

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
1 12- -0115 19 \ 21			1,035,572	1,035,572				1,035,572
12- -0115 \ 21							5,524	5,524
1 12- -0115 20 \ 22		418,135		418,135				418,135
1 12- -0115 \ X	1,798,319			1,798,319	242	4,296,188		6,094,748
12- -0124 \ 21							208	208
12- -0125 \ 21							35	35
12- -0126 \ 21							61	61
12- -0127 \ 21							76	76
12- -0128 \ 21							47	47
12- -0129 \ 21							57	57
12- -0130 \ 21							57	57
12- -0176 \ 21							54	54
12- -0177 \ 21							631	631
12- -0601 \ X							1,014	1,014
12- -3701 \ 21							57	57
<b>Acct Total</b>	1,798,319	418,135	1,035,572	3,252,026	242	4,296,188	7,821	7,556,276
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,527		4,527
<b>Acct Total</b>						4,527		4,527
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 21							5,536	5,536
12- -0014 \ 21							316	316
12- -0113 \ X							22	22
12- -0123 \ 21							2,433	2,433
<sup>1</sup> 12- -0123 \ X						500		500
12- -0136 \ 21							149	149
<sup>1</sup> 12- -0500 \ X	4,287			4,287				4,287
12- -0503 \ 21							1,335	1,335
12- -0706 \ 21							837	837
12- -2300 \ 21							1,329	1,329
12- -3800 \ 21							3,233	3,233
<b>Acct Total</b>	<b>4,287</b>			<b>4,287</b>		<b>500</b>	<b>15,190</b>	<b>19,977</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	31,098			31,098				31,098
<b>Acct Total</b>	<b>31,098</b>			<b>31,098</b>				<b>31,098</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	19,469			19,469	545,080			564,549
<b>Acct Total</b>	<b>19,469</b>			<b>19,469</b>	<b>545,080</b>			<b>564,549</b>
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	111,671			111,671	9,420			121,091
<b>Acct Total</b>	<b>111,671</b>			<b>111,671</b>	<b>9,420</b>			<b>121,091</b>
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 21			5,972	5,972	202			6,174
12- -0900 20 \ 21			-36	-36				-36
12- -0900 \ X	350			350				350
12- -5410 \ X	9,529			9,529	2,647			12,176
12- -5411 \ X	4,490			4,490				4,490
<b>Acct Total</b>	<b>14,369</b>		<b>5,936</b>	<b>20,305</b>	<b>2,849</b>			<b>23,154</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 21			10,897	10,897	271			11,168
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>501</b>		<b>10,897</b>	<b>11,398</b>	<b>271</b>			<b>11,669</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 21			8,910	8,910	-946			7,964
12- -1801 \ X	7,286			7,286				7,286
<b>Acct Total</b>	<b>7,286</b>		<b>8,910</b>	<b>16,196</b>	<b>-946</b>			<b>15,250</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 21			107,430	107,430	13,604			121,033
12- -1400 \ X	553			553	87,572			88,126
12- -5279 \ X	804			804				804
<b>Acct Total</b>	<b>1,357</b>		<b>107,430</b>	<b>108,787</b>	<b>101,176</b>			<b>209,963</b>
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	99,715			99,715				99,715
<b>Acct Total</b>	<b>99,715</b>			<b>99,715</b>				<b>99,715</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						31,387		31,387
<b>Acct Total</b>						31,387		31,387
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>1</sup> 12- -1502 20 \ 21			605	605		3,167		3,772
12- -1502 \ 21							7,497	7,497
<sup>1</sup> 12- -1502 \ X						13,694		13,694
<b>Acct Total</b>			605	605		16,861	7,497	24,963
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						4,503		4,503
<b>Acct Total</b>						4,503		4,503
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,147		3,147
<b>Acct Total</b>						3,147		3,147
<hr/>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>1</sup> 12- -1500 20 \ 21			6,000	6,000				6,000
12- -1500 \ 21							92,749	92,749
<sup>1</sup> 12- -1500 \ X	554,304			554,304		30,343		584,648
<sup>1</sup> 12- -5205 \ X	7,087			7,087				7,087
<b>Acct Total</b>	561,391		6,000	567,391		30,343	92,749	690,484
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	538			538				538

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
1 12- -0502 20 \ 21			485	485		1,068		1,553
12- -0502 \ 21							102,164	102,164
1 12- -0502 \ X	25,997			25,997		2,409		28,406
<b>Acct Total</b>	25,997		485	26,482		3,477	102,164	132,123
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
1 12- -1600 20 \ 21			1,657	1,657				1,657
12- -1600 \ 21							91,341	91,341
1 12- -1600 19 \ 23						26,906		26,906
1 12- -1600 20 \ 23		2,000		2,000				2,000
1 12- -1600 \ X	252,943			252,943	160,308	100,104		513,355
1 12- -5161 \ X						76,675		76,675
<b>Acct Total</b>	252,943	2,000	1,657	256,600	160,308	203,685	91,341	711,934
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	43,356			43,356				43,356
<b>Acct Total</b>	43,356			43,356				43,356
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						6,417		6,417
<b>Acct Total</b>						6,417		6,417
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 20 \ 21			15,023	15,023				15,023
12- -3700 \ 21			50,329	50,329	58			50,386
12- -3700 \ X	-1,161			-1,161	292,111			290,950
<b>Acct Total</b>	-1,161		65,352	64,191	292,169			356,359

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						17,446		17,446
<b>Acct Total</b>						17,446		17,446
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
<sup>1</sup> 12- -2500 20 \ 21			26,405	26,405				26,405
12- -2500 \ 21							21,793	21,793
<sup>1</sup> 12- -2500 \ X	10,542			10,542	15,370	25,389		51,301
<b>Acct Total</b>	10,542		26,405	36,947	15,370	25,389	21,793	99,499
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
<sup>1</sup> 12- -2501 20 \ 21			485	485				485
<sup>1</sup> 12- -2501 \ X	242			242		9,327		9,569
12- -4050 \ X						61,671		61,671
<b>Acct Total</b>	242		485	727		70,998		71,725
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<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						18,020		18,020
<b>Acct Total</b>						18,020		18,020
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						23,028,837		23,028,837
<b>Acct Total</b>						23,028,837		23,028,837
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						77,522		77,522
<b>Acct Total</b>						77,522		77,522

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 21			15,442	15,442				15,442
12- -0180 \ X	170			170				170
<b>Acct Total</b>	170		15,442	15,612				15,612
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 21						8,976		8,976
<b>Acct Total</b>						8,976		8,976
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						13,707,586		13,707,586
<b>Acct Total</b>						13,707,586		13,707,586
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 20 \ 21			13,528	13,528				13,528
12- -0600 \ 21			67,368	67,368	8			67,377
12- -0600 \ X	36,878			36,878	9,533			46,411
<b>Acct Total</b>	36,878		80,896	117,774	9,541			127,316
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 21			52	52				52
<b>Acct Total</b>			52	52				52
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,456			4,456				4,456
<b>Acct Total</b>	4,456			4,456				4,456



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	777,023			777,023				777,023
<b>Acct Total</b>	777,023			777,023				777,023
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	462,101			462,101				462,101
<b>Acct Total</b>	462,101			462,101				462,101
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 21						3,175		3,175
<sup>1</sup> 12- -1140 \ X	111,574			111,574				111,574
12- -3314 \ X						2,554		2,554
<b>Acct Total</b>	111,574			111,574		5,729		117,303
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						6,967		6,967
<b>Acct Total</b>						6,967		6,967
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						2		2
12- -4336 \ X					47,518,626			47,518,626
72-12-4336 \ X						3,353		3,353
<b>Acct Total</b>					47,521,981			47,521,981
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X						2,208		2,208
<b>Acct Total</b>						2,208		2,208
<hr/>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X					14,587			14,587
<b>Acct Total</b>					14,587			14,587

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						15,091		15,091
<b>Acct Total</b>						15,091		15,091
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<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						46,630		46,630
<b>Acct Total</b>						46,630		46,630
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<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						50		50
<b>Acct Total</b>						50		50
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 20 \ 21			55,350	55,350	23,347			78,697
12- -1000 21 \ 22		66,905		66,905	1,535			68,439
12- -1000 \ X	3,921			3,921	55,474			59,395
<b>Acct Total</b>	3,921	66,905	55,350	126,176	80,356			206,531
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<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 21						5,920		5,920
12- -1004 20 \ 21						5,000		5,000
12- -1004 21 \ 22						987		987
12- -1004 19 \ 23						21,493		21,493
12- -1004 \ X						5,833,071		5,833,071
<b>Acct Total</b>						5,866,471		5,866,471
<hr/>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 21			49,999	49,999	-1			49,999
12- -1072 \ X	870,762			870,762	76,253			947,016
<b>Acct Total</b>	870,762		49,999	920,761	76,252			997,015

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 21							987	987
<sup>1</sup> 12- -1002 \ X	6,017			6,017	2,458	65,805		74,280
<b>Acct Total</b>	6,017			6,017	2,458	65,805	987	75,267
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					72			72
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	946			946				946
<b>Acct Total</b>	946			946				946
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<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						7,090		7,090
<b>Acct Total</b>						7,090		7,090
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 20 \ 21					1,169			1,169
12- -0403 \ 21			40,952	40,952	12,168			53,120
12- -0403 \ X	3,969			3,969	10,942			14,910
<b>Acct Total</b>	3,969		40,952	44,921	24,279			69,199
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	11,105			11,105				11,105
<b>Acct Total</b>	11,105			11,105				11,105

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	19,461			19,461				19,461
<b>Acct Total</b>	19,461			19,461				19,461
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 20 \ 21			40,000	40,000				40,000
12- -0137 \ 21			374,495	374,495				374,495
12- -0137 21 \ 22		7,892		7,892				7,892
12- -0137 \ X	313			313				313
<b>Acct Total</b>	313	7,892	414,495	422,700				422,700
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	16,253			16,253				16,253
<b>Acct Total</b>	16,253			16,253				16,253
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	5,797			5,797				5,797
<b>Acct Total</b>	5,797			5,797				5,797
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
12- -1951 \ 21						197		197
<sup>1</sup> 12- -1951 \ X	146,630			146,630				146,630
<b>Acct Total</b>	146,630			146,630		197		146,827
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
12- -2081 \ 21						48,131		48,131
<sup>1</sup> 12- -2081 \ X	27,461			27,461				27,461
<b>Acct Total</b>	27,461			27,461		48,131		75,592
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						132,519		132,519
<b>Acct Total</b>						132,519		132,519

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						85,869		85,869
<b>Acct Total</b>						85,869		85,869
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
12- -1900 \ 21							3,255	3,255
<sup>1</sup> 12- -1900 \ X	19,596			19,596		22,637		42,234
<b>Acct Total</b>	19,596			19,596		22,637	3,255	45,489
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 20 \ 21			3,259	3,259				3,259
12- -0015 21 \ 22		987		987				987
<b>Acct Total</b>		987	3,259	4,246				4,246
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						392,986		392,986
<b>Acct Total</b>						392,986		392,986
<hr/>								
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>								
12- -1955 \ X						845		845
<b>Acct Total</b>						845		845
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 20 \ 21			16,338	16,338				16,338
<sup>1</sup> 12- -1902 \ X	22,886			22,886				22,886
<b>Acct Total</b>	22,886		16,338	39,224				39,224
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 21							542	542
<b>Acct Total</b>							542	542

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						1,573		1,573
<b>Acct Total</b>						1,573		1,573
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 21							118	118
<sup>1</sup> 12- -1908 \ X						59,294		59,294
<b>Acct Total</b>						59,294	118	59,412
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						291,456		291,456
<b>Acct Total</b>						291,456		291,456
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X		1,066		1,066				1,066
<b>Acct Total</b>		1,066		1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X		1,963		1,963				1,963
<b>Acct Total</b>		1,963		1,963				1,963
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X		296,494		296,494		89		296,583
<b>Acct Total</b>		296,494		296,494		89		296,583

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
12- -1230 \ 21							449	449
<sup>1</sup> 12- -1230 \ X	29,097			29,097				29,097
<b>Acct Total</b>	29,097			29,097			449	29,546
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					1,924,957			1,924,957
<b>Acct Total</b>					1,924,957			1,924,957
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 20 \ 21			12,050	12,050				12,050
<sup>1</sup> 12- -1232 \ X	568,768			568,768				568,768
<b>Acct Total</b>	568,768		12,050	580,818				580,818
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X					4,973			4,973
<b>Acct Total</b>					4,973			4,973
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
<sup>1</sup> 12- -2900 20 \ 21			11,822	11,822				11,822
12- -2900 \ 21							54,763	54,763
<sup>1</sup> 12- -2900 \ X	15,675			15,675	4,691			20,366
<sup>1</sup> 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	15,675		11,822	27,497	4,691	2,408	54,763	89,359
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	99,825			99,825				99,825
<b>Acct Total</b>	99,825			99,825				99,825

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	369,305			369,305				369,305
72-12-2278 \ X	78,248			78,248				78,248
<b>Acct Total</b>	<b>447,553</b>			<b>447,553</b>				<b>447,553</b>
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
<sup>1</sup> 12- -2277 \ X	945			945				945
<b>Acct Total</b>	<b>945</b>			<b>945</b>				<b>945</b>
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					23,385			23,385
<b>Acct Total</b>					<b>23,385</b>			<b>23,385</b>
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 21			7,961	7,961				7,961
12- -3508 19 \ 21			825	825				825
12- -3508 \ X	8,587			8,587				8,587
<b>Acct Total</b>	<b>8,587</b>		<b>8,786</b>	<b>17,373</b>				<b>17,373</b>
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 20 \ 21			2,900	2,900	275,985			278,886
<sup>1</sup> 12- -3505 19 \ 21					2,020,000			2,020,000
12- -3505 \ 21						8,735,665		8,735,665
<sup>1</sup> 12- -3505 20 \ 22					3,000,000			3,000,000
12- -3505 21 \ 22						109,553		109,553
<sup>1</sup> 12- -3505 \ X					16,054			16,054
<b>Acct Total</b>			<b>2,900</b>	<b>2,900</b>	<b>5,312,039</b>	<b>8,845,218</b>		<b>14,160,158</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
1 12- -3539 20 \ 21			5,237	5,237	2,904,145			2,909,382
12- -3539 21 \ 22						513,582		513,582
1 12- -3539 \ X	13,929			13,929	81,869			95,798
<b>Acct Total</b>	<b>13,929</b>		<b>5,237</b>	<b>19,166</b>	<b>2,986,014</b>	<b>513,582</b>		<b>3,518,762</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
1 12- -3510 20 \ 21			515,856	515,856				515,856
12- -3510 21 \ 22						22,029		22,029
1 12- -3510 \ X	199,984			199,984	5,128			205,112
<b>Acct Total</b>	<b>199,984</b>		<b>515,856</b>	<b>715,840</b>	<b>5,128</b>	<b>22,029</b>		<b>742,997</b>
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
1 12- -3507 20 \ 21			195,760	195,760	3,730			199,491
12- -3507 21 \ 22						60,613		60,613
<b>Acct Total</b>			<b>195,760</b>	<b>195,760</b>	<b>3,730</b>	<b>60,613</b>		<b>260,104</b>
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 20 \ 21			18,109	18,109				18,109
12- -1103 18 \ 21			2,036	2,036	3,916			5,952
12- -1103 19 \ 22		3,806		3,806	11,242			15,049
12- -1103 20 \ 23		17,850		17,850	15,919			33,769
12- -1103 21 \ 24		22,091		22,091	4,383			26,474
12- -1103 \ X	59,658			59,658	1,816			61,474
<b>Acct Total</b>	<b>59,658</b>	<b>43,747</b>	<b>20,145</b>	<b>123,550</b>	<b>37,276</b>			<b>160,827</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 18 \ 21			698	698	2,595			3,293
12- -1104 20 \ 21			2,906	2,906				2,906
12- -1104 19 \ 22		3,038		3,038	4,730			7,768
12- -1104 20 \ 23		6,630		6,630	12,606			19,236
12- -1104 21 \ 24		18,331		18,331	744			19,075
12- -1104 \ X	848			848	2,865			3,713
12- -8034 18 \ 21			1	1				1
12- -8034 \ X	115			115				115
<b>Acct Total</b>	<b>963</b>	<b>27,999</b>	<b>3,605</b>	<b>32,567</b>	<b>23,540</b>			<b>56,107</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 18 \ 21			1,995	1,995	32,557			34,552
12- -1106 20 \ 21			16,737	16,737				16,737
12- -1106 19 \ 22		6,342		6,342	35,635			41,976
12- -1106 20 \ 23		33,421		33,421	42,783			76,204
12- -1106 21 \ 24		98,439		98,439	10,528			108,968
12- -1106 \ X	92,803			92,803	16,879			109,682
14-12-1106 \ X	52			52				52
<b>Acct Total</b>	<b>92,855</b>	<b>138,202</b>	<b>18,732</b>	<b>249,789</b>	<b>138,382</b>			<b>388,171</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 18 \ 21			190	190	7,293			7,483
12- -1105 19 \ 22		3,379		3,379	25,439			28,818
12- -1105 20 \ 23		13,160		13,160	59,546			72,706
12- -1105 21 \ 24		40,687		40,687	85			40,772
12- -1105 \ X	10,181			10,181	63,234			73,414
12- -5367 \ X	43,644			43,644				43,644
14-12-1105 18 \ 21			66	66				66
14-12-1105 19 \ 22		20		20				20
14-12-1105 \ X	20			20				20
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>54,178</b>	<b>57,246</b>	<b>256</b>	<b>111,680</b>	<b>155,597</b>			<b>267,276</b>
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 18 \ 21			35	35				35
12- -1119 19 \ 22		56		56				56
12- -1119 20 \ 23		71		71				71
12- -1119 21 \ 24		175		175				175
12- -1119 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>	<b>302</b>	<b>35</b>	<b>341</b>				<b>341</b>
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 18 \ 21			4,658	4,658	38,896			43,554
12- -1115 20 \ 21			1,864	1,864				1,864
12- -1115 19 \ 22		37,757		37,757	4,508			42,265
12- -1115 \ X	222,093			222,093	28,936			251,028
<b>Acct Total</b>	<b>222,093</b>	<b>37,757</b>	<b>6,522</b>	<b>266,372</b>	<b>72,340</b>			<b>338,711</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 21 \ 24		93,135		93,135				93,135
<b>Acct Total</b>		93,135		93,135				93,135
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	1,950,000			1,950,000				1,950,000
<b>Acct Total</b>	1,950,000			1,950,000				1,950,000
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 18 \ 21			188	188				188
12- -5207 19 \ 22		423		423				423
12- -5207 20 \ 23		1,322		1,322				1,322
12- -5207 \ X	175			175				175
<b>Acct Total</b>	175	1,745	188	2,108				2,108
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X					47,704			47,704
<b>Acct Total</b>					47,704			47,704
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X					10,000			10,000
<b>Acct Total</b>					10,000			10,000
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	112,417			112,417				112,417
<sup>1</sup> 12- -5216 18 \ 21			115	115				115
<sup>1</sup> 12- -5216 \ X					30,687			30,687
<b>Acct Total</b>	112,417		115	112,532	30,687			143,219

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -5201 \ X					63,045			63,045
12- -5202 \ X					32,858			32,858
12- -5203 \ X					1			1
12- -5204 \ X					70,303			70,303
12- -5206 \ X					25,994			25,994
12- -5213 \ X					6,531			6,531
12- -5214 \ X					2,630			2,630
12- -5215 \ X					204,645			204,645
12- -5219 \ X					28,850			28,850
12- -5223 \ X					18			18
12- -5264 \ X					8,222			8,222
12- -5268 \ X					110,291			110,291
12- -5277 \ X					3,713			3,713
12- -5360 \ X					5,554			5,554
12- -5361 \ X					21,904			21,904
12- -5462 \ X					81			81
12- -5896 \ X					11			11
<b>Acct Total</b>					584,651			584,651
<hr/>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					251,967			251,967
<b>Acct Total</b>					251,967			251,967
<hr/>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X					307,551			307,551
12- -8039 \ X					6,071			6,071
12- -8046 \ X					28,742			28,742
<b>Acct Total</b>					342,364			342,364

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Agency Tot</b>	9,705,468	896,052	2,748,526	13,350,046	2,002,690	107,387,701	9,905,352	132,645,791

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 21			5,200	5,200				5,200
13- -0120 \ X	57			57	161			219
<b>Acct Total</b>	<b>57</b>		<b>5,200</b>	<b>5,257</b>	<b>161</b>			<b>5,419</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 20 \ 22		6,639		6,639				6,639
<b>Acct Total</b>		<b>6,639</b>		<b>6,639</b>				<b>6,639</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 19 \ 21			292	292				292
13- -0126 20 \ 21			2,595	2,595				2,595
13- -0126 \ 21			2,560	2,560	3,494			6,054
13- -0126 21 \ 22		2,854		2,854				2,854
13- -0126 20 \ 22		3,360		3,360				3,360
13- -0126 21 \ 23		1,045		1,045				1,045
13- -0126 \ X	5,241			5,241				5,241
<b>Acct Total</b>	<b>6,556</b>	<b>7,259</b>	<b>5,447</b>	<b>19,262</b>	<b>3,494</b>			<b>22,756</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	26,457			26,457				26,457
<b>Acct Total</b>	<b>26,457</b>			<b>26,457</b>				<b>26,457</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					10,753			10,753
<b>Acct Total</b>					<b>10,753</b>			<b>10,753</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						744		744
<b>Acct Total</b>						<b>744</b>		<b>744</b>
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 21			2,741	2,741				2,741
13- -0125 20 \ 22		8,485		8,485				8,485
13- -0125 \ X	4,816			4,816	3,717			8,533
<b>Acct Total</b>	<b>4,816</b>	<b>8,485</b>	<b>2,741</b>	<b>16,042</b>	<b>3,717</b>			<b>19,759</b>
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22		658,558		658,558				658,558
13- -2050 \ X	378,501			378,501	1,032			379,532
<b>Acct Total</b>	<b>378,689</b>	<b>658,558</b>		<b>1,037,247</b>	<b>1,032</b>			<b>1,038,278</b>
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 21						28,726		28,726
<b>Acct Total</b>						<b>28,726</b>		<b>28,726</b>
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 20 \ 21			1,153,912	1,153,912				1,153,912
13- -0450 19 \ 21			559,991	559,991				559,991
13- -0450 21 \ 22		125,114		125,114				125,114
<b>Acct Total</b>		<b>125,114</b>	<b>1,713,903</b>	<b>1,839,017</b>				<b>1,839,017</b>
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	80,945			80,945	331,775			412,720
<b>Acct Total</b>	<b>80,945</b>			<b>80,945</b>	<b>331,775</b>			<b>412,720</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 20 \ 21			653	653	359			1,012
13- -1500 21 \ 22		3,648		3,648				3,648
13- -4323 \ X					275			275
<b>Acct Total</b>		3,648	653	4,301	634			4,935
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 \ 21			31,208	31,208	7,206			38,414
13- -1250 20 \ 21			4,919	4,919	161			5,080
13- -1250 21 \ 22		12,339		12,339				12,339
13- -1250 \ X	3,085			3,085	5,061			8,146
<b>Acct Total</b>	3,085	12,339	36,127	51,551	12,428			63,979
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	14,745			14,745	3,215			17,960
<b>Acct Total</b>	14,745			14,745	3,215			17,960
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 21			6,807	6,807				6,807
13- -0201 \ X	78			78				78
<b>Acct Total</b>	78		6,807	6,885				6,885

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
1 13- -1450 20 \ 21			131,943	131,943				131,943
1 13- -1450 19 \ 21			3,865	3,865				3,865
13- -1450 \ 21						28,196		28,196
1 13- -1450 20 \ 22		1		1				1
13- -1450 21 \ 22						414,184		414,184
1 13- -1450 20 \ 23		15,444		15,444				15,444
13- -1450 21 \ 23						276		276
1 13- -1450 \ X	64,909			64,909	113,926	35,776		214,610
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	33			33				33
<b>Acct Total</b>	<b>65,464</b>	<b>15,445</b>	<b>135,808</b>	<b>216,717</b>	<b>113,926</b>	<b>35,776</b>	<b>442,656</b>	<b>809,074</b>
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						7,565		7,565
<b>Acct Total</b>						<b>7,565</b>		<b>7,565</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 19 \ 21			9,893	9,893				9,893
13- -1460 20 \ 21			1,000	1,000				1,000
13- -1460 20 \ 22		42,109		42,109				42,109
13- -1460 21 \ 23		199,420		199,420				199,420
13- -1460 \ X	244,823			244,823				244,823
<b>Acct Total</b>	<b>244,823</b>	<b>241,529</b>	<b>10,893</b>	<b>497,245</b>				<b>497,245</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						20,110		20,110
<b>Acct Total</b>						<b>20,110</b>		<b>20,110</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 21 \ 22		12,783		12,783				12,783
<b>Acct Total</b>		12,783		12,783				12,783
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X					332			332
<b>Acct Total</b>					332			332
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X					10,294			10,294
<b>Acct Total</b>					10,294			10,294
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X					689			689
13- -5439 \ X					118			118
<b>Acct Total</b>					807			807
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X	1,192			1,192				1,192
<b>Acct Total</b>	1,192			1,192				1,192
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 20 \ 21			1,553	1,553				1,553
13- -2055 \ X	166,464			166,464				166,464
<b>Acct Total</b>	166,464		1,553	168,017				168,017
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X					723			723
<b>Acct Total</b>					723			723

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						6,528		6,528
<b>Acct Total</b>						6,528		6,528
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						179,079		179,079
<b>Acct Total</b>						179,079		179,079
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,781		2,781
<b>Acct Total</b>						2,781		2,781
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					507,821			507,821
<b>Acct Total</b>					507,821			507,821
<hr/>								
<b>Budget Acct: Patent and Trademark Fee Reserve Fund (006-51-1008)</b>								
13- -1008 \ X					231,883			231,883
<b>Acct Total</b>					231,883			231,883
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					32,892			32,892
<b>Acct Total</b>					32,892			32,892

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 20 \ 21			1,058	1,058				1,058
13- -0500 \ 21			1,204	1,204				1,204
13- -0500 \ X	111,233			111,233				111,233
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>111,346</b>		<b>2,262</b>	<b>113,608</b>				<b>113,608</b>
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 20 \ 21			315	315				315
13- -0525 \ X	40,945			40,945				40,945
<b>Acct Total</b>	<b>40,945</b>		<b>315</b>	<b>41,260</b>				<b>41,260</b>
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	253,045			253,045	949			253,994
<b>Acct Total</b>	<b>253,045</b>			<b>253,045</b>	<b>949</b>			<b>253,994</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					140,810			140,810
<b>Acct Total</b>					<b>140,810</b>			<b>140,810</b>
<hr/>								
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						102,895		102,895
<b>Acct Total</b>						<b>102,895</b>		<b>102,895</b>
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 20 \ 21			11,092	11,092				11,092
13- -0550 21 \ 22		1,974		1,974				1,974
13- -0550 \ X	547			547	17,611			18,158
<b>Acct Total</b>	<b>547</b>	<b>1,974</b>	<b>11,092</b>	<b>13,613</b>	<b>17,611</b>			<b>31,224</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	1,215			1,215				1,215
<b>Acct Total</b>	1,215			1,215				1,215
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	12			12				12
<b>Acct Total</b>	12			12				12
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X					102			102
<b>Acct Total</b>					102			102
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22					16,834			16,834
<b>Acct Total</b>					16,834			16,834
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22					8,869			8,869
<b>Acct Total</b>					8,869			8,869
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22					4,592			4,592
<b>Acct Total</b>					4,592			4,592
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27					193,101			193,101
<b>Acct Total</b>					193,101			193,101
<b>Agency Tot</b>	1,400,481	1,093,773	1,932,801	4,427,055	1,413,101	591,132	471,382	6,902,669

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 21			1,793,069	1,793,069	51,991			1,845,060
21- -2010 \ X	343			343				343
<b>Acct Total</b>	<b>343</b>		<b>1,793,069</b>	<b>1,793,412</b>	<b>51,991</b>			<b>1,845,403</b>
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 21			719,767	719,767	195,457			915,224
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	<b>1,146</b>		<b>719,767</b>	<b>720,913</b>	<b>195,457</b>			<b>916,370</b>
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 21			460,599	460,599	692			461,291
<b>Acct Total</b>			<b>460,599</b>	<b>460,599</b>	<b>692</b>			<b>461,291</b>
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 21			1,098,479	1,098,479	112			1,098,590
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>1,098,479</b>	<b>1,098,751</b>	<b>112</b>			<b>1,098,862</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 21			242,528	242,528	24,668			267,196
<b>Acct Total</b>			<b>242,528</b>	<b>242,528</b>	<b>24,668</b>			<b>267,196</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 21			89,435	89,435	19,903			109,339
<b>Acct Total</b>			<b>89,435</b>	<b>89,435</b>	<b>19,903</b>			<b>109,339</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 21			57,864	57,864	346			58,210
<b>Acct Total</b>			<b>57,864</b>	<b>57,864</b>	<b>346</b>			<b>58,210</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 21			40,664	40,664				40,664
<b>Acct Total</b>			40,664	40,664				40,664
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 21			428,139	428,139	379,823			807,962
<b>Acct Total</b>			428,139	428,139	379,823			807,962
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 21			28,530	28,530	12,288			40,818
<b>Acct Total</b>			28,530	28,530	12,288			40,818
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 21			4,265,846	4,265,846	1,825,909			6,091,755
21- -2020 20 \ 22		77		77				77
21- -2020 \ X	78,531			78,531				78,531
<b>Acct Total</b>	78,531	77	4,265,846	4,344,454	1,825,909			6,170,363
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 21			3,200,486	3,200,486	1,688,691			4,889,177
<b>Acct Total</b>			3,200,486	3,200,486	1,688,691			4,889,177
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 21			620,858	620,858	95,079			715,937
17- -1106 \ X	5,104			5,104	15,949			21,053
<b>Acct Total</b>	5,104		620,858	625,962	111,028			736,990
<hr/>								



