
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	9,549,385	26,304,796	400,208	36,254,389	39,438	13,301,400	92,943,463	142,538,692

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 20 \ 21			32,138	32,138	28			32,166
14- -1109 \ 21					25			25
14- -1109 21 \ 22		543,706		543,706	15			543,722
14- -1109 \ X	253,496			253,496	42,765			296,261
Acct Total	253,496	543,706	32,138	829,340	42,833			872,174
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	58,463			58,463				58,463
Acct Total	58,463			58,463				58,463
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						18		18
Acct Total						18		18
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	150,455			150,455				150,455
Acct Total	150,455			150,455				150,455
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						18,424		18,424
Acct Total						18,424		18,424
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	58,997			58,997				58,997
Acct Total	58,997			58,997				58,997

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				8,988		8,988
12-14-5573	\ X				765		765
12-14-5575	\ X				9		9
14- -5018	\ X				6,251		6,251
14- -5048	\ X				1,720		1,720
14- -5165	\ X				21,059		21,059
14-14-5232	\ X				3,680		3,680
14- -5232	\ X				984,156		984,156
14- -5249	\ X				12,887		12,887
14- -5260	\ X				13,295		13,295
14- -5294	\ X				3		3
14- -5397	\ X				26		26
14- -5413	\ X				36,693		36,693
14- -5469	\ X				27,926		27,926
14- -5506	\ X				858		858
14- -5554	\ X				2,041		2,041
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				361		361
14- -5573	\ X				100,295		100,295
14-14-5573	\ X				669		669
14- -5575	\ X				30		30
14- -5576	\ X				476		476
14- -5612	\ X				325		325
68-14-5573	\ X				53		53
Acct Total					1,223,091		1,223,091

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5016 \ X						50		50
14- -5032 \ X						79		79
14- -5044 \ X						2		2
14- -5133 \ X						341		341
14- -5485 \ X						8,059		8,059
14- -5884 \ X						2,675		2,675
14- -5896 \ X						143		143
14- -5898 \ X						3,896		3,896
Acct Total						17,621		17,621
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						127,947		127,947
Acct Total						127,947		127,947
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X				-13,578	198,541			184,963
Acct Total				-13,578	198,541			184,963
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						80,264		80,264
Acct Total						80,264		80,264
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 20 \ 21			3,455	3,455	150			3,605
14- -1917 21 \ 22		54,885		54,885	373			55,258
14- -1917 \ X	61,598			61,598	448			62,047
Acct Total	61,598	54,885	3,455	119,938	971			120,910

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 20 \ 21			2,847	2,847	469			3,315
14- -1700 21 \ 22		50,034		50,034	6,804			56,838
14- -1700 \ X	99,778			99,778	25,195			124,972
Acct Total	99,778	50,034	2,847	152,659	32,468			185,125
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	24,593			24,593	86			24,679
Acct Total	24,593			24,593	86			24,679
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 20 \ 21			839	839	131			970
14- -1801 21 \ 22		66,171		66,171	110			66,281
14- -1801 \ X	152			152				152
14- -5063 \ X	65			65				65
Acct Total	217	66,171	839	67,227	241			67,468
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	211,192			211,192		39,719		250,911
Acct Total	211,192			211,192		39,719		250,911
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						43,090		43,090
Acct Total						43,090		43,090

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 21					611	25		636
² 14- -0680 20 \ 21			3,256	3,256		136		3,392
² 14- -0680 \ X	1,714,411			1,714,411	628,202	97,609		2,440,222
² 14- -0681 \ X	444			444		18		462
² 14- -5053 \ X	1,145			1,145		48		1,193
² 14- -5058 \ X	36			36		1		37
² 14- -5109 \ X	2,043			2,043		85		2,128
Acct Total	1,718,079		3,256	1,721,335	628,813	97,922		2,448,070
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	19,014			19,014				19,014
Acct Total	19,014			19,014				19,014
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						368,034		368,034
Acct Total						368,034		368,034
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	69,882			69,882				69,882
Acct Total	69,882			69,882				69,882

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 20 \ 21			7,023	7,023				7,023
14- -5065 21 \ 22		28,512		28,512				28,512
14- -5065 \ X	4,631			4,631				4,631
Acct Total	4,631	28,512	7,023	40,166				40,166
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	21,670			21,670				21,670
Acct Total	21,670			21,670				21,670
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					67,794			67,794
Acct Total					67,794			67,794
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					241,103			241,103
Acct Total					241,103			241,103
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,342		1,342	1,342	1,171	296,600		299,113
Acct Total	1,342		1,342	1,342	1,171	296,600		299,113
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						268,593		268,593
Acct Total						268,593		268,593
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					320,859			320,859
Acct Total					320,859			320,859

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						306		306
Acct Total						306		306
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,426		1,426
Acct Total						1,426		1,426
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 20 \ 21			482	482				482
14- -0787 21 \ 22		407		407				407
14- -0787 \ X	955			955				955
Acct Total	955	407	482	1,844				1,844
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	803			803		2,549		3,352
Acct Total	803			803		2,549		3,352

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 19 \ 21					12			12
14- -0804 \ 21					9,088			9,088
14- -0804 20 \ 21			23,705	23,705	192			23,897
14- -0804 21 \ 22		599,707		599,707	377,836			977,543
14- -0804 20 \ 22					64			64
14- -0804 21 \ 23					18			18
14- -0804 \ X	303,469			303,469	94,996			398,465
14- -5055 \ X	252			252				252
Acct Total	303,721	599,707	23,705	927,133	482,206			1,409,339
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	142,922			142,922	14,451			157,373
Acct Total	142,922			142,922	14,451			157,373
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,283		3,283
Acct Total						3,283		3,283
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 21					609			609
14- -1611 20 \ 21			66,062	66,062	726			66,788
14- -1611 21 \ 22		710,826		710,826	1,017			711,844
14- -1611 20 \ 23		3,615		3,615				3,615
14- -1611 \ X	116,396			116,396	268,958			385,354
Acct Total	116,396	714,441	66,062	896,899	271,310			1,168,210

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X		117,702		117,702	522			118,224
Acct Total		117,702		117,702	522			118,224
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		99,972		99,972				99,972
Acct Total		99,972		99,972				99,972
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X		33,094		33,094				33,094
Acct Total		33,094		33,094				33,094
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		4,977		4,977				4,977
Acct Total		4,977		4,977				4,977
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		155,360		155,360	677			156,037
Acct Total		155,360		155,360	677			156,037
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		271		271				271
Acct Total		271		271				271
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						53,900		53,900
Acct Total						53,900		53,900
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		10,222		10,222		5,304		15,526
Acct Total		10,222		10,222		5,304		15,526

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)							
14-	-5143	\	X			33,338	33,338
14-	-5479	\	X			77,008	77,008
Acct Total						110,346	110,346
<hr/>							
Budget Acct: National Wildlife Refuge Fund (010-18-5091)							
14-	-5091	\	X			4,074	4,074
Acct Total						4,074	4,074
<hr/>							
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)							
14-	-5252	\	X		15,508		15,508
Acct Total						15,508	15,508
<hr/>							
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)							
14-	-5029	\	X		909,266		909,266
Acct Total						909,266	909,266
<hr/>							
Budget Acct: Coastal Impact Assistance (010-18-5579)							
14-	-5579	\	X		4,862		4,862
Acct Total						4,862	4,862
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)							
14-	-5050	\	X		8,385		8,385
14-	-5092	\	X		697		697
14-	-5157	\	X		1,762		1,762
14-	-5501	\	X		1		1
Acct Total						10,845	10,845
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14-	-8151	\	X		515,675		515,675
Acct Total						515,675	515,675

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						17,210		17,210
Acct Total						17,210		17,210
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 21			892,313	892,313	7,959			900,272
14- -1036 20 \ 21			88,919	88,919				88,919
14- -1036 21 \ 22		284,245		284,245				284,245
14- -1036 \ X	1,048			1,048	19,938			20,986
Acct Total	1,048	284,245	981,232	1,266,525	27,897			1,294,422
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	52,582			52,582	6,693	8,857		68,132
Acct Total	52,582			52,582	6,693	8,857		68,132
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 21 \ 22		45,515		45,515				45,515
14- -1042 \ X					8,201			8,201
Acct Total		45,515		45,515	8,201			53,716
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	816,462			816,462	111,767			928,229
96-14-1039 \ X	1,320			1,320				1,320
Acct Total	817,782			817,782	111,767			929,549
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	681,265			681,265		306,076		987,341
² 14- -5536 \ X	175,710			175,710		78,942		254,652
Acct Total	856,975			856,975		385,018		1,241,993

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of the Interior							
Bureau: National Park Service							
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)							
14- -5110	\ X				409,344		409,344
14- -5164	\ X				18,033		18,033
14- -5663	\ X				18		18
14- -5666	\ X				16		16
Acct Total					427,411		427,411
<hr/>							
Budget Acct: Historic Preservation Fund (010-24-5140)							
14- -5140	20 \ 21		52,515	52,515			52,515
14- -5140	19 \ 22	1,532		1,532			1,532
14- -5140	21 \ 22	139,647		139,647			139,647
Acct Total					141,179	52,515	193,694
<hr/>							
Budget Acct: Other Permanent Appropriations (010-24-9924)							
14- -1034	\ 21				17,337		17,337
14- -5049	\ X				10,805		10,805
14- -5076	\ X				35		35
14- -5163	\ X				30,704		30,704
14- -5169	\ X				13,510		13,510
14- -5247	\ X				6,552		6,552
14- -5431	\ X				206,422		206,422
Acct Total					285,365		285,365
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-24-9972)							
14- -8037	\ X				97,148		97,148
14- -8052	\ X				63		63
Acct Total					97,211		97,211
<hr/>							

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 21					1,155			1,155
14- -2100 19 \ 21					10,894			10,894
14- -2100 20 \ 21			88,192	88,192	1,207			89,399
14- -2100 21 \ 22		679,036		679,036	15,235			694,270
14- -2100 \ X	683,384			683,384	14,682			698,066
Acct Total	683,384	679,036	88,192	1,450,612	43,173			1,493,784
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 20 \ 21			11,356	11,356				11,356
14- -2240 21 \ 22		305,619		305,619				305,619
Acct Total		305,619	11,356	316,975				316,975
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 21 \ 22		21,593		21,593				21,593
Acct Total		21,593		21,593				21,593
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	4,989			4,989				4,989
14- -2301 \ X	517,909			517,909	1,074			518,983
Acct Total	522,898			522,898	1,074			523,972
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,052		1,052
Acct Total						1,052		1,052
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	47,701			47,701				47,701
Acct Total	47,701			47,701				47,701

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X					6,935			6,935
Acct Total					6,935			6,935
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X					39			39
14- -5240 \ X					56,840			56,840
14- -5242 \ X					56			56
14- -5648 \ X					29,573			29,573
Acct Total					86,508			86,508
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X					148			148
Acct Total					148			148
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 21			286	286				286
Acct Total			286	286				286
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X					2,924			2,924
Acct Total					2,924			2,924
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X					49			49
Acct Total					49			49

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 20 \ 21			78,106	78,106	18,663			96,769
14- -2106 20 \ 22					68,359			68,359
14- -2106 21 \ 22		199,659		199,659	19,818			219,476
14- -2106 \ X	286,458			286,458	697			287,156
Acct Total	286,458	199,659	78,106	564,223	107,537			671,760
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	472,564			472,564				472,564
Acct Total	472,564			472,564				472,564
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 20 \ 21			44,993	44,993	14,937			59,930
14- -0102 \ 21					4,469			4,469
14-14-0102 20 \ 21			78,005	78,005				78,005
14- -0102 21 \ 22		36,381		36,381	20,500			56,881
14-14-0102 \ X	3,832			3,832				3,832
14- -0102 \ X	5,048			5,048	4,623			9,670
14- -5130 \ X	252			252				252
14- -5571 \ X	9,531			9,531				9,531
14- -8369 \ X	63			63				63
Acct Total	18,726	36,381	122,998	178,105	44,529			222,633
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,073		2,073
Acct Total						2,073		2,073
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	742			742		322,010		322,752
Acct Total	742			742		322,010		322,752
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 20 \ 21			8,290	8,290		1,025		9,315
² 14- -0412 21 \ 22		4,990		4,990		617		5,606
¹ 14- -0412 \ X	32,226			32,226		18,372		50,599
Acct Total	32,226	4,990	8,290	45,506		20,014		65,520
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 21			22,216	22,216	7,865			30,081
Acct Total			22,216	22,216	7,865			30,081
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 20 \ 21			240	240				240
14- -0104 21 \ 22		24,830		24,830	1,359			26,189
14- -0104 \ X	2,167			2,167				2,167
Acct Total	2,167	24,830	240	27,237	1,359			28,596
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 21					737			737
14- -0120 \ X	61,870			61,870				61,870
14-14-0120 \ X	6,888			6,888				6,888
14- -5265 \ X						76,046		76,046
Acct Total	68,758			68,758	737	76,046		145,541

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						92,254		92,254
Acct Total						92,254		92,254
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						161,052		161,052
Acct Total						161,052		161,052
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	3,196			3,196				3,196
Acct Total	3,196			3,196				3,196
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						5,722		5,722
Acct Total						5,722		5,722
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 20 \ 21			673	673	29			702
14- -1113 21 \ 22		33,828		33,828	1,321			35,149
14- -1113 \ X	41,627			41,627				41,627
Acct Total	41,627	33,828	673	76,128	1,350			77,478
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 21						90		90
Acct Total						90		90
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X		14,083		14,083	7,043			21,126
14- -1121 \ X		3,107		3,107	3,073			6,179
Acct Total		17,190		17,190	10,116			27,305
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14- -1618 \ X						6,485		6,485
14-14-1618 \ X						8,715		8,715
14- -5198 \ X						2,073,800		2,073,800
14-14-5198 \ X						96,383		96,383
Acct Total						2,185,383		2,185,383
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 21 \ 24		1,635		1,635				1,635
14- -1125 21 \ 24		386		386				386
14-14-1125 \ X	435,186			435,186	54,428			489,614
14- -1125 \ X	94,415			94,415				94,415
Acct Total	529,601	2,021		531,622	54,428			586,050
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	542,000			542,000				542,000
Acct Total	542,000			542,000				542,000
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	29,416			29,416	417,002			446,418
Acct Total	29,416			29,416	417,002			446,418
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					208,423			208,423
Acct Total					208,423			208,423

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14-14-5715 \ X					1,398,304			1,398,304
14- -5715 \ X					60			60
Acct Total					1,398,364			1,398,364
Agency Tot	8,756,256	3,836,759	1,505,911	14,098,926	3,047,300	7,810,873	2,299,803	27,256,900

