

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
¹ 12- -0115 18 \ 20			3,571	3,571				3,571
² 12- -0115 \ 20			1,905,708	1,905,708	12,866			1,918,574
¹ 12- -0115 19 \ 21		1,791,105		1,791,105				1,791,105
² 12- -0115 20 \ 22		1,244,370		1,244,370				1,244,370
¹ 12- -0115 \ X	15,790,892			15,790,892	818			15,791,710
² 12- -0124 \ 20			668	668	1,032			1,700
² 12- -0125 \ 20			262	262				262
² 12- -0126 \ 20			475	475				475
² 12- -0127 \ 20			302	302				302
² 12- -0128 \ 20			428	428				428
² 12- -0129 \ 20			335	335				335
² 12- -0130 \ 20			396	396				396
² 12- -0176 \ 20			370	370				370
² 12- -0177 \ 20			2,286	2,286				2,286
² 12- -0601 \ X	1,014			1,014				1,014
² 12- -3701 \ 20			385	385				385
Acct Total	15,791,906	3,035,475	1,915,186	20,742,567	14,716			20,757,283
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,654		4,654
Acct Total						4,654		4,654
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
² 12- -0013 \ 20			22,412	22,412	6,091	4,640		33,143
² 12- -0014 \ 20			1,993	1,993		324		2,317
² 12- -0123 \ 20			13,051	13,051		2,125		15,175
¹ 12- -0123 \ X						500		500
² 12- -0136 \ 20			1,379	1,379	-40	218		1,558
¹ 12- -0500 \ X	8,389			8,389				8,389
² 12- -0503 \ 20			3,058	3,058		498		3,555
² 12- -0706 \ 20			4,750	4,750		773		5,524
² 12- -2300 \ 20			12,973	12,973	1,719	2,392		17,083
² 12- -3800 \ 20			7,343	7,343	1,613	1,458		10,415
Acct Total	8,389		66,959	75,348	9,383	12,928		97,659
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	79,217			79,217				79,217
Acct Total	79,217			79,217				79,217
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	18,055			18,055	506,944			524,999
Acct Total	18,055			18,055	506,944			524,999
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Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	109,724			109,724	9,468			119,192
Acct Total	109,724			109,724	9,468			119,192

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 20			35,429	35,429	1,962			37,391
12- -0900 20 \ 21		750		750				750
12- -0900 \ X	1,037			1,037				1,037
12- -5410 \ X	11,283			11,283	1,884			13,167
12- -5411 \ X	4,412			4,412				4,412
Acct Total	16,732	750	35,429	52,911	3,846			56,757
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 20			36,068	36,068	235			36,304
12- -8227 \ X	1			1				1
Acct Total	1		36,068	36,069	235			36,305
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Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 20			52,467	52,467	11,229			63,696
12- -1801 \ X	17,145			17,145				17,145
12- -8218 \ X	98			98				98
Acct Total	17,243		52,467	69,710	11,229			80,939
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 20			679,008	679,008	49,484			728,492
12- -1400 \ X	24,253			24,253	54,007			78,260
12- -5279 \ X	770			770				770
Acct Total	25,023		679,008	704,031	103,491			807,522

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	254,053			254,053				254,053
Acct Total	254,053			254,053				254,053
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					27,888			27,888
Acct Total					27,888			27,888
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 19 \ 20			121	121				121
² 12- -1502 \ 20			2,086	2,086	27,714			29,800
² 12- -1502 20 \ 21	7,560			7,560	100,440			108,000
¹ 12- -1502 \ X					12,726			12,726
Acct Total	7,560		2,207	9,767	140,880			150,647
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X					50,000			50,000
Acct Total					50,000			50,000
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X					3,139			3,139
Acct Total					3,139			3,139
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 20			111,927	111,927		9,733		121,660
¹ 12- -1500 19 \ 20			50	50				50
² 12- -1500 20 \ 21		5,520		5,520		480		6,000
¹ 12- -1500 \ X	732,170			732,170		53,757		785,927
¹ 12- -5205 \ X	6,720			6,720				6,720
Acct Total	738,890	5,520	111,977	856,387		63,970		920,357
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Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 20			102,606	102,606		18,107		120,713
¹ 12- -0502 19 \ 20			2,076	2,076		2,849		4,925
² 12- -0502 20 \ 21		34,000		34,000		6,000		40,000
¹ 12- -0502 \ X	28,548			28,548		2,080		30,627
Acct Total	28,548	34,000	104,682	167,230		29,036		196,265
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 20			122,045	122,045	20,377	116,527		258,948
¹ 12- -1600 19 \ 20			4	4				4
² 12- -1600 20 \ 21		32,052		32,052		26,225		58,277
¹ 12- -1600 19 \ 23						31,039		31,039
² 12- -1600 20 \ 23		2,200		2,200		1,800		4,000
¹ 12- -1600 \ X	382,659			382,659	142,575	157,598		682,832
¹ 12- -5161 \ X						247,815		247,815
Acct Total	382,659	34,252	122,049	538,960	162,952	581,004		1,282,915

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	47,612			47,612				47,612
Acct Total	47,612			47,612				47,612
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						6,875		6,875
Acct Total						6,875		6,875
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 20			271,691	271,691	5,307			276,998
12- -3700 20 \ 21		27,577		27,577				27,577
12- -3700 \ X	9,307			9,307	178,115			187,422
Acct Total	9,307	27,577	271,691	308,575	183,422			491,998
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						7,674		7,674
Acct Total						7,674		7,674
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 20			20,231	20,231	6,950	86,071		113,252
² 12- -2500 20 \ 21		10,800		10,800		34,199		44,998
¹ 12- -2500 \ X	29,793			29,793	25,115	40,601		95,510
Acct Total	29,793	10,800	20,231	60,824	32,065	160,871		253,760

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 20			18,276	18,276		61,185		79,460
² 12- -2501 20 \ 21		1,124		1,124		3,761		4,885
¹ 12- -2501 \ X	169			169		9,453		9,622
12- -4050 \ X						49,264		49,264
Acct Total	169	1,124	18,276	19,569		123,663		143,231
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						16,602		16,602
Acct Total						16,602		16,602
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						1,414,079		1,414,079
Acct Total						1,414,079		1,414,079
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						61,572		61,572
12- -8100 \ X						140		140
Acct Total						61,712		61,712
Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 20			117,409	117,409	625			118,033
12- -0180 \ X	170			170				170
Acct Total	170		117,409	117,579	625			118,203
Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 20							26,416	26,416
Acct Total							26,416	26,416

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Agency: Department of Agriculture								
Bureau: Risk Management Agency								
Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						4,738,500		4,738,500
Acct Total						4,738,500		4,738,500
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 19 \ 20			13,639	13,639				13,639
12- -0600 \ 20			241,385	241,385	1,626			243,011
12- -0600 20 \ 21		35,982		35,982				35,982
12- -0600 \ X	213,147			213,147	1,318			214,465
Acct Total	213,147	35,982	255,024	504,153	2,944			507,097
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 20			285	285				285
Acct Total			285	285				285
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 20			2,000	2,000				2,000
12- -2701 \ X	4,454			4,454				4,454
Acct Total	4,454		2,000	6,454				6,454
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	882,714			882,714				882,714
Acct Total	882,714			882,714				882,714

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	529,548			529,548				529,548
Acct Total	529,548			529,548				529,548
Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	6,500			6,500				6,500
Acct Total	6,500			6,500				6,500
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 20			3,314	3,314				3,314
¹ 12- -1140 \ X	104,852			104,852				104,852
² 12- -3314 \ X	3,028			3,028				3,028
Acct Total	107,880		3,314	111,194				111,194
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					40,982			40,982
Acct Total					40,982			40,982
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					2			2
12- -4336 \ 20					1,000			1,000
12- -4336 19 \ 20					361			361
12- -4336 \ X					54,241,082			54,241,082
72-12-4336 \ X					3,353			3,353
Acct Total					54,245,798			54,245,798
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
¹ 12- -1336 \ X					13,677			13,677
Acct Total					13,677			13,677

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						14,624		14,624
Acct Total						14,624		14,624
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						3		3
Acct Total						3		3
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						18,482		18,482
Acct Total						18,482		18,482
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						50		50
Acct Total						50		50
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 19 \ 20			69,792	69,792	6,625			76,416
12- -1000 20 \ 21		341,942		341,942	14,840			356,782
12- -1000 \ X	8,350			8,350	2,357			10,707
Acct Total	8,350	341,942	69,792	420,084	23,822			443,905
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 20						9,586		9,586
12- -1004 20 \ 21						5,000		5,000
12- -1004 19 \ 23						69,311		69,311
12- -1004 \ X						5,134,270		5,134,270
Acct Total						5,218,167		5,218,167

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 20			46,962	46,962	354			47,316
12- -1072 \ X	1,075,980			1,075,980	47,058			1,123,038
Acct Total	1,075,980		46,962	1,122,942	47,412			1,170,354
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ X	574			574	185	72,267		73,026
Acct Total	574			574	185	72,267		73,026
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	5,056			5,056				5,056
Acct Total	5,056			5,056				5,056
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						7,493		7,493
Acct Total						7,493		7,493
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 19 \ 20			2,432	2,432				2,432
12- -0403 \ 20			201,192	201,192	14,981			216,172
12- -0403 \ X	2,518			2,518	8,591			11,108
Acct Total	2,518		203,624	206,142	23,572			229,712

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Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	38,955			38,955				38,955
Acct Total	38,955			38,955				38,955
<hr/>								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 19 \ 20			40,000	40,000				40,000
12- -0137 \ 20			551,831	551,831				551,831
12- -0137 20 \ 21		40,000		40,000				40,000
12- -0137 \ X	313			313				313
Acct Total	313	40,000	591,831	632,144				632,144
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	27,434			27,434				27,434
Acct Total	27,434			27,434				27,434
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	14,252			14,252				14,252
Acct Total	14,252			14,252				14,252
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
² 12- -1951 \ 20			60	60	940			1,000
¹ 12- -1951 \ X	168,429			168,429				168,429
Acct Total	168,429		60	168,489	940			169,429

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 20			46,120	46,120				46,120
¹ 12- -2081 \ X	25,110			25,110				25,110
Acct Total	25,110		46,120	71,230				71,230
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					187,526			187,526
Acct Total					187,526			187,526
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					12,847			12,847
Acct Total					12,847			12,847
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 20			8,800	8,800				8,800
¹ 12- -1900 \ X	45,090			45,090	38,256			83,346
Acct Total	45,090		8,800	53,890	38,256			92,146
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 20 \ 21		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					868,495			868,495
Acct Total					868,495			868,495
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 20					5,582			5,582
12- -1955 \ X					580			580
Acct Total					6,162			6,162

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Business Program Account (005-65-1902)								
² 12- -1902 20 \ 21		19,885		19,885				19,885
¹ 12- -1902 \ X	71,284			71,284				71,284
Acct Total	71,284	19,885		91,169				91,169
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 20							4,087	4,087
Acct Total							4,087	4,087
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,533		4,533
Acct Total						4,533		4,533
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 20							216	216
¹ 12- -1908 \ X						52,758		52,758
Acct Total						52,758	216	52,974
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						292,931		292,931
Acct Total						292,931		292,931
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	12,070			12,070				12,070
Acct Total	12,070			12,070				12,070
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	639,811			639,811				639,811
Acct Total	639,811			639,811				639,811
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 20			2,898	2,898				2,898
¹ 12- -1230 \ X	21,021			21,021				21,021
Acct Total	21,021		2,898	23,919				23,919
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					4,852,228			4,852,228
Acct Total					4,852,228			4,852,228
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
² 12- -1232 20 \ 21		97,000		97,000				97,000
¹ 12- -1232 \ X	588,986			588,986				588,986
Acct Total	588,986	97,000		685,986				685,986
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					364			364
Acct Total					364			364

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
¹ 12- -2900 19 \ 20			2,805	2,805				2,805
² 12- -2900 \ 20			10,817	10,817	6,814	142,650		160,281
² 12- -2900 20 \ 21		415		415		3,359		3,774
¹ 12- -2900 \ X	19,223			19,223	4,691			23,914
¹ 12- -8232 \ X	2,408			2,408				2,408
Acct Total	21,631	415	13,622	35,668	11,505	146,009		193,182
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	278,280			278,280				278,280
Acct Total	278,280			278,280				278,280
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	389,680			389,680				389,680
72-12-2278 \ X	489,173			489,173				489,173
Acct Total	878,853			878,853				878,853
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						124,435		124,435
Acct Total						124,435		124,435

