

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 21							46,145	46,145
¹ 12- -0115 19 \ 21			173,170	173,170				173,170
¹ 12- -0115 20 \ 22		331,939		331,939				331,939
12- -0115 21 \ 24							378,953	378,953
¹ 12- -0115 \ X	2,358,904			2,358,904	163	9,513,436		11,872,502
12- -0124 \ 21							3,274	3,274
12- -0125 \ 21							252	252
12- -0126 \ 21							453	453
12- -0127 \ 21							289	289
12- -0128 \ 21							501	501
12- -0129 \ 21							286	286
12- -0130 \ 21							285	285
12- -0176 \ 21							458	458
12- -0177 \ 21							3,165	3,165
12- -0601 \ X							1,014	1,014
12- -3701 \ 21							313	313
Acct Total	2,358,904	331,939	173,170	2,864,013	163	9,513,436	435,388	12,812,999
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,341		4,341
Acct Total						4,341		4,341

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 21							27,082	27,082
12- -0013 \ X							18,127	18,127
12- -0014 \ 21							1,826	1,826
12- -0113 \ X							22	22
12- -0123 \ 21							13,140	13,140
¹ 12- -0123 \ X						500		500
12- -0136 \ 21							1,009	1,009
12- -0470 \ 21							3,836	3,836
¹ 12- -0500 \ X	7,441			7,441				7,441
12- -0503 \ 21							2,245	2,245
12- -0706 \ 21							2,920	2,920
12- -2300 \ 21							9,718	9,718
12- -3800 \ 21							7,583	7,583
Acct Total	7,441			7,441		500	87,508	95,449
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	59,551			59,551				59,551
Acct Total	59,551			59,551				59,551
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	16,113			16,113	540,662			556,775
Acct Total	16,113			16,113	540,662			556,775
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Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	156,137			156,137	10,027			166,164
Acct Total	156,137			156,137	10,027			166,164

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 20 \ 21			48	48				48
12- -0900 \ 21			25,522	25,522	1,167			26,689
12- -0900 21 \ 22		268		268				268
12- -0900 \ X	139			139				139
12- -5410 \ X	7,677			7,677	2,128			9,805
12- -5411 \ X	4,034			4,034				4,034
Acct Total	11,850	268	25,570	37,688	3,295			40,983
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 21			25,640	25,640	1,617			27,257
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		25,640	26,141	1,617			27,758
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Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 21			3,985	3,985	6,727			10,712
12- -1801 \ X	7,868			7,868				7,868
12- -8218 \ X	16			16				16
Acct Total	7,884		3,985	11,869	6,727			18,596
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 21			473,131	473,131	41,988			515,118
12- -1400 \ X	553			553	86,020			86,574
12- -5279 \ X	834			834				834
Acct Total	1,387		473,131	474,518	128,008			602,526

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	100,679			100,679				100,679
Acct Total	100,679			100,679				100,679
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					32,630			32,630
Acct Total					32,630			32,630
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 20 \ 21			560	560		2,931		3,492
12- -1502 \ 21							8,388	8,388
12- -1502 21 \ 22							79,912	79,912
¹ 12- -1502 \ X						14,543		14,543
Acct Total			560	560		17,474	88,300	106,335
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						27,821		27,821
Acct Total						27,821		27,821
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,932		3,932
Acct Total						3,932		3,932
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Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 21			36,008	36,008	9,815	2,925		48,748
² 12- -1500 21 \ 22		15,040		15,040		960		16,000
¹ 12- -1500 \ X	636,506			636,506		34,843		671,349
¹ 12- -5205 \ X	2,477			2,477				2,477
Acct Total	638,983	15,040	36,008	690,031	9,815	38,728		738,574

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 21			61,926	61,926	16,094	2,413		80,434
¹ 12- -0502 20 \ 21			553	553		1,217		1,770
² 12- -0502 21 \ 22		15,811		15,811		489		16,300
¹ 12- -0502 \ X	85,446			85,446		2,416		87,862
Acct Total	85,446	15,811	62,479	163,736	16,094	6,535		186,366
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 21			46,736	46,736	26,712	43,137		116,585
² 12- -1600 21 \ 22		66,958		66,958		39,324		106,282
¹ 12- -1600 20 \ 23		1,797		1,797				1,797
¹ 12- -1600 19 \ 23						22,081		22,081
¹ 12- -1600 \ X	498,760			498,760	138,070	172,049		808,880
¹ 12- -5161 \ X						155,386		155,386
Acct Total	498,760	68,755	46,736	614,251	164,782	431,977		1,211,011
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,188			44,188				44,188
Acct Total	44,188			44,188				44,188
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						6,252		6,252
Acct Total						6,252		6,252
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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 21			151,307	151,307	7,262			158,569
12- -3700 20 \ 21			586	586				586
12- -3700 \ X	120,896			120,896	133,902			254,797
Acct Total	120,896		151,893	272,789	141,164			413,952
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						8,179		8,179
Acct Total						8,179		8,179
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
¹ 12- -2500 20 \ 21			727	727				727
12- -2500 \ 21						71,554		71,554
¹ 12- -2500 \ X	277,128			277,128	16,419	328,243		621,790
Acct Total	277,128		727	277,855	16,419	328,243	71,554	694,071
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 21						79,010		79,010
¹ 12- -2501 20 \ 21			469	469				469
12- -2501 21 \ 22						4,824		4,824
¹ 12- -2501 \ X	2,682			2,682		103,743		106,425
12- -4050 \ X						34,213		34,213
Acct Total	2,682		469	3,151		137,956	83,834	224,941
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						17,733		17,733
Acct Total						17,733		17,733

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						578,859		578,859
Acct Total						578,859		578,859
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						96,809		96,809
12- -8100 \ X						2,250		2,250
Acct Total						99,059		99,059
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 21			58,064	58,064	3,152			61,217
12- -0180 \ X	170			170				170
Acct Total	170		58,064	58,234	3,152			61,387
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 21							15,301	15,301
Acct Total							15,301	15,301
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						6,653,536		6,653,536
Acct Total						6,653,536		6,653,536
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 21			177,400	177,400	8,420			185,820
12- -0600 20 \ 21			6,065	6,065				6,065
12- -0600 21 \ 22		9,217		9,217				9,217
12- -0600 \ X	127,295			127,295	10,517			137,812
Acct Total	127,295	9,217	183,465	319,977	18,937			338,914

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 21			1,751	1,751				1,751
Acct Total			1,751	1,751				1,751
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 21			2,000	2,000				2,000
12- -2701 \ X	4,456			4,456				4,456
Acct Total	4,456		2,000	6,456				6,456
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	746,183			746,183				746,183
Acct Total	746,183			746,183				746,183
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	431,263			431,263				431,263
Acct Total	431,263			431,263				431,263
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 21						4,117		4,117
¹ 12- -1140 \ X	134,182			134,182				134,182
12- -3314 \ X						1,152		1,152
Acct Total	134,182			134,182		5,269		139,451
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Budget Acct: Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172)								
12- -0172 \ X						5,029,039		5,029,039
Acct Total						5,029,039		5,029,039

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						9,101		9,101
Acct Total						9,101		9,101
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						48,490,263		48,490,263
72-12-4336 \ X						3,353		3,353
Acct Total						48,493,618		48,493,618
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							1,979	1,979
Acct Total							1,979	1,979
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						14,712		14,712
Acct Total						14,712		14,712
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						227		227
Acct Total						227		227
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						26,626		26,626
Acct Total						26,626		26,626
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						50		50
Acct Total						50		50
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 20 \ 21			26,811	26,811	17,000			43,811
12- -1000 21 \ 22		268,342		268,342	10,883			279,225
12- -1000 \ X	9,714			9,714	55,074			64,789
Acct Total	9,714	268,342	26,811	304,867	82,957			387,825
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 21						9,391		9,391
12- -1004 19 \ 23						8,741		8,741
12- -1004 \ X						3,522,935		3,522,935
Acct Total						3,541,067		3,541,067
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 21			26,441	26,441	153			26,593
12- -1072 \ X	817,388			817,388	73,573			890,961
Acct Total	817,388		26,441	843,829	73,726			917,554
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 21							6,857	6,857
¹ 12- -1002 \ X	3,486			3,486	1,010	49,414		53,910
Acct Total	3,486			3,486	1,010	49,414	6,857	60,767
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,166			4,166				4,166
Acct Total	4,166			4,166				4,166

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						11,239		11,239
Acct Total						11,239		11,239
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 20 \ 21					328			328
12- -0403 \ 21			132,808	132,808	9,017			141,824
12- -0403 21 \ 23		26,170		26,170				26,170
12- -0403 \ X	16,858			16,858	11,723			28,582
Acct Total	16,858	26,170	132,808	175,836	21,068			196,904
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	45,116			45,116				45,116
Acct Total	45,116			45,116				45,116
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 20 \ 21			40,000	40,000				40,000
12- -0137 \ 21			340,277	340,277				340,277
12- -0137 21 \ 22		63,264		63,264				63,264
12- -0137 \ X	315			315				315
Acct Total	315	63,264	380,277	443,856				443,856

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	50,630			50,630				50,630
Acct Total	50,630			50,630				50,630
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	13,631			13,631				13,631
Acct Total	13,631			13,631				13,631
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
12- -1951 21 \ 23						475,000		475,000
1 12- -1951 \ X	187,526			187,526				187,526
Acct Total	187,526			187,526		475,000		662,526
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 21						18,273		18,273
12- -2081 21 \ 23						37,830		37,830
1 12- -2081 \ X	39,388			39,388				39,388
Acct Total	39,388			39,388		56,103		95,491
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						155,343		155,343
Acct Total						155,343		155,343
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						43,043		43,043
Acct Total						43,043		43,043

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 21			3,080	3,080	5,720			8,800
¹ 12- -1900 \ X	32,590			32,590	55,657			88,247
Acct Total	32,590		3,080	35,670	61,377			97,047
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 20 \ 21			3,259	3,259				3,259
12- -0015 21 \ 22		5,000		5,000				5,000
Acct Total		5,000	3,259	8,259				8,259
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					274,766			274,766
Acct Total					274,766			274,766
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 21					5,742			5,742
12- -1955 \ X					944			944
Acct Total					6,686			6,686
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 20 \ 21			5,676	5,676				5,676
12- -1902 21 \ 22						5,000		5,000
¹ 12- -1902 \ X	39,064			39,064				39,064
Acct Total	39,064		5,676	44,740		5,000		49,740
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 21						2,680		2,680
Acct Total						2,680		2,680

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,678		4,678
Acct Total						4,678		4,678
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,099		2,099
73-12-1907 \ X						694		694
Acct Total						2,793		2,793
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 21							205	205
1 12- -1908 \ X						23,706		23,706
Acct Total						23,706	205	23,911
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						262,285		262,285
Acct Total						262,285		262,285
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X		1,066		1,066				1,066
Acct Total		1,066		1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X			12,276	12,276				12,276
Acct Total			12,276	12,276				12,276
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
1 12- -1980 \ X		501,036		501,036				501,036
Acct Total		501,036		501,036				501,036

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 21			1,307,872	1,307,872				1,307,872
¹ 12- -1230 \ X	91,002			91,002				91,002
Acct Total	91,002		1,307,872	1,398,874				1,398,874
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					1,504,598			1,504,598
Acct Total					1,504,598			1,504,598
<hr/>								
Budget Acct: Rural Telephone Bank Program Account (005-60-1231)								
12- -1231 \ 21					2,218			2,218
Acct Total					2,218			2,218
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	1,086,323			1,086,323				1,086,323
Acct Total	1,086,323			1,086,323				1,086,323
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					4,973			4,973
Acct Total					4,973			4,973
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2900 \ 21			59,877	59,877	36,468	25,611		121,955
¹ 12- -2900 20 \ 21			1,895	1,895				1,895
¹ 12- -2900 \ X	12,460			12,460	4,691			17,151
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,460		61,772	74,232	41,159	28,019		143,409

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	283,041			283,041				283,041
Acct Total	283,041			283,041				283,041
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 21 \ 22		352,192		352,192				352,192
12- -2278 \ X	144,463			144,463				144,463
72-12-2278 21 \ 22		165,217		165,217				165,217
72-12-2278 \ X	380,673			380,673				380,673
Acct Total	525,136	517,409		1,042,545				1,042,545
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X	945			945				945
Acct Total	945			945				945
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					182,678			182,678
Acct Total					182,678			182,678
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					2			2
Acct Total					2			2
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 21			42,139	42,139	59			42,197
12- -3508 19 \ 21			765	765				765
12- -3508 \ X	8,448			8,448				8,448
Acct Total	8,448		42,904	51,352	59			51,410

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 20 \ 21			722	722	68,085			68,807
12- -3505 \ 21						55,031,891		55,031,891
¹ 12- -3505 19 \ 21					2,020,000			2,020,000
12- -3505 21 \ 22						351,403		351,403
¹ 12- -3505 20 \ 22					3,000,000			3,000,000
12- -3505 21 \ 23						3,957,478		3,957,478
12- -3505 21 \ 26						25,000		25,000
12- -3505 21 \ 27						33,880		33,880
¹ 12- -3505 \ X					16,886			16,886
Acct Total			722	722	5,104,971	59,399,652		64,505,345
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 20 \ 21			2,134	2,134	1,183,291			1,185,425
12- -3539 \ 21						776,832		776,832
12- -3539 21 \ 22						10,081,507		10,081,507
¹ 12- -3539 \ X	54,237			54,237	300,024			354,262
Acct Total	54,237		2,134	56,371	1,483,315	10,858,339		12,398,026
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 20 \ 21			20,530	20,530				20,530
12- -3510 21 \ 22						597,055		597,055
12- -3510 21 \ 24						390,000		390,000
¹ 12- -3510 \ X	196,859			196,859	4,965			201,824
Acct Total	196,859		20,530	217,389	4,965	987,055		1,209,409

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
12- -3507 20 \ 21			15,783	15,783		301		16,083
12- -3507 \ 21							147,936	147,936
12- -3507 21 \ 22							89,715	89,715
Acct Total			15,783	15,783		301	237,651	253,734
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 18 \ 21			992	992	2,830			3,823
12- -1103 20 \ 21			15,837	15,837				15,837
12- -1103 19 \ 22		2,005		2,005	8,243			10,248
12- -1103 20 \ 23		11,359		11,359	13,002			24,361
12- -1103 21 \ 24		61,360		61,360	19,653			81,013
12- -1103 \ X	47,976			47,976	1,735			49,711
Acct Total	47,976	74,724	16,829	139,529	45,463			184,993
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 21			814	814				814
12- -1104 18 \ 21			623	623	1,674			2,297
12- -1104 19 \ 22		618		618	2,426			3,044
12- -1104 20 \ 23		2,515		2,515	7,095			9,610
12- -1104 21 \ 24		66,183		66,183	10,957			77,140
12- -1104 \ X	706			706	2,792			3,497
12- -8034 18 \ 21			1	1				1
12- -8034 \ X	112			112				112
Acct Total	818	69,316	1,438	71,572	24,944			96,515

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 21			7,016	7,016				7,016
12- -1106 18 \ 21			6,848	6,848	22,452			29,301
12- -1106 19 \ 22		14,824		14,824	26,520			41,345
12- -1106 20 \ 23		28,788		28,788	28,407			57,195
12- -1106 21 \ 24		363,876		363,876	26,302			390,179
12- -1106 \ X	84,739			84,739	15,267			100,006
14-12-1106 \ X	52			52				52
Acct Total	84,791	407,488	13,864	506,143	118,948			625,094
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 18 \ 21			1,444	1,444	6,052			7,496
12- -1105 19 \ 22		3,019		3,019	13,614			16,633
12- -1105 20 \ 23		6,513		6,513	39,152			45,665
12- -1105 21 \ 24		111,162		111,162	11,837			122,999
12- -1105 \ X	11,766			11,766	56,122			67,889
12- -5367 \ X	87,705			87,705				87,705
14-12-1105 18 \ 21			29	29				29
14-12-1105 19 \ 22		20		20				20
14-12-1105 21 \ 24		187		187				187
14-12-1105 \ X	20			20				20
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	99,824	120,901	1,473	222,198	126,777			348,976

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 18 \ 21			35	35				35
12- -1119 19 \ 22		86		86				86
12- -1119 20 \ 23		71		71				71
12- -1119 21 \ 24		494		494				494
12- -1119 \ X	6			6				6
Acct Total	6	651	35	692				692
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 18 \ 21			3,757	3,757	38,488			42,245
12- -1115 20 \ 21			1,423	1,423				1,423
12- -1115 19 \ 22		2,864		2,864	4,233			7,097
12- -1115 \ X	891,768			891,768	79,279			971,047
Acct Total	891,768	2,864	5,180	899,812	122,000			1,021,812
<hr/>								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23		1,135		1,135				1,135
12- -1122 21 \ 24		231,624		231,624				231,624
Acct Total		232,759		232,759				232,759
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	2,220,000			2,220,000				2,220,000
Acct Total	2,220,000			2,220,000				2,220,000
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 18 \ 21			86	86				86
12- -5207 19 \ 22		322		322				322
12- -5207 20 \ 23		954		954				954
12- -5207 21 \ 24		2,227		2,227				2,227
12- -5207 \ X	159			159				159
Acct Total	159	3,503	86	3,748				3,748
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						52,367		52,367
Acct Total						52,367		52,367
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						222,962		222,962
Acct Total						222,962		222,962
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	201,139			201,139				201,139
² 12- -5208 \ 21			531	531		133		664
¹ 12- -5216 18 \ 21			115	115				115
² 12- -5216 21 \ 24		100		100		25		125
¹ 12- -5216 \ X	987			987		30,841		31,828
Acct Total	202,126	100	646	202,872		30,999		233,871

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\	21			7,319		7,319
12- -5201	\	X			76,247		76,247
12- -5202	\	X			34,749		34,749
12- -5203	\	X			13,190		13,190
12- -5204	\	X			72,994		72,994
12- -5206	\	X			25,200		25,200
12- -5213	\	X			351		351
12- -5214	\	X			2,458		2,458
12- -5215	\	X			201,439		201,439
12- -5219	\	X			29,228		29,228
12- -5223	\	X			18		18
12- -5264	\	X			9,046		9,046
12- -5268	\	X			124,939		124,939
12- -5277	\	X			3,748		3,748
12- -5360	\	X			4,010		4,010
12- -5361	\	X			25,454		25,454
12- -5462	\	X			66		66
12- -5896	\	X			7		7
Acct Total					630,463		630,463
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			227,961		227,961
Acct Total					227,961		227,961
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						306,589		306,589
12- -8039 \ X						6,028		6,028
12- -8046 \ X						20,358		20,358
Acct Total						332,975		332,975
Agency Tot	13,423,891	2,233,521	3,315,268	18,972,680	1,947,006	85,530,869	72,817,675	179,268,234

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 21			15,321	15,321				15,321
13- -0120 \ X	57			57	161			219
Acct Total	57		15,321	15,378	161			15,540
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Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 20 \ 22		130		130				130
13- -0133 21 \ 23		1,863		1,863				1,863
Acct Total		1,993		1,993				1,993
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Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,546			1,546				1,546
13- -0126 20 \ 21			54	54				54
13- -0126 19 \ 21			235	235				235
13- -0126 \ 21			7,552	7,552	20			7,572
13- -0126 21 \ 22		6,496		6,496				6,496
13- -0126 20 \ 22		1,659		1,659				1,659
13- -0126 21 \ 23		1,676		1,676				1,676
13- -0126 \ X	2,629			2,629				2,629
Acct Total	4,175	9,831	7,841	21,847	20			21,867
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 21			222	222				222
13- -0123 \ X	24,640			24,640				24,640
Acct Total	24,640		222	24,862				24,862
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					25,016			25,016
Acct Total					25,016			25,016

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						729		729
Acct Total						729		729
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 21			6,419	6,419				6,419
13- -0125 20 \ 22		4,646		4,646				4,646
13- -0125 \ X	3,793			3,793	1,511			5,304
Acct Total	3,793	4,646	6,419	14,858	1,511			16,369
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22		176,012		176,012				176,012
13- -2050 21 \ 22		2,940,000		2,940,000				2,940,000
13- -2050 21 \ 27		59,320		59,320				59,320
13- -2050 \ X	316,182			316,182	1,032			317,213
Acct Total	316,370	3,175,332		3,491,702	1,032			3,492,733
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Supplemental Surveys (006-07-0401)								
13- -0401 \ 21						46,379		46,379
Acct Total						46,379		46,379
<hr/>								
Budget Acct: Censuses and Survey Programs (006-07-0450)								
13- -0450 19 \ 21			198,591	198,591				198,591
13- -0450 20 \ 21			534,555	534,555				534,555
13- -0450 21 \ 22		273,337		273,337				273,337
Acct Total		273,337	733,146	1,006,483				1,006,483

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 19 \ 21			45,000	45,000				45,000
13- -4512 20 \ 21			159,551	159,551				159,551
13- -4512 \ X	133,869			133,869	299,910			433,780
Acct Total	133,869		204,551	338,420	299,910			638,331
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 20 \ 21			581	581	18			598
13- -1500 21 \ 22		19,152		19,152	1,202			20,354
13- -4323 \ X					191			191
Acct Total		19,152	581	19,733	1,411			21,143
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 20 \ 21			3,341	3,341				3,341
13- -1250 \ 21			94,626	94,626				94,626
13- -1250 21 \ 22		11,124		11,124				11,124
13- -1250 \ X	3,079			3,079	1,808			4,888
Acct Total	3,079	11,124	97,967	112,170	1,808			113,979
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	35,905			35,905	3,048			38,953
Acct Total	35,905			35,905	3,048			38,953
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 21			10,017	10,017				10,017
13- -0201 \ X	7,052			7,052				7,052
Acct Total	7,052		10,017	17,069				17,069
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
² 13- -1450 \ 21			5,274	5,274		4,677		9,951
¹ 13- -1450 19 \ 21			414	414				414
¹ 13- -1450 20 \ 21			27,698	27,698				27,698
¹ 13- -1450 20 \ 22		1		1				1
² 13- -1450 21 \ 22		569,732		569,732		505,234		1,074,966
² 13- -1450 21 \ 23		1,683		1,683		1,492		3,175
¹ 13- -1450 20 \ 23		14,237		14,237				14,237
¹ 13- -1450 \ X	85,913			85,913	83,895	48,426		218,234
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	34			34				34
Acct Total	86,469	585,653	33,386	705,508	83,895	559,829		1,349,232
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						6,170		6,170
Acct Total						6,170		6,170
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 19 \ 21			3,812	3,812				3,812
13- -1460 20 \ 21			1,000	1,000				1,000
13- -1460 20 \ 22		20,391		20,391				20,391
13- -1460 21 \ 22		3,692		3,692				3,692
13- -1460 21 \ 23		251,577		251,577				251,577
13- -1460 \ X	299,166			299,166				299,166
Acct Total	299,166	275,660	4,812	579,638				579,638
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X					21,995			21,995
Acct Total					21,995			21,995
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 21 \ 22		19,775		19,775				19,775
Acct Total		19,775		19,775				19,775
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X					512			512
Acct Total					512			512
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X					8,297			8,297
Acct Total					8,297			8,297
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X					8,783			8,783
13- -5439 \ X					639			639
Acct Total					9,422			9,422

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,139			1,139				1,139
Acct Total	1,139			1,139				1,139
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ 21			57,365	57,365				57,365
13- -2055 20 \ 21			142	142				142
13- -2055 \ X	165,404			165,404				165,404
Acct Total	165,404		57,507	222,911				222,911
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					2,049			2,049
Acct Total					2,049			2,049
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X					334,038			334,038
Acct Total					334,038			334,038
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X					2,781			2,781
Acct Total					2,781			2,781
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					561,631			561,631
Acct Total					561,631			561,631
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					22,197			22,197
Acct Total					22,197			22,197

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 20 \ 21			6	6				6
13- -0500 \ 21			1,392	1,392				1,392
13- -0500 \ X	315,027			315,027				315,027
13- -0549 \ X	113			113				113
Acct Total	315,140		1,398	316,538				316,538
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 21 \ 22		63,167		63,167				63,167
13- -0525 \ X	65,707			65,707				65,707
Acct Total	65,707	63,167		128,874				128,874
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	146,001			146,001	1,663			147,664
Acct Total	146,001			146,001	1,663			147,664
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					115,925			115,925
Acct Total					115,925			115,925
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						65,534		65,534
Acct Total						65,534		65,534
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 20 \ 21			11,198	11,198				11,198
13- -0550 21 \ 22		14,743		14,743				14,743
13- -0550 \ X	547			547	53,159			53,706
Acct Total	547	14,743	11,198	26,488	53,159			79,647

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,289,142		1,289,142
Acct Total						1,289,142		1,289,142
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						279,340		279,340
Acct Total						279,340		279,340
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,214			1,214				1,214
Acct Total	1,214			1,214				1,214
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						102		102
Acct Total						102		102
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						12,845		12,845
Acct Total						12,845		12,845
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						8,227		8,227
Acct Total						8,227		8,227
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						1,539		1,539
Acct Total						1,539		1,539
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						149,898		149,898
Acct Total						149,898		149,898

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Agency Tot	1,609,727	4,454,413	1,184,366	7,248,506	1,172,387	2,752,449	46,379	11,219,722

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 21			7,948,723	7,948,723	52,408			8,001,131
21- -2010 \ X	345			345				345
Acct Total	345		7,948,723	7,949,068	52,408			8,001,476
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 21			5,867,198	5,867,198	75,311			5,942,509
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		5,867,198	5,868,344	75,311			5,943,655
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 21			2,651,708	2,651,708	6,334			2,658,041
Acct Total			2,651,708	2,651,708	6,334			2,658,041
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 21			6,024,524	6,024,524	2,111			6,026,635
57- -3500 \ X	272			272				272
Acct Total	272		6,024,524	6,024,796	2,111			6,026,907
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 21			875,729	875,729	8,523			884,253
Acct Total			875,729	875,729	8,523			884,253
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 21			401,152	401,152	8,377			409,529
Acct Total			401,152	401,152	8,377			409,529
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 21			209,302	209,302	1,928			211,230
Acct Total			209,302	209,302	1,928			211,230

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 21			408,613	408,613				408,613
Acct Total			408,613	408,613				408,613
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 21			1,158,464	1,158,464	1,033,121			2,191,585
Acct Total			1,158,464	1,158,464	1,033,121			2,191,585
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 21			987,558	987,558	54,845			1,042,403
Acct Total			987,558	987,558	54,845			1,042,403
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 21			10,007,120	10,007,120	3,281,154			13,288,274
21- -2020 21 \ 23		-4,800		-4,800	3,253			-1,546
21- -2020 \ X	150,296			150,296				150,296
Acct Total	150,296	-4,800	10,007,120	10,152,616	3,284,407			13,437,024
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 21			9,155,919	9,155,919	2,111,708			11,267,628
17- -1804 \ X	63,654			63,654	16,501			80,155
Acct Total	63,654		9,155,919	9,219,573	2,128,209			11,347,783
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 21			1,446,865	1,446,865	91,738			1,538,604
17- -1106 \ X	7,083			7,083	24,787			31,870
Acct Total	7,083		1,446,865	1,453,948	116,525			1,570,474