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 21			43,257	43,257	13,000			56,257
15- -0129 \ X	13,264			13,264				13,264
15- -8305 \ X	7			7				7
Acct Total	13,271		43,257	56,528	13,000			69,528
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	28,182			28,182	37,037			65,219
Acct Total	28,182			28,182	37,037			65,219
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	665			665				665
Acct Total	665			665				665
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 21			279,560	279,560	29			279,589
15- -0339 \ X	15,466			15,466				15,466
Acct Total	15,466		279,560	295,026	29			295,055
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 21			34,091	34,091	2,247			36,337
15- -0328 20 \ 21			2,224	2,224				2,224
15- -0328 21 \ 22		1,137		1,137				1,137
15- -0328 \ X	20,190			20,190	5,975			26,165
Acct Total	20,190	1,137	36,315	57,642	8,222			65,863
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	546,652			546,652	269,770			816,421
Acct Total	546,652			546,652	269,770			816,421

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 21			6,242	6,242				6,242
Acct Total			6,242	6,242				6,242
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 20 \ 21			883	883				883
15- -0128 \ 21			267,534	267,534	234,931			502,465
15- -0128 21 \ 22		25,322		25,322				25,322
15- -0128 \ X	46,740			46,740	27,160			73,899
Acct Total	46,740	25,322	268,417	340,479	262,091			602,569
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	74,560			74,560	1,414			75,973
Acct Total	74,560			74,560	1,414			75,973
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 21			686,827	686,827	8,182			695,009
15- -0322 20 \ 21			6,369	6,369				6,369
15- -0322 21 \ 22		20,848		20,848				20,848
15- -0322 \ X	35,947			35,947	34,014			69,961
Acct Total	35,947	20,848	693,196	749,991	42,196			792,187
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 21			982	982				982
15- -0104 \ X	18			18				18
Acct Total	18		982	1,000				1,000

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 20 \ 21			375	375				375
15- -0324 \ 21			449,243	449,243	2,687			451,930
15- -0324 21 \ 22		1,146		1,146				1,146
15- -0324 \ X	18,125			18,125	10,355			28,480
Acct Total	18,125	1,146	449,618	468,889	13,042			481,931
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	11,766			11,766				11,766
Acct Total	11,766			11,766				11,766
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	549,387			549,387				549,387
Acct Total	549,387			549,387				549,387
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						350,056		350,056
Acct Total						350,056		350,056
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 21			10,632	10,632				10,632
Acct Total			10,632	10,632				10,632
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 21						2,415		2,415
Acct Total						2,415		2,415
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						807,428		807,428
Acct Total						807,428		807,428

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						196,519		196,519
Acct Total						196,519		196,519
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	88,311			88,311	21			88,332
Acct Total	88,311			88,311	21			88,332
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						940,004		940,004
Acct Total						940,004		940,004
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					58,368			58,368
Acct Total					58,368			58,368
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 21			36,840	36,840	1,326			38,166
15- -1300 \ X	16,519			16,519	566			17,084
Acct Total	16,519		36,840	53,359	1,892			55,250
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						47,887		47,887
Acct Total						47,887		47,887
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 21			142,943	142,943	789			143,732
15- -0323 \ X	39,047			39,047	731			39,778
Acct Total	39,047		142,943	181,990	1,520			183,510
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 \ 21							3,801,439	3,801,439
¹ 15- -0200 20 \ 21			1,829	1,829	3,083			4,912
15- -0200 21 \ 22							217,296	217,296
¹ 15- -0200 \ X	417,635			417,635	208,901	356,420		982,957
Acct Total	417,635		1,829	419,464	211,984	356,420	4,018,735	5,006,604
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,404,545			1,404,545				1,404,545
Acct Total	1,404,545			1,404,545				1,404,545
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 20 \ 21			3,879	3,879	142			4,022
15- -1100 \ 21			737,252	737,252	1,577			738,829
15- -1100 21 \ 22		13,803		13,803				13,803
15- -1100 \ X	227,504			227,504	22,433			249,937
Acct Total	227,504	13,803	741,131	982,438	24,152			1,006,591
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	50,000			50,000				50,000
Acct Total	50,000			50,000				50,000
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						63,930		63,930
Acct Total						63,930		63,930
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 21			464,825	464,825	5,447			470,273
15- -0700 20 \ 21			120	120				120
15- -0700 21 \ 22		316		316				316
15- -0700 \ X	154,788			154,788	18,389			173,177
Acct Total	154,788	316	464,945	620,049	23,836			643,886
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 21			1,057,956	1,057,956				1,057,956
15- -1060 21 \ 22		142,462		142,462				142,462
15- -1060 \ X	51,258			51,258				51,258
75-15-1060 \ 21			9,230	9,230				9,230
Acct Total	51,258	142,462	1,067,186	1,260,906				1,260,906
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	993,577			993,577				993,577
Acct Total	993,577			993,577				993,577
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						80,856		80,856
Acct Total						80,856		80,856
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						103,270		103,270
Acct Total						103,270		103,270
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	120,973			120,973	98,976			219,949
Acct Total	120,973			120,973	98,976			219,949
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	278			278				278
Acct Total	278			278				278
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	2,019,584			2,019,584	230			2,019,814
Acct Total	2,019,584			2,019,584	230			2,019,814
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	8			8				8
Acct Total	8			8				8
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	360,905			360,905				360,905
Acct Total	360,905			360,905				360,905
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	531,857			531,857				531,857
Acct Total	531,857			531,857				531,857
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	314,100			314,100	6,000			320,100
Acct Total	314,100			314,100	6,000			320,100
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	115,743			115,743				115,743
Acct Total	115,743			115,743				115,743

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,444,208			1,444,208
15- -8306 \ X					25			25
75-15-5041 \ X					17,017			17,017
Acct Total					1,461,250			1,461,250
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					5,841			5,841
Acct Total					5,841			5,841
<hr/>								
Agency Tot	8,267,601	205,034	4,243,093	12,715,728	1,073,780	4,335,020	4,099,591	22,224,117

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 \ 21			85,566	85,566		48,131		133,697
² 16- -0174 20 \ 21			235,016	235,016		132,196		367,212
² 16- -0174 20 \ 22		58,153		58,153		32,711		90,863
² 16- -0174 21 \ 22		1,210,368		1,210,368		680,832		1,891,200
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						306,745		306,745
Acct Total		1,268,521	320,582	1,589,103		1,204,541		2,793,643
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 20 \ 21			22,429	22,429				22,429
12-16-0181 18 \ 21			271	271				271
12-16-0181 19 \ 22		599		599				599
12-16-0181 20 \ 23		456		456				456
16- -0181 \ 21			12,563	12,563				12,563
16- -0181 18 \ 21			36,313	36,313				36,313
16- -0181 20 \ 21			138,317	138,317				138,317
16- -0181 19 \ 22		44,457		44,457				44,457
16- -0181 21 \ 22		1,603,325		1,603,325				1,603,325
16- -0181 20 \ 23		92,667		92,667				92,667
16- -0181 21 \ 24		113,000		113,000				113,000
16- -0181 \ X	1,489			1,489				1,489
Acct Total	1,489	1,854,504	209,893	2,065,886				2,065,886

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 18 \ 21			3,533	3,533				3,533
16- -0175 20 \ 21			5	5				5
16- -0175 21 \ 22		405,000		405,000				405,000
Acct Total		405,000	3,538	408,538				408,538
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 21						292,251		292,251
Acct Total						292,251		292,251
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 21			48,144	48,144		6,565		54,710
² 16- -0179 20 \ 21			1,711	1,711		233		1,944
² 16- -0179 21 \ 22		1,077,684		1,077,684		146,957		1,224,641
² 16- -0179 \ X	5,047,996			5,047,996	7,100	689,331		5,744,427
¹ 16- -5142 \ X						8,443		8,443
Acct Total	5,047,996	1,077,684	49,855	6,175,535	7,100	851,529		7,034,165
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						1,438,637		1,438,637
Acct Total						1,438,637		1,438,637
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						-105,041		-105,041
16- -1801 \ X						153,816,676		153,816,676
Acct Total						153,711,635		153,711,635

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 21			54,896	54,896	2,055			56,951
16- -0172 20 \ 21			2,851	2,851	1,529			4,380
16- -0172 20 \ 22		1,976		1,976				1,976
16- -0172 \ X	7,848			7,848				7,848
Acct Total	7,848	1,976	57,747	67,571	3,584			71,155
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							174,710,749	174,710,749
Acct Total							174,710,749	174,710,749
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 21			64,809	64,809	6,802			71,611
16- -1700 20 \ 21			1,206	1,206				1,206
16- -1700 20 \ 22		23		23				23
16- -1700 \ X	9,652			9,652				9,652
Acct Total	9,652	23	66,015	75,690	6,802			82,492
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 17 \ 21						20,761		20,761
16- -4204 21 \ 30						12,052		12,052
16- -4204 \ X						55,955,515		55,955,515
Acct Total						55,988,328		55,988,328

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 21			52,274	52,274				52,274
16- -0163 21 \ 23		30,265		30,265				30,265
Acct Total		30,265	52,274	82,539				82,539
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					2,515,233			2,515,233
Acct Total					2,515,233			2,515,233
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					249,065			249,065
Acct Total					249,065			249,065
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					56,619			56,619
Acct Total					56,619			56,619
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					29,512			29,512
Acct Total					29,512			29,512
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					18,524			18,524
Acct Total					18,524			18,524
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					213,974			213,974
16-16-8144 \ X					22,178			22,178
Acct Total					236,152			236,152

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							46,515	46,515
16- -8134 \ X							3,434	3,434
Acct Total							49,949	49,949
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 21			74,772	74,772	868			75,640
16- -0143 21 \ 23		21,275		21,275				21,275
Acct Total		21,275	74,772	96,047	868			96,915
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						3,354		3,354
Acct Total						3,354		3,354
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 21			41,910	41,910				41,910
Acct Total			41,910	41,910				41,910
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 21			14,987	14,987				14,987
Acct Total			14,987	14,987				14,987
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 21			153,002	153,002	1,842			154,844
16- -0400 20 \ 22		1,554		1,554				1,554
16- -0400 21 \ 23		100,277		100,277				100,277
Acct Total		101,831	153,002	254,833	1,842			256,675

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 21			147,845	147,845	2,716			150,561
16- -1200 21 \ 23		13,245		13,245				13,245
16- -1200 \ X	5			5				5
Acct Total	5	13,245	147,845	161,095	2,716			163,811
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 21			194,135	194,135	9,102			203,237
16- -0200 20 \ 24		27,000		27,000				27,000
16- -0200 21 \ 24		13,000		13,000				13,000
Acct Total		40,000	194,135	234,135	9,102			243,237
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 20 \ 21			4,157	4,157				4,157
16- -0165 \ 21			102,715	102,715	11,255			113,970
16- -0165 21 \ 22		71,505		71,505				71,505
16- -0165 20 \ 22		121		121				121
16- -0165 21 \ 23		21,920		21,920				21,920
16- -0165 20 \ 24		125,759		125,759				125,759
16- -0165 20 \ 27		27,881		27,881				27,881
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	247,186	106,872	354,612	11,255			365,867
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 21			19,348	19,348				19,348
Acct Total			19,348	19,348				19,348
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 21			35,258	35,258	112			35,370
16- -0106 21 \ 23		12,500		12,500				12,500
16- -0106 \ X	20,012			20,012				20,012
Acct Total	20,012	12,500	35,258	67,770	112			67,882
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 21			106,613	106,613				106,613
Acct Total			106,613	106,613				106,613
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	78			78				78
Acct Total	78			78				78
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 20 \ 21			892	892				892
16- -0162 21 \ 22		16,941		16,941				16,941
Acct Total		16,941	892	17,833				17,833
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					293,804			293,804
Acct Total					293,804			293,804
Agency Tot	5,087,634	5,090,951	1,655,538	11,834,123	337,185	216,595,380	174,760,698	403,527,386

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						52,853		52,853
Acct Total						52,853		52,853
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 21							2,428,320	2,428,320
19- -0113 20 \ 21							221,409	221,409
19- -0113 21 \ 22							208,574	208,574
19- -0113 20 \ 22							27,577	27,577
19- -0113 \ X							3,406,832	3,406,832
Acct Total							6,294,036	6,294,036
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 21					2,584			2,584
19- -5713 \ X	1,118,090			1,118,090	17,525			1,135,616
Acct Total	1,118,090			1,118,090	20,109			1,138,200
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	150,000			150,000				150,000
Acct Total	150,000			150,000				150,000
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	220			220				220
Acct Total	220			220				220

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	176,405			176,405				176,405
19- -0507 \ X	543			543				543
Acct Total	176,948			176,948				176,948
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 21			38,466	38,466				38,466
19- -0529 20 \ 21			380	380				380
19- -0529 21 \ 22		35,494		35,494				35,494
19- -0529 \ X	21			21				21
Acct Total	21	35,494	38,846	74,361				74,361
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 20 \ 21					278			278
19- -0209 \ X	609,762			609,762	20,524			630,286
Acct Total	609,762			609,762	20,802			630,564
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		37,387		37,387				37,387
19- -0535 20 \ 24		100,377		100,377	4,404			104,781
19- -0535 21 \ 25		428,663		428,663				428,663
19- -0535 \ X	7,283,906			7,283,906	3,866,100			11,150,006
72-19-0535 \ X	601			601				601
Acct Total	7,284,507	566,427		7,850,934	3,870,504			11,721,438
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 21			5,398	5,398				5,398
Acct Total			5,398	5,398				5,398

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 20 \ 21			24,011	24,011				24,011
19- -0520 21 \ 22		30,322		30,322				30,322
Acct Total		30,322	24,011	54,333				54,333
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	267,872			267,872	3			267,875
Acct Total	267,872			267,872	3			267,875
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 21			1,314	1,314	1,617			2,931
Acct Total			1,314	1,314	1,617			2,931
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						42,278		42,278
Acct Total						42,278		42,278
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,168,505			1,168,505
Acct Total					1,168,505			1,168,505
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	25			25				25
Acct Total	25			25				25

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						84		84
Acct Total						84		84
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						342,891		342,891
Acct Total						342,891		342,891
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						333		333
19- -8821 \ X						23,332		23,332
19- -8822 \ X						29,441		29,441
Acct Total						53,106		53,106
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 21			209,642	209,642				209,642
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		209,642	215,728				215,728
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 21			1,456,314	1,456,314				1,456,314
19- -1124 20 \ 21			106,134	106,134				106,134
19- -1125 \ X	15			15				15
Acct Total	15		1,562,448	1,562,463				1,562,463
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 21			16,700	16,700				16,700
Acct Total			16,700	16,700				16,700