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 20			64,477	64,477	52			64,529
12- -3508 19 \ 21		6,120		6,120				6,120
12- -3508 \ X	8,850			8,850				8,850
Acct Total	8,850	6,120	64,477	79,447	52			79,499
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 19 \ 20						16,666		16,666
² 12- -3505 \ 20						21,681,920		21,681,920
¹ 12- -3505 18 \ 20						3,000,000		3,000,000
¹ 12- -3505 19 \ 21						3,020,000		3,020,000
² 12- -3505 20 \ 21						15,955,993		15,955,993
² 12- -3505 20 \ 22						3,000,000		3,000,000
¹ 12- -3505 \ X						13,640		13,640
Acct Total						46,688,219		46,688,219
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 19 \ 20			2,943	2,943		1,631,782		1,634,724
² 12- -3539 20 \ 21		71,255		71,255		7,054,218		7,125,473
¹ 12- -3539 \ X	7,147			7,147		126,699		133,847
Acct Total	7,147	71,255	2,943	81,345		8,812,699		8,894,044
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 19 \ 20			28,128	28,128				28,128
² 12- -3510 20 \ 21		1,808,811		1,808,811		55,943		1,864,754
¹ 12- -3510 \ X	212,257			212,257		3,891		216,148
Acct Total	212,257	1,808,811	28,128	2,049,196		59,834		2,109,030

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 19 \ 20			445	445		2,330		2,775
² 12- -3507 20 \ 21		493,387		493,387		123,347		616,733
Acct Total		493,387	445	493,832		125,677		619,508
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20			846	846	4,486			5,332
12- -1103 20 \ 21		26,550		26,550				26,550
12- -1103 18 \ 21		5,948		5,948	6,390			12,338
12- -1103 19 \ 22		15,671		15,671	15,907			31,578
12- -1103 20 \ 23		220,186		220,186	16,780			236,966
12- -1103 \ X	63,140			63,140	4,454			67,594
Acct Total	63,140	268,355	846	332,341	48,017			380,358
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20			168	168	1,115			1,283
12- -1104 20 \ 21		3,000		3,000				3,000
12- -1104 18 \ 21		1,674		1,674	5,441			7,114
12- -1104 19 \ 22		3,212		3,212	9,851			13,063
12- -1104 20 \ 23		130,826		130,826	9,449			140,275
12- -1104 \ X	990			990	1,913			2,903
12- -8034 18 \ 21		1		1				1
12- -8034 \ X	115			115				115
Acct Total	1,105	138,713	168	139,986	27,769			167,754

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20			3,441	3,441	6,295			9,736
12- -1106 20 \ 21		31,788		31,788				31,788
12- -1106 18 \ 21		3,400		3,400	44,001			47,401
12- -1106 19 \ 22		24,230		24,230	54,435			78,665
12- -1106 20 \ 23		756,956		756,956	21,114			778,069
12- -1106 \ X	97,640			97,640	14,233			111,873
14-12-1106 \ X	34			34				34
Acct Total	97,674	816,374	3,441	917,489	140,078			1,057,566
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 17 \ 20			478	478	7,940			8,418
12- -1105 18 \ 21		2,034		2,034	10,734			12,769
12- -1105 19 \ 22		9,221		9,221	40,856			50,077
12- -1105 20 \ 23		202,566		202,566	28,347			230,912
12- -1105 \ X	6,307			6,307	11,592			17,899
12- -5367 \ X	58,525			58,525				58,525
14-12-1105 17 \ 20			66	66				66
14-12-1105 18 \ 21		140		140				140
14-12-1105 19 \ 22		20		20				20
14-12-1105 20 \ 23		55		55				55
14-12-1105 \ X	30			30				30
21-12-1105 \ X	210			210				210
57-12-1105 17 \ 20			8	8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	65,195	214,036	552	279,783	99,469			379,252

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 18 \ 21		35		35				35
12- -1119 19 \ 22		55		55				55
12- -1119 20 \ 23		1,370		1,370				1,370
12- -1119 \ X	4			4				4
Acct Total	4	1,460		1,464				1,464
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20			26,739	26,739	24,975			51,715
12- -1115 18 \ 21		34,315		34,315	15,778			50,092
12- -1115 20 \ 21		4,596		4,596				4,596
12- -1115 19 \ 22		609,068		609,068	8,058			617,126
12- -1115 \ X	1,226,651			1,226,651	18,657			1,245,309
Acct Total	1,226,651	647,979	26,739	1,901,369	67,468			1,968,838
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	1,950,000			1,950,000				1,950,000
Acct Total	1,950,000			1,950,000				1,950,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20			86	86				86
12- -5207 18 \ 21		667		667				667
12- -5207 19 \ 22		940		940				940
12- -5207 20 \ 23		2,569		2,569				2,569
12- -5207 \ X	175			175				175
Acct Total	175	4,176	86	4,437				4,437
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						49,692		49,692
Acct Total						49,692		49,692

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	154,031			154,031				154,031
² 12- -5208 \ 20			470	470	140			610
¹ 12- -5216 18 \ 21		115		115				115
¹ 12- -5216 \ X					30,908			30,908
Acct Total	154,031	115	470	154,616	31,048			185,664
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					69,914			69,914
12- -5202 \ X					32,734			32,734
12- -5203 \ X					52			52
12- -5204 \ X					75,836			75,836
12- -5206 \ X					26,544			26,544
12- -5213 \ X					363			363
12- -5214 \ X					2,214			2,214
12- -5215 \ X					214,162			214,162
12- -5219 \ X					26,503			26,503
12- -5223 \ X					18			18
12- -5264 \ X					9,858			9,858
12- -5268 \ X					106,427			106,427
12- -5277 \ X					3,742			3,742
12- -5360 \ X					3,707			3,707
12- -5361 \ X					23,516			23,516
12- -5462 \ X					100			100
12- -5896 \ X					39,419			39,419
Acct Total					635,109			635,109

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					213,356			213,356
Acct Total					213,356			213,356
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						323,069		323,069
12- -8039 \ X						6,007		6,007
12- -8046 \ X						23,083		23,083
Acct Total						352,159		352,159
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Agency Tot	27,025,614	8,168,063	4,926,266	40,119,943	1,744,097	130,447,827	30,719	172,342,579

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 20			21,466	21,466				21,466
13- -0120 \ X	57			57	161			219
Acct Total	57		21,466	21,523	161			21,685
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 20 \ 22		3,367		3,367				3,367
Acct Total		3,367		3,367				3,367
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 \ 20			12,843	12,843				12,843
13- -0126 18 \ 20			111	111				111
13- -0126 20 \ 21		3,556		3,556				3,556
13- -0126 19 \ 21		1,102		1,102				1,102
13- -0126 20 \ 22		4,045		4,045				4,045
13- -0126 \ X	5,876			5,876				5,876
Acct Total	7,191	8,703	12,954	28,848				28,848
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	28,563			28,563				28,563
Acct Total	28,563			28,563				28,563
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					10,278			10,278
Acct Total					10,278			10,278
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Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						719		719
Acct Total						719		719

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 20			12,543	12,543				12,543
13- -0125 20 \ 22		9,079		9,079				9,079
13- -0125 \ X	8,333			8,333	2,080			10,413
Acct Total	8,333	9,079	12,543	29,955	2,080			32,035
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 20 \ 22		1,481,800		1,481,800				1,481,800
13- -2050 \ X	780,516			780,516	1,282			781,798
Acct Total	780,704	1,481,800		2,262,504	1,282			2,263,786
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 20							83,015	83,015
Acct Total							83,015	83,015
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 18 \ 20			69,983	69,983				69,983
13- -0450 20 \ 21		3,623,977		3,623,977				3,623,977
13- -0450 19 \ 21		1,083,506		1,083,506				1,083,506
Acct Total		4,707,483	69,983	4,777,466				4,777,466
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	162,483			162,483	235,213			397,696
Acct Total	162,483			162,483	235,213			397,696

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 19 \ 20			169	169	536			705
13- -1500 20 \ 21		33,939		33,939	1,404			35,344
13- -4323 \ X					274			274
Acct Total		33,939	169	34,108	2,214			36,323
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 19 \ 20			12,119	12,119	932			13,051
13- -1250 \ 20			174,157	174,157				174,157
13- -1250 20 \ 21		33,310		33,310	1			33,311
13- -1250 \ X	3,066			3,066	8,614			11,680
Acct Total	3,066	33,310	186,276	222,652	9,547			232,199
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	45,172			45,172	2,684			47,856
Acct Total	45,172			45,172	2,684			47,856
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 20			16,572	16,572				16,572
13- -0201 20 \ 21		8,963		8,963				8,963
13- -0201 \ X	78			78				78
Acct Total	78	8,963	16,572	25,613				25,613

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
² 13- -1450 \ 20			6,188	6,188		3,332		9,520
¹ 13- -1450 19 \ 20			85,125	85,125				85,125
¹ 13- -1450 18 \ 20			542	542				542
² 13- -1450 20 \ 21		1,281,233		1,281,233		689,895		1,971,128
¹ 13- -1450 19 \ 21		4,511		4,511				4,511
² 13- -1450 20 \ 22		908		908		489		1,397
² 13- -1450 20 \ 23		10,400		10,400		5,600		16,000
¹ 13- -1450 \ X	115,676			115,676	243,060	115,908		474,644
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	33			33				33
Acct Total	116,231	1,297,052	91,855	1,505,138	243,060	815,224		2,563,422
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						4,752		4,752
Acct Total						4,752		4,752
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 18 \ 20			92,599	92,599				92,599
13- -1460 19 \ 21		28,084		28,084				28,084
13- -1460 20 \ 22		851,588		851,588				851,588
13- -1460 \ X	265,811			265,811				265,811
Acct Total	265,811	879,672	92,599	1,238,082				1,238,082
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						21,815		21,815
Acct Total						21,815		21,815
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 20 \ 21		64,815		64,815				64,815
Acct Total		64,815		64,815				64,815
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						248		248
Acct Total						248		248
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						10,601		10,601
Acct Total						10,601		10,601
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						8,763		8,763
13- -5439 \ X						509		509
Acct Total						9,272		9,272
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,212		1,212				1,212
Acct Total		1,212		1,212				1,212
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 20 \ 21				299,700				299,700
13- -2055 \ X		167,751		167,751				167,751
Acct Total		167,751		467,451				467,451
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						5,092		5,092
Acct Total						5,092		5,092

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						6,677		6,677
Acct Total						6,677		6,677
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						178,730		178,730
Acct Total						178,730		178,730
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					451,446			451,446
Acct Total					451,446			451,446
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					18,466			18,466
Acct Total					18,466			18,466
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 20			1,378	1,378				1,378
13- -0500 20 \ 21		5,753		5,753				5,753
13- -0500 \ X	366,348			366,348				366,348
13- -0549 \ X	113			113				113
Acct Total	366,461	5,753	1,378	373,592				373,592

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 20 \ 21		33,128		33,128				33,128
13- -0525 \ X	102,492			102,492				102,492
Acct Total	102,492	33,128		135,620				135,620
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	284,786			284,786	1,249			286,035
Acct Total	284,786			284,786	1,249			286,035
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					120,184			120,184
Acct Total					120,184			120,184
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						127,956		127,956
Acct Total						127,956		127,956
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 19 \ 20			7,758	7,758				7,758
13- -0550 20 \ 21		18,667		18,667				18,667
13- -0550 \ X	547			547	30,069			30,617
Acct Total	547	18,667	7,758	26,972	30,069			57,042
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,215			1,215				1,215
Acct Total	1,215			1,215				1,215
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	12			12				12
Acct Total	12			12				12

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						19,108		19,108
Acct Total						19,108		19,108
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						6,131		6,131
Acct Total						6,131		6,131
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						23,362		23,362
Acct Total						23,362		23,362
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						432,260		432,260
Acct Total						432,260		432,260
<hr/>								
Agency Tot	2,342,165	8,885,431	513,553	11,741,149	1,127,933	1,664,728	83,015	14,616,828

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 20			15,258,655	15,258,655	86,245			15,344,900
21- -2010 \ X	342			342				342
Acct Total	342		15,258,655	15,258,997	86,245			15,345,242
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 20			11,128,554	11,128,554	105,042			11,233,596
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		11,128,554	11,129,700	105,042			11,234,742
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 20			4,891,522	4,891,522	6,913			4,898,434
Acct Total			4,891,522	4,891,522	6,913			4,898,434
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 20			11,475,377	11,475,377				11,475,377
57- -3500 \ X	272			272				272
Acct Total	272		11,475,377	11,475,649				11,475,649
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 20			2,077,702	2,077,702	16,724			2,094,427
Acct Total			2,077,702	2,077,702	16,724			2,094,427
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 20			812,321	812,321	15,709			828,030
Acct Total			812,321	812,321	15,709			828,030
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 20			390,263	390,263	3,439			393,702
Acct Total			390,263	390,263	3,439			393,702