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 21			8,221,942	8,221,942	728,621			8,950,563
57- -3400 20 \ 22		2,492		2,492				2,492
57- -3400 21 \ 23		1,155		1,155				1,155
57- -3400 \ X	95,380			95,380				95,380
69-57-3400 \ 21			5,747	5,747				5,747
Acct Total	95,380	3,647	8,227,689	8,326,716	728,621			9,055,337
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 21			390,713	390,713	4,858			395,571
Acct Total			390,713	390,713	4,858			395,571
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 20 \ 21			111,917	111,917				111,917
97- -0100 \ 21			6,868,305	6,868,305	582,960			7,451,264
97- -0100 21 \ 22		1,141,332		1,141,332				1,141,332
97- -0100 \ X	1,012,121			1,012,121	25,843			1,037,965
Acct Total	1,012,121	1,141,332	6,980,222	9,133,675	608,803			9,742,478
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 19 \ 21			504	504				504
97- -0107 20 \ 21			3,373	3,373				3,373
97- -0107 \ 21			76,671	76,671	4,230			80,901
97- -0107 21 \ 22		574		574				574
97- -0107 20 \ 22		2		2				2
97- -0107 21 \ 23		858		858				858
Acct Total		1,434	80,548	81,982	4,230			86,212

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 21			496,549	496,549	7,308			503,857
21- -2080 \ X	7,894			7,894				7,894
Acct Total	7,894		496,549	504,443	7,308			511,751
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 21			167,852	167,852	3,764			171,616
Acct Total			167,852	167,852	3,764			171,616
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 21			42,474	42,474	86			42,561
Acct Total			42,474	42,474	86			42,561
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 21			559,607	559,607	28,751			588,359
57- -3740 \ X	569			569				569
Acct Total	569		559,607	560,176	28,751			588,928
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 21			956,844	956,844	84,319			1,041,163
21- -2065 \ X	26,190			26,190				26,190
Acct Total	26,190		956,844	983,034	84,319			1,067,353
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 21			1,147,508	1,147,508	155,788			1,303,296
57- -3840 \ X	1,892			1,892				1,892
Acct Total	1,892		1,147,508	1,149,400	155,788			1,305,188
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 21			2,392	2,392				2,392
Acct Total			2,392	2,392				2,392
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 21			24,800	24,800				24,800
Acct Total			24,800	24,800				24,800
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	4,118			4,118				4,118
Acct Total	4,118			4,118				4,118
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 20 \ 21			836,509	836,509	111			836,620
97- -0130 \ 21						5,237,978		5,237,978
¹ 97- -0130 19 \ 21			33,082	33,082				33,082
¹ 97- -0130 20 \ 22		156,513		156,513				156,513
97- -0130 21 \ 22						2,045,643		2,045,643
97- -0130 21 \ 23						360,476		360,476
¹ 97- -0130 \ X	13,399			13,399				13,399
Acct Total	13,399	156,513	869,591	1,039,503	111	7,644,097		8,683,711

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
21- -0810 \ X	1,165			1,165				1,165
57- -0810 \ X	1,058			1,058	300			1,358
97- -0810 \ X	46,820			46,820				46,820
Acct Total	49,086			49,086	300			49,386
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 20 \ 21			46,150	46,150				46,150
97- -0819 21 \ 22		127,646		127,646				127,646
97- -0819 \ X	282			282				282
Acct Total	282	127,646	46,150	174,078				174,078
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 19 \ 21			26,936	26,936				26,936
97- -0134 20 \ 22		23,243		23,243				23,243
97- -0134 21 \ 23		227,286		227,286				227,286
97- -0134 \ X	3,668			3,668				3,668
97- -5751 21 \ 24		72		72				72
97- -5751 \ X	290			290				290
Acct Total	3,958	250,601	26,936	281,495				281,495
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 20 \ 21			621,298	621,298				621,298
21- -2091 21 \ 22		2,241,002		2,241,002				2,241,002
21- -2091 \ X	-62,385			-62,385	-186,808			-249,193
Acct Total	-62,385	2,241,002	621,298	2,799,915	-186,808			2,613,107
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 20 \ 21			301,814	301,814				301,814
21- -2099 21 \ 22		651,646		651,646				651,646
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	651,646	301,814	966,017				966,017
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
1 97- -0111 20 \ 21			61,170	61,170				61,170
97- -0111 \ 21						39,399		39,399
Acct Total			61,170	61,170		39,399		100,569
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	225,151			225,151				225,151
Acct Total	225,151			225,151				225,151
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X						992,907		992,907
Acct Total						992,907		992,907

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X						15,871		15,871
21- -5286 \ X						72		72
97- -5195 \ X						3,767		3,767
Acct Total						19,710		19,710
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	72,625			72,625				72,625
Acct Total	72,625			72,625				72,625
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	211,310			211,310				211,310
Acct Total	211,310			211,310				211,310
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	470			470				470
Acct Total	470			470				470
<hr/>								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						40,847		40,847
Acct Total						40,847		40,847
<hr/>								
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X						2,700		2,700
Acct Total						2,700		2,700
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						8,684		8,684
Acct Total						8,684		8,684
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						12,448		12,448
Acct Total						12,448		12,448
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,699			2,699				2,699
Acct Total	2,699			2,699				2,699
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 19 \ 21			104,624	104,624	28,827			133,452
21- -2031 20 \ 22		222,762		222,762	41,402			264,164
21- -2031 21 \ 23		1,468,057		1,468,057	101,635			1,569,692
21- -2031 \ X	24,655			24,655				24,655
Acct Total	24,655	1,690,819	104,624	1,820,098	171,864			1,991,963
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 19 \ 21			106,931	106,931	44,281			151,212
21- -2032 20 \ 22		309,651		309,651	50,596			360,248
21- -2032 21 \ 23		763,733		763,733	176,192			939,926
Acct Total		1,073,384	106,931	1,180,315	271,069			1,451,386

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 19 \ 21			180,389	180,389	3,614			184,003
21- -2033 20 \ 22		499,820		499,820	4,064			503,884
21- -2033 21 \ 23		1,327,971		1,327,971				1,327,971
Acct Total		1,827,791	180,389	2,008,180	7,678			2,015,858
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 19 \ 21			115,256	115,256	73,348			188,604
21- -2034 20 \ 22		186,923		186,923	382,706			569,629
21- -2034 21 \ 23		1,362,011		1,362,011	405,886			1,767,897
Acct Total		1,548,934	115,256	1,664,190	861,940			2,526,130
<hr/>								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 19 \ 21			84,257	84,257	2,534			86,792
21- -2035 20 \ 22		618,889		618,889	1,534			620,422
21- -2035 21 \ 23		3,486,141		3,486,141	10,237			3,496,379
21- -2035 \ X	40,631			40,631				40,631
Acct Total	40,631	4,105,030	84,257	4,229,918	14,305			4,244,224
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 19 \ 21			703,237	703,237				703,237
17- -1506 20 \ 22		1,254,219		1,254,219	9,131			1,263,351
17- -1506 21 \ 23		7,136,777		7,136,777	5,480			7,142,257
17- -1506 \ X	15,855			15,855				15,855
Acct Total	15,855	8,390,996	703,237	9,110,088	14,611			9,124,700

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 19 \ 21			28,934	28,934	3,412			32,346
17- -1507 20 \ 22		140,974		140,974	3,625			144,599
17- -1507 21 \ 23		1,523,042		1,523,042	11,144			1,534,186
17- -1507 \ X	1,326			1,326				1,326
Acct Total	1,326	1,664,016	28,934	1,694,276	18,181			1,712,457
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 19 \ 21			7,744	7,744	949			8,693
17- -1508 20 \ 22		12,178		12,178	14,113			26,291
17- -1508 21 \ 23		196,569		196,569	8,686			205,255
Acct Total		208,747	7,744	216,491	23,748			240,239
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 14 \ 21			104,633	104,633				104,633
17- -1611 17 \ 21			1,066,366	1,066,366				1,066,366
17- -1611 13 \ 22		189,474		189,474				189,474
17- -1611 12 \ 22		48,604		48,604				48,604
17- -1611 18 \ 22		2,016,337		2,016,337				2,016,337
17- -1611 15 \ 23		339,291		339,291				339,291
17- -1611 19 \ 23		2,111,215		2,111,215				2,111,215
17- -1611 20 \ 24		2,811,970		2,811,970				2,811,970
17- -1611 21 \ 25		5,329,265		5,329,265				5,329,265
17- -1611 16 \ 25		903,260		903,260				903,260
17- -1611 \ X	71			71				71
Acct Total	71	13,749,416	1,170,999	14,920,486				14,920,486

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 18 \ 22		543		543				543
17- -1612 19 \ 23		2,487		2,487				2,487
17- -1612 20 \ 24		5,514		5,514				5,514
17- -1612 21 \ 25		263,388		263,388				263,388
Acct Total		271,932		271,932				271,932
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 19 \ 21			113,130	113,130	8,478			121,609
17- -1810 20 \ 22		477,214		477,214	21,879			499,094
17- -1810 21 \ 23		3,146,767		3,146,767	30,145			3,176,912
17- -1810 \ X	52,086			52,086				52,086
Acct Total	52,086	3,623,981	113,130	3,789,197	60,502			3,849,701
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
<hr/>								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 19 \ 21			46,924	46,924				46,924
17- -1109 20 \ 22		205,818		205,818				205,818
17- -1109 21 \ 23		667,390		667,390				667,390
17- -1109 \ X	33,333			33,333				33,333
Acct Total	33,333	873,208	46,924	953,465				953,465

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 19 \ 21			840,929	840,929	740			841,669
57- -3010 20 \ 22		2,115,973		2,115,973	10,411			2,126,384
57- -3010 21 \ 23		13,254,010		13,254,010	99,975			13,353,986
57- -3010 \ X	2,953			2,953				2,953
Acct Total	2,953	15,369,983	840,929	16,213,865	111,126			16,324,992
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 19 \ 21			23,473	23,473	1,665			25,137
57- -3020 20 \ 22		201,557		201,557	3,270			204,828
57- -3020 21 \ 23		845,379		845,379	52			845,431
57- -3020 \ X	-6			-6				-6
Acct Total	-6	1,046,936	23,473	1,070,403	4,987			1,075,390
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 19 \ 21			87,850	87,850				87,850
57- -3021 20 \ 22		236,360		236,360				236,360
Acct Total		236,360	87,850	324,210				324,210
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23		1,051,284		1,051,284	11,031			1,062,316
Acct Total		1,051,284		1,051,284	11,031			1,062,316
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 19 \ 21			36,191	36,191	78			36,270
57- -3011 20 \ 22		567,358		567,358	3,891			571,249
57- -3011 21 \ 23		1,035,771		1,035,771	10,179			1,045,950
Acct Total		1,603,129	36,191	1,639,320	14,148			1,653,469

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 19 \ 21			208,077	208,077	11,637			219,713
57- -3080 20 \ 22		1,793,011		1,793,011	112,495			1,905,506
57- -3080 21 \ 23		6,928,516		6,928,516	1,049,486			7,978,002
57- -3080 \ X	9,485			9,485				9,485
Acct Total	9,485	8,721,527	208,077	8,939,089	1,173,618			10,112,706
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 19 \ 21			96,297	96,297	50,864			147,161
97- -0300 20 \ 22		688,140		688,140	43,401			731,541
97- -0300 21 \ 23		2,918,022		2,918,022	36,004			2,954,026
97- -0300 \ X	100,000			100,000				100,000
Acct Total	100,000	3,606,162	96,297	3,802,459	130,269			3,932,728
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 19 \ 21			82,377	82,377				82,377
97- -0350 21 \ 23		852,705		852,705				852,705
Acct Total		852,705	82,377	935,082				935,082
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	221,505			221,505				221,505
Acct Total	221,505			221,505				221,505
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						89,153		89,153
Acct Total						89,153		89,153

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 20 \ 21			185	185				185
97- -0390 \ 21			9,004	9,004				9,004
97- -0390 21 \ 22		36,282		36,282				36,282
97- -0390 \ X	708			708				708
Acct Total	708	36,282	9,189	46,179				46,179
<hr/>								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 19 \ 21			198	198				198
21- -2040 20 \ 21			345,345	345,345	801,950			1,147,295
21- -2040 20 \ 22		414		414				414
21- -2040 21 \ 22		4,068,455		4,068,455	5,089,282			9,157,737
21- -2040 21 \ 23		65		65				65
21- -2040 \ X	7,783			7,783				7,783
Acct Total	7,783	4,068,934	345,543	4,422,260	5,891,232			10,313,492
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 19 \ 21			-252	-252				-252
17- -1319 20 \ 21			311,612	311,612	13,705			325,318
17- -1319 21 \ 22		3,834,278		3,834,278	203,309			4,037,587
17- -1319 20 \ 22					6,374			6,374
17- -1319 21 \ 23					4,775			4,775
17- -1319 \ X	70,327			70,327				70,327
Acct Total	70,327	3,834,278	311,360	4,215,965	228,163			4,444,129

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 20 \ 21			799,668	799,668	32,483			832,151
57- -3600 19 \ 21			274	274				274
57- -3600 21 \ 22		7,744,853		7,744,853	1,021,493			8,766,346
57- -3600 20 \ 22		343		343				343
57- -3600 21 \ 23		2		2				2
57- -3600 \ X	35,760			35,760				35,760
Acct Total	35,760	7,745,198	799,942	8,580,900	1,053,976			9,634,876
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 21 \ 22		2,301,122		2,301,122	453,314			2,754,437
Acct Total		2,301,122		2,301,122	453,314			2,754,437
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 20 \ 21			582,419	582,419	99,576			681,995
97- -0400 20 \ 22		3		3				3
97- -0400 21 \ 22		7,384,732		7,384,732	268,112			7,652,844
97- -0400 21 \ 23		143		143				143
97- -0400 \ X	124,763			124,763				124,763
Acct Total	124,763	7,384,878	582,419	8,092,060	367,688			8,459,748
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 19 \ 21			21,000	21,000				21,000
97- -0402 18 \ 22		12		12				12
Acct Total		12	21,000	21,012				21,012
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 20 \ 21			1,259	1,259				1,259
97- -0460 21 \ 22		82,186		82,186				82,186
Acct Total		82,186	1,259	83,445				83,445

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						1,226		1,226
Acct Total						1,226		1,226
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 17 \ 21			70,542	70,542	103,044			173,586
21- -2050 18 \ 22		110,006		110,006	160,895			270,901
21- -2050 19 \ 23		289,307		289,307	831,613			1,120,920
21- -2050 21 \ 23		48,000		48,000				48,000
21- -2050 20 \ 24		450,410		450,410	665,707			1,116,117
21- -2050 21 \ 25		717,909		717,909	1,940,868			2,658,777
21- -2050 \ X	24,412			24,412				24,412
Acct Total	24,412	1,615,632	70,542	1,710,586	3,702,127			5,412,713
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 17 \ 21			193,290	193,290	19,165			212,455
17- -1205 18 \ 22		483,702		483,702	5,243			488,945
17- -1205 21 \ 23		9,808		9,808				9,808
17- -1205 19 \ 23		887,718		887,718	67,717			955,435
17- -1205 20 \ 24		1,822,055		1,822,055	4,107			1,826,162
17- -1205 21 \ 25		1,194,520		1,194,520	2,637			1,197,157
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	4,397,803	193,290	4,591,743	98,869			4,690,612

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 17 \ 21			182,347	182,347				182,347
57- -3300 18 \ 22		371,926		371,926				371,926
57- -3300 19 \ 23		1,610,405		1,610,405				1,610,405
57- -3300 21 \ 23		36,170		36,170				36,170
57- -3300 20 \ 24		4,061,034		4,061,034				4,061,034
57- -3300 21 \ 25		823,096		823,096				823,096
Acct Total		6,902,631	182,347	7,084,978				7,084,978
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 17 \ 21			230,287	230,287				230,287
97- -0500 18 \ 22		516,950		516,950				516,950
97- -0500 19 \ 23		661,968		661,968				661,968
97- -0500 20 \ 24		986,608		986,608				986,608
97- -0500 21 \ 25		1,348,337		1,348,337				1,348,337
Acct Total		3,513,863	230,287	3,744,150				3,744,150
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	142,291			142,291				142,291
Acct Total	142,291			142,291				142,291
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 17 \ 21			35,663	35,663				35,663
21- -2085 18 \ 22		509,452		509,452				509,452
21- -2085 19 \ 23		80,369		80,369				80,369
21- -2085 20 \ 24		173,422		173,422				173,422
21- -2085 21 \ 25		364,082		364,082				364,082
Acct Total		1,127,325	35,663	1,162,988				1,162,988

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 17 \ 21			9,558	9,558				9,558
57- -3830 18 \ 22		50,085		50,085				50,085
57- -3830 19 \ 23		64,873		64,873				64,873
57- -3830 20 \ 24		99,318		99,318				99,318
57- -3830 21 \ 25		80,673		80,673				80,673
Acct Total		294,949	9,558	304,507				304,507
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 17 \ 21			321	321				321
21- -2086 18 \ 22		13,690		13,690				13,690
21- -2086 19 \ 23		5,118		5,118				5,118
21- -2086 20 \ 24		15,831		15,831				15,831
21- -2086 21 \ 25		88,196		88,196				88,196
69-21-2086 17 \ 21			403	403				403
69-21-2086 18 \ 22		71		71				71
Acct Total		122,906	724	123,630				123,630
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 17 \ 21			11,249	11,249				11,249
17- -1235 18 \ 22		24,884		24,884				24,884
17- -1235 19 \ 23		13,566		13,566				13,566
17- -1235 20 \ 24		29,900		29,900				29,900
17- -1235 21 \ 25		70,995		70,995				70,995
Acct Total		139,345	11,249	150,594				150,594

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 17 \ 21			6,665	6,665				6,665
57- -3730 18 \ 22		12,140		12,140				12,140
57- -3730 19 \ 23		22,662		22,662				22,662
57- -3730 20 \ 24		41,311		41,311				41,311
57- -3730 21 \ 25		48,115		48,115				48,115
Acct Total		124,228	6,665	130,893				130,893
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	627,985			627,985	18,054			646,038
Acct Total	627,985			627,985	18,054			646,038
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	68,908			68,908	6,076			74,984
Acct Total	68,908			68,908	6,076			74,984
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	437,780			437,780	290			438,070
Acct Total	437,780			437,780	290			438,070
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	127,272			127,272				127,272
Acct Total	127,272			127,272				127,272

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 17 \ 21			2,232	2,232				2,232
21- -0720 18 \ 22		68,486		68,486				68,486
21- -0720 19 \ 23		72,907		72,907				72,907
21- -0720 21 \ 23		598		598				598
21- -0720 20 \ 24		77,727		77,727				77,727
21- -0720 21 \ 25		116,956		116,956				116,956
Acct Total		336,674	2,232	338,906				338,906
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 21			69,517	69,517	1,282			70,799
21- -0725 20 \ 21			7,539	7,539	-1			7,538
21- -0725 21 \ 22		-2,820		-2,820	2,820			
21- -0725 21 \ 23		20,000		20,000				20,000
Acct Total		17,180	77,056	94,236	4,101			98,337
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 17 \ 21			3,760	3,760				3,760
17- -0730 18 \ 22		9,891		9,891				9,891
17- -0730 19 \ 23		22,774		22,774				22,774
17- -0730 20 \ 24		22,890		22,890				22,890
17- -0730 21 \ 25		25,417		25,417				25,417
Acct Total		80,972	3,760	84,732				84,732
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 21			80,583	80,583	5,633			86,216
17- -0735 20 \ 21			39,767	39,767				39,767
17- -0735 21 \ 23		10,016		10,016				10,016
Acct Total		10,016	120,350	130,366	5,633			135,999

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 17 \ 21			28,994	28,994				28,994
57- -0740 18 \ 22		57,662		57,662				57,662
57- -0740 19 \ 23		86,644		86,644				86,644
57- -0740 20 \ 24		101,606		101,606				101,606
57- -0740 21 \ 25		97,084		97,084				97,084
Acct Total		342,996	28,994	371,990				371,990
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Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 21			51,421	51,421	1,093			52,514
57- -0745 20 \ 21			11,724	11,724				11,724
57- -0745 21 \ 23		20,000		20,000				20,000
Acct Total		20,000	63,145	83,145	1,093			84,238
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 21			8,301	8,301				8,301
Acct Total			8,301	8,301				8,301
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	26,288			26,288	22,685			48,973
97- -4091 \ X	657			657	150			807
Acct Total	26,945			26,945	22,835			49,780
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	19,600			19,600				19,600
Acct Total	19,600			19,600				19,600
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Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	408			408				408
Acct Total	408			408				408

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						264,371		264,371
Acct Total						264,371		264,371
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						219,456		219,456
Acct Total						219,456		219,456
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 21 \ 26		342,378		342,378				342,378
17- -4557 \ X	-17,059			-17,059	122,076			105,017
Acct Total	-17,059	342,378		325,319	122,076			447,395
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	114,115			114,115	5,311,985			5,426,100
Acct Total	114,115			114,115	5,311,985			5,426,100
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	125,715			125,715	13,649,191			13,774,907
Acct Total	125,715			125,715	13,649,191			13,774,907
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	58,512			58,512	6,104,885			6,163,397
Acct Total	58,512			58,512	6,104,885			6,163,397
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Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	309,288			309,288	14,097,144			14,406,433
Acct Total	309,288			309,288	14,097,144			14,406,433

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	220,801			220,801	1,160,710			1,381,512
Acct Total	220,801			220,801	1,160,710			1,381,512
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						67,940		67,940
Acct Total						67,940		67,940
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Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	100,000			100,000	761,751			861,751
Acct Total	100,000			100,000	761,751			861,751
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						10,025		10,025
Acct Total						10,025		10,025
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						227,055		227,055
97- -8358 \ X						1,857,897		1,857,897
Acct Total						2,084,952		2,084,952
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,694		7,694
Acct Total						7,694		7,694
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,443		7,443
17- -8723 \ X						1,337		1,337
17- -8733 \ X						33,937		33,937
21- -8063 \ X						24		24
21- -8927 \ X						25,860		25,860
57- -8928 \ X						16,825		16,825
Acct Total						85,426		85,426
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Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						152,475		152,475
Acct Total						152,475		152,475
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Agency Tot	6,025,174	120,927,149	75,299,526	202,251,849	64,162,500	4,064,577	7,683,496	278,162,440

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 20 \ 21			121,266	121,266				121,266
91- -0251 21 \ 22		426,899		426,899				426,899
91- -0251 21 \ 23		35,506,225		35,506,225				35,506,225
Acct Total		35,933,124	121,266	36,054,390				36,054,390
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 20 \ 21			192,640	192,640				192,640
91- -0900 \ 21			32,385	32,385				32,385
91- -0900 21 \ 22		243,802		243,802				243,802
Acct Total		243,802	225,025	468,827				468,827
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 21			174,523	174,523				174,523
91- -0102 21 \ 22		17,406		17,406				17,406
91- -0102 \ X	6,604			6,604				6,604
Acct Total	6,604	17,406	174,523	198,533				198,533
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 20 \ 21			17,232	17,232				17,232
91- -1000 \ 21			138,540	138,540				138,540
91- -1000 21 \ 22		127,814		127,814				127,814
91- -1000 \ X	169,777			169,777				169,777
Acct Total	169,777	127,814	155,772	453,363				453,363
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 21			135,118	135,118				135,118
91- -0203 21 \ 22		80,828		80,828				80,828
91- -0203 \ X	10,396			10,396				10,396
Acct Total	10,396	80,828	135,118	226,342				226,342

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 21			74,914	74,914				74,914
91- -0101 \ X	20,000			20,000				20,000
Acct Total	20,000		74,914	94,914				94,914
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 21			732,410	732,410				732,410
91- -0204 20 \ 21			72	72				72
91- -0204 21 \ 22		331,746		331,746				331,746
91- -0204 \ X	500			500	3			503
Acct Total	500	331,746	732,482	1,064,728	3			1,064,731
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 20 \ 21			9,376	9,376				9,376
91- -1300 21 \ 22		58,697		58,697				58,697
Acct Total		58,697	9,376	68,073				68,073
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 20 \ 21			7,232	7,232				7,232
91- -0300 \ 21			218,107	218,107				218,107
91- -0300 21 \ 22		15,000		15,000				15,000
91- -0300 \ X	38,752			38,752				38,752
Acct Total	38,752	15,000	225,339	279,091				279,091

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 21							85,666	85,666
91- -0301 20 \ 21							110,096	110,096
Acct Total							195,762	195,762
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 21			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 21			551	551				551
91- -0400 20 \ 21			8,315	8,315				8,315
91- -0400 21 \ 22		21,133		21,133				21,133
91- -0400 \ X	190			190				190
Acct Total	190	21,133	8,866	30,189				30,189
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 21							1,226,671	1,226,671
¹ 91- -0201 20 \ 21			131,307	131,307				131,307
91- -0201 21 \ 22							81,508	81,508
¹ 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032		131,307	132,339			1,308,179	1,440,518
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 21			3,405	3,405				3,405
91- -0603 21 \ 23		35,000		35,000				35,000
Acct Total		35,000	3,405	38,405				38,405

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 21							118	118
91- -1901 \ 21							356,643	356,643
¹ 91- -1901 20 \ 21			14,135	14,135				14,135
91- -1901 21 \ 22							42,770	42,770
Acct Total			14,135	14,135			399,531	413,666
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						1,233		1,233
91- -0242 \ X						1,958		1,958
91- -4250 \ X						2,645		2,645
Acct Total						5,836		5,836
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 20 \ 21			10,838,475	10,838,475		612,634		11,451,110
91- -0200 21 \ 22							28,007,349	28,007,349
91- -0248 \ 21							163	163
Acct Total			10,838,475	10,838,475		612,634	28,007,512	39,458,622
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 20 \ 21			32,682	32,682				32,682
91- -0202 21 \ 22							420,387	420,387
91- -0202 21 \ 23							91,130	91,130
¹ 91- -0202 \ X	535			535				535
Acct Total	535		32,682	33,217			511,517	544,734
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 21						9,552		9,552
Acct Total						9,552		9,552

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						9,500		9,500
Acct Total						9,500		9,500
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,996,947		1,996,947
Acct Total						1,996,947		1,996,947
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 21						2,636,419		2,636,419
91- -0243 \ X						50,387		50,387
Acct Total						2,686,806		2,686,806
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						159,480		159,480
Acct Total						159,480		159,480
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						2,390		2,390
Acct Total						2,390		2,390
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 20 \ 21			5,167	5,167				5,167
91- -1100 21 \ 22		206,800		206,800				206,800
91- -1100 21 \ 23		87,986		87,986				87,986
Acct Total		294,786	5,167	299,953				299,953

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 20 \ 21			580	580				580
91- -0800 \ 21			94,095	94,095	2,909			97,005
91- -0800 18 \ 22		2,335		2,335				2,335
91- -0800 21 \ 23		14,867		14,867				14,867
91- -0800 21 \ 24		14,930		14,930				14,930
91- -0800 \ X	150			150				150
91- -8258 \ X	971			971				971
Acct Total	1,121	32,132	94,675	127,928	2,909			130,838
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 21			30,719	30,719				30,719
Acct Total			30,719	30,719				30,719
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 21			14,544	14,544				14,544
91- -1400 20 \ 22		5,649		5,649				5,649
91- -1400 \ X	4,692			4,692				4,692
Acct Total	4,692	5,649	14,544	24,885				24,885
<hr/>								
Bureau: Disaster Education Recovery								
Budget Acct: Disaster Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,368,100		1,368,100				1,368,100
Acct Total		1,368,100		1,368,100				1,368,100
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Agency Tot	253,599	38,565,217	13,028,790	51,847,606	2,912	5,483,145	30,422,501	87,756,166