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	179,311			179,311	6,594			185,905
Acct Total	179,311			179,311	6,594			185,905
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 21			9,111	9,111				9,111
19- -1082 \ X	87			87				87
Acct Total	87		9,111	9,198				9,198
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 21			31,274	31,274				31,274
Acct Total			31,274	31,274				31,274
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,052			2,052				2,052
72-19-1030 \ X	1,125			1,125				1,125
75-19-1030 \ X	1,364			1,364				1,364
97-19-1030 \ X	611			611				611
Acct Total	5,187			5,187				5,187

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 17 \ 21			1,539	1,539				1,539
11-19-1031 18 \ 22		4,792		4,792				4,792
11-19-1031 19 \ 23		33,105		33,105				33,105
11-19-1031 20 \ 24		24,926		24,926				24,926
11-19-1031 \ X	623			623				623
16-19-1031 \ X	343			343				343
19- -1031 17 \ 21			16,928	16,928				16,928
19- -1031 18 \ 22		47,270		47,270				47,270
19- -1031 19 \ 23		162,173		162,173				162,173
19- -1031 20 \ 24		1,457,013		1,457,013	49			1,457,062
19- -1031 21 \ 25		5,914,590		5,914,590				5,914,590
19- -1031 \ X	32,189			32,189				32,189
72-19-1031 16 \ 21			6,463	6,463				6,463
72-19-1031 17 \ 21			29,387	29,387				29,387
72-19-1031 20 \ 21			1,004,619	1,004,619				1,004,619
72-19-1031 17 \ 22		3,579		3,579				3,579
72-19-1031 18 \ 22		29,011		29,011				29,011
72-19-1031 21 \ 22		5,265,950		5,265,950				5,265,950
72-19-1031 20 \ 22		9,755		9,755				9,755
72-19-1031 19 \ 23		54,383		54,383				54,383
72-19-1031 18 \ 23		1,015		1,015				1,015
72-19-1031 20 \ 24		88,694		88,694				88,694
72-19-1031 \ X	62,603			62,603				62,603
75-19-1031 17 \ 21			45,312	45,312				45,312
75-19-1031 18 \ 22		42,306		42,306				42,306
75-19-1031 19 \ 23		232,685		232,685				232,685
75-19-1031 20 \ 24		568,208		568,208				568,208

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 \ X	5,897			5,897				5,897
95-19-1031 \ X	260			260				260
97-19-1031 17 \ 21			2,556	2,556				2,556
97-19-1031 18 \ 22		4,450		4,450				4,450
97-19-1031 19 \ 23		21,235		21,235				21,235
97-19-1031 20 \ 24		59,021		59,021				59,021
97-19-1031 \ X	1,041			1,041				1,041
Acct Total	102,956	14,024,161	1,106,804	15,233,921	49			15,233,970
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 21 \ 22		477,070		477,070				477,070
19- -1143 \ X	2,770,582			2,770,582				2,770,582
Acct Total	2,770,582	477,070		3,247,652				3,247,652
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,100			100,100				100,100
Acct Total	100,100			100,100				100,100
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	50,241			50,241				50,241
Acct Total	50,245			50,245				50,245
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 21 \ 22		1,111,129		1,111,129				1,111,129
11- -1022 \ X	1			1				1
19-11-1022 16 \ 21			40,370	40,370				40,370
19-11-1022 20 \ 21			1,010,232	1,010,232	5,508			1,015,740
19-11-1022 21 \ 22		196,143		196,143	5,381			201,524
19-11-1022 17 \ 22		3,666		3,666				3,666
19-11-1022 \ X	5,046			5,046				5,046
Acct Total	5,047	1,310,938	1,050,602	2,366,587	10,889			2,377,476
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 20 \ 21			173,656	173,656				173,656
19- -1121 16 \ 21			603	603				603
19- -1121 17 \ 22		175		175				175
19- -1121 21 \ 22		190,450		190,450				190,450
19- -1121 18 \ 23		35		35				35
72-19-1121 20 \ 21			95,250	95,250				95,250
72-19-1121 21 \ 22		100,250		100,250				100,250
Acct Total		290,910	269,509	560,419				560,419
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	944			944				944
Acct Total	944			944				944

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							10,021	10,021
Acct Total							10,021	10,021
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		2,471		2,471	2,775			5,245
Acct Total		2,495		2,495	2,775			5,269
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		523		523				523
19- -8272 \ X		129		129				129
95- -8276 \ X		35		35				35
Acct Total		687		687	43			730
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		11,802		11,802				11,802
Acct Total		11,802		11,802				11,802

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	12,846,354	16,735,322	4,325,659	33,907,335	5,101,890	494,591	6,304,057	45,807,873

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 19 \ 21			420	420				420
69- -1730 \ 21			2,198	2,198				2,198
69- -1730 \ X	32,511			32,511	1,225			33,736
Acct Total	32,511		2,618	35,129	1,225			36,354
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 21			44,829	44,829	2,233			47,063
69- -0102 21 \ 23					11,711			11,711
69- -0102 \ X	41,411			41,411	755			42,165
69- -8548 \ X	100			100				100
Acct Total	41,511		44,829	86,340	14,699			101,039
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	9,473			9,473				9,473
Acct Total	9,473			9,473				9,473
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	378,428			378,428		2,038,099		2,416,527
Acct Total	378,428			378,428		2,038,099		2,416,527
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 19 \ 21			765,189	765,189				765,189
69- -0143 19 \ 21			7,751	7,751				7,751
69-69-0143 20 \ 22		986,654		986,654				986,654
69- -0143 20 \ 22		13,346		13,346				13,346
69- -0143 21 \ 24		1,000,000		1,000,000				1,000,000
Acct Total		2,000,000	772,940	2,772,940				2,772,940

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69- -1731 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	727			727	104,785			105,512
Acct Total	727			727	104,785			105,512
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 20 \ 21			800	800				800
69- -0116 21 \ 22		2,000		2,000				2,000
69- -0116 \ X	1,671			1,671				1,671
Acct Total	1,671	2,000	800	4,471				4,471
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 20 \ 21			4,448	4,448				4,448
69- -0159 21 \ 22		22,000		22,000				22,000
Acct Total		22,000	4,448	26,448				26,448
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 21			4,458	4,458				4,458
Acct Total			4,458	4,458				4,458
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 20 \ 21			5	5				5
69- -0119 21 \ 22		2,722		2,722				2,722
69- -0119 \ X	2,949			2,949				2,949
Acct Total	2,949	2,722	5	5,676				5,676
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	94			94				94
Acct Total	94			94				94
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,993,065		2,993,065
Acct Total						2,993,065		2,993,065
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	18,057			18,057	6,465			24,522
Acct Total	18,057			18,057	6,465			24,522
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						13,650		13,650
Acct Total						13,650		13,650
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					226,238			226,238
Acct Total					226,238			226,238
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						26,407		26,407
Acct Total						26,407		26,407

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	15,072			15,072				15,072
Acct Total	15,072			15,072				15,072
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 20 \ 21			24,485	24,485	1,230			25,715
69- -1301 21 \ 22		3,815,282		3,815,282	55,108			3,870,390
69- -1301 \ X	48,296			48,296	23,573			71,869
Acct Total	48,296	3,815,282	24,485	3,888,063	79,911			3,967,974
<hr/>								
Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)								
69- -2816 21 \ 22						9,000		9,000
Acct Total						9,000		9,000
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						7,960,339		7,960,339
Acct Total						7,960,339		7,960,339
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						26,484		26,484
Acct Total						26,484		26,484
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,323,767		2,323,767
Acct Total						2,323,767		2,323,767
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					289,047			289,047
Acct Total					289,047			289,047

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 19 \ 21			82,657	82,657				82,657
² 69- -8106 \ 21			345,695	345,695				345,695
² 69- -8106 20 \ 22		204,827		204,827				204,827
² 69- -8106 21 \ 23		400,000		400,000				400,000
¹ 69- -8106 \ X	3,322,208			3,322,208	3,225	95,091		3,420,524
Acct Total	3,322,208	604,827	428,352	4,355,387	3,225	95,091		4,453,703
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 19 \ 21							93,427	93,427
69- -8107 20 \ 21							6,558	6,558
69- -8107 20 \ 22							815,981	815,981
69- -8107 21 \ 22							213,492	213,492
69- -8107 21 \ 23							1,821,294	1,821,294
¹ 69- -8107 \ X	392,907			392,907	111,931	2,537		507,374
Acct Total	392,907			392,907	111,931	2,537	2,950,752	3,458,126
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 19 \ 21			20,246	20,246	1,569			21,815
69- -8108 20 \ 22		78,336		78,336	4,615			82,951
69- -8108 21 \ 23		156,093		156,093	3			156,096
69- -8108 \ X	401			401	407			808
Acct Total	401	234,429	20,246	255,076	6,594			261,670

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X					77,420			77,420
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					3			3
69- -0598 \ X					149			149
69- -0641 \ X					57			57
69- -0644 \ X					8,858			8,858
Acct Total					93,679			93,679
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	52,439			52,439				52,439
14-69-0500 \ X	16,627			16,627				16,627
69- -0500 \ X	961,200			961,200				961,200
96-69-0500 \ X	9,195			9,195				9,195
Acct Total	1,039,461			1,039,461				1,039,461
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	12,002			12,002				12,002
Acct Total	12,002			12,002				12,002
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							19,037	19,037
14-69-8083 \ X							424,341	424,341
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							428	428
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,438	3,438
57-69-8083 \ X							41	41
69-69-8083 \ X							581,805	581,805
1 69- -8083 \ X	718,647			718,647	13,761	26,905,632		27,638,040
96-69-8083 \ X							7,748	7,748
Acct Total	718,647			718,647	13,761	26,905,632	1,039,301	28,677,341
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 21 \ 24		59,602		59,602				59,602
69- -0548 18 \ 21			464,663	464,663				464,663
69- -0548 19 \ 22		1,400,127		1,400,127				1,400,127
69- -0548 20 \ 23		1,288,016		1,288,016				1,288,016
69- -0548 21 \ 24		10,201,330		10,201,330				10,201,330
69- -0548 \ X	384,864			384,864				384,864
Acct Total	384,864	12,949,075	464,663	13,798,602				13,798,602
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						21,979		21,979
69- -8264 \ X						1,739		1,739
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						260		260
69- -8632 \ X						7		7
Acct Total						27,366		27,366
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X		302		302				302
69- -8058 \ X		39,690		39,690				39,690
69-69-8058 \ X		758		758				758
69- -8061 \ X		1,000		1,000				1,000
69- -8382 \ X		7,068		7,068				7,068
Acct Total		48,818		48,818				48,818
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,896		9,896				9,896
Acct Total		9,896		9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							182,859	182,859
Acct Total							182,859	182,859
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X		69		69		229,445		229,514
Acct Total		69		69		229,445		229,514

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 21			75,099	75,099				75,099
69- -0650 20 \ 21			17,862	17,862				17,862
69- -0650 21 \ 22		50,584		50,584				50,584
69- -0650 \ X	93			93	276			369
Acct Total	93	50,584	92,961	143,638	276			143,914
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						1,576		1,576
Acct Total						1,576		1,576
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	33,046			33,046	3,652	56,658		93,357
² 69- -8362 \ X	166			166		248		414
Acct Total	33,212			33,212	3,652	56,906		93,771
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							13,349	13,349
Acct Total							13,349	13,349
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 20 \ 21			30	30				30
69- -0700 \ 21			78,448	78,448	51			78,499
69- -0700 \ X	50,976			50,976				50,976
Acct Total	50,976		78,478	129,454	51			129,505

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,550			5,550				5,550
Acct Total	5,550			5,550				5,550
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	39,963			39,963	619			40,582
Acct Total	39,963			39,963	619			40,582
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	36,086			36,086				36,086
Acct Total	36,086			36,086				36,086
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	32,049			32,049				32,049
Acct Total	32,049			32,049				32,049
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	12,035			12,035				12,035
Acct Total	12,035	1,000		13,035				13,035
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	13,006			13,006				13,006
Acct Total	13,006	1,000		14,006				14,006

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	993,113			993,113				993,113
Acct Total	993,113			993,113				993,113
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	900			900				900
Acct Total	900			900				900
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	951,213			951,213				951,213
Acct Total	951,213			951,213				951,213
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	1,141,679			1,141,679				1,141,679
Acct Total	1,141,679			1,141,679				1,141,679
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 20 \ 21			1,615	1,615				1,615
69- -1120 21 \ 22		40,224		40,224				40,224
69- -1120 \ X	283			283				283
Acct Total	283	40,224	1,615	42,122				42,122

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	441			441				441
Acct Total	441			441				441
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	155,914			155,914				155,914
Acct Total	155,914			155,914				155,914
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	8,341			8,341	1,780			10,121
Acct Total	8,341			8,341	1,780			10,121
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21			33,006	33,006				33,006
69- -1134 19 \ 22		526,843		526,843				526,843
69- -1134 20 \ 23		629,615		629,615				629,615
69- -1134 21 \ 24		1,300,445		1,300,445				1,300,445
69- -1134 \ X	1,118,898			1,118,898				1,118,898
Acct Total	1,118,898	2,456,903	33,006	3,608,807				3,608,807
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,275			7,275	1,888			9,163
Acct Total	7,275			7,275	1,888			9,163
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	360,219			360,219	5,242			365,461
Acct Total	360,219			360,219	5,242			365,461

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 20 \ 21			2,700	2,700				2,700
69- -1142 21 \ 22		7,500		7,500				7,500
69- -1142 \ X	866			866				866
Acct Total	866	7,500	2,700	11,066				11,066
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24		30,213,888		30,213,888				30,213,888
69- -2812 \ X	13,602,612			13,602,612				13,602,612
Acct Total	13,602,612	30,213,888		43,816,500				43,816,500
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						20,101,911		20,101,911
Acct Total						20,101,911		20,101,911
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						54,401		54,401
Acct Total						54,401		54,401
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 21			11,652	11,652				11,652
69- -1400 20 \ 22		315		315				315
69- -1400 21 \ 23		4,500		4,500				4,500
Acct Total		4,815	11,652	16,467				16,467
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 21			14,831	14,831				14,831
69- -1401 20 \ 22		3,643		3,643				3,643
69- -1401 21 \ 23		12,894		12,894				12,894
69- -1401 \ X	598			598	286			884
Acct Total	598	16,537	14,831	31,966	286			32,252
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 19 \ 21			8,840	8,840				8,840
69- -5172 20 \ 22		21,013		21,013				21,013
69- -5172 21 \ 23		134,666		134,666				134,666
69- -5172 \ X	441			441	491			933
Acct Total	441	155,679	8,840	164,960	491			165,452
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 21 \ 23						1,000		1,000
69- -5282 \ X						24,121		24,121
Acct Total						25,121		25,121
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 21			32,670	32,670	225			32,896
69- -0130 \ X	7,825			7,825				7,825
Acct Total	7,825		32,670	40,495	225			40,721