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 20			738,229	738,229				738,229
Acct Total			738,229	738,229				738,229
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 20			4,138,290	4,138,290	528,784			4,667,075
Acct Total			4,138,290	4,138,290	528,784			4,667,075
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 20			1,863,677	1,863,677	18,372			1,882,048
Acct Total			1,863,677	1,863,677	18,372			1,882,048
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 20			21,845,265	21,845,265	3,357,209			25,202,474
21- -2020 \ X	45,075			45,075				45,075
Acct Total	45,075		21,845,265	21,890,340	3,357,209			25,247,549
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 20			17,893,176	17,893,176	2,914,011			20,807,187
17- -1804 \ X	13,447			13,447	11,628			25,074
Acct Total	13,447		17,893,176	17,906,623	2,925,639			20,832,261
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 20			3,607,387	3,607,387	102,729			3,710,116
17- -1106 \ X	1,931			1,931	7,507			9,439
Acct Total	1,931		3,607,387	3,609,318	110,236			3,719,555

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 20			19,591,721	19,591,721	807,720			20,399,441
57- -3400 20 \ 22		919		919				919
57- -3400 \ X	42,983			42,983	2,321			45,304
69-57-3400 \ 20			10,788	10,788				10,788
Acct Total	42,983	919	19,602,509	19,646,411	810,041			20,456,452
<hr/>								
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 20			29,977	29,977				29,977
Acct Total			29,977	29,977				29,977
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 20			16,614,094	16,614,094	571,628			17,185,722
97- -0100 19 \ 20			148,391	148,391				148,391
97- -0100 20 \ 21		936,068		936,068				936,068
97- -0100 \ X	746,466			746,466	32,728			779,194
Acct Total	746,466	936,068	16,762,485	18,445,019	604,356			19,049,375
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 20			168,858	168,858	532			169,391
97- -0107 19 \ 20			1,673	1,673				1,673
97- -0107 19 \ 21		1,119		1,119				1,119
97- -0107 20 \ 21		766		766				766
97- -0107 20 \ 22		333		333				333
Acct Total		2,218	170,531	172,749	532			173,282
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 20			1,150,419	1,150,419	12,147			1,162,566
Acct Total			1,150,419	1,150,419	12,147			1,162,566

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 20			449,488	449,488	2,463			451,951
Acct Total			449,488	449,488	2,463			451,951
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 20			130,004	130,004	218			130,222
Acct Total			130,004	130,004	218			130,222
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 20			1,077,818	1,077,818	12,341			1,090,160
Acct Total			1,077,818	1,077,818	12,341			1,090,160
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 20			2,599,561	2,599,561	194,064			2,793,625
21- -2065 \ X	620			620				620
Acct Total	620		2,599,561	2,600,181	194,064			2,794,245
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 20			2,520,617	2,520,617	174,384			2,695,001
Acct Total			2,520,617	2,520,617	174,384			2,695,001
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 20			6,369	6,369				6,369
Acct Total			6,369	6,369				6,369

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 20			166,344	166,344				166,344
Acct Total			166,344	166,344				166,344
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	5,311			5,311				5,311
Acct Total	5,311			5,311				5,311
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 19 \ 20			976,766	976,766	638			977,404
¹ 97- -0130 18 \ 20			43,474	43,474	227			43,701
97- -0130 \ 20						13,889,186		13,889,186
97- -0130 20 \ 21						2,423,139		2,423,139
¹ 97- -0130 19 \ 21		120,961		120,961				120,961
97- -0130 20 \ 22						478,156		478,156
¹ 97- -0130 \ X	13,856			13,856	7,650			21,506
Acct Total	13,856	120,961	1,020,240	1,155,057	8,515	16,790,481		17,954,053
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	20,043			20,043				20,043
21- -0810 \ X	1			1				1
57- -0810 \ X	1,005			1,005	300			1,305
97- -0810 \ X	36,257			36,257				36,257
Acct Total	57,306			57,306	300			57,606

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 19 \ 20			68,781	68,781				68,781
97- -0819 20 \ 21		131,858		131,858				131,858
97- -0819 \ X	282			282				282
Acct Total	282	131,858	68,781	200,921				200,921
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 18 \ 20			5,557	5,557				5,557
97- -0134 19 \ 21		9,450		9,450				9,450
97- -0134 20 \ 22		208,409		208,409				208,409
97- -0134 \ X	3,660			3,660				3,660
97- -5751 \ X	171			171				171
Acct Total	3,831	217,859	5,557	227,247				227,247
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 19 \ 20			519,645	519,645				519,645
21- -2091 20 \ 21		3,710,339		3,710,339				3,710,339
21- -2091 \ X	148,171			148,171				148,171
Acct Total	148,171	3,710,339	519,645	4,378,155				4,378,155
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 19 \ 20			163,661	163,661				163,661
21- -2099 20 \ 21		1,164,424		1,164,424				1,164,424
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	1,164,424	163,661	1,340,642				1,340,642

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
1 97- -0111 19 \ 20			18,153	18,153				18,153
1 97- -0111 18 \ 20			4,276	4,276				4,276
97- -0111 20 \ 21						271,775		271,775
Acct Total			22,429	22,429			271,775	294,204
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	227,154			227,154				227,154
Acct Total	227,154			227,154				227,154
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,125,126			1,125,126
Acct Total					1,125,126			1,125,126
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					14,274			14,274
21- -5286 \ X					72			72
97- -5195 \ X					3,761			3,761
Acct Total					18,107			18,107
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	80,187			80,187				80,187
Acct Total	80,187			80,187				80,187

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	214,793			214,793	178			214,971
Acct Total	214,793			214,793	178			214,971
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	470			470				470
Acct Total	470			470				470
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						45,987		45,987
Acct Total						45,987		45,987
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						8,944		8,944
Acct Total						8,944		8,944
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						9,292		9,292
Acct Total						9,292		9,292
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	3,569			3,569				3,569
Acct Total	3,569			3,569				3,569

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 18 \ 20			273,939	273,939	10,364			284,304
21- -2031 19 \ 21		557,557		557,557	41,822			599,379
21- -2031 20 \ 22		1,500,947		1,500,947	38,179			1,539,126
21- -2031 \ X	75,500			75,500				75,500
Acct Total	75,500	2,058,504	273,939	2,407,943	90,365			2,498,309
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 18 \ 20			136,533	136,533	40,161			176,694
21- -2032 19 \ 21		401,781		401,781	51,464			453,244
21- -2032 20 \ 22		1,926,287		1,926,287	81,268			2,007,555
Acct Total		2,328,068	136,533	2,464,601	172,893			2,637,493
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 18 \ 20			262,417	262,417	2,936			265,353
21- -2033 19 \ 21		683,066		683,066	1,831			684,897
21- -2033 20 \ 22		2,597,151		2,597,151	769			2,597,920
Acct Total		3,280,217	262,417	3,542,634	5,536			3,548,170
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 18 \ 20			40,451	40,451	71,659			112,110
21- -2034 19 \ 21		298,700		298,700	327,136			625,836
21- -2034 20 \ 22		1,333,673		1,333,673	813,917			2,147,590
Acct Total		1,632,373	40,451	1,672,824	1,212,712			2,885,536

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 18 \ 20			144,270	144,270	7,352			151,623
21- -2035 19 \ 21		661,737		661,737	10,792			672,529
21- -2035 20 \ 22		4,250,759		4,250,759	13,724			4,264,483
21- -2035 \ X	27,397			27,397				27,397
Acct Total	27,397	4,912,496	144,270	5,084,163	31,868			5,116,032
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 18 \ 20			570,577	570,577				570,577
17- -1506 19 \ 21		1,701,219		1,701,219				1,701,219
17- -1506 20 \ 22		5,953,305		5,953,305	15,000			5,968,305
17- -1506 \ X	56,503			56,503				56,503
Acct Total	56,503	7,654,524	570,577	8,281,604	15,000			8,296,604
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 18 \ 20			64,890	64,890	88			64,978
17- -1507 19 \ 21		227,285		227,285	5,473			232,758
17- -1507 20 \ 22		1,452,821		1,452,821	2,887			1,455,708
17- -1507 \ X	1,526			1,526				1,526
Acct Total	1,526	1,680,106	64,890	1,746,522	8,448			1,754,970
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 18 \ 20			14,553	14,553	3,075			17,628
17- -1508 19 \ 21		37,144		37,144	5,117			42,261
17- -1508 20 \ 22		198,943		198,943	4,869			203,812
Acct Total		236,087	14,553	250,640	13,061			263,701

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 11 \ 20			30,636	30,636				30,636
17- -1611 09 \ 20			3,415	3,415				3,415
17- -1611 \ 20			51,350	51,350				51,350
17- -1611 12 \ 20			112,252	112,252				112,252
17- -1611 16 \ 20			1,332,602	1,332,602				1,332,602
17- -1611 14 \ 21		437,984		437,984				437,984
17- -1611 17 \ 21		1,703,416		1,703,416				1,703,416
17- -1611 18 \ 22		3,319,604		3,319,604				3,319,604
17- -1611 13 \ 22		426,960		426,960				426,960
17- -1611 19 \ 23		2,880,831		2,880,831				2,880,831
17- -1611 15 \ 23		736,539		736,539				736,539
17- -1611 20 \ 24		6,145,660		6,145,660				6,145,660
17- -1611 \ X	71			71				71
Acct Total	71	15,650,994	1,530,255	17,181,320				17,181,320
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23		199		199				199
17- -1612 20 \ 24		195,179		195,179				195,179
Acct Total		195,378		195,378				195,378
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Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 18 \ 20			251,981	251,981	10,566			262,547
17- -1810 19 \ 21		696,872		696,872	13,122			709,994
17- -1810 20 \ 22		4,165,601		4,165,601	127,682			4,293,283
17- -1810 \ X	50,628			50,628				50,628
Acct Total	50,628	4,862,473	251,981	5,165,082	151,370			5,316,452

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 18 \ 20			87,246	87,246				87,246
17- -1109 19 \ 21		219,016		219,016				219,016
17- -1109 20 \ 22		1,146,458		1,146,458				1,146,458
17- -1109 \ X	15,062			15,062				15,062
Acct Total	15,062	1,365,474	87,246	1,467,782				1,467,782
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 18 \ 20			936,340	936,340	2,175			938,515
57- -3010 19 \ 21		2,690,325		2,690,325	5,616			2,695,941
57- -3010 20 \ 22		12,730,212		12,730,212	63,112			12,793,324
57- -3010 \ X	-1,959			-1,959				-1,959
Acct Total	-1,959	15,420,537	936,340	16,354,918	70,903			16,425,821
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 18 \ 20			72,900	72,900	263			73,163
57- -3020 19 \ 21		347,021		347,021	14,350			361,371
57- -3020 20 \ 22		1,628,522		1,628,522	5,559			1,634,082
57- -3020 \ X	77			77				77
Acct Total	77	1,975,543	72,900	2,048,520	20,172			2,068,693
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 18 \ 20			122,102	122,102				122,102
57- -3021 19 \ 21		154,420		154,420				154,420
57- -3021 20 \ 22		1,725,270		1,725,270				1,725,270
Acct Total		1,879,690	122,102	2,001,792				2,001,792

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 18 \ 20			63,720	63,720	4,331			68,050
57- -3011 19 \ 21		313,127		313,127	12,125			325,253
57- -3011 20 \ 22		1,665,825		1,665,825	9,222			1,675,048
Acct Total		1,978,952	63,720	2,042,672	25,678			2,068,351
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 18 \ 20			290,423	290,423	453			290,876
57- -3080 19 \ 21		1,244,696		1,244,696	15,511			1,260,207
57- -3080 20 \ 22		10,230,235		10,230,235	209,517			10,439,752
57- -3080 \ X	12,027			12,027				12,027
Acct Total	12,027	11,474,931	290,423	11,777,381	225,481			12,002,862
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Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 18 \ 20			344,723	344,723	11,977			356,700
97- -0300 19 \ 21		840,143		840,143	43,646			883,788
97- -0300 20 \ 22		2,845,665		2,845,665	35,541			2,881,206
Acct Total		3,685,808	344,723	4,030,531	91,164			4,121,694
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Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 18 \ 20			281,095	281,095				281,095
97- -0350 19 \ 21		680,728		680,728				680,728
Acct Total		680,728	281,095	961,823				961,823
<hr/>								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	1,100,247			1,100,247				1,100,247
Acct Total	1,100,247			1,100,247				1,100,247

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 18 \ 20			1	1				1
97- -0390 \ 20			31,575	31,575				31,575
97- -0390 19 \ 20			9,473	9,473				9,473
97- -0390 20 \ 21		180,522		180,522				180,522
97- -0390 \ X	708			708				708
Acct Total	708	180,522	41,049	222,279				222,279
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Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 19 \ 20			564,540	564,540	860,180			1,424,720
21- -2040 19 \ 21		811		811				811
21- -2040 20 \ 21		5,191,145		5,191,145	2,464,158			7,655,303
21- -2040 20 \ 22		796		796				796
21- -2040 \ X	7,698			7,698				7,698
Acct Total	7,698	5,192,752	564,540	5,764,990	3,324,338			9,089,328
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Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 19 \ 20			391,047	391,047	38,918			429,965
17- -1319 20 \ 21		5,877,618		5,877,618	107,170			5,984,788
17- -1319 20 \ 22					7,189			7,189
17- -1319 \ X	100,704			100,704				100,704
Acct Total	100,704	5,877,618	391,047	6,369,369	153,277			6,522,646