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 20 \ 21			115	115				115
89- -0313 21 \ 22		114,342		114,342				114,342
89- -0313 \ X	945			945				945
Acct Total	945	114,342	115	115,402				115,402
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 20 \ 21			20	20				20
89- -0314 21 \ 22		13,749		13,749				13,749
89- -0314 \ X	33,888			33,888				33,888
Acct Total	33,888	13,749	20	47,657				47,657
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 20 \ 21			265	265				265
89- -0240 21 \ 22		36,219		36,219				36,219
89- -0240 \ X	794,879			794,879	98,663			893,543
Acct Total	794,879	36,219	265	831,363	98,663			930,027
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	615,058			615,058				615,058
Acct Total	615,058			615,058				615,058
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 20 \ 21			480	480				480
89- -0251 21 \ 22		88,815		88,815				88,815
89- -0251 \ X	1,105,244			1,105,244				1,105,244
Acct Total	1,105,244	88,815	480	1,194,539				1,194,539

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 20 \ 21			1,802	1,802	3,940			5,742
89- -0243 21 \ 22		112,092		112,092	639			112,731
89- -0243 \ X	115,419			115,419	38,788			154,208
Acct Total	115,419	112,092	1,802	229,313	43,367			272,681
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	741			741				741
Acct Total	741			741				741
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 20 \ 21			198	198	3,386			3,584
89- -0222 21 \ 22		49,797		49,797	550			50,347
89- -0222 \ X	1,002,430			1,002,430	30,086			1,032,516
Acct Total	1,002,430	49,797	198	1,052,425	34,022			1,086,447
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 20 \ 21			157	157				157
89- -0337 21 \ 22		12,294		12,294				12,294
89- -0337 \ X	588,550			588,550				588,550
Acct Total	588,550	12,294	157	601,001				601,001
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,565			5,941
Acct Total	3,376			3,376	2,565			5,941

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 20 \ 21			4,667	4,667				4,667
89- -0319 21 \ 22		30,283		30,283				30,283
89- -0319 \ X	548,422			548,422	12,860			561,282
Acct Total	548,422	30,283	4,667	583,372	12,860			596,232
Budget Acct: Electricity (019-20-0318)								
89- -0318 20 \ 21			1,898	1,898				1,898
89- -0318 21 \ 22		10,595		10,595				10,595
89- -0318 \ X	87,819			87,819	1,197			89,016
Acct Total	87,819	10,595	1,898	100,312	1,197			101,509
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 20 \ 21			153	153				153
89- -2250 21 \ 22		5,902		5,902				5,902
89- -2250 \ X	127,094			127,094	1,628			128,721
Acct Total	127,094	5,902	153	133,149	1,628			134,776
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 20 \ 21			475	475				475
89- -0321 21 \ 22		72,054		72,054				72,054
89- -0321 \ X	1,782,874			1,782,874	2,000			1,784,873
Acct Total	1,782,874	72,054	475	1,855,403	2,000			1,857,402
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 20 \ 21			765	765				765
89- -0342 21 \ 22		3,317		3,317				3,317
89- -0342 \ X	15,043			15,043				15,043
Acct Total	15,043	3,317	765	19,125				19,125

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	29,774			29,774	2,294			32,068
Acct Total	29,774			29,774	2,294			32,068
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 20 \ 21			36	36	118			153
89- -0213 21 \ 22		19,778		19,778				19,778
89- -0213 \ X	604,587			604,587	3,440			608,026
Acct Total	604,587	19,778	36	624,401	3,558			627,957
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	2,500			2,500				2,500
Acct Total	2,500			2,500				2,500
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	10,470			10,470				10,470
Acct Total	10,470			10,470				10,470
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	35,493			35,493				35,493
Acct Total	35,493			35,493				35,493
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	4,310			4,310		4,247		8,557
Acct Total	4,310			4,310		4,247		8,557
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	459,406			459,406				459,406
Acct Total	459,406			459,406				459,406

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	33,019			33,019				33,019
Acct Total	33,019			33,019				33,019
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	80,337			80,337	262			80,599
Acct Total	80,337			80,337	262			80,599
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	5,528			5,528				5,528
Acct Total	5,528			5,528				5,528
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	12,234			12,234				12,234
Acct Total	12,234			12,234				12,234
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	140,581			140,581				140,581
Acct Total	140,581			140,581				140,581
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					32,101			32,101
Acct Total					32,101			32,101

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
1 89- -0322 20 \ 21			1,696	1,696				1,696
89- -0322 21 \ 22						4,900		4,900
1 89- -0322 \ X	2,425,646			2,425,646				2,425,646
Acct Total	2,425,646		1,696	2,427,342		4,900		2,432,242
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
1 89- -0208 20 \ 21			6,502	6,502				6,502
89- -0208 21 \ 22						30,935		30,935
1 89- -0208 \ X	160,869			160,869				160,869
1 89- -0209 \ X	96,855			96,855				96,855
Acct Total	257,724		6,502	264,226		30,935		295,161
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 20 \ 21			1,466	1,466				1,466
89- -0350 21 \ 22		2,000		2,000				2,000
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	2,000	1,466	12,405				12,405
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	3,445			3,445	12,922			16,367
Acct Total	3,445			3,445	12,922			16,367
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	36,098			36,098	107,451			143,549
Acct Total	36,098			36,098	107,451			143,549
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	323,073			323,073	479,432			802,505
Acct Total	323,073			323,073	479,432			802,505
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	13,002			13,002	468			13,470
Acct Total	13,002			13,002	468			13,470
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,332			3,332				3,332
Acct Total	3,332			3,332				3,332

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					105,723			105,723
Acct Total					105,723			105,723
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						535,281		535,281
Acct Total						535,281		535,281
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 20 \ 21			37,841	37,841	118			37,959
89- -0228 16 \ 21					1,253			1,253
89- -0228 21 \ 22		111,201		111,201				111,201
89- -0228 17 \ 22		516		516				516
89- -0228 18 \ 23					4,408			4,408
89- -0228 19 \ 24					56			56
89- -0228 \ X	10,488			10,488	243			10,730
89- -8576 \ X	105			105				105
Acct Total	10,593	111,717	37,841	160,151	6,078			166,228
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 20 \ 21			198	198				198
89- -0236 21 \ 22		13,664		13,664				13,664
89- -0236 \ X	5			5	149			154
Acct Total	5	13,664	198	13,867	149			14,016
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					103,855			103,855
Acct Total					103,855			103,855

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Agency Tot	11,324,304	696,618	58,734	12,079,656	1,050,595	547,595	35,835	13,713,678

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
1 75- -0600 19 \ 21						303		303
75- -0600 \ 21							766,716	766,716
1 75- -0600 20 \ 22						315		315
75- -0600 21 \ 23							404	404
1 75- -0600 \ X	2,005,967			2,005,967	16,010	2,429		2,024,406
1 75- -0603 \ X	19,063			19,063				19,063
1 75- -5148 \ X						6,408		6,408
Acct Total	2,025,030			2,025,030	16,010	9,455	767,120	2,817,615
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X						188,809		188,809
Acct Total						188,809		188,809
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	85,037			85,037				85,037
Acct Total	85,037			85,037				85,037
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						1,637		1,637
Acct Total						1,637		1,637

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	3,561			3,561				3,561
1 75- -0350 20 \ 21						32,538		32,538
75- -0350 21 \ 22							11,762	11,762
1 75- -0350 \ X	7,703			7,703	4,433	3,709		15,846
75- -0352 21 \ 23							322,306	322,306
1 75- -0352 \ X						1,051,025		1,051,025
75- -0353 \ 21							310,587	310,587
1 75- -0353 20 \ 21			21,851	21,851				21,851
1 75- -0353 \ X	487,481			487,481	19,178	52,876		559,536
75- -0354 \ 21							101,714	101,714
1 75- -0354 18 \ 22		991		991				991
75- -0354 \ X							79,928	79,928
75- -0356 \ 21							55,794	55,794
1 75- -0356 19 \ 21			75	75				75
1 75- -0356 20 \ 22		3,939		3,939				3,939
75- -0356 21 \ 23							60,921	60,921
1 75- -0356 \ X	2,557			2,557				2,557
75- -0357 \ 21							53,363	53,363
1 75- -0357 \ X	1,349			1,349				1,349
75- -0358 \ 21							98,258	98,258
1 75- -0358 19 \ 21			679	679				679
1 75- -0358 20 \ 22		4,706		4,706				4,706
1 75- -0358 18 \ 22		32,487		32,487				32,487
75- -0358 21 \ 23							4,186	4,186
75- -0359 \ 21							40,559	40,559
75- -0359 \ X							48,750	48,750
75- -0360 \ 21							157,271	157,271

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0360 20 \ 24		52		52				52
1 75- -0360 \ X	349,422			349,422	1,253,430			1,602,852
75- -0361 \ 21						37,740		37,740
1 75- -0365 \ X	107,394			107,394				107,394
Acct Total	959,467	42,175	22,605	1,024,247	23,611	2,393,578	1,383,139	4,824,577
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						35,483		35,483
Acct Total						35,483		35,483
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,257			4,257				4,257
Acct Total	4,257			4,257				4,257
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 21 \ 22					106,293			106,293
75- -0321 \ X					364,792			364,792
Acct Total					471,085			471,085
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							148,055	148,055
Acct Total							148,055	148,055

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 21							6,082	6,082
¹ 75- -0390 20 \ 21			261,457	261,457				261,457
¹ 75- -0390 20 \ 22		6,170		6,170				6,170
75- -0390 21 \ 22							838,598	838,598
75- -0390 21 \ 24							78,142	78,142
¹ 75- -0390 \ X	3,448,457			3,448,457	1,026,131	190,329		4,664,918
Acct Total	3,448,457	6,170	261,457	3,716,084	1,026,131	190,329	922,822	5,855,367
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 21			119,967	119,967				119,967
Acct Total			119,967	119,967				119,967
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 21 \ 22		6,387		6,387				6,387
Acct Total		6,387		6,387				6,387
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	1,976,077			1,976,077	16,767			1,992,844
¹ 75- -5071 \ X						14,503		14,503
Acct Total	1,976,077			1,976,077	16,767	14,503		2,007,347

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 19 \ 21						840		840
1 75- -0943 20 \ 21			162	162		45		208
75- -0943 \ 21							207,937	207,937
1 75- -0943 20 \ 22		48,906		48,906		1,259		50,166
75- -0943 21 \ 22							3,460	3,460
1 75- -0943 18 \ 23						11,153		11,153
75- -0943 21 \ 23							1,027	1,027
75- -0943 21 \ 24							2,184,035	2,184,035
1 75- -0943 20 \ 24		1,800,437		1,800,437				1,800,437
1 75- -0943 \ X	5,556,354			5,556,354	36,403	84,016		5,676,774
75- -0947 \ 21							54,673	54,673
1 75- -0947 \ X						11,994		11,994
75- -0948 \ 21							163,697	163,697
1 75- -0948 \ X						66,392		66,392
75- -0949 \ 21							136,690	136,690
1 75- -0949 \ X						12,094		12,094
75- -0950 \ 21							124,840	124,840
75- -0951 \ 21							151,107	151,107
1 75- -0951 \ X						74,023		74,023
75- -0952 \ 21							388,820	388,820
75- -0953 \ 21							67,678	67,678
1 75- -0954 \ X						6,362		6,362
75- -0955 \ 21							55,071	55,071
1 75- -0955 19 \ 21			1,534	1,534				1,534
1 75- -0955 20 \ 21			7,160	7,160				7,160
1 75- -0955 20 \ 22		25,780		25,780				25,780
75- -0955 21 \ 22							34,044	34,044

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 21 \ 23							96,468	96,468
75- -0956 \ 21							49,364	49,364
¹ 75- -0956 \ X	3,389			3,389				3,389
75- -0958 \ 21							54,409	54,409
75- -0959 \ 21							173,350	173,350
¹ 75- -5146 \ X						6,040		6,040
Acct Total	5,559,743	1,875,123	8,856	7,443,722	36,403	274,218	3,946,670	11,701,016
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 18 \ 22		341,696		341,696				341,696
75- -0960 19 \ 23		6,813		6,813				6,813
75- -0960 20 \ 24		7,878		7,878				7,878
75- -0960 20 \ 25		4,000		4,000				4,000
75- -0960 21 \ 25		23,516		23,516				23,516
Acct Total		383,903		383,903				383,903
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	9,421			9,421	281,816			291,236
Acct Total	9,421			9,421	281,816			291,236
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	602,168			602,168				602,168
Acct Total	602,168			602,168				602,168
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 21							31,341	31,341
¹ 75- -0944 20 \ 21			45	45				45
¹ 75- -0944 \ X						29,122		29,122
Acct Total			45	45		29,122	31,341	60,508

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\X			1,132,071		1,132,071
Acct Total					1,132,071		1,132,071

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0807 20 \ 21			2,620	2,620				2,620
75- -0807 \ 21							167,724	167,724
75- -0807 21 \ 22							3,988	3,988
1 75- -0807 20 \ 24		2,475		2,475				2,475
75- -0819 \ 21							19,724	19,724
1 75- -0838 17 \ 21			157	157				157
1 75- -0838 18 \ 22		281		281				281
1 75- -0838 19 \ 23		2,540		2,540				2,540
1 75- -0838 20 \ 24		91,519		91,519				91,519
75- -0838 21 \ 25							125,549	125,549
75- -0838 \ X							1	1
75- -0843 \ 21							1,021,327	1,021,327
1 75- -0843 \ X						2,074		2,074
75- -0844 \ 21							430,661	430,661
75- -0844 \ X							1,081	1,081
75- -0846 \ 21							1,247,647	1,247,647
75- -0846 21 \ 24							394,210	394,210
1 75- -0846 20 \ 24		22,691		22,691				22,691
1 75- -0846 \ X	581,025			581,025				581,025
75- -0849 \ 21							1,735,525	1,735,525
1 75- -0849 \ X	447,486			447,486	13,797	15,397		476,679
75- -0851 \ 21							685,414	685,414
75- -0862 \ 21							192,954	192,954
1 75- -0862 20 \ 24		2,143		2,143				2,143
1 75- -0862 \ X	5			5	156			161
75- -0872 \ 21							744,013	744,013
1 75- -0872 20 \ 24		36,937		36,937				36,937

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0873 \ 21							80,814	80,814
75- -0875 \ 21							137,896	137,896
¹ 75- -0875 20 \ 24		2,519		2,519				2,519
75- -0884 \ 21							422,777	422,777
¹ 75- -0884 \ X						321,691		321,691
75- -0885 \ 21							1,288,959	1,288,959
¹ 75- -0885 20 \ 24		542,177		542,177				542,177
¹ 75- -0885 \ X	17,553			17,553				17,553
75- -0886 \ 21							635,379	635,379
¹ 75- -0886 \ X	32,243			32,243				32,243
75- -0887 \ 21							214,359	214,359
75- -0888 \ 21							169,685	169,685
75- -0889 \ 21							28,890	28,890
75- -0890 \ 21							97,348	97,348
75- -0891 \ 21							178,841	178,841
75- -0892 \ 21							370,735	370,735
¹ 75- -0892 \ X	39,238			39,238				39,238
75- -0893 \ 21							283,282	283,282
75- -0893 \ X					12,445			12,445
75- -0894 \ 21							156,877	156,877
75- -0896 \ 21							50,517	50,517
75- -0897 \ 21							99,567	99,567
75- -0898 \ 21							119,076	119,076
¹ 75- -0898 20 \ 24		29,002		29,002				29,002
¹ 75- -0898 \ X	84,323			84,323				84,323
75- -3966 20 \ 21					14,065			14,065
¹ 75- -3966 19 \ 21						39,420		39,420

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -3966 20 \ 22						26,206		26,206
75- -3966 21 \ 22							172,716	172,716
75- -3966 21 \ 23							73,408	73,408
75- -4554 \ X					888,591			888,591
1 75- -5145 \ X						121,344		121,344
Acct Total	1,201,873	732,284	2,777	1,936,934	929,054	526,132	11,350,944	14,743,063
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	150,304			150,304				150,304
Acct Total	150,304			150,304				150,304
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 20 \ 21							2,727	2,727
75- -1362 \ 21							938,293	938,293
1 75- -1362 \ X						78,371		78,371
75- -1363 \ 21							285,903	285,903
1 75- -1363 19 \ 21			1,814	1,814				1,814
1 75- -1363 20 \ 22		1		1				1
75- -1363 21 \ 23							4,892	4,892
1 75- -1363 \ X						477,552		477,552
75- -1364 \ 21							1,786,648	1,786,648
1 75- -1364 \ X	111,629			111,629				111,629
75- -1365 \ 21							152,080	152,080
Acct Total	111,629	1	1,814	113,444		555,923	3,170,543	3,839,910

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 \ 21							83,180	83,180
75- -1700 20 \ 21					462			462
75- -1700 21 \ 22							1,413	1,413
¹ 75- -1700 \ X	3,340			3,340	2,224	9,160		14,724
Acct Total	3,340			3,340	2,686	9,160	84,593	99,779
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						3,145,125		3,145,125
75- -0512 \ X						76,267,060		76,267,060
75- -0518 \ X						311,283		311,283
Acct Total						79,723,468		79,723,468
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 07 \ 21						3		3
75- -0516 20 \ 21						243,067		243,067
75- -0516 14 \ 21						472		472
75- -0516 15 \ 21						13,943		13,943
75- -0516 16 \ 21						5,000		5,000
75- -0516 19 \ 21						112,561		112,561
75- -0516 18 \ 23						60,597		60,597
75- -0516 21 \ 23						422,451		422,451
75- -0516 \ X						324,226		324,226
Acct Total						1,182,320		1,182,320
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 21						102,935,891		102,935,891
Acct Total						102,935,891		102,935,891

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 21						347,877		347,877
75- -0519 \ X						200,000		200,000
Acct Total						547,877		547,877
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X						101,972		101,972
1 75- -0510 \ X						54,404		54,404
75- -0511 \ 21							1,302,903	1,302,903
1 75- -0511 16 \ 21						13,775		13,775
1 75- -0511 16 \ 22						49		49
75- -0511 21 \ 22							34,035	34,035
1 75- -0511 17 \ 22						20,843		20,843
1 75- -0511 19 \ 22						14,070		14,070
1 75- -0511 18 \ 22						1,272		1,272
1 75- -0511 20 \ 23		72,228		72,228				72,228
1 75- -0511 \ X	30,112			30,112	76,936	4,693,338		4,800,386
Acct Total	30,112	72,228		102,340	76,936	4,899,723	1,338,906	6,417,905
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 21						6,713,665		6,713,665
75- -0515 \ X						10,303,156		10,303,156
Acct Total						17,016,821		17,016,821
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						10,083,127		10,083,127
Acct Total						10,083,127		10,083,127

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X					1,968,515			1,968,515
Acct Total					1,968,515			1,968,515
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					39,710			39,710
Acct Total					39,710			39,710
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					11,372			11,372
Acct Total					11,372			11,372
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					97,370			97,370
Acct Total					97,370			97,370
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					32,198			32,198
Acct Total					32,198			32,198
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 21 \ 22					20,000			20,000
Acct Total					20,000			20,000
<hr/>								
Budget Acct: Risk Adjustment Program Payments (009-38-5733)								
75- -5733 \ X					159,164			159,164
Acct Total					159,164			159,164
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X					155			155
Acct Total					155			155
<hr/>								

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					52,066,128	52,066,128
Acct Total						52,066,128	52,066,128
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
¹ 75- -8393 20	\ 21	17,602	17,602				17,602
75- -8393 21	\ 22					338,344	338,344
¹ 75- -8393	\ X				619,967		619,967
Acct Total						619,967	975,913
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75- -8004	\ X					64,785,794	64,785,794
75-75-8004	\ X					53,515,013	53,515,013
Acct Total						118,300,807	118,300,807
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ X					25,108,157	25,108,157
Acct Total						25,108,157	25,108,157
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
13-75-1552	\ 21				1,916		1,916
14-75-1552	\ 21				3,070		3,070
75- -1552	\ 21				83,563		83,563
75- -1552	\ X				5,423		5,423
Acct Total						93,972	93,972
<hr/>							
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75- -1501	\ X				1,529,985		1,529,985
Acct Total						1,529,985	1,529,985
<hr/>							

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 21			2,565	2,565				2,565
75- -1502 \ X	576			576				576
Acct Total	576		2,565	3,141				3,141
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 19 \ 21			23,559	23,559				23,559
75- -1503 \ 21			102,586	102,586				102,586
75- -1503 20 \ 22		14,735		14,735				14,735
75- -1503 21 \ 23		968,891		968,891	8,250			977,141
75- -1503 \ X	2,803			2,803	280,683			283,487
Acct Total	2,803	983,626	126,145	1,112,574	288,933			1,401,508
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 21							38,659	38,659
1 75- -1512 18 \ 22					2,023			2,023
1 75- -1512 19 \ 26					12,844			12,844
1 75- -1512 \ X					66,984			66,984
Acct Total					81,851		38,659	120,510
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 21					11,149			11,149
75- -1550 \ 21					23,735			23,735
75- -1550 20 \ 21					69			69
Acct Total					34,953			34,953

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 20 \ 21			7,702	7,702				7,702
75- -1515 \ 21			53,570	53,570				53,570
75- -1515 21 \ 24		15,000		15,000				15,000
75- -1515 21 \ 25		35,000		35,000				35,000
Acct Total		50,000	61,272	111,272				111,272
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 21					418,552			418,552
75- -1534 21 \ 22					2,374			2,374
75- -1534 \ X					30,184			30,184
Acct Total					451,110			451,110
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 19 \ 21			17,691	17,691				17,691
¹ 75- -1536 18 \ 21			101,836	101,836				101,836
¹ 75- -1536 20 \ 21			28,673	28,673				28,673
75- -1536 \ 21						2,165,390		2,165,390
75- -1536 21 \ 22						372,314		372,314
75- -1536 21 \ 23						2,925		2,925
¹ 75- -1536 \ X	294,743			294,743	43			294,787
Acct Total	294,743		148,200	442,943	43	2,540,629		2,983,616
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						19,247		19,247
Acct Total						19,247		19,247
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 21					1,721,468			1,721,468
75- -1545 20 \ 23					139,549			139,549
Acct Total					1,861,017			1,861,017
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 21						271,336		271,336
75- -0142 21 \ 22						4,446		4,446
75- -0142 21 \ 25						10,000		10,000
¹ 75- -0142 \ X					349,141			349,141
Acct Total					349,141	285,782		634,923
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 21						219,395		219,395
¹ 75- -0120 \ X					38,243			38,243
Acct Total					38,243	219,395		257,638
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 21						10,636		10,636
¹ 75- -0135 \ X					57,501			57,501
Acct Total					57,501	10,636		68,137
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 21			12,030	12,030	9,160			21,190
75- -0131 \ X	19,315			19,315	164			19,479
Acct Total	19,315		12,030	31,345	9,324			40,669

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 20 \ 21			8,446	8,446	263			8,709
75- -0139 21 \ 22		70,869		70,869	4			70,873
Acct Total		70,869	8,446	79,315	267			79,582
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 21			97,382	97,382	99,048			196,430
75- -0140 19 \ 21			172	172				172
75- -0140 20 \ 21			9,608	9,608				9,608
75- -0140 20 \ 22		1,841		1,841				1,841
75- -0140 21 \ 22		349,133		349,133				349,133
75- -0140 21 \ 23		4,350		4,350				4,350
75- -0140 20 \ 24		2,641,818		2,641,818				2,641,818
75- -0140 21 \ 24		7,779,277		7,779,277				7,779,277
75- -0140 \ X	99,563,179			99,563,179				99,563,179
Acct Total	99,563,194	10,776,419	107,162	110,446,775	99,048			110,545,823
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
75- -0150 21 \ 25						7,975,354		7,975,354
Acct Total						7,975,354		7,975,354
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						244,726		244,726
75- -0145 \ X						32,260		32,260
Acct Total						276,986		276,986

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X		294,967		294,967				294,967
75- -0125 \ X		561,954		561,954				561,954
Acct Total		856,921		856,921				856,921
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
24-75-0119 \ X					461			461
75- -0119 \ X					5,524			5,524
Acct Total					5,985			5,985
<hr/>								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24					5,801			5,801
20-75-0127 21 \ 24					700			700
75- -0127 21 \ 24					414,675			414,675
75-75-0127 21 \ 24					59,214			59,214
Acct Total					480,390			480,390
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X					4,000			4,000
Acct Total					4,000			4,000
<hr/>								
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)								
75- -3902 \ 21					198,495			198,495
Acct Total					198,495			198,495
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 21					114,747			114,747
Acct Total					114,747			114,747

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						9,338		9,338
Acct Total						9,338		9,338
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X						795,474		795,474
Acct Total						795,474		795,474
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,862		12,862
75- -8248 \ X						53,147		53,147
75- -8249 \ X						148		148
75- -8250 \ X						25,701		25,701
75- -8253 \ X						113,059		113,059
75- -8254 \ X						3,618		3,618
75- -8510 \ X						310		310
75- -8511 \ X						1,032		1,032
75- -8512 \ X						233		233
75- -8513 \ X						289		289
75- -8514 \ X						940		940
75- -8888 \ X						472		472
75- -8889 \ X						374		374
Acct Total						212,185		212,185

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 20 \ 21			30	30		702		732
75- -0128 \ 21							22,827	22,827
75- -0128 21 \ 22							23,397	23,397
¹ 75- -0128 \ X	58,201			58,201	445	143,511		202,157
Acct Total	58,201		30	58,231	445	144,213	46,224	249,113
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Agency Tot	116,963,693	14,999,185	900,973	132,863,851	3,990,252	238,720,592	222,098,894	597,673,595

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 20 \ 21			5,924	5,924				5,924
70- -0100 \ 21			55,037	55,037	5,071			60,108
70- -0100 21 \ 22		5,000		5,000				5,000
70- -0100 17 \ 22					392			392
70- -0100 \ X	22			22				22
70- -0110 \ X	242			242	4			246
Acct Total	264	5,000	60,961	66,225	5,467			71,692
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,485			3,485				3,485
Acct Total	3,485			3,485				3,485
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	226,355			226,355				226,355
70- -0111 \ X	5,949			5,949				5,949
70- -0112 20 \ 21			55,917	55,917				55,917
70- -0112 \ 21			329,480	329,480	88,916			418,396
70- -0113 \ X	9,216			9,216	24,105			33,321
Acct Total	241,520		385,397	626,917	113,021			739,938

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 19 \ 21			207	207				207
70- -0406 20 \ 22		1,424		1,424				1,424
70- -0406 21 \ 23		120,159		120,159				120,159
70- -0406 20 \ 24		144,651		144,651				144,651
70- -0406 21 \ 25		52,362		52,362				52,362
70- -0406 \ X	1			1				1
Acct Total	1	318,596	207	318,804				318,804
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,476			4,476	748,374			752,850
Acct Total	4,476			4,476	748,374			752,850
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	17,803			17,803				17,803
Acct Total	17,803			17,803				17,803
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					80,282			80,282
Acct Total					80,282			80,282
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 21			45,070	45,070	11,480			56,550
70- -0115 20 \ 21			2,853	2,853	125			2,978
70- -0115 21 \ 22		21,278		21,278	2,416			23,695
Acct Total		21,278	47,923	69,201	14,021			83,223

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 21			41,618	41,618	240			41,858
70- -0200 \ X	6,094			6,094	1,336			7,429
Acct Total	6,094		41,618	47,712	1,576			49,287
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	196			196	28	310		535
² 70- -0530 20 \ 21			11,661	11,661	3,171	20,482		35,314
² 70- -0530 \ 21			1,027,759	1,027,759	9,202	1,431,994		2,468,955
² 70- -0530 21 \ 22		189,142		189,142	22,162	291,801		503,106
² 70- -0530 20 \ 24		943		943		1,302		2,245
¹ 70- -0530 \ X	18,739			18,739	5,148	19,560		43,447
² 70- -5087 \ X	6,387			6,387	540	9,566		16,494
² 70- -5089 \ X	1,851			1,851		2,556		4,406
² 70- -5451 \ X	56			56		77		133
² 70- -5694 \ X	3,609			3,609	-120	4,817		8,305
² 70- -5695 \ X	106,596			106,596		147,204		253,799
Acct Total	137,434	190,085	1,039,420	1,366,939	40,131	1,929,669		3,336,739
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	25,153			25,153				25,153
Acct Total	25,153			25,153				25,153
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	1,756			1,756	7			1,763
Acct Total	1,756			1,756	7			1,763