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 20 \ 21			12,039	12,039	112			12,151
69- -1750 \ 21			22,686	22,686				22,686
69- -1750 21 \ 22		41,602		41,602				41,602
69- -1750 \ X	116,627			116,627	28,740			145,368
Acct Total	116,627	41,602	34,725	192,954	28,852			221,807
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 20 \ 21			1,388	1,388				1,388
69- -1712 21 \ 22		2,400		2,400				2,400
69- -1712 \ X	66,389			66,389				66,389
Acct Total	66,389	2,400	1,388	70,177				70,177
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	737			737				737
Acct Total	737			737				737
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	53,879			53,879				53,879
Acct Total	53,879			53,879				53,879
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	56,543			56,543				56,543
Acct Total	56,543			56,543				56,543
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 21					4,670			4,670
69- -1710 \ X	776			776	112,801			113,577
Acct Total	776			776	117,471			118,247
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	6,653			6,653	16,595			23,248
Acct Total	6,653			6,653	16,595			23,248
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	50,910			50,910				50,910
Acct Total	50,910			50,910				50,910
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 \ X	663,477			663,477				663,477
Acct Total	663,477			663,477				663,477
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						5,851		5,851
69- -8547 \ X						4		4
Acct Total						5,855		5,855
Agency Tot	26,230,372	52,622,467	2,080,710	80,933,549	1,035,623	42,888,420	24,323,692	149,181,287

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 21			62,964	62,964	3,717			66,680
20- -0101 20 \ 21			31,110	31,110				31,110
20- -0101 21 \ 22		18,543		18,543				18,543
20- -0101 18 \ 23					416			416
20- -0101 \ X	8,394			8,394				8,394
Acct Total	8,394	18,543	94,074	121,011	4,133			125,143
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 21			60,344	60,344	4,392			64,736
20- -1804 20 \ 21			6,988	6,988				6,988
20- -1804 21 \ 22		6,477		6,477				6,477
20- -1804 \ X	211			211				211
Acct Total	211	6,477	67,332	74,020	4,392			78,412
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 19 \ 21			7,510	7,510				7,510
20- -1855 20 \ 22		14,001		14,001				14,001
20- -1855 21 \ 23		17,520		17,520				17,520
Acct Total		31,521	7,510	39,031				39,031
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 19 \ 21			749	749				749
20- -0115 20 \ 22		5,376		5,376				5,376
20- -0115 21 \ 23		6,118		6,118				6,118
20- -0115 \ X	24			24				24
Acct Total	24	11,494	749	12,267				12,267

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 21			12,608	12,608	450			13,058
20- -0106 20 \ 21			3,094	3,094				3,094
20- -0106 21 \ 22		2,800		2,800				2,800
20- -0106 21 \ 25		2,600		2,600				2,600
20- -0106 21 \ 27		3,000		3,000				3,000
20- -0106 \ X	31,880			31,880				31,880
Acct Total	31,880	8,400	15,702	55,982	450			56,432
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	8,963			8,963				8,963
Acct Total	8,963			8,963				8,963
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 20 \ 21			3,720	3,720				3,720
20- -0119 \ 21			47,407	47,407	74			47,481
20- -0119 21 \ 22		5,000		5,000				5,000
20- -0119 21 \ 23		7,823		7,823				7,823
20- -0119 \ X	3			3				3
Acct Total	3	12,823	51,127	63,953	74			64,027
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,950		1,950
Acct Total						1,950		1,950
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,325,084		1,325,084
Acct Total						1,325,084		1,325,084

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						41,476		41,476
Acct Total						41,476		41,476
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						397,489		397,489
Acct Total						397,489		397,489
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					334,003			334,003
Acct Total					334,003			334,003
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						31,396,613		31,396,613
Acct Total						31,396,613		31,396,613
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						1,276,934		1,276,934
Acct Total						1,276,934		1,276,934
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						1,087,558		1,087,558
20- -1894 \ X						3,322,732		3,322,732
Acct Total						4,410,290		4,410,290
<hr/>								
Budget Acct: Transportation Services Economic Relief (015-05-0156)								
20- -0156 \ X						1,998,232		1,998,232
Acct Total						1,998,232		1,998,232
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 21 \ 25					209,830,272			209,830,272
20- -1892 \ X					109,050			109,050
20- -1896 \ X					10,000,000			10,000,000
20- -1897 21 \ 23					2,000,000			2,000,000
Acct Total					221,939,322			221,939,322
<hr/>								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 \ 21					12,507			12,507
20- -0150 21 \ 27					14,363,517			14,363,517
Acct Total					14,376,024			14,376,024
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25					9,038,486			9,038,486
Acct Total					9,038,486			9,038,486
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X					9,999,422			9,999,422
Acct Total					9,999,422			9,999,422
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X					16,666			16,666
Acct Total					16,666			16,666
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 21			7,510	7,510				7,510
² 20- -1881 20 \ 21			8,639	8,639				8,639
² 20- -1881 21 \ 22		240,820		240,820				240,820
¹ 20- -1881 \ X	2,789			2,789	1,390			4,178
Acct Total	2,789	240,820	16,149	259,758	1,390			261,147

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ 21					1,249,686			1,249,686
20- -0160 \ X					1,749,861			1,749,861
Acct Total					2,999,547			2,999,547
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X					8,988,593			8,988,593
Acct Total					8,988,593			8,988,593
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	389,755			389,755				389,755
Acct Total	389,755			389,755				389,755
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 21					3,155			3,155
Acct Total					3,155			3,155
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					91,003			91,003
Acct Total					91,003			91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 21			5,301	5,301				5,301
20- -0133 \ X	11,963			11,963				11,963
Acct Total	11,963		5,301	17,264				17,264
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					1,158			1,158
Acct Total					1,158			1,158

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28						8,146		8,146
20- -0146 18 \ 28						44,315		44,315
Acct Total						52,461		52,461
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 21						226		226
Acct Total						226		226
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X		1,516		1,516				1,516
Acct Total		1,516		1,516				1,516
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 21			29,265	29,265	2,825			32,090
20- -0173 19 \ 21			787	787				787
20- -0173 20 \ 22		10,214		10,214				10,214
20- -0173 21 \ 23		32,497		32,497				32,497
Acct Total		42,711	30,052	72,763	2,825			75,588

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 19 \ 21			987	987		875		1,862
² 20- -0520 20 \ 21			3,205	3,205		2,842		6,046
² 20- -0520 \ 21			60,946	60,946	36,129	86,085		183,161
² 20- -0520 20 \ 22		359		359		319		678
² 20- -0520 21 \ 22		11,339		11,339		10,055		21,395
² 20- -0520 21 \ 23		3,180		3,180		2,820		6,000
² 20- -0520 \ X	24,711			24,711		21,914		46,625
² 20- -1801 \ X	8			8		7		15
² 20- -5445 20 \ 21			5,681	5,681		5,038		10,720
² 20- -5445 \ X	62,787			62,787		55,679		118,465
Acct Total	87,506	14,878	70,819	173,203	36,129	185,634		394,967
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						15,306		15,306
Acct Total						15,306		15,306
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						86,000		86,000
Acct Total						86,000		86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						36,511		36,511
Acct Total						36,511		36,511
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						1,813		1,813
Acct Total						1,813		1,813

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					279,618			279,618
Acct Total					279,618			279,618
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					618,996			618,996
20- -1741 \ X					158,742			158,742
20- -1742 \ X					1,750			1,750
20- -1743 \ X					153,423			153,423
Acct Total					932,911			932,911
<hr/>								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680 \ X					7,667			7,667
Acct Total					7,667			7,667
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					100,499			100,499
Acct Total					100,499			100,499
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					4,553			4,553
Acct Total					4,553			4,553
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X					130			130
20- -8209 \ X					556			556
Acct Total					686			686
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X					1,254,206			1,254,206
Acct Total					1,254,206			1,254,206

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						5,242,227		5,242,227
Acct Total						5,242,227		5,242,227
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 21			33,045	33,045	2,412			35,457
20- -1008 20 \ 21			1,152	1,152				1,152
20- -1008 21 \ 22		5,000		5,000				5,000
Acct Total		5,000	34,197	39,197	2,412			41,609
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						150,765		150,765
Acct Total						150,765		150,765
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	3			3		554,849		554,852
Acct Total	3			3		554,849		554,852
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 20 \ 21			35,048	35,048				35,048
20- -0912 \ 21			895,598	895,598	39,206			934,804
20- -0912 21 \ 22		206,224		206,224				206,224
20- -0912 21 \ 23		179,860		179,860				179,860
20- -0912 \ X	1,902			1,902				1,902
Acct Total	1,902	386,084	930,646	1,318,632	39,206			1,357,838

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 21			1,827,371	1,827,371	30,440			1,857,811
20- -0913 20 \ 21			177,192	177,192				177,192
20- -0913 21 \ 22		249,201		249,201				249,201
20- -0913 \ X	3,096			3,096				3,096
Acct Total	3,096	249,201	2,004,563	2,256,860	30,440			2,287,300
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 21			1,299,848	1,299,848	41,910			1,341,758
20- -0919 19 \ 21			808	808				808
20- -0919 20 \ 21			22,110	22,110				22,110
20- -0919 20 \ 22		1,012		1,012				1,012
20- -0919 21 \ 22		161,751		161,751				161,751
20- -0919 21 \ 23		644,675		644,675				644,675
20- -0919 \ X	285,086			285,086				285,086
Acct Total	285,086	807,438	1,322,766	2,415,290	41,910			2,457,200
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 19 \ 21			7	7				7
20- -0921 20 \ 22		8,013		8,013				8,013
20- -0921 21 \ 23		574,022		574,022				574,022
20- -0921 \ X	30,197			30,197				30,197
Acct Total	30,197	582,035	7	612,239				612,239
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						1,079,061		1,079,061
Acct Total						1,079,061		1,079,061
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X				14,094,061		14,094,061
Acct Total						14,094,061		14,094,061
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905	\	X				18,112,843		18,112,843
Acct Total						18,112,843		18,112,843
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X				32,428,899		32,428,899
Acct Total						32,428,899		32,428,899
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X				2,965		2,965
Acct Total						2,965		2,965
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936	\	X				3,246,095		3,246,095
Acct Total						3,246,095		3,246,095
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				889		889
Acct Total						889		889
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				10,042,926		10,042,926
Acct Total						10,042,926		10,042,926
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				1,207,521		1,207,521
Acct Total						1,207,521		1,207,521
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						6,760		6,760
Acct Total						6,760		6,760
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						3,160		3,160
Acct Total						3,160		3,160
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						93,886		93,886
Acct Total						93,886		93,886
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						4,094		4,094
Acct Total						4,094		4,094
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X						5,964,602		5,964,602
75-20-0949 \ X						26,685,539		26,685,539
Acct Total						32,650,141		32,650,141
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							150,021	150,021
Acct Total							150,021	150,021
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						49,705		49,705
20- -5622 \ X						119,827		119,827
Acct Total						169,532		169,532

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						39		39
Acct Total						39		39
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,129		7,129
Acct Total						7,129		7,129
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,472,522		1,472,522
Acct Total						1,472,522		1,472,522
<hr/>								
Agency Tot	863,288	2,417,425	4,650,994	7,931,707	1,201,588	685,176,675	150,021	694,459,990

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 20 \ 21			3,740,012	3,740,012	13,304			3,753,316
36- -0160 \ 21			19,252,056	19,252,056	42,028			19,294,083
36- -0160 21 \ 22		1,041,374		1,041,374				1,041,374
36- -0160 \ X	2,809,996			2,809,996				2,809,996
Acct Total	2,809,996	1,041,374	22,992,068	26,843,438	55,332			26,898,769
<hr/>								
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 18 \ 21			5,431	5,431				5,431
¹ 36- -0140 20 \ 21			67,770	67,770				67,770
36- -0140 \ 21						5,760,640		5,760,640
¹ 36- -0140 19 \ 22		93,081		93,081				93,081
¹ 36- -0140 20 \ 22		10,789		10,789				10,789
36- -0140 21 \ 22						1,494,557		1,494,557
36- -0140 \ X						281,636		281,636
Acct Total		103,870	73,201	177,071		7,536,833		7,713,904
<hr/>								
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 21			3,169,117	3,169,117	28,951			3,198,068
36- -0152 20 \ 21			138,202	138,202	2,158			140,360
36- -0152 21 \ 22		70,201		70,201				70,201
36- -0152 \ X	12,364			12,364				12,364
Acct Total	12,364	70,201	3,307,319	3,389,884	31,109			3,420,993
<hr/>								
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	44,173			44,173				44,173
97-36-0165 \ X	55,300			55,300				55,300
Acct Total	99,473			99,473				99,473

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 20 \ 21			302,094	302,094				302,094
36- -0162 \ 21			2,262,518	2,262,518	7,490			2,270,008
36- -0162 21 \ 22		142,382		142,382				142,382
36- -0162 18 \ 22		44,443		44,443				44,443
36- -0162 \ X	693,681			693,681	8,711			702,392
Acct Total	693,681	186,825	2,564,612	3,445,118	16,201			3,461,319
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						14,482,000		14,482,000
Acct Total						14,482,000		14,482,000
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 20 \ 21			27,095	27,095	1,521			28,616
36- -0161 21 \ 22		444,334		444,334	3,672			448,006
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 \ X					7,322			7,322
Acct Total		456,834	27,095	483,929	12,515			496,444
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 20 \ 21			142	142				142
36- -0169 \ 21			129,227	129,227	1,456			130,683
36- -0169 21 \ 22		6,680		6,680	156			6,836
36- -0169 \ X	7,012			7,012				7,012
Acct Total	7,012	6,680	129,369	143,061	1,612			144,673
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	300,000			300,000				300,000
Acct Total	300,000			300,000				300,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 20 \ 21						40,199		40,199
36- -4014 \ X						99,681		99,681
Acct Total						139,880		139,880
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						126,630		126,630
Acct Total						126,630		126,630
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						282,533		282,533
Acct Total						282,533		282,533
<hr/>								
Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)								
36- -0131 21 \ 22						80,000		80,000
Acct Total						80,000		80,000
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						44,837,373		44,837,373
Acct Total						44,837,373		44,837,373
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						8,658,883		8,658,883
Acct Total						8,658,883		8,658,883
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						49,277		49,277
Acct Total						49,277		49,277
<hr/>								

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,624			55,624				55,624
Acct Total	55,624			55,624				55,624
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 20 \ 21			142,497	142,497				142,497
36- -0151 \ 21			1,093,802	1,093,802	1,537,611			2,631,413
36- -0151 21 \ 23		262,000		262,000				262,000
36- -0151 \ X	386,051			386,051				386,051
Acct Total	386,051	262,000	1,236,299	1,884,350	1,537,611			3,421,961
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						39,984		39,984
Acct Total						39,984		39,984
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						40,213		40,213
Acct Total						40,213		40,213
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						2,225,525		2,225,525
Acct Total						2,225,525		2,225,525
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 21						626		626
36- -1119 \ X						599,034		599,034
Acct Total						599,660		599,660