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 19 \ 20			1,203,715	1,203,715	107,701			1,311,417
57- -3600 19 \ 21		252		252				252
57- -3600 20 \ 21		17,261,064		17,261,064	1,297,913			18,558,977
57- -3600 20 \ 22		109		109				109
57- -3600 \ X	41,883			41,883				41,883
Acct Total	41,883	17,261,425	1,203,715	18,507,023	1,405,614			19,912,638
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 19 \ 20			1,174,384	1,174,384	158,127			1,332,510
97- -0400 20 \ 21		12,442,201		12,442,201	383,648			12,825,849
97- -0400 19 \ 21		109		109				109
97- -0400 20 \ 22		45		45				45
97- -0400 \ X	112,797			112,797				112,797
Acct Total	112,797	12,442,355	1,174,384	13,729,536	541,775			14,271,310
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 09 \ 20			2	2				2
97- -0402 18 \ 20			708	708				708
97- -0402 16 \ 20			6	6				6
97- -0402 11 \ 20			624	624				624
Acct Total			1,340	1,340				1,340
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 19 \ 20			36,522	36,522				36,522
97- -0460 20 \ 21		72,628		72,628				72,628
Acct Total		72,628	36,522	109,150				109,150

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						1,569		1,569
Acct Total						1,569		1,569
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 16 \ 20			80,542	80,542	202,582			283,124
21- -2050 17 \ 21		85,314		85,314	174,268			259,582
21- -2050 18 \ 22		281,587		281,587	359,905			641,492
21- -2050 19 \ 23		735,483		735,483	1,082,523			1,818,006
21- -2050 20 \ 24		1,148,179		1,148,179	1,728,065			2,876,244
21- -2050 \ X	24,894			24,894				24,894
Acct Total	24,894	2,250,563	80,542	2,355,999	3,547,343			5,903,342
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 16 \ 20			316,353	316,353	92,061			408,414
17- -1205 17 \ 21		220,119		220,119	21,994			242,114
17- -1205 18 \ 22		623,740		623,740	7,629			631,369
17- -1205 19 \ 23		1,493,058		1,493,058	145,055			1,638,113
17- -1205 20 \ 24		5,483,515		5,483,515				5,483,515
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 20 \ 24		8,750		8,750				8,750
Acct Total	650	7,829,182	316,353	8,146,185	266,739			8,412,925

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Air Force (007-25-3300)							
57- -3300 16 \ 20			110,498	110,498			110,498
57- -3300 17 \ 21		436,603		436,603			436,603
57- -3300 18 \ 22		531,925		531,925			531,925
57- -3300 19 \ 23		1,923,385		1,923,385			1,923,385
57- -3300 20 \ 24		4,926,243		4,926,243			4,926,243
Acct Total		7,818,156	110,498	7,928,654			7,928,654
<hr/>							
Budget Acct: Military Construction, Defense-wide (007-25-0500)							
97- -0500 16 \ 20			366,559	366,559			366,559
97- -0500 17 \ 21		502,727		502,727			502,727
97- -0500 18 \ 22		740,860		740,860			740,860
97- -0500 19 \ 23		897,332		897,332			897,332
97- -0500 20 \ 24		1,817,235		1,817,235			1,817,235
Acct Total		3,958,154	366,559	4,324,713			4,324,713
<hr/>							
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)							
97- -0804 \ X	161,519			161,519			161,519
Acct Total	161,519			161,519			161,519
<hr/>							
Budget Acct: Military Construction, Army National Guard (007-25-2085)							
21- -2085 16 \ 20			18,111	18,111			18,111
21- -2085 17 \ 21		46,473		46,473			46,473
21- -2085 18 \ 22		544,564		544,564			544,564
21- -2085 19 \ 23		96,319		96,319			96,319
21- -2085 20 \ 24		430,907		430,907			430,907
Acct Total		1,118,263	18,111	1,136,374			1,136,374

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 16 \ 20			1,572	1,572				1,572
57- -3830 17 \ 21		15,419		15,419				15,419
57- -3830 18 \ 22		82,301		82,301				82,301
57- -3830 19 \ 23		131,520		131,520				131,520
57- -3830 20 \ 24		218,991		218,991				218,991
Acct Total		448,231	1,572	449,803				449,803
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 16 \ 20			574	574				574
21- -2086 18 \ 22		34,503		34,503				34,503
21- -2086 19 \ 23		31,696		31,696				31,696
21- -2086 20 \ 24		39,484		39,484				39,484
69-21-2086 16 \ 20			4,378	4,378				4,378
69-21-2086 17 \ 21		1,028		1,028				1,028
69-21-2086 18 \ 22		71		71				71
Acct Total		106,782	4,952	111,734				111,734
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 16 \ 20			11,559	11,559				11,559
17- -1235 17 \ 21		11,837		11,837				11,837
17- -1235 18 \ 22		35,288		35,288				35,288
17- -1235 19 \ 23		20,099		20,099				20,099
17- -1235 20 \ 24		54,955		54,955				54,955
Acct Total		122,179	11,559	133,738				133,738

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 16 \ 20			2,323	2,323				2,323
57- -3730 17 \ 21		28,840		28,840				28,840
57- -3730 18 \ 22		25,506		25,506				25,506
57- -3730 19 \ 23		97,179		97,179				97,179
57- -3730 20 \ 24		84,560		84,560				84,560
Acct Total		236,085	2,323	238,408				238,408
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	604,667			604,667	9,304			613,971
Acct Total	604,667			604,667	9,304			613,971
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	65,603			65,603	6,076			71,679
Acct Total	65,603			65,603	6,076			71,679
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	435,402			435,402	905			436,307
Acct Total	435,402			435,402	905			436,307
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	56,172			56,172				56,172
Acct Total	56,172			56,172				56,172

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 16 \ 20			8,546	8,546				8,546
21- -0720 17 \ 21		8,335		8,335				8,335
21- -0720 18 \ 22		94,180		94,180				94,180
21- -0720 19 \ 23		178,830		178,830				178,830
21- -0720 20 \ 24		140,878		140,878				140,878
Acct Total		422,223	8,546	430,769				430,769
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 20			164,136	164,136	1,276			165,412
21- -0725 20 \ 21		44,156		44,156				44,156
Acct Total		44,156	164,136	208,292	1,276			209,568
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 16 \ 20			4,453	4,453				4,453
17- -0730 17 \ 21		12,284		12,284				12,284
17- -0730 18 \ 22		36,963		36,963				36,963
17- -0730 19 \ 23		26,290		26,290				26,290
17- -0730 20 \ 24		47,661		47,661				47,661
Acct Total		123,198	4,453	127,651				127,651
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 20			136,454	136,454	5,707			142,161
17- -0735 20 \ 21		59,600		59,600				59,600
Acct Total		59,600	136,454	196,054	5,707			201,761

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 16 \ 20			71,472	71,472				71,472
57- -0740 17 \ 21		50,546		50,546				50,546
57- -0740 18 \ 22		98,531		98,531				98,531
57- -0740 19 \ 23		96,163		96,163				96,163
57- -0740 20 \ 24		103,572		103,572				103,572
Acct Total		348,812	71,472	420,284				420,284
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 20			145,627	145,627	-117			145,509
57- -0745 20 \ 21		31,172		31,172				31,172
Acct Total		31,172	145,627	176,799	-117			176,681
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 20			16,029	16,029				16,029
Acct Total			16,029	16,029				16,029
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	27,331			27,331	22,685			50,017
97- -4091 \ X	657			657	150			807
Acct Total	27,988			27,988	22,835			50,824
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	54,807			54,807				54,807
Acct Total	54,807			54,807				54,807
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	1,109			1,109				1,109
Acct Total	1,109			1,109				1,109
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						219,158		219,158
Acct Total						219,158		219,158
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						315,822		315,822
Acct Total						315,822		315,822
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	51,933			51,933	125,641			177,574
Acct Total	51,933			51,933	125,641			177,574
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	134,654			134,654	7,039,386			7,174,040
Acct Total	134,654			134,654	7,039,386			7,174,040
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	713,726			713,726	11,349,453			12,063,179
Acct Total	713,726			713,726	11,349,453			12,063,179
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	794,278			794,278	8,202,319			8,996,597
Acct Total	794,278			794,278	8,202,319			8,996,597
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	840,125			840,125	15,268,203			16,108,327
Acct Total	840,125			840,125	15,268,203			16,108,327
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	434,942			434,942	1,536,231			1,971,174
Acct Total	434,942			434,942	1,536,231			1,971,174

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						85,616		85,616
Acct Total						85,616		85,616
<hr/>								
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	200,000			200,000	677,726			877,726
Acct Total	200,000			200,000	677,726			877,726
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X				-3,371				-3,371
Acct Total				-3,371				-3,371
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						18,767		18,767
Acct Total						18,767		18,767
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						153,341		153,341
97- -8358 \ X						1,531,762		1,531,762
Acct Total						1,685,103		1,685,103
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,661		7,661
Acct Total						7,661		7,661
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						11,544		11,544
17- -8723 \ X						2,714		2,714
17- -8733 \ X						32,024		32,024
21- -8063 \ X						24		24
21- -8927 \ X						21,916		21,916
57- -8928 \ X						18,298		18,298
Acct Total						86,520		86,520
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						96,577		96,577
Acct Total						96,577		96,577
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						102,132		102,132
Acct Total						102,132		102,132
<hr/>								
Agency Tot	8,815,954	155,181,585	152,947,051	316,944,590	64,612,533	3,826,597	17,062,256	402,445,981

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 20 \ 21		3,652,268		3,652,268				3,652,268
Acct Total		3,652,268		3,652,268				3,652,268
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 19 \ 20			194,210	194,210				194,210
91- -0900 \ 20			153,223	153,223				153,223
91- -0900 20 \ 21		6,077,990		6,077,990				6,077,990
Acct Total	28	6,077,990	347,433	6,425,451				6,425,451
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 20			223,147	223,147				223,147
91- -0102 \ X	6,645			6,645				6,645
Acct Total	6,645		223,147	229,792				229,792
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 20			146,596	146,596				146,596
91- -1000 19 \ 20			40,068	40,068				40,068
91- -1000 20 \ 21		3,575,402		3,575,402				3,575,402
Acct Total		3,575,402	186,664	3,762,066				3,762,066
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 20			129,982	129,982				129,982
91- -0203 20 \ 21		177,860		177,860				177,860
91- -0203 \ X	8,150			8,150				8,150
Acct Total	8,150	177,860	129,982	315,992				315,992

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 20			178,793	178,793				178,793
Acct Total			178,793	178,793				178,793
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 20			770,223	770,223				770,223
91- -0204 20 \ 21		329,466		329,466				329,466
91- -0204 \ X	52,500			52,500	503			53,003
Acct Total	52,500	329,466	770,223	1,152,189	503			1,152,692
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 19 \ 20			4,706	4,706				4,706
91- -1300 20 \ 21		49,081		49,081				49,081
Acct Total		49,081	4,706	53,787				53,787
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 19 \ 20			18,891	18,891				18,891
91- -0300 \ 20			245,790	245,790				245,790
91- -0300 20 \ 21		4,352,129		4,352,129				4,352,129
Acct Total		4,352,129	264,681	4,616,810				4,616,810
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 20						88,371		88,371
Acct Total						88,371		88,371
Budget Acct: American Printing House for the Blind (018-20-0600)								
91- -0600 \ 20			18,497	18,497				18,497
Acct Total			18,497	18,497				18,497

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 20			15,349	15,349				15,349
Acct Total			15,349	15,349				15,349
<hr/>								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 20			34,340	34,340				34,340
Acct Total			34,340	34,340				34,340
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 19 \ 20			15,096	15,096				15,096
91- -0400 \ 20			18,939	18,939				18,939
91- -0400 20 \ 21		1,169,686		1,169,686				1,169,686
91- -0400 \ X	8			8				8
Acct Total	8	1,169,686	34,035	1,203,729				1,203,729
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 19 \ 20						126,510		126,510
91- -0201 \ 20						2,566,210		2,566,210
91- -0201 20 \ 21						24,500		24,500
¹ 91- -0201 \ X	700			700				700
Acct Total	700			700		2,717,220		2,717,920
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 20			59,153	59,153				59,153
Acct Total			59,153	59,153				59,153
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 20			159	159				159
² 91- -1901 \ 20			74,338	74,338				74,338
¹ 91- -1901 19 \ 20			20,150	20,150				20,150
² 91- -1901 20 \ 21		20,150		20,150				20,150
Acct Total		20,150	94,647	114,797				114,797
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					659			659
91- -0242 \ X					1,830			1,830
91- -4250 \ X					1,668			1,668
Acct Total					4,157			4,157
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 19 \ 20			9,010,430	9,010,430	594,548			9,604,979
² 91- -0200 20 \ 21		28,569,735		28,569,735				28,569,735
² 91- -0248 \ 20			126	126				126
Acct Total		28,569,735	9,010,556	37,580,291	594,548			38,174,840
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 19 \ 20			5,797	5,797				5,797
91- -0202 20 \ 21						680,542		680,542
91- -0202 \ X						18		18
Acct Total			5,797	5,797		680,560		686,357
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 20					26,951			26,951
Acct Total					26,951			26,951