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 17 \ 21			2,080	2,080				2,080
70- -0532 19 \ 21			463,609	463,609	15			463,624
70- -0532 20 \ 22		94,076		94,076	5,500			99,576
70- -0532 18 \ 22		17,429		17,429				17,429
70- -0532 21 \ 23		125,335		125,335				125,335
70- -0532 19 \ 23		85,991		85,991				85,991
70- -0532 20 \ 24		70,384		70,384				70,384
70- -0532 21 \ 25		1,517,399		1,517,399				1,517,399
70- -0532 \ X	12,876			12,876				12,876
Acct Total	12,876	1,910,614	465,689	2,389,179	5,515			2,394,694
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	2,562			2,562	345			2,907
Acct Total	2,562			2,562	345			2,907
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	198			198	7,104			7,302
Acct Total	198			198	7,104			7,302
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						195,018		195,018
Acct Total						195,018		195,018
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	244,978			244,978				244,978
Acct Total	244,978			244,978				244,978

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						7,795		7,795
Acct Total						7,795		7,795
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	1,146			1,146				1,146
Acct Total	1,146			1,146				1,146
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						60,242		60,242
Acct Total						60,242		60,242
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,852		2,852
Acct Total						2,852		2,852
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0504 \ X							1,616	1,616
70- -0540 \ 21							1,697,344	1,697,344
70- -0540 20 \ 21							50,962	50,962
70- -0540 19 \ 21							3,024	3,024
70- -0540 18 \ 22							33	33
70- -0540 20 \ 22							6,401	6,401
70- -0540 21 \ 22							26,551	26,551
70- -0540 21 \ 23							3,029	3,029
70- -0540 20 \ 24							75,613	75,613
70- -0540 \ X							47,037	47,037
70- -5126 \ X							122,174	122,174
70- -5378 \ X							132,971	132,971
70- -5382 \ X							141,198	141,198
70- -5542 \ X							782	782
Acct Total							2,308,735	2,308,735
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1			1				1
Acct Total	1			1				1

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 19 \ 21			637	637				637
70- -0545 18 \ 22		25,500		25,500				25,500
70- -0545 20 \ 22		25,087		25,087				25,087
70- -0545 21 \ 23		23,333		23,333				23,333
70- -0545 21 \ 25		69,716		69,716				69,716
70- -0545 \ X	76			76				76
Acct Total	76	143,636	637	144,349				144,349
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0508 \ X	7			7				7
¹ 70- -0541 \ X	11			11				11
70- -0550 17 \ 21					51			51
70- -0550 18 \ 21					308			308
70- -0550 19 \ 21					780			780
¹ 70- -0550 20 \ 21			125,884	125,884	4,003			129,887
70- -0550 18 \ 22					622			622
² 70- -0550 20 \ 22					6,753	1,795		8,548
² 70- -0550 21 \ 22		1,394,245		1,394,245	5,060	371,967		1,771,273
¹ 70- -0550 \ X	161,988			161,988		8,436		170,424
¹ 70- -5390 \ X	1,219			1,219				1,219
¹ 70- -5545 \ X						509		509
Acct Total	163,225	1,394,245	125,884	1,683,354	17,577	382,707		2,083,639
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	5,290			5,290		1,652		6,942
Acct Total	5,290			5,290		1,652		6,942

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X		334		334				334
Acct Total		334		334				334
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
¹ 70- -0410 19 \ 21			745	745				745
¹ 70- -0410 20 \ 22		26,767		26,767				26,767
² 70- -0410 21 \ 23		1,589		1,589		77,872		79,462
² 70- -5385 \ X	8,274			8,274		405,432		413,706
Acct Total	8,274	28,356	745	37,375		483,304		520,680
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 20 \ 21						614		614
70- -0802 21 \ 22						19,565		19,565
Acct Total						20,179		20,179
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 21			1,740,470	1,740,470	139,312			1,879,781
70- -0610 19 \ 21			2,122	2,122				2,122
70- -0610 20 \ 21			36,653	36,653				36,653
70- -0610 20 \ 22		11,000		11,000				11,000
70- -0610 21 \ 22		42,696		42,696				42,696
70- -0610 19 \ 23		1,357		1,357				1,357
70- -0610 21 \ 23		11,000		11,000				11,000
70- -0610 20 \ 24		12,943		12,943				12,943
70- -0610 21 \ 25		15,230		15,230				15,230
70- -0610 \ X	13,303			13,303				13,303
Acct Total	13,303	94,226	1,779,245	1,886,774	139,312			2,026,085

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 17 \ 21			545	545				545
70- -0611 18 \ 22		1,887		1,887				1,887
70- -0611 \ X	618			618				618
Acct Total	618	1,887	545	3,050				3,050
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 17 \ 21			41,678	41,678				41,678
70- -0613 18 \ 22		705,008		705,008				705,008
70- -0613 19 \ 23		836,580		836,580				836,580
70- -0613 20 \ 24		644,429		644,429				644,429
70- -0613 21 \ 25		1,600,210		1,600,210				1,600,210
70- -0613 \ X	5,451			5,451	37,103			42,554
Acct Total	5,451	3,786,227	41,678	3,833,356	37,103			3,870,459
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 19 \ 21			657	657	1,031			1,688
70- -0615 20 \ 22		516		516	455			971
70- -0615 21 \ 23		7,893		7,893				7,893
70- -0615 \ X	162			162	418			581
Acct Total	162	8,409	657	9,228	1,904			11,133
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						449,294		449,294
Acct Total						449,294		449,294
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					37,973			37,973
Acct Total					37,973			37,973
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					54,189			54,189
Acct Total					54,189			54,189
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						15,016		15,016
Acct Total						15,016		15,016
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						3,551		3,551
Acct Total						3,551		3,551
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						136,272		136,272
Acct Total						136,272		136,272
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 21			543,310	543,310	12,067			555,377
70- -0400 20 \ 21			12,754	12,754	644			13,398
70- -0400 21 \ 22		37,211		37,211				37,211
70- -0400 \ X	20,180			20,180				20,180
Acct Total	20,180	37,211	556,064	613,455	12,711			626,166
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						46,627		46,627
Acct Total						46,627		46,627
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 19 \ 21			2,844	2,844				2,844
70- -0401 20 \ 22		23,578		23,578				23,578
70- -0401 21 \ 23		45,088		45,088				45,088
70- -0401 \ X	55			55				55
Acct Total	55	68,666	2,844	71,565				71,565
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 20 \ 21			5	5				5
70- -0804 21 \ 22		11,559		11,559				11,559
Acct Total		11,559	5	11,564				11,564
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 21			561,479	561,479	8,910			570,389
70- -0566 20 \ 21			5,528	5,528				5,528
70- -0566 19 \ 22					4,116			4,116
70- -0566 21 \ 22		19,457		19,457				19,457
70- -0566 21 \ 23		355,872		355,872				355,872
70- -0900 \ X	509			509				509
Acct Total	509	375,329	567,007	942,845	13,026			955,871
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Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 19 \ 21			3,218	3,218				3,218
70- -0412 20 \ 22		9,119		9,119				9,119
70- -0412 21 \ 23		366,732		366,732				366,732
Acct Total		375,851	3,218	379,069				379,069

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 20 \ 21			5,055	5,055				5,055
70- -0805 21 \ 22		7,840		7,840				7,840
Acct Total		7,840	5,055	12,895				12,895
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 20 \ 21			684,632	684,632				684,632
70- -0413 \ 21			2,001,923	2,001,923	357			2,002,281
70- -0413 21 \ 22		757,700		757,700				757,700
70- -0413 21 \ 25		389,576		389,576				389,576
70- -0413 \ X	385,463			385,463				385,463
Acct Total	385,463	1,147,276	2,686,555	4,219,294	357			4,219,652
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 20 \ 21			2,492	2,492				2,492
70- -0700 \ 21			262,261	262,261	30,408			292,669
70- -0700 \ X	115			115				115
Acct Total	115		264,753	264,868	30,408			295,276
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	200			200				200
Acct Total	200			200				200
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	15,078			15,078				15,078
Acct Total	15,078			15,078				15,078
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 20 \ 21			21,174	21,174	5,522			26,696
70- -0702 21 \ 22		10,521		10,521				10,521
70- -0702 21 \ 25		33,448,229		33,448,229				33,448,229
70- -0702 \ X	10,607,431			10,607,431	205			10,607,636
Acct Total	10,607,431	33,458,750	21,174	44,087,355	5,727			44,093,082
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	7,214			7,214				7,214
Acct Total	7,214			7,214				7,214
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	472,450			472,450		14,431,322		14,903,771
Acct Total	472,450			472,450		14,431,322		14,903,771
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						2,219,572		2,219,572
Acct Total						2,219,572		2,219,572
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	25,063			25,063				25,063
Acct Total	25,063			25,063				25,063
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						194,095		194,095
Acct Total						194,095		194,095

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 19 \ 21			1,237	1,237				1,237
70- -0414 20 \ 22		3,714		3,714				3,714
70- -0414 21 \ 23		26,952		26,952				26,952
70- -0414 19 \ 23		73		73				73
70- -0414 20 \ 24		1,173		1,173				1,173
70- -0414 21 \ 25		45,513		45,513				45,513
Acct Total		77,425	1,237	78,662				78,662
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 21						18,185		18,185
70- -0300 \ X						4,082		4,082
Acct Total						22,267		22,267
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 19 \ 21						2,544		2,544
Acct Total						2,544		2,544
<hr/>								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 \ 21						10,000		10,000
Acct Total						10,000		10,000
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					1,592,512			1,592,512
Acct Total					1,592,512			1,592,512
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X					28,114			28,114
Acct Total					28,114			28,114
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						47,769		47,769
Acct Total						47,769		47,769
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 20 \ 21			1,175	1,175	34,638			35,814
70- -0509 \ 21			63,176	63,176	19,437			82,613
70- -0509 21 \ 22		7,217		7,217				7,217
70- -0509 \ X	1,446			1,446	1,175			2,620
Acct Total	1,446	7,217	64,351	73,014	55,250			128,264
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 20 \ 21			155	155				155
70- -0510 \ 21					8			8
70- -0510 18 \ 22		23		23				23
70- -0510 19 \ 23		19,000		19,000				19,000
70- -0510 20 \ 24		3,785		3,785				3,785
70- -0510 21 \ 25		25,992		25,992				25,992
70- -0510 \ X	73			73	16,379			16,452
Acct Total	73	48,800	155	49,028	16,387			65,415
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 21			31,573	31,573	231			31,804
70- -0800 20 \ 21			2,988	2,988	416			3,404
70- -0800 21 \ 22		62,005		62,005	7,863			69,868
70- -0800 \ X	8,474			8,474	20,260			28,734
Acct Total	8,474	62,005	34,561	105,040	28,770			133,810

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		17,928		17,928				17,928
Acct Total		17,928		17,928				17,928
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 19 \ 21			26,869	26,869	4,003			30,873
70- -0803 20 \ 22		51,567		51,567	11,064			62,631
70- -0803 21 \ 23		275,101		275,101	8,410			283,511
Acct Total		326,668	26,869	353,537	23,477			377,015
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 21			57,001	57,001	799			57,800
70- -0861 21 \ 22		11,045		11,045				11,045
Acct Total		11,045	57,001	68,046	799			68,845
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 19 \ 21			245	245				245
70- -0860 20 \ 22		4,387		4,387				4,387
70- -0860 21 \ 23		48,905		48,905				48,905
70- -0860 \ X	351			351				351
Acct Total	351	53,292	245	53,888				53,888
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 19 \ 21			21,182	21,182				21,182
70- -0862 20 \ 22		78,131		78,131				78,131
70- -0862 21 \ 23		44,381		44,381				44,381
Acct Total		122,512	21,182	143,694				143,694

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 19 \ 21			4,393	4,393				4,393
70- -0411 20 \ 22		3,134		3,134	12,190			15,323
70- -0411 21 \ 23		12,642		12,642	217			12,859
Acct Total		15,776	4,393	20,169	12,407			32,575
<hr/>								
Agency Tot	12,440,584	44,127,709	8,307,275	64,875,568	1,503,220	22,227,383	2,363,725	90,969,898
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 18 \ 21			2	2				2
86- -0302 19 \ 22		1		1				1
86- -0302 21 \ 24		29,190		29,190				29,190
86- -0302 21 \ 30		3,836,057		3,836,057				3,836,057
86- -0302 \ X	944,426			944,426				944,426
Acct Total	944,426	3,865,248	2	4,809,676				4,809,676
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	84,796			84,796				84,796
Acct Total	84,796			84,796				84,796
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 18 \ 21			508	508				508
86- -0304 19 \ 22		1,287		1,287				1,287
86- -0304 20 \ 23		25,512		25,512				25,512
86- -0304 \ X	7,730			7,730				7,730
Acct Total	7,730	26,799	508	35,037				35,037
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 20 \ 21			5,909	5,909				5,909
86- -0163 \ X	3,071			3,071				3,071
Acct Total	3,071		5,909	8,980				8,980
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		1,411,653		1,411,653				1,411,653
Acct Total		1,411,653		1,411,653				1,411,653
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	153			153				153
Acct Total	153			153				153
<hr/>								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 20 \ 22		23,746		23,746				23,746
86- -0349 21 \ 23		199,500		199,500				199,500
Acct Total		223,246		223,246				223,246
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23		2,127		2,127				2,127
86- -0350 21 \ 24		141,720		141,720				141,720
Acct Total		143,847		143,847				143,847
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 17 \ 21			86	86				86
86- -0313 18 \ 22		1,404		1,404				1,404
86- -0313 20 \ 22		10,555		10,555				10,555
86- -0313 19 \ 23		1,769		1,769				1,769
86- -0313 20 \ 24		4,041		4,041				4,041
86- -0313 21 \ 25		765,811		765,811				765,811
86- -0313 \ X	1,303			1,303				1,303
Acct Total	1,303	783,580	86	784,969				784,969

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	424			424				424
Acct Total	424			424				424
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							8,151	8,151
Acct Total							8,151	8,151
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 19 \ 21			6,409	6,409				6,409
86- -0162 20 \ 22		593,705		593,705				593,705
86- -0162 21 \ 23		2,929,753		2,929,753				2,929,753
86- -0162 \ X	3,187,626			3,187,626				3,187,626
Acct Total	3,187,626	3,523,458	6,409	6,717,493				6,717,493
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 18 \ 21			3,638	3,638				3,638
86- -0205 19 \ 22		2,175		2,175				2,175
86- -0205 20 \ 23		18,112		18,112				18,112
86- -0205 21 \ 24		1,135,919		1,135,919				1,135,919
86- -0205 21 \ 25		4,940,000		4,940,000				4,940,000
86- -0205 \ X	985			985				985
Acct Total	985	6,096,206	3,638	6,100,829				6,100,829

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 19 \ 21			82,741	82,741				82,741
86- -0192 20 \ 21			14,285	14,285				14,285
86- -0192 20 \ 22		264,163		264,163				264,163
86- -0192 21 \ 23		2,954,257		2,954,257				2,954,257
86- -0192 \ X	402,868			402,868	1,098			403,966
Acct Total	402,868	3,218,420	97,026	3,718,314	1,098			3,719,412
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 19 \ 21			34	34				34
86- -0308 20 \ 21			2,480	2,480				2,480
86- -0308 20 \ 22		41,383		41,383				41,383
86- -0308 21 \ 22		340,515		340,515				340,515
86- -0308 21 \ 23		43,000		43,000				43,000
86- -0308 \ X	7			7				7
Acct Total	7	424,898	2,514	427,419				427,419
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 20 \ 22		40,000		40,000				40,000
86- -0176 21 \ 23		60,000		60,000				60,000
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	100,000		101,446				101,446
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						653		653
Acct Total						653		653
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,491			1,491				1,491
Acct Total	1,491			1,491				1,491
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					62			62
Acct Total					62			62
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					652,959			652,959
Acct Total					652,959			652,959
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 20 \ 23		2,991		2,991				2,991
86- -0303 21 \ 24		11,230		11,230				11,230
86- -0303 \ X	3,390,556			3,390,556				3,390,556
Acct Total	3,390,556	14,221		3,404,777				3,404,777
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 18 \ 21			68,171	68,171				68,171
86- -0320 19 \ 22		75,794		75,794				75,794
86- -0320 20 \ 23		134,419		134,419				134,419
86- -0320 21 \ 24		371,286		371,286				371,286
86- -0320 \ X	7,819			7,819				7,819
Acct Total	7,819	581,499	68,171	657,489				657,489

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 18 \ 21			84,911	84,911				84,911
86- -0237 19 \ 22		32,097		32,097				32,097
86- -0237 20 \ 23		52,948		52,948				52,948
86- -0237 21 \ 24		128,363		128,363				128,363
86- -0237 \ X	19,882			19,882				19,882
Acct Total	19,882	213,408	84,911	318,201				318,201
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,657			2,657				2,657
86- -0148 \ X	81,599			81,599				81,599
86- -4058 \ X	13,177			13,177				13,177
Acct Total	97,433			97,433				97,433
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					15,780			15,780
Acct Total					15,780			15,780
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	611,204			611,204				611,204
Acct Total	611,204			611,204				611,204
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 20 \ 21			3,250	3,250				3,250
86- -0156 21 \ 22		57,417		57,417				57,417
86- -0156 21 \ 23		20,000		20,000				20,000
Acct Total		77,417	3,250	80,667				80,667

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))								
86- -0196 \ X		134		134				134
Acct Total		134		134				134
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		162		162				162
Acct Total		162		162				162
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 20 \ 21							18,903	18,903
86- -0183 21 \ 22							62,173	62,173
Acct Total							81,076	81,076
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							96,732,416	96,732,416
Acct Total							96,732,416	96,732,416
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						33,551		33,551
Acct Total						33,551		33,551
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,998,760		1,998,760
Acct Total						1,998,760		1,998,760

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						160,119		160,119
Acct Total						160,119		160,119
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						6,628		6,628
Acct Total						6,628		6,628
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	17,552			17,552				17,552
Acct Total	17,552			17,552				17,552
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480)								
86- -0480 \ X						11,702,385		11,702,385
Acct Total						11,702,385		11,702,385
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							14,331,796	14,331,796
Acct Total							14,331,796	14,331,796
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 20 \ 21			42	42		2,075		2,117
² 86- -0186 21 \ 22		175		175		8,598		8,774
¹ 86- -0186 \ X	221			221	36,888	1,926,295		1,963,404
Acct Total	221	175	42	438	36,888	1,936,968		1,974,295
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						100,000		100,000
Acct Total						100,000		100,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 20 \ 21			16,053	16,053				16,053
86- -0108 21 \ 22		84,541		84,541				84,541
86- -0108 \ X	150			150				150
Acct Total	150	84,541	16,053	100,744				100,744
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 20 \ 21			7,953	7,953				7,953
86- -0144 21 \ 22		72,555		72,555				72,555
86- -0144 21 \ 23		19,400		19,400				19,400
Acct Total		91,955	7,953	99,908				99,908
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 20 \ 22		126,095		126,095				126,095
86- -0174 21 \ 23		360,000		360,000				360,000
86- -0174 \ X	316			316				316
Acct Total	316	486,095		486,411				486,411
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 20 \ 21			2,967	2,967	29			2,996
86- -0332 21 \ 22		7,723		7,723	63			7,786
Acct Total		7,723	2,967	10,690	92			10,782

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	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 20 \ 21			12,676	12,676	330			13,006
86- -0335 19 \ 21			64	64				64
86- -0335 21 \ 22		140,678		140,678	10,585			151,263
Acct Total		140,678	12,740	153,418	10,915			164,333
<hr/>								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 20 \ 21			11,810	11,810	632			12,442
86- -0479 21 \ 22		217,636		217,636				217,636
86- -0479 21 \ 23		300		300				300
86- -0479 20 \ 25		647		647				647
86- -0479 21 \ 25		5,000		5,000				5,000
86- -0479 21 \ 29		50,000		50,000				50,000
86- -0479 21 \ 30		13,000		13,000				13,000
Acct Total		286,583	11,810	298,393	632			299,025
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23		429		429				429
86- -0337 19 \ 24		497		497				497
Acct Total		926		926				926
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	24,204			24,204				24,204
Acct Total	24,204			24,204				24,204
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	2,875			5,148
Acct Total	2,273			2,273	2,875			5,148

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 21			33,392	33,392	90			33,482
86- -0189 20 \ 21			4,024	4,024				4,024
86- -0189 \ X	9,836			9,836	29			9,865
Acct Total	9,836		37,416	47,252	119			47,371
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 19 \ 21			1	1				1
86- -4586 20 \ 21			7,280	7,280				7,280
86- -4586 21 \ 22		59,042		59,042				59,042
86- -4586 21 \ 24		37,219		37,219				37,219
86- -4586 \ X	4,804			4,804				4,804
Acct Total	4,804	96,261	7,281	108,346				108,346
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					10,520			10,520
Acct Total					10,520			10,520
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
Agency Tot	8,829,878	21,898,837	368,686	31,097,401	63,139	16,615,185	111,153,439	158,929,165

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 21					24			24
14- -1109 20 \ 21			27,095	27,095	28			27,123
14- -1109 21 \ 22		372,460		372,460	20			372,479
14- -1109 \ X	201,692			201,692	42,741			244,432
Acct Total	201,692	372,460	27,095	601,247	42,813			644,058
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	35,168			35,168				35,168
Acct Total	35,168			35,168				35,168
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						3		3
Acct Total						3		3
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	147,325			147,325				147,325
Acct Total	147,325			147,325				147,325
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						16,749		16,749
Acct Total						16,749		16,749
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	59,952			59,952				59,952
Acct Total	59,952			59,952				59,952

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					3,010			3,010
12-14-5573 \ X					993			993
12-14-5575 \ X					9			9
14- -5018 \ X					6,409			6,409
14- -5048 \ X					1,829			1,829
14- -5165 \ X					19,622			19,622
14- -5232 \ X					1,008,299			1,008,299
14-14-5232 \ X					3,748			3,748
14- -5249 \ X					11,706			11,706
14- -5260 \ X					13,295			13,295
14- -5294 \ X					3			3
14- -5397 \ X					26			26
14- -5413 \ X					34,537			34,537
14- -5469 \ X					27,725			27,725
14- -5506 \ X					773			773
14- -5554 \ X					2,041			2,041
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					361			361
14-14-5573 \ X					1,093			1,093
14- -5573 \ X					99,684			99,684
14- -5575 \ X					32			32
14- -5576 \ X					476			476
14- -5612 \ X					325			325
68-14-5573 \ X					97			97
Acct Total					1,236,618			1,236,618

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5016 \ X						50		50
14- -5032 \ X						79		79
14- -5044 \ X						2		2
14- -5133 \ X						341		341
14- -5485 \ X						6,424		6,424
14- -5884 \ X						2,675		2,675
14- -5896 \ X						187		187
14- -5898 \ X						3,896		3,896
Acct Total						16,030		16,030
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						138,322		138,322
Acct Total						138,322		138,322
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X				-14,919	199,131			184,212
Acct Total				-14,919	199,131			184,212
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						77,524		77,524
Acct Total						77,524		77,524
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 20 \ 21			2,728	2,728	150			2,878
14- -1917 21 \ 22		33,896		33,896	435			34,331
14- -1917 \ X	50,286			50,286	188			50,474
Acct Total	50,286	33,896	2,728	86,910	773			87,683

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 20 \ 21			2,417	2,417	466			2,883
14- -1700 21 \ 22		31,989		31,989	7,126			39,116
14- -1700 \ X	95,355			95,355	25,763			121,117
Acct Total	95,355	31,989	2,417	129,761	33,355			163,116
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	18,713			18,713	78			18,790
Acct Total	18,713			18,713	78			18,790
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 20 \ 21			36	36	129			165
14- -1801 21 \ 22		42,958		42,958	110			43,068
14- -1801 \ X	152			152				152
14- -5063 \ X	104			104				104
Acct Total	256	42,958	36	43,250	239			43,489
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	173,894			173,894	14	32,707		206,615
Acct Total	173,894			173,894	14	32,707		206,615
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						38,951		38,951
Acct Total						38,951		38,951

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 21					520	22		541
² 14- -0680 20 \ 21			2,887	2,887		120		3,007
² 14- -0680 \ X	1,485,262			1,485,262	661,536	89,450		2,236,247
² 14- -0681 \ X	444			444		18		462
² 14- -5053 \ X	1,212			1,212		50		1,262
² 14- -5058 \ X	36			36		1		37
² 14- -5109 \ X	2,361			2,361		98		2,460
Acct Total	1,489,315		2,887	1,492,202	662,056	89,759		2,244,016
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	16,343			16,343				16,343
Acct Total	16,343			16,343				16,343
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						367,058		367,058
Acct Total						367,058		367,058
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	69,882			69,882				69,882
Acct Total	69,882			69,882				69,882

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 20 \ 21			2,315	2,315				2,315
14- -5065 21 \ 22		19,982		19,982				19,982
14- -5065 \ X	4,631			4,631				4,631
Acct Total	4,631	19,982	2,315	26,928				26,928
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	23,099			23,099				23,099
Acct Total	23,099			23,099				23,099
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					69,537			69,537
Acct Total					69,537			69,537
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					240,196			240,196
Acct Total					240,196			240,196
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,333		1,333	1,186	297,330			299,848
Acct Total	1,333		1,333	1,186	297,330			299,848
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					253,935			253,935
Acct Total					253,935			253,935
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					231,347			231,347
Acct Total					231,347			231,347

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						306		306
Acct Total						306		306
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						749		749
Acct Total						749		749
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,393		1,393
Acct Total						1,393		1,393
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 20 \ 21			475	475				475
14- -0787 21 \ 22		406		406				406
14- -0787 \ X	955			955				955
Acct Total	955	406	475	1,836				1,836
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	334			334		1,060		1,394
Acct Total	334			334		1,060		1,394

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 19 \ 21					10			10
14- -0804 \ 21					5,017			5,017
14- -0804 20 \ 21			19,210	19,210	225			19,435
14- -0804 20 \ 22					62			62
14- -0804 21 \ 22		404,406		404,406	374,325			778,732
14- -0804 21 \ 23					20			20
14- -0804 \ X	282,530			282,530	96,018			378,548
14- -5055 \ X	264			264				264
Acct Total	282,794	404,406	19,210	706,410	475,677			1,182,088
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	127,153			127,153	9,967			137,120
Acct Total	127,153			127,153	9,967			137,120
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,217		3,217
Acct Total						3,217		3,217
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 20 \ 21			41,088	41,088	625			41,714
14- -1611 \ 21					512			512
14- -1611 21 \ 22		491,155		491,155	1,337			492,491
14- -1611 20 \ 23		3,539		3,539				3,539
14- -1611 \ X	109,265			109,265	257,980			367,245
Acct Total	109,265	494,694	41,088	645,047	260,454			905,501

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X		113,550		113,550	127			113,677
Acct Total		113,550		113,550	127			113,677
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		79,661		79,661				79,661
Acct Total		79,661		79,661				79,661
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X		32,327		32,327				32,327
Acct Total		32,327		32,327				32,327
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		165		165				165
Acct Total		165		165				165
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		142,643		142,643	677			143,320
Acct Total		142,643		142,643	677			143,320
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		271		271				271
Acct Total		271		271				271
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						58,888		58,888
Acct Total						58,888		58,888
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		6,764		6,764		3,510		10,274
Acct Total		6,764		6,764		3,510		10,274