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 21			3,496,225	3,496,225	563,762			4,059,987
57- -3400 20 \ 22		2,836		2,836				2,836
57- -3400 21 \ 23		74		74				74
57- -3400 \ X	74,253			74,253	2			74,254
<b>Acct Total</b>	<b>74,253</b>	<b>2,910</b>	<b>3,496,225</b>	<b>3,573,388</b>	<b>563,764</b>			<b>4,137,151</b>
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ 21			3,738	3,738				3,738
<b>Acct Total</b>			<b>3,738</b>	<b>3,738</b>				<b>3,738</b>
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 21			3,782,059	3,782,059	432,220			4,214,278
97- -0100 20 \ 21			460,327	460,327				460,327
97- -0100 21 \ 22		189,398		189,398				189,398
97- -0100 \ X	795,841			795,841	31,084			826,925
<b>Acct Total</b>	<b>795,841</b>	<b>189,398</b>	<b>4,242,386</b>	<b>5,227,625</b>	<b>463,304</b>			<b>5,690,928</b>
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 21			21,051	21,051	10,000			31,051
97- -0107 19 \ 21			504	504				504
97- -0107 20 \ 21			8,588	8,588				8,588
97- -0107 20 \ 22		2		2				2
97- -0107 21 \ 22		585		585				585
97- -0107 21 \ 23		66		66				66
<b>Acct Total</b>		<b>653</b>	<b>30,143</b>	<b>30,796</b>	<b>10,000</b>			<b>40,796</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 21			277,048	277,048	1,899			278,947
21- -2080 \ X	2,895			2,895				2,895
<b>Acct Total</b>	<b>2,895</b>		<b>277,048</b>	<b>279,943</b>	<b>1,899</b>			<b>281,842</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 21			84,452	84,452	693			85,144
<b>Acct Total</b>			<b>84,452</b>	<b>84,452</b>	<b>693</b>			<b>85,144</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 21			24,898	24,898	122			25,020
<b>Acct Total</b>			<b>24,898</b>	<b>24,898</b>	<b>122</b>			<b>25,020</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 21			252,384	252,384	117			252,501
57- -3740 \ X	532			532				532
<b>Acct Total</b>	<b>532</b>		<b>252,384</b>	<b>252,916</b>	<b>117</b>			<b>253,033</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 21			391,096	391,096	48,440			439,536
21- -2065 \ X	13,807			13,807				13,807
<b>Acct Total</b>	<b>13,807</b>		<b>391,096</b>	<b>404,903</b>	<b>48,440</b>			<b>453,343</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 21			565,512	565,512	39,085			604,597
57- -3840 \ X	1,743			1,743	146			1,888
<b>Acct Total</b>	<b>1,743</b>		<b>565,512</b>	<b>567,255</b>	<b>39,231</b>			<b>606,485</b>
<hr/>								
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	<b>9,972</b>			<b>9,972</b>				<b>9,972</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 21			819	819				819
<b>Acct Total</b>			819	819				819
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 21			2	2				2
<b>Acct Total</b>			2	2				2
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	5,490			5,490				5,490
<b>Acct Total</b>	5,490			5,490				5,490
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 19 \ 21			63,507	63,507				63,507
<sup>1</sup> 97- -0130 20 \ 21			2,055,595	2,055,595	351			2,055,947
97- -0130 \ 21						2,667,273		2,667,273
<sup>1</sup> 97- -0130 20 \ 22		242,378		242,378				242,378
97- -0130 21 \ 22						319,129		319,129
97- -0130 21 \ 23						88,041		88,041
<sup>1</sup> 97- -0130 \ X	5,532			5,532				5,532
<b>Acct Total</b>	5,532	242,378	2,119,102	2,367,012	351	3,074,443		5,441,807

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	43			43				43
21- -0810 \ X	1			1				1
57- -0810 \ X	1,005			1,005	300			1,305
97- -0810 \ X	36,258			36,258				36,258
<b>Acct Total</b>	<b>37,307</b>			<b>37,307</b>	<b>300</b>			<b>37,607</b>
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 20 \ 21			179,268	179,268				179,268
97- -0819 21 \ 22		26,636		26,636				26,636
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>26,636</b>	<b>179,268</b>	<b>206,186</b>				<b>206,186</b>
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 19 \ 21			7,403	7,403				7,403
97- -0134 20 \ 22		76,539		76,539				76,539
97- -0134 21 \ 23		73,731		73,731				73,731
97- -0134 \ X	3,668			3,668				3,668
97- -5751 \ X	171			171				171
<b>Acct Total</b>	<b>3,839</b>	<b>150,270</b>	<b>7,403</b>	<b>161,512</b>				<b>161,512</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 20 \ 21			2,663,819	2,663,819				2,663,819
21- -2091 21 \ 22		604,933		604,933				604,933
21- -2091 \ X	-4,605			-4,605				-4,605
<b>Acct Total</b>	<b>-4,605</b>	<b>604,933</b>	<b>2,663,819</b>	<b>3,264,147</b>				<b>3,264,147</b>
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 20 \ 21			1,038,128	1,038,128				1,038,128
21- -2099 21 \ 22		138,102		138,102				138,102
21- -2099 \ X	12,557			12,557				12,557
<b>Acct Total</b>	<b>12,557</b>	<b>138,102</b>	<b>1,038,128</b>	<b>1,188,787</b>				<b>1,188,787</b>
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
197- -0111 20 \ 21			132,932	132,932				132,932
97- -0111 21 \ 22						31,188		31,188
<b>Acct Total</b>			<b>132,932</b>	<b>132,932</b>		<b>31,188</b>		<b>164,120</b>
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	225,322			225,322				225,322
<b>Acct Total</b>	<b>225,322</b>			<b>225,322</b>				<b>225,322</b>
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	<b>11,462</b>			<b>11,462</b>				<b>11,462</b>
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,089,546			1,089,546
<b>Acct Total</b>					<b>1,089,546</b>			<b>1,089,546</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X						15,471		15,471
21- -5286 \ X						72		72
97- -5195 \ X						3,768		3,768
<b>Acct Total</b>						<b>19,311</b>		<b>19,311</b>
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>			<b>10</b>				<b>10</b>
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	68,770			68,770				68,770
<b>Acct Total</b>	<b>68,770</b>			<b>68,770</b>				<b>68,770</b>
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	198,206			198,206	244			198,450
<b>Acct Total</b>	<b>198,206</b>			<b>198,206</b>	<b>244</b>			<b>198,450</b>
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	470			470				470
<b>Acct Total</b>	<b>470</b>			<b>470</b>				<b>470</b>
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						45,973		45,973
<b>Acct Total</b>						<b>45,973</b>		<b>45,973</b>
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						2,700		2,700
<b>Acct Total</b>						<b>2,700</b>		<b>2,700</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						12,040		12,040
<b>Acct Total</b>						12,040		12,040
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	3			3				3
<b>Acct Total</b>	3			3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	2,699			2,699				2,699
<b>Acct Total</b>	2,699			2,699				2,699
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 19 \ 21			363,404	363,404	32,645			396,049
21- -2031 20 \ 22		564,483		564,483	44,487			608,971
21- -2031 21 \ 23		807,514		807,514				807,514
21- -2031 \ X	69,180			69,180				69,180
<b>Acct Total</b>	69,180	1,371,997	363,404	1,804,581	77,132			1,881,714
<hr/>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 19 \ 21			273,223	273,223	45,916			319,139
21- -2032 20 \ 22		813,069		813,069	72,048			885,117
21- -2032 21 \ 23		827,234		827,234	256,521			1,083,754
<b>Acct Total</b>		1,640,303	273,223	1,913,526	374,485			2,288,010

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 19 \ 21			406,565	406,565	2,534			409,099
21- -2033 20 \ 22		1,388,188		1,388,188	1,758			1,389,946
21- -2033 21 \ 23		468,280		468,280				468,280
<b>Acct Total</b>		1,856,468	406,565	2,263,033	4,292			2,267,325
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 19 \ 21			111,715	111,715	277,002			388,717
21- -2034 20 \ 22		670,640		670,640	690,985			1,361,625
21- -2034 21 \ 23		512,071		512,071	104,615			616,687
<b>Acct Total</b>		1,182,711	111,715	1,294,426	1,072,602			2,367,029
<hr/>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 19 \ 21			291,032	291,032	4,298			295,330
21- -2035 20 \ 22		1,319,682		1,319,682	1,345			1,321,026
21- -2035 21 \ 23		716,514		716,514				716,514
21- -2035 \ X	25,492			25,492				25,492
<b>Acct Total</b>	25,492	2,036,196	291,032	2,352,720	5,643			2,358,362
<hr/>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 19 \ 21			1,147,044	1,147,044				1,147,044
17- -1506 20 \ 22		2,499,597		2,499,597	14,202			2,513,799
17- -1506 21 \ 23		1,645,718		1,645,718				1,645,718
17- -1506 \ X	2,126			2,126				2,126
<b>Acct Total</b>	2,126	4,145,315	1,147,044	5,294,485	14,202			5,308,687



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 19 \ 21			83,201	83,201	3,948			87,150
17- -1507 20 \ 22		588,318		588,318	9,128			597,447
17- -1507 21 \ 23		534,118		534,118	942			535,060
17- -1507 \ X	1,393			1,393				1,393
<b>Acct Total</b>	<b>1,393</b>	<b>1,122,436</b>	<b>83,201</b>	<b>1,207,030</b>	<b>14,018</b>			<b>1,221,050</b>
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 19 \ 21			15,347	15,347	5,077			20,423
17- -1508 21 \ 23		80,146		80,146	6			80,152
<b>Acct Total</b>		<b>80,146</b>	<b>15,347</b>	<b>95,493</b>	<b>5,083</b>			<b>100,575</b>
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 17 \ 21			1,428,792	1,428,792				1,428,792
17- -1611 14 \ 21			297,040	297,040				297,040
17- -1611 \ 21			20,657	20,657				20,657
17- -1611 13 \ 22		280,294		280,294				280,294
17- -1611 12 \ 22		58,383		58,383				58,383
17- -1611 18 \ 22		2,584,451		2,584,451				2,584,451
17- -1611 19 \ 23		2,174,572		2,174,572				2,174,572
17- -1611 15 \ 23		578,437		578,437				578,437
17- -1611 20 \ 24		4,052,971		4,052,971				4,052,971
17- -1611 16 \ 25		1,154,816		1,154,816				1,154,816
17- -1611 21 \ 25		655,762		655,762				655,762
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>11,539,686</b>	<b>1,746,489</b>	<b>13,286,246</b>				<b>13,286,246</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 17 \ 21			43	43				43
17- -1612 18 \ 22		190		190				190
17- -1612 19 \ 23		636		636				636
17- -1612 20 \ 24		36,770		36,770				36,770
17- -1612 21 \ 25		897,601		897,601				897,601
<b>Acct Total</b>		935,197	43	935,240				935,240
<hr/>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 19 \ 21			295,826	295,826	10,154			305,980
17- -1810 20 \ 22		1,275,195		1,275,195	39,661			1,314,855
17- -1810 21 \ 23		1,307,554		1,307,554	12,817			1,320,371
17- -1810 \ X	31,116			31,116				31,116
<b>Acct Total</b>	31,116	2,582,749	295,826	2,909,691	62,632			2,972,322
<hr/>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	4,411			4,411				4,411
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 19 \ 21			122,255	122,255				122,255
17- -1109 20 \ 22		481,510		481,510				481,510
17- -1109 21 \ 23		507,948		507,948				507,948
17- -1109 \ X	5,450			5,450				5,450
<b>Acct Total</b>	5,450	989,458	122,255	1,117,163				1,117,163

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 19 \ 21			2,027,759	2,027,759	4,169			2,031,928
57- -3010 20 \ 22		5,716,810		5,716,810	37,313			5,754,123
57- -3010 21 \ 23		2,985,328		2,985,328	100,170			3,085,498
57- -3010 \ X	334			334				334
<b>Acct Total</b>	<b>334</b>	<b>8,702,138</b>	<b>2,027,759</b>	<b>10,730,231</b>	<b>141,652</b>			<b>10,871,883</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 19 \ 21			79,514	79,514	1,971			81,485
57- -3020 20 \ 22		607,571		607,571	5,091			612,661
57- -3020 21 \ 23		498,516		498,516				498,516
57- -3020 \ X	76			76				76
<b>Acct Total</b>	<b>76</b>	<b>1,106,087</b>	<b>79,514</b>	<b>1,185,677</b>	<b>7,062</b>			<b>1,192,738</b>
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 19 \ 21			112,502	112,502				112,502
57- -3021 20 \ 22		463,809		463,809				463,809
57- -3021 21 \ 23		385,288		385,288				385,288
<b>Acct Total</b>		<b>849,097</b>	<b>112,502</b>	<b>961,599</b>				<b>961,599</b>
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 19 \ 21			136,833	136,833	7,013			143,846
57- -3011 20 \ 22		927,951		927,951	14,284			942,235
57- -3011 21 \ 23		262,040		262,040				262,040
<b>Acct Total</b>		<b>1,189,991</b>	<b>136,833</b>	<b>1,326,824</b>	<b>21,297</b>			<b>1,348,121</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 19 \ 21			676,718	676,718	12,234			688,952
57- -3080 20 \ 22		3,110,305		3,110,305	91,581			3,201,885
57- -3080 21 \ 23		4,390,129		4,390,129	17,172			4,407,301
57- -3080 \ X	10,414			10,414				10,414
<b>Acct Total</b>	10,414	7,500,434	676,718	8,187,566	120,987			8,308,552
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 19 \ 21			347,017	347,017	46,326			393,343
97- -0300 20 \ 22		1,128,512		1,128,512	36,287			1,164,799
97- -0300 21 \ 23		849,551		849,551	10,082			859,633
<b>Acct Total</b>		1,978,063	347,017	2,325,080	92,695			2,417,775
<hr/>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 19 \ 21			435,132	435,132				435,132
97- -0350 21 \ 23		197,300		197,300				197,300
<b>Acct Total</b>		197,300	435,132	632,432				632,432
<hr/>								
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	264,484			264,484				264,484
<b>Acct Total</b>	264,484			264,484				264,484
<hr/>								
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X						97,600		97,600
<b>Acct Total</b>						97,600		97,600
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 \ 21			8,482	8,482				8,482
97- -0390 20 \ 21			5,386	5,386				5,386
97- -0390 21 \ 22		17,909		17,909				17,909
97- -0390 \ X	708			708				708
<b>Acct Total</b>	<b>708</b>	<b>17,909</b>	<b>13,868</b>	<b>32,485</b>				<b>32,485</b>
<hr/>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 19 \ 21			782	782				782
21- -2040 20 \ 21			1,824,590	1,824,590	2,559,499			4,384,089
21- -2040 20 \ 22		1,044		1,044				1,044
21- -2040 21 \ 22		1,241,381		1,241,381	4,624,614			5,865,996
21- -2040 \ X	4,860			4,860				4,860
<b>Acct Total</b>	<b>4,860</b>	<b>1,242,425</b>	<b>1,825,372</b>	<b>3,072,657</b>	<b>7,184,113</b>			<b>10,256,771</b>
<hr/>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 19 \ 21			-5	-5				-5
17- -1319 20 \ 21			1,503,790	1,503,790	45,877			1,549,667
17- -1319 20 \ 22					7,785			7,785
17- -1319 21 \ 22		1,632,949		1,632,949	43,059			1,676,008
17- -1319 \ X	36,610			36,610				36,610
<b>Acct Total</b>	<b>36,610</b>	<b>1,632,949</b>	<b>1,503,785</b>	<b>3,173,344</b>	<b>96,721</b>			<b>3,270,065</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 19 \ 21			261	261				261
57- -3600 20 \ 21			4,520,636	4,520,636	426,642			4,947,278
57- -3600 20 \ 22		180		180				180
57- -3600 21 \ 22		4,213,816		4,213,816	557,689			4,771,505
57- -3600 \ X	18,496			18,496				18,496
<b>Acct Total</b>	<b>18,496</b>	<b>4,213,996</b>	<b>4,520,897</b>	<b>8,753,389</b>	<b>984,331</b>			<b>9,737,720</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 20 \ 21			4,011,257	4,011,257	230,651			4,241,908
97- -0400 19 \ 21			88	88				88
97- -0400 21 \ 22		3,365,869		3,365,869	71,350			3,437,219
97- -0400 20 \ 22		115		115				115
97- -0400 \ X	97,201			97,201				97,201
<b>Acct Total</b>	<b>97,201</b>	<b>3,365,984</b>	<b>4,011,345</b>	<b>7,474,530</b>	<b>302,001</b>			<b>7,776,531</b>
<b>Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)</b>								
97- -0402 17 \ 21			36	36				36
97- -0402 14 \ 21			400	400				400
97- -0402 19 \ 21			25,040	25,040				25,040
97- -0402 18 \ 22		1,858		1,858				1,858
<b>Acct Total</b>		<b>1,858</b>	<b>25,476</b>	<b>27,334</b>				<b>27,334</b>
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 20 \ 21			28,168	28,168				28,168
97- -0460 21 \ 22		37,006		37,006				37,006
<b>Acct Total</b>		<b>37,006</b>	<b>28,168</b>	<b>65,174</b>				<b>65,174</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						1,569		1,569
<b>Acct Total</b>						1,569		1,569
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 17 \ 21			78,926	78,926	137,676			216,602
21- -2050 18 \ 22		218,033		218,033	233,985			452,018
21- -2050 19 \ 23		559,385		559,385	917,930			1,477,315
21- -2050 20 \ 24		724,899		724,899	986,433			1,711,332
21- -2050 21 \ 25		230,562		230,562	494,141			724,703
21- -2050 \ X	24,759			24,759				24,759
<b>Acct Total</b>	24,759	1,732,879	78,926	1,836,564	2,770,165			4,606,729
<hr/>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 17 \ 21			221,006	221,006	20,222			241,228
17- -1205 18 \ 22		576,449		576,449	24,227			600,675
17- -1205 19 \ 23		980,843		980,843	36,598			1,017,441
17- -1205 20 \ 24		2,743,142		2,743,142	4,009			2,747,151
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 20 \ 24		8,750		8,750				8,750
<b>Acct Total</b>	650	4,309,184	221,006	4,530,840	85,056			4,615,895

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Construction</b>							
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>							
57- -3300 17 \ 21			250,175	250,175			250,175
57- -3300 18 \ 22		410,806		410,806			410,806
57- -3300 19 \ 23		1,697,793		1,697,793			1,697,793
57- -3300 20 \ 24		4,528,241		4,528,241			4,528,241
57- -3300 21 \ 25		281,776		281,776			281,776
<b>Acct Total</b>		6,918,616	250,175	7,168,791			7,168,791
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>							
97- -0500 17 \ 21			416,706	416,706			416,706
97- -0500 18 \ 22		627,424		627,424			627,424
97- -0500 19 \ 23		755,031		755,031			755,031
97- -0500 20 \ 24		1,366,014		1,366,014			1,366,014
97- -0500 21 \ 25		436,340		436,340			436,340
<b>Acct Total</b>		3,184,809	416,706	3,601,515			3,601,515
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>							
97- -0804 \ X	115,756			115,756			115,756
<b>Acct Total</b>	115,756			115,756			115,756
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>							
21- -2085 17 \ 21			39,409	39,409			39,409
21- -2085 18 \ 22		517,387		517,387			517,387
21- -2085 19 \ 23		84,100		84,100			84,100
21- -2085 20 \ 24		225,590		225,590			225,590
21- -2085 21 \ 25		72,176		72,176			72,176
<b>Acct Total</b>		899,253	39,409	938,662			938,662



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 17 \ 21			11,549	11,549				11,549
57- -3830 18 \ 22		69,489		69,489				69,489
57- -3830 19 \ 23		107,249		107,249				107,249
57- -3830 20 \ 24		182,124		182,124				182,124
57- -3830 21 \ 25		23,462		23,462				23,462
<b>Acct Total</b>		<b>382,324</b>	<b>11,549</b>	<b>393,873</b>				<b>393,873</b>
<hr/>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 17 \ 21			1,201	1,201				1,201
21- -2086 18 \ 22		21,438		21,438				21,438
21- -2086 19 \ 23		10,001		10,001				10,001
21- -2086 20 \ 24		16,315		16,315				16,315
21- -2086 21 \ 25		12,021		12,021				12,021
69-21-2086 17 \ 21			1,028	1,028				1,028
69-21-2086 18 \ 22		71		71				71
<b>Acct Total</b>		<b>59,846</b>	<b>2,229</b>	<b>62,075</b>				<b>62,075</b>
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 17 \ 21			11,564	11,564				11,564
17- -1235 18 \ 22		25,326		25,326				25,326
17- -1235 19 \ 23		16,603		16,603				16,603
17- -1235 20 \ 24		34,771		34,771				34,771
17- -1235 21 \ 25		10,843		10,843				10,843
<b>Acct Total</b>		<b>87,543</b>	<b>11,564</b>	<b>99,107</b>				<b>99,107</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Construction</b>							
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>							
57- -3730 17 \ 21			29,044	29,044			29,044
57- -3730 18 \ 22		15,901		15,901			15,901
57- -3730 19 \ 23		61,513		61,513			61,513
57- -3730 20 \ 24		73,257		73,257			73,257
57- -3730 21 \ 25		4,561		4,561			4,561
<b>Acct Total</b>		155,232	29,044	184,276			184,276
<hr/>							
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>							
97- -0516 \ X	489,728			489,728	10,308		500,036
<b>Acct Total</b>	489,728			489,728	10,308		500,036
<hr/>							
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>							
97- -0510 \ X	66,615			66,615	6,076		72,691
<b>Acct Total</b>	66,615			66,615	6,076		72,691
<hr/>							
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>							
97- -0512 \ X	436,324			436,324	905		437,229
<b>Acct Total</b>	436,324			436,324	905		437,229
<hr/>							
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>							
97- -0803 \ X	56,172			56,172			56,172
<b>Acct Total</b>	56,172			56,172			56,172
<hr/>							

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 17 \ 21			3,464	3,464				3,464
21- -0720 18 \ 22		91,286		91,286				91,286
21- -0720 19 \ 23		162,829		162,829				162,829
21- -0720 20 \ 24		86,906		86,906				86,906
21- -0720 21 \ 25		24,445		24,445				24,445
<b>Acct Total</b>		365,466	3,464	368,930				368,930
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 21			27,397	27,397	334			27,731
21- -0725 20 \ 21			13,094	13,094	-1			13,093
21- -0725 21 \ 22		96		96				96
<b>Acct Total</b>		96	40,491	40,587	333			40,920
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 17 \ 21			10,930	10,930				10,930
17- -0730 18 \ 22		21,513		21,513				21,513
17- -0730 19 \ 23		26,133		26,133				26,133
17- -0730 20 \ 24		46,570		46,570				46,570
17- -0730 21 \ 25		9,404		9,404				9,404
<b>Acct Total</b>		103,620	10,930	114,550				114,550
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 21			31,075	31,075	61			31,136
17- -0735 20 \ 21			42,915	42,915				42,915
<b>Acct Total</b>			73,990	73,990	61			74,051

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 17 \ 21			43,785	43,785				43,785
57- -0740 18 \ 22		96,885		96,885				96,885
57- -0740 19 \ 23		96,125		96,125				96,125
57- -0740 20 \ 24		101,686		101,686				101,686
57- -0740 21 \ 25		20,347		20,347				20,347
<b>Acct Total</b>		315,043	43,785	358,828				358,828
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 21			29,112	29,112	105			29,218
57- -0745 20 \ 21			24,118	24,118				24,118
<b>Acct Total</b>			53,230	53,230	105			53,336
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 21			7,507	7,507				7,507
<b>Acct Total</b>			7,507	7,507				7,507
<hr/>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	26,759			26,759	22,685			49,444
97- -4091 \ X	657			657	150			807
<b>Acct Total</b>	27,416			27,416	22,835			50,251
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
1 97- -0834 \ X	18,540			18,540				18,540
<b>Acct Total</b>	18,540			18,540				18,540
<hr/>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	1,109			1,109				1,109
<b>Acct Total</b>	1,109			1,109				1,109

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						224,259		224,259
<b>Acct Total</b>						224,259		224,259
<hr/>								
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						192,934		192,934
<b>Acct Total</b>						192,934		192,934
<hr/>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X			-16,711	-16,711	126,324			109,613
<b>Acct Total</b>			-16,711	-16,711	126,324			109,613
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X			89,724	89,724	11,804,769			11,894,493
<b>Acct Total</b>			89,724	89,724	11,804,769			11,894,493
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X			760,802	760,802	12,452,767			13,213,569
<b>Acct Total</b>			760,802	760,802	12,452,767			13,213,569
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X			33,717	33,717	12,648,551			12,682,269
<b>Acct Total</b>			33,717	33,717	12,648,551			12,682,269
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X			368,660	368,660	19,479,876			19,848,535
<b>Acct Total</b>			368,660	368,660	19,479,876			19,848,535
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X			197,825	197,825	3,753,444			3,951,269
<b>Acct Total</b>			197,825	197,825	3,753,444			3,951,269

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						115,999		115,999
<b>Acct Total</b>						115,999		115,999
<hr/>								
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	200,000			200,000	847,230			1,047,230
<b>Acct Total</b>	200,000			200,000	847,230			1,047,230
<hr/>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						17,349		17,349
<b>Acct Total</b>						17,349		17,349
<hr/>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						238,741		238,741
97- -8358 \ X						1,594,697		1,594,697
<b>Acct Total</b>						1,833,438		1,833,438
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						7,667		7,667
<b>Acct Total</b>						7,667		7,667
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						11,363		11,363
17- -8723 \ X						1,406		1,406
17- -8733 \ X						32,417		32,417
21- -8063 \ X						24		24
21- -8927 \ X						28,125		28,125
<b>Acct Total</b>						73,335		73,335

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	320			320				320
<b>Acct Total</b>	320			320				320
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						4,347		4,347
<b>Acct Total</b>						4,347		4,347
<hr/>								
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X						216		216
<b>Acct Total</b>						216		216
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						94,781		94,781
<b>Acct Total</b>						94,781		94,781
<hr/>								
<b>Agency Tot</b>	5,965,652	81,387,167	50,450,154	137,802,973	80,029,126	3,833,064	3,105,631	224,770,790

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education Stabilization Fund (018-10-0251)</b>								
91- -0251 20 \ 21			431,102	431,102				431,102
<b>Acct Total</b>			431,102	431,102				431,102
<hr/>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 \ 21			91,157	91,157				91,157
91- -0900 20 \ 21			200,368	200,368				200,368
<b>Acct Total</b>			291,525	291,525				291,525
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 21			11,178	11,178				11,178
91- -0102 \ X	1,769			1,769				1,769
<b>Acct Total</b>	1,769		11,178	12,947				12,947
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 20 \ 21			47,723	47,723				47,723
<b>Acct Total</b>			47,723	47,723				47,723
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 20 \ 21			177,860	177,860				177,860
91- -0203 \ X	12,836			12,836				12,836
<b>Acct Total</b>	12,836		177,860	190,696				190,696
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 21			35,660	35,660				35,660
<b>Acct Total</b>			35,660	35,660				35,660
<hr/>								



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 21			152,674	152,674				152,674
91- -0204 20 \ 21			295,951	295,951				295,951
91- -0204 \ X					3			3
<b>Acct Total</b>			448,625	448,625	3			448,628
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 20 \ 21			9,739	9,739				9,739
<b>Acct Total</b>			9,739	9,739				9,739
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 \ 21			49,269	49,269				49,269
91- -0300 20 \ 21			8,264	8,264				8,264
<b>Acct Total</b>			57,533	57,533				57,533
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 21							24,766	24,766
<b>Acct Total</b>							24,766	24,766
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 20 \ 21			20,329	20,329				20,329
91- -0400 \ 21			19,167	19,167				19,167
91- -0400 \ X	190			190				190
<b>Acct Total</b>	190		39,496	39,686				39,686

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
91- -0201 20 \ 21							23,809	23,809
91- -0201 \ 21							737,169	737,169
<sup>1</sup> 91- -0201 \ X	700			700				700
<b>Acct Total</b>	<b>700</b>			<b>700</b>			<b>760,978</b>	<b>761,678</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 21							27	27
<sup>1</sup> 91- -1901 20 \ 21			14,135	14,135				14,135
91- -1901 \ 21							25	25
<b>Acct Total</b>			<b>14,135</b>	<b>14,135</b>			<b>52</b>	<b>14,187</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						733		733
91- -0242 \ X						75		75
91- -4250 \ X						1,081		1,081
<b>Acct Total</b>						<b>1,889</b>		<b>1,889</b>
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 20 \ 21			12,852,215	12,852,215		238,246		13,090,462
91- -0200 21 \ 22							6,994,100	6,994,100
91- -0248 \ 21							462	462
<b>Acct Total</b>			<b>12,852,215</b>	<b>12,852,215</b>		<b>238,246</b>	<b>6,994,562</b>	<b>20,085,024</b>
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 20 \ 21			26,649	26,649				26,649
91- -0202 21 \ 22							279,784	279,784
91- -0202 \ X							647	647
<b>Acct Total</b>			<b>26,649</b>	<b>26,649</b>			<b>280,431</b>	<b>307,080</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 21						50,376		50,376
<b>Acct Total</b>						50,376		50,376
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						13,741		13,741
<b>Acct Total</b>						13,741		13,741
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						1,943,126		1,943,126
<b>Acct Total</b>						1,943,126		1,943,126
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 21						6,310,352		6,310,352
91- -0243 \ X						387		387
<b>Acct Total</b>						6,310,739		6,310,739
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						5,124		5,124
<b>Acct Total</b>						5,124		5,124
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 20 \ 21			88,205	88,205				88,205
91- -1100 21 \ 22		66,423		66,423				66,423
<b>Acct Total</b>		66,423	88,205	154,628				154,628