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Education							
Bureau: Office of Federal Student Aid							
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)							
91-	-5557	\ X			16,089		16,089
Acct Total					16,089		16,089
<hr/>							
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)							
91-	-4257	\ X			2,023,227		2,023,227
Acct Total					2,023,227		2,023,227
<hr/>							
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)							
91-	-0243	\ 20			69,471,570		69,471,570
91-	-0243	\ X			50,000		50,000
Acct Total					69,521,570		69,521,570
<hr/>							
Budget Acct: Federal Family Education Loan Program Account (018-45-0231)							
91-	-0231	\ 20			13,259,764		13,259,764
Acct Total					13,259,764		13,259,764
<hr/>							
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)							
91-	-0230	\ X			133,080		133,080
Acct Total					133,080		133,080
<hr/>							
Budget Acct: Health Education Assistance Loans Program Account (018-45-0247)							
91-	-0247	\ 20	7,137	7,137			7,137
Acct Total				7,137	7,137		7,137
<hr/>							
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)							
91-	-4299	\ X			4,581		4,581
Acct Total					4,581		4,581
<hr/>							

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 19 \ 20			23,803	23,803				23,803
91- -1100 20 \ 21		340,876		340,876				340,876
Acct Total		340,876	23,803	364,679				364,679
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 19 \ 20			1,000	1,000				1,000
91- -0800 \ 20			161,091	161,091	559			161,651
91- -0800 20 \ 21		7,806		7,806				7,806
91- -0800 18 \ 22		2,335		2,335				2,335
91- -0800 \ X	346			346				346
91- -8258 \ X	486			486				486
Acct Total	832	10,141	162,091	173,064	559			173,624
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 20			53,973	53,973				53,973
Acct Total			53,973	53,973				53,973
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 20			25,285	25,285				25,285
91- -1400 20 \ 22		7,000		7,000				7,000
91- -1400 \ X	4,070			4,070				4,070
Acct Total	4,070	7,000	25,285	36,355				36,355
<hr/>								
Bureau: Disaster Education Recovery								
Budget Acct: Disaster Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,327,298		1,327,298				1,327,298
91- -0013 \ X	77			77				77
Acct Total	77	1,327,298		1,327,375				1,327,375

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Agency Tot	73,010	49,659,082	11,650,292	61,382,384	1,062	85,583,967	3,486,151	150,453,566

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 19 \ 20			3,586	3,586				3,586
89- -0313 20 \ 21		178,449		178,449				178,449
89- -0313 \ X	1,109			1,109				1,109
Acct Total	1,109	178,449	3,586	183,144				183,144
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 19 \ 20			432	432				432
89- -0314 20 \ 21		19,032		19,032				19,032
89- -0314 \ X	24,742			24,742				24,742
Acct Total	24,742	19,032	432	44,206				44,206
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 19 \ 20			23	23				23
89- -0240 20 \ 21		43,402		43,402				43,402
89- -0240 \ X	1,071,960			1,071,960	136,155			1,208,115
Acct Total	1,071,960	43,402	23	1,115,385	136,155			1,251,540
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	714,655			714,655				714,655
Acct Total	714,655			714,655				714,655
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 19 \ 20			86	86				86
89- -0251 20 \ 21		147,936		147,936				147,936
89- -0251 \ X	2,110,497			2,110,497				2,110,497
Acct Total	2,110,497	147,936	86	2,258,519				2,258,519

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 19 \ 20			4,876	4,876	21			4,897
89- -0243 20 \ 21		183,682		183,682	20			183,703
89- -0243 \ X	183,035			183,035	26,245			209,280
Acct Total	183,035	183,682	4,876	371,593	26,286			397,880
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	2,022			2,022				2,022
Acct Total	2,022			2,022				2,022
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 19 \ 20			328	328	7			335
89- -0222 20 \ 21		104,592		104,592				104,592
89- -0222 \ X	1,652,322			1,652,322	6,958			1,659,280
Acct Total	1,652,322	104,592	328	1,757,242	6,965			1,764,207
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 19 \ 20			417	417				417
89- -0337 20 \ 21		16,307		16,307				16,307
89- -0337 \ X	672,031			672,031				672,031
Acct Total	672,031	16,307	417	688,755				688,755
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,338			3,338	2,409			5,747
Acct Total	3,338			3,338	2,409			5,747

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 19 \ 20			195	195				195
89- -0319 20 \ 21		39,344		39,344				39,344
89- -0319 \ X	622,419			622,419	913			623,333
Acct Total	622,419	39,344	195	661,958	913			662,872
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 19 \ 20			2,055	2,055				2,055
89- -0318 20 \ 21		13,527		13,527				13,527
89- -0318 \ X	121,916			121,916	1,514			123,431
Acct Total	121,916	13,527	2,055	137,498	1,514			139,013
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 19 \ 20			331	331				331
89- -2250 20 \ 21		8,996		8,996				8,996
89- -2250 \ X	124,123			124,123	2,177			126,300
Acct Total	124,123	8,996	331	133,450	2,177			135,627
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	123			123				123
Acct Total	123			123				123
<hr/>								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 19 \ 20			608	608				608
89- -0321 20 \ 21		89,364		89,364				89,364
89- -0321 \ X	2,030,434			2,030,434	1,411			2,031,845
Acct Total	2,030,434	89,364	608	2,120,406	1,411			2,121,817

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 19 \ 20			1,724	1,724				1,724
89- -0342 20 \ 21		4,384		4,384				4,384
89- -0342 \ X	19,235			19,235				19,235
Acct Total	19,235	4,384	1,724	25,343				25,343
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	124,044			124,044	2,988			127,032
Acct Total	124,044			124,044	2,988			127,032
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 19 \ 20			664	664	134			798
89- -0213 20 \ 21		32,309		32,309				32,309
89- -0213 \ X	781,136			781,136	1,684			782,821
Acct Total	781,136	32,309	664	814,109	1,818			815,928
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	5,150			5,150				5,150
Acct Total	5,150			5,150				5,150
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	88,488			88,488				88,488
Acct Total	88,488			88,488				88,488
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	10,498			10,498		6,946		17,444
Acct Total	10,498			10,498		6,946		17,444
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	14,779			14,779				14,779
Acct Total	14,779			14,779				14,779

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	59,640			59,640				59,640
Acct Total	59,640			59,640				59,640
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	178,868			178,868	186			179,054
Acct Total	178,868			178,868	186			179,054
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	5,421			5,421				5,421
Acct Total	5,421			5,421				5,421
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	3,417			3,417				3,417
Acct Total	3,417			3,417				3,417
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	304,257			304,257				304,257
Acct Total	304,257			304,257				304,257
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					18,381			18,381
Acct Total					18,381			18,381

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 19 \ 20			2,846	2,846				2,846
89- -0322 20 \ 21						5,000		5,000
¹ 89- -0322 \ X	4,333,646			4,333,646				4,333,646
Acct Total	4,333,646		2,846	4,336,492		5,000		4,341,492
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 19 \ 20			15,268	15,268				15,268
² 89- -0208 20 \ 21		32,000		32,000				32,000
¹ 89- -0208 \ X	160,953			160,953				160,953
¹ 89- -0209 \ X	488,855			488,855				488,855
Acct Total	649,808	32,000	15,268	697,076				697,076
<hr/>								
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 19 \ 20			793	793				793
89- -0350 20 \ 21		2,000		2,000				2,000
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	2,000	793	11,732				11,732
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	3,501			3,501	17,663			21,164
Acct Total	3,501			3,501	17,663			21,164
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	41,304			41,304	94,038			135,342
Acct Total	41,304			41,304	94,038			135,342
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	213,336			213,336	751,806			965,141
Acct Total	213,336			213,336	751,806			965,141
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	12,828			12,828	630			13,458
Acct Total	12,828			12,828	630			13,458
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	2,198			2,198				2,198
Acct Total	2,198			2,198				2,198

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					154,857			154,857
Acct Total					154,857			154,857
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						620,503		620,503
Acct Total						620,503		620,503
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 15 \ 20					2,147			2,147
89- -0228 19 \ 20			33,845	33,845	238			34,083
89- -0228 20 \ 21		162,961		162,961	155			163,116
89- -0228 16 \ 21					1,945			1,945
89- -0228 17 \ 22		111		111				111
89- -0228 18 \ 23					485			485
89- -0228 \ X	10,585			10,585				10,585
89- -8576 \ X	79			79				79
Acct Total	10,664	163,072	33,845	207,581	4,970			212,551
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 19 \ 20			545	545				545
89- -0236 20 \ 21		23,840		23,840				23,840
Acct Total		23,840	545	24,385				24,385
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					92,655			92,655
Acct Total					92,655			92,655
<hr/>								
Agency Tot	16,208,309	1,102,236	68,622	17,379,167	1,317,822	635,516	5,000	19,337,508

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
² 75- -0600 \ 20			1,388,049	1,388,049	6,977	28,470		1,423,496
¹ 75- -0600 18 \ 20						295		295
¹ 75- -0600 19 \ 21						308		308
² 75- -0600 20 \ 22		129		129		3		131
¹ 75- -0600 \ X	170,772			170,772	1,480,308	1,818		1,652,898
¹ 75- -0603 \ X	41,238			41,238				41,238
¹ 75- -5148 \ X						6,481		6,481
Acct Total	212,010	129	1,388,049	1,600,188	1,487,285	37,375		3,124,847
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					197,024			197,024
Acct Total					197,024			197,024
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	88,558			88,558				88,558
Acct Total	88,558			88,558				88,558
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						8,211		8,211
Acct Total						8,211		8,211

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	3,027			3,027				3,027
¹ 75- -0350 19 \ 20						10,395		10,395
² 75- -0350 20 \ 21		11,241		11,241		3,747		14,988
¹ 75- -0350 \ X	6,829			6,829	5,300	1,105		13,234
¹ 75- -0352 \ X						345,470		345,470
² 75- -0353 \ 20			494,872	494,872		164,957		659,830
² 75- -0353 20 \ 21		99,683		99,683		33,228		132,911
¹ 75- -0353 \ X	294,915			294,915	46,081	14,950		355,946
² 75- -0354 \ 20			271,138	271,138	10	90,383		361,531
¹ 75- -0354 18 \ 22		706		706				706
² 75- -0356 \ 20			116,946	116,946		38,982		155,928
¹ 75- -0356 18 \ 20			1,091	1,091				1,091
¹ 75- -0356 19 \ 21		5,710		5,710				5,710
² 75- -0356 20 \ 22		55,787		55,787		18,596		74,382
² 75- -0356 \ X	3,266			3,266		1,089		4,354
² 75- -0357 \ 20			57,880	57,880	97	19,325		77,302
² 75- -0357 20 \ 22		125		125		42		166
¹ 75- -0357 \ X	1,226			1,226				1,226
² 75- -0358 \ 20			208,719	208,719		69,573		278,292
¹ 75- -0358 19 \ 21		1,796		1,796				1,796
¹ 75- -0358 18 \ 22		52,131		52,131				52,131
² 75- -0358 20 \ 22		9,546		9,546		3,182		12,727
² 75- -0359 \ 20			29,582	29,582		9,861		39,443
² 75- -0360 \ 20			427,632	427,632		142,544		570,176
¹ 75- -0360 18 \ 20			1	1				1
¹ 75- -0360 19 \ 20			79,851	79,851				79,851
¹ 75- -0360 \ X	824,780			824,780		714,850		1,539,630

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
² 75- -0361 \ 20			48,008	48,008	1,193	16,400		65,601
¹ 75- -0365 \ X	91,439			91,439				91,439
Acct Total	1,225,482	236,725	1,735,720	3,197,927	52,681	1,698,679		4,949,284
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						34,890		34,890
Acct Total						34,890		34,890
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	2,058			2,058				2,058
Acct Total	2,058			2,058				2,058
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						381,199		381,199
Acct Total						381,199		381,199
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							100,243	100,243
Acct Total							100,243	100,243
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 20					5,478			5,478
¹ 75- -0390 19 \ 20			97,782	97,782				97,782
² 75- -0390 20 \ 21		930,973		930,973				930,973
² 75- -0390 20 \ 22		17,048		17,048				17,048
¹ 75- -0390 \ X	889,672			889,672	865,554	64,227		1,819,452
Acct Total	889,672	948,021	97,782	1,935,475	871,032	64,227		2,870,733