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)							
14-	-5143	\ X				32,747	32,747
14-	-5479	\ X				77,008	77,008
Acct Total						109,755	109,755
<hr/>							
Budget Acct: National Wildlife Refuge Fund (010-18-5091)							
14-	-5091	\ X				4,017	4,017
Acct Total						4,017	4,017
<hr/>							
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)							
14-	-5252	\ X			15,695		15,695
Acct Total						15,695	15,695
<hr/>							
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)							
14-	-5029	\ X			555,925		555,925
Acct Total						555,925	555,925
<hr/>							
Budget Acct: Coastal Impact Assistance (010-18-5579)							
14-	-5579	\ X			4,848		4,848
Acct Total						4,848	4,848
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)							
14-	-5050	\ X			8,451		8,451
14-	-5092	\ X			686		686
14-	-5157	\ X			1,191		1,191
14-	-5501	\ X			1		1
Acct Total						10,329	10,329
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14-	-8151	\ X			358,060		358,060
Acct Total						358,060	358,060
<hr/>							

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						16,074		16,074
Acct Total						16,074		16,074
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 20 \ 21			61,670	61,670				61,670
14- -1036 \ 21			507,010	507,010	8,701			515,712
14- -1036 21 \ 22		227,484		227,484				227,484
14- -1036 \ X	1,165			1,165	19,650			20,815
69-14-1036 21 \ 22		626		626				626
Acct Total	1,165	228,110	568,680	797,955	28,351			826,307
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	49,325			49,325	6,652	8,364		64,341
Acct Total	49,325			49,325	6,652	8,364		64,341
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 21 \ 22		23,571		23,571				23,571
14- -1042 \ X					8,322			8,322
Acct Total		23,571		23,571	8,322			31,893
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	738,038			738,038	105,377			843,415
96-14-1039 \ X	1,317			1,317				1,317
Acct Total	739,355			739,355	105,377			844,732

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	664,393			664,393	298,495			962,888
² 14- -5536 \ X	170,528			170,528	76,614			247,141
Acct Total	834,921			834,921	375,109			1,210,029
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					441,009			441,009
14- -5164 \ X					16,244			16,244
14- -5663 \ X					18			18
Acct Total					457,271			457,271
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 20 \ 21			49,762	49,762				49,762
14- -5140 21 \ 22		93,819		93,819				93,819
14- -5140 19 \ 22		1,386		1,386				1,386
Acct Total		95,205	49,762	144,967				144,967
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 21					10,760			10,760
14- -5049 \ X					11,826			11,826
14- -5076 \ X					26			26
14- -5163 \ X					30,252			30,252
14- -5169 \ X					12,058			12,058
14- -5247 \ X					6,592			6,592
14- -5412 \ X					1			1
14- -5431 \ X					211,609			211,609
Acct Total					283,124			283,124

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						95,803		95,803
14- -8052 \ X						63		63
Acct Total						95,866		95,866
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 21					789			789
14- -2100 20 \ 21			58,240	58,240	1,081			59,321
14- -2100 19 \ 21					6,804			6,804
14- -2100 21 \ 22		514,903		514,903	13,137			528,040
14- -2100 \ X	515,698			515,698	15,232			530,930
Acct Total	515,698	514,903	58,240	1,088,841	37,043			1,125,884
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 20 \ 21			7,809	7,809				7,809
14- -2240 21 \ 22		263,050		263,050				263,050
Acct Total		263,050	7,809	270,859				270,859
<hr/>								
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 21 \ 22		25,577		25,577				25,577
Acct Total		25,577		25,577				25,577
<hr/>								
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	4,912			4,912				4,912
14- -2301 \ X	477,452			477,452	952			478,403
Acct Total	482,364			482,364	952			483,315

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,044		1,044
Acct Total						1,044		1,044
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	47,703			47,703				47,703
Acct Total	47,703			47,703				47,703
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,345		7,345
Acct Total						7,345		7,345
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						3		3
14- -5240 \ X						56,357		56,357
14- -5242 \ X						81		81
14- -5648 \ X						26,314		26,314
Acct Total						82,755		82,755
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						148		148
Acct Total						148		148
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2627 \ 21			866	866				866
14- -2628 \ 21			2,953	2,953				2,953
Acct Total			3,819	3,819				3,819

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						3,014		3,014
Acct Total						3,014		3,014
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						54		54
Acct Total						54		54
<hr/>								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 20 \ 21			40,938	40,938	15,255			56,193
14- -2106 21 \ 22		545,436		545,436	24,375			569,811
14- -2106 20 \ 22					53,392			53,392
14- -2106 21 \ 23					105,996			105,996
14- -2106 \ X	286,342			286,342	726			287,068
Acct Total	286,342	545,436	40,938	872,716	199,744			1,072,460
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	453,679			453,679				453,679
Acct Total	453,679			453,679				453,679
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 21					4,149			4,149
14- -0102 20 \ 21			45,304	45,304	14,447			59,751
14-14-0102 20 \ 21			59,346	59,346				59,346
14- -0102 21 \ 22		22,693		22,693	15,582			38,276
14-14-0102 \ X	3,863			3,863				3,863
14- -0102 \ X	4,049			4,049	4,010			8,060
14- -5130 \ X	256			256				256
14- -5571 \ X	7,846			7,846				7,846
14- -8369 \ X	63			63				63
Acct Total	16,077	22,693	104,650	143,420	38,188			181,610
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,108		2,108
Acct Total						2,108		2,108
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	735			735		318,883		319,618
Acct Total	735			735		318,883		319,618
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 20 \ 21			5,433	5,433		672		6,105
² 14- -0412 21 \ 22		3,931		3,931		486		4,417
¹ 14- -0412 \ X	20,219			20,219		11,527		31,746
Acct Total	20,219	3,931	5,433	29,583		12,685		42,268

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 21			12,663	12,663	4,874			17,537
Acct Total			12,663	12,663	4,874			17,537
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 20 \ 21			276	276				276
14- -0104 21 \ 22		15,019		15,019	1,008			16,027
14- -0104 \ X	2,074			2,074				2,074
Acct Total	2,074	15,019	276	17,369	1,008			18,377
<hr/>								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 21					650			650
14- -0120 \ X	48,836			48,836				48,836
14-14-0120 \ X	5,151			5,151				5,151
14- -5265 \ X						86,007		86,007
Acct Total	53,987			53,987	650	86,007		140,644
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						99,428		99,428
Acct Total						99,428		99,428
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						109,961		109,961
Acct Total						109,961		109,961
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	3,537			3,537				3,537
Acct Total	3,537			3,537				3,537

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						6,828		6,828
Acct Total						6,828		6,828
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 20 \ 21			761	761	7			768
14- -1113 21 \ 22		19,414		19,414	350			19,764
14- -1113 \ X	32,152			32,152				32,152
Acct Total	32,152	19,414	761	52,327	357			52,684
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 21						122		122
Acct Total						122		122
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	12,661			12,661	6,584			19,245
14- -1121 \ X	2,512			2,512	3,302			5,814
Acct Total	15,173			15,173	9,886			25,059
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14- -1618 \ X						6,006		6,006
14-14-1618 \ X						8,302		8,302
14-14-5198 \ X						88,879		88,879
14- -5198 \ X						2,072,901		2,072,901
Acct Total						2,176,088		2,176,088

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 21 \ 24		386		386				386
14-14-1125 21 \ 24		844		844				844
14- -1125 \ X	80,067			80,067				80,067
14-14-1125 \ X	341,008			341,008	56,452			397,460
Acct Total	421,075	1,230		422,305	56,452			478,757
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	392,000			392,000				392,000
Acct Total	392,000			392,000				392,000
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	21,154			21,154	362,318			383,472
Acct Total	21,154			21,154	362,318			383,472
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					260,747			260,747
Acct Total					260,747			260,747
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14-14-5715 \ X						1,387,200		1,387,200
14- -5715 \ X						118		118
Acct Total						1,387,318		1,387,318
Agency Tot	7,659,933	3,158,930	951,282	11,770,145	3,038,815	7,242,992	2,289,860	24,341,809

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 21			24,045	24,045	8,812			32,857
15- -0129 \ X	12,790			12,790				12,790
15- -8305 \ X	19			19				19
Acct Total	12,809		24,045	36,854	8,812			45,666
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	21,661			21,661	32,786			54,447
Acct Total	21,661			21,661	32,786			54,447
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	665			665				665
Acct Total	665			665				665
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 21			180,460	180,460	29			180,488
15- -0339 \ X	15,372			15,372				15,372
Acct Total	15,372		180,460	195,832	29			195,860
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 21			21,346	21,346	1,566			22,912
15- -0328 20 \ 21			183	183				183
15- -0328 21 \ 22		930		930				930
15- -0328 \ X	20,016			20,016	3,655			23,671
Acct Total	20,016	930	21,529	42,475	5,221			47,696
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	496,481			496,481	277,458			773,938
Acct Total	496,481			496,481	277,458			773,938

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 21			4,140	4,140				4,140
Acct Total			4,140	4,140				4,140
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 21			150,348	150,348	220,923			371,271
15- -0128 20 \ 21			752	752				752
15- -0128 21 \ 22		18,077		18,077				18,077
15- -0128 \ X	52,496			52,496	25,499			77,995
Acct Total	52,496	18,077	151,100	221,673	246,422			468,095
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	45,432			45,432	1,414			46,846
Acct Total	45,432			45,432	1,414			46,846
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 21			447,857	447,857	9,486			457,343
15- -0322 20 \ 21			2,436	2,436				2,436
15- -0322 21 \ 22		21,877		21,877				21,877
15- -0322 \ X	88,798			88,798	25,753			114,551
Acct Total	88,798	21,877	450,293	560,968	35,239			596,207
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 21			763	763				763
15- -0104 \ X	18			18				18
Acct Total	18		763	781				781
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 21			256,446	256,446	2,219			258,665
15- -0324 20 \ 21			270	270				270
15- -0324 21 \ 22		1,113		1,113				1,113
15- -0324 \ X	30,483			30,483	8,026			38,509
Acct Total	30,483	1,113	256,716	288,312	10,245			298,557
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	8,332			8,332				8,332
Acct Total	8,332			8,332				8,332
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	302,231			302,231				302,231
Acct Total	302,231			302,231				302,231
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						312,823		312,823
Acct Total						312,823		312,823
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 21			8,839	8,839				8,839
Acct Total			8,839	8,839				8,839
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 21						2,419		2,419
Acct Total						2,419		2,419
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						477,724		477,724
Acct Total						477,724		477,724

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						171,084		171,084
Acct Total						171,084		171,084
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	56,157		56,157	34				56,191
Acct Total	56,157		56,157	34				56,191
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						1,019,796		1,019,796
Acct Total						1,019,796		1,019,796
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					53,937			53,937
Acct Total					53,937			53,937
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 21			24,799	24,799	623			25,422
15- -1300 \ X	16,604			16,604	566			17,169
Acct Total	16,604		24,799	41,403	1,189			42,591
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						39,645		39,645
Acct Total						39,645		39,645
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 21			79,093	79,093	1,580			80,673
15- -0323 \ X	32,125			32,125	731			32,857
Acct Total	32,125		79,093	111,218	2,311			113,530
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 \ 21							2,208,356	2,208,356
¹ 15- -0200 20 \ 21			699	699	3,268			3,967
15- -0200 21 \ 22							198,691	198,691
¹ 15- -0200 \ X	408,413			408,413	181,014	335,309		924,736
Acct Total	408,413		699	409,112	184,282	335,309	2,407,047	3,335,750
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,361,179			1,361,179				1,361,179
Acct Total	1,361,179			1,361,179				1,361,179
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 21			381,286	381,286	3,076			384,362
15- -1100 20 \ 21			2,589	2,589	136			2,725
15- -1100 21 \ 22		13,631		13,631	84			13,715
15- -1100 \ X	206,033			206,033	22,489			228,522
Acct Total	206,033	13,631	383,875	603,539	25,785			629,324
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	50,000			50,000				50,000
Acct Total	50,000			50,000				50,000
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						67,759		67,759
Acct Total						67,759		67,759
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 21			237,848	237,848	2,165			240,013
15- -0700 20 \ 21			84	84				84
15- -0700 21 \ 22		288		288				288
15- -0700 \ X	150,056			150,056	16,178			166,234
Acct Total	150,056	288	237,932	388,276	18,343			406,619
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 21			1,527,467	1,527,467				1,527,467
15- -1060 21 \ 22		113,337		113,337				113,337
15- -1060 \ X	1,258			1,258				1,258
75-15-1060 \ 21			10,779	10,779				10,779
Acct Total	1,258	113,337	1,538,246	1,652,841				1,652,841
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	961,485			961,485				961,485
Acct Total	961,485			961,485				961,485
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						98,131		98,131
Acct Total						98,131		98,131
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						125,802		125,802
Acct Total						125,802		125,802
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	168,647			168,647	53,095			221,742
Acct Total	168,647			168,647	53,095			221,742
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	278			278				278
Acct Total	278			278				278
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	1,970,161			1,970,161	1,130			1,971,291
Acct Total	1,970,161			1,970,161	1,130			1,971,291
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	9			9				9
Acct Total	9			9				9
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	350,291			350,291				350,291
Acct Total	350,291			350,291				350,291
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	527,888			527,888				527,888
Acct Total	527,888			527,888				527,888
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	324,235			324,235	6,000			330,235
Acct Total	324,235			324,235	6,000			330,235
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	100,880			100,880				100,880
Acct Total	100,880			100,880				100,880

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,435,412			1,435,412
15- -8306 \ X					25			25
75-15-5041 \ X					17,017			17,017
Acct Total					1,452,454			1,452,454
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					6,122			6,122
Acct Total					6,122			6,122
<hr/>								
Agency Tot	7,780,493	169,253	3,362,529	11,312,275	963,732	4,010,937	2,505,178	18,792,120

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 21 \ 22		11,557		11,557		6,501		18,057
² 16- -0174 20 \ 21			11,828	11,828		6,653		18,481
² 16- -0174 \ 21			65,484	65,484	48	36,862		102,393
² 16- -0174 21 \ 22		348,466		348,466		196,012		544,478
² 16- -0174 20 \ 22		57,642		57,642		32,423		90,065
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						307,368		307,368
Acct Total		417,665	77,312	494,977	48	589,745		1,084,768
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 18 \ 21			10	10				10
12-16-0181 20 \ 21			1,009	1,009				1,009
12-16-0181 21 \ 22		41,622		41,622				41,622
12-16-0181 19 \ 22		587		587				587
12-16-0181 20 \ 23		1,450		1,450				1,450
16- -0181 18 \ 21			20	20				20
16- -0181 20 \ 21			776	776				776
16- -0181 \ 21			8,646	8,646				8,646
16- -0181 19 \ 22		9,767		9,767				9,767
16- -0181 21 \ 22		1,436,483		1,436,483				1,436,483
16- -0181 20 \ 23		10,072		10,072				10,072
16- -0181 21 \ 24		112,992		112,992				112,992
16- -0181 \ X	2,626			2,626				2,626
Acct Total	2,626	1,612,973	10,461	1,626,060				1,626,060

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 18 \ 21			112	112				112
16- -0175 20 \ 21			5	5				5
16- -0175 21 \ 22		9,508		9,508				9,508
Acct Total		9,508	117	9,625				9,625
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 21						194,682		194,682
Acct Total						194,682		194,682
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 21			30,378	30,378		4,142		34,520
² 16- -0179 20 \ 21			262	262		36		297
² 16- -0179 21 \ 22		728,340		728,340	22	99,322		827,684
² 16- -0179 \ X	4,734,900			4,734,900	7,100	646,636		5,388,636
¹ 16- -5142 \ X						6,161		6,161
Acct Total	4,734,900	728,340	30,640	5,493,880	7,122	756,297		6,257,298
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						1,386,293		1,386,293
Acct Total						1,386,293		1,386,293
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						1,547		1,547
16- -1801 \ X						119,278,073		119,278,073
Acct Total						119,279,620		119,279,620

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 21			32,464	32,464	1,255			33,719
16- -0172 20 \ 21			2,851	2,851	1,348			4,199
16- -0172 21 \ 22					6,007			6,007
16- -0172 20 \ 22		1,754		1,754				1,754
16- -0172 \ X	7,942			7,942				7,942
Acct Total	7,942	1,754	35,315	45,011	8,610			53,621
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							143,059,141	143,059,141
Acct Total							143,059,141	143,059,141
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 21			39,864	39,864	1,405			41,269
16- -1700 20 \ 21			1,061	1,061				1,061
16- -1700 20 \ 22		10		10				10
16- -1700 \ X	1,654			1,654				1,654
Acct Total	1,654	10	40,925	42,589	1,405			43,994
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 17 \ 21						18,948		18,948
16- -4204 21 \ 30						9,797		9,797
16- -4204 \ X						54,782,299		54,782,299
Acct Total						54,811,044		54,811,044

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 21			27,160	27,160				27,160
16- -0163 21 \ 23		26,165		26,165				26,165
Acct Total		26,165	27,160	53,325				53,325
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					2,015,803			2,015,803
Acct Total					2,015,803			2,015,803
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					444,470			444,470
Acct Total					444,470			444,470
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					25,701			25,701
Acct Total					25,701			25,701
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					20,672			20,672
Acct Total					20,672			20,672
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					18,524			18,524
Acct Total					18,524			18,524
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X					25,128			25,128
16- -8144 \ X					222,854			222,854
Acct Total					247,982			247,982

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							30,922	30,922
16- -8134 \ X							2,379	2,379
Acct Total							33,301	33,301
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 21			37,440	37,440	458			37,898
16- -0143 21 \ 23		16,771		16,771				16,771
Acct Total		16,771	37,440	54,211	458			54,669
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						7,473		7,473
Acct Total						7,473		7,473
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 21			26,821	26,821				26,821
Acct Total			26,821	26,821				26,821
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 21			7,883	7,883				7,883
Acct Total			7,883	7,883				7,883
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 21			103,990	103,990	2,268			106,258
16- -0400 20 \ 22		1,552		1,552				1,552
16- -0400 21 \ 23		89,182		89,182				89,182
Acct Total		90,734	103,990	194,724	2,268			196,992

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 21			77,019	77,019	3,249			80,268
16- -1200 21 \ 23		12,511		12,511				12,511
16- -1200 \ X	5			5				5
Acct Total	5	12,511	77,019	89,535	3,249			92,784
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 21			110,275	110,275	8,250			118,526
16- -0200 20 \ 24		27,000		27,000				27,000
16- -0200 21 \ 24		13,000		13,000				13,000
Acct Total		40,000	110,275	150,275	8,250			158,526
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 21			61,796	61,796	7,574			69,371
16- -0165 20 \ 21			1,960	1,960				1,960
16- -0165 21 \ 22		71,066		71,066				71,066
16- -0165 20 \ 22		1		1				1
16- -0165 21 \ 23		17,929		17,929				17,929
16- -0165 20 \ 24		125,759		125,759				125,759
16- -0165 20 \ 27		27,479		27,479				27,479
16- -0165 \ X	6,075			6,075				6,075
16- -8131 \ X	145			145				145
Acct Total	6,220	242,234	63,756	312,210	7,574			319,785
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 21			7,130	7,130				7,130
Acct Total			7,130	7,130				7,130
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 21			20,950	20,950	95			21,045
16- -0106 21 \ 23		12,045		12,045				12,045
16- -0106 \ X	16,599			16,599				16,599
Acct Total	16,599	12,045	20,950	49,594	95			49,689
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 21			42,630	42,630				42,630
Acct Total			42,630	42,630				42,630
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	78			78				78
Acct Total	78			78				78
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 20 \ 21			742	742				742
16- -0162 21 \ 22		13,327		13,327				13,327
Acct Total		13,327	742	14,069				14,069
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 21 \ 26		2,007		2,007				2,007
16- -4601 \ X	3			3	277,595			277,598
Acct Total	3	2,007		2,010	277,595			279,605
Agency Tot	4,770,027	3,226,044	720,566	8,716,637	316,674	179,798,306	143,092,442	331,924,058

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						49,824		49,824
Acct Total						49,824		49,824
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 20 \ 21							277,726	277,726
19- -0113 \ 21							1,842,650	1,842,650
19- -0113 21 \ 22							208,906	208,906
19- -0113 20 \ 22							18,073	18,073
19- -0113 \ X							2,865,685	2,865,685
Acct Total							5,214,364	5,214,364
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 21					4,732			4,732
19- -5713 \ X	1,121,527			1,121,527	16,666			1,138,193
Acct Total	1,121,527			1,121,527	21,398			1,142,925
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	150,000			150,000				150,000
Acct Total	150,000			150,000				150,000
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	189			189				189
Acct Total	189			189				189
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	117,697			117,697				117,697
19- -0507 \ X	543			543				543
Acct Total	118,240			118,240				118,240
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 20 \ 21			494	494				494
19- -0529 \ 21			12,851	12,851				12,851
19- -0529 21 \ 22		16,053		16,053				16,053
19- -0529 \ X	21			21				21
Acct Total	21	16,053	13,345	29,419				29,419
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 20 \ 21					8			8
19- -0209 \ X	502,256			502,256	18,956			521,213
Acct Total	502,256			502,256	18,964			521,221
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		34,246		34,246				34,246
19- -0535 20 \ 24		100,470		100,470	4,404			104,874
19- -0535 21 \ 25		303,425		303,425				303,425
19- -0535 \ X	7,216,675			7,216,675	3,826,775			11,043,450
72-19-0535 \ X	601			601				601
Acct Total	7,217,276	438,141		7,655,417	3,831,179			11,486,596
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 21			4,343	4,343				4,343
Acct Total			4,343	4,343				4,343

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 20 \ 21			22,836	22,836				22,836
19- -0520 21 \ 22		30,322		30,322				30,322
Acct Total		30,322	22,836	53,158				53,158
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	259,568			259,568	3			259,570
Acct Total	259,568			259,568	3			259,570
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 21			3,465	3,465	2,467			5,932
Acct Total			3,465	3,465	2,467			5,932
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						43,458		43,458
Acct Total						43,458		43,458
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					563,748			563,748
Acct Total					563,748			563,748
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	26			26				26
Acct Total	26			26				26

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						124		124
Acct Total						124		124
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						332,907		332,907
Acct Total						332,907		332,907
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						333		333
19- -8821 \ X						21,902		21,902
19- -8822 \ X						29,246		29,246
Acct Total						51,481		51,481
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 21			153,522	153,522				153,522
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		153,522	159,608				159,608
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 21			1,456,314	1,456,314				1,456,314
19- -1124 20 \ 21			106,134	106,134				106,134
19- -1125 \ X	15			15				15
Acct Total	15		1,562,448	1,562,463				1,562,463
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 21			8,911	8,911	1,785			10,696
Acct Total			8,911	8,911	1,785			10,696

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	163,762			163,762	6,594			170,356
Acct Total	163,762			163,762	6,594			170,356
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 21			6,250	6,250				6,250
19- -1082 \ X	87			87				87
Acct Total	87		6,250	6,337				6,337
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 21			3,977	3,977				3,977
Acct Total			3,977	3,977				3,977
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,099			2,099				2,099
72-19-1030 \ X	1,118			1,118				1,118
75-19-1030 \ X	969			969				969
97-19-1030 \ X	611			611				611
Acct Total	4,832			4,832				4,832

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 17 \ 21			72	72				72
11-19-1031 18 \ 22		4,305		4,305				4,305
11-19-1031 19 \ 23		22,549		22,549				22,549
11-19-1031 20 \ 24		24,862		24,862				24,862
11-19-1031 \ X	563			563				563
16-19-1031 \ X	343			343				343
19- -1031 17 \ 21			3,052	3,052				3,052
19- -1031 18 \ 22		8,313		8,313				8,313
19- -1031 19 \ 23		68,344		68,344				68,344
19- -1031 20 \ 24		1,301,399		1,301,399	2			1,301,401
19- -1031 21 \ 25		4,922,548		4,922,548				4,922,548
19- -1031 \ X	32,236			32,236				32,236
72-19-1031 20 \ 21			600,443	600,443				600,443
72-19-1031 17 \ 21			12,264	12,264				12,264
72-19-1031 16 \ 21			5,808	5,808				5,808
72-19-1031 18 \ 22		62,585		62,585				62,585
72-19-1031 21 \ 22		3,265,618		3,265,618				3,265,618
72-19-1031 17 \ 22		3,579		3,579				3,579
72-19-1031 18 \ 23		415		415				415
72-19-1031 19 \ 23		144,752		144,752				144,752
72-19-1031 20 \ 24		90,552		90,552				90,552
72-19-1031 \ X	47,776			47,776				47,776
75-19-1031 17 \ 21			47,584	47,584				47,584
75-19-1031 18 \ 22		36,660		36,660				36,660
75-19-1031 19 \ 23		210,450		210,450				210,450
75-19-1031 20 \ 24		605,588		605,588				605,588
75-19-1031 21 \ 25		593,630		593,630				593,630

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 \ X	5,468			5,468				5,468
95-19-1031 \ X	56			56				56
97-19-1031 17 \ 21			1,904	1,904				1,904
97-19-1031 18 \ 22		3,648		3,648				3,648
97-19-1031 19 \ 23		20,936		20,936				20,936
97-19-1031 20 \ 24		54,508		54,508				54,508
97-19-1031 \ X	1,511			1,511				1,511
Acct Total	87,953	11,445,241	671,127	12,204,321	2			12,204,323
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 21 \ 22		138,079		138,079				138,079
19- -1143 \ X	1,372,269			1,372,269				1,372,269
Acct Total	1,372,269	138,079		1,510,348				1,510,348
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100			100				100
19-11-0040 \ X	100,000			100,000				100,000
Acct Total	100,100			100,100				100,100
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	49,591			49,591				49,591
Acct Total	49,595			49,595				49,595
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 21 \ 22		1,111,129		1,111,129				1,111,129
11- -1022 \ X	1			1				1
19-11-1022 16 \ 21			39,383	39,383				39,383
19-11-1022 20 \ 21			795,018	795,018	4,217			799,235
19-11-1022 17 \ 22		3,506		3,506				3,506
19-11-1022 21 \ 22		175,824		175,824	7,103			182,927
19-11-1022 \ X	5,107			5,107				5,107
Acct Total	5,108	1,290,459	834,401	2,129,968	11,320			2,141,288
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 20 \ 21			148,419	148,419				148,419
19- -1121 16 \ 21			453	453				453
19- -1121 17 \ 22		175		175				175
19- -1121 21 \ 22		190,450		190,450				190,450
19- -1121 18 \ 23		35		35				35
72-19-1121 20 \ 21			69,326	69,326				69,326
72-19-1121 21 \ 22		100,250		100,250				100,250
Acct Total		290,910	218,198	509,108				509,108
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	944			944				944
Acct Total	944			944				944

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							10,440	10,440
Acct Total							10,440	10,440
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		1,132		1,132	2,631			3,762
Acct Total		1,156		1,156	2,631			3,786
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		523		523				523
19- -8272 \ X		129		129				129
95- -8276 \ X		113		113				113
Acct Total		765		765	43			808
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		11,802		11,802				11,802
Acct Total		11,802		11,802				11,802

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	11,176,942	13,649,205	3,502,823	28,328,970	4,460,134	481,173	5,224,804	38,495,080