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 20 \ 21			4,087	4,087				4,087
91- -0800 \ 21			29,628	29,628				29,628
91- -0800 18 \ 22		2,335		2,335				2,335
91- -0800 \ X	369			369				369
91- -8258 \ X	460			460				460
<b>Acct Total</b>	<b>829</b>	<b>2,335</b>	<b>33,715</b>	<b>36,879</b>				<b>36,879</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 21			8,466	8,466				8,466
<b>Acct Total</b>			<b>8,466</b>	<b>8,466</b>				<b>8,466</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 21			4,400	4,400				4,400
91- -1400 20 \ 22		7,105		7,105				7,105
91- -1400 \ X	3,255			3,255				3,255
<b>Acct Total</b>	<b>3,255</b>	<b>7,105</b>	<b>4,400</b>	<b>14,760</b>				<b>14,760</b>
<hr/>								
<b>Bureau: Disaster Education Recovery</b>								
<b>Budget Acct: Disaster Education Recovery (018-85-0013)</b>								
91- -0013 18 \ 22		1,293,128		1,293,128				1,293,128
91- -0013 \ X	77			77				77
<b>Acct Total</b>	<b>77</b>	<b>1,293,128</b>		<b>1,293,205</b>				<b>1,293,205</b>
<hr/>								
<b>Agency Tot</b>	<b>19,656</b>	<b>1,368,991</b>	<b>14,578,226</b>	<b>15,966,873</b>	<b>3</b>	<b>8,563,241</b>	<b>8,060,789</b>	<b>32,590,907</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 20 \ 21			25,982	25,982				25,982
89- -0313 21 \ 22		30,166		30,166				30,166
89- -0313 \ X	923			923				923
<b>Acct Total</b>	<b>923</b>	<b>30,166</b>	<b>25,982</b>	<b>57,071</b>				<b>57,071</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 20 \ 21			3,847	3,847				3,847
89- -0314 21 \ 22		2,278		2,278				2,278
89- -0314 \ X	11,329			11,329				11,329
<b>Acct Total</b>	<b>11,329</b>	<b>2,278</b>	<b>3,847</b>	<b>17,454</b>				<b>17,454</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 20 \ 21			11,066	11,066				11,066
89- -0240 21 \ 22		6,958		6,958				6,958
89- -0240 \ X	335,949			335,949	880,127			1,216,076
<b>Acct Total</b>	<b>335,949</b>	<b>6,958</b>	<b>11,066</b>	<b>353,973</b>	<b>880,127</b>			<b>1,234,100</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	517,926			517,926				517,926
<b>Acct Total</b>	<b>517,926</b>			<b>517,926</b>				<b>517,926</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 20 \ 21			13,844	13,844				13,844
89- -0251 21 \ 22		49,051		49,051				49,051
89- -0251 \ X	696,133			696,133				696,133
<b>Acct Total</b>	<b>696,133</b>	<b>49,051</b>	<b>13,844</b>	<b>759,028</b>				<b>759,028</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 20 \ 21			36,155	36,155	-54			36,100
89- -0243 21 \ 22		46,479		46,479				46,479
89- -0243 \ X	62,990			62,990	11,287			74,277
<b>Acct Total</b>	62,990	46,479	36,155	145,624	11,233			156,856
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	1,622			1,622				1,622
<b>Acct Total</b>	1,622			1,622				1,622
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 20 \ 21			16,734	16,734				16,734
89- -0222 21 \ 22		10,384		10,384				10,384
89- -0222 \ X	505,093			505,093	6,936			512,029
<b>Acct Total</b>	505,093	10,384	16,734	532,211	6,936			539,147
<hr/>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 20 \ 21			5,163	5,163				5,163
89- -0337 21 \ 22		5,207		5,207				5,207
89- -0337 \ X	462,845			462,845				462,845
<b>Acct Total</b>	462,845	5,207	5,163	473,215				473,215
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,523			5,899
<b>Acct Total</b>	3,376			3,376	2,523			5,899

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 20 \ 21			13,205	13,205				13,205
89- -0319 21 \ 22		6,365		6,365				6,365
89- -0319 \ X	394,969			394,969	833			395,803
<b>Acct Total</b>	<b>394,969</b>	<b>6,365</b>	<b>13,205</b>	<b>414,539</b>	<b>833</b>			<b>415,373</b>
<hr/>								
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 20 \ 21			8,731	8,731				8,731
89- -0318 21 \ 22		1,806		1,806				1,806
89- -0318 \ X	34,114			34,114	1,396			35,510
<b>Acct Total</b>	<b>34,114</b>	<b>1,806</b>	<b>8,731</b>	<b>44,651</b>	<b>1,396</b>			<b>46,047</b>
<hr/>								
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 20 \ 21			3,064	3,064				3,064
89- -2250 21 \ 22		1,623		1,623				1,623
89- -2250 \ X	44,076			44,076	2,176			46,253
<b>Acct Total</b>	<b>44,076</b>	<b>1,623</b>	<b>3,064</b>	<b>48,763</b>	<b>2,176</b>			<b>50,940</b>
<hr/>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 20 \ 21			27,866	27,866				27,866
89- -0321 21 \ 22		15,525		15,525				15,525
89- -0321 \ X	1,094,629			1,094,629	141			1,094,770
<b>Acct Total</b>	<b>1,094,629</b>	<b>15,525</b>	<b>27,866</b>	<b>1,138,020</b>	<b>141</b>			<b>1,138,161</b>
<hr/>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 20 \ 21			2,358	2,358				2,358
89- -0342 21 \ 22		657		657				657
89- -0342 \ X	21,793			21,793				21,793
<b>Acct Total</b>	<b>21,793</b>	<b>657</b>	<b>2,358</b>	<b>24,808</b>				<b>24,808</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	33,045			33,045	1,973			35,018
<b>Acct Total</b>	33,045			33,045	1,973			35,018
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 20 \ 21			6,276	6,276				6,276
89- -0213 21 \ 22		4,714		4,714				4,714
89- -0213 \ X	451,590			451,590	2,026			453,617
<b>Acct Total</b>	451,590	4,714	6,276	462,580	2,026			464,607
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	6,491			6,491				6,491
<b>Acct Total</b>	6,491			6,491				6,491
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	40,352			40,352				40,352
<b>Acct Total</b>	40,352			40,352				40,352
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X	3,484			3,484		3,865		7,349
<b>Acct Total</b>	3,484			3,484		3,865		7,349
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	12,337			12,337				12,337
<b>Acct Total</b>	12,337			12,337				12,337
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	17,431			17,431				17,431
<b>Acct Total</b>	17,431			17,431				17,431



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	76,254			76,254	163			76,418
<b>Acct Total</b>	76,254			76,254	163			76,418
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	7,117			7,117				7,117
<b>Acct Total</b>	7,117			7,117				7,117
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	3,100			3,100				3,100
<b>Acct Total</b>	3,100			3,100				3,100
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	58,684			58,684				58,684
<b>Acct Total</b>	58,684			58,684				58,684
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					23,162			23,162
<b>Acct Total</b>					23,162			23,162
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
1 89- -0322 20 \ 21			4,036	4,036				4,036
89- -0322 21 \ 22						987		987
1 89- -0322 \ X	4,333,646			4,333,646				4,333,646
<b>Acct Total</b>	<b>4,333,646</b>		<b>4,036</b>	<b>4,337,682</b>		<b>987</b>		<b>4,338,669</b>
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
1 89- -0208 20 \ 21			26,953	26,953				26,953
89- -0208 21 \ 22						6,314		6,314
1 89- -0208 \ X	160,952			160,952				160,952
1 89- -0209 \ X	488,855			488,855				488,855
<b>Acct Total</b>	<b>649,807</b>		<b>26,953</b>	<b>676,760</b>		<b>6,314</b>		<b>683,074</b>
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 20 \ 21			1,909	1,909				1,909
89- -0350 21 \ 22		395		395				395
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	<b>8,939</b>	<b>395</b>	<b>1,909</b>	<b>11,243</b>				<b>11,243</b>
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	<b>300</b>			<b>300</b>				<b>300</b>
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	1,711			1,711	10,003			11,714
<b>Acct Total</b>	<b>1,711</b>			<b>1,711</b>	<b>10,003</b>			<b>11,714</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	18,388			18,388	107,799			126,187
<b>Acct Total</b>	18,388			18,388	107,799			126,187
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	13,027			13,027	541			13,568
<b>Acct Total</b>	13,027			13,027	541			13,568
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					173,238			173,238
<b>Acct Total</b>					173,238			173,238
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 16 \ 21					1,613			1,613
89- -0228 20 \ 21			66,202	66,202	149			66,352
89- -0228 17 \ 22		16		16				16
89- -0228 21 \ 22		27,636		27,636				27,636
89- -0228 18 \ 23					8			8
89- -0228 19 \ 24					1,013			1,013
89- -0228 \ X	10,435			10,435				10,435
89- -8576 \ X	72			72				72
<b>Acct Total</b>	10,507	27,652	66,202	104,361	2,783			107,145
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 20 \ 21			5,623	5,623				5,623
89- -0236 21 \ 22		1,608		1,608				1,608
<b>Acct Total</b>		1,608	5,623	7,231				7,231
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					54,801			54,801
<b>Acct Total</b>					54,801			54,801
<hr/>								
<b>Agency Tot</b>	9,936,103	210,868	279,014	10,425,985	1,281,854	11,932	7,301	11,727,076

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 21							227,302	227,302
1 75- -0600 19 \ 21						305		305
1 75- -0600 20 \ 22						379		379
75- -0600 21 \ 23							9	9
1 75- -0600 \ X	2,121,700			2,121,700	5,324	2,129		2,129,153
1 75- -0603 \ X	11,555			11,555				11,555
1 75- -5148 \ X						6,795		6,795
<b>Acct Total</b>	<b>2,133,255</b>			<b>2,133,255</b>	<b>5,324</b>	<b>9,608</b>	<b>227,311</b>	<b>2,375,498</b>
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					90,700			90,700
<b>Acct Total</b>					<b>90,700</b>			<b>90,700</b>
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	57,109			57,109				57,109
<b>Acct Total</b>	<b>57,109</b>			<b>57,109</b>				<b>57,109</b>
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						12,261		12,261
<b>Acct Total</b>						<b>12,261</b>		<b>12,261</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
1 75- -0330 \ X	3,204			3,204				3,204
1 75- -0350 20 \ 21					60,448			60,448
75- -0350 21 \ 22						6,682		6,682
1 75- -0350 \ X	7,578			7,578	5,200	1,447		14,225
1 75- -0352 \ X						107,782		107,782
1 75- -0353 20 \ 21			30,553	30,553				30,553
75- -0353 \ 21						166,083		166,083
75- -0353 21 \ 22						26,540		26,540
1 75- -0353 \ X	111,661			111,661	30,432	12,963		155,056
75- -0354 \ 21						68,118		68,118
1 75- -0354 18 \ 22		991		991				991
1 75- -0356 19 \ 21			10,760	10,760				10,760
75- -0356 \ 21						64,263		64,263
1 75- -0356 20 \ 22		6,930		6,930				6,930
75- -0356 21 \ 23						372,432		372,432
1 75- -0356 \ X	16,713			16,713				16,713
75- -0357 \ 21						21,385		21,385
1 75- -0357 \ X	1,226			1,226				1,226
1 75- -0358 19 \ 21			6	6				6
75- -0358 \ 21						58,777		58,777
1 75- -0358 20 \ 22		4,416		4,416				4,416
1 75- -0358 18 \ 22		34,182		34,182				34,182
75- -0358 21 \ 23						1,973		1,973
75- -0359 \ 21						54,086		54,086
75- -0360 \ 21						355,144		355,144
75- -0360 20 \ 24						52		52
1 75- -0360 \ X	190,222			190,222		682,357		872,579
75- -0361 \ 21						9,980		9,980

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
1 75- -0365 \ X	69,035			69,035				69,035
<b>Acct Total</b>	399,639	46,519	41,319	487,477	35,632	864,997	1,205,515	2,593,621
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						35,269		35,269
<b>Acct Total</b>						35,269		35,269
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	1,131			1,131				1,131
<b>Acct Total</b>	1,131			1,131				1,131
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						401,037		401,037
<b>Acct Total</b>						401,037		401,037
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							60,857	60,857
<b>Acct Total</b>							60,857	60,857
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
1 75- -0390 20 \ 21			456,068	456,068				456,068
75- -0390 \ 21							1,832	1,832
1 75- -0390 20 \ 22		10,907		10,907				10,907
75- -0390 21 \ 22							400,080	400,080
1 75- -0390 \ X	915,668			915,668	967,867	85,660		1,969,194
<b>Acct Total</b>	915,668	10,907	456,068	1,382,643	967,867	85,660	401,912	2,838,081
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 21			321,819	321,819				321,819
<b>Acct Total</b>			321,819	321,819				321,819

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
175- -0391 \ X		1,145,743		1,145,743	18,321			1,164,064
175- -5071 \ X						14,160		14,160
<b>Acct Total</b>		1,145,743		1,145,743	18,321	14,160		1,178,224



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 19 \ 21						1,362		1,362
75- -0943 \ 21							126,076	126,076
1 75- -0943 20 \ 22		88,343		88,343		1,455		89,797
75- -0943 21 \ 22							2,259	2,259
1 75- -0943 18 \ 23						16,459		16,459
1 75- -0943 20 \ 24		2,062,843		2,062,843				2,062,843
1 75- -0943 \ X	832,334			832,334	8,640	25,295		866,269
75- -0947 \ 21							24,851	24,851
1 75- -0947 \ X						3,755		3,755
75- -0948 \ 21							163,817	163,817
1 75- -0948 \ X						85,436		85,436
75- -0949 \ 21							70,733	70,733
1 75- -0949 \ X						14,846		14,846
75- -0950 \ 21							209,418	209,418
75- -0951 \ 21							45,799	45,799
1 75- -0951 \ X						70,555		70,555
75- -0952 \ 21							116,981	116,981
75- -0953 \ 21							34,968	34,968
1 75- -0954 \ X						2,985		2,985
1 75- -0955 19 \ 21			3,184	3,184				3,184
75- -0955 \ 21							36,382	36,382
1 75- -0955 20 \ 22		31,516		31,516				31,516
75- -0955 21 \ 22							13,416	13,416
75- -0955 21 \ 23							25,367	25,367
75- -0956 \ 21							146,715	146,715
1 75- -0956 \ X	3,688			3,688				3,688
75- -0958 \ 21							24,399	24,399
75- -0959 \ 21							59,774	59,774

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
175- -5146 \ X						5,600		5,600
<b>Acct Total</b>	836,022	2,182,702	3,184	3,021,908	8,640	227,748	1,100,955	4,359,250
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 17 \ 21			62	62				62
75- -0960 18 \ 22		346,914		346,914				346,914
75- -0960 19 \ 23		6,324		6,324				6,324
75- -0960 20 \ 24		17,770		17,770				17,770
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		4,933		4,933				4,933
<b>Acct Total</b>		379,941	62	380,003				380,003
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	12,061			12,061	701,259			713,319
<b>Acct Total</b>	12,061			12,061	701,259			713,319
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	300,790			300,790				300,790
<b>Acct Total</b>	300,790			300,790				300,790
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
175- -0944 20 \ 21			209	209				209
75- -0944 \ 21							8,402	8,402
175- -0944 \ X						32,872		32,872
<b>Acct Total</b>			209	209		32,872	8,402	41,483
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>								
75- -0946 \ X						1,469,037		1,469,037
<b>Acct Total</b>						1,469,037		1,469,037

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 21							52,875	52,875
1 75- -0807 20 \ 21			2,620	2,620				2,620
1 75- -0807 20 \ 24		4,261		4,261				4,261
75- -0819 \ 21							12,403	12,403
1 75- -0838 17 \ 21			720	720				720
1 75- -0838 18 \ 22		4,100		4,100				4,100
1 75- -0838 19 \ 23		4,382		4,382				4,382
1 75- -0838 20 \ 24		100,305		100,305				100,305
75- -0838 21 \ 25							35,283	35,283
75- -0843 \ 21							625,534	625,534
1 75- -0843 \ X						1,741		1,741
75- -0844 \ 21							223,635	223,635
75- -0846 \ 21							380,762	380,762
1 75- -0846 20 \ 24		22,691		22,691				22,691
1 75- -0846 \ X	675,319			675,319				675,319
75- -0849 \ 21							811,830	811,830
1 75- -0849 \ X	395,915			395,915	13,472	19,515		428,901
75- -0851 \ 21							416,064	416,064
75- -0862 \ 21							108,110	108,110
1 75- -0862 20 \ 24		3,659		3,659				3,659
1 75- -0862 \ X	5			5	50			55
75- -0872 \ 21							540,907	540,907
1 75- -0872 20 \ 24		50,252		50,252				50,252
75- -0873 \ 21							65,088	65,088
75- -0875 \ 21							151,598	151,598
1 75- -0875 20 \ 24		14,212		14,212				14,212
75- -0884 \ 21							310,873	310,873
1 75- -0884 \ X						274,594		274,594

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0885 \ 21							524,130	524,130
<sup>1</sup> 75- -0885 20 \ 24		774,570		774,570				774,570
<sup>1</sup> 75- -0885 \ X	18,129			18,129				18,129
75- -0886 \ 21							319,173	319,173
<sup>1</sup> 75- -0886 \ X	6,583			6,583				6,583
75- -0887 \ 21							127,668	127,668
75- -0888 \ 21							99,294	99,294
75- -0889 \ 21							20,567	20,567
75- -0890 \ 21							49,248	49,248
75- -0891 \ 21							90,792	90,792
75- -0892 \ 21							249,718	249,718
<sup>1</sup> 75- -0892 \ X	2,024			2,024				2,024
75- -0893 \ 21							225,076	225,076
75- -0893 \ X					9,793			9,793
75- -0894 \ 21							84,347	84,347
75- -0896 \ 21							21,760	21,760
75- -0897 \ 21							44,947	44,947
75- -0898 \ 21							66,523	66,523
<sup>1</sup> 75- -0898 20 \ 24		41,154		41,154				41,154
<sup>1</sup> 75- -0898 \ X	118,649			118,649				118,649
75- -3966 20 \ 21					18,421			18,421
<sup>1</sup> 75- -3966 19 \ 21						62,685		62,685
<sup>1</sup> 75- -3966 20 \ 22						42,132		42,132
75- -3966 21 \ 22							88,046	88,046
75- -3966 21 \ 23							4,260	4,260
75- -4554 \ X					608,610			608,610
<sup>1</sup> 75- -5145 \ X						100,117		100,117

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<b>Acct Total</b>	1,216,624	1,019,586	3,340	2,239,550	650,346	500,784	5,750,511	9,141,190
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	55,008			55,008				55,008
<b>Acct Total</b>	55,008			55,008				55,008
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
<sup>1</sup> 75- -1362 \ 21			7,989	7,989	4,200			12,189
75- -1362 20 \ 21							1,716	1,716
<sup>1</sup> 75- -1362 \ X						371		371
75- -1363 \ 21							126,556	126,556
75- -1363 19 \ 21							16	16
<sup>1</sup> 75- -1363 20 \ 22		588		588				588
75- -1363 21 \ 23							38,474	38,474
<sup>1</sup> 75- -1363 \ X						110		110
75- -1364 \ 21							719,493	719,493
<sup>1</sup> 75- -1364 \ X	2,089			2,089				2,089
75- -1365 \ 21							38,687	38,687
<b>Acct Total</b>	2,089	588	7,989	10,666	4,200	481	924,942	940,289
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 20 \ 21					1,320			1,320
75- -1700 \ 21							38,017	38,017
<sup>1</sup> 75- -1700 \ X	2,757			2,757	2,222	8,208		13,187
<b>Acct Total</b>	2,757			2,757	3,542	8,208	38,017	52,524

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>							
75-75-0512	\ X				4,277,239		4,277,239
75- -0512	\ X				14,805,970		14,805,970
75- -0518	\ X				311,283		311,283
<b>Acct Total</b>					<b>19,394,492</b>		<b>19,394,492</b>
<hr/>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75- -0516	13 \ 21				37,830		37,830
75- -0516	19 \ 21				124,152		124,152
75- -0516	20 \ 21				337,500		337,500
75- -0516	15 \ 21				99,923		99,923
75- -0516	14 \ 21				45,224		45,224
75- -0516	09 \ 21				142		142
75- -0516	16 \ 21				46,587		46,587
75- -0516	07 \ 21				3		3
75- -0516	\ 21				56,396		56,396
75- -0516	18 \ 23				80,602		80,602
75- -0516	\ X				328,893		328,893
<b>Acct Total</b>					<b>1,157,252</b>		<b>1,157,252</b>
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75- -0580	\ 21				35,178,109		35,178,109
<b>Acct Total</b>					<b>35,178,109</b>		<b>35,178,109</b>
<hr/>							
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>							
75- -0519	\ 21				158,652		158,652
<b>Acct Total</b>					<b>158,652</b>		<b>158,652</b>
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X					104,670			104,670
1 75- -0510 \ X					63,927			63,927
1 75- -0511 16 \ 21					7,952			7,952
75- -0511 \ 21							487,998	487,998
1 75- -0511 17 \ 22					20,429			20,429
1 75- -0511 19 \ 22					14,070			14,070
1 75- -0511 18 \ 22					5,419			5,419
1 75- -0511 16 \ 22					49			49
1 75- -0511 20 \ 23		115,581		115,581				115,581
1 75- -0511 \ X	18,132			18,132	50,740	3,005,747		3,074,618
<b>Acct Total</b>	<b>18,132</b>	<b>115,581</b>		<b>133,713</b>	<b>50,740</b>	<b>3,222,263</b>	<b>489,966</b>	<b>3,896,681</b>
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 21					17,344,172			17,344,172
75- -0515 \ X					12,251,338			12,251,338
<b>Acct Total</b>					<b>29,595,510</b>			<b>29,595,510</b>
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X					10,434,097			10,434,097
<b>Acct Total</b>					<b>10,434,097</b>			<b>10,434,097</b>
<hr/>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					4,960,000			4,960,000
<b>Acct Total</b>					<b>4,960,000</b>			<b>4,960,000</b>
<hr/>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					132,423			132,423
<b>Acct Total</b>					<b>132,423</b>			<b>132,423</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X						7,897		7,897
<b>Acct Total</b>						7,897		7,897
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75- -0113 \ X						2,201		2,201
75-75-0113 \ X						138,493		138,493
<b>Acct Total</b>						140,694		140,694
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75- -0114 \ X						558		558
75-75-0114 \ X						31,640		31,640
<b>Acct Total</b>						32,198		32,198
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X						7,442		7,442
<b>Acct Total</b>						7,442		7,442
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X						865		865
<b>Acct Total</b>						865		865
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X							241,282,999	241,282,999
<b>Acct Total</b>							241,282,999	241,282,999
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 20 \ 21			183,582	183,582				183,582
<sup>2</sup> 75- -8393 21 \ 22		111,584		111,584				111,584
<sup>1</sup> 75- -8393 \ X						1,297,325		1,297,325
<b>Acct Total</b>		111,584	183,582	295,166		1,297,325		1,592,491



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-75-8004 \ X							277,470,858	277,470,858
75- -8004 \ X							42,938,557	42,938,557
<b>Acct Total</b>							320,409,415	320,409,415
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ X							82,655,196	82,655,196
<b>Acct Total</b>							82,655,196	82,655,196
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 21						2,003		2,003
14-75-1552 \ 21						9,278		9,278
75- -1552 \ 21						15,785		15,785
<b>Acct Total</b>						27,066		27,066
<hr/>								
<b>Budget Acct: Contingency Fund (009-70-1522)</b>								
75- -1522 \ 21						20,902		20,902
<b>Acct Total</b>						20,902		20,902
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						684,739		684,739
<b>Acct Total</b>						684,739		684,739
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 21			2,727	2,727				2,727
75- -1502 \ X	576			576				576
<b>Acct Total</b>	576		2,727	3,303				3,303

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>							
75- -1503 \ 21			8,096	8,096			8,096
75- -1503 19 \ 21			409,235	409,235			409,235
75- -1503 20 \ 22		873,056		873,056			873,056
75- -1503 21 \ 23		257,405		257,405			257,405
75- -1503 \ X	10,229			10,229			10,229
<b>Acct Total</b>	10,229	1,130,461	417,331	1,558,021			1,558,021
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>							
75- -1512 \ 21						65,640	65,640
1 75- -1512 18 \ 22					4,008		4,008
1 75- -1512 19 \ 26					12,847		12,847
1 75- -1512 \ X					51,261		51,261
<b>Acct Total</b>					68,116	65,640	133,756
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>							
14-75-1550 \ 21					17,769		17,769
75- -1550 \ 21					2,957		2,957
<b>Acct Total</b>					20,726		20,726
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>							
14-75-1515 \ 21			100,895	100,895			100,895
75- -1515 20 \ 21			8,745	8,745			8,745
75- -1515 19 \ 21			915	915			915
75- -1515 \ 21			9,992	9,992			9,992
<b>Acct Total</b>			120,547	120,547			120,547

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 21						14,037		14,037
75- -1534 \ X						30,184		30,184
<b>Acct Total</b>						44,221		44,221
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
1 75- -1536 20 \ 21			412,509	412,509				412,509
1 75- -1536 18 \ 21			358,823	358,823				358,823
1 75- -1536 19 \ 21			40,235	40,235				40,235
75- -1536 \ 21							1,702,999	1,702,999
75- -1536 21 \ 22							61,774	61,774
1 75- -1536 \ X	6,443			6,443	43			6,487
<b>Acct Total</b>	6,443		811,567	818,010	43		1,764,773	2,582,827
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						39,135		39,135
<b>Acct Total</b>						39,135		39,135
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 21						669,503		669,503
<b>Acct Total</b>						669,503		669,503
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 21							94,355	94,355
1 75- -0142 \ X						17,215		17,215
<b>Acct Total</b>						17,215	94,355	111,570

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 21							94,430	94,430
<sup>1</sup> 75- -0120 \ X						47,970		47,970
<b>Acct Total</b>						47,970	94,430	142,400
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 21							3,788	3,788
<sup>1</sup> 75- -0135 \ X						61,350		61,350
<b>Acct Total</b>						61,350	3,788	65,138
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 21			6,702	6,702				6,702
75- -0131 \ X	11,269			11,269	164			11,433
<b>Acct Total</b>	11,269		6,702	17,971	164			18,135
<hr/>								
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 20 \ 21			19,183	19,183				19,183
<b>Acct Total</b>			19,183	19,183				19,183
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 19 \ 21			932	932				932
75- -0140 \ 21			75,745	75,745	57,776			133,521
75- -0140 20 \ 21			12,401	12,401				12,401
75- -0140 21 \ 22		89,150		89,150				89,150
75- -0140 20 \ 22		3,009		3,009				3,009
75- -0140 21 \ 23		962		962				962
75- -0140 20 \ 24		3,821,476		3,821,476				3,821,476
75- -0140 \ X	72,303,694			72,303,694				72,303,694
<b>Acct Total</b>	72,303,709	3,914,597	89,078	76,307,384	57,776			76,365,160

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						264,364		264,364
75- -0145 \ X						49,827		49,827
<b>Acct Total</b>						<b>314,191</b>		<b>314,191</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	631,613			631,613				631,613
75-75-0125 \ X	543,980			543,980				543,980
<b>Acct Total</b>	<b>1,175,593</b>			<b>1,175,593</b>				<b>1,175,593</b>
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
24-75-0119 \ X						361		361
75- -0119 \ X						3,763		3,763
<b>Acct Total</b>						<b>4,124</b>		<b>4,124</b>
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						6,100		6,100
<b>Acct Total</b>						<b>6,100</b>		<b>6,100</b>
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 21						557,203		557,203
<b>Acct Total</b>						<b>557,203</b>		<b>557,203</b>
<hr/>								
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>								
75- -5745 \ X						14,466		14,466
<b>Acct Total</b>						<b>14,466</b>		<b>14,466</b>
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X	968			968				968
75- -1104 \ X	57			57				57
<b>Acct Total</b>	<b>1,025</b>			<b>1,025</b>				<b>1,025</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					776,763			776,763
<b>Acct Total</b>					776,763			776,763
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						11,866		11,866
75- -8248 \ X						51,137		51,137
75- -8249 \ X						148		148
75- -8250 \ X						26,848		26,848
75- -8253 \ X						97,012		97,012
75- -8254 \ X						3,677		3,677
75- -8510 \ X						310		310
75- -8511 \ X						955		955
75- -8512 \ X						236		236
75- -8513 \ X						289		289
75- -8514 \ X						204		204
75- -8888 \ X						478		478
75- -8889 \ X						370		370
<b>Acct Total</b>						193,530		193,530
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 20 \ 21			807	807		1,396		2,203
75- -0128 \ 21							10,440	10,440
75- -0128 21 \ 22							11,408	11,408
<sup>1</sup> 75- -0128 \ X	48,506			48,506	348	130,559		179,413
<b>Acct Total</b>	48,506		807	49,313	348	131,955	21,848	203,464
<hr/>								
<b>Agency Tot</b>	80,653,378	8,912,466	2,485,514	92,051,358	3,371,665	112,303,853	656,600,832	864,327,704

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 21			7,074	7,074	190			7,264
70- -0100 20 \ 21			5,000	5,000				5,000
70- -0100 17 \ 22					406			406
70- -0100 21 \ 22		987		987				987
70- -0100 \ X	22			22				22
70- -0110 \ X	242			242	7			250
<b>Acct Total</b>	<b>264</b>	<b>987</b>	<b>12,074</b>	<b>13,325</b>	<b>603</b>			<b>13,929</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,939			3,939				3,939
<b>Acct Total</b>	<b>3,939</b>			<b>3,939</b>				<b>3,939</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	226,182			226,182				226,182
70- -0111 \ X	8,125			8,125				8,125
70- -0112 20 \ 21			94,029	94,029				94,029
70- -0112 \ 21			162,888	162,888	108			162,996
70- -0113 \ X	8,715			8,715	24,105			32,820
<b>Acct Total</b>	<b>243,022</b>		<b>256,917</b>	<b>499,939</b>	<b>24,213</b>			<b>524,152</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 19 \ 21			1,191	1,191				1,191
70- -0406 20 \ 22		36,451		36,451				36,451
70- -0406 21 \ 23		29,650		29,650				29,650
70- -0406 20 \ 24		144,651		144,651				144,651
70- -0406 21 \ 25		44,149		44,149				44,149
<b>Acct Total</b>		<b>254,901</b>	<b>1,191</b>	<b>256,092</b>				<b>256,092</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X	4,476			4,476	1,520,869			1,525,345
<b>Acct Total</b>	4,476			4,476	1,520,869			1,525,345
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	16,907			16,907				16,907
<b>Acct Total</b>	16,907			16,907				16,907
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X	8			8	72,010			72,018
<b>Acct Total</b>	8			8	72,010			72,018
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 21			14,356	14,356				14,356
70- -0115 20 \ 21			3,755	3,755				3,755
70- -0115 21 \ 22		13,531		13,531				13,531
<b>Acct Total</b>		13,531	18,111	31,642				31,642
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 21			12,659	12,659				12,659
70- -0200 \ X	10,685			10,685	47			10,732
<b>Acct Total</b>	10,685		12,659	23,344	47			23,391
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
70- -0503 \ X							179	179
70- -0530 20 \ 21							140,593	140,593
70- -0530 \ 21							613,546	613,546
70- -0530 21 \ 22							22,951	22,951
70- -0530 20 \ 24							177,870	177,870
<sup>1</sup> 70- -0530 \ X	38,739			38,739	5,624	36,326		80,689
70- -5087 \ X							36,036	36,036
70- -5089 \ X							5,903	5,903
70- -5451 \ X							134	134
70- -5694 \ X							2,079	2,079
70- -5695 \ X							345,521	345,521
70- -8870 \ X							5,526	5,526
<b>Acct Total</b>	<b>38,739</b>			<b>38,739</b>	<b>5,624</b>	<b>36,326</b>	<b>1,350,338</b>	<b>1,431,027</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	28,464			28,464				28,464
<b>Acct Total</b>	<b>28,464</b>			<b>28,464</b>				<b>28,464</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	2,764			2,764	7			2,771
<b>Acct Total</b>	<b>2,764</b>			<b>2,764</b>	<b>7</b>			<b>2,771</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 17 \ 21			204	204				204
70- -0532 19 \ 21			502,456	502,456	403			502,859
70- -0532 20 \ 22		164,208		164,208				164,208
70- -0532 18 \ 22		94,989		94,989				94,989
70- -0532 19 \ 23		238,420		238,420				238,420
70- -0532 20 \ 24		74,256		74,256				74,256
70- -0532 \ X	25,979			25,979				25,979
<b>Acct Total</b>	<b>25,979</b>	<b>571,873</b>	<b>502,660</b>	<b>1,100,512</b>	<b>403</b>			<b>1,100,915</b>
<hr/>								
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	6,469			6,469	235			6,705
<b>Acct Total</b>	<b>6,469</b>			<b>6,469</b>	<b>235</b>			<b>6,705</b>
<hr/>								
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					5,020			5,020
<b>Acct Total</b>					<b>5,020</b>			<b>5,020</b>
<hr/>								
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						116,821		116,821
<b>Acct Total</b>						<b>116,821</b>		<b>116,821</b>
<hr/>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	216,745			216,745				216,745
<b>Acct Total</b>	<b>216,745</b>			<b>216,745</b>				<b>216,745</b>
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						9,692		9,692
<b>Acct Total</b>						<b>9,692</b>		<b>9,692</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		675		675				675
<b>Acct Total</b>		675		675				675
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X					53,228			53,228
<b>Acct Total</b>					53,228			53,228
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X					2,495			2,495
<b>Acct Total</b>					2,495			2,495
<hr/>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X						8		8
70- -0540 \ 21						421,612		421,612
70- -0540 19 \ 21						3,215		3,215
70- -0540 20 \ 21						17,270		17,270
70- -0540 21 \ 22						11,321		11,321
70- -0540 18 \ 22						28		28
70- -0540 20 \ 22						5,996		5,996
70- -0540 20 \ 24						95,750		95,750
70- -5126 \ X						107,199		107,199
70- -5378 \ X						99,853		99,853
70- -5382 \ X						119,342		119,342
70- -5542 \ X						576		576
<b>Acct Total</b>						882,170		882,170
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X		659		659				659
<b>Acct Total</b>		659		659				659