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 20			82,060	82,060				82,060
Acct Total			82,060	82,060				82,060
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
1 75- -0391 \ X	1,243,863			1,243,863	19,907			1,263,770
1 75- -5071 \ X						13,083		13,083
Acct Total	1,243,863			1,243,863	19,907	13,083		1,276,853
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 18 \ 20			9,583	9,583		935		10,519
² 75- -0943 \ 20			25,965	25,965	87,557	85,640		199,162
¹ 75- -0943 19 \ 20			17,116	17,116		1,527		18,643
² 75- -0943 20 \ 21		1,574		1,574		1,188		2,762
¹ 75- -0943 19 \ 21						1,631		1,631
² 75- -0943 20 \ 22		325,610		325,610		245,636		571,246
¹ 75- -0943 18 \ 23						18,358		18,358
² 75- -0943 20 \ 24		1,898,913		1,898,913		1,432,513		3,331,427
¹ 75- -0943 \ X	1,016,220			1,016,220	23,395	241,330		1,280,945
¹ 75- -0947 17 \ 20			7,741	7,741				7,741
² 75- -0947 \ 20			60,411	60,411		45,573		105,984
¹ 75- -0947 \ X						15,829		15,829
² 75- -0948 \ 20			300,545	300,545		226,727		527,272
¹ 75- -0948 \ X						239,929		239,929
² 75- -0949 \ 20			177,173	177,173		133,657		310,830
¹ 75- -0949 \ X						48,076		48,076
² 75- -0950 \ 20			194,497	194,497		146,726		341,223
² 75- -0951 \ 20			136,207	136,207		102,753		238,960
¹ 75- -0951 \ X						326,030		326,030
² 75- -0952 \ 20			311,104	311,104		234,693		545,797
² 75- -0953 \ 20			100,455	100,455		75,782		176,238
¹ 75- -0954 \ X						10,649		10,649
² 75- -0955 \ 20			81,823	81,823		61,726		143,550
¹ 75- -0955 18 \ 20			4,633	4,633				4,633
¹ 75- -0955 19 \ 20			961	961				961
¹ 75- -0955 19 \ 21		23,689		23,689				23,689
² 75- -0955 20 \ 21		23,037		23,037		17,379		40,416

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0955 20 \ 22		77,573		77,573		58,520		136,094
² 75- -0956 \ 20			413,454	413,454		311,904		725,357
¹ 75- -0956 \ X	4,457			4,457				4,457
² 75- -0958 \ 20			47,528	47,528		35,854		83,383
² 75- -0959 \ 20			165,049	165,049		124,511		289,560
¹ 75- -5146 \ X						4,536		4,536
Acct Total	1,020,677	2,350,396	2,054,245	5,425,318	110,952	4,249,612		9,785,887
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 18 \ 20			3,932	3,932				3,932
75- -0960 16 \ 20			4,586	4,586				4,586
75- -0960 17 \ 21		148		148				148
75- -0960 18 \ 22		352,131		352,131				352,131
75- -0960 19 \ 23		11,954		11,954				11,954
75- -0960 20 \ 24		24,623		24,623				24,623
Acct Total		388,856	8,518	397,374				397,374
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	7,060			7,060	239,089			246,149
Acct Total	7,060			7,060	239,089			246,149
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	312,748			312,748				312,748
Acct Total	312,748			312,748				312,748

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 20				42,175	42,175
75-	-0944	20 \ 21				11,136	11,136
1 75-	-0944	\ X			35,844		35,844
Acct Total					35,844	53,311	89,155
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,135,535		1,135,535
Acct Total					1,135,535		1,135,535
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0807 \ 20			179,954	179,954	409	60,121		240,483
¹ 75- -0807 19 \ 20			2,500	2,500				2,500
² 75- -0807 20 \ 21		2,586		2,586		862		3,448
² 75- -0807 20 \ 24		7,500		7,500		2,500		10,000
² 75- -0819 \ 20			26,054	26,054		8,685		34,739
¹ 75- -0838 16 \ 20			2,571	2,571				2,571
¹ 75- -0838 17 \ 21		693		693				693
¹ 75- -0838 18 \ 22		4,518		4,518				4,518
¹ 75- -0838 19 \ 23		4,984		4,984				4,984
² 75- -0838 20 \ 24		100,097		100,097		33,366		133,463
² 75- -0843 \ 20			1,498,663	1,498,663	355	499,673		1,998,690
¹ 75- -0843 \ X						1,622		1,622
² 75- -0844 \ 20			532,280	532,280	14,427	182,236		728,943
¹ 75- -0846 18 \ 20			31,690	31,690				31,690
² 75- -0846 \ 20			1,148,826	1,148,826	27,017	391,948		1,567,791
² 75- -0846 20 \ 24		22,500		22,500		7,500		30,000
² 75- -0846 \ X	750,000			750,000		250,000		1,000,000
² 75- -0849 \ 20			2,372,139	2,372,139	6,840	792,993		3,171,971
¹ 75- -0849 \ X	600,147			600,147	15,681	57,502		673,330
² 75- -0851 \ 20			488,286	488,286	216,026	234,771		939,082
² 75- -0862 \ 20			292,734	292,734	1,159	97,964		391,857
² 75- -0862 20 \ 24		7,157		7,157		2,386		9,542
¹ 75- -0862 \ X	362			362	683			1,044
² 75- -0872 \ 20			1,181,523	1,181,523	7,144	396,222		1,584,889
² 75- -0872 20 \ 24		69,825		69,825		23,275		93,100
² 75- -0873 \ 20			175,920	175,920	1,606	59,175		236,702
² 75- -0875 \ 20			274,916	274,916	9,650	94,856		379,422

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0875 20 \ 24		25,477		25,477		8,492		33,969
² 75- -0884 \ 20			770,717	770,717	1,582	257,433		1,029,731
¹ 75- -0884 \ X						313,724		313,724
² 75- -0885 \ 20			1,822,757	1,822,757	7,895	610,217		2,440,870
² 75- -0885 20 \ 24		973,925		973,925		324,642		1,298,566
¹ 75- -0885 \ X	18,129			18,129				18,129
² 75- -0886 \ 20			895,279	895,279	11,595	302,291		1,209,165
¹ 75- -0886 \ X	62,159			62,159				62,159
² 75- -0887 \ 20			281,007	281,007	2,789	94,598		378,394
² 75- -0888 \ 20			247,335	247,335	1,983	83,106		332,424
² 75- -0889 \ 20			57,475	57,475	632	19,369		77,476
² 75- -0890 \ 20			161,270	161,270	61	53,777		215,108
² 75- -0891 \ 20			206,220	206,220	8,838	71,686		286,745
² 75- -0892 \ 20			648,369	648,369	3,891	217,420		869,681
¹ 75- -0892 \ X	52,330			52,330				52,330
² 75- -0893 \ 20			475,935	475,935	6,836	160,924		643,695
75- -0893 \ X					14,212			14,212
² 75- -0894 \ 20			215,503	215,503	2,081	72,528		290,112
² 75- -0896 \ 20			68,350	68,350	545	22,965		91,860
² 75- -0897 \ 20			87,848	87,848	8	29,285		117,141
² 75- -0898 \ 20			161,361	161,361	75	53,812		215,248
² 75- -0898 20 \ 24		44,265		44,265		14,755		59,020
² 75- -0898 \ X	317,405			317,405		105,802		423,207
75- -3966 19 \ 20					3,141			3,141
¹ 75- -3966 18 \ 20						75,058		75,058
² 75- -3966 20 \ 21					137,650	45,883		183,534
¹ 75- -3966 19 \ 21						78,315		78,315

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -3966 20 \ 22		27,420		27,420		9,140		36,560
¹ 75- -3966 \ X						116		116
75- -4554 \ X					770,818			770,818
¹ 75- -5145 \ X						105,239		105,239
Acct Total	1,800,532	1,290,947	14,307,482	17,398,961	1,275,629	6,328,234		25,002,821
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Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X		174,029		174,029				174,029
Acct Total		174,029		174,029				174,029
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Budget Acct: 10-Year Pediatric Research Initiative Fund (009-25-5736)								
75- -5736 \ 20			12,600	12,600				12,600
Acct Total			12,600	12,600				12,600
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
¹ 75- -1362 18 \ 20			3,364	3,364				3,364
² 75- -1362 \ 20			71,254	71,254	22,543			93,797
² 75- -1362 19 \ 20			72,630	72,630				72,630
² 75- -1362 20 \ 21		40,843		40,843				40,843
¹ 75- -1362 \ X						371		371
² 75- -1363 \ 20			710,402	710,402	23,512			733,914
¹ 75- -1363 19 \ 21		15		15				15
² 75- -1363 20 \ 22		1,046		1,046				1,046
¹ 75- -1363 \ X	4,817			4,817				4,817
² 75- -1364 \ 20			2,285,330	2,285,330	35,036			2,320,366
¹ 75- -1364 \ X	1,905			1,905				1,905
² 75- -1365 \ 20			191,536	191,536	1,090			192,626
Acct Total	6,722	41,904	3,334,516	3,383,142	82,181	371		3,465,694
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 20			9,203	9,203	683	154,880		164,765
75- -1700 19 \ 20					1,626			1,626
² 75- -1700 20 \ 21					86	1,352		1,439
¹ 75- -1700 \ X	6,356			6,356	2,296	14,098		22,750
Acct Total	6,356		9,203	15,559	4,691	170,330		190,580
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						1,366,110		1,366,110
75- -0512 \ X						79,846,626		79,846,626
75- -0518 \ X						311,283		311,283
Acct Total						81,524,019		81,524,019

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 19 \ 21					185,203			185,203
75- -0516 20 \ 21					337,500			337,500
75- -0516 18 \ 23					96,341			96,341
75- -0516 \ X					293,680			293,680
Acct Total					912,724			912,724
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 20					162,865,057			162,865,057
Acct Total					162,865,057			162,865,057
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 20					552,991			552,991
Acct Total					552,991			552,991
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,950	1,950
1 75- -0509 \ X						114,784		114,784
1 75- -0510 \ X						69,810		69,810
1 75- -0511 15 \ 20					47	8,885		8,932
75- -0511 \ 20							2,081,058	2,081,058
1 75- -0511 16 \ 21						17,449		17,449
1 75- -0511 18 \ 22						14,010		14,010
75- -0511 15 \ 22							188	188
1 75- -0511 16 \ 22						103		103
1 75- -0511 17 \ 22						42,758		42,758
1 75- -0511 19 \ 22						14,070		14,070
75- -0511 20 \ 23							188,504	188,504
1 75- -0511 \ X	20,638			20,638	67,910	3,356,915		3,445,464
Acct Total	20,638			20,638	67,957	3,638,784	2,271,700	5,999,080
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 20						5,167,410		5,167,410
75- -0515 \ X						12,274,550		12,274,550
Acct Total						17,441,960		17,441,960
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						10,871,471		10,871,471
Acct Total						10,871,471		10,871,471
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						4,792,627		4,792,627
Acct Total						4,792,627		4,792,627
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X						61,049		61,049
Acct Total						61,049		61,049
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X						7,504		7,504
Acct Total						7,504		7,504
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X						191,666		191,666
Acct Total						191,666		191,666
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75- -0114 \ X						558		558
75-75-0114 \ X						31,640		31,640
Acct Total						32,198		32,198
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X						250		250
Acct Total						250		250
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X						1,416		1,416
Acct Total						1,416		1,416
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						1,137		1,137
Acct Total						1,137		1,137
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
² 75-75-8005 \ X	153,726,009			153,726,009				153,726,009
Acct Total	153,726,009			153,726,009				153,726,009
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 19 \ 20			99,430	99,430				99,430
² 75- -8393 20 \ 21		483,447		483,447				483,447
¹ 75- -8393 \ X					694,628			694,628
Acct Total		483,447	99,430	582,877	694,628			1,277,505
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75-75-8004 \ X						121,338,425		121,338,425
Acct Total						121,338,425		121,338,425
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X						48,488,509		48,488,509
Acct Total						48,488,509		48,488,509
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 20					4,931			4,931
14-75-1552 \ 20					6,367			6,367
75- -1552 \ 20					4,215,801			4,215,801
Acct Total					4,227,099			4,227,099
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X					1,699,447			1,699,447
Acct Total					1,699,447			1,699,447

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 20			2,288	2,288				2,288
75- -1502 \ X	576			576				576
Acct Total	576		2,288	2,864				2,864
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 20			41,110	41,110				41,110
75- -1503 18 \ 20			39,457	39,457				39,457
75- -1503 19 \ 21		922,812		922,812				922,812
75- -1503 20 \ 22		1,306,500		1,306,500				1,306,500
75- -1503 \ X	3,617			3,617				3,617
Acct Total	3,617	2,229,312	80,567	2,313,496				2,313,496
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 20						161,489		161,489
1 75- -1512 18 \ 22					6,001			6,001
1 75- -1512 19 \ 26					13,026			13,026
1 75- -1512 \ X					63,666			63,666
Acct Total					82,693	161,489		244,182
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 20					6,162			6,162
75- -1550 \ 20					457,665			457,665
Acct Total					463,827			463,827