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 21							50	50
36- -1120 \ X							3,458	3,458
Acct Total							3,508	3,508
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X					61,476			61,476
Acct Total					61,476			61,476
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X					798,356			798,356
Acct Total					798,356			798,356
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 17 \ 21			45,816	45,816				45,816
36- -0110 18 \ 22		72,113		72,113				72,113
36- -0110 17 \ 22		689		689				689
36- -0110 19 \ 23		169,204		169,204				169,204
36- -0110 18 \ 23		638		638				638
36- -0110 20 \ 24		340,665		340,665				340,665
36- -0110 18 \ 24		97,464		97,464				97,464
36- -0110 21 \ 25		870,179		870,179				870,179
36- -0110 \ X	2,099,521			2,099,521				2,099,521
Acct Total	2,099,521	1,550,952	45,816	3,696,289				3,696,289

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 17 \ 21			22,860	22,860				22,860
36- -0111 18 \ 22		45,515		45,515				45,515
36- -0111 19 \ 23		92,016		92,016				92,016
36- -0111 20 \ 24		159,185		159,185				159,185
36- -0111 21 \ 25		267,964		267,964				267,964
36- -0111 \ X	156,809			156,809				156,809
Acct Total	156,809	564,680	22,860	744,349				744,349
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 20 \ 21			150,000	150,000				150,000
36- -0181 \ X	682,045			682,045				682,045
Acct Total	682,045		150,000	832,045				832,045
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	53,679			53,679				53,679
Acct Total	53,679			53,679				53,679
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 21			127,372	127,372	190,769			318,141
36- -0142 20 \ 21			10,230	10,230				10,230
36- -0142 \ X					1,388			1,388
36- -4018 \ X					3,489			3,489
Acct Total			137,602	137,602	195,646			333,248
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 21			68,823	68,823				68,823
36- -1122 20 \ 21			461	461				461
36- -1122 21 \ 23		10,000		10,000				10,000
Acct Total		10,000	69,284	79,284				79,284

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 21			85,916	85,916				85,916
36- -0170 20 \ 21			4,253	4,253				4,253
36- -0170 \ X	10,001			10,001				10,001
Acct Total	10,001		90,169	100,170				100,170
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 20 \ 21			595,033	595,033				595,033
36- -0167 \ 21			1,623,108	1,623,108	57,985			1,681,093
36- -0167 21 \ 22		499,830		499,830				499,830
36- -0167 \ X	2,669			2,669				2,669
Acct Total	2,669	499,830	2,218,141	2,720,640	57,985			2,778,625
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 19 \ 21			1,766	1,766				1,766
36- -1123 20 \ 22		14,884		14,884				14,884
36- -1123 21 \ 23		1,846,729		1,846,729				1,846,729
Acct Total		1,861,613	1,766	1,863,379				1,863,379
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 21			115,319	115,319	1,757			117,076
36- -0129 20 \ 21			16,906	16,906				16,906
36- -0129 \ X	44			44				44
36- -5392 \ X	1,198			1,198				1,198
36- -8129 \ X	1,464			1,464				1,464
Acct Total	2,706		132,225	134,931	1,757			136,688
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						464,411		464,411
Acct Total						464,411		464,411

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Franchise Fund (029-40-4539)								
36- 4539 \X					630,622			630,622
Acct Total					630,622			630,622
Agency Tot	7,371,631	6,614,859	33,197,826	47,184,316	2,540,390	72,286,541	8,140,001	130,151,247

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 20 \ 21			500	500				500
96- -3132 21 \ 22		750		750				750
96- -3132 \ X	99			99				99
Acct Total	99	750	500	1,349				1,349
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 21 \ 22		1,823		1,823				1,823
96- -3139 \ X	12,000			12,000				12,000
Acct Total	12,000	1,823		13,823				13,823
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,985,918			20,985,918	4,105,074			25,090,992
Acct Total	20,985,918			20,985,918	4,105,074			25,090,992
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 20 \ 21			12,465	12,465				12,465
96- -3123 \ X	3,239,177			3,239,177	198,266			3,437,443
Acct Total	3,239,177		12,465	3,251,642	198,266			3,449,908
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,045,445			1,045,445	1,327			1,046,771
Acct Total	1,045,445			1,045,445	1,327			1,046,771
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,174,346			1,174,346	74,231			1,248,577
Acct Total	1,174,346			1,174,346	74,231			1,248,577
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	312,739			312,739	34,471			347,210
Acct Total	312,739			312,739	34,471			347,210

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 20 \ 21			1,245	1,245	5,467			6,713
96- -3126 21 \ 22		82,727		82,727	5,656			88,383
96- -3126 \ X	2,088			2,088	31			2,119
Acct Total	2,088	82,727	1,245	86,060	11,154			97,215
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	214,308			214,308	223			214,530
Acct Total	214,308			214,308	223			214,530
Budget Acct: Expenses (202-00-3124)								
96- -3124 20 \ 21			13,055	13,055	7			13,061
96- -3124 21 \ 22		77,144		77,144	684			77,827
96- -3124 \ X	11,789			11,789				11,789
Acct Total	11,789	77,144	13,055	101,988	691			102,677
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						194		194
96- -5090 \ X						11,976		11,976
96- -5125 \ X						36,598		36,598
Acct Total						48,768		48,768
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						459,232		459,232
Acct Total						459,232		459,232

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,781		3,781
Acct Total						3,781		3,781
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,424		1,424
Acct Total						1,424		1,424
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,489,093		1,489,093
Acct Total						1,489,093		1,489,093
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						313,755		313,755
Acct Total						313,755		313,755
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						5,748		5,748
Acct Total						5,748		5,748
<hr/>								
Agency Tot	26,997,909	162,444	27,265	27,187,618	4,425,437	2,321,805		33,934,857

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						97,380,759		97,380,759
Acct Total						97,380,759		97,380,759
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						18,796,496		18,796,496
Acct Total						18,796,496		18,796,496
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						70,769		70,769
Acct Total						70,769		70,769
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X			73,071					73,071
Acct Total			73,071					73,071
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X			19,556					19,556
Acct Total			19,556					19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,738		1,738
Acct Total						1,738		1,738
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 20 \ 21			1,413	1,413				1,413
84- -8522 \ 21			1,266	1,266				1,266
84- -8522 21 \ 22		11,392		11,392				11,392
84- -8522 21 \ 23					150			150
84- -8522 \ X	39,099			39,099				39,099
Acct Total	39,099	11,392	2,679	53,170	150			53,320
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 21			22,813	22,813				22,813
21- -1805 19 \ 21			-944	-944				-944
21- -1805 20 \ 22		1,321		1,321				1,321
21- -1805 21 \ 23		8,850		8,850				8,850
21- -1805 \ X	2,683			2,683				2,683
Acct Total	2,683	10,171	21,869	34,723				34,723
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	173,599			173,599				173,599
Acct Total	173,599			173,599				173,599
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,332			1,332				1,332
Acct Total	1,332			1,332				1,332
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X						1,645		1,645
21- -5095 \ X						4,617		4,617
21- -5285 \ X						25,833		25,833
57- -5095 \ X						3,308		3,308
Acct Total						35,403		35,403
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 21			7,989	7,989				7,989
Acct Total			7,989	7,989				7,989
<hr/>								
Agency Tot	309,340	21,563	32,537	363,440	150	116,285,165		116,648,755

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 20 \ 21			3,236	3,236	76			3,311
68- -0112 21 \ 22		21,413		21,413				21,413
Acct Total		21,413	3,236	24,649	76			24,724
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 20 \ 21			46,790	46,790	5,415			52,205
68- -0107 21 \ 22		371,425		371,425	2,235			373,661
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	371,425	46,790	418,350	7,650			426,001
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 20 \ 21			75,595	75,595	51,024			126,619
68- -0108 21 \ 22		1,312,527		1,312,527	10,952			1,323,479
68- -0108 \ X	126,628			126,628	144			126,772
Acct Total	126,628	1,312,527	75,595	1,514,750	62,120			1,576,870
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 20 \ 21			293	293				293
68- -0110 \ X	33,346			33,346				33,346
Acct Total	33,346		293	33,639				33,639
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	4,777,205			4,777,205				4,777,205
Acct Total	4,777,205			4,777,205				4,777,205

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 20 \ 21			404	404				404
68- -0254 21 \ 22		2,074		2,074				2,074
68- -0254 \ X	187,529			187,529	100			187,629
Acct Total	187,529	2,074	404	190,007	100			190,107
Budget Acct: TSCA Service Fee Fund (020-00-5664)								
68- -5664 \ X	1,277			1,277				1,277
Acct Total	1,277			1,277				1,277
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	9,412			9,412				9,412
Acct Total	9,412			9,412				9,412
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						40,096		40,096
Acct Total						40,096		40,096
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	17,402			17,402	-66			17,336
Acct Total	17,402			17,402	-66			17,336
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						2,464		2,464
Acct Total						2,464		2,464
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					114,231			114,231
Acct Total					114,231			114,231

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68- -8145 20 \ 21							670	670
68-68-8145 \ X							4,139,246	4,139,246
75-68-8145 \ X							600	600
Acct Total							4,140,516	4,140,516
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	70,605			70,605				70,605
Acct Total	70,605			70,605				70,605
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	13,646			13,646	43,027			56,674
Acct Total	13,646			13,646	43,027			56,674
<hr/>								
Agency Tot	5,237,185	1,707,439	126,318	7,070,942	227,138	42,560	4,140,516	11,481,157

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 21			160	160				160
11- -0110 \ 21			23,243	23,243	272			23,515
Acct Total			23,403	23,403	272			23,675
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 21			5,069	5,069	2,021			7,090
11- -4263 \ X					25			25
Acct Total			5,069	5,069	2,046			7,115
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	3,528			3,528	94			3,621
Acct Total	3,528			3,528	94			3,621
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 21			202	202				202
11- -1454 \ 21			1,831	1,831	258			2,089
Acct Total			2,033	2,033	258			2,291
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 21			2,001	2,001				2,001
Acct Total			2,001	2,001				2,001
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 21			1,940	1,940				1,940
Acct Total			1,940	1,940				1,940

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					170			170
Acct Total					170			170
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 21			4,635	4,635	471			5,106
11- -2000 \ X	2			2				2
Acct Total	2		4,635	4,637	471			5,108
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 21			45,445	45,445				45,445
11- -0038 \ X	13,863			13,863				13,863
Acct Total	13,863		45,445	59,308				59,308
<hr/>								
Budget Acct: Presidential Transition Administrative Support (100-50-0108)								
11- -0108 \ 21			3,144	3,144				3,144
Acct Total			3,144	3,144				3,144
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 21			35,909	35,909	676			36,585
Acct Total			35,909	35,909	676			36,585
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 21			6,085	6,085				6,085
11- -1457 \ X	73			73	5			78
11- -8240 \ X	36			36				36
Acct Total	109		6,085	6,194	5			6,199

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 21			2,887	2,887				2,887
Acct Total			2,887	2,887				2,887
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 21			1,530	1,530				1,530
Acct Total			1,530	1,530				1,530
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 21			18,022	18,022	258			18,281
11- -0400 20 \ 23		40,041		40,041				40,041
11- -0400 \ X	1,456			1,456				1,456
Acct Total	1,456	40,041	18,022	59,519	258			59,778
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 21			6,397	6,397				6,397
11- -8581 20 \ 23		36,255		36,255				36,255
Acct Total		36,255	6,397	42,652				42,652
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 20 \ 21			480	480				480
11- -0037 21 \ 22		1,000		1,000				1,000
Acct Total		1,000	480	1,480				1,480
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 21			1,246	1,246				1,246
Acct Total			1,246	1,246				1,246

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	387			387				387
Acct Total	387			387				387
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ 21					7,426			7,426
11- -0036 21 \ 24		194,882		194,882				194,882
11- -0036 \ X	17,947			17,947	21,081			39,028
Acct Total	17,947	194,882		212,829	28,507			241,336
<hr/>								
Agency Tot	37,292	272,178	160,226	469,696	32,757			502,453

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	410,898			410,898	8,192,837			8,603,735
Acct Total	410,898			410,898	8,192,837			8,603,735
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	43,499			43,499				43,499
Acct Total	43,499			43,499				43,499
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 21						8,062		8,062
Acct Total						8,062		8,062
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 21						4,951		4,951
Acct Total						4,951		4,951
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		1,000,000		1,000,000				1,000,000
47- -0616 \ X	103,533			103,533	21,426			124,959
Acct Total	103,533	1,000,000		1,103,533	21,426			1,124,959

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 20 \ 21					6,162			6,162
47- -0401 \ 21			24,543	24,543	1,199			25,742
47- -0401 21 \ 22					6,618			6,618
Acct Total			24,543	24,543	13,979			38,522
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 21			17,627	17,627	2,365			19,992
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		17,627	21,399	2,365			23,764
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 21			1,384	1,384				1,384
47- -0610 21 \ 22		2,000		2,000				2,000
Acct Total		2,000	1,384	3,384				3,384
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 21			23,346	23,346	116			23,461
47- -0108 \ X	3,417			3,417				3,417
Acct Total	3,417		23,346	26,763	116			26,878
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 21			1,839	1,839				1,839
Acct Total			1,839	1,839				1,839
<hr/>								
Budget Acct: Expenses, Presidential Transition (023-30-0107)								
47- -0107 \ 21			1,794	1,794				1,794
Acct Total			1,794	1,794				1,794
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 20 \ 21			5,749	5,749				5,749
Acct Total			5,749	5,749				5,749
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 19 \ 21						323		323
47- -5381 20 \ 22						7,830		7,830
Acct Total						8,153		8,153
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		150,000		150,000				150,000
47- -4549 \ X	29,757			29,757	1,132			30,889
Acct Total	29,757	150,000		179,757	1,132			180,889
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	75,574			75,574	212,235			287,810
Acct Total	75,574			75,574	212,235			287,810
<hr/>								
Agency Tot	681,831	1,152,000	76,282	1,910,113	8,444,090	21,448		10,375,651