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 19 \ 21			1,576	1,576				1,576
70- -0545 18 \ 22		26,161		26,161				26,161
70- -0545 20 \ 22		37,705		37,705				37,705
70- -0545 21 \ 23		9,326		9,326				9,326
70- -0545 \ X	3,099			3,099				3,099
<b>Acct Total</b>	<b>3,099</b>	<b>73,192</b>	<b>1,576</b>	<b>77,867</b>				<b>77,867</b>
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>1</sup> 70- -0508 \ X	-1,018			-1,018				-1,018
<sup>1</sup> 70- -0541 \ X	11			11				11
<sup>1</sup> 70- -0550 20 \ 21			89,941	89,941	5,489			95,429
70- -0550 19 \ 21					780			780
<sup>2</sup> 70- -0550 17 \ 21					40	11		51
70- -0550 18 \ 21					328			328
70- -0550 18 \ 22					622			622
<sup>2</sup> 70- -0550 20 \ 22					2,265	602		2,867
<sup>2</sup> 70- -0550 21 \ 22		552,514		552,514	5,468	148,324		706,306
<sup>1</sup> 70- -0550 \ X	158,648			158,648		8,262		166,910
<sup>1</sup> 70- -5390 \ X	925			925				925
<sup>1</sup> 70- -5545 \ X						355		355
<b>Acct Total</b>	<b>158,566</b>	<b>552,514</b>	<b>89,941</b>	<b>801,021</b>	<b>14,992</b>	<b>157,554</b>		<b>973,566</b>
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
<sup>1</sup> 70- -0557 \ X	5,588			5,588		1,745		7,333
<b>Acct Total</b>	<b>5,588</b>			<b>5,588</b>		<b>1,745</b>		<b>7,333</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	332			332				332
<b>Acct Total</b>	332			332				332
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>1</sup> 70- -0410 19 \ 21			3,716	3,716				3,716
<sup>1</sup> 70- -0410 20 \ 22		34,452		34,452				34,452
<sup>2</sup> 70- -0410 21 \ 23		432		432		21,168		21,600
<sup>2</sup> 70- -5385 \ X	5,564			5,564		272,648		278,212
<b>Acct Total</b>	5,564	34,884	3,716	44,164		293,816		337,980
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 20 \ 21						601		601
70- -0802 21 \ 22						2,874		2,874
<b>Acct Total</b>						3,475		3,475
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 20 \ 21			97,763	97,763				97,763
70- -0610 \ 21			510,943	510,943	101,411			612,354
70- -0610 20 \ 22		11,000		11,000				11,000
70- -0610 21 \ 23		2,170		2,170				2,170
70- -0610 19 \ 23		2,233		2,233				2,233
70- -0610 20 \ 24		14,041		14,041				14,041
70- -0610 21 \ 25		3,269		3,269				3,269
70- -0610 \ X	6,686			6,686				6,686
<b>Acct Total</b>	6,686	32,713	608,706	648,105	101,411			749,516

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 17 \ 21			1,090	1,090				1,090
70- -0611 18 \ 22		3,754		3,754				3,754
70- -0611 \ X	625			625				625
<b>Acct Total</b>	<b>625</b>	<b>3,754</b>	<b>1,090</b>	<b>5,469</b>				<b>5,469</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 17 \ 21			67,493	67,493				67,493
70- -0613 18 \ 22		939,957		939,957				939,957
70- -0613 19 \ 23		1,000,757		1,000,757				1,000,757
70- -0613 20 \ 24		971,469		971,469				971,469
70- -0613 21 \ 25		329,751		329,751				329,751
70- -0613 \ X	5,431			5,431	14,470			19,901
<b>Acct Total</b>	<b>5,431</b>	<b>3,241,934</b>	<b>67,493</b>	<b>3,314,858</b>	<b>14,470</b>			<b>3,329,328</b>
<hr/>								
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	1,718			1,718				1,718
<b>Acct Total</b>	<b>1,718</b>			<b>1,718</b>				<b>1,718</b>
<hr/>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 19 \ 21			1,089	1,089	2,127			3,215
70- -0615 20 \ 22		1,571		1,571	494			2,065
70- -0615 21 \ 23		806		806				806
70- -0615 \ X	158			158	418			577
<b>Acct Total</b>	<b>158</b>	<b>2,377</b>	<b>1,089</b>	<b>3,624</b>	<b>3,039</b>			<b>6,663</b>
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						178,153		178,153
<b>Acct Total</b>						<b>178,153</b>		<b>178,153</b>
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					31,541			31,541
<b>Acct Total</b>					31,541			31,541
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					54,551			54,551
<b>Acct Total</b>					54,551			54,551
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						141,883		141,883
<b>Acct Total</b>						141,883		141,883
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						3,214		3,214
<b>Acct Total</b>						3,214		3,214
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						188,826		188,826
<b>Acct Total</b>						188,826		188,826
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 20 \ 21			17,906	17,906	651			18,557
70- -0400 \ 21			184,376	184,376	5,255			189,631
70- -0400 21 \ 22		7,819		7,819				7,819
70- -0400 \ X	21,665			21,665				21,665
<b>Acct Total</b>	21,665	7,819	202,282	231,766	5,906			237,672
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						218,171		218,171
<b>Acct Total</b>						218,171		218,171
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 19 \ 21			5,197	5,197				5,197
70- -0401 20 \ 22		38,480		38,480				38,480
70- -0401 21 \ 23		13,217		13,217				13,217
70- -0401 \ X	55			55				55
<b>Acct Total</b>	<b>55</b>	<b>51,697</b>	<b>5,197</b>	<b>56,949</b>				<b>56,949</b>
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 20 \ 21			5	5				5
70- -0804 21 \ 22		2,457		2,457				2,457
<b>Acct Total</b>		<b>2,457</b>	<b>5</b>	<b>2,462</b>				<b>2,462</b>
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 20 \ 21			5,728	5,728				5,728
70- -0566 \ 21			210,887	210,887				210,887
70- -0566 21 \ 22		6,273		6,273				6,273
70- -0900 \ X	509			509				509
<b>Acct Total</b>	<b>509</b>	<b>6,273</b>	<b>216,615</b>	<b>223,397</b>				<b>223,397</b>
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 \ X	47			47				47
<b>Acct Total</b>	<b>47</b>			<b>47</b>				<b>47</b>
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 19 \ 21			3,978	3,978				3,978
70- -0412 20 \ 22		17,438		17,438				17,438
70- -0412 21 \ 23		85,818		85,818				85,818
<b>Acct Total</b>		<b>103,256</b>	<b>3,978</b>	<b>107,234</b>				<b>107,234</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 20 \ 21			7,657	7,657				7,657
70- -0805 21 \ 22		2,847		2,847				2,847
<b>Acct Total</b>		2,847	7,657	10,504				10,504
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 \ 21			398,142	398,142				398,142
70- -0413 20 \ 21			783,316	783,316				783,316
70- -0413 21 \ 22		148,172		148,172				148,172
70- -0413 \ X	308,713			308,713				308,713
<b>Acct Total</b>	308,713	148,172	1,181,458	1,638,343				1,638,343
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 21			89,083	89,083	18,967			108,050
70- -0700 20 \ 21			14,553	14,553				14,553
70- -0700 \ X	115			115				115
<b>Acct Total</b>	115		103,636	103,751	18,967			122,718
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	200			200				200
<b>Acct Total</b>	200			200				200
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	74,035			74,035				74,035
<b>Acct Total</b>	74,035			74,035				74,035
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 20 \ 21			30,821	30,821	49,419			80,240
70- -0702 21 \ 22		83		83				83
70- -0702 \ X	15,207,048			15,207,048				15,207,048
<b>Acct Total</b>	<b>15,207,048</b>	<b>83</b>	<b>30,821</b>	<b>15,237,952</b>	<b>49,419</b>			<b>15,287,371</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	4,178			4,178				4,178
<b>Acct Total</b>	<b>4,178</b>			<b>4,178</b>				<b>4,178</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	388,026			388,026	13,877,649			14,265,676
<b>Acct Total</b>	<b>388,026</b>			<b>388,026</b>	<b>13,877,649</b>			<b>14,265,676</b>
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X					2,063,209			2,063,209
<b>Acct Total</b>					<b>2,063,209</b>			<b>2,063,209</b>
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	9,691			9,691				9,691
<b>Acct Total</b>	<b>9,691</b>			<b>9,691</b>				<b>9,691</b>
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	2			2				2
<b>Acct Total</b>	<b>2</b>			<b>2</b>				<b>2</b>
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X					260,080			260,080
<b>Acct Total</b>					<b>260,080</b>			<b>260,080</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 19 \ 21			2,952	2,952				2,952
70- -0414 20 \ 22		9,356		9,356				9,356
70- -0414 19 \ 23		40		40				40
70- -0414 21 \ 23		10,407		10,407				10,407
70- -0414 20 \ 24		14,438		14,438				14,438
70- -0414 21 \ 25		11,679		11,679				11,679
<b>Acct Total</b>		45,920	2,952	48,872				48,872
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 \ 21						12,675		12,675
70- -0300 \ X						2,280		2,280
<b>Acct Total</b>						14,955		14,955
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)</b>								
70- -0407 19 \ 21						9,762		9,762
<b>Acct Total</b>						9,762		9,762
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 21						1,973		1,973
<b>Acct Total</b>						1,973		1,973
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					4,593,368			4,593,368
<b>Acct Total</b>					4,593,368			4,593,368
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					34,246			34,246
<b>Acct Total</b>					34,246			34,246

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X						60,671		60,671
<b>Acct Total</b>						60,671		60,671
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 20 \ 21			5,442	5,442	88,555			93,997
70- -0509 \ 21			15,593	15,593	2,760			18,353
70- -0509 21 \ 22		5,174		5,174				5,174
70- -0509 \ X	1,501			1,501	3,805			5,306
<b>Acct Total</b>	1,501	5,174	21,035	27,710	95,120			122,830
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 20 \ 21			1,600	1,600				1,600
70- -0510 18 \ 22		128		128				128
70- -0510 19 \ 23		35,297		35,297				35,297
70- -0510 20 \ 24		55,948		55,948				55,948
70- -0510 21 \ 25		11,478		11,478				11,478
70- -0510 \ X					70,172			70,172
<b>Acct Total</b>		102,851	1,600	104,451	70,172			174,623
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 20 \ 21			18,178	18,178	645			18,823
70- -0800 \ 21			11,361	11,361	19,000			30,361
70- -0800 21 \ 22		28,238		28,238	50			28,288
70- -0800 \ X	7,572			7,572	26,758			34,330
<b>Acct Total</b>	7,572	28,238	29,539	65,349	46,453			111,802

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 19 \ 21			28,912	28,912	509			29,420
70- -0803 20 \ 22		100,526		100,526	29,766			130,293
70- -0803 21 \ 23		80,997		80,997	50			81,047
<b>Acct Total</b>		181,523	28,912	210,435	30,325			240,760
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 \ 21			26,037	26,037				26,037
<b>Acct Total</b>			26,037	26,037				26,037
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 19 \ 21			354	354				354
70- -0860 20 \ 22		28,956		28,956				28,956
70- -0860 21 \ 23		13,649		13,649				13,649
70- -0860 \ X	351			351				351
<b>Acct Total</b>	351	42,605	354	43,310				43,310
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 19 \ 21			28,898	28,898				28,898
70- -0862 20 \ 22		95,443		95,443				95,443
70- -0862 21 \ 23		23,476		23,476				23,476
<b>Acct Total</b>		118,919	28,898	147,817				147,817
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 19 \ 21			8,482	8,482				8,482
70- -0411 20 \ 22		13,046		13,046	12,190			25,236
70- -0411 21 \ 23		12,757		12,757				12,757
<b>Acct Total</b>		25,803	8,482	34,285	12,190			46,475
<hr/>								
<b>Agency Tot</b>	16,811,270	5,656,297	3,476,681	25,944,248	2,177,587	22,291,147	2,262,673	52,675,657

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 18 \ 21			2	2				2
86- -0302 20 \ 23		8,373		8,373				8,373
86- -0302 \ X	4,728,778			4,728,778				4,728,778
<b>Acct Total</b>	<b>4,728,778</b>	<b>8,373</b>	<b>2</b>	<b>4,737,153</b>				<b>4,737,153</b>
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	72,335			72,335				72,335
<b>Acct Total</b>	<b>72,335</b>			<b>72,335</b>				<b>72,335</b>
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 18 \ 21			474	474				474
86- -0304 19 \ 22		19,634		19,634				19,634
86- -0304 20 \ 23		108,772		108,772				108,772
86- -0304 21 \ 24		566,227		566,227				566,227
86- -0304 \ X	6,283			6,283				6,283
<b>Acct Total</b>	<b>6,283</b>	<b>694,633</b>	<b>474</b>	<b>701,390</b>				<b>701,390</b>
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0163)</b>								
86- -0163 20 \ 21			30,624	30,624				30,624
86- -0163 21 \ 22		897,518		897,518				897,518
86- -0163 \ X	3,029			3,029				3,029
<b>Acct Total</b>	<b>3,029</b>	<b>897,518</b>	<b>30,624</b>	<b>931,171</b>				<b>931,171</b>
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	153			153				153
<b>Acct Total</b>	<b>153</b>			<b>153</b>				<b>153</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 19 \ 21			13,744	13,744				13,744
86- -0349 20 \ 22		175,000		175,000				175,000
86- -0349 21 \ 23		34,528		34,528				34,528
<b>Acct Total</b>		209,528	13,744	223,272				223,272
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	912			912				912
<b>Acct Total</b>	912			912				912
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 20 \ 23		129,912		129,912				129,912
86- -0350 21 \ 24		25,649		25,649				25,649
<b>Acct Total</b>		155,561		155,561				155,561
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 17 \ 21			86	86				86
86- -0313 18 \ 22		1,906		1,906				1,906
86- -0313 20 \ 22		10,555		10,555				10,555
86- -0313 21 \ 23		13,811		13,811				13,811
86- -0313 19 \ 23		7,694		7,694				7,694
86- -0313 20 \ 24		113,158		113,158				113,158
86- -0313 21 \ 25		148,962		148,962				148,962
86- -0313 \ X	1,297			1,297				1,297
<b>Acct Total</b>	1,297	296,086	86	297,469				297,469
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 21 \ 25		395		395				395
86- -0235 \ X	85			85				85
<b>Acct Total</b>	85	395		480				480

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							8,447	8,447
<b>Acct Total</b>							8,447	8,447
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,926			5,926				5,926
<b>Acct Total</b>	5,926			5,926				5,926
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 20 \ 21			112,258	112,258				112,258
86- -0308 19 \ 21			34	34				34
86- -0308 21 \ 22		80,893		80,893				80,893
86- -0308 20 \ 22		41,383		41,383				41,383
86- -0308 \ X	7			7				7
<b>Acct Total</b>	7	122,276	112,292	234,575				234,575
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 19 \ 21			6,955	6,955				6,955
86- -0162 20 \ 22		3,341,617		3,341,617				3,341,617
86- -0162 21 \ 23		675,753		675,753				675,753
86- -0162 \ X	24,668,336			24,668,336				24,668,336
<b>Acct Total</b>	24,668,336	4,017,370	6,955	28,692,661				28,692,661
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	115			115				115



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 18 \ 21			3,427	3,427				3,427
86- -0205 19 \ 22		2,371		2,371				2,371
86- -0205 20 \ 23		266,712		266,712				266,712
86- -0205 21 \ 24		266,355		266,355				266,355
86- -0205 \ X	804			804				804
<b>Acct Total</b>	<b>804</b>	<b>535,438</b>	<b>3,427</b>	<b>539,669</b>				<b>539,669</b>
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X						63,426		63,426
<b>Acct Total</b>						<b>63,426</b>		<b>63,426</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 19 \ 21			9,000	9,000				9,000
86- -0176 20 \ 22		55,000		55,000				55,000
86- -0176 21 \ 23		10,852		10,852				10,852
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>65,852</b>	<b>9,000</b>	<b>76,298</b>				<b>76,298</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						502		502
<b>Acct Total</b>						<b>502</b>		<b>502</b>
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 20 \ 21			72,366	72,366				72,366
86- -0192 19 \ 21			70,696	70,696				70,696
86- -0192 20 \ 22		3,537,505		3,537,505				3,537,505
86- -0192 21 \ 23		547,902		547,902				547,902
86- -0192 \ X	128,943			128,943	1,098			130,042
<b>Acct Total</b>	<b>128,943</b>	<b>4,085,407</b>	<b>143,062</b>	<b>4,357,412</b>	<b>1,098</b>			<b>4,358,511</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,490			1,490				1,490
<b>Acct Total</b>	1,490			1,490				1,490
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X					72			72
<b>Acct Total</b>					72			72
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 20 \ 21			662	662				662
86- -0303 20 \ 23		2,991		2,991				2,991
86- -0303 \ X	3,044,944			3,044,944				3,044,944
<b>Acct Total</b>	3,044,944	2,991	662	3,048,597				3,048,597
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 18 \ 21			65,196	65,196				65,196
86- -0320 19 \ 22		75,857		75,857				75,857
86- -0320 20 \ 23		158,841		158,841				158,841
86- -0320 21 \ 24		162,135		162,135				162,135
86- -0320 \ X	8,401			8,401				8,401
<b>Acct Total</b>	8,401	396,833	65,196	470,430				470,430
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 18 \ 21			86,054	86,054				86,054
86- -0237 19 \ 22		33,061		33,061				33,061
86- -0237 20 \ 23		77,168		77,168				77,168
86- -0237 21 \ 24		39,855		39,855				39,855
86- -0237 \ X	18,220			18,220				18,220
<b>Acct Total</b>	18,220	150,084	86,054	254,358				254,358

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**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 20 \ 21			3,061	3,061				3,061
86- -0156 21 \ 22		10,457		10,457				10,457
<b>Acct Total</b>		10,457	3,061	13,518				13,518
<hr/>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,657			2,657				2,657
86- -0148 \ X	81,150			81,150				81,150
86- -4058 \ X	12,965			12,965				12,965
<b>Acct Total</b>	96,772			96,772				96,772
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	134			134				134
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					15,438			15,438
<b>Acct Total</b>					15,438			15,438
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	590,795			590,795				590,795
<b>Acct Total</b>	590,795			590,795				590,795
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X					7,320			7,320
<b>Acct Total</b>					7,320			7,320
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	15			15				15
<b>Acct Total</b>	15			15				15

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**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>							
86-	-0183	20 \ 21				61,514	61,514
86-	-0183	21 \ 22				1,561	1,561
<b>Acct Total</b>						63,075	63,075
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>							
86-	-0236	\ X				77,098,690	77,098,690
<b>Acct Total</b>						77,098,690	77,098,690
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>							
86-	-4070	\ X			28,200		28,200
<b>Acct Total</b>						28,200	28,200
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>							
86-	-0200	\ X			1,574		1,574
<b>Acct Total</b>						1,574	1,574
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>							
86-	-4072	\ X			58,481		58,481
<b>Acct Total</b>						58,481	58,481
<hr/>							
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>							
86-	-4115	\ X			3,995		3,995
<b>Acct Total</b>						3,995	3,995
<hr/>							
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>							
86-	-8119	\ X	7,025	7,025			7,025
<b>Acct Total</b>						7,025	7,025

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480)</b>								
86- -0480 \ X						11,702,447		11,702,447
<b>Acct Total</b>						11,702,447		11,702,447
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							13,123,118	13,123,118
<b>Acct Total</b>							13,123,118	13,123,118
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
86- -0186 20 \ 21							3,001	3,001
86- -0186 21 \ 22							1,130	1,130
<sup>1</sup> 86- -0186 \ X	215			215	9,902	539,735		549,852
<b>Acct Total</b>	215			215	9,902	539,735	4,131	553,983
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						100,771		100,771
<b>Acct Total</b>						100,771		100,771
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 20 \ 21			50,322	50,322				50,322
86- -0108 21 \ 22		19,335		19,335				19,335
86- -0108 \ X	150			150	805			954
<b>Acct Total</b>	150	19,335	50,322	69,807	805			70,611
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 20 \ 21			15,789	15,789				15,789
86- -0144 21 \ 22		13,870		13,870				13,870
<b>Acct Total</b>		13,870	15,789	29,659				29,659

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>							
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>							
86- -0174 20 \ 22		132,651		132,651			132,651
86- -0174 21 \ 23		57,217		57,217			57,217
86- -0174 \ X	316			316			316
<b>Acct Total</b>	<b>316</b>	<b>189,868</b>		<b>190,184</b>			<b>190,184</b>
<hr/>							
<b>Bureau: Management and Administration</b>							
<b>Budget Acct: Executive Offices (025-35-0332)</b>							
86- -0332 20 \ 21			3,506	3,506	11		3,517
86- -0332 21 \ 22		983		983			983
<b>Acct Total</b>		<b>983</b>	<b>3,506</b>	<b>4,489</b>	<b>11</b>		<b>4,500</b>
<hr/>							
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>							
86- -0335 19 \ 21			2,233	2,233			2,233
86- -0335 20 \ 21			63,291	63,291	58		63,349
86- -0335 21 \ 22		35,315		35,315			35,315
<b>Acct Total</b>		<b>35,315</b>	<b>65,524</b>	<b>100,839</b>	<b>58</b>		<b>100,897</b>
<hr/>							
<b>Budget Acct: Program Offices (025-35-0479)</b>							
86- -0479 20 \ 21			56,380	56,380	689		57,069
86- -0479 21 \ 22		34,614		34,614			34,614
86- -0479 20 \ 25		993		993			993
<b>Acct Total</b>		<b>35,607</b>	<b>56,380</b>	<b>91,987</b>	<b>689</b>		<b>92,676</b>
<hr/>							
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>							
86- -0337 18 \ 23		429		429			429
86- -0337 19 \ 24		497		497			497
<b>Acct Total</b>		<b>926</b>		<b>926</b>			<b>926</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	26,028			26,028				26,028
<b>Acct Total</b>	26,028			26,028				26,028
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	2,772			5,044
<b>Acct Total</b>	2,273			2,273	2,772			5,044
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 20 \ 21			7,896	7,896				7,896
86- -0189 \ 21			6,193	6,193				6,193
86- -0189 21 \ 22		1,973		1,973				1,973
86- -0189 \ X	11,033			11,033	27			11,061
<b>Acct Total</b>	11,033	1,973	14,089	27,095	27			27,123
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 20 \ 21			17,166	17,166				17,166
86- -4586 20 \ 22		20,000		20,000				20,000
86- -4586 21 \ 22		11,471		11,471				11,471
86- -4586 21 \ 23		3,946		3,946				3,946
86- -4586 \ X	4,804			4,804				4,804
<b>Acct Total</b>	4,804	35,417	17,166	57,387				57,387
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					3,314			3,314
<b>Acct Total</b>					3,314			3,314
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<b>Agency Tot</b>	33,431,573	11,982,096	697,415	46,111,084	18,676	12,521,961	90,297,461	148,949,182

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 20 \ 21			35,243	35,243	28			35,271
14- -1109 21 \ 22		106,226		106,226	3			106,229
14- -1109 \ X	175,422			175,422	37,113			212,535
<b>Acct Total</b>	175,422	106,226	35,243	316,891	37,144			354,035
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	15,962			15,962				15,962
<b>Acct Total</b>	15,962			15,962				15,962
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						43		43
<b>Acct Total</b>						43		43
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	92,344			92,344				92,344
<b>Acct Total</b>	92,344			92,344				92,344
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						12,272		12,272
<b>Acct Total</b>						12,272		12,272
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	73,994			73,994				73,994
<b>Acct Total</b>	73,994			73,994				73,994



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					4,816			4,816
12-14-5573 \ X					839			839
12-14-5575 \ X					9			9
14- -5018 \ X					5,678			5,678
14- -5048 \ X					1,869			1,869
14- -5165 \ X					24,584			24,584
14- -5232 \ X					965,629			965,629
14-14-5232 \ X					3,435			3,435
14- -5249 \ X					13,821			13,821
14- -5260 \ X					13,295			13,295
14- -5294 \ X					3			3
14- -5397 \ X					27			27
14- -5413 \ X					33,470			33,470
14- -5469 \ X					28,238			28,238
14- -5506 \ X					858			858
14- -5554 \ X					2,041			2,041
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					361			361
14-14-5573 \ X					734			734
14- -5573 \ X					90,918			90,918
14- -5575 \ X					32			32
14- -5576 \ X					480			480
14- -5612 \ X					325			325
68-14-5573 \ X					21			21
<b>Acct Total</b>					1,192,008			1,192,008

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						247		247
14- -5485 \ X						6,919		6,919
14- -5884 \ X						1,285		1,285
14- -5896 \ X						143		143
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						14,854		14,854
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						104,341		104,341
<b>Acct Total</b>						104,341		104,341
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X				-526		198,575		198,049
<b>Acct Total</b>				-526		198,575		198,049
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						66,022		66,022
<b>Acct Total</b>						66,022		66,022
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 20 \ 21			12,117	12,117		150		12,267
14- -1917 21 \ 22		13,491		13,491		46		13,537
14- -1917 \ X	27,040			27,040		30		27,070
<b>Acct Total</b>	27,040	13,491	12,117	52,648		226		52,874

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 20 \ 21			20,719	20,719	1,011			21,730
14- -1700 21 \ 22		12,754		12,754	4,786			17,540
14- -1700 \ X	59,723			59,723	16,972			76,695
<b>Acct Total</b>	<b>59,723</b>	<b>12,754</b>	<b>20,719</b>	<b>93,196</b>	<b>22,769</b>			<b>115,965</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	19,174			19,174	78			19,251
<b>Acct Total</b>	<b>19,174</b>			<b>19,174</b>	<b>78</b>			<b>19,251</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 20 \ 21			35,586	35,586	150			35,736
14- -1801 21 \ 22		18,615		18,615				18,615
14- -1801 \ X	148			148				148
14- -5063 \ X	59			59				59
<b>Acct Total</b>	<b>207</b>	<b>18,615</b>	<b>35,586</b>	<b>54,408</b>	<b>150</b>			<b>54,558</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	164,950			164,950		9,933		174,883
<b>Acct Total</b>	<b>164,950</b>			<b>164,950</b>		<b>9,933</b>		<b>174,883</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						3,041		3,041
<b>Acct Total</b>						<b>3,041</b>		<b>3,041</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 20 \ 21			5,502	5,502		229		5,732
<sup>2</sup> 14- -0680 \ X	1,068,179			1,068,179	677,700	72,745		1,818,624
<sup>2</sup> 14- -0681 \ X	444			444		18		462
<sup>2</sup> 14- -5053 \ X	1,017			1,017		42		1,059
<sup>2</sup> 14- -5058 \ X	36			36		1		37
<sup>2</sup> 14- -5109 \ X	1,874			1,874		78		1,952
<b>Acct Total</b>	<b>1,071,550</b>		<b>5,502</b>	<b>1,077,052</b>	<b>677,700</b>	<b>73,113</b>		<b>1,827,866</b>
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	6,609			6,609				6,609
<b>Acct Total</b>	<b>6,609</b>			<b>6,609</b>				<b>6,609</b>
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						<b>785</b>		<b>785</b>
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						368,229		368,229
<b>Acct Total</b>						<b>368,229</b>		<b>368,229</b>
<hr/>								
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X	44,000			44,000				44,000
<b>Acct Total</b>	<b>44,000</b>			<b>44,000</b>				<b>44,000</b>
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 20 \ 21			7,195	7,195				7,195
14- -5065 21 \ 22		7,027		7,027				7,027
14- -5065 \ X	4,722			4,722				4,722
<b>Acct Total</b>	<b>4,722</b>	<b>7,027</b>	<b>7,195</b>	<b>18,944</b>				<b>18,944</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	6,155			6,155				6,155
<b>Acct Total</b>	6,155			6,155				6,155
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						69,075		69,075
<b>Acct Total</b>						69,075		69,075
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						240,909		240,909
<b>Acct Total</b>						240,909		240,909
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	2,552			2,552	2,216	291,382		296,150
<b>Acct Total</b>	2,552			2,552	2,216	291,382		296,150
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						264,229		264,229
<b>Acct Total</b>						264,229		264,229
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					559,102			559,102
<b>Acct Total</b>					559,102			559,102
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						28,050		28,050
<b>Acct Total</b>						28,050		28,050