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 20			10,690	10,690				10,690
14-75-1515 20 \ 21		26,277		26,277				26,277
75- -1515 \ 20			930,836	930,836				930,836
75- -1515 20 \ 21		10,112		10,112				10,112
75- -1515 19 \ 21		14,271		14,271				14,271
Acct Total		50,660	941,526	992,186				992,186
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 20						482,766		482,766
75- -1534 \ X						30,184		30,184
Acct Total						512,950		512,950
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 20			945	945				945
² 75- -1536 \ 20			5,795,185	5,795,185	3,858			5,799,043
¹ 75- -1536 19 \ 20			31	31				31
² 75- -1536 19 \ 21		53,685		53,685				53,685
² 75- -1536 20 \ 21		1,213,218		1,213,218				1,213,218
¹ 75- -1536 18 \ 21		427,585		427,585				427,585
² 75- -1536 \ X	6,904			6,904	43			6,948
Acct Total	6,904	1,694,488	5,796,161	7,497,553	3,901			7,501,455
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						36,302		36,302
Acct Total						36,302		36,302
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 20						1,934,180		1,934,180
Acct Total						1,934,180		1,934,180

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
² 75- -0142 \ 20			436,294	436,294	747			437,041
² 75- -0142 20 \ 21		300		300				300
¹ 75- -0142 \ X						57,311		57,311
Acct Total		300	436,294	436,594	747	57,311		494,652
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 20							355,688	355,688
¹ 75- -0120 \ X						15,206		15,206
Acct Total						15,206	355,688	370,894
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 20							13,565	13,565
¹ 75- -0135 \ X						63,396		63,396
Acct Total						63,396	13,565	76,961
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Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 20			26,439	26,439	3,073			29,512
75- -0131 \ X	11,270			11,270	164			11,434
Acct Total	11,270		26,439	37,709	3,237			40,946
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 19 \ 20			380	380	430			809
75- -0139 20 \ 21		126,034		126,034	500			126,534
Acct Total		126,034	380	126,414	930			127,343

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 19 \ 20			439	439				439
75- -0140 \ 20			355,861	355,861	375,468			731,329
75- -0140 18 \ 20			9,291	9,291				9,291
75- -0140 19 \ 21		584		584				584
75- -0140 20 \ 21		220,694		220,694				220,694
75- -0140 20 \ 22		3,316		3,316				3,316
75- -0140 20 \ 24		18,741,881		18,741,881				18,741,881
75- -0140 \ X	122,132,842			122,132,842				122,132,842
Acct Total	122,132,857	18,966,475	365,591	141,464,923	375,468			141,840,391
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						78,289		78,289
75-75-0145 \ X						153,710		153,710
Acct Total						231,999		231,999
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	475,627			475,627				475,627
75-75-0125 \ X	473,000			473,000				473,000
Acct Total	948,627			948,627				948,627
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						492		492
24-75-0119 \ X						398		398
75- -0119 \ X						2,377		2,377
Acct Total						3,267		3,267

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Prevention and Public Health Fund (009-90-0116)							
75- -0116	\ X				6,100		6,100
Acct Total					6,100		6,100
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75- -0379	\ 20				218,872		218,872
Acct Total					218,872		218,872
<hr/>							
Budget Acct: Health Activities Funds (009-91-9913)							
75- -1102	\ X	968	968				968
75- -1104	\ X	57	57				57
Acct Total							1,025
<hr/>							
Budget Acct: HHS Service and Supply Fund (009-91-9941)							
75- -4552	\ X			1,299,381			1,299,381
Acct Total					1,299,381		1,299,381
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,613		11,613
75- -8248 \ X						51,390		51,390
75- -8249 \ X						148		148
75- -8250 \ X						26,328		26,328
75- -8253 \ X						96,993		96,993
75- -8254 \ X						3,764		3,764
75- -8510 \ X						310		310
75- -8511 \ X						955		955
75- -8512 \ X						185		185
75- -8513 \ X						289		289
75- -8514 \ X						104		104
75- -8888 \ X						483		483
75- -8889 \ X						370		370
Acct Total						192,932		192,932
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 19 \ 20			233	233		401		634
² 75- -0128 \ 20			40,896	40,896	1,101			41,997
² 75- -0128 20 \ 21		30,923		30,923				30,923
¹ 75- -0128 \ X	31,206			31,206	291	60,118		91,615
Acct Total	31,206	30,923	41,129	103,258	1,392	60,519		165,169
<hr/>								
Agency Tot	283,872,496	28,838,617	30,819,980	343,531,093	6,093,484	307,553,171	172,782,930	829,960,676

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 20			64,548	64,548	5,765			70,313
70- -0100 17 \ 20					1,064			1,064
70- -0100 20 \ 21		5,000		5,000				5,000
70- -0100 17 \ 22					406			406
70- -0100 \ X	22			22				22
70- -0110 \ X	242			242	7			250
Acct Total	264	5,000	64,548	69,812	7,242			77,055
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	4,090			4,090				4,090
Acct Total	4,090			4,090				4,090
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	236,974			236,974				236,974
70- -0111 \ X	10,974			10,974				10,974
70- -0112 19 \ 20			304	304				304
70- -0112 \ 20			440,527	440,527	48,713			489,240
70- -0112 20 \ 21		154,981		154,981				154,981
70- -0113 \ X	8,912			8,912	24,105			33,017
Acct Total	256,860	154,981	440,831	852,672	72,818			925,490

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 19 \ 20			2,511	2,511				2,511
70- -0406 19 \ 21		16,616		16,616				16,616
70- -0406 20 \ 22		129,552		129,552				129,552
70- -0406 20 \ 24		223,767		223,767				223,767
70- -0406 \ X	680			680				680
Acct Total	680	369,935	2,511	373,126				373,126
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	6,937			6,937	586,100			593,037
Acct Total	6,937			6,937	586,100			593,037
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	34,621			34,621				34,621
Acct Total	34,621			34,621				34,621
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	251,208			251,216
Acct Total	8			8	251,208			251,216
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 20			75,731	75,731	4,506			80,237
70- -0115 19 \ 20			942	942	1,467			2,409
70- -0115 20 \ 21		35,569		35,569	50,550			86,120
Acct Total		35,569	76,673	112,242	56,523			168,766

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 18 \ 20			156	156				156
70- -0200 \ 20			70,105	70,105	245			70,350
70- -0200 \ X	9,491			9,491	150			9,641
Acct Total	9,491		70,261	79,752	395			80,147
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	65			65	41	70		176
² 70- -0530 \ 20			2,832,244	2,832,244	672,876	2,336,746		5,841,866
² 70- -0530 19 \ 20			229,524	229,524	18,649	165,449		413,622
² 70- -0530 20 \ 21		200,556		200,556	64,212	176,512		441,279
² 70- -0530 20 \ 24		109,200		109,200		72,800		182,000
¹ 70- -0530 \ X	233,508			233,508	28,485	150,594		412,587
² 70- -5087 \ X	315,137			315,137	9,119	216,170		540,425
² 70- -5089 \ X	21,611			21,611		14,407		36,018
² 70- -5451 \ X	211			211		141		352
² 70- -5694 \ X	4,085			4,085	6,517	7,068		17,669
² 70- -5695 \ X	454,519			454,519		303,013		757,532
² 70- -8870 \ X	12,813			12,813		8,542		21,355
Acct Total	1,041,949	309,756	3,061,768	4,413,473	799,899	3,451,512		8,664,881
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	52,807			52,807				52,807
Acct Total	52,807			52,807				52,807
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	6,283			6,283	96			6,379
Acct Total	6,283			6,283	96			6,379

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 16 \ 20			25,713	25,713				25,713
70- -0532 18 \ 20			93,896	93,896				93,896
70- -0532 17 \ 21		11,193		11,193				11,193
70- -0532 19 \ 21		579,217		579,217	1,730			580,946
70- -0532 18 \ 22		104,061		104,061				104,061
70- -0532 20 \ 22		381,754		381,754	3,801			385,555
70- -0532 19 \ 23		701,706		701,706				701,706
70- -0532 20 \ 24		1,159,008		1,159,008				1,159,008
70- -0532 \ X	34,620			34,620				34,620
Acct Total	34,620	2,936,939	119,609	3,091,168	5,531			3,096,698
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	7,602			7,602	483			8,085
Acct Total	7,602			7,602	483			8,085
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					37,471			37,471
Acct Total					37,471			37,471
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						142,957		142,957
Acct Total						142,957		142,957
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	379,830			379,830				379,830
Acct Total	379,830			379,830				379,830

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						66,645		66,645
Acct Total						66,645		66,645
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	2,700			2,700				2,700
Acct Total	2,700			2,700				2,700
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						91,399		91,399
Acct Total						91,399		91,399
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						3,263		3,263
Acct Total						3,263		3,263
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	2			2		6		8
² 70- -0540 \ 20			697,566	697,566	18,424	1,841,115		2,557,105
² 70- -0540 18 \ 20					473	1,216		1,690
² 70- -0540 19 \ 20			14,462	14,462	820	39,298		54,581
² 70- -0540 19 \ 21					894	2,298		3,191
² 70- -0540 20 \ 21		8,896		8,896	1,467	26,649		37,013
² 70- -0540 20 \ 22					1,417	3,644		5,061
² 70- -0540 20 \ 24		29,960		29,960		77,040		107,000
² 70- -0540 \ X	15,952			15,952	1,122	43,903		60,976
² 70- -5126 \ X	26,368			26,368		67,803		94,171
² 70- -5378 \ X	12,212			12,212		31,402		43,614
² 70- -5382 \ X	41,038			41,038		105,527		146,566
² 70- -5542 \ X	103			103		264		366
Acct Total	95,675	38,856	712,028	846,559	24,617	2,240,165		3,111,342
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	515			515				515
Acct Total	515			515				515
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 18 \ 20			11,881	11,881				11,881
70- -0545 19 \ 21		5,722		5,722				5,722
70- -0545 20 \ 22		46,510		46,510				46,510
70- -0545 18 \ 22		26,161		26,161				26,161
70- -0545 \ X	3,212			3,212				3,212
Acct Total	3,212	78,393	11,881	93,486				93,486

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
² 70- -0508 \ X	7			7				7
¹ 70- -0541 \ X	11			11				11
² 70- -0550 19 \ 20			14,461	14,461	4,024			18,484
70- -0550 18 \ 21					285			285
70- -0550 19 \ 21					1,000			1,000
² 70- -0550 20 \ 21		2,724,967		2,724,967	8,018			2,732,986
70- -0550 17 \ 21					51			51
70- -0550 18 \ 22					654			654
¹ 70- -0550 \ X	163,503			163,503		6,370		169,873
² 70- -5390 \ X	1,926			1,926				1,926
² 70- -5545 \ X	345			345				345
Acct Total	165,792	2,724,967	14,461	2,905,220	14,032	6,370		2,925,622
Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	31,399			31,399		3,731		35,130
Acct Total	31,399			31,399		3,731		35,130
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	334			334				334
Acct Total	334			334				334
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
² 70- -0410 18 \ 20			240	240		2		242
² 70- -0410 19 \ 21		617		617		6		623
² 70- -0410 20 \ 22		91,127		91,127		920		92,048
Acct Total		91,744	240	91,984		928		92,913

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 19 \ 20							1,240	1,240
70- -0802 20 \ 21							15,077	15,077
Acct Total							16,317	16,317
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 19 \ 20			7,356	7,356				7,356
70- -0610 \ 20			3,037,330	3,037,330	127,131			3,164,461
70- -0610 20 \ 21		136,317		136,317				136,317
70- -0610 19 \ 21		2,582		2,582				2,582
70- -0610 20 \ 22		11,000		11,000				11,000
70- -0610 19 \ 23		5,762		5,762				5,762
70- -0610 20 \ 24		16,683		16,683				16,683
70- -0610 \ X	6,530			6,530				6,530
Acct Total	6,530	172,344	3,044,686	3,223,560	127,131			3,350,691
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 16 \ 20			1,331	1,331				1,331
70- -0611 17 \ 21		1,215		1,215				1,215
70- -0611 18 \ 22		4,849		4,849				4,849
70- -0611 \ X	622			622				622
Acct Total	622	6,064	1,331	8,017				8,017