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split_Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 21			1,224	1,224				1,224
69- -1730 19 \ 21			419	419				419
69- -1730 \ X	32,614			32,614	840			33,454
Acct Total	32,614		1,643	34,257	840			35,097
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 21			30,791	30,791	1,720			32,511
69- -0102 21 \ 23					11,390			11,390
69- -0102 \ X	41,263			41,263	525			41,788
69- -8548 \ X	100			100				100
Acct Total	41,363		30,791	72,154	13,635			85,789
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	11,419			11,419				11,419
Acct Total	11,419			11,419				11,419
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	380,935			380,935		2,051,598		2,432,533
Acct Total	380,935			380,935		2,051,598		2,432,533
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 19 \ 21			633,533	633,533				633,533
69- -0143 19 \ 21			5,320	5,320				5,320
69- -0143 20 \ 22		13,346		13,346				13,346
69-69-0143 20 \ 22		908,756		908,756				908,756
69- -0143 21 \ 24		1,000,000		1,000,000				1,000,000
Acct Total		1,922,102	638,853	2,560,955				2,560,955

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69- -1731 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	756			756	115,760			116,516
Acct Total	756			756	115,760			116,516
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 20 \ 21			800	800				800
69- -0116 21 \ 22		2,000		2,000				2,000
69- -0116 \ X	1,671			1,671				1,671
Acct Total	1,671	2,000	800	4,471				4,471
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 20 \ 21			2,548	2,548				2,548
69- -0159 21 \ 22		22,000		22,000				22,000
Acct Total		22,000	2,548	24,548				24,548
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 21			3,375	3,375				3,375
Acct Total			3,375	3,375				3,375
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 20 \ 21			5	5				5
69- -0119 21 \ 22		1,976		1,976				1,976
69- -0119 \ X	2,949			2,949				2,949
Acct Total	2,949	1,976	5	4,930				4,930
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	94			94				94
Acct Total	94			94				94
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,991,708		2,991,708
Acct Total						2,991,708		2,991,708
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	16,148			16,148	6,444			22,592
Acct Total	16,148			16,148	6,444			22,592
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						46,484		46,484
Acct Total						46,484		46,484
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					156,834			156,834
Acct Total					156,834			156,834
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						26,407		26,407
Acct Total						26,407		26,407

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	22,895			22,895				22,895
Acct Total	22,895			22,895				22,895
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 20 \ 21			32,201	32,201	1,448			33,648
69- -1301 21 \ 22		2,071,953		2,071,953	45,300			2,117,252
69- -1301 \ X	47,643			47,643	24,342			71,985
Acct Total	47,643	2,071,953	32,201	2,151,797	71,090			2,222,885
Budget Acct: Emergency FAA Employee Leave Fund (021-12-2816)								
69- -2816 21 \ 22						9,000		9,000
Acct Total						9,000		9,000
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						7,621,224		7,621,224
Acct Total						7,621,224		7,621,224
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						25,010		25,010
Acct Total						25,010		25,010
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,314,116		2,314,116
Acct Total						2,314,116		2,314,116
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					246,148			246,148
Acct Total					246,148			246,148

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 19 \ 21			54,562	54,562				54,562
² 69- -8106 \ 21			30,250	30,250				30,250
² 69- -8106 20 \ 22		161,484		161,484				161,484
² 69- -8106 21 \ 23		400,000		400,000				400,000
¹ 69- -8106 \ X	2,196,860			2,196,860	2,895	62,902		2,262,657
Acct Total	2,196,860	561,484	84,812	2,843,156	2,895	62,902		2,908,953
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 19 \ 21						10,064		10,064
69- -8107 20 \ 21						2,118		2,118
69- -8107 20 \ 22						656,756		656,756
69- -8107 21 \ 22						123,622		123,622
69- -8107 21 \ 23						1,588,545		1,588,545
¹ 69- -8107 \ X	376,045			376,045	103,946	2,412		482,403
Acct Total	376,045			376,045	103,946	2,412	2,381,105	2,863,508
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 19 \ 21			10,369	10,369	1,427			11,796
69- -8108 20 \ 22		61,359		61,359	4,355			65,713
69- -8108 21 \ 23		146,499		146,499	3			146,502
69- -8108 \ X	401			401	171			572
Acct Total	401	207,858	10,369	218,628	5,956			224,583

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0538	\ X				76,154		76,154
69- -0540	\ X				9		9
69- -0551	\ X				1,839		1,839
69- -0560	\ X				5,211		5,211
69- -0572	\ X				133		133
69- -0583	\ X				3		3
69- -0598	\ X				149		149
69- -0641	\ X				57		57
69- -0644	\ X				8,858		8,858
Acct Total					92,413		92,413
<hr/>							
Budget Acct: Emergency Relief Program (021-15-0500)							
12-69-0500	\ X	52,412		52,412			52,412
14-69-0500	\ X	18,488		18,488			18,488
69- -0500	\ X	864,501		864,501			864,501
96-69-0500	\ X	8,942		8,942			8,942
Acct Total					944,343		944,343
<hr/>							
Budget Acct: Appalachian Development Highway System (021-15-0640)							
69- -0640	\ X	12,122		12,122			12,122
Acct Total					12,122		12,122
<hr/>							
Budget Acct: State Infrastructure Banks (021-15-0549)							
69- -0549	\ X	1,375		1,375			1,375
Acct Total					1,375		1,375
<hr/>							

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							16,092	16,092
14-69-8083 \ X							330,842	330,842
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							88	88
21-69-8083 \ X							1,318	1,318
46-69-8083 \ X							3,344	3,344
69-69-8083 \ X							582,826	582,826
¹ 69- -8083 \ X	483,130			483,130	19,101	18,449,864		18,952,094
96-69-8083 \ X							6,866	6,866
Acct Total	483,130			483,130	19,101	18,449,864	942,521	19,894,615
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 21 \ 24		35,966		35,966				35,966
69- -0548 18 \ 21			341,434	341,434				341,434
69- -0548 19 \ 22		1,305,322		1,305,322				1,305,322
69- -0548 20 \ 23		1,214,849		1,214,849				1,214,849
69- -0548 21 \ 24		8,881,375		8,881,375				8,881,375
69- -0548 \ X	384,571			384,571				384,571
Acct Total	384,571	11,437,512	341,434	12,163,517				12,163,517
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						17,626		17,626
69- -8264 \ X						2,189		2,189
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						260		260
69- -8632 \ X						7		7
Acct Total						23,463		23,463
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X		302		302				302
69-69-8058 \ X		758		758				758
69- -8058 \ X		39,641		39,641				39,641
69- -8061 \ X		1,000		1,000				1,000
69- -8382 \ X		7,068		7,068				7,068
Acct Total		48,769		48,769				48,769
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,896		9,896				9,896
Acct Total		9,896		9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							180,241	180,241
Acct Total							180,241	180,241
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X		60		60		198,603		198,662
Acct Total		60		60		198,603		198,662

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 21			58,274	58,274				58,274
69- -0650 20 \ 21			14,843	14,843				14,843
69- -0650 21 \ 22		40,451		40,451				40,451
69- -0650 \ X	99			99	705			805
Acct Total	99	40,451	73,117	113,667	705			114,373
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						1,576		1,576
Acct Total						1,576		1,576
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	24,263			24,263	4,720	44,747		73,730
² 69- -8362 \ X	166			166		248		414
Acct Total	24,429			24,429	4,720	44,995		74,144
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							10,464	10,464
Acct Total							10,464	10,464
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 20 \ 21			3	3				3
69- -0700 \ 21			47,813	47,813	51			47,864
69- -0700 \ X	47,452			47,452				47,453
Acct Total	47,452		47,816	95,268	51			95,320

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,550			5,550				5,550
Acct Total	5,550			5,550				5,550
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	26,863			26,863	619			27,482
Acct Total	26,863			26,863	619			27,482
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	36,079			36,079				36,079
Acct Total	36,079			36,079				36,079
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	32,049			32,049				32,049
Acct Total	32,049			32,049				32,049
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24		1,000		1,000				1,000
69- -1775 \ X	10,896			10,896				10,896
Acct Total	10,896	1,000		11,896				11,896
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	12,886			12,886				12,886
Acct Total	12,886	1,000		13,886				13,886

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	64,493			64,493				64,493
Acct Total	64,493			64,493				64,493
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	2,704			2,704				2,704
Acct Total	2,704			2,704				2,704
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	939,103			939,103				939,103
Acct Total	939,103			939,103				939,103
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	1,083,555			1,083,555				1,083,555
Acct Total	1,083,555			1,083,555				1,083,555
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 20 \ 21			20	20				20
69- -1120 21 \ 22		23,725		23,725	75			23,800
69- -1120 \ X	286			286				286
Acct Total	286	23,725	20	24,031	75			24,106

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	455			455				455
Acct Total	455			455				455
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	156,049			156,049				156,049
Acct Total	156,049			156,049				156,049
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	8,341			8,341	1,780			10,121
Acct Total	8,341			8,341	1,780			10,121
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21			31,944	31,944				31,944
69- -1134 19 \ 22		526,843		526,843				526,843
69- -1134 20 \ 23		276,976		276,976				276,976
69- -1134 21 \ 24		905,023		905,023				905,023
69- -1134 \ X	1,121,435			1,121,435				1,121,435
Acct Total	1,121,435	1,708,842	31,944	2,862,221				2,862,221
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,028			7,028	1,913			8,941
Acct Total	7,028			7,028	1,913			8,941
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	359,004			359,004	5,245			364,249
Acct Total	359,004			359,004	5,245			364,249

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 20 \ 21			2,700	2,700				2,700
69- -1142 21 \ 22		6,000		6,000				6,000
69- -1142 \ X	866			866				866
Acct Total	866	6,000	2,700	9,566				9,566
<hr/>								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24		28,772,348		28,772,348				28,772,348
69- -2812 \ X	10,354,866			10,354,866				10,354,866
Acct Total	10,354,866	28,772,348		39,127,214				39,127,214
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						18,173,732		18,173,732
Acct Total						18,173,732		18,173,732
<hr/>								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						51,340		51,340
Acct Total						51,340		51,340
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 21			8,855	8,855				8,855
69- -1400 20 \ 22		315		315				315
69- -1400 21 \ 23		4,500		4,500				4,500
Acct Total		4,815	8,855	13,670				13,670
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 21			7,947	7,947				7,947
69- -1401 20 \ 22		3,410		3,410				3,410
69- -1401 21 \ 23		12,340		12,340	150			12,490
69- -1401 \ X	603			603	286			888
Acct Total	603	15,750	7,947	24,300	436			24,735
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 19 \ 21			5,360	5,360				5,360
69- -5172 20 \ 22		18,065		18,065	7			18,072
69- -5172 21 \ 23		120,827		120,827				120,827
69- -5172 \ X	447			447	449			896
Acct Total	447	138,892	5,360	144,699	456			145,155
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 21 \ 23						1,000		1,000
69- -5282 \ X						35,647		35,647
Acct Total						36,647		36,647
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 21			17,388	17,388	142			17,531
69- -0130 \ X	7,829			7,829				7,829
Acct Total	7,829		17,388	25,217	142			25,360

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 20 \ 21			10,632	10,632	82			10,714
69- -1750 \ 21			17,650	17,650				17,650
69- -1750 21 \ 22		25,290		25,290				25,290
69- -1750 \ X	115,008			115,008	28,705			143,714
Acct Total	115,008	25,290	28,282	168,580	28,787			197,368
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 20 \ 21			1,388	1,388				1,388
69- -1712 21 \ 22		2,400		2,400				2,400
69- -1712 \ X	64,040			64,040				64,040
Acct Total	64,040	2,400	1,388	67,828				67,828
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	695			695				695
Acct Total	695			695				695
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	53,122			53,122				53,122
Acct Total	53,122			53,122				53,122
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	56,543			56,543				56,543
Acct Total	56,543			56,543				56,543
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 21					15,599			15,599
69- -1710 \ X	645			645	93,687			94,332
Acct Total	645			645	109,286			109,931
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	9,347			9,347	16,595			25,942
Acct Total	9,347			9,347	16,595			25,942
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	51,322			51,322				51,322
Acct Total	51,322			51,322				51,322
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 \ X	600,903			600,903				600,903
Acct Total	600,903			600,903				600,903
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,127		6,127
69- -8547 \ X						4		4
Acct Total						6,131		6,131
Agency Tot	20,432,407	46,967,398	1,371,648	68,771,453	913,773	34,055,893	21,723,583	125,464,700

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 20 \ 21			29,029	29,029				29,029
20- -0101 \ 21			37,875	37,875	2,602			40,477
20- -0101 21 \ 22		18,425		18,425				18,425
20- -0101 18 \ 23					416			416
20- -0101 \ X	8,466			8,466				8,466
Acct Total	8,466	18,425	66,904	93,795	3,018			96,813
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 21			38,535	38,535	5,107			43,642
20- -1804 20 \ 21			3,562	3,562				3,562
20- -1804 21 \ 22		6,477		6,477				6,477
20- -1804 \ X	211			211				211
Acct Total	211	6,477	42,097	48,785	5,107			53,892
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 19 \ 21			7,583	7,583				7,583
20- -1855 20 \ 22		13,868		13,868				13,868
20- -1855 21 \ 23		15,773		15,773				15,773
Acct Total		29,641	7,583	37,224				37,224
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 19 \ 21			749	749				749
20- -0115 20 \ 22		5,584		5,584				5,584
20- -0115 21 \ 23		6,118		6,118				6,118
20- -0115 \ X	24			24				24
Acct Total	24	11,702	749	12,475				12,475

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 20 \ 21			2,356	2,356				2,356
20- -0106 \ 21			6,838	6,838	1,214			8,053
20- -0106 21 \ 22		2,800		2,800				2,800
20- -0106 21 \ 25		2,537		2,537				2,537
20- -0106 21 \ 27		2,994		2,994				2,994
20- -0106 \ X	30,020			30,020				30,020
Acct Total	30,020	8,331	9,194	47,545	1,214			48,760
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	8,963			8,963				8,963
Acct Total	8,963			8,963				8,963
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 21			24,890	24,890	66			24,957
20- -0119 21 \ 22		5,000		5,000				5,000
20- -0119 21 \ 23		7,384		7,384				7,384
20- -0119 \ X	3			3				3
Acct Total	3	12,384	24,890	37,277	66			37,344
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,759		1,759
Acct Total						1,759		1,759
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						970,888		970,888
Acct Total						970,888		970,888

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						32,396		32,396
Acct Total						32,396		32,396
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						399,757		399,757
Acct Total						399,757		399,757
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					247,576			247,576
Acct Total					247,576			247,576
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						1,590,975		1,590,975
Acct Total						1,590,975		1,590,975
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						663,998		663,998
20- -1894 \ X						3,333,311		3,333,311
Acct Total						3,997,309		3,997,309
<hr/>								
Budget Acct: Transportation Services Economic Relief (015-05-0156)								
20- -0156 \ X						1,996,075		1,996,075
Acct Total						1,996,075		1,996,075
<hr/>								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 21 \ 25						138,691,133		138,691,133
20- -1892 \ X						37,494		37,494
20- -1896 \ X						10,000,000		10,000,000
20- -1897 21 \ 23						2,000,000		2,000,000
Acct Total						150,728,627		150,728,627

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 \ 21						11,108		11,108
20- -0150 21 \ 27						13,503,253		13,503,253
Acct Total						13,514,361		13,514,361
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25						8,997,848		8,997,848
Acct Total						8,997,848		8,997,848
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X						9,998,315		9,998,315
Acct Total						9,998,315		9,998,315
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						14,063		14,063
Acct Total						14,063		14,063
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 21			4,766	4,766				4,766
² 20- -1881 20 \ 21			8,750	8,750				8,750
² 20- -1881 21 \ 22		240,809		240,809				240,809
¹ 20- -1881 \ X	3,102			3,102		1,460		4,561
Acct Total	3,102	240,809	13,516	257,427		1,460		258,886
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ 21						87		87
20- -0160 \ X						1,749,852		1,749,852
Acct Total						1,749,939		1,749,939

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						8,986,913		8,986,913
Acct Total						8,986,913		8,986,913
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	367,796			367,796				367,796
Acct Total	367,796			367,796				367,796
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 21						4,575		4,575
Acct Total						4,575		4,575
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						91,003		91,003
Acct Total						91,003		91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 21			2,792	2,792				2,792
20- -0133 \ X	11,963			11,963				11,963
Acct Total	11,963		2,792	14,755				14,755
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						1,108		1,108
Acct Total						1,108		1,108
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28						10		10
20- -0146 18 \ 28						44,307		44,307
Acct Total						44,317		44,317

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 21						226		226
Acct Total						226		226
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,517			1,517				1,517
Acct Total	1,517			1,517				1,517
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 19 \ 21			551	551				551
20- -0173 \ 21			21,480	21,480	2,802			24,282
20- -0173 20 \ 22		3,886		3,886				3,886
20- -0173 21 \ 23		21,346		21,346				21,346
Acct Total		25,232	22,031	47,263	2,802			50,065

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 20 \ 21			2,101	2,101		1,863		3,964
² 20- -0520 \ 21			30,683	30,683	18,574	43,681		92,937
² 20- -0520 21 \ 22		10,103		10,103		8,959		19,062
² 20- -0520 21 \ 23		1,060		1,060		940		2,000
² 20- -0520 \ X	23,843			23,843		21,144		44,987
² 20- -1801 \ X	8			8		7		15
² 20- -5445 20 \ 21			144	144		127		271
² 20- -5445 \ X	66,429			66,429		58,909		125,338
Acct Total	90,280	11,163	32,928	134,371	18,574	135,630		288,574
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						15,306		15,306
Acct Total						15,306		15,306
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						86,000		86,000
Acct Total						86,000		86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						29,914		29,914
Acct Total						29,914		29,914
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						1,851		1,851
Acct Total						1,851		1,851
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						174,274		174,274
Acct Total						174,274		174,274

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					344,039			344,039
20- -1741 \ X					71,884			71,884
20- -1742 \ X					1,744			1,744
20- -1743 \ X					75,496			75,496
Acct Total					493,163			493,163
<hr/>								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680 \ X					9,417			9,417
Acct Total					9,417			9,417
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					100,581			100,581
Acct Total					100,581			100,581
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					4,263			4,263
Acct Total					4,263			4,263
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X					145			145
20- -8209 \ X					599			599
Acct Total					744			744
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X					1,089,736			1,089,736
Acct Total					1,089,736			1,089,736

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,578,090		4,578,090
Acct Total						4,578,090		4,578,090
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 20 \ 21			391	391				391
20- -1008 \ 21			20,804	20,804	1,954			22,757
20- -1008 21 \ 22		5,000		5,000				5,000
Acct Total		5,000	21,195	26,195	1,954			28,148
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					944,403			944,403
Acct Total					944,403			944,403
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	3			3	821,235			821,238
Acct Total	3			3	821,235			821,238
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 20 \ 21			29,873	29,873				29,873
20- -0912 \ 21			441,528	441,528	31,418			472,946
20- -0912 21 \ 22		116,743		116,743				116,743
20- -0912 21 \ 23		184,105		184,105				184,105
20- -0912 \ X	43,592			43,592				43,592
Acct Total	43,592	300,848	471,401	815,841	31,418			847,259

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 20 \ 21			97,596	97,596				97,596
20- -0913 \ 21			1,014,601	1,014,601	19,898			1,034,499
20- -0913 21 \ 22		99,825		99,825				99,825
20- -0913 \ X	2,805			2,805				2,805
Acct Total	2,805	99,825	1,112,197	1,214,827	19,898			1,234,725
Budget Acct: Operations Support (015-45-0919)								
20- -0919 20 \ 21			37,142	37,142				37,142
20- -0919 \ 21			841,754	841,754	31,008			872,762
20- -0919 20 \ 22		1,012		1,012				1,012
20- -0919 21 \ 22		139,158		139,158				139,158
20- -0919 21 \ 23		630,408		630,408				630,408
20- -0919 \ X	227,882			227,882				227,882
Acct Total	227,882	770,578	878,896	1,877,356	31,008			1,908,364
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 19 \ 21			66	66				66
20- -0921 20 \ 22		10,339		10,339				10,339
20- -0921 21 \ 23		553,312		553,312				553,312
20- -0921 \ X	3,094			3,094				3,094
Acct Total	3,094	563,651	66	566,811				566,811
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						760,501		760,501
Acct Total						760,501		760,501
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						6,661,900		6,661,900
Acct Total						6,661,900		6,661,900

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X					9,782,262			9,782,262
Acct Total					9,782,262			9,782,262
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					53,941,036			53,941,036
Acct Total					53,941,036			53,941,036
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					1,816			1,816
Acct Total					1,816			1,816
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X					45,905,685			45,905,685
Acct Total					45,905,685			45,905,685
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					868			868
Acct Total					868			868
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					9,519,748			9,519,748
Acct Total					9,519,748			9,519,748
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					929,011			929,011
Acct Total					929,011			929,011
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X					8,177			8,177
Acct Total					8,177			8,177

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						9,598		9,598
Acct Total						9,598		9,598
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						108,760		108,760
Acct Total						108,760		108,760
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						7,520		7,520
Acct Total						7,520		7,520
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X						5,027,691		5,027,691
75-20-0949 \ X						14,222,469		14,222,469
Acct Total						19,250,160		19,250,160
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							136,067	136,067
Acct Total							136,067	136,067
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						45,535		45,535
20- -5622 \ X						131,704		131,704
Acct Total						177,239		177,239
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						39		39
Acct Total						39		39
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,136		7,136
Acct Total						7,136		7,136
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,304,573		1,304,573
Acct Total						1,304,573		1,304,573
<hr/>								
Agency Tot	799,721	2,104,066	2,706,439	5,610,226	2,128,273	612,267,912	136,067	620,142,477

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 20 \ 21			2,848,651	2,848,651	12,894			2,861,545
36- -0160 \ 21			10,009,524	10,009,524	40,168			10,049,692
36- -0160 21 \ 22		808,884		808,884				808,884
36- -0160 \ X	2,808,191			2,808,191				2,808,191
Acct Total	2,808,191	808,884	12,858,175	16,475,250	53,062			16,528,312
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 21						2,364,578		2,364,578
¹ 36- -0140 20 \ 21			12,081	12,081				12,081
¹ 36- -0140 18 \ 21			144	144				144
36- -0140 21 \ 22						1,117,530		1,117,530
¹ 36- -0140 20 \ 22		5,638		5,638				5,638
¹ 36- -0140 19 \ 22		93,619		93,619				93,619
36- -0140 \ X						342,827		342,827
Acct Total		99,257	12,225	111,482		3,824,935		3,936,417
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 21			1,952,580	1,952,580	27,354			1,979,934
36- -0152 20 \ 21			107,862	107,862	2,055			109,917
36- -0152 21 \ 22		55,659		55,659				55,659
36- -0152 \ X	11,937			11,937				11,937
Acct Total	11,937	55,659	2,060,442	2,128,038	29,409			2,157,447
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	46,359			46,359				46,359
97-36-0165 \ X	49,393			49,393				49,393
Acct Total	95,752			95,752				95,752

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 21			1,390,350	1,390,350	8,534			1,398,884
36- -0162 20 \ 21			230,977	230,977				230,977
36- -0162 18 \ 22		43,601		43,601				43,601
36- -0162 21 \ 22		112,077		112,077				112,077
36- -0162 \ X	622,471			622,471	9,050			631,521
Acct Total	622,471	155,678	1,621,327	2,399,476	17,584			2,417,060
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						14,482,000		14,482,000
Acct Total						14,482,000		14,482,000
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 20 \ 21			12,698	12,698	1,404			14,101
36- -0161 21 \ 22		319,301		319,301	7,810			327,111
36- -0161 19 \ 23		12,500		12,500				12,500
36- -0161 \ X					8,256			8,256
Acct Total		331,801	12,698	344,499	17,470			361,968
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 21			45,873	45,873	2,351			48,224
36- -0169 20 \ 21			142	142				142
36- -0169 21 \ 22		6,680		6,680	156			6,836
36- -0169 \ X	8,520			8,520				8,520
Acct Total	8,520	6,680	46,015	61,215	2,507			63,722
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	63,725			63,725				63,725
Acct Total	63,725			63,725				63,725

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 20 \ 21						21,853		21,853
36- -4014 \ X						122,588		122,588
Acct Total						144,441		144,441
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						126,809		126,809
Acct Total						126,809		126,809
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						281,219		281,219
Acct Total						281,219		281,219
<hr/>								
Budget Acct: Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131)								
36- -0131 21 \ 22						80,000		80,000
Acct Total						80,000		80,000
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						27,430,127		27,430,127
Acct Total						27,430,127		27,430,127
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						7,695,983		7,695,983
Acct Total						7,695,983		7,695,983
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						29,828		29,828
Acct Total						29,828		29,828
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,624			55,624				55,624
Acct Total	55,624			55,624				55,624
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 20 \ 21			216,743	216,743				216,743
36- -0151 \ 21			541,677	541,677	1,510,473			2,052,150
36- -0151 21 \ 23		262,000		262,000				262,000
36- -0151 \ X	52			52				52
Acct Total	52	262,000	758,420	1,020,472	1,510,473			2,530,945
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						47,908		47,908
Acct Total						47,908		47,908
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						38,749		38,749
Acct Total						38,749		38,749
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						2,326,236		2,326,236
Acct Total						2,326,236		2,326,236
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ X							68,000	68,000
Acct Total							68,000	68,000
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 21							28	28
36- -1120 \ X							2,256	2,256
Acct Total							2,284	2,284

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						61,460		61,460
Acct Total						61,460		61,460
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						782,313		782,313
Acct Total						782,313		782,313
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 17 \ 21			107,048	107,048				107,048
36- -0110 18 \ 22		75,291		75,291				75,291
36- -0110 17 \ 22		379		379				379
36- -0110 18 \ 23		748		748				748
36- -0110 19 \ 23		159,431		159,431				159,431
36- -0110 18 \ 24		97,464		97,464				97,464
36- -0110 20 \ 24		317,373		317,373				317,373
36- -0110 21 \ 25		869,419		869,419				869,419
36- -0110 \ X	2,122,699			2,122,699				2,122,699
Acct Total	2,122,699	1,520,105	107,048	3,749,852				3,749,852
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 17 \ 21			22,885	22,885				22,885
36- -0111 18 \ 22		40,284		40,284				40,284
36- -0111 19 \ 23		85,523		85,523				85,523
36- -0111 20 \ 24		149,567		149,567				149,567
36- -0111 21 \ 25		160,149		160,149				160,149
36- -0111 \ X	140,543			140,543				140,543
Acct Total	140,543	435,523	22,885	598,951				598,951

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 20 \ 21			130,294	130,294				130,294
36- -0181 \ X	676,350			676,350				676,350
Acct Total	676,350		130,294	806,644				806,644
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	50,939			50,939				50,939
Acct Total	50,939			50,939				50,939
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 21			69,697	69,697	104,783			174,480
36- -0142 20 \ 21			8,939	8,939				8,939
36- -0142 \ X					1,435			1,435
36- -4018 \ X					3,482			3,482
Acct Total			78,636	78,636	109,700			188,336
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 21			32,776	32,776				32,776
36- -1122 20 \ 21			232	232				232
36- -1122 21 \ 23		9,012		9,012				9,012
Acct Total		9,012	33,008	42,020				42,020
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 20 \ 21			4,179	4,179				4,179
36- -0170 \ 21			49,271	49,271	50			49,321
36- -0170 \ X	10,000			10,000				10,000
Acct Total	10,000		53,450	63,450	50			63,500