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 20 \ 21			791	791				791
14- -0787 21 \ 22		878		878				878
14- -0787 \ X	511			511				511
<b>Acct Total</b>	<b>511</b>	<b>878</b>	<b>791</b>	<b>2,180</b>				<b>2,180</b>
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>1</sup> 14- -5174 \ X	918			918		3,156		4,075
<b>Acct Total</b>	<b>918</b>			<b>918</b>		<b>3,156</b>		<b>4,075</b>
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 19 \ 21					29			29
14- -0804 \ 21					13,696			13,696
14- -0804 20 \ 21			87,167	87,167	557			87,724
14- -0804 20 \ 22					66			66
14- -0804 21 \ 22		93,519		93,519	402,219			495,738
14- -0804 \ X	236,276			236,276	98,303			334,579
14- -5055 \ X	209			209				209
<b>Acct Total</b>	<b>236,485</b>	<b>93,519</b>	<b>87,167</b>	<b>417,171</b>	<b>514,870</b>			<b>932,041</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	145,626			145,626	15,028			160,654
<b>Acct Total</b>	<b>145,626</b>			<b>145,626</b>	<b>15,028</b>			<b>160,654</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						3,295		3,295
<b>Acct Total</b>						<b>3,295</b>		<b>3,295</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 21					90			90
14- -1611 20 \ 21			112,683	112,683	696			113,379
14- -1611 21 \ 22		135,304		135,304				135,304
14- -1611 20 \ 23		3,875		3,875				3,875
14- -1611 \ X	12,966			12,966	254,316			267,282
<b>Acct Total</b>	12,966	139,179	112,683	264,828	255,102			519,930
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	126,138			126,138	525			126,663
<b>Acct Total</b>	126,138			126,138	525			126,663
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	62,180			62,180				62,180
<b>Acct Total</b>	62,180			62,180				62,180
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						21,299		21,299
<b>Acct Total</b>						21,299		21,299
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	1,090			1,090				1,090
<b>Acct Total</b>	1,090			1,090				1,090
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	62,572			62,572	677			63,248
<b>Acct Total</b>	62,572			62,572	677			63,248
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						15,895		15,895
<b>Acct Total</b>						15,895		15,895

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
14- -5241 \ X				12,218		6,605		18,823
<b>Acct Total</b>				12,218		6,605		18,823
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
14- -5143 \ X							29,058	29,058
14- -5479 \ X							47,084	47,084
<b>Acct Total</b>							76,142	76,142
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 21							2,610	2,610
14- -5091 \ X							5,887	5,887
<b>Acct Total</b>							8,497	8,497
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						15,048		15,048
<b>Acct Total</b>						15,048		15,048
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						1,062,834		1,062,834
<b>Acct Total</b>						1,062,834		1,062,834
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,935		4,935
<b>Acct Total</b>						4,935		4,935
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						7,918		7,918
14- -5092 \ X						718		718
14- -5157 \ X						1,344		1,344
14- -5501 \ X						2		2
<b>Acct Total</b>						9,982		9,982



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						717,166		717,166
<b>Acct Total</b>						717,166		717,166
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						16,650		16,650
<b>Acct Total</b>						16,650		16,650
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 21			90,523	90,523	2,087			92,610
14- -1036 20 \ 21			126,103	126,103				126,103
14- -1036 21 \ 22		59,206		59,206				59,206
14- -1036 \ X	724			724	18,477			19,201
<b>Acct Total</b>	724	59,206	216,626	276,556	20,564			297,120
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							60,868	60,868
<b>Acct Total</b>							60,868	60,868
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 21			11,203	11,203				11,203
14- -1042 \ X					7,847			7,847
<b>Acct Total</b>			11,203	11,203	7,847			19,050
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	790,461			790,461	113,648			904,109
96-14-1039 \ X	1,343			1,343				1,343
<b>Acct Total</b>	791,804			791,804	113,648			905,452

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	381,365			381,365	171,338			552,703
<sup>2</sup> 14- -5536 \ X	174,117			174,117	78,227			252,344
<b>Acct Total</b>	555,482			555,482	249,565			805,047
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					377,802			377,802
14- -5164 \ X					23,792			23,792
14- -5663 \ X					18			18
<b>Acct Total</b>					401,612			401,612
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 20 \ 21			52,746	52,746				52,746
14- -5140 19 \ 22		1,537		1,537				1,537
14- -5140 21 \ 22		23,412		23,412				23,412
<b>Acct Total</b>		24,949	52,746	77,695				77,695
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 21					40,549			40,549
14- -5049 \ X					14,268			14,268
14- -5076 \ X					25			25
14- -5163 \ X					29,392			29,392
14- -5169 \ X					11,778			11,778
14- -5247 \ X					6,559			6,559
14- -5431 \ X					212,790			212,790
<b>Acct Total</b>					315,361			315,361

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						89,742		89,742
14- -8052 \ X						61		61
<b>Acct Total</b>						<b>89,803</b>		<b>89,803</b>
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 20 \ 21			195,960	195,960	4,642			200,602
14- -2100 \ 21					2,883			2,883
14- -2100 19 \ 21					23,836			23,836
14- -2100 21 \ 22		382,816		382,816	126			382,942
14- -2100 \ X	93,302			93,302	15,174			108,476
<b>Acct Total</b>	<b>93,302</b>	<b>382,816</b>	<b>195,960</b>	<b>672,078</b>	<b>46,661</b>			<b>718,739</b>
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 20 \ 21			25,745	25,745				25,745
14- -2240 21 \ 22		53,468		53,468				53,468
<b>Acct Total</b>		<b>53,468</b>	<b>25,745</b>	<b>79,213</b>				<b>79,213</b>
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	446,128			446,128	1,436			447,565
14-14-2301 \ X	5,607			5,607				5,607
<b>Acct Total</b>	<b>451,735</b>			<b>451,735</b>	<b>1,436</b>			<b>453,172</b>
<hr/>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,046		1,046
<b>Acct Total</b>						<b>1,046</b>		<b>1,046</b>
<hr/>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	64,169			64,169				64,169
<b>Acct Total</b>	<b>64,169</b>			<b>64,169</b>				<b>64,169</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X		2,981		2,981				2,981
<b>Acct Total</b>		2,981		2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X					6,790			6,790
<b>Acct Total</b>					6,790			6,790
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -5240 \ X					48,201			48,201
14- -5242 \ X					50			50
14- -5648 \ X					28,405			28,405
<b>Acct Total</b>					76,656			76,656
<hr/>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X					10			10
<b>Acct Total</b>					10			10
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 \ 21			7	7				7
<b>Acct Total</b>			7	7				7
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X					2,685			2,685
<b>Acct Total</b>					2,685			2,685
<hr/>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>								
14- -5621 \ X					33			33
<b>Acct Total</b>					33			33

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 20 \ 21			313,406	313,406	24,143			337,549
14- -2106 21 \ 22		66,746		66,746	6,061			72,806
14- -2106 20 \ 22					84,776			84,776
14- -2106 \ X					473			473
<b>Acct Total</b>		66,746	313,406	380,152	115,453			495,604
<hr/>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	272,021			272,021				272,021
<b>Acct Total</b>	272,021			272,021				272,021
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 21					4,224			4,224
14- -0102 20 \ 21			144,004	144,004	16,366			160,370
14-14-0102 20 \ 21			8,958	8,958				8,958
14- -0102 21 \ 22		9,268		9,268	1,710			10,978
14- -0102 \ X	20,075			20,075	28			20,102
14-14-0102 \ X	4,168			4,168				4,168
14- -5130 \ X	252			252				252
14- -5571 \ X	1,252			1,252				1,252
14- -8369 \ X	63			63				63
<b>Acct Total</b>	25,810	9,268	152,962	188,040	22,328			210,367
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						1,725		1,725
<b>Acct Total</b>						1,725		1,725
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						376,347		376,347
<b>Acct Total</b>						376,347		376,347
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 20 \ 21			11,140	11,140		1,377		12,517
<sup>2</sup> 14- -0412 21 \ 22		644		644		80		724
<sup>1</sup> 14- -0412 \ X	16,482			16,482		1,490		17,972
<b>Acct Total</b>	16,482	644	11,140	28,266		2,947		31,213
<hr/>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 21			1,241	1,241	757			1,998
<b>Acct Total</b>			1,241	1,241	757			1,998
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 20 \ 21			3,360	3,360	312			3,672
14- -0104 21 \ 22		2,679		2,679	1,643			4,322
14- -0104 \ X	2,839			2,839				2,839
<b>Acct Total</b>	2,839	2,679	3,360	8,878	1,955			10,833
<hr/>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 21					434			434
14-14-0120 \ X	4,202			4,202				4,202
14- -0120 \ X	29,271			29,271				29,271
14- -5265 \ X						83,217		83,217
<b>Acct Total</b>	33,473			33,473	434	83,217		117,124

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Trust Land Consolidation Fund (010-78-5670)</b>								
14- -5670 13 \ 23						80,819		80,819
<b>Acct Total</b>						80,819		80,819
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						103,309		103,309
<b>Acct Total</b>						103,309		103,309
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	2,220			2,220				2,220
<b>Acct Total</b>	2,220			2,220				2,220
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						6,969		6,969
<b>Acct Total</b>						6,969		6,969
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 20 \ 21			1,940	1,940	12			1,952
14- -1113 21 \ 22		3,876		3,876	330			4,206
14- -1113 \ X	19,981			19,981				19,981
<b>Acct Total</b>	19,981	3,876	1,940	25,797	342			26,139
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 21						98,575		98,575
<b>Acct Total</b>						98,575		98,575
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ 21			2,368	2,368				2,368
14-14-1121 \ X	10,208			10,208	6,723			16,930
14- -1121 \ X	2,104			2,104	4,483			6,586
<b>Acct Total</b>	<b>12,312</b>		<b>2,368</b>	<b>14,680</b>	<b>11,206</b>			<b>25,884</b>
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14- -1618 \ X						5,279		5,279
14-14-1618 \ X						7,587		7,587
14- -5198 \ X						1,884,102		1,884,102
14-14-5198 \ X						85,087		85,087
<b>Acct Total</b>						<b>1,982,055</b>		<b>1,982,055</b>
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 18 \ 21			22	22				22
14- -1125 \ X	2,957			2,957				2,957
14-14-1125 \ X	119,733			119,733	41,057			160,790
<b>Acct Total</b>	<b>122,690</b>		<b>22</b>	<b>122,712</b>	<b>41,057</b>			<b>163,769</b>
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	291,190			291,190				291,190
<b>Acct Total</b>	<b>291,190</b>			<b>291,190</b>				<b>291,190</b>
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	13,294			13,294	301,032			314,326
<b>Acct Total</b>	<b>13,294</b>			<b>13,294</b>	<b>301,032</b>			<b>314,326</b>
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					139,573			139,573
<b>Acct Total</b>					<b>139,573</b>			<b>139,573</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X						1,425,000		1,425,000
<b>Acct Total</b>						1,425,000		1,425,000
<b>Agency Tot</b>	5,197,101	995,341	1,305,729	7,498,171	3,108,455	7,916,325	2,148,861	20,671,809

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 21			7,032	7,032	3,668			10,699
15- -0129 \ X	13,197			13,197				13,197
15- -8305 \ X	7			7				7
<b>Acct Total</b>	<b>13,204</b>		<b>7,032</b>	<b>20,236</b>	<b>3,668</b>			<b>23,903</b>
<hr/>								
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	22,006			22,006	42,176			64,182
<b>Acct Total</b>	<b>22,006</b>			<b>22,006</b>	<b>42,176</b>			<b>64,182</b>
<hr/>								
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	665			665				665
<b>Acct Total</b>	<b>665</b>			<b>665</b>				<b>665</b>
<hr/>								
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 21			57,567	57,567				57,567
15- -0339 \ X	24,750			24,750				24,750
<b>Acct Total</b>	<b>24,750</b>		<b>57,567</b>	<b>82,317</b>				<b>82,317</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 20 \ 21			1,532	1,532				1,532
15- -0328 \ 21			4,288	4,288	1,955			6,243
15- -0328 \ X	10,351			10,351	5,071			15,423
<b>Acct Total</b>	<b>10,351</b>		<b>5,820</b>	<b>16,171</b>	<b>7,026</b>			<b>23,198</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	761,296			761,296	392,388			1,153,684
<b>Acct Total</b>	<b>761,296</b>			<b>761,296</b>	<b>392,388</b>			<b>1,153,684</b>
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 21			1,419	1,419				1,419
<b>Acct Total</b>			1,419	1,419				1,419
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 21			45,298	45,298	438,882			484,179
15- -0128 20 \ 21			12,134	12,134				12,134
15- -0128 \ X	27,313			27,313	437			27,749
<b>Acct Total</b>	27,313		57,432	84,745	439,319			524,062
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	24,288			24,288	1,650			25,938
<b>Acct Total</b>	24,288			24,288	1,650			25,938
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 20 \ 21			10,847	10,847				10,847
15- -0322 \ 21			153,274	153,274	12,672			165,946
15- -0322 \ X	81,363			81,363	24,368			105,730
<b>Acct Total</b>	81,363		164,121	245,484	37,040			282,523
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 21			130	130				130
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		130	148				148
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 21			52,580	52,580	2,688			55,268
15- -0324 20 \ 21			1,086	1,086				1,086
15- -0324 \ X	13,991			13,991	1,176			15,167
<b>Acct Total</b>	13,991		53,666	67,657	3,864			71,521

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X		10,611		10,611				10,611
<b>Acct Total</b>		10,611		10,611				10,611
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X		31,391		31,391				31,391
<b>Acct Total</b>		31,391		31,391				31,391
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X					279,218			279,218
<b>Acct Total</b>					279,218			279,218
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 21			2,085	2,085				2,085
<b>Acct Total</b>			2,085	2,085				2,085
<hr/>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X					103,708			103,708
<b>Acct Total</b>					103,708			103,708
<hr/>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X					174,638			174,638
<b>Acct Total</b>					174,638			174,638
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X		21,320		21,320				21,320
<b>Acct Total</b>		21,320		21,320				21,320
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X					1,336,330			1,336,330
<b>Acct Total</b>					1,336,330			1,336,330

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					40,555			40,555
<b>Acct Total</b>					40,555			40,555
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 21			9,447	9,447				9,447
15- -1300 \ X	6,119			6,119	716			6,835
<b>Acct Total</b>	6,119		9,447	15,566	716			16,282
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						71,027		71,027
<b>Acct Total</b>						71,027		71,027
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 21			24,529	24,529				24,529
15- -0323 \ X	29,382			29,382	728			30,110
<b>Acct Total</b>	29,382		24,529	53,911	728			54,639
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 20 \ 21			5,698	5,698	10,320			16,019
15- -0200 \ 21						689,279		689,279
15- -0200 21 \ 22						1,611		1,611
<sup>1</sup> 15- -0200 \ X	508,790			508,790	153,016	376,484		1,038,291
<b>Acct Total</b>	508,790		5,698	514,488	163,336	376,484	690,890	1,745,200
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	1,012,830			1,012,830				1,012,830
<b>Acct Total</b>	1,012,830			1,012,830				1,012,830

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 20 \ 21			11,584	11,584	341			11,925
15- -1100 \ 21			166,794	166,794	119			166,913
15- -1100 21 \ 22		54		54				54
15- -1100 \ X	197,614			197,614	22,162			219,776
<b>Acct Total</b>	197,614	54	178,378	376,046	22,622			398,668
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						42,528		42,528
<b>Acct Total</b>						42,528		42,528
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 21			82,937	82,937	7,886			90,823
15- -0700 20 \ 21			390	390				390
15- -0700 \ X	166,051			166,051	24,975			191,027
<b>Acct Total</b>	166,051		83,327	249,378	32,861			282,240
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
75-15-1060 \ 21			2,346	2,346				2,346
<b>Acct Total</b>			2,346	2,346				2,346
<hr/>								
<b>Agency Tot</b>	2,963,353	54	652,997	3,616,404	1,187,949	2,383,933	690,890	7,879,176

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
14-16-0174 20 \ 21							1,999	1,999
16- -0174 \ 21							169,361	169,361
16- -0174 20 \ 21							425,544	425,544
16- -0174 20 \ 22							95,408	95,408
1 16- -0184 \ X						3,926		3,926
1 16- -5152 \ X						289,556		289,556
<b>Acct Total</b>						293,482	692,312	985,794
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 20 \ 21			34,267	34,267				34,267
12-16-0181 18 \ 21			732	732				732
12-16-0181 19 \ 22		903		903				903
12-16-0181 20 \ 23		1,040		1,040				1,040
16- -0181 \ 21			2,987	2,987				2,987
16- -0181 18 \ 21			45,598	45,598				45,598
16- -0181 20 \ 21			853,071	853,071				853,071
16- -0181 19 \ 22		38,071		38,071				38,071
16- -0181 20 \ 23		105,554		105,554				105,554
16- -0181 \ X	1,489			1,489				1,489
<b>Acct Total</b>	1,489	145,568	936,655	1,083,712				1,083,712
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 20 \ 21			3,255	3,255				3,255
<b>Acct Total</b>			3,255	3,255				3,255
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 21						65,212		65,212
<b>Acct Total</b>						65,212		65,212

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
16- -0179 \ 21							14,363	14,363
16- -0179 20 \ 21							647,160	647,160
16- -0179 21 \ 22							51,303	51,303
16- -0179 \ X							1,991,313	1,991,313
1 16- -5142 \ X						10,703		10,703
<b>Acct Total</b>						10,703	2,704,139	2,714,842
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						567,325		567,325
<b>Acct Total</b>						567,325		567,325
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						-44,571		-44,571
16- -1801 \ X						5,766,763		5,766,763
<b>Acct Total</b>						5,722,192		5,722,192
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 20 \ 21			3,000	3,000	2,709			5,709
16- -0172 \ 21			13,652	13,652	2,940			16,592
16- -0172 20 \ 22		3,364		3,364				3,364
<b>Acct Total</b>		3,364	16,652	20,016	5,649			25,665
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							110,055,206	110,055,206
<b>Acct Total</b>							110,055,206	110,055,206



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 20 \ 21			1,462	1,462				1,462
16- -1700 \ 21			13,725	13,725				13,725
16- -1700 20 \ 22		443		443				443
<b>Acct Total</b>		443	15,187	15,630				15,630
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 17 \ 21					30,377			30,377
16- -4204 \ X					59,425,135			59,425,135
<b>Acct Total</b>					59,455,512			59,455,512
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 21			10,702	10,702				10,702
<b>Acct Total</b>			10,702	10,702				10,702
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					3,812,693			3,812,693
<b>Acct Total</b>					3,812,693			3,812,693
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					192,734			192,734
<b>Acct Total</b>					192,734			192,734
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					74,828			74,828
<b>Acct Total</b>					74,828			74,828
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					18,694			18,694
<b>Acct Total</b>					18,694			18,694

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					18,764			18,764
<b>Acct Total</b>					18,764			18,764
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16- -8144 \ X					205,611			205,611
16-16-8144 \ X					15,320			15,320
<b>Acct Total</b>					220,931			220,931
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X						47,651		47,651
16- -8134 \ X						3,404		3,404
<b>Acct Total</b>						51,055		51,055
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 21			15,219	15,219				15,219
<b>Acct Total</b>			15,219	15,219				15,219
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X					2,447			2,447
<b>Acct Total</b>					2,447			2,447
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 21			9,171	9,171				9,171
<b>Acct Total</b>			9,171	9,171				9,171
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 21			3,108	3,108				3,108
<b>Acct Total</b>			3,108	3,108				3,108

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 21			32,442	32,442	500			32,942
16- -0400 20 \ 22		2,076		2,076				2,076
<b>Acct Total</b>		2,076	32,442	34,518	500			35,018
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 21			31,701	31,701				31,701
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		31,701	31,706				31,706
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 21			31,710	31,710	6,857			38,567
16- -0200 20 \ 24		27,000		27,000				27,000
16- -0200 21 \ 25		5,327		5,327				5,327
<b>Acct Total</b>		32,327	31,710	64,037	6,857			70,894
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 20 \ 21			49,440	49,440				49,440
16- -0165 \ 21			20,904	20,904	17,316			38,220
16- -0165 21 \ 22		14,862		14,862				14,862
16- -0165 20 \ 22		584		584				584
16- -0165 20 \ 24		153,050		153,050				153,050
16- -0165 20 \ 27		29,251		29,251				29,251
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
<b>Acct Total</b>	554	197,747	70,344	268,645	17,316			285,961

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 21			5,893	5,893				5,893
<b>Acct Total</b>			5,893	5,893				5,893
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 21			7,074	7,074	125			7,199
16- -0106 \ X	25,080			25,080				25,080
<b>Acct Total</b>	25,080		7,074	32,154	125			32,279
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 21			8,769	8,769				8,769
<b>Acct Total</b>			8,769	8,769				8,769
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	78			78				78
<b>Acct Total</b>	78			78				78
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 20 \ 21			2,587	2,587				2,587
16- -0162 21 \ 22		3,728		3,728				3,728
<b>Acct Total</b>		3,728	2,587	6,315				6,315
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					230,305			230,305
<b>Acct Total</b>					230,305			230,305
<b>Agency Tot</b>	27,206	385,253	1,200,469	1,612,928	260,752	70,455,517	113,502,712	185,831,909

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						126,502		126,502
<b>Acct Total</b>						126,502		126,502
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 20 \ 21							350,521	350,521
19- -0113 \ 21							614,731	614,731
19- -0113 20 \ 22							37,596	37,596
19- -0113 \ X							2,284,154	2,284,154
<b>Acct Total</b>							3,288,326	3,288,326
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ X	919,410			919,410	16,071			935,481
<b>Acct Total</b>	919,410			919,410	16,071			935,481
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	137			137				137
<b>Acct Total</b>	137			137				137
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	28,141			28,141				28,141
19- -0507 \ X	543			543				543
<b>Acct Total</b>	28,684			28,684				28,684

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 21			9,077	9,077				9,077
19- -0529 20 \ 21			5,857	5,857				5,857
19- -0529 21 \ 22		10,832		10,832				10,832
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>10,832</b>	<b>14,934</b>	<b>25,787</b>				<b>25,787</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 \ X	221,261			221,261	21,021			242,282
<b>Acct Total</b>	<b>221,261</b>			<b>221,261</b>	<b>21,021</b>			<b>242,282</b>
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		38,035		38,035	3,057			41,092
19- -0535 20 \ 24		110,593		110,593				110,593
19- -0535 21 \ 25		83,528		83,528				83,528
19- -0535 \ X	6,163,791			6,163,791	3,012,983			9,176,774
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>6,164,392</b>	<b>232,156</b>		<b>6,396,548</b>	<b>3,016,040</b>			<b>9,412,588</b>
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 21			770	770				770
<b>Acct Total</b>			<b>770</b>	<b>770</b>				<b>770</b>
<hr/>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 20 \ 21			14,586	14,586				14,586
19- -0520 21 \ 22		6,095		6,095				6,095
<b>Acct Total</b>		<b>6,095</b>	<b>14,586</b>	<b>20,681</b>				<b>20,681</b>
<hr/>								
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	276,520			276,520				276,520
<b>Acct Total</b>	<b>276,520</b>			<b>276,520</b>				<b>276,520</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	12,352			12,352				12,352
<b>Acct Total</b>	12,352			12,352				12,352
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 21			290	290				290
<b>Acct Total</b>			290	290				290
<hr/>								
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>								
19- -0540 \ 21						31,351		31,351
<b>Acct Total</b>						31,351		31,351
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						37,418		37,418
<b>Acct Total</b>						37,418		37,418
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					663,072			663,072
<b>Acct Total</b>					663,072			663,072
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						58		58
<b>Acct Total</b>						58		58
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						360,322		360,322
<b>Acct Total</b>						360,322		360,322

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						336		336
19- -8821 \ X						25,734		25,734
19- -8822 \ X						27,473		27,473
<b>Acct Total</b>						<b>53,543</b>		<b>53,543</b>
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 21			28,578	28,578				28,578
19- -1126 20 \ 21			96,240	96,240				96,240
19- -1126 21 \ 22		18,988		18,988				18,988
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	<b>6,086</b>	<b>18,988</b>	<b>124,818</b>	<b>149,892</b>				<b>149,892</b>
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 20 \ 21			739,617	739,617				739,617
19- -1124 \ 21			301,155	301,155				301,155
19- -1125 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>		<b>1,040,772</b>	<b>1,040,787</b>				<b>1,040,787</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 21			4,182	4,182				4,182
<b>Acct Total</b>			<b>4,182</b>	<b>4,182</b>				<b>4,182</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	140,854			140,854	6,594			147,448
<b>Acct Total</b>	<b>140,854</b>			<b>140,854</b>	<b>6,594</b>			<b>147,448</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 21			2,180	2,180				2,180
19- -1082 \ X	87			87				87
<b>Acct Total</b>	<b>87</b>		<b>2,180</b>	<b>2,267</b>				<b>2,267</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 21			5,060	5,060				5,060
<b>Acct Total</b>			<b>5,060</b>	<b>5,060</b>				<b>5,060</b>
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,051			2,051				2,051
72-19-1030 \ X	1,288			1,288				1,288
75-19-1030 \ X	1,769			1,769				1,769
97-19-1030 \ X	666			666				666
<b>Acct Total</b>	<b>5,809</b>			<b>5,809</b>				<b>5,809</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 17 \ 21			1,712	1,712				1,712
11-19-1031 18 \ 22		8,589		8,589				8,589
11-19-1031 19 \ 23		33,758		33,758				33,758
11-19-1031 20 \ 24		24,926		24,926				24,926
11-19-1031 \ X	632			632				632
16-19-1031 \ X	343			343				343
19- -1031 17 \ 21			17,144	17,144				17,144
19- -1031 18 \ 22		49,860		49,860				49,860
19- -1031 19 \ 23		164,071		164,071				164,071
19- -1031 20 \ 24		1,513,005		1,513,005				1,513,005
19- -1031 21 \ 25		5,508,785		5,508,785				5,508,785
19- -1031 \ X	32,158			32,158				32,158
72-19-1031 17 \ 21			54,662	54,662				54,662
72-19-1031 20 \ 21			2,339,535	2,339,535				2,339,535
72-19-1031 16 \ 21			2,461	2,461				2,461
72-19-1031 17 \ 22		2,523		2,523				2,523
72-19-1031 20 \ 22		35,000		35,000				35,000
72-19-1031 18 \ 22		56,241		56,241				56,241
72-19-1031 21 \ 22		623,951		623,951				623,951
72-19-1031 19 \ 23		85,786		85,786				85,786
72-19-1031 20 \ 24		434,798		434,798				434,798
72-19-1031 \ X	127,001			127,001				127,001
75-19-1031 17 \ 21			45,764	45,764				45,764
75-19-1031 18 \ 22		62,621		62,621				62,621
75-19-1031 19 \ 23		421,700		421,700				421,700
75-19-1031 20 \ 24		1,173,226		1,173,226				1,173,226
75-19-1031 \ X	8,995			8,995				8,995
95-19-1031 \ X	572			572				572

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
97-19-1031 17 \ 21			2,584	2,584				2,584
97-19-1031 18 \ 22		7,676		7,676				7,676
97-19-1031 19 \ 23		40,334		40,334				40,334
97-19-1031 20 \ 24		105,836		105,836				105,836
97-19-1031 \ X	1,084			1,084				1,084
<b>Acct Total</b>	<b>170,785</b>	<b>10,352,686</b>	<b>2,463,862</b>	<b>12,987,333</b>				<b>12,987,333</b>
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	1,214,870			1,214,870				1,214,870
<b>Acct Total</b>	<b>1,214,870</b>			<b>1,214,870</b>				<b>1,214,870</b>
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,020			100,020				100,020
<b>Acct Total</b>	<b>100,020</b>			<b>100,020</b>				<b>100,020</b>
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	57,239			57,239				57,239
<b>Acct Total</b>	<b>57,243</b>			<b>57,243</b>				<b>57,243</b>
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 \ X	1			1				1
19-11-1022 20 \ 21			1,260,133	1,260,133	5,020			1,265,153
19-11-1022 16 \ 21			2,967	2,967				2,967
19-11-1022 21 \ 22		260,628		260,628	6,880			267,508
19-11-1022 \ X	4,998			4,998				4,998
<b>Acct Total</b>	<b>4,999</b>	<b>260,628</b>	<b>1,263,100</b>	<b>1,528,727</b>	<b>11,900</b>			<b>1,540,627</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,909</b>			<b>1,909</b>				<b>1,909</b>
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 16 \ 21			2	2				2
19- -1121 20 \ 21			178,450	178,450				178,450
19- -1121 21 \ 22		54,001		54,001				54,001
72-19-1121 20 \ 21			95,250	95,250				95,250
<b>Acct Total</b>		<b>54,001</b>	<b>273,702</b>	<b>327,703</b>				<b>327,703</b>
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	3,749			3,749				3,749
<b>Acct Total</b>	<b>3,749</b>			<b>3,749</b>				<b>3,749</b>
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	59,925			59,925				59,925
<b>Acct Total</b>	<b>59,925</b>			<b>59,925</b>				<b>59,925</b>
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 21			3,295	3,295				3,295
19- -0203 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>3,295</b>	<b>3,296</b>				<b>3,296</b>
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X						11,789		11,789
<b>Acct Total</b>						<b>11,789</b>		<b>11,789</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X		24		24				24
19- -5151 \ X		669		669	3,490			4,158
<b>Acct Total</b>		693		693	3,490			4,182
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X		464		464				464
19- -8272 \ X		129		129				129
<b>Acct Total</b>		593		593	43			636
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X		11,689		11,689				11,689
<b>Acct Total</b>		11,689		11,689				11,689
<hr/>								
<b>Agency Tot</b>	9,403,060	10,935,386	5,211,551	25,549,997	3,738,231	612,573	3,300,115	33,200,915

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 21			676	676				676
69- -1730 19 \ 21			1,471	1,471				1,471
69- -1730 \ X	18,651			18,651	989			19,640
<b>Acct Total</b>	<b>18,651</b>		<b>2,147</b>	<b>20,798</b>	<b>989</b>			<b>21,787</b>
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 21			10,617	10,617	1,637			12,254
69- -0102 \ X	33,052			33,052	763			33,815
69- -8548 \ X	100			100				100
<b>Acct Total</b>	<b>33,152</b>		<b>10,617</b>	<b>43,769</b>	<b>2,400</b>			<b>46,169</b>
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	7,614			7,614				7,614
<b>Acct Total</b>	<b>7,614</b>			<b>7,614</b>				<b>7,614</b>
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
<sup>1</sup> 69- -8634 \ X	77,568			77,568		417,758		495,326
<b>Acct Total</b>	<b>77,568</b>			<b>77,568</b>		<b>417,758</b>		<b>495,326</b>
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 19 \ 21			9,340	9,340				9,340
69-69-0143 19 \ 21			841,069	841,069				841,069
69- -0143 20 \ 22	1,000,000			1,000,000				1,000,000
69- -0143 21 \ 23	197,300			197,300				197,300
<b>Acct Total</b>	<b>1,197,300</b>		<b>850,409</b>	<b>2,047,709</b>				<b>2,047,709</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X	713			713	115,201			115,914
<b>Acct Total</b>	<b>713</b>			<b>713</b>	<b>115,201</b>			<b>115,914</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X	262			262				262
<b>Acct Total</b>	262			262				262
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 20 \ 21			800	800				800
69- -0116 21 \ 22		395		395				395
69- -0116 \ X	1,671			1,671				1,671
<b>Acct Total</b>	1,671	395	800	2,866				2,866
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 20 \ 21			6,882	6,882				6,882
69- -0159 21 \ 22		2,960		2,960				2,960
<b>Acct Total</b>		2,960	6,882	9,842				9,842
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 21			891	891				891
<b>Acct Total</b>			891	891				891
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 20 \ 21			418	418				418
69- -0119 21 \ 22		917		917				917
69- -0119 \ X	3,048			3,048				3,048
<b>Acct Total</b>	3,048	917	418	4,383				4,383
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	35			35				35
<b>Acct Total</b>	35			35				35
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X	16,224			16,224	7,725			23,949
<b>Acct Total</b>	16,224			16,224	7,725			23,949