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	4,046,673			4,046,673	2,000			4,048,673
Acct Total	4,046,673			4,046,673	2,000			4,048,673
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 16 \ 21			4,082	4,082				4,082
19-72-1037 20 \ 21			346,135	346,135				346,135
19-72-1037 17 \ 22		743		743				743
19-72-1037 20 \ 22		3,392		3,392				3,392
19-72-1037 21 \ 22		21,000		21,000				21,000
19-72-1037 18 \ 23		183		183				183
19-72-1037 \ X	9,564			9,564	1,201			10,765
72- -1037 20 \ 21			952,084	952,084				952,084
72- -1037 17 \ 21			3,119	3,119				3,119
72- -1037 16 \ 21			62,289	62,289				62,289
72- -1037 21 \ 22		12,327,875		12,327,875				12,327,875
72- -1037 17 \ 22		95,134		95,134				95,134
72- -1037 20 \ 22		7,698		7,698				7,698
72- -1037 18 \ 22		9,767		9,767				9,767
72- -1037 15 \ 23		7		7				7
72- -1037 18 \ 23		3,177		3,177	5,750			8,927
72- -1037 19 \ 23		10,000		10,000				10,000
72- -1037 19 \ 24		83		83				83
72- -1037 \ X	8,162			8,162				8,162
Acct Total	17,726	12,479,059	1,367,709	13,864,494	6,951			13,871,445

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 21			1,984,061	1,984,061				1,984,061
11- -1082 20 \ 21			1,648,427	1,648,427				1,648,427
11- -1082 21 \ 22		576,909		576,909				576,909
17-11-1082 \ 21			1,056	1,056				1,056
17-11-1082 18 \ 22		233		233				233
19-11-1082 \ 21			60	60				60
19-11-1082 19 \ 23		127		127				127
21-11-1082 \ 21			1,257	1,257				1,257
57-11-1082 \ 21			806	806				806
57-11-1082 18 \ 22		110		110				110
97-11-1082 16 \ 21			237	237				237
97-11-1082 \ 21			1,632	1,632				1,632
97-11-1082 18 \ 22		4,227		4,227				4,227
97-11-1082 20 \ 24		11,000		11,000				11,000
Acct Total		592,606	3,637,536	4,230,142				4,230,142

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 21			10,942	10,942				10,942
11- -1081 20 \ 21			3,535	3,535				3,535
11- -1081 19 \ 21			315	315				315
11- -1081 21 \ 22		200		200				200
11- -1081 \ X	4,995			4,995				4,995
17-11-1081 \ 21			8,544	8,544				8,544
17-11-1081 \ X	2,135			2,135				2,135
21-11-1081 17 \ 21			1,384	1,384				1,384
21-11-1081 20 \ 21			1,928	1,928				1,928
21-11-1081 \ 21			18,745	18,745				18,745
21-11-1081 21 \ 22		2,698		2,698				2,698
21-11-1081 \ X	1,674			1,674				1,674
57-11-1081 \ 21			12,373	12,373				12,373
57-11-1081 20 \ 21			1,648	1,648				1,648
57-11-1081 17 \ 21			2,384	2,384				2,384
57-11-1081 21 \ 22		634		634				634
57-11-1081 \ X	134			134				134
97-11-1081 \ 21			452	452				452
97-11-1081 17 \ 21			159	159				159
97-11-1081 20 \ 21			89	89				89
97-11-1081 21 \ 22		6		6				6
Acct Total	8,938	3,538	62,498	74,974				74,974

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 17 \ 21			3,642	3,642				3,642
19-11-1032 16 \ 21			26,467	26,467	732			27,199
19-11-1032 \ 21			81,032	81,032				81,032
19-11-1032 20 \ 21			184,088	184,088				184,088
19-11-1032 18 \ 22		4,210		4,210				4,210
19-11-1032 17 \ 22		9,661		9,661				9,661
19-11-1032 21 \ 22		325,213		325,213				325,213
19-11-1032 18 \ 23		1,060		1,060				1,060
19-11-1032 \ X	97			97	2,934			3,031
Acct Total	97	340,144	295,229	635,470	3,666			639,136
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 16 \ 21			71,769	71,769				71,769
19-11-1075 20 \ 21			502,700	502,700				502,700
19-11-1075 17 \ 22		26,214		26,214				26,214
19-11-1075 21 \ 22		861,393		861,393				861,393
19-11-1075 18 \ 23		7,007		7,007				7,007
19-11-1075 \ X	244,551			244,551	23,510			268,062
Acct Total	244,648	894,614	574,469	1,713,731	23,510			1,737,242
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	16,945			16,945				16,945
97-11-1041 \ X	11,005			11,005				11,005
Acct Total	27,950			27,950				27,950

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,371			7,663,371				7,663,371
11- -0078 \ X	1			1				1
Acct Total	7,663,372			7,663,372				7,663,372
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 16 \ 21					56			56
20- -1045 18 \ 21					431			431
20- -1045 12 \ 21					180			180
20- -1045 14 \ 21					69			69
20- -1045 16 \ 22					3,267			3,267
20- -1045 17 \ 22					1,850			1,850
20- -1045 18 \ 22					242			242
20- -1045 18 \ 23					350			350
20- -1045 15 \ 24					2,738			2,738
20- -1045 18 \ 24					4,356			4,356
20- -1045 19 \ 25					5,138			5,138
20- -1045 \ X	38,583			38,583	105			38,687
Acct Total	38,583			38,583	18,782			57,364

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 21			387,500	387,500				387,500
19- -1005 21 \ 22		580,000		580,000				580,000
Acct Total		580,000	387,500	967,500				967,500
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 20 \ 21			15,000	15,000				15,000
11- -0091 21 \ 23		15,000		15,000				15,000
11- -0091 \ X	309,729			309,729				309,729
Acct Total	309,729	15,000	15,000	339,729				339,729
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 20 \ 21			1,000	1,000				1,000
19-72-1021 \ X	216			216				216
72- -1021 16 \ 21			10,899	10,899				10,899
72- -1021 17 \ 21			7,839	7,839				7,839
72- -1021 20 \ 21			1,527,702	1,527,702	2,320			1,530,022
72- -1021 17 \ 22		7,152		7,152				7,152
72- -1021 21 \ 22		3,500,000		3,500,000				3,500,000
72- -1021 18 \ 22		21,653		21,653				21,653
72- -1021 19 \ 23		27,805		27,805				27,805
72- -1021 18 \ 23		5,490		5,490				5,490
72- -1021 15 \ 23		54		54				54
72- -1021 20 \ 24		50,000		50,000				50,000
72- -1021 16 \ 24		22		22				22
72- -1021 19 \ 24		1,528		1,528				1,528
72- -1021 \ X	7,949			7,949	1,446			9,395
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	13,854	3,613,704	1,547,440	5,174,998	3,766			5,178,764
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,090			33,090	4,971			38,061
Acct Total	33,090			33,090	4,971			38,061
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	10,216			10,216	198,639			208,856
Acct Total	10,216			10,216	198,639			208,856

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	2,146			2,146				2,146
Acct Total	2,597			2,597				2,597
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 20 \ 21			176,650	176,650				176,650
19-72-0306 \ X	2			2				2
72- -0306 17 \ 21			5,928	5,928				5,928
72- -0306 16 \ 21			1,883	1,883				1,883
72- -0306 20 \ 21			200,776	200,776				200,776
72- -0306 18 \ 22		8,500		8,500				8,500
72- -0306 21 \ 22		770,284		770,284				770,284
72- -0306 17 \ 22		1,421		1,421				1,421
72- -0306 18 \ 23		1,622		1,622				1,622
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 19 \ 24		141		141				141
72- -0306 \ X	107			107				107
Acct Total	109	791,968	385,237	1,177,314				1,177,314
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Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	510			510				510
Acct Total	958			958				958
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	2,239			2,239				2,239
Acct Total	3,298			3,298				3,298

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	4,071,062			4,071,062	1,941			4,073,002
72- -1040 \ X	82			82				82
Acct Total	4,071,144			4,071,144	1,941			4,073,084
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 20 \ 21			34,083	34,083				34,083
72- -1000 \ 21			674,502	674,502	71,293			745,795
72- -1000 20 \ 22		37,154		37,154				37,154
72- -1000 21 \ 22		41,000		41,000				41,000
72- -1000 \ X	9,736			9,736	439			10,175
Acct Total	9,736	78,154	708,585	796,475	71,732			868,207
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	7,680			7,680	43			7,723
Acct Total	7,680			7,680	43			7,723
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	56,254			56,254				56,254
Acct Total	56,254			56,254				56,254
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,092			1,092				1,092
Acct Total	1,092			1,092				1,092

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 21			40,759	40,759	3,337			44,096
72- -1007 20 \ 21			1,146	1,146				1,146
72- -1007 \ X	838			838				838
Acct Total	838		41,905	42,743	3,337			46,080
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						19,355		19,355
Acct Total						19,355		19,355
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					30,984			30,984
72- -4590 \ X	46			46				46
Acct Total	46			46	30,984			31,030
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
72- -1264 15 \ 21							257	257
72- -1264 19 \ 21							113	113
72- -1264 16 \ 22							376	376
72- -1264 17 \ 23							11	11
Acct Total							757	757
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						6,716		6,716
Acct Total						6,716		6,716
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						4,863		4,863
72- -8824 \ X						46,943		46,943
Acct Total						51,806		51,806

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
71- -0100 19 \ 21							4,157	4,157
Acct Total							4,157	4,157
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 17 \ 21					445			445
11- -1001 20 \ 21			17,910	17,910				17,910
11- -1001 21 \ 22		63,399		63,399				63,399
11- -1001 18 \ 22					950			950
11- -1001 20 \ 24					14,588			14,588
11- -1001 \ X	476			476				476
Acct Total	476	63,399	17,910	81,785	15,983			97,768
<hr/>								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 15 \ 21							385	385
77- -4483 19 \ 21							1,576	1,576
77- -4483 18 \ 22							972	972
77- -4483 19 \ 22							3,023	3,023
¹ 77- -4483 20 \ 22		17,979		17,979				17,979
77- -4483 18 \ 23							1,127	1,127
77- -4483 21 \ 23							483,768	483,768
77- -4483 18 \ 24							7,365	7,365
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 21 \ 25							1,000	1,000
¹ 77- -4483 \ X	20,109			20,109		6,263,936		6,284,045
Acct Total	20,109	18,979		39,088		6,263,936	499,216	6,802,240

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
1 77- -0110 20 \ 22		21,956		21,956				21,956
77- -0110 20 \ 23						100		100
77- -0110 21 \ 23						4,140		4,140
77- -0110 \ X						1,450		1,450
Acct Total		21,956		21,956		5,690		27,646
<hr/>								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 20 \ 21			299	299				299
77- -0111 21 \ 22		1,471		1,471				1,471
Acct Total		1,471	299	1,770				1,770
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						14,283		14,283
Acct Total						14,283		14,283
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						245,841		245,841
Acct Total						245,841		245,841

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 21 \ 22		203,702		203,702	13,333			217,035
11- -0100 20 \ 22		18,788		18,788				18,788
11- -0100 \ X	10			10				10
Acct Total	10	222,490		222,500	13,333			235,833
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,012			3,012				3,012
11- -8345 \ X	246			246				246
Acct Total	3,258			3,258				3,258
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 20 \ 21			1,184	1,184				1,184
95- -3100 21 \ 22		23,114		23,114				23,114
95- -3100 18 \ 23					75			75
95- -3100 \ X					11,327			11,327
95- -8243 \ X	134			134				134
Acct Total	134	23,114	1,184	24,432	11,402			35,834
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 20 \ 21			1,217	1,217				1,217
95- -0700 21 \ 22		13,154		13,154				13,154
95- -0700 \ X	152			152	1,384			1,536
Acct Total	152	13,154	1,217	14,523	1,384			15,907

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						6,422		6,422
Acct Total						6,422		6,422
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	257,177			257,177				257,177
97-11-4116 19 \ 21			69,132	69,132				69,132
97-11-4116 20 \ 22		91,665		91,665				91,665
97-11-4116 \ X	-42,150			-42,150				-42,150
Acct Total	215,027	91,665	69,132	375,824				375,824
<hr/>								
Agency Tot	21,363,239	19,845,015	9,112,850	50,321,104	412,424	6,613,333	509,820	57,856,681

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 20 \ 21			188,488	188,488				188,488
80- -0120 21 \ 22		3,402,979		3,402,979				3,402,979
80- -0120 \ X	124			124				124
Acct Total	124	3,402,979	188,488	3,591,591				3,591,591
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 20 \ 21			4,587	4,587				4,587
80- -0126 21 \ 22		391,862		391,862				391,862
Acct Total		391,862	4,587	396,449				396,449
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 20 \ 21			8,354	8,354				8,354
80- -0131 21 \ 22		547,682		547,682				547,682
Acct Total		547,682	8,354	556,036				556,036
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 20 \ 21			17,413	17,413				17,413
80- -0124 21 \ 22		2,603,684		2,603,684				2,603,684
80- -0124 \ X	53			53				53
Acct Total	53	2,603,684	17,413	2,621,150				2,621,150
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 20 \ 21			609	609				609
80- -0128 21 \ 22		71,801		71,801				71,801
Acct Total		71,801	609	72,410				72,410

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 19 \ 21			1,589	1,589	2,666			4,254
80- -0122 20 \ 21			7,531	7,531	45,966			53,497
80- -0122 21 \ 22		1,168,578		1,168,578	141,286			1,309,864
80- -0122 20 \ 22		2,243		2,243	307,658			309,900
80- -0122 21 \ 23		13,371		13,371	526,126			539,497
80- -0122 \ X	159			159	83,350			83,509
Acct Total	159	1,184,192	9,120	1,193,471	1,107,052			2,300,521
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 17 \ 21			772	772				772
80- -0130 16 \ 21			8,104	8,104				8,104
80- -0130 17 \ 22		14,947		14,947				14,947
80- -0130 18 \ 22		420		420				420
80- -0130 18 \ 23		15,821		15,821				15,821
80- -0130 19 \ 23		1,768		1,768				1,768
80- -0130 20 \ 24		6,466		6,466				6,466
80- -0130 19 \ 24		42,560		42,560				42,560
80- -0130 21 \ 25		13,305		13,305				13,305
80- -0130 20 \ 25		76,028		76,028				76,028
80- -0130 21 \ 26		332,267		332,267				332,267
80- -0130 \ X	11,200			11,200				11,200
Acct Total	11,200	503,582	8,876	523,658				523,658

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 20 \ 21			4,213	4,213				4,213
80- -0115 21 \ 22		1,510,229		1,510,229				1,510,229
80- -0115 \ X	908			908				908
Acct Total	908	1,510,229	4,213	1,515,350				1,515,350
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 20 \ 21			24	24				24
80- -0109 \ 21			17,568	17,568	241			17,809
80- -0109 21 \ 22		500		500				500
Acct Total		500	17,592	18,092	241			18,333
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					79,381			79,381
Acct Total					79,381			79,381
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						64		64
80- -8978 \ X						74		74
80- -8980 \ X						553		553
Acct Total						691		691
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						108		108
Acct Total						108		108
Agency Tot	12,444	10,216,511	259,252	10,488,207	1,186,674	799		11,675,678