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 20 \ 21			427,225	427,225				427,225
36- -0167 \ 21			835,450	835,450	26,156			861,606
36- -0167 21 \ 22		402,698		402,698				402,698
36- -0167 \ X	2,669			2,669				2,669
Acct Total	2,669	402,698	1,262,675	1,668,042	26,156			1,694,198
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 19 \ 21			1,808	1,808				1,808
36- -1123 20 \ 22		15,587		15,587				15,587
36- -1123 21 \ 23		1,625,369		1,625,369				1,625,369
Acct Total		1,640,956	1,808	1,642,764				1,642,764
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 21			62,097	62,097	2,040			64,137
36- -0129 20 \ 21			3,781	3,781				3,781
36- -0129 \ X	44			44				44
36- -5392 \ X	1,207			1,207				1,207
36- -8129 \ X	1,397			1,397				1,397
Acct Total	2,648		65,878	68,526	2,040			70,566
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						439,948		439,948
Acct Total						439,948		439,948
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X	7			7	447,768			447,775
Acct Total	7			7	447,768			447,775
Agency Tot	6,672,127	5,728,253	19,124,984	31,525,364	2,216,219	53,967,021	3,895,219	91,603,822

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	151			151				151
Acct Total	151			151				151
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 21 \ 22		1,665		1,665				1,665
96- -3139 \ X	12,000			12,000				12,000
Acct Total	12,000	1,665		13,665				13,665
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,640,583			20,640,583	3,571,919			24,212,503
Acct Total	20,640,583			20,640,583	3,571,919			24,212,503
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 20 \ 21			6,036	6,036				6,036
96- -3123 \ X	2,540,467			2,540,467	206,828			2,747,295
Acct Total	2,540,467		6,036	2,546,503	206,828			2,753,331
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	950,779			950,779	1,426			952,205
Acct Total	950,779			950,779	1,426			952,205
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,061,871			1,061,871	82,099			1,143,970
Acct Total	1,061,871			1,061,871	82,099			1,143,970
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	283,705			283,705	39,366			323,071
Acct Total	283,705			283,705	39,366			323,071

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 20 \ 21			130	130	5,080			5,210
96- -3126 21 \ 22		47,642		47,642	6,034			53,676
96- -3126 \ X	1,838			1,838	30			1,868
Acct Total	1,838	47,642	130	49,610	11,144			60,754
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	170,687			170,687	223			170,910
Acct Total	170,687			170,687	223			170,910
Budget Acct: Expenses (202-00-3124)								
96- -3124 20 \ 21			11,735	11,735	4			11,739
96- -3124 21 \ 22		40,499		40,499	1,002			41,501
96- -3124 \ X	11,354			11,354				11,354
Acct Total	11,354	40,499	11,735	63,588	1,006			64,594
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						194		194
96- -5090 \ X						11,976		11,976
96- -5125 \ X						36,244		36,244
Acct Total						48,414		48,414
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						481,450		481,450
Acct Total						481,450		481,450

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,889		3,889
Acct Total						3,889		3,889
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,404		1,404
Acct Total						1,404		1,404
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,634,962		1,634,962
Acct Total						1,634,962		1,634,962
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						402,859		402,859
Acct Total						402,859		402,859
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						5,848		5,848
Acct Total						5,848		5,848
<hr/>								
Agency Tot	25,673,435	89,806	17,901	25,781,142	3,914,011	2,578,830		32,273,984

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						105,368,169		105,368,169
Acct Total						105,368,169		105,368,169
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						17,581,362		17,581,362
Acct Total						17,581,362		17,581,362
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						75,863		75,863
Acct Total						75,863		75,863
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	60,365			60,365				60,365
Acct Total	60,365			60,365				60,365
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,283		1,283
Acct Total						1,283		1,283
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 21			5,187	5,187				5,187
84- -8522 20 \ 21			1,253	1,253				1,253
84- -8522 21 \ 22		6,303		6,303				6,303
84- -8522 21 \ 23					150			150
84- -8522 \ X	38,745			38,745				38,745
Acct Total	38,745	6,303	6,440	51,488	150			51,638
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 21			14,309	14,309				14,309
21- -1805 19 \ 21			-913	-913				-913
21- -1805 20 \ 22		1,963		1,963				1,963
21- -1805 21 \ 23		8,266		8,266				8,266
21- -1805 \ X	2,683			2,683				2,683
Acct Total	2,683	10,229	13,396	26,308				26,308
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	115,799			115,799				115,799
Acct Total	115,799			115,799				115,799
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,332			1,332				1,332
Acct Total	1,332			1,332				1,332

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X						1,662		1,662
21- -5095 \ X						4,247		4,247
21- -5285 \ X						27,944		27,944
57- -5095 \ X						3,003		3,003
Acct Total						36,856		36,856
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 21			4,379	4,379	500			4,879
Acct Total			4,379	4,379	500			4,879
<hr/>								
Agency Tot	238,480	16,532	24,215	279,227	650	123,063,533		123,343,410

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 20 \ 21			658	658	76			733
68- -0112 21 \ 22		15,654		15,654				15,654
Acct Total		15,654	658	16,312	76			16,387
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 20 \ 21			12,278	12,278	4,544			16,822
68- -0107 21 \ 22		271,026		271,026	6,213			277,239
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	271,026	12,278	283,439	10,757			294,196
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 20 \ 21			25,679	25,679	39,969			65,648
68- -0108 21 \ 22		875,487		875,487	23,662			899,149
68- -0108 \ X	52,932			52,932	147			53,079
Acct Total	52,932	875,487	25,679	954,098	63,778			1,017,876
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 20 \ 21			293	293				293
68- -0110 \ X	32,253			32,253				32,253
Acct Total	32,253		293	32,546				32,546
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,688,603			3,688,603				3,688,603
Acct Total	3,688,603			3,688,603				3,688,603

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 20 \ 21			5	5				5
68- -0254 21 \ 22		1,586		1,586				1,586
68- -0254 \ X	183,538			183,538				183,538
Acct Total	183,538	1,586	5	185,129				185,129
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	9,508			9,508				9,508
Acct Total	9,508			9,508				9,508
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						33,676		33,676
Acct Total						33,676		33,676
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	14,294			14,294				14,294
Acct Total	14,294			14,294				14,294
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						2,235		2,235
Acct Total						2,235		2,235
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					106,456			106,456
Acct Total					106,456			106,456
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68- -8145 20 \ 21						669		669
68-68-8145 \ X						3,981,839		3,981,839
75-68-8145 \ X						600		600
Acct Total						3,983,108		3,983,108

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	34,282			34,282				34,282
Acct Total	34,282			34,282				34,282
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	10,782			10,782	40,368			51,151
Acct Total	10,782			10,782	40,368			51,151
<hr/>								
Agency Tot	4,026,327	1,163,753	38,913	5,228,993	221,435	35,911	3,983,108	9,469,447

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 21			92	92				92
11- -0110 \ 21			14,871	14,871	418			15,290
Acct Total			14,963	14,963	418			15,382
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 21			3,294	3,294	2,359			5,652
Acct Total			3,294	3,294	2,359			5,652
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	3,515			3,515	94			3,609
Acct Total	3,515			3,515	94			3,609
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 21			171	171				171
11- -1454 \ 21			1,095	1,095	403			1,498
Acct Total			1,266	1,266	403			1,669
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 21			1,171	1,171				1,171
Acct Total			1,171	1,171				1,171
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 21			777	777				777
Acct Total			777	777				777
<hr/>								

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					620			620
Acct Total					620			620
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 21			2,513	2,513	334			2,848
11- -2000 \ X	2			2				2
Acct Total	2		2,513	2,515	334			2,850
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 21			29,969	29,969				29,969
11- -0038 \ X	13,881			13,881				13,881
Acct Total	13,881		29,969	43,850				43,850
<hr/>								
Budget Acct: Presidential Transition Administrative Support (100-50-0108)								
11- -0108 \ 21			63	63				63
Acct Total			63	63				63
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 21			19,886	19,886	629			20,515
Acct Total			19,886	19,886	629			20,515
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 21			3,883	3,883	3,000			6,883
11- -1457 \ X	73			73	5			78
11- -8240 \ X	35			35				35
Acct Total	108		3,883	3,991	3,005			6,996

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 21			1,493	1,493				1,493
Acct Total			1,493	1,493				1,493
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 21			1,530	1,530				1,530
Acct Total			1,530	1,530				1,530
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 21			11,248	11,248	258			11,506
11- -0400 20 \ 23		38,301		38,301				38,301
11- -0400 \ X	1,142			1,142				1,142
Acct Total	1,142	38,301	11,248	50,691	258			50,949
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 21			1,668	1,668				1,668
11- -8581 20 \ 23		32,368		32,368				32,368
Acct Total		32,368	1,668	34,036				34,036
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 20 \ 21			480	480				480
11- -0037 21 \ 22		1,000		1,000				1,000
Acct Total		1,000	480	1,480				1,480
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 21			1,111	1,111				1,111
Acct Total			1,111	1,111				1,111
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	387			387				387
Acct Total	387			387				387
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ 21					6,745			6,745
11- -0036 21 \ 24		191,052		191,052				191,052
11- -0036 \ X	16,782			16,782	20,118			36,900
Acct Total	16,782	191,052		207,834	26,863			234,697
<hr/>								
Agency Tot	35,817	262,721	95,315	393,853	34,983			428,837

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	555,626			555,626	6,229,719			6,785,346
Acct Total	555,626			555,626	6,229,719			6,785,346
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	43,194			43,194				43,194
Acct Total	43,194			43,194				43,194
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 21						8,326		8,326
Acct Total						8,326		8,326
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 21						4,108		4,108
Acct Total						4,108		4,108
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						3,339,672		3,339,672
Acct Total						3,339,672		3,339,672

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		1,000,000		1,000,000				1,000,000
47- -0616 \ X	103,440			103,440	21,426			124,865
Acct Total	103,440	1,000,000		1,103,440	21,426			1,124,865
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 20 \ 21					3,994			3,994
47- -0401 \ 21			12,239	12,239	1,021			13,260
47- -0401 21 \ 22					23,126			23,126
Acct Total			12,239	12,239	28,141			40,380
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 21			11,657	11,657	3,226			14,883
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		11,657	15,429	3,226			18,655
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 21			1,107	1,107				1,107
47- -0610 21 \ 22		248		248				248
Acct Total		248	1,107	1,355				1,355
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 21			12,446	12,446				12,445
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		12,446	15,963				15,962
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 21			1,064	1,064				1,064
Acct Total			1,064	1,064				1,064

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Expenses, Presidential Transition (023-30-0107)								
47- -0107 \ 21			696	696				696
Acct Total			696	696				696
<hr/>								
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 20 \ 21			5,748	5,748				5,748
Acct Total			5,748	5,748				5,748
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 19 \ 21						269		269
47- -5381 20 \ 22						7,529		7,529
Acct Total						7,798		7,798
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		150,000		150,000				150,000
47- -4549 \ X	22,445			22,445	834			23,279
Acct Total	22,445	150,000		172,445	834			173,279
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	75,569			75,569	136,618			212,187
Acct Total	75,569			75,569	136,618			212,187
<hr/>								
Agency Tot	818,944	1,150,248	44,957	2,014,149	6,419,964	3,360,186		11,794,298

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	4,021,041			4,021,041	2,000			4,023,041
Acct Total	4,021,041			4,021,041	2,000			4,023,041
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 20 \ 21			365,800	365,800				365,800
19-72-1037 16 \ 21			6,573	6,573				6,573
19-72-1037 17 \ 22		185		185				185
19-72-1037 21 \ 22		39,922		39,922				39,922
19-72-1037 20 \ 22		3,392		3,392				3,392
19-72-1037 18 \ 23		183		183				183
19-72-1037 \ X	9,564			9,564	1,073			10,636
72- -1037 20 \ 21			771,018	771,018				771,018
72- -1037 16 \ 21			59,033	59,033				59,033
72- -1037 17 \ 21			3,119	3,119				3,119
72- -1037 21 \ 22		9,709,941		9,709,941				9,709,941
72- -1037 18 \ 22		9,627		9,627				9,627
72- -1037 20 \ 22		2,698		2,698				2,698
72- -1037 17 \ 22		95,153		95,153				95,153
72- -1037 19 \ 23		10,000		10,000				10,000
72- -1037 18 \ 23		3,179		3,179	5,298			8,476
72- -1037 15 \ 23		7		7				7
72- -1037 19 \ 24		227		227				227
72- -1037 \ X	8,319			8,319				8,319
Acct Total	17,883	9,874,514	1,205,543	11,097,940	6,371			11,104,309

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 21			1,464,061	1,464,061				1,464,061
11- -1082 20 \ 21			1,398,427	1,398,427				1,398,427
11- -1082 21 \ 22	456,909			456,909				456,909
17-11-1082 \ 21			852	852				852
17-11-1082 18 \ 22	233			233				233
19-11-1082 \ 21			60	60				60
19-11-1082 19 \ 23	127			127				127
21-11-1082 \ 21			781	781				781
57-11-1082 \ 21			539	539				539
57-11-1082 18 \ 22	110			110				110
97-11-1082 \ 21			1,778	1,778				1,778
97-11-1082 16 \ 21			237	237				237
97-11-1082 21 \ 22	120,000			120,000				120,000
97-11-1082 18 \ 22	4,227			4,227				4,227
97-11-1082 20 \ 24	11,000			11,000				11,000
Acct Total	592,606	2,866,735	3,459,341	3,459,341				3,459,341

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 20 \ 21			2,732	2,732				2,732
11- -1081 19 \ 21			315	315				315
11- -1081 \ 21			2,540	2,540				2,540
11- -1081 21 \ 22		760		760				760
11- -1081 \ X	7,019			7,019				7,019
17-11-1081 \ 21			7,457	7,457				7,457
17-11-1081 \ X	112			112				112
21-11-1081 17 \ 21			689	689				689
21-11-1081 20 \ 21			3,054	3,054				3,054
21-11-1081 \ 21			11,609	11,609				11,609
21-11-1081 21 \ 22		3,011		3,011				3,011
21-11-1081 \ X	1,690			1,690				1,690
57-11-1081 \ 21			8,165	8,165				8,165
57-11-1081 20 \ 21			1,544	1,544				1,544
57-11-1081 17 \ 21			1,549	1,549				1,549
57-11-1081 21 \ 22		655		655				655
57-11-1081 \ X	-144			-144				-144
97-11-1081 20 \ 21			255	255				255
97-11-1081 17 \ 21			149	149				149
97-11-1081 \ 21			853	853				853
97-11-1081 21 \ 22		241		241				241
Acct Total	8,677	4,667	40,911	54,255				54,255

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 \ 21			65,672	65,672				65,672
19-11-1032 20 \ 21			110,199	110,199				110,199
19-11-1032 16 \ 21			28,739	28,739	1,161			29,900
19-11-1032 17 \ 21			3,642	3,642				3,642
19-11-1032 21 \ 22		325,207		325,207				325,207
19-11-1032 18 \ 22		4,210		4,210				4,210
19-11-1032 17 \ 22		9,661		9,661				9,661
19-11-1032 19 \ 23		2,064		2,064				2,064
19-11-1032 18 \ 23		1,311		1,311				1,311
19-11-1032 \ X	97			97	1,941			2,038
Acct Total	97	342,453	208,252	550,802	3,102			553,904
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 20 \ 21			398,782	398,782				398,782
19-11-1075 16 \ 21			70,061	70,061				70,061
19-11-1075 21 \ 22		773,925		773,925				773,925
19-11-1075 17 \ 22		26,088		26,088				26,088
19-11-1075 18 \ 23		7,004		7,004				7,004
19-11-1075 19 \ 24		17		17				17
19-11-1075 \ X	242,459			242,459	22,824			265,282
Acct Total	242,556	807,034	468,843	1,518,433	22,824			1,541,256
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	16,945			16,945				16,945
97-11-1041 \ X	8,447			8,447				8,447
Acct Total	25,392			25,392				25,392

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,371			7,663,371				7,663,371
11- -0078 \ X	1			1				1
Acct Total	7,663,372			7,663,372				7,663,372
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 12 \ 21					181			181
20- -1045 14 \ 21					39			39
20- -1045 16 \ 21					55			55
20- -1045 18 \ 21					432			432
20- -1045 16 \ 22					3,291			3,291
20- -1045 17 \ 22					1,813			1,813
20- -1045 18 \ 22					231			231
20- -1045 18 \ 23					343			343
20- -1045 15 \ 24					2,798			2,798
20- -1045 18 \ 24					4,164			4,164
20- -1045 19 \ 25					5,038			5,038
20- -1045 \ X	35,082			35,082	85			35,167
Acct Total	35,082			35,082	18,470			53,552

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 21			4,235	4,235				4,235
19- -1005 21 \ 22		580,000		580,000				580,000
Acct Total		580,000	4,235	584,235				584,235
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 20 \ 21			15,000	15,000				15,000
11- -0091 21 \ 23		15,000		15,000				15,000
11- -0091 \ X	309,729			309,729				309,729
Acct Total	309,729	15,000	15,000	339,729				339,729
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 20 \ 21			1,000	1,000				1,000
19-72-1021 \ X	216			216				216
72- -1021 16 \ 21			12,392	12,392				12,392
72- -1021 17 \ 21			7,839	7,839				7,839
72- -1021 20 \ 21			1,044,538	1,044,538	2,320			1,046,858
72- -1021 17 \ 22		7,651		7,651				7,651
72- -1021 18 \ 22		21,204		21,204				21,204
72- -1021 21 \ 22		3,500,000		3,500,000				3,500,000
72- -1021 19 \ 23		27,331		27,331				27,331
72- -1021 18 \ 23		5,481		5,481				5,481
72- -1021 15 \ 23		161		161				161
72- -1021 16 \ 24		108		108				108
72- -1021 19 \ 24		865		865				865
72- -1021 20 \ 24		50,000		50,000				50,000
72- -1021 \ X	7,949			7,949	1,127			9,075
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	13,854	3,612,801	1,065,769	4,692,424	3,447			4,695,870
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,090			33,090	4,971			38,061
Acct Total	33,090			33,090	4,971			38,061
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	10,216			10,216	195,246			205,462
Acct Total	10,216			10,216	195,246			205,462

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	2,146			2,146				2,146
Acct Total	2,597			2,597				2,597
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 20 \ 21			129,968	129,968				129,968
19-72-0306 \ X	2			2				2
72- -0306 20 \ 21			68,215	68,215				68,215
72- -0306 16 \ 21			1,883	1,883				1,883
72- -0306 17 \ 21			2,209	2,209				2,209
72- -0306 18 \ 22		8,097		8,097				8,097
72- -0306 21 \ 22		770,284		770,284				770,284
72- -0306 17 \ 22		1,421		1,421				1,421
72- -0306 18 \ 23		1,662		1,662				1,662
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 19 \ 24		184		184				184
72- -0306 \ X	107			107				107
Acct Total	109	791,648	202,275	994,032				994,032
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Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	510			510				510
Acct Total	958			958				958
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	2,239			2,239				2,239
Acct Total	3,298			3,298				3,298

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	3,066,620			3,066,620	1,941			3,068,560
72- -1040 \ X	82			82				82
Acct Total	3,066,702			3,066,702	1,941			3,068,642
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Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 20 \ 21			9,883	9,883				9,883
72- -1000 \ 21			467,430	467,430	73,434			540,864
72- -1000 21 \ 22		41,000		41,000				41,000
72- -1000 20 \ 22		35,281		35,281				35,281
72- -1000 \ X	9,736			9,736	439			10,175
Acct Total	9,736	76,281	477,313	563,330	73,873			637,203
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	6,330			6,330	45			6,374
Acct Total	6,330			6,330	45			6,374
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	46,256			46,256				46,256
Acct Total	46,256			46,256				46,256
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,130			1,130				1,130
Acct Total	1,130			1,130				1,130

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 21			29,926	29,926	3,123			33,049
72- -1007 20 \ 21			208	208				208
72- -1007 \ X	838			838				838
Acct Total	838		30,134	30,972	3,123			34,095
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						20,038		20,038
Acct Total						20,038		20,038
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					31,389			31,389
72- -4590 \ X	46			46				46
Acct Total	46			46	31,389			31,435
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
72- -1264 15 \ 21							257	257
72- -1264 19 \ 21							113	113
72- -1264 16 \ 22							376	376
72- -1264 17 \ 23							11	11
Acct Total							757	757
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						8,482		8,482
Acct Total						8,482		8,482
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						4,863		4,863
72- -8824 \ X						42,606		42,606
Acct Total						47,469		47,469

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 20 \ 21			16,974	16,974	3,250			20,224
11- -1001 17 \ 21					379			379
11- -1001 21 \ 22		54,468		54,468	750			55,218
11- -1001 18 \ 22					950			950
11- -1001 20 \ 24					12,850			12,850
11- -1001 \ X	476			476				476
Acct Total	476	54,468	16,974	71,918	18,179			90,097
<hr/>								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 19 \ 21							1,265	1,265
77- -4483 15 \ 21							385	385
77- -4483 19 \ 22							3,023	3,023
¹ 77- -4483 20 \ 22		19,386		19,386				19,386
77- -4483 18 \ 22							971	971
77- -4483 18 \ 23							1,127	1,127
77- -4483 21 \ 23							391,763	391,763
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 18 \ 24							7,214	7,214
77- -4483 21 \ 25							1,000	1,000
¹ 77- -4483 \ X	20,580			20,580		6,410,566		6,431,145
Acct Total	20,580	20,386		40,966		6,410,566	406,748	6,858,279

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
77- -0110 19 \ 21							2,477	2,477
¹ 77- -0110 20 \ 22		39,326		39,326				39,326
77- -0110 21 \ 23							25,766	25,766
77- -0110 \ X							1,450	1,450
Acct Total		39,326		39,326			29,693	69,019
<hr/>								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 20 \ 21			255	255				255
77- -0111 21 \ 22		1,184		1,184				1,184
Acct Total		1,184	255	1,439				1,439
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						15,060		15,060
Acct Total						15,060		15,060
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						245,951		245,951
Acct Total						245,951		245,951

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 20 \ 21			3,873	3,873	217			4,089
11- -0100 21 \ 22		153,886		153,886	12,063			165,949
11- -0100 20 \ 22		18,838		18,838				18,838
11- -0100 \ X	10			10				10
Acct Total	10	172,724	3,873	176,607	12,280			188,886
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,023			3,023				3,023
11- -8345 \ X	250			250				250
Acct Total	3,273			3,273				3,273
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 20 \ 21			539	539				539
95- -3100 21 \ 22		15,487		15,487				15,487
95- -3100 18 \ 23					75			75
95- -3100 \ X					11,327			11,327
95- -8243 \ X	234			234				234
Acct Total	234	15,487	539	16,260	11,402			27,662

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 20 \ 21			1,066	1,066				1,066
95- -0700 21 \ 22		8,676		8,676				8,676
95- -0700 \ X	152			152	1,402			1,554
Acct Total	152	8,676	1,066	9,894	1,402			11,296
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						5,204		5,204
Acct Total						5,204		5,204
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	213,024			213,024				213,024
97-11-4116 19 \ 21			51,348	51,348				51,348
97-11-4116 20 \ 22		135,108		135,108				135,108
97-11-4116 \ X	827			827				827
Acct Total	213,851	135,108	51,348	400,307				400,307
<hr/>								
Agency Tot	20,313,010	17,144,363	6,659,065	44,116,438	410,065	6,757,744	437,198	51,721,437

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 20 \ 21			111,942	111,942				111,942
80- -0120 21 \ 22		2,346,004		2,346,004				2,346,004
80- -0120 \ X	124			124				124
Acct Total	124	2,346,004	111,942	2,458,070				2,458,070
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 20 \ 21			3,860	3,860				3,860
80- -0126 21 \ 22		242,099		242,099				242,099
Acct Total		242,099	3,860	245,959				245,959
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 20 \ 21			1,634	1,634				1,634
80- -0131 21 \ 22		308,365		308,365				308,365
Acct Total		308,365	1,634	309,999				309,999
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 20 \ 21			10,315	10,315				10,315
80- -0124 21 \ 22		1,176,294		1,176,294				1,176,294
80- -0124 \ X	53			53				53
Acct Total	53	1,176,294	10,315	1,186,662				1,186,662
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 20 \ 21			436	436				436
80- -0128 21 \ 22		47,089		47,089				47,089
Acct Total		47,089	436	47,525				47,525

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 20 \ 21			5,078	5,078	29,629			34,707
80- -0122 19 \ 21			1,565	1,565	386			1,951
80- -0122 21 \ 22		689,966		689,966	201,880			891,846
80- -0122 20 \ 22		2,229		2,229	161,581			163,810
80- -0122 21 \ 23		11,577		11,577	462,539			474,115
80- -0122 \ X	163			163	83,151			83,314
Acct Total	163	703,772	6,643	710,578	939,166			1,649,743
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 16 \ 21			3,644	3,644				3,644
80- -0130 17 \ 21			303	303				303
80- -0130 17 \ 22		14,659		14,659				14,659
80- -0130 18 \ 22		237		237				237
80- -0130 19 \ 23		1,755		1,755				1,755
80- -0130 18 \ 23		14,552		14,552				14,552
80- -0130 19 \ 24		43,332		43,332				43,332
80- -0130 20 \ 24		5,383		5,383				5,383
80- -0130 21 \ 25		13,024		13,024				13,024
80- -0130 20 \ 25		66,990		66,990				66,990
80- -0130 21 \ 26		278,329		278,329				278,329
80- -0130 \ X	9,462			9,462				9,462
Acct Total	9,462	438,261	3,947	451,670				451,670

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 20 \ 21			2,124	2,124				2,124
80- -0115 21 \ 22		911,899		911,899				911,899
80- -0115 \ X	908			908				908
Acct Total	908	911,899	2,124	914,931				914,931
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 21			11,279	11,279	50			11,328
80- -0109 20 \ 21			17	17				17
80- -0109 21 \ 22		500		500				500
Acct Total		500	11,296	11,796	50			11,845
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					84,120			84,120
Acct Total					84,120			84,120
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						64		64
80- -8978 \ X						74		74
80- -8980 \ X						553		553
Acct Total						691		691
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						108		108
Acct Total						108		108
Agency Tot	10,710	6,174,283	152,197	6,337,190	1,023,336	799		7,361,323

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 20 \ 21			13,750	13,750	1,543			15,293
49- -0100 21 \ 22		2,852,712		2,852,712	34,761			2,887,473
49- -0100 \ X	199,466			199,466				199,466
Acct Total	199,466	2,852,712	13,750	3,065,928	36,304			3,102,232
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 21 \ 22		51,053		51,053				51,053
49- -0551 \ X	244,243			244,243				244,243
Acct Total	244,243	51,053		295,296				295,296
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 21			52,257	52,257	2,385			54,642
49- -0180 20 \ 21			3,588	3,588				3,588
49- -0180 21 \ 22		40,477		40,477				40,477
49- -0180 \ X	200			200				200
Acct Total	200	40,477	55,845	96,522	2,385			98,907
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 21			1,214	1,214				1,214
Acct Total			1,214	1,214				1,214
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 20 \ 21			400	400				400
49- -0300 \ 21			4,230	4,230	17			4,247
49- -0300 21 \ 22		400		400				400
Acct Total		400	4,630	5,030	17			5,047

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 20 \ 21			50	50		1,619		1,669
² 49- -0106 21 \ 22		13,906		13,906	1	449,653		463,559
² 49- -0106 \ X	129			129		4,163		4,291
² 49- -5176 \ X	6,330			6,330		204,674		211,004
Acct Total	6,459	13,906	50	20,415	1	660,109		680,523
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						37,511		37,511
Acct Total						37,511		37,511
<hr/>								
Agency Tot	450,368	2,958,548	75,489	3,484,405	38,707	697,620		4,220,730