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						65,401		65,401
<b>Acct Total</b>						65,401		65,401
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					127,284			127,284
<b>Acct Total</b>					127,284			127,284
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ X						26,407		26,407
<b>Acct Total</b>						26,407		26,407
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	1,676			1,676				1,676
<b>Acct Total</b>	1,676			1,676				1,676
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 20 \ 21			61,710	61,710	5,514			67,224
69- -1301 21 \ 22		663,201		663,201	28,110			691,311
69- -1301 \ X	57,031			57,031	23,875			80,906
<b>Acct Total</b>	57,031	663,201	61,710	781,942	57,499			839,441
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						24,001		24,001
<b>Acct Total</b>						24,001		24,001
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,314,645		2,314,645
<b>Acct Total</b>						2,314,645		2,314,645



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					228,823			228,823
<b>Acct Total</b>					228,823			228,823
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
<sup>2</sup> 69- -8106 19 \ 21			187,369	187,369				187,369
<sup>2</sup> 69- -8106 20 \ 22		261,295		261,295				261,295
<sup>1</sup> 69- -8106 \ X	1,260,433			1,260,433	3,541	36,143		1,300,118
<b>Acct Total</b>	1,260,433	261,295	187,369	1,709,097	3,541	36,143		1,748,782
<hr/>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 20 \ 21							16,794	16,794
69- -8107 19 \ 21							320,749	320,749
69- -8107 21 \ 22							21,365	21,365
69- -8107 20 \ 22							1,238,019	1,238,019
69- -8107 21 \ 23							432,897	432,897
<sup>1</sup> 69- -8107 \ X	307,207			307,207	117,429	2,134		426,770
<b>Acct Total</b>	307,207			307,207	117,429	2,134	2,029,824	2,456,594
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 19 \ 21			39,089	39,089	4,498			43,587
69- -8108 20 \ 22		116,847		116,847	15			116,862
69- -8108 21 \ 23		32,115		32,115				32,115
69- -8108 \ X	401			401	409			810
<b>Acct Total</b>	401	148,962	39,089	188,452	4,922			193,374

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X						80,189		80,189
69- -0551 \ X						1,839		1,839
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0598 \ X						148		148
69- -0644 \ X						8,858		8,858
<b>Acct Total</b>						96,378		96,378
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X		53,670		53,670				53,670
14-69-0500 \ X		12,846		12,846				12,846
69- -0500 \ X		1,154,032		1,154,032				1,154,032
96-69-0500 \ X		11,995		11,995				11,995
<b>Acct Total</b>		1,232,543		1,232,543				1,232,543
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		11,960		11,960				11,960
<b>Acct Total</b>		11,960		11,960				11,960
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							10,415	10,415
14-69-8083 \ X							133,133	133,133
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							405	405
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							2,431	2,431
57-69-8083 \ X							41	41
1 69- -8083 \ X	402,504			402,504	23,839	13,282,457		13,708,801
69-69-8083 \ X							378,094	378,094
86-69-8083 \ X							900	900
95-69-8083 \ X							47	47
96-69-8083 \ X							3,062	3,062
<b>Acct Total</b>	402,504			402,504	23,839	13,282,457	530,991	14,239,792
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
69- -0548 18 \ 21			803,086	803,086				803,086
69- -0548 19 \ 22		1,707,496		1,707,496				1,707,496
69- -0548 20 \ 23		1,569,729		1,569,729				1,569,729
69- -0548 21 \ 24		395,811		395,811				395,811
69- -0548 \ X	375,188			375,188				375,188
<b>Acct Total</b>	375,188	3,673,036	803,086	4,851,310				4,851,310
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	4			4				4

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						42,807		42,807
69- -8264 \ X						1,171		1,171
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						260		260
69- -8632 \ X						7		7
<b>Acct Total</b>						<b>47,626</b>		<b>47,626</b>
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X		302		302				302
69- -8058 \ X		38,475		38,475				38,475
69-69-8058 \ X		758		758				758
69- -8061 \ X		1,000		1,000				1,000
69- -8120 \ X		25		25				25
69- -8382 \ X		7,068		7,068				7,068
<b>Acct Total</b>		<b>47,628</b>		<b>47,628</b>				<b>47,628</b>
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X		9,896		9,896				9,896
<b>Acct Total</b>		<b>9,896</b>		<b>9,896</b>				<b>9,896</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							146,251	146,251
<b>Acct Total</b>							<b>146,251</b>	<b>146,251</b>
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X						105,370		105,370
<b>Acct Total</b>						<b>105,370</b>		<b>105,370</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 20 \ 21			23,181	23,181				23,181
69- -0650 \ 21			15,915	15,915				15,915
69- -0650 21 \ 22		11,246		11,246				11,246
69- -0650 \ X	86			86	1,142			1,227
<b>Acct Total</b>	86	11,246	39,096	50,428	1,142			51,569
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						1,526		1,526
<b>Acct Total</b>						1,526		1,526
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	7,487			7,487	3,090	32,754		43,331
<sup>2</sup> 69- -8362 \ X	166			166		248		414
<b>Acct Total</b>	7,653			7,653	3,090	33,002		43,745
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							12,546	12,546
<b>Acct Total</b>							12,546	12,546
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 21			11,414	11,414	46			11,460
69- -0700 20 \ 21			30	30				30
69- -0700 \ X	32,001			32,001				32,001
<b>Acct Total</b>	32,001		11,444	43,445	46			43,491

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X		4,963		4,963				4,963
<b>Acct Total</b>		4,963		4,963				4,963
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X		17,737		17,737	619			18,356
<b>Acct Total</b>		17,737		17,737	619			18,356
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X		31,768		31,768				31,768
<b>Acct Total</b>		31,768		31,768				31,768
<hr/>								
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X		12,395		12,395				12,395
<b>Acct Total</b>		12,395		12,395				12,395
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X		31,799		31,799				31,799
<b>Acct Total</b>		31,799		31,799				31,799
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X		10,458		10,458				10,458
<b>Acct Total</b>		10,458		10,458				10,458
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		5,636		5,636				5,636
<b>Acct Total</b>		5,636		5,636				5,636
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		16,479		16,479				16,479
<b>Acct Total</b>		16,479		16,479				16,479
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		10,165		10,165				10,165
<b>Acct Total</b>		10,165		10,165				10,165
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		992,424		992,424				992,424
<b>Acct Total</b>		992,424		992,424				992,424
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		3,035		3,035				3,035
69- -8552 \ X		29		29				29
<b>Acct Total</b>		3,064		3,064				3,064
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X		126		126				126
<b>Acct Total</b>		126		126				126
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X		13,550		13,550				13,550
<b>Acct Total</b>		13,550		13,550				13,550
<hr/>								
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X		613		613				613
<b>Acct Total</b>		613		613				613
<hr/>								
<b>Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)</b>								
69- -2810 \ X		845,887		845,887				845,887
<b>Acct Total</b>		845,887		845,887				845,887
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X		933,111		933,111				933,111
<b>Acct Total</b>		933,111		933,111				933,111

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 21			3,882	3,882				3,882
69- -1120 20 \ 21			2,961	2,961				2,961
69- -1120 21 \ 22		1,097		1,097				1,097
69- -1120 \ X	280			280				280
<b>Acct Total</b>	280	1,097	6,843	8,220				8,220
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	32			32				32
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	399			399				399
<b>Acct Total</b>	399			399				399
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	35,509			35,509				35,509
<b>Acct Total</b>	35,509			35,509				35,509
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X	8,341			8,341	1,780			10,121
<b>Acct Total</b>	8,341			8,341	1,780			10,121
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 18 \ 21			46,706	46,706				46,706
69- -1134 19 \ 22		1,065,820		1,065,820				1,065,820
69- -1134 20 \ 23		1,193,702		1,193,702				1,193,702
69- -1134 21 \ 24		390,259		390,259				390,259
69- -1134 \ X	1,111,621			1,111,621				1,111,621
<b>Acct Total</b>	1,111,621	2,649,781	46,706	3,808,108				3,808,108



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	6,904			6,904	1,880			8,784
<b>Acct Total</b>	6,904			6,904	1,880			8,784
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	407,283			407,283	5,218			412,500
<b>Acct Total</b>	407,283			407,283	5,218			412,500
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 20 \ 21			3,100	3,100				3,100
69- -1142 21 \ 22		987		987				987
69- -1142 \ X	866			866				866
<b>Acct Total</b>	866	987	3,100	4,953				4,953
<hr/>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 \ X	2,746,200			2,746,200				2,746,200
<b>Acct Total</b>	2,746,200			2,746,200				2,746,200
<hr/>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X	14,811			14,811				14,811
<b>Acct Total</b>	14,811			14,811				14,811
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						13,387,616		13,387,616
<b>Acct Total</b>						13,387,616		13,387,616
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						36,232		36,232
<b>Acct Total</b>						36,232		36,232

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 21			1,605	1,605				1,605
69- -1400 20 \ 22		315		315				315
69- -1400 21 \ 23		296		296				296
<b>Acct Total</b>		611	1,605	2,216				2,216
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 21			2,378	2,378				2,378
69- -1401 19 \ 21			100	100				100
69- -1401 20 \ 22		5,161		5,161				5,161
69- -1401 21 \ 23		2,170		2,170				2,170
69- -1401 \ X	694			694	286			980
<b>Acct Total</b>	694	7,331	2,478	10,503	286			10,789
<hr/>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 19 \ 21			8,191	8,191				8,191
69- -5172 20 \ 22		33,583		33,583				33,583
69- -5172 21 \ 23		13,424		13,424				13,424
69- -5172 \ X	436			436	515			951
<b>Acct Total</b>	436	47,007	8,191	55,634	515			56,149
<hr/>								
<b>Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)</b>								
69- -8121 21 \ 23		4,538		4,538				4,538
<b>Acct Total</b>		4,538		4,538				4,538

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 21			4,424	4,424	60			4,484
69- -0130 \ X	7,819			7,819				7,819
<b>Acct Total</b>	7,819		4,424	12,243	60			12,303
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 20 \ 21			13,301	13,301	30			13,331
69- -1750 \ 21			5,623	5,623				5,623
69- -1750 21 \ 22		10,501		10,501				10,501
69- -1750 \ X	117,043			117,043	27,347			144,390
<b>Acct Total</b>	117,043	10,501	18,924	146,468	27,377			173,845
<hr/>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 20 \ 21			2,188	2,188				2,188
69- -1712 21 \ 22		474		474				474
69- -1712 \ X	324,899			324,899				324,899
<b>Acct Total</b>	324,899	474	2,188	327,561				327,561
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	4,958			4,958				4,958
<b>Acct Total</b>	4,958			4,958				4,958
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	92,756			92,756				92,756
<b>Acct Total</b>	92,756			92,756				92,756
<hr/>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X	48,279			48,279				48,279
<b>Acct Total</b>	48,279			48,279				48,279
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 21					2,877			2,877
69- -1710 \ X	776			776	63,257			64,033
<b>Acct Total</b>	776			776	66,134			66,910
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X	6,026			6,026	16,567			22,593
<b>Acct Total</b>	6,026			6,026	16,567			22,593
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X	50,647			50,647				50,647
<b>Acct Total</b>	50,647			50,647				50,647
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X	1,558			1,558	314			1,872
<b>Acct Total</b>	1,558			1,558	314			1,872
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							35,520	35,520
<b>Acct Total</b>							35,520	35,520
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 \ X	561,353			561,353				561,353
<b>Acct Total</b>	561,353			561,353				561,353
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						4,958		4,958
69- -8547 \ X						4		4
<b>Acct Total</b>						4,962		4,962
<b>Agency Tot</b>	12,406,682	8,681,639	2,108,417	23,196,738	814,680	16,494,042	16,142,748	56,648,208

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 20 \ 21			41,316	41,316				41,316
20- -0101 \ 21			9,457	9,457	7,204			16,661
20- -0101 18 \ 23					770			770
20- -0101 \ X	4,186			4,186				4,186
<b>Acct Total</b>	<b>4,186</b>		<b>50,773</b>	<b>54,959</b>	<b>7,974</b>			<b>62,933</b>
<hr/>								
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 20 \ 21			9,239	9,239				9,239
20- -1804 \ 21			11,620	11,620	6,677			18,297
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>		<b>20,859</b>	<b>21,070</b>	<b>6,677</b>			<b>27,747</b>
<hr/>								
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 19 \ 21			8,630	8,630				8,630
20- -1855 20 \ 22		16,311		16,311				16,311
<b>Acct Total</b>		<b>16,311</b>	<b>8,630</b>	<b>24,941</b>				<b>24,941</b>
<hr/>								
<b>Budget Acct: Treasury Capital Investments and Modernization Fund (015-05-0115)</b>								
20- -0115 19 \ 21			749	749				749
20- -0115 20 \ 22		5,584		5,584				5,584
20- -0115 \ X	24			24				24
<b>Acct Total</b>	<b>24</b>	<b>5,584</b>	<b>749</b>	<b>6,357</b>				<b>6,357</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 20 \ 21			2,700	2,700				2,700
20- -0106 \ 21			2,015	2,015	757			2,772
20- -0106 \ X	32,087			32,087				32,087
<b>Acct Total</b>	<b>32,087</b>		<b>4,715</b>	<b>36,802</b>	<b>757</b>			<b>37,559</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X						22,880		22,880
<b>Acct Total</b>						22,880		22,880
<hr/>								
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	4,872			4,872				4,872
<b>Acct Total</b>	4,872			4,872				4,872
<hr/>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 21			4,300	4,300				4,300
20- -0119 20 \ 21			3,691	3,691				3,691
20- -0119 \ X	51			51				51
<b>Acct Total</b>	51		7,991	8,042				8,042
<hr/>								
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,691		2,691
<b>Acct Total</b>						2,691		2,691
<hr/>								
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						822,395		822,395
<b>Acct Total</b>						822,395		822,395
<hr/>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						36,454		36,454
<b>Acct Total</b>						36,454		36,454
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						380,387		380,387
<b>Acct Total</b>						380,387		380,387

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						21,483,150		21,483,150
<b>Acct Total</b>						21,483,150		21,483,150
<hr/>								
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>								
20- -1889 20 \ 26						467,815,876		467,815,876
<b>Acct Total</b>						467,815,876		467,815,876
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					453,894			453,894
<b>Acct Total</b>					453,894			453,894
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
<sup>2</sup> 20- -1881 \ 21			1,878	1,878				1,878
<sup>2</sup> 20- -1881 20 \ 21			8,470	8,470				8,470
<sup>2</sup> 20- -1881 21 \ 22		46,070		46,070				46,070
<sup>1</sup> 20- -1881 \ X	3,657			3,657		1,823		5,480
<b>Acct Total</b>	3,657	46,070	10,348	60,075		1,823		61,898
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	183,318			183,318				183,318
<b>Acct Total</b>	183,318			183,318				183,318
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 21						7,436		7,436
<b>Acct Total</b>						7,436		7,436
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						91,003		91,003
<b>Acct Total</b>						91,003		91,003

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 21			842	842				842
20- -0133 \ X	14,963			14,963				14,963
<b>Acct Total</b>	14,963		842	15,805				15,805
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X					1,430			1,430
<b>Acct Total</b>					1,430			1,430
<hr/>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28					8,172			8,172
20- -0146 18 \ 28					88,884			88,884
<b>Acct Total</b>					97,056			97,056
<hr/>								
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>								
20- -1894 \ X					3,775,440			3,775,440
<b>Acct Total</b>					3,775,440			3,775,440
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X					254,051,000			254,051,000
<b>Acct Total</b>					254,051,000			254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 21					226			226
<b>Acct Total</b>					226			226
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,516			1,516				1,516
<b>Acct Total</b>	1,516			1,516				1,516



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 19 \ 21			3,689	3,689				3,689
20- -0173 \ 21			6,748	6,748	2,868			9,616
20- -0173 20 \ 22		21,929		21,929				21,929
<b>Acct Total</b>		21,929	10,437	32,366	2,868			35,234
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 \ 21						132,623		132,623
20- -0520 19 \ 21						3,725		3,725
20- -0520 20 \ 21						70,476		70,476
20- -0520 20 \ 22						8,000		8,000
20- -0520 \ X						24,601		24,601
20- -1801 \ X						15		15
20- -5445 20 \ 21						35,892		35,892
20- -5445 \ X						50,616		50,616
<b>Acct Total</b>						325,948		325,948
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						2,060		2,060
<b>Acct Total</b>						2,060		2,060
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						740,171		740,171
<b>Acct Total</b>						740,171		740,171
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740 \ X					1,803,758			1,803,758
20- -1741 \ X					501,707			501,707
20- -1742 \ X					1,992			1,992
20- -1743 \ X					181,068			181,068
<b>Acct Total</b>					<b>2,488,525</b>			<b>2,488,525</b>
<hr/>								
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>								
20- -5680 \ X					13,578			13,578
<b>Acct Total</b>					<b>13,578</b>			<b>13,578</b>
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X					102,205			102,205
<b>Acct Total</b>					<b>102,205</b>			<b>102,205</b>
<hr/>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109 \ X					4,840			4,840
<b>Acct Total</b>					<b>4,840</b>			<b>4,840</b>
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207 \ X					112			112
20- -8209 \ X					1,248			1,248
<b>Acct Total</b>					<b>1,360</b>			<b>1,360</b>
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625 \ X					1,040,587			1,040,587
<b>Acct Total</b>					<b>1,040,587</b>			<b>1,040,587</b>
<hr/>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X					3,918,353			3,918,353
<b>Acct Total</b>					<b>3,918,353</b>			<b>3,918,353</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail				
<b>Agency: Department of the Treasury</b>						
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>						
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>						
20- -1008 20 \ 21			3,530			3,530
20- -1008 \ 21			3,281	6,101		9,382
<b>Acct Total</b>			6,811	6,101		12,912
<hr/>						
<b>Bureau: Bureau of Engraving and Printing</b>						
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>						
20- -4502 \ X				580,829		580,829
<b>Acct Total</b>				580,829		580,829
<hr/>						
<b>Bureau: United States Mint</b>						
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>						
20- -4159 \ X				897,543		897,543
<b>Acct Total</b>				897,543		897,543
<hr/>						
<b>Bureau: Internal Revenue Service</b>						
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>						
20- -0912 \ 21			121,057	54,595		175,652
20- -0912 20 \ 21			37,068			37,068
20- -0912 \ X	2,001		2,001			2,001
<b>Acct Total</b>	2,001		158,125	54,595		214,721
<hr/>						
<b>Budget Acct: Enforcement (015-45-0913)</b>						
20- -0913 \ 21			204,152	17,129		221,280
20- -0913 20 \ 21			246,026			246,026
20- -0913 \ X	4,098		4,098			4,098
<b>Acct Total</b>	4,098		450,178	17,129		471,404

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 19 \ 21			1,000	1,000				1,000
20- -0919 20 \ 21			109,815	109,815				109,815
20- -0919 \ 21			133,281	133,281	47,158			180,439
20- -0919 20 \ 22		1,012		1,012				1,012
20- -0919 \ X	188,819			188,819				188,819
<b>Acct Total</b>	188,819	1,012	244,096	433,927	47,158			481,085
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 19 \ 21			205	205				205
20- -0921 20 \ 22		22,790		22,790				22,790
20- -0921 21 \ 23		15,076		15,076				15,076
20- -0921 \ X	34			34				34
<b>Acct Total</b>	34	37,866	205	38,105				38,105
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					3,009,823			3,009,823
<b>Acct Total</b>					3,009,823			3,009,823
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					62,160,247			62,160,247
<b>Acct Total</b>					62,160,247			62,160,247
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905 \ X					5,154,861			5,154,861
<b>Acct Total</b>					5,154,861			5,154,861
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X					28,751,798			28,751,798
<b>Acct Total</b>					28,751,798			28,751,798

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				3,530		3,530
<b>Acct Total</b>						3,530		3,530
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936	\	X				9,047,311		9,047,311
<b>Acct Total</b>						9,047,311		9,047,311
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				970		970
<b>Acct Total</b>						970		970
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				13,894,810		13,894,810
<b>Acct Total</b>						13,894,810		13,894,810
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				3,644,794		3,644,794
<b>Acct Total</b>						3,644,794		3,644,794
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				32,017		32,017
<b>Acct Total</b>						32,017		32,017
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				37,862		37,862
<b>Acct Total</b>						37,862		37,862
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946	\	X				568,637		568,637
<b>Acct Total</b>						568,637		568,637

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X						34,718		34,718
<b>Acct Total</b>						34,718		34,718
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X						9,173,644		9,173,644
75-20-0949 \ X						23,788,185		23,788,185
<b>Acct Total</b>						32,961,829		32,961,829
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							493,671	493,671
<b>Acct Total</b>							493,671	493,671
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						27,990		27,990
20- -5622 \ X						88,625		88,625
<b>Acct Total</b>						116,615		116,615
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,299		7,299
<b>Acct Total</b>						7,299		7,299
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,397,461		1,397,461
<b>Acct Total</b>						1,397,461		1,397,461
<hr/>								
<b>Agency Tot</b>	439,837	128,772	974,759	1,543,368	2,075,525	917,811,508	819,619	922,250,019

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 20 \ 21			10,455,909	10,455,909	1,433			10,457,342
36- -0160 \ 21			44,404,474	44,404,474	24,953			44,429,427
36- -0160 21 \ 22		1,477,535		1,477,535				1,477,535
36- -0160 \ X	1,591,792			1,591,792				1,591,792
<b>Acct Total</b>	<b>1,591,792</b>	<b>1,477,535</b>	<b>54,860,383</b>	<b>57,929,710</b>	<b>26,386</b>			<b>57,956,096</b>
<hr/>								
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 18 \ 21			7,773	7,773				7,773
<sup>1</sup> 36- -0140 20 \ 21			280,292	280,292				280,292
36- -0140 \ 21						13,187,505		13,187,505
<sup>1</sup> 36- -0140 19 \ 22		74,389		74,389				74,389
<sup>1</sup> 36- -0140 20 \ 22		30,000		30,000				30,000
36- -0140 21 \ 22						1,242,231		1,242,231
36- -0140 \ X						79,954		79,954
<b>Acct Total</b>		<b>104,389</b>	<b>288,065</b>	<b>392,454</b>		<b>14,509,690</b>		<b>14,902,144</b>
<hr/>								
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 21			6,436,591	6,436,591	4,290			6,440,881
36- -0152 20 \ 21			201,040	201,040	49,991			251,032
36- -0152 21 \ 22		144,596		144,596				144,596
36- -0152 \ X	13,212			13,212				13,212
<b>Acct Total</b>	<b>13,212</b>	<b>144,596</b>	<b>6,637,631</b>	<b>6,795,439</b>	<b>54,281</b>			<b>6,849,721</b>
<hr/>								
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	31,511			31,511				31,511
97-36-0165 \ X	47,106			47,106				47,106
<b>Acct Total</b>	<b>78,617</b>			<b>78,617</b>				<b>78,617</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 20 \ 21			412,269	412,269				412,269
36- -0162 \ 21			4,549,263	4,549,263	1,458			4,550,722
36- -0162 18 \ 22		45,752		45,752				45,752
36- -0162 21 \ 22		234,104		234,104				234,104
36- -0162 \ X	834,736			834,736	7,614			842,350
<b>Acct Total</b>	<b>834,736</b>	<b>279,856</b>	<b>4,961,532</b>	<b>6,076,124</b>	<b>9,072</b>			<b>6,085,197</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 20 \ 21			115,978	115,978	1,385			117,363
36- -0161 21 \ 22		60,099		60,099	439			60,538
36- -0161 19 \ 23		11,500		11,500				11,500
36- -0161 \ X					5,717			5,717
<b>Acct Total</b>		<b>71,599</b>	<b>115,978</b>	<b>187,577</b>	<b>7,541</b>			<b>195,118</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 20 \ 21					142			142
36- -0169 \ 21			233,182	233,182	7,764			240,947
36- -0169 21 \ 22		6,798		6,798	156			6,954
36- -0169 \ X	8,190			8,190				8,190
<b>Acct Total</b>	<b>8,190</b>	<b>6,798</b>	<b>233,182</b>	<b>248,170</b>	<b>8,062</b>			<b>256,233</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 20 \ 21						129,722		129,722
36- -4014 \ X						1,064		1,064
<b>Acct Total</b>						<b>130,786</b>		<b>130,786</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						121,913		121,913
<b>Acct Total</b>						<b>121,913</b>		<b>121,913</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						-246,927		-246,927
<b>Acct Total</b>						-246,927		-246,927
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						97,391,018		97,391,018
<b>Acct Total</b>						97,391,018		97,391,018
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						14,643,711		14,643,711
<b>Acct Total</b>						14,643,711		14,643,711
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						112,109		112,109
<b>Acct Total</b>						112,109		112,109
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,633			55,633				55,633
<b>Acct Total</b>	55,633			55,633				55,633
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 20 \ 21			34,627	34,627				34,627
36- -0151 \ 21			129,590	129,590	2,424,917			2,554,507
36- -0151 \ X					52			52
<b>Acct Total</b>			164,217	164,217	2,424,969			2,589,186
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						27,958		27,958
<b>Acct Total</b>						27,958		27,958

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X					48,161			48,161
<b>Acct Total</b>					48,161			48,161
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X					1,652,107			1,652,107
<b>Acct Total</b>					1,652,107			1,652,107
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 21						30,157		30,157
<b>Acct Total</b>						30,157		30,157
<hr/>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 21						10		10
36- -1120 \ 21						230		230
36- -1120 \ X						2,256		2,256
<b>Acct Total</b>						2,496		2,496
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X					61,509			61,509
<b>Acct Total</b>					61,509			61,509
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X					861,189			861,189
<b>Acct Total</b>					861,189			861,189

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 17 \ 21			54,239	54,239				54,239
36- -0110 18 \ 22		72,637		72,637				72,637
36- -0110 17 \ 22		564		564				564
36- -0110 19 \ 23		211,155		211,155				211,155
36- -0110 18 \ 23		1,254		1,254				1,254
36- -0110 18 \ 24		97,469		97,469				97,469
36- -0110 20 \ 24		386,698		386,698				386,698
36- -0110 21 \ 25		204,521		204,521				204,521
36- -0110 \ X	1,859,454			1,859,454				1,859,454
<b>Acct Total</b>	<b>1,859,454</b>	<b>974,298</b>	<b>54,239</b>	<b>2,887,991</b>				<b>2,887,991</b>
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 17 \ 21			23,319	23,319				23,319
36- -0111 18 \ 22		23,628		23,628				23,628
36- -0111 19 \ 23		101,371		101,371				101,371
36- -0111 20 \ 24		274,851		274,851				274,851
36- -0111 21 \ 25		62,775		62,775				62,775
36- -0111 \ X	230,561			230,561				230,561
<b>Acct Total</b>	<b>230,561</b>	<b>462,625</b>	<b>23,319</b>	<b>716,505</b>				<b>716,505</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 20 \ 21			150,000	150,000				150,000
36- -0181 \ X	125,600			125,600				125,600
<b>Acct Total</b>	<b>125,600</b>		<b>150,000</b>	<b>275,600</b>				<b>275,600</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	16,258			16,258				16,258
<b>Acct Total</b>	<b>16,258</b>			<b>16,258</b>				<b>16,258</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 21			16,792	16,792	119,333			136,126
36- -0142 20 \ 21			23,447	23,447				23,447
36- -0142 \ X					1,244			1,244
36- -4018 \ X					3,494			3,494
<b>Acct Total</b>			40,239	40,239	124,071			164,311
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 21			9,522	9,522				9,522
<b>Acct Total</b>			9,522	9,522				9,522
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 21			-1,246	-1,246				-1,246
36- -0170 20 \ 21			5,993	5,993				5,993
36- -0170 20 \ 22		1,626		1,626				1,626
36- -0170 \ X	1			1				1
<b>Acct Total</b>	1	1,626	4,747	6,374				6,374
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 20 \ 21			1,043,912	1,043,912				1,043,912
36- -0167 \ 21			390,084	390,084	30,889			420,973
36- -0167 21 \ 22		47,074		47,074				47,074
36- -0167 \ X	2,342			2,342				2,342
<b>Acct Total</b>	2,342	47,074	1,433,996	1,483,412	30,889			1,514,301
<hr/>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 19 \ 21			-4,324	-4,324				-4,324
36- -1123 20 \ 22		-39,215		-39,215				-39,215
36- -1123 21 \ 23		437,043		437,043				437,043
<b>Acct Total</b>		397,828	-4,324	393,504				393,504

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 21			18,517	18,517	129			18,646
36- -0129 20 \ 21			1,000	1,000				1,000
36- -0129 \ X	42			42				42
36- -5392 \ X	1,107			1,107				1,107
36- -8129 \ X	1,352			1,352				1,352
<b>Acct Total</b>	2,501		19,517	22,018	129			22,147
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						498,436		498,436
<b>Acct Total</b>						498,436		498,436
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					922,180			922,180
<b>Acct Total</b>					922,180			922,180
<hr/>								
<b>Agency Tot</b>	4,818,897	3,968,224	68,992,243	77,779,364	3,607,580	115,301,970	14,542,343	211,231,261

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 \ X	99			99				99
<b>Acct Total</b>	99			99				99
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	19,867,485			19,867,485	4,645,504			24,512,989
<b>Acct Total</b>	19,867,485			19,867,485	4,645,504			24,512,989
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 20 \ 21			29,306	29,306				29,306
96- -3123 \ X	1,723,390			1,723,390	693,570			2,416,960
<b>Acct Total</b>	1,723,390		29,306	1,752,696	693,570			2,446,266
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	981,541			981,541	1,641			983,182
<b>Acct Total</b>	981,541			981,541	1,641			983,182
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	1,443,294			1,443,294	103,197			1,546,490
<b>Acct Total</b>	1,443,294			1,443,294	103,197			1,546,490
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	258,468			258,468	32,052			290,520
<b>Acct Total</b>	258,468			258,468	32,052			290,520
<hr/>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 20 \ 21			5,378	5,378	8,325			13,703
96- -3126 \ X	2,088			2,088	41			2,128
<b>Acct Total</b>	2,088		5,378	7,466	8,366			15,831