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 20 \ 21			10,724	10,724	4,020			14,744
49- -0100 21 \ 22		4,830,588		4,830,588	16,296			4,846,884
49- -0100 \ X	179,323			179,323				179,323
Acct Total	179,323	4,830,588	10,724	5,020,635	20,316			5,040,951
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 21 \ 22		51,053		51,053				51,053
49- -0551 \ X	274,840			274,840				274,840
Acct Total	274,840	51,053		325,893				325,893
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 20 \ 21			3,954	3,954				3,954
49- -0180 \ 21			111,291	111,291	1,088			112,379
49- -0180 21 \ 22		12,000		12,000				12,000
49- -0180 \ X	200			200				200
Acct Total	200	12,000	115,245	127,445	1,088			128,533
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 21			2,103	2,103				2,103
Acct Total			2,103	2,103				2,103
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 21			6,938	6,938				6,938
49- -0300 20 \ 21			400	400				400
49- -0300 21 \ 22		400		400				400
Acct Total		400	7,338	7,738				7,738

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 20 \ 21			48	48		1,545		1,593
² 49- -0106 21 \ 22		23,616		23,616	1	763,619		787,236
² 49- -0106 \ X	127			127		4,118		4,245
² 49- -5176 \ X	5,490			5,490		177,517		183,007
Acct Total	5,617	23,616	48	29,281	1	946,799		976,081
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						29,055		29,055
Acct Total						29,055		29,055
<hr/>								
Agency Tot	459,980	4,917,657	135,458	5,513,095	21,405	975,854		6,510,354

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 21			183,971	183,971	15,776			199,746
24- -0100 20 \ 21			849	849				849
24- -0100 \ X	13,290			13,290	6,824			20,113
24- -0600 \ X					4,304			4,304
Acct Total	13,290		184,820	198,110	26,904			225,012
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 21			11,685	11,685				11,685
Acct Total			11,685	11,685				11,685
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						4,255,149		4,255,149
Acct Total						4,255,149		4,255,149
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						14,829		14,829
Acct Total						14,829		14,829
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 21						22,920,000		22,920,000
Acct Total						22,920,000		22,920,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						70,098		70,098
Acct Total						70,098		70,098
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						-2,683,276		-2,683,276
Acct Total						-2,683,276		-2,683,276

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						432,189		432,189
Acct Total						432,189		432,189
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							32,295,518	32,295,518
Acct Total							32,295,518	32,295,518
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						49,853,720		49,853,720
Acct Total						49,853,720		49,853,720
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						28,576,262		28,576,262
¹ 24- -8445 \ X						2,560		2,560
Acct Total						28,578,822		28,578,822
<hr/>								
Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)								
24- -0806 21 \ 22						566,116		566,116
Acct Total						566,116		566,116
<hr/>								
Agency Tot	13,290		196,505	209,795	26,904	104,007,647	32,295,518	136,539,862

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 20 \ 21						10,598		10,598
73- -0500 \ X						33,561,280		33,561,280
Acct Total						33,571,878		33,571,878
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 21			98,225	98,225	56,999			155,224
73- -0100 20 \ 21			839,181	839,181	1,260			840,441
73- -0100 21 \ 22		6,100		6,100				6,100
73- -0100 \ X	901,462			901,462	165,887			1,067,349
73- -8466 \ X	175			175				175
Acct Total	901,637	6,100	937,406	1,845,143	224,146			2,069,289
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 21			8,230	8,230				8,230
73- -0200 \ X	52,095			52,095	2,028			54,123
Acct Total	52,095		8,230	60,325	2,028			62,353
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	5,056			5,056				5,056
Acct Total	5,056			5,056				5,056
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 20 \ 21			29,663	29,663				29,663
73- -0400 21 \ 22		330,111		330,111				330,111
73- -0400 \ X	50,000			50,000				50,000
Acct Total	50,000	330,111	29,663	409,774				409,774

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						16,249,941		16,249,941
Acct Total						16,249,941		16,249,941
<hr/>								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						6,882,119		6,882,119
Acct Total						6,882,119		6,882,119
<hr/>								
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 19 \ 22		24		24				24
73- -1161 20 \ 23		7,061		7,061				7,061
Acct Total		7,085		7,085				7,085
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	105,359			105,359				105,359
73- -4268 \ X	16,672			16,672				16,672
Acct Total	122,031			122,031				122,031
<hr/>								
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 20 \ 21						1,541,874		1,541,874
² 73- -1154 \ X						1,841,792		1,841,792
Acct Total						3,383,666		3,383,666
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,375		2,375
Acct Total						2,375		2,375
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X							23,961,538	23,961,538
Acct Total							23,961,538	23,961,538

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \X						988		988
Acct Total						988		988
Agency Tot	1,130,819	343,296	975,299	2,449,414	226,174	60,090,967	23,961,538	86,728,093

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 21						9,174		9,174
28- -0404 \ X						12,822		12,822
Acct Total						21,996		21,996
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,947		1,947
Acct Total						1,947		1,947
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 19 \ 21							3,945	3,945
28- -0406 20 \ 22							3,752	3,752
28- -0406 21 \ 23							62,286	62,286
¹ 28- -0406 \ X	10,417,478			10,417,478	548,410	13,588,273		24,554,161
Acct Total	10,417,478			10,417,478	548,410	13,588,273	69,983	24,624,144
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 21			37,749	37,749	107			37,856
28- -0400 21 \ 22		5,459		5,459				5,459
Acct Total		5,459	37,749	43,208	107			43,315
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							9,725	9,725
Acct Total							9,725	9,725

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							2,236,249	2,236,249
28-28-8007 \ X							89,270	89,270
Acct Total							2,325,519	2,325,519
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 21			3,766,403	3,766,403	115,794			3,882,197
28- -8704 20 \ 21			42,819	42,819				42,819
28- -8704 21 \ 22		1,008,662		1,008,662				1,008,662
28- -8704 \ X	375,982			375,982	864			376,846
Acct Total	375,982	1,008,662	3,809,222	5,193,866	116,658			5,310,524
<hr/>								
Agency Tot	10,793,460	1,014,121	3,846,971	15,654,552	665,175	13,627,119	2,405,227	32,352,073
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 21						3,027		3,027
Acct Total						3,027		3,027
<hr/>								
Agency Tot						3,027		3,027
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 21			4,817	4,817	25			4,842
Acct Total			4,817	4,817	25			4,842
<hr/>								
Agency Tot			4,817	4,817	25			4,842

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 20 \ 21			23	23				23
95- -1700 21 \ 22		1,573		1,573				1,573
95- -1700 \ X					11			11
Acct Total		1,573	23	1,596	11			1,607
Agency Tot		1,573	23	1,596	11			1,607
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 20 \ 21					900			900
95- -2300 \ 21			2,231	2,231	36			2,267
95- -2300 21 \ 22					759			759
95- -8298 \ X	10			10				10
Acct Total	10		2,231	2,241	1,695			3,936
Agency Tot	10		2,231	2,241	1,695			3,936
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 20 \ 21			569	569				569
48- -2987 21 \ 22		500		500				500
Acct Total		500	569	1,069				1,069
Agency Tot		500	569	1,069				1,069

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		474		474				474
13-46-0200 \ X		3,410		3,410				3,410
46- -0200 \ X		217,615		217,615	1,103			218,718
69-46-0200 \ X		3,510		3,510				3,510
86-46-0200 \ X		3,695		3,695				3,695
Acct Total		228,704		228,704	1,103			229,807
<hr/>								
Agency Tot		228,704		228,704	1,103			229,807
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						5,129		5,129
95- -8281 \ X						31,330		31,330
Acct Total						36,459		36,459
<hr/>								
Agency Tot						36,459		36,459
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						154,836		154,836
Acct Total						154,836		154,836
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						782,033		782,033
Acct Total						782,033		782,033
<hr/>								
Agency Tot						936,869		936,869
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 21			5,478	5,478				5,478
95- -3851 \ X	844			844				844
Acct Total	844		5,478	6,322				6,322
Agency Tot	844		5,478	6,322				6,322
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 21			1,251	1,251				1,251
95- -2600 \ X					215			215
Acct Total			1,251	1,251	215			1,466
Agency Tot			1,251	1,251	215			1,466
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 21			5,203	5,203				5,203
Acct Total			5,203	5,203				5,203
Agency Tot			5,203	5,203				5,203
Agency: Commission on Combating Synthetic Opioid Trafficking								
Bureau: Commission on Combating Synthetic Opioid Trafficking								
Budget Acct: Salaries and Expenses (256-00-1760)								
48- -1760 20 \ 22		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
Agency Tot		5,000		5,000				5,000

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 21			4,222	4,222				4,222
Acct Total			4,222	4,222				4,222
<hr/>								
Agency Tot			4,222	4,222				4,222
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 20 \ 21			1,204	1,204				1,204
95- -1400 \ 21			96,913	96,913				96,913
95- -1400 21 \ 22		7,280		7,280				7,280
95- -1400 \ X	12,927			12,927				12,927
95- -1402 \ X	-80,060			-80,060				-80,060
Acct Total	-67,133	7,280	98,117	38,264				38,264
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					113,683			113,683
Acct Total					113,683			113,683
<hr/>								
Agency Tot	-67,133	7,280	98,117	38,264	113,683			151,947
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 21			56,231	56,231	256			56,486
61- -0100 21 \ 26		50,000		50,000				50,000
61- -0100 \ X	2,769			2,769				2,769
61- -8079 \ X	19			19				19
Acct Total	2,788	50,000	56,231	109,019	256			109,274
<hr/>								
Agency Tot	2,788	50,000	56,231	109,019	256			109,274

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 20 \ 21			5,632	5,632				5,632
95- -2728 \ 21			546,581	546,581	6,321			552,902
95- -2728 21 \ 24		770,000		770,000				770,000
95- -2728 \ X					4,883			4,883
Acct Total		770,000	552,213	1,322,213	11,204			1,333,417
<hr/>								
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	148,000			148,000				148,000
Acct Total	148,000			148,000				148,000
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 20 \ 21			784	784				784
95- -2721 \ 21			2,879	2,879				2,879
95- -2721 21 \ 26		9,000		9,000				9,000
Acct Total		9,000	3,663	12,663				12,663
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 21			34,612	34,612				34,612
95- -2722 20 \ 21			646	646				646
95- -2722 21 \ 24		73,000		73,000				73,000
Acct Total		73,000	35,258	108,258				108,258
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,920			2,920
Acct Total					2,920			2,920
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	557,209			557,209	9,674			566,883
95- -8981 \ X	427			427				427
Acct Total	557,636			557,636	9,674			567,310
Agency Tot	705,636	852,000	591,134	2,148,770	23,798			2,172,568
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		40,000		40,000				40,000
95- -1654 \ X	66,776			66,776				66,776
Acct Total	66,776	40,000		106,776				106,776
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						10,148		10,148
Acct Total						10,148		10,148
Agency Tot	66,776	40,000		106,776		10,148		116,924
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 19 \ 21			13,223	13,223				13,223
95- -1734 \ 21			100,494	100,494	655			101,150
95- -1734 20 \ 22		4,816		4,816				4,816
95- -1734 21 \ 23		459		459				459
Acct Total		5,275	113,717	118,992	655			119,648
Agency Tot		5,275	113,717	118,992	655			119,648

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 20 \ 21			12	12				12
95- -3900 21 \ 22		21,569		21,569				21,569
95- -3900 \ X	2,141			2,141				2,141
Acct Total	2,141	21,569	12	23,722				23,722
Agency Tot	2,141	21,569	12	23,722				23,722
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	33,374			33,374	848			34,222
Acct Total	33,374			33,374	848			34,222
Agency Tot	33,374			33,374	848			34,222
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	15,036			15,036				15,036
Acct Total	15,036			15,036				15,036
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,932			1,932				1,932
Acct Total	1,932			1,932				1,932
Agency Tot	16,968			16,968				16,968

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 20 \ 21			19,804	19,804				19,804
95- -1712 \ 21			72,050	72,050	197			72,248
95- -1712 21 \ 22		29,407		29,407				29,407
95- -1712 \ X	445			445				445
Acct Total	445	29,407	91,854	121,706	197			121,904
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	53,118			53,118				53,118
Acct Total	53,118			53,118				53,118
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						938		938
Acct Total						938		938
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						8,215		8,215
Acct Total						8,215		8,215
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						271,716		271,716
Acct Total						271,716		271,716
Agency Tot	53,563	29,407	91,854	174,824	197	280,869		455,891

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 20 \ 21			245	245				245
95- -1650 \ 21			9,324	9,324				9,324
Acct Total			9,569	9,569				9,569
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927		9,569	12,496				12,496
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 21			160,217	160,217				160,217
Acct Total			160,217	160,217				160,217
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					2,610			2,610
Acct Total					2,610			2,610
<hr/>								
Agency Tot			160,217	160,217	2,610			162,827
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 21			4,317	4,317				4,317
Acct Total			4,317	4,317				4,317
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 21						59,987		59,987
83- -0100 \ X						154,445		154,445
Acct Total						214,432		214,432
<hr/>								
Agency Tot			4,317	4,317			214,432	218,749
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						47,763		47,763
Acct Total						47,763		47,763
<hr/>								
Agency Tot						47,763		47,763
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						5,990,543		5,990,543
Acct Total						5,990,543		5,990,543
<hr/>								
Agency Tot						5,990,543		5,990,543
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 21					170			170
27- -0100 \ X	564,732			564,732				564,732
Acct Total	564,732			564,732	170			564,902
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-9,188,557		-9,188,557
Acct Total						-9,188,557		-9,188,557
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						437,167		437,167
Acct Total						437,167		437,167
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Emergency Broadband Connectivity Fund (356-00-1911)								
27- -1911 \ X						2,978,570		2,978,570
Acct Total						2,978,570		2,978,570
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						1,893,945		1,893,945
Acct Total						1,893,945		1,893,945
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						7,064,440		7,064,440
Acct Total						7,064,440		7,064,440