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 21			118,370	118,370	19,148			137,518
24- -0100 20 \ 21			1,219	1,219				1,219
24- -0100 \ X	8,201			8,201	5,260			13,461
24- -0600 \ X					6,465			6,465
Acct Total	8,201		119,589	127,790	30,873			158,663
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 21			6,972	6,972				6,972
Acct Total			6,972	6,972				6,972
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						1,980,534		1,980,534
Acct Total						1,980,534		1,980,534
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						8,092		8,092
Acct Total						8,092		8,092
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 21						11,460,000		11,460,000
Acct Total						11,460,000		11,460,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						70,098		70,098
Acct Total						70,098		70,098
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						778,453		778,453
Acct Total						778,453		778,453

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						370,956		370,956
Acct Total						370,956		370,956
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							16,811,864	16,811,864
Acct Total							16,811,864	16,811,864
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						49,981,566		49,981,566
Acct Total						49,981,566		49,981,566
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						28,471,287		28,471,287
¹ 24- -8445 \ X						2,562		2,562
Acct Total						28,473,849		28,473,849
<hr/>								
Budget Acct: Emergency Federal Employee Leave Fund (027-00-0806)								
24- -0806 21 \ 22						402,789		402,789
Acct Total						402,789		402,789
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Agency Tot	8,201		126,561	134,762	30,873	93,526,337	16,811,864	110,503,836

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 20 \ 21						10,798		10,798
73- -0500 \ X						31,029,970		31,029,970
Acct Total						31,040,768		31,040,768
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 21			62,656	62,656	30,950			93,606
73- -0100 20 \ 21			541,131	541,131	1,260			542,391
73- -0100 21 \ 22		6,100		6,100	600			6,700
73- -0100 \ X	913,279			913,279	158,851			1,072,130
73- -8466 \ X	175			175				175
Acct Total	913,454	6,100	603,787	1,523,341	191,661			1,715,002
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 21			4,745	4,745				4,745
73- -0200 \ X	51,458			51,458	1,762			53,220
Acct Total	51,458		4,745	56,203	1,762			57,965
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	4,018			4,018				4,018
Acct Total	4,018			4,018				4,018
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 20 \ 21			22,842	22,842				22,842
73- -0400 21 \ 22		291,447		291,447				291,447
73- -0400 \ X	50,000			50,000				50,000
Acct Total	50,000	291,447	22,842	364,289				364,289

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						9,064,693		9,064,693
Acct Total						9,064,693		9,064,693
<hr/>								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						85,590		85,590
Acct Total						85,590		85,590
<hr/>								
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 19 \ 22		46		46				46
73- -1161 20 \ 23		6,610		6,610				6,610
Acct Total		6,656		6,656				6,656
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	100,210			100,210				100,210
73- -4268 \ X	16,672			16,672				16,672
Acct Total	116,882			116,882				116,882
<hr/>								
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ 21						2,053,714		2,053,714
² 73- -1154 20 \ 21						1,804,685		1,804,685
² 73- -1154 \ X						5,202,771		5,202,771
Acct Total						9,061,170		9,061,170
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,328		2,328
Acct Total						2,328		2,328

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ 21							1,578,387	1,578,387
73- -1152 \ X							21,301,497	21,301,497
Acct Total							22,879,884	22,879,884
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						988		988
Acct Total						988		988
<hr/>								
Agency Tot	1,135,812	304,203	631,374	2,071,389	193,423	49,255,537	22,879,884	74,400,233

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 21						9,174		9,174
28- -0404 \ X						12,822		12,822
Acct Total						21,996		21,996
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,942		1,942
Acct Total						1,942		1,942
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 19 \ 21							3,945	3,945
28- -0406 20 \ 22							3,752	3,752
28- -0406 21 \ 23							60,543	60,543
¹ 28- -0406 \ X	4,391,636			4,391,636	281,408	5,790,556		10,463,600
Acct Total	4,391,636			4,391,636	281,408	5,790,556	68,240	10,531,840
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 21			21,770	21,770	150			21,920
28- -0400 21 \ 22		3,406		3,406				3,406
Acct Total		3,406	21,770	25,176	150			25,326
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							7,043	7,043
Acct Total							7,043	7,043

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							733,289	733,289
28-28-8007 \ X							62,555	62,555
Acct Total							795,844	795,844
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 20 \ 21			6,075	6,075				6,075
28- -8704 \ 21			2,041,473	2,041,473	87,763			2,129,236
28- -8704 21 \ 22		600,657		600,657				600,657
28- -8704 \ X	339,478			339,478	652			340,131
Acct Total	339,478	600,657	2,047,548	2,987,683	88,415			3,076,099
<hr/>								
Agency Tot	4,731,114	604,063	2,069,318	7,404,495	369,973	5,829,397	871,127	14,474,993
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 21						2,724		2,724
Acct Total						2,724		2,724
<hr/>								
Agency Tot						2,724		2,724
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 21			2,875	2,875	25			2,900
Acct Total			2,875	2,875	25			2,900
<hr/>								
Agency Tot			2,875	2,875	25			2,900

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 20 \ 21			15	15				15
95- -1700 21 \ 22		1,025		1,025				1,025
95- -1700 \ X	11			11				11
Acct Total	11	1,025	15	1,051				1,051
<hr/>								
Agency Tot	11	1,025	15	1,051				1,051
<hr/>								
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 20 \ 21					737			737
95- -2300 \ 21			923	923	33			956
95- -2300 21 \ 22					718			718
95- -8298 \ X	10			10				10
Acct Total	10		923	933	1,488			2,421
<hr/>								
Agency Tot	10		923	933	1,488			2,421
<hr/>								
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 20 \ 21			146	146				146
48- -2987 21 \ 22		500		500				500
Acct Total		500	146	646				646
<hr/>								
Agency Tot		500	146	646				646
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		558		558				558
13-46-0200 \ X		3,410		3,410				3,410
46- -0200 \ X		185,857		185,857	1,266			187,124
69-46-0200 \ X		2,060		2,060				2,060
86-46-0200 \ X		3,695		3,695				3,695
Acct Total		195,580		195,580	1,266			196,847
<hr/>								
Agency Tot		195,580		195,580	1,266			196,847
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						5,129		5,129
95- -8281 \ X						31,348		31,348
Acct Total						36,477		36,477
<hr/>								
Agency Tot						36,477		36,477
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						184,621		184,621
Acct Total						184,621		184,621
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						785,043		785,043
Acct Total						785,043		785,043
<hr/>								
Agency Tot						969,664		969,664
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 21			3,753	3,753				3,753
95- -3851 \ X	844			844				844
Acct Total	844		3,753	4,597				4,597
Agency Tot	844		3,753	4,597				4,597
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 21			747	747				747
95- -2600 \ X					215			215
Acct Total			747	747	215			962
Agency Tot			747	747	215			962
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 21			3,575	3,575				3,575
Acct Total			3,575	3,575				3,575
Agency Tot			3,575	3,575				3,575
Agency: Commission on Combating Synthetic Opioid Trafficking								
Bureau: Commission on Combating Synthetic Opioid Trafficking								
Budget Acct: Salaries and Expenses (256-00-1760)								
48- -1760 20 \ 22		1,361		1,361				1,361
Acct Total		1,361		1,361				1,361
Agency Tot		1,361		1,361				1,361

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 21			2,219	2,219				2,219
Acct Total			2,219	2,219				2,219
<hr/>								
Agency Tot			2,219	2,219				2,219
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 20 \ 21			783	783				783
95- -1400 \ 21			45,608	45,608				45,608
95- -1400 21 \ 22		4,558		4,558				4,558
95- -1400 \ X	10,709			10,709				10,709
95- -1402 \ X	-80,060			-80,060				-80,060
Acct Total	-69,351	4,558	46,391	-18,402				-18,402
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 23					10,000			10,000
Acct Total					10,000			10,000
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					102,096			102,096
Acct Total					102,096			102,096
<hr/>								
Agency Tot	-69,351	4,558	46,391	-18,402	112,096			93,694
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 21			35,386	35,386	563			35,949
61- -0100 21 \ 26		49,195		49,195				49,195
61- -0100 \ X	2,758			2,758				2,758
61- -8079 \ X	19			19				19
Acct Total	2,777	49,195	35,386	87,358	563			87,921
Agency Tot	2,777	49,195	35,386	87,358	563			87,921

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 20 \ 21			6,249	6,249				6,249
95- -2728 \ 21			126,520	126,520	5,340			131,860
95- -2728 21 \ 24		767,837		767,837				767,837
95- -2728 \ X					5,183			5,183
Acct Total		767,837	132,769	900,606	10,523			911,129
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	148,000			148,000				148,000
Acct Total	148,000			148,000				148,000
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 21			2,025	2,025				2,025
95- -2721 20 \ 21			783	783				783
95- -2721 21 \ 26		9,000		9,000				9,000
Acct Total		9,000	2,808	11,808				11,808
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 21			23,269	23,269	618			23,887
95- -2722 20 \ 21			646	646				646
95- -2722 21 \ 24		72,268		72,268				72,268
Acct Total		72,268	23,915	96,183	618			96,801
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,322			3,322
Acct Total					3,322			3,322

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	506,298			506,298	9,178			515,475
95- -8981 \ X	412			412				412
Acct Total	506,710			506,710	9,178			515,887
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Agency Tot	654,710	849,105	159,492	1,663,307	23,641			1,686,947
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		40,000		40,000				40,000
95- -1654 \ X	62,869			62,869				62,869
Acct Total	62,869	40,000		102,869				102,869
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						16,730		16,730
Acct Total						16,730		16,730
<hr/>								
Agency Tot	62,869	40,000		102,869		16,730		119,599
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 19 \ 21			13,223	13,223				13,223
95- -1734 \ 21			62,439	62,439	1,746			64,184
95- -1734 20 \ 22		4,816		4,816				4,816
95- -1734 21 \ 23		459		459				459
Acct Total		5,275	75,662	80,937	1,746			82,682
<hr/>								
Agency Tot		5,275	75,662	80,937	1,746			82,682
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 20 \ 21			46	46				46
95- -3900 21 \ 22		14,548		14,548				14,548
95- -3900 \ X	2,142			2,142				2,142
Acct Total	2,142	14,548	46	16,736				16,736
Agency Tot	2,142	14,548	46	16,736				16,736
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	33,061			33,061	771			33,831
Acct Total	33,061			33,061	771			33,831
Agency Tot	33,061			33,061	771			33,831
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	14,598			14,598				14,598
Acct Total	14,598			14,598				14,598
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,932			1,932				1,932
Acct Total	1,932			1,932				1,932
Agency Tot	16,530			16,530				16,530

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 21			38,415	38,415				38,415
95- -1712 20 \ 21			18,872	18,872				18,872
95- -1712 21 \ 22		29,230		29,230				29,230
95- -1712 \ X	69			69				69
Acct Total	69	29,230	57,287	86,586				86,586
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	49,261			49,261				49,261
Acct Total	49,261			49,261				49,261
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					1,116			1,116
Acct Total					1,116			1,116
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					5,793			5,793
Acct Total					5,793			5,793
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					183,278			183,278
Acct Total					183,278			183,278
<hr/>								
Agency Tot	49,330	29,230	57,287	135,847	190,187			326,034

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 21			7,269	7,269				7,269
95- -1650 20 \ 21			245	245				245
Acct Total			7,514	7,514				7,514
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927		7,514	10,441				10,441
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 21			88,198	88,198				88,198
Acct Total			88,198	88,198				88,198
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					2,103			2,103
Acct Total					2,103			2,103
<hr/>								
Agency Tot			88,198	88,198	2,103			90,301
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 21			3,281	3,281				3,281
Acct Total			3,281	3,281				3,281
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 21						38,526		38,526
83- -0100 \ X						163,280		163,280
Acct Total						201,806		201,806
<hr/>								
Agency Tot			3,281	3,281		201,806		205,087
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						31,929		31,929
Acct Total						31,929		31,929
<hr/>								
Agency Tot						31,929		31,929
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						5,990,033		5,990,033
Acct Total						5,990,033		5,990,033
<hr/>								
Agency Tot						5,990,033		5,990,033
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 21					717			717
27- -0100 \ X	487,143			487,143				487,143
Acct Total	487,143			487,143	717			487,860
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-9,006,591		-9,006,591
Acct Total						-9,006,591		-9,006,591
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						448,622		448,622
Acct Total						448,622		448,622
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Emergency Broadband Connectivity Fund (356-00-1911)								
27- -1911 \ X						2,631,630		2,631,630
Acct Total						2,631,630		2,631,630
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						1,893,685		1,893,685
Acct Total						1,893,685		1,893,685
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						7,064,016		7,064,016
Acct Total						7,064,016		7,064,016

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						663,849		663,849
Acct Total						663,849		663,849
<hr/>								
Agency Tot	487,143			487,143	717	3,698,027		4,185,887
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						115,988,564		115,988,564
Acct Total						115,988,564		115,988,564
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						881,799		881,799
51- -4067 \ X						23,466		23,466
Acct Total						905,265		905,265
<hr/>								
Agency Tot						116,893,829		116,893,829
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 20 \ 21			5,218	5,218				5,218
11- -1070 21 \ 22		37,020		37,020				37,020
Acct Total		37,020	5,218	42,238				42,238
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	57,531			57,531				57,531
Acct Total	57,531			57,531				57,531
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	469			469				469
Acct Total	469			469				469
Agency Tot	58,000	37,020	5,218	100,238				100,238
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 21			12,966	12,966				12,966
Acct Total			12,966	12,966				12,966
Agency Tot			12,966	12,966				12,966
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					11,623			11,623
Acct Total					11,623			11,623
Agency Tot					11,623			11,623

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						112,015		112,015
Acct Total						112,015		112,015
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						10,215		10,215
Acct Total						10,215		10,215
<hr/>								
Agency Tot						122,230		122,230
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 21			4,408	4,408	23			4,431
54- -0100 20 \ 21			59	59				59
Acct Total			4,467	4,467	23			4,490
<hr/>								
Agency Tot			4,467	4,467	23			4,490
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 21			6,701	6,701	46			6,746
65- -0100 21 \ 23					68			68
Acct Total			6,701	6,701	114			6,814
<hr/>								
Agency Tot			6,701	6,701	114			6,814
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 21			11,307	11,307				11,307
93- -0100 \ X	2,321			2,321	631			2,952
Acct Total	2,321		11,307	13,628	631			14,259
Agency Tot	2,321		11,307	13,628	631			14,259
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 21			3,888	3,888	423			4,311
Acct Total			3,888	3,888	423			4,311
Agency Tot			3,888	3,888	423			4,311
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ X						6,813		6,813
Acct Total						6,813		6,813
Agency Tot						6,813		6,813
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		28,010		28,010				28,010
29- -0100 \ X	112,874			112,874	1,406			114,280
Acct Total	112,874	28,010		140,884	1,406			142,290
Agency Tot	112,874	28,010		140,884	1,406			142,290

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						329,695		329,695
Acct Total						329,695		329,695
<hr/>								
Agency Tot						329,695		329,695
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	2,000			2,000				2,000
Acct Total	2,000			2,000				2,000
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						19,160		19,160
Acct Total						19,160		19,160
<hr/>								
Agency Tot	2,000			2,000		19,160		21,160
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 21			11,446	11,446	30			11,476
53- -0301 20 \ 21			3,856	3,856				3,856
53- -0301 \ X	18,447			18,447				18,447
53- -8080 \ X	79			79				79
Acct Total	18,526		15,302	33,828	30			33,858
<hr/>								
Agency Tot	18,526		15,302	33,828	30			33,858
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 21			127,593	127,593	6,853			134,446
Acct Total			127,593	127,593	6,853			134,446
<hr/>								
Agency Tot			127,593	127,593	6,853			134,446
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	25,711			25,711				25,711
Acct Total	25,711			25,711				25,711
<hr/>								
Agency Tot	25,711			25,711				25,711
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						37,549		37,549
Acct Total						37,549		37,549
<hr/>								
Agency Tot						37,549		37,549
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						596		596
Acct Total						596		596
<hr/>								
Agency Tot						596		596
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 21			38,750	38,750				38,750
Acct Total			38,750	38,750				38,750
<hr/>								
Agency Tot			38,750	38,750				38,750
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 21			1,198	1,198				1,198
Acct Total			1,198	1,198				1,198
<hr/>								
Agency Tot			1,198	1,198				1,198
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 20 \ 21			1,232	1,232				1,232
41- -0100 \ 21					55			55
41- -0100 21 \ 22		15,760		15,760				15,760
Acct Total		15,760	1,232	16,992	55			17,047
<hr/>								
Agency Tot		15,760	1,232	16,992	55			17,047
<hr/>								
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Agency Tot	91			91				91

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)							
95-	-0925	\X				8,954	8,954
Acct Total						8,954	8,954
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95-	-8615	\X			2,094		2,094
Acct Total						2,094	2,094
<hr/>							
Agency Tot					2,094	8,954	11,048

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 20 \ 21			449	449				449
88- -0300 \ 21			64,877	64,877	1,485			66,362
88- -0300 \ X	43,307			43,307	457			43,764
Acct Total	43,307		65,326	108,633	1,942			110,575
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 21			865	865				865
Acct Total			865	865				865
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	7,001			7,001				7,001
Acct Total	7,001			7,001				7,001
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	4,104			4,104				4,104
Acct Total	4,104			4,104				4,104
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 21 \ 22		19,194		19,194				19,194
88- -4578 \ X					58,565			58,565
Acct Total		19,194		19,194	58,565			77,759
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						6,397		6,397
Acct Total						6,397		6,397
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						1,876		1,876
Acct Total						1,876		1,876

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Agency Tot	54,412	19,194	66,191	139,797	60,507	8,273		208,577
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 21			1,152	1,152	3			1,155
95- -2500 \ X	9			9				9
Acct Total	9		1,152	1,161	3			1,164
Agency Tot	9		1,152	1,161	3			1,164
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	751			751				751
Acct Total	751			751				751
Agency Tot	751			751				751
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 21			639	639				639
Acct Total			639	639				639
Agency Tot			639	639				639

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						220,375		220,375
Acct Total						220,375		220,375
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						18,401,280		18,401,280
Acct Total						18,401,280		18,401,280
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						1,143,685		1,143,685
Acct Total						1,143,685		1,143,685
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 20 \ 21							104	104
25- -4472 21 \ 22							1,500	1,500
25- -4472 \ X							9,589	9,589
Acct Total							11,193	11,193
<hr/>								
Agency Tot						19,765,340	11,193	19,776,533
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	139,867			139,867	53			139,920
59- -0101 \ X	280			280				280
Acct Total	140,147			140,147	53			140,200
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						3,387		3,387
Acct Total						3,387		3,387
<hr/>								
Agency Tot	140,147			140,147	53	3,387		143,587

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 20 \ 21			7,178	7,178				7,178
43- -0200 \ X	149,211			149,211	409			149,620
Acct Total	149,211		7,178	156,389	409			156,798
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						471		471
Acct Total						471		471
<hr/>								
Agency Tot	149,211		7,178	156,389	409	471		157,269
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 21			57,863	57,863	507			58,370
Acct Total			57,863	57,863	507			58,370
<hr/>								
Agency Tot			57,863	57,863	507			58,370
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 21			3,588	3,588				3,588
Acct Total			3,588	3,588				3,588
<hr/>								
Agency Tot			3,588	3,588				3,588

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 21			3,430	3,430				3,430
Acct Total			3,430	3,430				3,430
<hr/>								
Agency Tot			3,430	3,430				3,430
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 21			26,848	26,848				26,848
95- -0310 \ X					9,932			9,932
Acct Total			26,848	26,848	9,932			36,780
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		26,848	28,846	9,932			38,778
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	30,865			30,865	-3,696			27,169
Acct Total	30,865			30,865	-3,696			27,169
<hr/>								
Agency Tot	30,865			30,865	-3,696			27,169
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 20 \ 21			2,678	2,678				2,678
31- -0200 21 \ 22		6,727		6,727				6,727
31- -0200 \ X	227,244			227,244	9,811			237,055
31- -5280 \ X	13,952			13,952				13,952
Acct Total	241,196	6,727	2,678	250,601	9,811			260,412
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 20 \ 21			1,028	1,028				1,028
31- -0300 21 \ 22		3,739		3,739	260			3,999
31- -0300 \ X	1,107			1,107				1,107
Acct Total	1,107	3,739	1,028	5,874	260			6,134
Agency Tot	242,303	10,466	3,706	256,475	10,071			266,546
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 20 \ 21			101	101				101
48- -0500 21 \ 22		1,505		1,505				1,505
48- -0500 \ X	612			612				612
Acct Total	612	1,505	101	2,218				2,218
Agency Tot	612	1,505	101	2,218				2,218
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 21			3,864	3,864				3,864
Acct Total			3,864	3,864				3,864
Agency Tot			3,864	3,864				3,864

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 21			2,839	2,839	725			3,564
Acct Total			2,839	2,839	725			3,564
<hr/>								
Agency Tot			2,839	2,839	725			3,564
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	20,466			20,466				20,466
Acct Total	20,466			20,466				20,466
<hr/>								
Agency Tot	20,466			20,466				20,466
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 21			5,015	5,015				5,015
Acct Total			5,015	5,015				5,015
<hr/>								
Agency Tot			5,015	5,015				5,015
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X	232			232				232
95- -3700 \ 21			174	174				174
95- -8268 \ X	189			189				189
Acct Total	421		174	595				595
<hr/>								
Agency Tot	421		174	595				595
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	29,885			29,885	114,998			144,882
Acct Total	29,885			29,885	114,998			144,882
Agency Tot	29,885			29,885	114,998			144,882
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 20 \ 21			318	318	84			402
95- -2724 21 \ 22		2,641		2,641				2,641
Acct Total		2,641	318	2,959	84			3,043
Agency Tot		2,641	318	2,959	84			3,043
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	1,770			1,770				1,770
Acct Total	1,770			1,770				1,770
Agency Tot	1,770			1,770				1,770

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 19 \ 21			4,471	4,471				4,471
95- -1733 \ 21			9,802	9,802				9,802
95- -1733 20 \ 22		344		344				344
95- -1733 \ X	16			16				16
Acct Total	16	344	14,273	14,633				14,633
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						141		141
Acct Total						141		141
<hr/>								
Agency Tot	16	344	14,273	14,633		141		14,774
<hr/>								

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\ 21				3,398	3,398
Acct Total						3,398	3,398
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	20 \ 21			141		141
60-	-0113	21 \ 22			150		150
60-	-0113	\ X			330,721		330,721
Acct Total						331,012	331,012
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\ X			90,580		90,580
Acct Total						90,580	90,580
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\ X			9,314		9,314
Acct Total						9,314	9,314
<hr/>							
Budget Acct: Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123)							
60-	-0123	20 \ 21			37,738		37,738
Acct Total						37,738	37,738
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\ X			231,805		231,805
Acct Total						231,805	231,805
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\ X				140,183	140,183
Acct Total						140,183	140,183
<hr/>							

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							1,050,957	1,050,957
Acct Total							1,050,957	1,050,957
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 21			22,070	22,070	4,330			26,400
60- -8237 20 \ 21			586	586				586
60- -8237 \ X	38,094			38,094	2,175			40,269
Acct Total	38,094		22,656	60,750	6,505			67,255
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 21			3,121	3,121	225			3,346
60- -8018 \ X	500			500				500
Acct Total	500		3,121	3,621	225			3,846
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,498,234	1,498,234
Acct Total							1,498,234	1,498,234
<hr/>								
Agency Tot	38,594		25,777	64,371	6,730	700,449	2,692,772	3,464,322

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	698,668			698,668	102			698,770
Acct Total	698,668			698,668	102			698,770
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						16,129		16,129
Acct Total						16,129		16,129
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						307,040		307,040
Acct Total						307,040		307,040
<hr/>								
Agency Tot	698,668			698,668	102	323,169		1,021,939

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 20 \ 21			11,781	11,781	3,211			14,993
33- -0100 21 \ 22		215,675		215,675	1,332			217,007
33- -0100 14 \ 22					348			348
33- -0100 \ X	4,939			4,939	2,807			7,745
33- -8190 \ X	252			252				252
Acct Total	5,191	215,675	11,781	232,647	7,698			240,345
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	118,477			118,477				118,477
Acct Total	118,477			118,477				118,477
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 21 \ 22		3,703		3,703				3,703
Acct Total	20,400	3,703		24,103				24,103
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	45,418			45,418				45,418
Acct Total	45,418			45,418				45,418
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 20 \ 21			3,038	3,038				3,038
33- -0200 21 \ 22		42,183		42,183				42,183
33- -0200 \ X	3,718			3,718				3,718
Acct Total	3,718	42,183	3,038	48,939				48,939
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	14,902			14,902				14,902
Acct Total	14,902			14,902				14,902

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 20 \ 21			484	484				484
33- -0400 21 \ 22		6,701		6,701				6,701
Acct Total		6,701	484	7,185				7,185
Agency Tot	208,106	268,262	15,303	491,671	7,698			499,369
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 21			688	688				688
48- -0052 20 \ 21			25	25				25
48- -0052 21 \ 22		396		396				396
48- -0052 \ X	297			297	4			301
Acct Total	297	396	713	1,406	4			1,410
Agency Tot	297	396	713	1,406	4			1,410
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 21			11,078	11,078				11,078
Acct Total			11,078	11,078				11,078
Agency Tot			11,078	11,078				11,078
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						9,739,997		9,739,997
Acct Total						9,739,997		9,739,997
Agency Tot						9,739,997		9,739,997

FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 21			208,494	208,494	1,875			210,370
95- -0206 16 \ 21					17			17
95- -0206 18 \ 21					734			734
95- -0206 17 \ 22					152			152
95- -0206 \ X	18,757			18,757				18,757
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	19,070		208,494	227,564	2,778			230,343
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	23,329			23,329				23,329
Acct Total	23,329			23,329				23,329
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	2,642			2,642				2,642
Acct Total	2,642			2,642				2,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,039			5,039				5,039
Acct Total	5,039			5,039				5,039
<hr/>								
Agency Tot	50,080		208,494	258,574	2,778			261,353

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 21			7,475	7,475				7,475
95- -5113 \ X	238			238				238
Acct Total	238		7,475	7,713				7,713
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						52,467		52,467
Acct Total						52,467		52,467
<hr/>								
Agency Tot	238		7,475	7,713		52,467		60,180
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 21			6,047	6,047				6,047
95- -3300 19 \ 21			2,103	2,103				2,103
95- -3300 20 \ 22		715		715				715
95- -3300 21 \ 23		715		715				715
95- -3300 \ X	20,301			20,301				20,301
Acct Total	20,301	1,430	8,150	29,881				29,881
<hr/>								
Agency Tot	20,301	1,430	8,150	29,881				29,881
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 20 \ 21			2,854	2,854	61,568			64,421
95- -1300 21 \ 22		10,817		10,817	49,241			60,058
Acct Total		10,817	2,854	13,671	110,809			124,479
<hr/>								
Agency Tot		10,817	2,854	13,671	110,809			124,479
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FY 2021 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 20 \ 21			18	18				18
48- -1300 \ 21			1,230	1,230				1,230
Acct Total			1,248	1,248				1,248
<hr/>								
Agency Tot			1,248	1,248				1,248
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
<hr/>								
Agency: Corporation for Travel Promotion								
Bureau: Corporation for Travel Promotion								
Budget Acct: Travel Promotion Fund (580-00-5585)								
95- -5585 \ X						5,700		5,700
Acct Total						5,700		5,700
<hr/>								
Agency Tot						5,700		5,700
<hr/>								
** Report Total **								
	290,951,974	354,164,960	145,333,597	790,450,531	100,948,732	1,711,947,970	673,393,816	3,276,741,055