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	64,564			64,564	203			64,767
<b>Acct Total</b>	64,564			64,564	203			64,767
<hr/>								
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 20 \ 21			15,781	15,781	2			15,783
96- -3124 \ X	12,946			12,946				12,946
<b>Acct Total</b>	12,946		15,781	28,727	2			28,729
<hr/>								
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						157		157
96- -5090 \ X						11,976		11,976
96- -5125 \ X						39,471		39,471
<b>Acct Total</b>						51,604		51,604
<hr/>								
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						559,971		559,971
<b>Acct Total</b>						559,971		559,971
<hr/>								
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						3,523		3,523
<b>Acct Total</b>						3,523		3,523
<hr/>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						1,546		1,546
<b>Acct Total</b>						1,546		1,546

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,496,354		1,496,354
<b>Acct Total</b>						1,496,354		1,496,354
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						332,188		332,188
<b>Acct Total</b>						332,188		332,188
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						5,835		5,835
<b>Acct Total</b>						5,835		5,835
<hr/>								
<b>Agency Tot</b>	24,353,875		50,465	24,404,340	5,484,535	2,451,025		32,339,898



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						92,656,018		92,656,018
<b>Acct Total</b>						92,656,018		92,656,018
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						24,586,264		24,586,264
<b>Acct Total</b>						24,586,264		24,586,264
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						103,804		103,804
<b>Acct Total</b>						103,804		103,804
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	66,185			66,185				66,185
<b>Acct Total</b>	66,185			66,185				66,185
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	19,556			19,556				19,556
<b>Acct Total</b>	19,556			19,556				19,556
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,828		1,828
<b>Acct Total</b>						1,828		1,828
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 20 \ 21			1,937	1,937				1,937
84- -8522 \ 21			1,875	1,875				1,875
84- -8522 \ X	32,592			32,592				32,592
<b>Acct Total</b>	<b>32,592</b>		<b>3,812</b>	<b>36,404</b>				<b>36,404</b>
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 19 \ 21			-736	-736				-736
21- -1805 \ 21			11,683	11,683				11,683
21- -1805 \ X	2,683			2,683				2,683
<b>Acct Total</b>	<b>2,683</b>		<b>10,947</b>	<b>13,630</b>				<b>13,630</b>
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	174,984			174,984				174,984
<b>Acct Total</b>	<b>174,984</b>			<b>174,984</b>				<b>174,984</b>
<hr/>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,379			1,379				1,379
<b>Acct Total</b>	<b>1,379</b>			<b>1,379</b>				<b>1,379</b>
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,537			1,537
21- -5095 \ X					4,312			4,312
21- -5285 \ X					17,434			17,434
57- -5095 \ X					2,550			2,550
<b>Acct Total</b>					<b>25,833</b>			<b>25,833</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 21			2,578	2,578				2,578
<b>Acct Total</b>			2,578	2,578				2,578
<hr/>								
<b>Agency Tot</b>	297,379		17,337	314,716		117,373,747		117,688,463
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 20 \ 21			3,227	3,227				3,227
68- -0112 21 \ 22		3,774		3,774				3,774
<b>Acct Total</b>		3,774	3,227	7,001				7,001
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 20 \ 21			90,873	90,873	6,774			97,647
68- -0107 21 \ 22		90,111		90,111	374			90,485
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	90,111	90,873	181,119	7,148			188,267
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 20 \ 21			160,064	160,064	62,311			222,375
68- -0108 21 \ 22		183,698		183,698	3,339			187,037
68- -0108 \ X	41,471			41,471	-33,619			7,852
<b>Acct Total</b>	41,471	183,698	160,064	385,233	32,031			417,264
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 20 \ 21			293	293				293
68- -0110 \ X	20,631			20,631				20,631
<b>Acct Total</b>	20,631		293	20,924				20,924
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	1,550,131			1,550,131				1,550,131
<b>Acct Total</b>	1,550,131			1,550,131				1,550,131

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 20 \ 21			866	866				866
68- -0254 21 \ 22		195		195				195
68- -0254 \ X	168,728			168,728	-8,900			159,828
<b>Acct Total</b>	<b>168,728</b>	<b>195</b>	<b>866</b>	<b>169,789</b>	<b>-8,900</b>			<b>160,889</b>
<b>Budget Acct: Payment to the Hazardous Substance Superfund (020-00-0250)</b>								
68- -0250 \ X	212,249			212,249				212,249
<b>Acct Total</b>	<b>212,249</b>			<b>212,249</b>				<b>212,249</b>
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	4,928			4,928				4,928
<b>Acct Total</b>	<b>4,928</b>			<b>4,928</b>				<b>4,928</b>
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						15,991		15,991
<b>Acct Total</b>						<b>15,991</b>		<b>15,991</b>
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	38,046			38,046	-27,872			10,174
<b>Acct Total</b>	<b>38,046</b>			<b>38,046</b>	<b>-27,872</b>			<b>10,174</b>
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						1,645		1,645
<b>Acct Total</b>						<b>1,645</b>		<b>1,645</b>
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					88,826			88,826
<b>Acct Total</b>					<b>88,826</b>			<b>88,826</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68- -8145 20 \ 21							687	687
68-68-8145 \ X							-1,866,974	-1,866,974
75-68-8145 \ X							599	599
<b>Acct Total</b>							-1,865,688	-1,865,688
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	20,214			20,214				20,214
<b>Acct Total</b>	20,214			20,214				20,214
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	5,866			5,866	43,070			48,936
<b>Acct Total</b>	5,866			5,866	43,070			48,936
<hr/>								
<b>Agency Tot</b>	2,062,399	277,778	255,323	2,595,500	134,303	17,636	-1,865,688	881,751

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 21			59	59				59
11- -0110 \ 21			2,468	2,468	60			2,528
<b>Acct Total</b>			<b>2,527</b>	<b>2,527</b>	<b>60</b>			<b>2,587</b>
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 21			642	642	2,702			3,344
11- -4263 \ X					25			25
<b>Acct Total</b>			<b>642</b>	<b>642</b>	<b>2,727</b>			<b>3,369</b>
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	2,205			2,205	107			2,313
<b>Acct Total</b>	<b>2,205</b>			<b>2,205</b>	<b>107</b>			<b>2,313</b>
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 21			27	27				27
11- -1454 \ 21			280	280	5			285
<b>Acct Total</b>			<b>307</b>	<b>307</b>	<b>5</b>			<b>312</b>
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 21			311	311				311
<b>Acct Total</b>			<b>311</b>	<b>311</b>				<b>311</b>
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 21			248	248				248
<b>Acct Total</b>			<b>248</b>	<b>248</b>				<b>248</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					473			474
<b>Acct Total</b>					473			474
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 21			716	716	461			1,177
11- -2000 \ X	2			2				2
<b>Acct Total</b>	2		716	718	461			1,179
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 21			5,941	5,941				5,941
11- -0038 \ X	18,108			18,108				18,108
<b>Acct Total</b>	18,108		5,941	24,049				24,049
<hr/>								
<b>Budget Acct: Presidential Transition Administrative Support (100-50-0108)</b>								
11- -0108 \ 21			1,731	1,731				1,731
<b>Acct Total</b>			1,731	1,731				1,731
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 21			4,096	4,096	55			4,150
<b>Acct Total</b>			4,096	4,096	55			4,150
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 21			1,068	1,068	13			1,080
11- -1457 \ X	18			18	5			23
11- -8240 \ X	36			36				36
<b>Acct Total</b>	54		1,068	1,122	18			1,139



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 21			471	471				471
<b>Acct Total</b>			471	471				471
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 21			172	172				172
<b>Acct Total</b>			172	172				172
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 21			2,087	2,087	163			2,250
11- -0400 20 \ 23		45,015		45,015				45,015
11- -0400 \ X	1,310			1,310				1,310
<b>Acct Total</b>	1,310	45,015	2,087	48,412	163			48,575
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 21			1,657	1,657				1,657
11- -8581 20 \ 23		37,142		37,142				37,142
<b>Acct Total</b>		37,142	1,657	38,799				38,799
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 20 \ 21			1,000	1,000				1,000
11- -0037 21 \ 22		197		197				197
<b>Acct Total</b>		197	1,000	1,197				1,197
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	387			387				387
<b>Acct Total</b>	387			387				387
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ 21					5,411			5,411
11- -0036 \ X	13,532			13,532	23,910			37,441
<b>Acct Total</b>	13,532			13,532	29,321			42,852
<hr/>								
<b>Agency Tot</b>	35,598	82,354	22,974	140,926	33,390			174,315
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	459,566			459,566	4,694,431			5,153,997
<b>Acct Total</b>	459,566			459,566	4,694,431			5,153,997
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X	30,000			30,000				30,000
<b>Acct Total</b>	30,000			30,000				30,000
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 21						8,249		8,249
<b>Acct Total</b>						8,249		8,249
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 21						7,572		7,572
<b>Acct Total</b>						7,572		7,572
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						2,701,342		2,701,342
<b>Acct Total</b>						2,701,342		2,701,342
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 \ X	83,856			83,856	21,426			105,281
<b>Acct Total</b>	83,856			83,856	21,426			105,281

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 20 \ 21					19,767			19,767
47- -0401 \ 21			4,745	4,745	2,125			6,870
<b>Acct Total</b>			4,745	4,745	21,892			26,637
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 21			2,814	2,814	1,926			4,741
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		2,814	6,586	1,926			8,513
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 21			442	442				442
<b>Acct Total</b>			442	442				442
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 21			3,188	3,188	349			3,537
47- -0108 \ X	6,736			6,736				6,736
<b>Acct Total</b>	6,736		3,188	9,924	349			10,273
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 21			208	208				208
<b>Acct Total</b>			208	208				208
<b>Budget Acct: Expenses, Presidential Transition (023-30-0107)</b>								
47- -0107 \ 21			9,778	9,778				9,778
<b>Acct Total</b>			9,778	9,778				9,778
<b>Budget Acct: Pre-Election Presidential Transition (023-30-0603)</b>								
47- -0603 20 \ 21			5,852	5,852				5,852
<b>Acct Total</b>			5,852	5,852				5,852

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 19 \ 21						3,043		3,043
47- -5381 20 \ 22						10,487		10,487
<b>Acct Total</b>						13,530		13,530
<hr/>								
<b>Budget Acct: Environmental Review Improvement Fund (023-30-5640)</b>								
1 47- -5640 \ X	842			842				842
<b>Acct Total</b>	842			842				842
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	19,442			19,442	1,563			21,004
<b>Acct Total</b>	19,442			19,442	1,563			21,004
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	78,222			78,222	132,655			210,877
<b>Acct Total</b>	78,222			78,222	132,655			210,877
<hr/>								
<b>Agency Tot</b>	693,817		27,027	720,844	4,874,242	2,730,975		8,326,060

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	3,720,466			3,720,466				3,720,466
<b>Acct Total</b>	3,720,466			3,720,466				3,720,466
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support and Development Fund (184-05-1037)</b>								
19-72-1037 16 \ 21			1,136	1,136				1,136
19-72-1037 20 \ 21			205,260	205,260				205,260
19-72-1037 17 \ 22		50		50				50
19-72-1037 20 \ 22		27		27				27
19-72-1037 \ X	9,364			9,364	399			9,763
72- -1037 20 \ 21			2,098,514	2,098,514				2,098,514
72- -1037 16 \ 21			68,470	68,470				68,470
72- -1037 17 \ 21			4,310	4,310				4,310
72- -1037 20 \ 22		28,091		28,091				28,091
72- -1037 18 \ 22		9,767		9,767				9,767
72- -1037 21 \ 22		555,005		555,005				555,005
72- -1037 17 \ 22		94,631		94,631				94,631
72- -1037 15 \ 23		6		6				6
72- -1037 18 \ 23		5,717		5,717	13,821			19,539
72- -1037 19 \ 23		10,000		10,000				10,000
72- -1037 19 \ 24		24		24				24
72- -1037 \ X	7,327			7,327				7,327
<b>Acct Total</b>	16,691	703,318	2,377,690	3,097,699	14,220			3,111,920
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 20 \ 21			1,655,927	1,655,927				1,655,927
11- -1082 19 \ 23		2,000		2,000				2,000
17-11-1082 \ 21			297	297				297
17-11-1082 18 \ 22		233		233				233
19-11-1082 \ 21			60	60				60
19-11-1082 19 \ 23		127		127				127
21-11-1082 \ 21			175	175				175
57-11-1082 \ 21			263	263				263
57-11-1082 18 \ 22		110		110				110
97-11-1082 \ 21			9,350	9,350				9,350
97-11-1082 18 \ 22		4,228		4,228				4,228
<b>Acct Total</b>		6,698	1,666,072	1,672,770				1,672,770
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 21			15,336	15,336				15,336
11- -1081 20 \ 21			15,536	15,536				15,536
11- -1081 19 \ 21			315	315				315
11- -1081 \ X	3,893			3,893				3,893
17-11-1081 \ 21			5,988	5,988				5,988
17-11-1081 \ X	2,060			2,060				2,060
21-11-1081 20 \ 21			4,403	4,403				4,403
21-11-1081 \ X	1,544			1,544				1,544
57-11-1081 \ 21			3,663	3,663				3,663
57-11-1081 \ X	2,339			2,339				2,339
97-11-1081 20 \ 21			1,663	1,663				1,663
97-11-1081 \ 21			-253	-253				-253
<b>Acct Total</b>	9,836		46,651	56,487				56,487

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 \ 21			26,070	26,070				26,070
11- -1032 21 \ 22		64,165		64,165				64,165
19-11-1032 17 \ 21			3,517	3,517				3,517
19-11-1032 20 \ 21			216,549	216,549				216,549
19-11-1032 16 \ 21			26,471	26,471	732			27,204
19-11-1032 18 \ 22		2,943		2,943				2,943
19-11-1032 17 \ 22		6,879		6,879				6,879
19-11-1032 18 \ 23		1,060		1,060				1,060
19-11-1032 \ X	97			97				97
<b>Acct Total</b>	<b>97</b>	<b>75,047</b>	<b>272,607</b>	<b>347,751</b>	<b>732</b>			<b>348,484</b>
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 21 \ 22		176,731		176,731				176,731
11- -1075 \ X	97			97				97
19-11-1075 16 \ 21			12,206	12,206				12,206
19-11-1075 20 \ 21			679,421	679,421				679,421
19-11-1075 17 \ 22		3,371		3,371				3,371
19-11-1075 18 \ 23		5,749		5,749				5,749
19-11-1075 \ X	240,920			240,920	11,030			251,949
<b>Acct Total</b>	<b>241,017</b>	<b>185,851</b>	<b>691,627</b>	<b>1,118,495</b>	<b>11,030</b>			<b>1,129,524</b>
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	28			28				28
<b>Acct Total</b>	<b>28</b>			<b>28</b>				<b>28</b>
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	17,595			17,595				17,595
97-11-1041 \ X	11,018			11,018				11,018
<b>Acct Total</b>	<b>28,613</b>			<b>28,613</b>				<b>28,613</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0066 \ 21			26,946	26,946				26,946
11- -0066 21 \ 22		592		592				592
11- -0077 19 \ 23		2,000		2,000				2,000
11- -0077 \ X	7,703,818			7,703,818				7,703,818
11- -0078 \ X	1			1				1
<b>Acct Total</b>	<b>7,703,819</b>	<b>2,592</b>	<b>26,946</b>	<b>7,733,357</b>				<b>7,733,357</b>
<hr/>								
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
11- -0073 \ X	216,440			216,440				216,440
<b>Acct Total</b>	<b>216,440</b>			<b>216,440</b>				<b>216,440</b>
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	<b>3,797,783</b>			<b>3,797,783</b>				<b>3,797,783</b>
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0067 \ X	9,351			9,351				9,351
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	<b>757,447</b>			<b>757,447</b>				<b>757,447</b>
<hr/>								
<b>Budget Acct: Contribution to the African Development Bank (184-10-0082)</b>								
11- -0079 \ X	33,797			33,797				33,797
<b>Acct Total</b>	<b>33,797</b>			<b>33,797</b>				<b>33,797</b>
<hr/>								
<b>Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)</b>								
11- -1039 21 \ 22		5,919		5,919				5,919
<b>Acct Total</b>		<b>5,919</b>		<b>5,919</b>				<b>5,919</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 12 \ 21					107			107
20- -1045 18 \ 21					425			425
20- -1045 14 \ 21					197			197
20- -1045 16 \ 21					280			280
20- -1045 18 \ 22					120			120
20- -1045 17 \ 22					2,646			2,646
20- -1045 16 \ 22					3,624			3,624
20- -1045 18 \ 23					380			380
20- -1045 18 \ 24					5,129			5,129
20- -1045 15 \ 24					4,081			4,081
20- -1045 19 \ 25					6,974			6,974
20- -1045 \ X	30,174			30,174	157			30,331
<b>Acct Total</b>	30,174			30,174	24,120			54,294
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 21			77,046	77,046				77,046
<b>Acct Total</b>			77,046	77,046				77,046
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 20 \ 21			15,000	15,000				15,000
11- -0091 21 \ 22		2,960		2,960				2,960
11- -0091 \ X	729			729				729
<b>Acct Total</b>	729	2,960	15,000	18,689				18,689

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 \ X	216			216				216
72- -1021 17 \ 21			14,483	14,483				14,483
72- -1021 20 \ 21			3,312,177	3,312,177				3,312,177
72- -1021 16 \ 21			7,930	7,930				7,930
72- -1021 18 \ 22		25,649		25,649				25,649
72- -1021 21 \ 22		670,820		670,820				670,820
72- -1021 17 \ 22		5,640		5,640				5,640
72- -1021 18 \ 23		3,035		3,035				3,035
72- -1021 19 \ 23		30,000		30,000				30,000
72- -1021 15 \ 23		54		54				54
72- -1021 16 \ 24		9		9				9
72- -1021 20 \ 24		50,000		50,000				50,000
72- -1021 19 \ 24		54		54				54
72- -1021 \ X	7,908			7,908	1,127			9,035
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>13,813</b>	<b>785,261</b>	<b>3,334,590</b>	<b>4,133,664</b>	<b>1,127</b>			<b>4,134,791</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,090			33,090	4,971			38,061
<b>Acct Total</b>	<b>33,090</b>			<b>33,090</b>	<b>4,971</b>			<b>38,061</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	11,936			11,936	549,928			561,864
<b>Acct Total</b>	<b>11,936</b>			<b>11,936</b>	<b>549,928</b>			<b>561,864</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		451		451				451
72- -1014 \ X		2,148		2,148				2,148
<b>Acct Total</b>		2,599		2,599				2,599
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 20 \ 21			202,688	202,688				202,688
19-72-0306 \ X	2			2				2
72- -0306 16 \ 21			1,833	1,833				1,833
72- -0306 17 \ 21			7,099	7,099				7,099
72- -0306 20 \ 21			514,775	514,775				514,775
72- -0306 21 \ 22		151,987		151,987				151,987
72- -0306 18 \ 22		9,500		9,500				9,500
72- -0306 17 \ 22		1,153		1,153				1,153
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 18 \ 23		1,419		1,419				1,419
72- -0306 19 \ 24		5		5				5
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	174,064	726,395	900,568				900,568
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		471		471				471
<b>Acct Total</b>		919		919				919
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		2,206		2,206				2,206
<b>Acct Total</b>		3,265		3,265				3,265

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	1,384,618			1,384,618	1,941			1,386,559
72- -1040 \ X	82			82				82
<b>Acct Total</b>	<b>1,384,700</b>			<b>1,384,700</b>	<b>1,941</b>			<b>1,386,641</b>
<hr/>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 \ 21			183,085	183,085	208			183,294
72- -1000 20 \ 21			66,766	66,766				66,766
72- -1000 20 \ 22		39,426		39,426				39,426
72- -1000 \ X	9,737			9,737	7,090			16,827
<b>Acct Total</b>	<b>9,737</b>	<b>39,426</b>	<b>249,851</b>	<b>299,014</b>	<b>7,298</b>			<b>306,313</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	2,986			2,986	39			3,025
<b>Acct Total</b>	<b>2,986</b>			<b>2,986</b>	<b>39</b>			<b>3,025</b>
<hr/>								
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	18,771			18,771				18,771
<b>Acct Total</b>	<b>18,771</b>			<b>18,771</b>				<b>18,771</b>
<hr/>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,074			1,074				1,074
<b>Acct Total</b>	<b>1,074</b>			<b>1,074</b>				<b>1,074</b>
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 \ 21			8,877	8,877				8,877
72- -1007 20 \ 21			4,613	4,613				4,613
72- -1007 20 \ 22		418		418				418
72- -1007 \ X	838			838				838
<b>Acct Total</b>	<b>838</b>	<b>418</b>	<b>13,490</b>	<b>14,746</b>				<b>14,746</b>
<hr/>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						21,217		21,217
<b>Acct Total</b>						<b>21,217</b>		<b>21,217</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					40,567			40,567
72- -4590 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>			<b>46</b>	<b>40,567</b>			<b>40,613</b>
<hr/>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
72- -1264 19 \ 21						113		113
72- -1264 15 \ 21						1		1
72- -1264 16 \ 22						255		255
72- -1264 17 \ 23						11		11
<b>Acct Total</b>						<b>380</b>		<b>380</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						5,431		5,431
<b>Acct Total</b>						<b>5,431</b>		<b>5,431</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,619		2,619
72- -8824 \ X						45,419		45,419
<b>Acct Total</b>						<b>48,038</b>		<b>48,038</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
71- -4184 19 \ 21							2,200	2,200
<b>Acct Total</b>							2,200	2,200
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
71- -0100 19 \ 21							4,083	4,083
<b>Acct Total</b>							4,083	4,083
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 20 \ 21			22,001	22,001				22,001
11- -1001 17 \ 21					632			632
11- -1001 21 \ 22		10,563		10,563				10,563
11- -1001 20 \ 24					18,736			18,736
11- -1001 \ X	476			476				476
<b>Acct Total</b>	476	10,563	22,001	33,040	19,368			52,408
<hr/>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)</b>								
77- -4483 15 \ 21							403	403
77- -4483 19 \ 22							3,500	3,500
77- -4483 18 \ 22							941	941
<sup>1</sup> 77- -4483 20 \ 22		43,675		43,675	8,078			51,753
77- -4483 18 \ 23							1,405	1,405
77- -4483 21 \ 23							18,762	18,762
77- -4483 18 \ 24							7,914	7,914
77- -4483 20 \ 24					1,000			1,000
<sup>1</sup> 77- -4483 \ X	14,157			14,157		6,140,850		6,155,006
<b>Acct Total</b>	14,157	43,675		57,832	9,078	6,140,850	32,925	6,240,684

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)</b>								
77- -0110 20 \ 22							28,315	28,315
77- -0110 \ X							1,316	1,316
<b>Acct Total</b>							29,631	29,631
<hr/>								
<b>Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)</b>								
77- -0111 20 \ 21			1,578	1,578				1,578
<b>Acct Total</b>			1,578	1,578				1,578
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						12,507		12,507
<b>Acct Total</b>						12,507		12,507
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						233,878		233,878
<b>Acct Total</b>						233,878		233,878
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 20 \ 21			33,217	33,217	4,730			37,947
11- -0100 20 \ 22		17,016		17,016				17,016
11- -0100 21 \ 22		55,871		55,871	9,303			65,174
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	72,887	33,217	106,114	14,033			120,147



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	2,404			2,404				2,404
11- -8345 \ X	441			441				441
<b>Acct Total</b>	2,845			2,845				2,845
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 20 \ 21			5,534	5,534				5,534
11- -3100 21 \ 22		4,698		4,698				4,698
11- -3100 18 \ 23					12			12
11- -3100 \ X					11,327			11,327
11- -8243 \ X	75			75				75
<b>Acct Total</b>	75	4,698	5,534	10,307	11,339			21,646
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 20 \ 21			711	711				711
11- -0700 21 \ 22		2,841		2,841				2,841
11- -0700 \ X	152			152	3,214			3,366
<b>Acct Total</b>	152	2,841	711	3,704	3,214			6,918
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						6,181		6,181
<b>Acct Total</b>						6,181		6,181

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	127,841			127,841				127,841
97-11-4116 19 \ 21			88,655	88,655				88,655
97-11-4116 20 \ 22		36,369		36,369				36,369
<b>Acct Total</b>	127,841	36,369	88,655	252,865				252,865
<hr/>								
<b>Agency Tot</b>	18,195,942	2,152,587	9,649,661	29,998,190	713,005	6,473,076	69,219	37,253,491
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 20 \ 21			475,263	475,263				475,263
80- -0120 21 \ 22		886,965		886,965				886,965
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>886,965</b>	<b>475,263</b>	<b>1,362,352</b>				<b>1,362,352</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 20 \ 21			22,651	22,651				22,651
80- -0126 21 \ 22		74,362		74,362				74,362
<b>Acct Total</b>		<b>74,362</b>	<b>22,651</b>	<b>97,013</b>				<b>97,013</b>
<hr/>								
<b>Budget Acct: Exploration Technology (026-00-0131)</b>								
80- -0131 20 \ 21			70,894	70,894				70,894
80- -0131 21 \ 22		123,966		123,966				123,966
<b>Acct Total</b>		<b>123,966</b>	<b>70,894</b>	<b>194,860</b>				<b>194,860</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 20 \ 21			162,561	162,561				162,561
80- -0124 21 \ 22		530,070		530,070				530,070
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>530,070</b>	<b>162,561</b>	<b>692,684</b>				<b>692,684</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 20 \ 21			7,200	7,200				7,200
80- -0128 21 \ 22		21,567		21,567				21,567
<b>Acct Total</b>		<b>21,567</b>	<b>7,200</b>	<b>28,767</b>				<b>28,767</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 20 \ 21			55,809	55,809	97,884			153,693
80- -0122 19 \ 21			2,593	2,593	109,093			111,686
80- -0122 20 \ 22		4,270		4,270	536,775			541,045
80- -0122 21 \ 22		215,991		215,991	37,403			253,394
80- -0122 21 \ 23		16,494		16,494	16,251			32,745
80- -0122 \ X	306			306	73,421			73,727
<b>Acct Total</b>	<b>306</b>	<b>236,755</b>	<b>58,402</b>	<b>295,463</b>	<b>870,827</b>			<b>1,166,290</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 17 \ 21			1,161	1,161				1,161
80- -0130 16 \ 21			15,147	15,147				15,147
80- -0130 17 \ 22		16,360		16,360				16,360
80- -0130 18 \ 22		432		432				432
80- -0130 18 \ 23		24,460		24,460				24,460
80- -0130 19 \ 23		1,864		1,864				1,864
80- -0130 19 \ 24		71,031		71,031				71,031
80- -0130 20 \ 24		9,266		9,266				9,266
80- -0130 21 \ 25		5,219		5,219				5,219
80- -0130 20 \ 25		106,499		106,499				106,499
80- -0130 21 \ 26		52,972		52,972				52,972
80- -0130 \ X	18,104			18,104				18,104
<b>Acct Total</b>	<b>18,104</b>	<b>288,103</b>	<b>16,308</b>	<b>322,515</b>				<b>322,515</b>
<hr/>								
<b>Budget Acct: LEO and Spaceflight Operations (026-00-0115)</b>								
80- -0115 20 \ 21			27,579	27,579				27,579
80- -0115 21 \ 22		501,910		501,910				501,910
80- -0115 \ X	901			901				901
<b>Acct Total</b>	<b>901</b>	<b>501,910</b>	<b>27,579</b>	<b>530,390</b>				<b>530,390</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 \ 21			2,712	2,712	798			3,510
80- -0109 20 \ 21			92	92				92
80- -0109 21 \ 22		99		99				99
<b>Acct Total</b>		99	2,804	2,903	798			3,701
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					42,831			42,831
<b>Acct Total</b>					42,831			42,831
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						64		64
80- -8980 \ X						553		553
<b>Acct Total</b>						617		617
<hr/>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						108		108
<b>Acct Total</b>						108		108
<hr/>								
<b>Agency Tot</b>	19,488	2,663,797	843,662	3,526,947	914,456	725		4,442,128

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 20 \ 21			18,392	18,392	5,410			23,803
49- -0100 21 \ 22		783,366		783,366	3,637			787,003
49- -0100 \ X	324,630			324,630				324,630
<b>Acct Total</b>	<b>324,630</b>	<b>783,366</b>	<b>18,392</b>	<b>1,126,388</b>	<b>9,047</b>			<b>1,135,436</b>
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	155,512			155,512				155,512
<b>Acct Total</b>	<b>155,512</b>			<b>155,512</b>				<b>155,512</b>
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 20 \ 21			9,613	9,613				9,613
49- -0180 \ 21			33,540	33,540	300			33,840
49- -0180 \ X	146			146				146
<b>Acct Total</b>	<b>146</b>		<b>43,153</b>	<b>43,299</b>	<b>300</b>			<b>43,599</b>
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 21			556	556				556
<b>Acct Total</b>			<b>556</b>	<b>556</b>				<b>556</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 21			1,626	1,626				1,626
49- -0300 20 \ 21			400	400				400
49- -0300 21 \ 22		79		79				79
<b>Acct Total</b>		<b>79</b>	<b>2,026</b>	<b>2,105</b>				<b>2,105</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 20 \ 21			56	56		1,814		1,870
<sup>2</sup> 49- -0106 21 \ 22		5,406		5,406		174,789		180,195
<sup>2</sup> 49- -0106 \ X	85			85		2,736		2,820
<sup>2</sup> 49- -5176 \ X	5,683			5,683		183,737		189,420
<b>Acct Total</b>	5,768	5,406	56	11,230		363,076		374,305
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						27,507		27,507
<b>Acct Total</b>						27,507		27,507
<hr/>								
<b>Agency Tot</b>	486,056	788,851	64,183	1,339,090	9,347	390,583		1,739,020

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 21			133,948	133,948				133,948
24- -0100 20 \ 21			1,205	1,205				1,205
24- -0100 \ X	12,937			12,937				12,937
24- -0600 \ X					8,895			8,895
<b>Acct Total</b>	12,937		135,153	148,090	8,895			156,985
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 21			2,009	2,009				2,009
<b>Acct Total</b>			2,009	2,009				2,009
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X					11,947,012			11,947,012
<b>Acct Total</b>					11,947,012			11,947,012
<hr/>								
<b>Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X					37,864			37,864
<b>Acct Total</b>					37,864			37,864
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 21					44,344,000			44,344,000
<b>Acct Total</b>					44,344,000			44,344,000
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X					65,461			65,461
<b>Acct Total</b>					65,461			65,461
<hr/>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X					-658,581			-658,581
<b>Acct Total</b>					-658,581			-658,581



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X					682,316			682,316
<b>Acct Total</b>					682,316			682,316
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X						80,309,774		80,309,774
<b>Acct Total</b>						80,309,774		80,309,774
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X					49,323,137			49,323,137
<b>Acct Total</b>					49,323,137			49,323,137
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X					26,478,041			26,478,041
<sup>1</sup> 24- -8445 \ X					2,560			2,560
<b>Acct Total</b>					26,480,601			26,480,601
<hr/>								
<b>Agency Tot</b>	12,937		137,162	150,099	8,895	132,221,810	80,309,774	212,690,578