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						661,587		661,587
Acct Total						661,587		661,587
<hr/>								
Agency Tot	564,732			564,732	170	3,849,968		4,414,870
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						114,439,396		114,439,396
Acct Total						114,439,396		114,439,396
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						881,748		881,748
51- -4067 \ X						23,496		23,496
Acct Total						905,244		905,244
<hr/>								
Agency Tot						115,344,640		115,344,640
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 20 \ 21			5,653	5,653				5,653
11- -1070 21 \ 22		37,011		37,011				37,011
Acct Total		37,011	5,653	42,664				42,664
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	72,804			72,804				72,804
Acct Total	72,804			72,804				72,804
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	469			469				469
Acct Total	469			469				469
<hr/>								
Agency Tot	73,273	37,011	5,653	115,937				115,937
<hr/>								
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 21			24,353	24,353				24,353
Acct Total			24,353	24,353				24,353
<hr/>								
Agency Tot			24,353	24,353				24,353
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					7,574			7,574
Acct Total					7,574			7,574
<hr/>								
Agency Tot					7,574			7,574
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						157,673		157,673
Acct Total						157,673		157,673
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						16,545		16,545
Acct Total						16,545		16,545
<hr/>								
Agency Tot						174,218		174,218
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 21			9,106	9,106				9,106
Acct Total			9,106	9,106				9,106
<hr/>								
Agency Tot			9,106	9,106				9,106
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 21			10,577	10,577	56			10,634
65- -0100 21 \ 23					187			187
Acct Total			10,577	10,577	243			10,821
<hr/>								
Agency Tot			10,577	10,577	243			10,821
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 21			18,754	18,754				18,754
93- -0100 \ X	2,145			2,145	527			2,673
Acct Total	2,145		18,754	20,899	527			21,427
Agency Tot	2,145		18,754	20,899	527			21,427
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 21			6,894	6,894	423			7,318
Acct Total			6,894	6,894	423			7,318
Agency Tot			6,894	6,894	423			7,318
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ X							7,439	7,439
Acct Total							7,439	7,439
Agency Tot							7,439	7,439
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		30,400		30,400				30,400
29- -0100 \ X	129,700			129,700	1,790			131,490
Acct Total	129,700	30,400		160,100	1,790			161,890
Agency Tot	129,700	30,400		160,100	1,790			161,890

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						180,926		180,926
Acct Total						180,926		180,926
<hr/>								
Agency Tot						180,926		180,926
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	2,000			2,000				2,000
Acct Total	2,000			2,000				2,000
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						19,527		19,527
Acct Total						19,527		19,527
<hr/>								
Agency Tot	2,000			2,000		19,527		21,527
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 20 \ 21			4,243	4,243				4,243
53- -0301 \ 21			70,631	70,631	30			70,661
53- -0301 \ X	22,962			22,962				22,962
53- -8080 \ X	79			79				79
Acct Total	23,041		74,874	97,915	30			97,945
<hr/>								
Agency Tot	23,041		74,874	97,915	30			97,945
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 21			312,259	312,259	2,188			314,448
Acct Total			312,259	312,259	2,188			314,448
<hr/>								
Agency Tot			312,259	312,259	2,188			314,448
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	42,044			42,044				42,044
Acct Total	42,044			42,044				42,044
<hr/>								
Agency Tot	42,044			42,044				42,044
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						37,985		37,985
Acct Total						37,985		37,985
<hr/>								
Agency Tot						37,985		37,985
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						759		759
Acct Total						759		759
<hr/>								
Agency Tot						759		759
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 21			116,250	116,250				116,250
Acct Total			116,250	116,250				116,250
<hr/>								
Agency Tot			116,250	116,250				116,250
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 21			1,631	1,631				1,631
Acct Total			1,631	1,631				1,631
<hr/>								
Agency Tot			1,631	1,631				1,631
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 20 \ 21			803	803				803
41- -0100 \ 21					55			55
41- -0100 21 \ 22		22,044		22,044				22,044
Acct Total		22,044	803	22,847	55			22,902
<hr/>								
Agency Tot		22,044	803	22,847	55			22,902
<hr/>								
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Agency Tot	91			91				91

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							9,600	9,600
Acct Total							9,600	9,600
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						3,527		3,527
Acct Total						3,527		3,527
<hr/>								
Agency Tot						3,527	9,600	13,127

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 21			127,116	127,116				127,116
88- -0300 20 \ 21			1,348	1,348				1,348
88- -0300 \ X	41,610			41,610	457			42,068
Acct Total	41,610		128,464	170,074	457			170,532
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 21			1,383	1,383				1,383
Acct Total			1,383	1,383				1,383
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	8,204			8,204				8,204
Acct Total	8,204			8,204				8,204
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	6,601			6,601				6,601
Acct Total	6,601			6,601				6,601
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 21 \ 22		19,421		19,421				19,421
88- -4578 \ X					83,677			83,677
Acct Total		19,421		19,421	83,677			103,098
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						5,789		5,789
Acct Total						5,789		5,789
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						1,437		1,437
Acct Total						1,437		1,437

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Agency Tot	56,415	19,421	129,847	205,683	84,134	7,226		297,044
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 21			2,574	2,574	3			2,577
95- -2500 \ X	9			9				9
Acct Total	9		2,574	2,583	3			2,586
Agency Tot	9		2,574	2,583	3			2,586
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	751			751				751
Acct Total	751			751				751
Agency Tot	751			751				751
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 21			1,202	1,202				1,202
Acct Total			1,202	1,202				1,202
Agency Tot			1,202	1,202				1,202

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						265,575		265,575
Acct Total						265,575		265,575
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						18,362,220		18,362,220
Acct Total						18,362,220		18,362,220
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						1,157,623		1,157,623
Acct Total						1,157,623		1,157,623
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 20 \ 21							93	93
25- -4472 21 \ 22							1,500	1,500
25- -4472 \ X							8,832	8,832
Acct Total							10,425	10,425
<hr/>								
Agency Tot						19,785,418	10,425	19,795,843
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	256,850			256,850	53			256,903
59- -0101 \ X	280			280				280
Acct Total	257,130			257,130	53			257,183
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						3,431		3,431
Acct Total						3,431		3,431
<hr/>								
Agency Tot	257,130			257,130	53	3,431		260,614

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 20 \ 21			7,075	7,075				7,075
43- -0200 \ X	221,847			221,847	509			222,356
Acct Total	221,847		7,075	228,922	509			229,431
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						713		713
Acct Total						713		713
<hr/>								
Agency Tot	221,847		7,075	228,922	509	713		230,144
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 21			96,320	96,320	5,722			102,041
Acct Total			96,320	96,320	5,722			102,041
<hr/>								
Agency Tot			96,320	96,320	5,722			102,041
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 21			5,557	5,557				5,557
Acct Total			5,557	5,557				5,557
<hr/>								
Agency Tot			5,557	5,557				5,557

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 21			8,000	8,000				8,000
Acct Total			8,000	8,000				8,000
<hr/>								
Agency Tot			8,000	8,000				8,000
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 21			44,909	44,909				44,909
95- -0310 \ X					9,763			9,763
Acct Total			44,909	44,909	9,763			54,672
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		44,909	46,907	9,763			56,670
<hr/>								
Agency: Neighborhood Reinvestment Corporation								
Bureau: Neighborhood Reinvestment Corporation								
Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)								
95- -1350 21 \ 25		100,000		100,000				100,000
Acct Total		100,000		100,000				100,000
<hr/>								
Agency Tot		100,000		100,000				100,000
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	30,965			30,965	-3,361			27,605
Acct Total	30,965			30,965	-3,361			27,605
Agency Tot	30,965			30,965	-3,361			27,605
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 20 \ 21			2,678	2,678				2,678
31- -0200 21 \ 22		7,719		7,719				7,719
31- -0200 \ X	359,925			359,925	13,512			373,437
31- -5280 \ X	168,532			168,532				168,532
Acct Total	528,457	7,719	2,678	538,854	13,512			552,366
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 20 \ 21			1,074	1,074				1,074
31- -0300 21 \ 22		5,680		5,680				5,680
31- -0300 \ X	1,112			1,112				1,112
Acct Total	1,112	5,680	1,074	7,866				7,866
Agency Tot	529,569	13,399	3,752	546,720	13,512			560,232
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 20 \ 21			400	400				400
48- -0500 21 \ 22		1,900		1,900				1,900
48- -0500 \ X	612			612				612
Acct Total	612	1,900	400	2,912				2,912
Agency Tot	612	1,900	400	2,912				2,912

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 21			5,759	5,759				5,759
Acct Total			5,759	5,759				5,759
<hr/>								
Agency Tot			5,759	5,759				5,759
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 21			7,373	7,373	725			8,098
Acct Total			7,373	7,373	725			8,098
<hr/>								
Agency Tot			7,373	7,373	725			8,098
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	20,977			20,977				20,977
Acct Total	20,977			20,977				20,977
<hr/>								
Agency Tot	20,977			20,977				20,977
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 21			9,709	9,709				9,709
Acct Total			9,709	9,709				9,709
<hr/>								
Agency Tot			9,709	9,709				9,709
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 21			274	274				274
95- -8268 \ X	214			214				214
Acct Total	214		274	488				488
Agency Tot	214		274	488				488
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	29,911			29,911	141,167			171,078
Acct Total	29,911			29,911	141,167			171,078
Agency Tot	29,911			29,911	141,167			171,078
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 20 \ 21			577	577				577
95- -2724 21 \ 22		3,720		3,720				3,720
Acct Total		3,720	577	4,297				4,297
Agency Tot		3,720	577	4,297				4,297
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	2,245			2,245				2,245
Acct Total	2,245			2,245				2,245
Agency Tot	2,245			2,245				2,245

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 19 \ 21			4,471	4,471				4,471
95- -1733 \ 21			16,704	16,704				16,704
95- -1733 20 \ 22		344		344				344
95- -1733 \ X	16			16				16
Acct Total	16	344	21,175	21,535				21,535
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						282		282
Acct Total						282		282
<hr/>								
Agency Tot	16	344	21,175	21,535		282		21,817
<hr/>								

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\	21			5,178	5,178
Acct Total						5,178	5,178
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	20	\	21	142		142
60-	-0113	21	\	22	150		150
60-	-0113	\	X		189,764		189,764
Acct Total						190,056	190,056
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\	X		101,085		101,085
Acct Total						101,085	101,085
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\	X		9,314		9,314
Acct Total						9,314	9,314
<hr/>							
Budget Acct: Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123)							
60-	-0123	20	\	21	38,546		38,546
Acct Total						38,546	38,546
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\	X		244,055		244,055
Acct Total						244,055	244,055
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\	X			158,552	158,552
Acct Total						158,552	158,552

FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							1,990,843	1,990,843
Acct Total							1,990,843	1,990,843
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 21			39,506	39,506	6,606			46,112
60- -8237 20 \ 21			586	586				586
60- -8237 \ X	46,376			46,376	2,175			48,551
Acct Total	46,376		40,092	86,468	8,781			95,249
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 21			5,530	5,530	449			5,979
60- -8018 \ X	500			500				500
Acct Total	500		5,530	6,030	449			6,479
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							2,767,198	2,767,198
Acct Total							2,767,198	2,767,198
<hr/>								
Agency Tot	46,876		45,622	92,498	9,230	583,056	4,921,771	5,606,555

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \X	1,010,831			1,010,831	102			1,010,933
Acct Total	1,010,831			1,010,831	102			1,010,933
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \X						25,282		25,282
Acct Total						25,282		25,282
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \X						338,048		338,048
Acct Total						338,048		338,048
<hr/>								
Agency Tot	1,010,831			1,010,831	102	363,330		1,374,263

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 20 \ 21			21,033	21,033	4,113			25,146
33- -0100 21 \ 22		322,399		322,399	10			322,409
33- -0100 14 \ 22					512			512
33- -0100 \ X	5,949			5,949	2,570			8,519
33- -8190 \ X	266			266				266
Acct Total	6,215	322,399	21,033	349,647	7,205			356,852
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	141,571			141,571				141,571
Acct Total	141,571			141,571				141,571
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22		5,916		5,916				5,916
Acct Total	20,400	5,916		26,316				26,316
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	47,618			47,618				47,618
Acct Total	47,618			47,618				47,618
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 20 \ 21			7,108	7,108				7,108
33- -0200 21 \ 22		64,300		64,300				64,300
33- -0200 \ X	4,074			4,074				4,074
Acct Total	4,074	64,300	7,108	75,482				75,482
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	27,816			27,816				27,816
Acct Total	27,816			27,816				27,816

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 20 \ 21			1,698	1,698				1,698
33- -0400 21 \ 22		8,196		8,196				8,196
Acct Total		8,196	1,698	9,894				9,894
Agency Tot	247,694	400,811	29,839	678,344	7,205			685,549
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 20 \ 21			25	25				25
48- -0052 \ 21			1,452	1,452				1,452
48- -0052 21 \ 22		396		396				396
48- -0052 \ X	297			297				297
Acct Total	297	396	1,477	2,170				2,170
Agency Tot	297	396	1,477	2,170				2,170
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 21			15,466	15,466				15,466
Acct Total			15,466	15,466				15,466
Agency Tot			15,466	15,466				15,466
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					9,135,598			9,135,598
Acct Total					9,135,598			9,135,598
Agency Tot					9,135,598			9,135,598

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 21			281,700	281,700				281,700
95- -0206 16 \ 21					17			17
95- -0206 18 \ 21					734			734
95- -0206 17 \ 22					167			167
95- -0206 \ X	29,008			29,008				29,008
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	29,321		281,700	311,021	918			311,939
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	24,508			24,508				24,508
Acct Total	24,508			24,508				24,508
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	2,642			2,642				2,642
Acct Total	2,642			2,642				2,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,197			5,197				5,197
Acct Total	5,197			5,197				5,197
<hr/>								
Agency Tot	61,668		281,700	343,368	918			344,286

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 21			11,096	11,096				11,096
95- -5113 \ X	236			236				236
Acct Total	236		11,096	11,332				11,332
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Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						52,841		52,841
Acct Total						52,841		52,841
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Agency Tot	236		11,096	11,332		52,841		64,173
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 21			13,268	13,268				13,268
95- -3300 19 \ 21			2,915	2,915				2,915
95- -3300 20 \ 22		715		715				715
95- -3300 21 \ 23		715		715				715
95- -3300 \ X	16,557			16,557				16,557
Acct Total	16,557	1,430	16,183	34,170				34,170
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Agency Tot	16,557	1,430	16,183	34,170				34,170
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Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 20 \ 21			3,450	3,450	61,629			65,079
95- -1300 21 \ 22		19,857		19,857	52,175			72,032
Acct Total		19,857	3,450	23,307	113,804			137,111
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Agency Tot		19,857	3,450	23,307	113,804			137,111
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FY 2021 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 20 \ 21			30	30				30
48- -1300 \ 21			1,731	1,731				1,731
Acct Total			1,761	1,761				1,761
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Agency Tot			1,761	1,761				1,761
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Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
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Agency Tot						9,907		9,907
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Agency: Corporation for Travel Promotion								
Bureau: Corporation for Travel Promotion								
Budget Acct: Travel Promotion Fund (580-00-5585)								
95- -5585 \ X						5,700		5,700
Acct Total						5,700		5,700
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Agency Tot						5,700		5,700
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** Report Total **								
	331,263,838	456,763,445	251,770,229	1,039,797,512	115,809,853	1,865,157,860	915,861,929	3,936,627,140