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 20 \ 21						9,306		9,306
73- -0500 \ X						36,617		36,617
<b>Acct Total</b>						45,923		45,923
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 20 \ 21			1,537,037	1,537,037	1,159			1,538,196
73- -0100 \ 21			21,452	21,452	5,052			26,504
73- -0100 21 \ 22		1,204		1,204				1,204
73- -0100 \ X	1,908			1,908	230,808			232,716
73- -8466 \ X	174			174				174
<b>Acct Total</b>	2,082	1,204	1,558,489	1,561,775	237,019			1,798,794
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 21			1,300	1,300				1,300
73- -0200 20 \ 24		49,787		49,787				49,787
73- -0200 \ X	5,713			5,713	1,517			7,230
<b>Acct Total</b>	5,713	49,787	1,300	56,800	1,517			58,317
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	963			963				963
<b>Acct Total</b>	963			963				963
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 20 \ 21			30,178	30,178				30,178
73- -0400 21 \ 22		51,495		51,495				51,495
<b>Acct Total</b>		51,495	30,178	81,673				81,673

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 19 \ 22		1,068		1,068				1,068
73- -1161 20 \ 23		7,922		7,922				7,922
<b>Acct Total</b>		8,990		8,990				8,990
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X		112,961		112,961				112,961
73- -4268 \ X		16,672		16,672				16,672
<b>Acct Total</b>		129,633		129,633				129,633
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
73- -1154 \ 21						5,052		5,052
73- -1154 20 \ 21						147,572,709		147,572,709
73- -1154 \ X						51,407		51,407
<b>Acct Total</b>						147,629,168		147,629,168
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						2,484		2,484
<b>Acct Total</b>						2,484		2,484
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X						24,742,577		24,742,577
<b>Acct Total</b>						24,742,577		24,742,577
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						999		999
<b>Acct Total</b>						999		999
<b>Agency Tot</b>	138,391	111,476	1,589,967	1,839,834	238,536	49,406	172,371,745	174,499,521

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>			
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>		
<b>Agency: Social Security Administration</b>									
<b>Bureau: Social Security Administration</b>									
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>									
28- -0404	\ 21				2,170		2,170		
28- -0404	\ X				12,822		12,822		
<b>Acct Total</b>					14,992		14,992		
<hr/>									
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>									
28- -0415	\ X				14,903		14,903		
<b>Acct Total</b>					14,903		14,903		
<hr/>									
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>									
28- -0416	\ X				1,955		1,955		
<b>Acct Total</b>					1,955		1,955		
<hr/>									
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>									
28- -0406	19 \ 21					4,155	4,155		
28- -0406	20 \ 22					25,536	25,536		
28- -0406	21 \ 23					6,290	6,290		
<sup>1</sup> 28- -0406	\ X	11,080,641	11,080,641	289,279	12,058,722		23,428,642		
<b>Acct Total</b>					11,080,641	289,279	12,058,722	35,981	23,464,623
<hr/>									
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>									
28- -0400	\ 21	4,261	4,261	21			4,282		
28- -0400	20 \ 21	154	154				154		
<b>Acct Total</b>					4,415	4,415	21	4,436	
<hr/>									
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>									
28-28-8006	\ X					18,619	18,619		
<b>Acct Total</b>						18,619	18,619		
<hr/>									
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>									
28-28-8007	\ X					182,846	182,846		
<b>Acct Total</b>						182,846	182,846		

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 20 \ 21			355,141	355,141				355,141
28- -8704 \ 21			449,073	449,073	14,561			463,634
28- -8704 21 \ 22		100,783		100,783				100,783
28- -8704 \ X	261,317			261,317	11,000			272,317
<b>Acct Total</b>	261,317	100,783	804,214	1,166,314	25,561			1,191,875
<b>Agency Tot</b>	11,341,958	100,783	808,629	12,251,370	314,861	12,090,572	237,446	24,894,249
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 21			832	832	25			857
<b>Acct Total</b>			832	832	25			857
<b>Agency Tot</b>			832	832	25			857
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 20 \ 21			83	83				83
95- -1700 21 \ 22		206		206				206
95- -1700 \ X					11			11
<b>Acct Total</b>		206	83	289	11			300
<b>Agency Tot</b>		206	83	289	11			300

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 21			-251	-251	4			-247
95- -2300 20 \ 21					1,412			1,412
95- -2300 21 \ 22					818			818
95- -8298 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>		<b>-251</b>	<b>-241</b>	<b>2,234</b>			<b>1,993</b>
<hr/>								
<b>Agency Tot</b>	<b>10</b>		<b>-251</b>	<b>-241</b>	<b>2,234</b>			<b>1,993</b>
<hr/>								
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 20 \ 21			569	569				569
<b>Acct Total</b>			<b>569</b>	<b>569</b>				<b>569</b>
<hr/>								
<b>Agency Tot</b>			<b>569</b>	<b>569</b>				<b>569</b>
<hr/>								
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	861			861				861
13-46-0200 \ X	3,395			3,395				3,395
46- -0200 \ X	117,019			117,019	185			117,204
69-46-0200 \ X	3,532			3,532				3,532
86-46-0200 \ X	3,695			3,695				3,695
<b>Acct Total</b>	<b>128,502</b>			<b>128,502</b>	<b>185</b>			<b>128,687</b>
<hr/>								
<b>Agency Tot</b>	<b>128,502</b>			<b>128,502</b>	<b>185</b>			<b>128,687</b>
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						30,839		30,839
<b>Acct Total</b>						30,839		30,839
<b>Agency Tot</b>						30,839		30,839
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						191,503		191,503
<b>Acct Total</b>						191,503		191,503
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						843,709		843,709
<b>Acct Total</b>						843,709		843,709
<b>Agency Tot</b>						1,035,212		1,035,212
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 21						101,412		101,412
<b>Acct Total</b>						101,412		101,412
<b>Agency Tot</b>						101,412		101,412
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 21			924	924				924
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		924	1,768				1,768
<b>Agency Tot</b>								1,768

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 21			50	50				50
95- -2600 \ X	43			43	168			211
<b>Acct Total</b>	<b>43</b>		<b>50</b>	<b>93</b>	<b>168</b>			<b>261</b>
<b>Agency Tot</b>	<b>43</b>		<b>50</b>	<b>93</b>	<b>168</b>			<b>261</b>
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 21			550	550				550
<b>Acct Total</b>			<b>550</b>	<b>550</b>				<b>550</b>
<b>Agency Tot</b>			<b>550</b>	<b>550</b>				<b>550</b>
<b>Agency: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Bureau: Commission on Combating Synthetic Opioid Trafficking</b>								
<b>Budget Acct: Salaries and Expenses (256-00-1760)</b>								
48- -1760 20 \ 22		5,000		5,000				5,000
<b>Acct Total</b>		<b>5,000</b>		<b>5,000</b>				<b>5,000</b>
<b>Agency Tot</b>		<b>5,000</b>		<b>5,000</b>				<b>5,000</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 \ 21			18,245	18,245				18,245
95- -1400 20 \ 21			3,054	3,054				3,054
95- -1400 \ X	20,335			20,335				20,335
95- -1402 \ X	-97,111			-97,111				-97,111
<b>Acct Total</b>	<b>-76,776</b>		<b>21,299</b>	<b>-55,477</b>				<b>-55,477</b>
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X					117,791			117,791
<b>Acct Total</b>					<b>117,791</b>			<b>117,791</b>
<hr/>								
<b>Agency Tot</b>	<b>-76,776</b>		<b>21,299</b>	<b>-55,477</b>	<b>117,791</b>			<b>62,314</b>
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 21			8,334	8,334				8,334
61- -0100 \ X	2,450			2,450				2,450
61- -8079 \ X	19			19				19
<b>Acct Total</b>	<b>2,469</b>		<b>8,334</b>	<b>10,803</b>				<b>10,803</b>
<hr/>								
<b>Agency Tot</b>	<b>2,469</b>		<b>8,334</b>	<b>10,803</b>				<b>10,803</b>
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ X					6,057			6,057
<b>Acct Total</b>					6,057			6,057
<hr/>								
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 20 \ 21			1,050	1,050				1,050
95- -2721 \ 21			475	475				475
<b>Acct Total</b>			1,525	1,525				1,525
<hr/>								
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 20 \ 21			1,220	1,220				1,220
95- -2722 \ 21			6,520	6,520				6,520
<b>Acct Total</b>			7,740	7,740				7,740
<hr/>								
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,728			2,728
<b>Acct Total</b>					2,728			2,728
<hr/>								
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	360,366			360,366	4,573			364,940
95- -8981 \ X	370			370				370
<b>Acct Total</b>	360,736			360,736	4,573			365,310
<hr/>								
<b>Agency Tot</b>	360,736		9,265	370,001	13,358			383,360
<hr/>								
<b>Agency: Corporation for Public Broadcasting</b>								
<b>Bureau: Corporation for Public Broadcasting</b>								
<b>Budget Acct: Corporation for Public Broadcasting (344-00-0151)</b>								
20- -0151 \ 21			3,946	3,946				3,946
<b>Acct Total</b>			3,946	3,946				3,946
<hr/>								
<b>Agency Tot</b>			3,946	3,946				3,946

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 \ X	71,475			71,475				71,475
<b>Acct Total</b>	71,475			71,475				71,475
<hr/>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						12,717		12,717
<b>Acct Total</b>						12,717		12,717
<hr/>								
<b>Agency Tot</b>	71,475			71,475		12,717		84,192
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 21			14,469	14,469	195			14,664
95- -1734 19 \ 21			13,223	13,223				13,223
95- -1734 20 \ 22		4,816		4,816				4,816
<b>Acct Total</b>		4,816	27,692	32,508	195			32,703
<hr/>								
<b>Agency Tot</b>		4,816	27,692	32,508	195			32,703
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 20 \ 21			6,997	6,997				6,997
95- -3900 21 \ 22		3,270		3,270				3,270
95- -3900 \ X	2,142			2,142				2,142
<b>Acct Total</b>	2,142	3,270	6,997	12,409				12,409
<hr/>								
<b>Agency Tot</b>	2,142	3,270	6,997	12,409				12,409
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**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	11,886			11,886	874			12,760
<b>Acct Total</b>	11,886			11,886	874			12,760
<hr/>								
<b>Agency Tot</b>	11,886			11,886	874			12,760
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	6,064			6,064				6,064
<b>Acct Total</b>	6,064			6,064				6,064
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	1,990			1,990				1,990
<b>Acct Total</b>	1,990			1,990				1,990
<hr/>								
<b>Agency Tot</b>	8,054			8,054				8,054
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 20 \ 21			27,967	27,967				27,967
95- -1712 \ 21			11,857	11,857				11,857
95- -1712 21 \ 22		6,616		6,616				6,616
95- -1712 \ X	789			789				789
<b>Acct Total</b>	<b>789</b>	<b>6,616</b>	<b>39,824</b>	<b>47,229</b>				<b>47,229</b>
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	36,906			36,906				36,906
<b>Acct Total</b>	<b>36,906</b>			<b>36,906</b>				<b>36,906</b>
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					1,659			1,659
<b>Acct Total</b>					<b>1,659</b>			<b>1,659</b>
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					13,743			13,743
<b>Acct Total</b>					<b>13,743</b>			<b>13,743</b>
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Payment for School Improvement (349-30-1817)</b>								
20- -1817 \ X	10,358			10,358				10,358
<b>Acct Total</b>	<b>10,358</b>			<b>10,358</b>				<b>10,358</b>
<hr/>								
<b>Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)</b>								
20- -1796 \ X	1,578			1,578				1,578
<b>Acct Total</b>	<b>1,578</b>			<b>1,578</b>				<b>1,578</b>
<hr/>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					506,703			506,703
<b>Acct Total</b>					<b>506,703</b>			<b>506,703</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Agency Tot</b>	49,631	6,616	39,824	96,071		522,105		618,176
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 20 \ 21			1,125	1,125				1,125
95- -1650 \ 21			892	892				892
<b>Acct Total</b>			2,017	2,017				2,017
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	1,369			1,369				1,369
<b>Acct Total</b>	1,369			1,369				1,369
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<b>Agency Tot</b>	2,927		2,017	4,944				4,944
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 21			23,240	23,240				23,240
45- -0100 \ X	246			246				246
<b>Acct Total</b>	246		23,240	23,486				23,486
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						4,451		4,451
<b>Acct Total</b>						4,451		4,451
<b>Agency Tot</b>	246		23,240	23,486		4,451		27,937

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 20 \ 21			760	760				760
83- -0105 \ 21			955	955				955
<b>Acct Total</b>			1,715	1,715				1,715
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 21							16,394	16,394
83- -0100 20 \ 21							7,956	7,956
83- -0100 \ X							135,646	135,646
<b>Acct Total</b>							159,996	159,996
<hr/>								
<b>Agency Tot</b>			1,715	1,715			159,996	161,711
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X							84,136	84,136
<b>Acct Total</b>							84,136	84,136
<hr/>								
<b>Agency Tot</b>							84,136	84,136
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X							5,454,972	5,454,972
<b>Acct Total</b>							5,454,972	5,454,972
<hr/>								
<b>Agency Tot</b>							5,454,972	5,454,972
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 21					193			193
27- -0100 \ X	112,066			112,066				112,066
<b>Acct Total</b>	112,066			112,066	193			112,259
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-10,730,532		-10,730,532
<b>Acct Total</b>						-10,730,532		-10,730,532
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						363,523		363,523
<b>Acct Total</b>						363,523		363,523
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						702,246		702,246
<b>Acct Total</b>						702,246		702,246
<hr/>								
<b>Agency Tot</b>	112,066			112,066	193	-9,661,947		-9,549,688



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X					110,816,628			110,816,628
<b>Acct Total</b>					110,816,628			110,816,628
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X					881,600			881,600
51- -4067 \ X					23,604			23,604
<b>Acct Total</b>					905,204			905,204
<hr/>								
<b>Agency Tot</b>					111,721,832			111,721,832
<hr/>								
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 20 \ 21			5,887	5,887				5,887
11- -1070 21 \ 22		56,231		56,231				56,231
<b>Acct Total</b>		56,231	5,887	62,118				62,118
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X	50,796			50,796				50,796
<b>Acct Total</b>	50,796			50,796				50,796
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X	270			270				270
<b>Acct Total</b>	270			270				270
<hr/>								
<b>Agency Tot</b>	51,066	56,231	5,887	113,184				113,184

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 21			3,710	3,710				3,710
<b>Acct Total</b>			3,710	3,710				3,710
<hr/>								
<b>Agency Tot</b>			3,710	3,710				3,710
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X					6,745			6,745
<b>Acct Total</b>					6,745			6,745
<hr/>								
<b>Agency Tot</b>					6,745			6,745
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X					282,129			282,129
<b>Acct Total</b>					282,129			282,129
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X					19,856			19,856
<b>Acct Total</b>					19,856			19,856
<hr/>								
<b>Agency Tot</b>					301,985			301,985
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 21			1,209	1,209				1,209
<b>Acct Total</b>			1,209	1,209				1,209
<hr/>								
<b>Agency Tot</b>			1,209	1,209				1,209

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 21			979	979				979
<b>Acct Total</b>			979	979				979
<hr/>								
<b>Agency Tot</b>			979	979				979
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 21			1,555	1,555				1,555
93- -0100 \ X	1,944			1,944	1,424			3,368
<b>Acct Total</b>	1,944		1,555	3,499	1,424			4,923
<hr/>								
<b>Agency Tot</b>	1,944		1,555	3,499	1,424			4,923
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 21			947	947				947
<b>Acct Total</b>			947	947				947
<hr/>								
<b>Agency Tot</b>			947	947				947
<hr/>								
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
95- -5761 \ X						1,611		1,611
<b>Acct Total</b>						1,611		1,611
<hr/>								
<b>Agency Tot</b>						1,611		1,611
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	21,373			21,373	459			21,832
<b>Acct Total</b>	21,373			21,373	459			21,832
<hr/>								
<b>Agency Tot</b>	21,373			21,373	459			21,832
<hr/>								
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						247,198		247,198
<b>Acct Total</b>						247,198		247,198
<hr/>								
<b>Agency Tot</b>						247,198		247,198
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	329			329				329
<b>Acct Total</b>	329			329				329
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						19,995		19,995
<b>Acct Total</b>						19,995		19,995
<hr/>								
<b>Agency Tot</b>	329			329		19,995		20,324
<hr/>								
<b>Agency: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Bureau: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Budget Acct: Payment to the Institute (373-00-2900)</b>								
95- -2900 21 \ 22		2,063		2,063				2,063
<b>Acct Total</b>		2,063		2,063				2,063
<hr/>								
<b>Agency Tot</b>		2,063		2,063				2,063

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 20 \ 21			4,131	4,131				4,131
53- -0301 \ 21			47,793	47,793				47,793
53- -0301 \ X	1,157			1,157				1,157
53- -8080 \ X	75			75				75
<b>Acct Total</b>	1,232		51,924	53,156				53,156
<hr/>								
<b>Agency Tot</b>	1,232		51,924	53,156				53,156
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 21			86,500	86,500				86,500
<b>Acct Total</b>			86,500	86,500				86,500
<hr/>								
<b>Agency Tot</b>			86,500	86,500				86,500
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	8,023			8,023				8,023
<b>Acct Total</b>	8,023			8,023				8,023
<hr/>								
<b>Agency Tot</b>	8,023			8,023				8,023
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					38,075			38,075
<b>Acct Total</b>					38,075			38,075
<hr/>								
<b>Agency Tot</b>					38,075			38,075
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 21			17	17				17
<b>Acct Total</b>			17	17				17
<hr/>								
<b>Agency Tot</b>			17	17				17
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 21			252	252				252
<b>Acct Total</b>			252	252				252
<hr/>								
<b>Agency Tot</b>			252	252				252
<hr/>								
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 20 \ 21			2,266	2,266				2,266
41- -0100 21 \ 22		5,827		5,827				5,827
<b>Acct Total</b>		5,827	2,266	8,093				8,093
<hr/>								
<b>Agency Tot</b>		5,827	2,266	8,093				8,093
<hr/>								
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Agency Tot</b>	91			91				91

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							8,687	8,687
<b>Acct Total</b>							8,687	8,687
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X					3,095			3,095
<b>Acct Total</b>					3,095			3,095
<hr/>								
<b>Agency Tot</b>					3,095		8,687	11,782
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 21			31,025	31,025				31,025
88- -0300 20 \ 21			2,176	2,176				2,176
88- -0300 \ X	32,379			32,379	457			32,836
<b>Acct Total</b>	<b>32,379</b>		<b>33,201</b>	<b>65,580</b>	<b>457</b>			<b>66,037</b>
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 21			247	247				247
<b>Acct Total</b>			<b>247</b>	<b>247</b>				<b>247</b>
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	3,153			3,153				3,153
<b>Acct Total</b>	<b>3,153</b>			<b>3,153</b>				<b>3,153</b>
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	1,507			1,507				1,507
<b>Acct Total</b>	<b>1,507</b>			<b>1,507</b>				<b>1,507</b>
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					51,299			51,299
<b>Acct Total</b>					<b>51,299</b>			<b>51,299</b>
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						4,976		4,976
<b>Acct Total</b>						<b>4,976</b>		<b>4,976</b>
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						2,505		2,505
<b>Acct Total</b>						<b>2,505</b>		<b>2,505</b>
<b>Agency Tot</b>	<b>37,039</b>		<b>33,448</b>	<b>70,487</b>	<b>51,756</b>	<b>7,481</b>		<b>129,724</b>



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 21			301	301				301
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		301	310				310
<b>Agency Tot</b>	9		301	310				310
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	751			751				751
<b>Acct Total</b>	751			751				751
<b>Agency Tot</b>	751			751				751
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 21			208	208				208
<b>Acct Total</b>			208	208				208
<b>Agency Tot</b>			208	208				208

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						112,784		112,784
<b>Acct Total</b>						112,784		112,784
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						17,028,358		17,028,358
<b>Acct Total</b>						17,028,358		17,028,358
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						1,044,824		1,044,824
<b>Acct Total</b>						1,044,824		1,044,824
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 20 \ 21							1	1
25- -4472 \ X							8,021	8,021
<b>Acct Total</b>							8,022	8,022
<hr/>								
<b>Agency Tot</b>						18,185,966	8,022	18,193,988
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 20 \ 21			684	684				684
59- -0100 \ X	34,121			34,121	33			34,155
59- -0101 \ X	280			280				280
<b>Acct Total</b>	34,401		684	35,085	33			35,119
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,963		2,963
<b>Acct Total</b>						2,963		2,963
<hr/>								
<b>Agency Tot</b>	34,401		684	35,085	33	2,963		38,082

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 20 \ 21			7,269	7,269				7,269
43- -0200 \ X	40,046			40,046	23			40,069
<b>Acct Total</b>	40,046		7,269	47,315	23			47,338
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						686		686
<b>Acct Total</b>						686		686
<b>Agency Tot</b>	40,046		7,269	47,315	23	686		48,024
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 21			9,932	9,932	40			9,972
<b>Acct Total</b>			9,932	9,932	40			9,972
<b>Agency Tot</b>			9,932	9,932	40			9,972
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 21			-136	-136				-136
<b>Acct Total</b>			-136	-136				-136
<b>Agency Tot</b>			-136	-136				-136
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 21			463	463				463
<b>Acct Total</b>			463	463				463
<b>Agency Tot</b>			463	463				463

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 21			6,763	6,763				6,763
95- -0310 \ X					9,555			9,555
<b>Acct Total</b>			6,763	6,763	9,555			16,318
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		6,763	8,761	9,555			18,316
<hr/>								
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	13,101			13,101	96			13,197
<b>Acct Total</b>	13,101			13,101	96			13,197
<hr/>								
<b>Agency Tot</b>	13,101			13,101	96			13,197
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Nuclear Regulatory Commission</b>							
<b>Bureau: Nuclear Regulatory Commission</b>							
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>							
31- -0200 20 \ 21			4,514	4,514			4,514
31- -0200 \ X	146,547			146,547	14,766		161,313
31- -5280 \ X	183,225			183,225			183,225
<b>Acct Total</b>	<b>329,772</b>		<b>4,514</b>	<b>334,286</b>	<b>14,766</b>		<b>349,052</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>							
31- -0300 20 \ 21			2,029	2,029			2,029
31- -0300 21 \ 22		835		835			835
31- -0300 \ X	1,339			1,339			1,339
<b>Acct Total</b>	<b>1,339</b>	<b>835</b>	<b>2,029</b>	<b>4,203</b>			<b>4,203</b>
<b>Agency Tot</b>	<b>331,111</b>	<b>835</b>	<b>6,543</b>	<b>338,489</b>	<b>14,766</b>		<b>353,255</b>
<b>Agency: Nuclear Waste Technical Review Board</b>							
<b>Bureau: Nuclear Waste Technical Review Board</b>							
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>							
48- -0500 20 \ 21			690	690			690
48- -0500 21 \ 22		284		284			284
48- -0500 \ X	612			612			612
<b>Acct Total</b>	<b>612</b>	<b>284</b>	<b>690</b>	<b>1,586</b>			<b>1,586</b>
<b>Agency Tot</b>	<b>612</b>	<b>284</b>	<b>690</b>	<b>1,586</b>			<b>1,586</b>
<b>Agency: Occupational Safety and Health Review Commission</b>							
<b>Bureau: Occupational Safety and Health Review Commission</b>							
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>							
95- -2100 \ 21			803	803			803
<b>Acct Total</b>			<b>803</b>	<b>803</b>			<b>803</b>
<b>Agency Tot</b>			<b>803</b>	<b>803</b>			<b>803</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 21			898	898	725			1,623
<b>Acct Total</b>			898	898	725			1,623
<hr/>								
<b>Agency Tot</b>			898	898	725			1,623
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	18,725			18,725				18,725
<b>Acct Total</b>	18,725			18,725				18,725
<hr/>								
<b>Agency Tot</b>	18,725			18,725				18,725
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 21			1,530	1,530				1,530
<b>Acct Total</b>			1,530	1,530				1,530
<hr/>								
<b>Agency Tot</b>			1,530	1,530				1,530
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	232			232				232
95- -3700 \ 21			16	16				16
95- -8268 \ X	174			174				174
<b>Acct Total</b>	406		16	422				422
<hr/>								
<b>Agency Tot</b>	406		16	422				422
<hr/>								

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X	10,000			10,000	270,845			280,845
<b>Acct Total</b>	10,000			10,000	270,845			280,845
<hr/>								
<b>Agency Tot</b>	10,000			10,000	270,845			280,845
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 20 \ 21			1,390	1,390				1,390
95- -2724 21 \ 22		594		594				594
<b>Acct Total</b>		594	1,390	1,984				1,984
<hr/>								
<b>Agency Tot</b>		594	1,390	1,984				1,984
<hr/>								
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	1,428			1,428				1,428
<b>Acct Total</b>	1,428			1,428				1,428
<hr/>								
<b>Agency Tot</b>	1,428			1,428				1,428
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 21			1,676	1,676				1,676
95- -1733 19 \ 21			4,471	4,471				4,471
95- -1733 20 \ 22		344		344				344
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	344	6,147	6,507				6,507
<hr/>								
<b>Agency Tot</b>	16	344	6,147	6,507				6,507

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 21							1,485	1,485
<b>Acct Total</b>							1,485	1,485
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 20 \ 21					148			148
60- -0113 \ X						549,076		549,076
<b>Acct Total</b>						549,224		549,224
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						119,643		119,643
<b>Acct Total</b>						119,643		119,643
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,314		9,314
<b>Acct Total</b>						9,314		9,314
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123)</b>								
60- -0123 20 \ 21						42,386		42,386
<b>Acct Total</b>						42,386		42,386
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>								
60- -0122 \ X						290,349		290,349
<b>Acct Total</b>						290,349		290,349
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							231,046	231,046
<b>Acct Total</b>							231,046	231,046
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							4,725,677	4,725,677
<b>Acct Total</b>							4,725,677	4,725,677



**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 21			6,534	6,534	4,130			10,664
60- -8237 20 \ 21			855	855				855
60- -8237 \ X	16,922			16,922	2,175			19,097
<b>Acct Total</b>	16,922		7,389	24,311	6,305			30,616
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 21			675	675	45			721
<b>Acct Total</b>			675	675	45			721
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							6,430,302	6,430,302
<b>Acct Total</b>							6,430,302	6,430,302
<b>Agency Tot</b>	16,922		8,064	24,986	6,350	1,010,916	11,388,510	12,430,763
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	433,426			433,426	205			433,631
<b>Acct Total</b>	433,426			433,426	205			433,631
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						17,010		17,010
<b>Acct Total</b>						17,010		17,010
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						523,907		523,907
<b>Acct Total</b>						523,907		523,907
<b>Agency Tot</b>	433,426			433,426	205	540,917		974,548

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 20 \ 21			50,850	50,850	4,561			55,411
33- -0100 14 \ 22					228			228
33- -0100 21 \ 22		110,019		110,019				110,019
33- -0100 \ X	3,541			3,541	1,812			5,353
33- -8190 \ X	283			283				283
<b>Acct Total</b>	<b>3,824</b>	<b>110,019</b>	<b>50,850</b>	<b>164,693</b>	<b>6,601</b>			<b>171,294</b>
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	69,047			69,047	151			69,197
<b>Acct Total</b>	<b>69,047</b>			<b>69,047</b>	<b>151</b>			<b>69,197</b>
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 21			1,105	1,105				1,105
<b>Acct Total</b>	<b>20,400</b>		<b>1,105</b>	<b>21,505</b>				<b>21,505</b>
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 20 \ 21			6,299	6,299				6,299
33- -0200 21 \ 22		9,382		9,382				9,382
33- -0200 \ X	2,012			2,012				2,012
<b>Acct Total</b>	<b>2,012</b>	<b>9,382</b>	<b>6,299</b>	<b>17,693</b>				<b>17,693</b>
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	12,946			12,946				12,946
<b>Acct Total</b>	<b>12,946</b>			<b>12,946</b>				<b>12,946</b>
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 20 \ 21			3,488	3,488				3,488
33- -0400 21 \ 22		1,711		1,711				1,711
<b>Acct Total</b>		<b>1,711</b>	<b>3,488</b>	<b>5,199</b>				<b>5,199</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Agency Tot</b>	108,229	121,112	61,742	291,083	6,752			297,834
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 20 \ 21			25	25				25
48- -0052 \ 21			326	326				326
48- -0052 21 \ 22		99		99				99
48- -0052 \ X	297			297				297
<b>Acct Total</b>	297	99	351	747				747
<b>Agency Tot</b>	297	99	351	747				747
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 21			1,786	1,786				1,786
<b>Acct Total</b>			1,786	1,786				1,786
<b>Agency Tot</b>			1,786	1,786				1,786
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						8,329,373		8,329,373
<b>Acct Total</b>						8,329,373		8,329,373
<b>Agency Tot</b>						8,329,373		8,329,373

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 21			94,397	94,397				94,397
95- -0206 16 \ 21					80			80
95- -0206 18 \ 21					1,103			1,103
95- -0206 17 \ 22					167			167
95- -0206 \ X	22,663			22,663				22,663
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
<b>Acct Total</b>	<b>22,976</b>		<b>94,397</b>	<b>117,373</b>	<b>1,350</b>			<b>118,723</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	17,707			17,707				17,707
<b>Acct Total</b>	<b>17,707</b>			<b>17,707</b>				<b>17,707</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	9,642			9,642				9,642
<b>Acct Total</b>	<b>9,642</b>			<b>9,642</b>				<b>9,642</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,653			5,653				5,653
<b>Acct Total</b>	<b>5,653</b>			<b>5,653</b>				<b>5,653</b>
<hr/>								
<b>Agency Tot</b>	<b>55,978</b>		<b>94,397</b>	<b>150,375</b>	<b>1,350</b>			<b>151,725</b>

**FY 2021 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 21			1,186	1,186				1,186
95- -5113 \ X	240			240				240
<b>Acct Total</b>	240		1,186	1,426				1,426
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						51,350		51,350
<b>Acct Total</b>						51,350		51,350
<hr/>								
<b>Agency Tot</b>	240		1,186	1,426		51,350		52,776
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<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 20 \ 21			14	14				14
48- -1300 21 \ 22		322		322				322
<b>Acct Total</b>		322	14	336				336
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<b>Agency Tot</b>		322	14	336				336
<hr/>								
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						9,907		9,907
<b>Acct Total</b>						9,907		9,907
<hr/>								
<b>Agency Tot</b>						9,907		9,907
<hr/>								
<b>** Report Total **</b>	<b>252,680,605</b>	<b>142,987,624</b>	<b>171,107,707</b>	<b>566,775,936</b>	<b>118,195,066</b>	<b>1,810,459,626</b>	<b>1,184,548,031</b>	<b>3,679,978,657</b>