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 16 \ 20			58,590	58,590				58,590
70- -0613 17 \ 21		89,851		89,851				89,851
70- -0613 18 \ 22		1,003,131		1,003,131				1,003,131
70- -0613 19 \ 23		1,110,133		1,110,133				1,110,133
70- -0613 20 \ 24		1,370,994		1,370,994				1,370,994
70- -0613 \ X	5,430			5,430	19,833			25,263
Acct Total	5,430	3,574,109	58,590	3,638,129	19,833			3,657,962
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 18 \ 20			1,358	1,358	100			1,458
70- -0615 19 \ 21		2,560		2,560	1,186			3,746
70- -0615 20 \ 22		3,094		3,094				3,094
70- -0615 \ X	158			158	418			577
Acct Total	158	5,654	1,358	7,170	1,704			8,875
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						717,157		717,157
Acct Total						717,157		717,157
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					32,372			32,372
Acct Total					32,372			32,372

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					56,360			56,360
Acct Total					56,360			56,360
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						25,016		25,016
Acct Total						25,016		25,016
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						3,275		3,275
Acct Total						3,275		3,275
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						148,196		148,196
Acct Total						148,196		148,196
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 19 \ 20			19,722	19,722				19,722
70- -0400 \ 20			948,746	948,746	10,471			959,216
70- -0400 20 \ 21		34,056		34,056	1,113			35,169
70- -0400 \ X	23,292			23,292				23,292
Acct Total	23,292	34,056	968,468	1,025,816	11,584			1,037,399
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						87,649		87,649
Acct Total						87,649		87,649
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 18 \ 20			3,342	3,342				3,342
70- -0401 19 \ 21		9,042		9,042				9,042
70- -0401 20 \ 22		63,753		63,753				63,753
70- -0401 \ X	55			55				55
Acct Total	55	72,795	3,342	76,192				76,192
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 19 \ 20			34	34				34
70- -0804 20 \ 21		12,205		12,205				12,205
Acct Total		12,205	34	12,239				12,239
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 19 \ 20			4,215	4,215	4,394			8,609
70- -0566 \ 20			778,744	778,744	1,132			779,875
70- -0566 20 \ 21		33,471		33,471				33,471
70- -0900 \ X	509			509				509
Acct Total	509	33,471	782,959	816,939	5,526			822,464
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 19 \ 21		18,526		18,526				18,526
70- -0412 20 \ 22		219,294		219,294				219,294
Acct Total		237,820		237,820				237,820
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 19 \ 20			3,767	3,767				3,767
70- -0805 20 \ 21		11,833		11,833				11,833
Acct Total		11,833	3,767	15,600				15,600

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 19 \ 20			709,043	709,043				709,043
70- -0413 \ 20			1,872,263	1,872,263	464			1,872,727
70- -0413 20 \ 21		852,967		852,967				852,967
70- -0413 \ X	432,456			432,456				432,456
Acct Total	432,456	852,967	2,581,306	3,866,729	464			3,867,193
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 20			482,863	482,863	25,514			508,376
70- -0700 20 \ 21		43,542		43,542				43,542
70- -0700 \ X	106			106				106
Acct Total	106	43,542	482,863	526,511	25,514			552,024
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	200			200				200
Acct Total	200			200				200
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	17,054			17,054				17,054
Acct Total	17,054			17,054				17,054
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 19 \ 20			32,717	32,717	136,843			169,560
70- -0702 20 \ 21		23,633		23,633				23,633
70- -0702 \ X	78,693,843			78,693,843	170			78,694,013
Acct Total	78,693,843	23,633	32,717	78,750,193	137,013			78,887,206
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	11,679			11,679				11,679
Acct Total	11,679			11,679				11,679

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
1 70- -4236 \ X	534,287			534,287	13,751,453			14,285,739
Acct Total	534,287			534,287	13,751,453			14,285,739
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					1,496,974			1,496,974
Acct Total					1,496,974			1,496,974
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	13,507			13,507				13,507
Acct Total	13,507			13,507				13,507
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					298,087			298,087
Acct Total					298,087			298,087
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 19 \ 21		9,321		9,321				9,321
70- -0414 20 \ 22		63,917		63,917				63,917
70- -0414 19 \ 23		6,790		6,790				6,790
70- -0414 20 \ 24		59,176		59,176				59,176
Acct Total		139,204		139,204				139,204

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: Citizenship and Immigration Services							
Budget Acct: Operations and Support, CIS (024-30-0300)							
70-	-0300	19 \ 20				1,815	1,815
70-	-0300	\ 20				71,193	71,193
70-	-0300	\ X				1,905	1,905
Acct Total						74,913	74,913
<hr/>							
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)							
70-	-0407	19 \ 21				9,342	9,342
Acct Total						9,342	9,342
<hr/>							
Budget Acct: Federal Assistance, CIS (024-30-0408)							
70-	-0408	\ 20				10,000	10,000
Acct Total						10,000	10,000
<hr/>							
Budget Acct: Immigration Examinations Fee (024-30-5088)							
70-	-5088	\ X			2,178,001		2,178,001
Acct Total						2,178,001	2,178,001
<hr/>							
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)							
70-	-5106	\ X			32,578		32,578
Acct Total						32,578	32,578
<hr/>							
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)							
70-	-5389	\ X			75,872		75,872
Acct Total						75,872	75,872
<hr/>							

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 20			87,610	87,610	13,802			101,412
70- -0509 19 \ 20			1,888	1,888	75,959			77,846
70- -0509 20 \ 21		19,174		19,174				19,174
70- -0509 \ X	1,532			1,532				1,532
Acct Total	1,532	19,174	89,498	110,204	89,761			199,964
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 16 \ 20			750	750	5,000			5,750
70- -0510 \ 20					9,969			9,969
70- -0510 18 \ 22		995		995				995
70- -0510 19 \ 23		46,628		46,628	5,000			51,628
70- -0510 20 \ 24		58,173		58,173				58,173
70- -0510 \ X	500			500	66,605			67,105
Acct Total	500	105,796	750	107,046	86,574			193,620
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 19 \ 20			9,845	9,845				9,845
70- -0800 \ 20			61,491	61,491	741			62,232
70- -0800 20 \ 21		112,902		112,902	16,155			129,057
70- -0800 \ X	7,880			7,880	20,123			28,003
Acct Total	7,880	112,902	71,336	192,118	37,019			229,137
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 18 \ 20			23,648	23,648	844			24,491
70- -0803 19 \ 21		101,495		101,495	509			102,003
70- -0803 20 \ 22		348,696		348,696	29,474			378,169
Acct Total		450,191	23,648	473,839	30,827			504,663

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 20			89,879	89,879	5,670			95,549
70- -0861 19 \ 20			1,596	1,596				1,596
Acct Total			91,475	91,475	5,670			97,145
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 18 \ 20			7,730	7,730				7,730
70- -0860 19 \ 21		14,164		14,164				14,164
70- -0860 20 \ 22		54,851		54,851	2,000			56,851
70- -0860 \ X	279			279				279
Acct Total	279	69,015	7,730	77,024	2,000			79,024
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 18 \ 20			2,917	2,917	5			2,923
70- -0862 19 \ 21		48,357		48,357				48,357
70- -0862 20 \ 22		118,489		118,489				118,489
Acct Total		166,846	2,917	169,763	5			169,769
<hr/>								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 18 \ 20			187	187				187
70- -0411 19 \ 21		19,996		19,996				19,996
70- -0411 20 \ 22		46,456		46,456	23,522			69,977
Acct Total		66,452	187	66,639	23,522			90,160
<hr/>								
Agency Tot	81,887,308	12,956,213	12,823,773	107,667,294	2,549,294	24,821,228	110,572	135,148,381

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 17 \ 20			33	33				33
86- -0302 18 \ 21		31		31				31
86- -0302 20 \ 21		15,278		15,278				15,278
86- -0302 20 \ 23		18,077		18,077				18,077
86- -0302 \ X	1,904,041			1,904,041				1,904,041
Acct Total	1,904,041	33,386	33	1,937,460				1,937,460
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	71,790			71,790				71,790
Acct Total	71,790			71,790				71,790
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 17 \ 20			2,175	2,175				2,175
86- -0304 18 \ 21		4,192		4,192				4,192
86- -0304 19 \ 22		19,820		19,820				19,820
86- -0304 20 \ 23		152,050		152,050				152,050
86- -0304 \ X	6,366			6,366				6,366
Acct Total	6,366	176,062	2,175	184,603				184,603
<hr/>								
Budget Acct: Public Housing Fund (025-03-0163)								
86- -0163 19 \ 20			4,653	4,653				4,653
86- -0163 20 \ 21		2,268,735		2,268,735				2,268,735
86- -0163 \ X	3,029			3,029				3,029
Acct Total	3,029	2,268,735	4,653	2,276,417				2,276,417
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	153			153				153
Acct Total	153			153				153

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 19 \ 21		13,744		13,744				13,744
86- -0349 20 \ 22		175,000		175,000				175,000
Acct Total		188,744		188,744				188,744
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 19 \ 20			150	150				150
86- -0350 20 \ 23		130,000		130,000				130,000
Acct Total		130,000	150	130,150				130,150
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 16 \ 20			7	7				7
86- -0313 17 \ 21		86		86				86
86- -0313 18 \ 22		2,317		2,317				2,317
86- -0313 20 \ 22		70,000		70,000				70,000
86- -0313 19 \ 23		4,364		4,364				4,364
86- -0313 20 \ 24		397,022		397,022				397,022
86- -0313 \ X	1,297			1,297				1,297
Acct Total	1,297	473,789	7	475,093				475,093
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 20 \ 24		2,000		2,000				2,000
86- -0235 \ X	85			85				85
Acct Total	85	2,000		2,085				2,085

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	9,098			9,098				9,098
Acct Total	9,098			9,098				9,098
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 20 \ 21		397,081		397,081				397,081
86- -0308 19 \ 21		35,834		35,834				35,834
86- -0308 20 \ 22		50,936		50,936				50,936
86- -0308 \ X	15			15				15
Acct Total	15	483,851		483,866				483,866
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 18 \ 20			5,899	5,899				5,899
86- -0162 19 \ 21		69,952		69,952				69,952
86- -0162 20 \ 22		8,007,966		8,007,966				8,007,966
86- -0162 \ X	28,588,159			28,588,159				28,588,159
Acct Total	28,588,159	8,077,918	5,899	36,671,976				36,671,976
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 17 \ 20			2,576	2,576				2,576
86- -0205 18 \ 21		6,660		6,660				6,660
86- -0205 19 \ 22		2,962		2,962				2,962
86- -0205 20 \ 23		1,280,601		1,280,601				1,280,601
86- -0205 \ X	804			804				804
Acct Total	804	1,290,223	2,576	1,293,603				1,293,603
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						310,126		310,126
Acct Total						310,126		310,126
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 19 \ 21		44,000		44,000				44,000
86- -0176 20 \ 22		55,000		55,000				55,000
86- -0176 \ X	5,270			5,270				5,270
Acct Total	5,270	99,000		104,270				104,270
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 18 \ 20			83,504	83,504				83,504
86- -0192 19 \ 21		623,573		623,573				623,573
86- -0192 20 \ 22		6,622,982		6,622,982				6,622,982
86- -0192 \ X	62,484			62,484	1,127			63,611
Acct Total	62,484	7,246,555	83,504	7,392,543	1,127			7,393,670

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,490			1,490				1,490
Acct Total	1,490			1,490				1,490
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						53		53
Acct Total						53		53
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 19 \ 20			88	88				88
86- -0303 20 \ 21		15,525		15,525				15,525
86- -0303 19 \ 22		1,240		1,240				1,240
86- -0303 20 \ 23		12,721		12,721				12,721
86- -0303 \ X	3,296,962			3,296,962				3,296,962
Acct Total	3,296,962	29,486	88	3,326,536				3,326,536
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 17 \ 20			13,349	13,349				13,349
86- -0320 18 \ 21		109,707		109,707				109,707
86- -0320 19 \ 22		80,676		80,676				80,676
86- -0320 20 \ 23		435,246		435,246				435,246
86- -0320 \ X	9,002			9,002				9,002
Acct Total	9,002	625,629	13,349	647,980				647,980

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 17 \ 20			1,696	1,696				1,696
86- -0237 18 \ 21		87,111		87,111				87,111
86- -0237 19 \ 22		36,140		36,140				36,140
86- -0237 20 \ 23		156,915		156,915				156,915
86- -0237 \ X	18,169			18,169				18,169
Acct Total	18,169	280,166	1,696	300,031				300,031
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 19 \ 20			4,857	4,857				4,857
86- -0156 20 \ 21		51,810		51,810				51,810
Acct Total		51,810	4,857	56,667				56,667
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,656			2,656				2,656
86- -0148 \ X	74,772			74,772				74,772
86- -4058 \ X	12,965			12,965				12,965
Acct Total	90,393			90,393				90,393
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	132			132				132
Acct Total	132			132				132
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					14,921			14,921
Acct Total					14,921			14,921
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	582,892			582,892				582,892
Acct Total	582,892			582,892				582,892

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	90			90				90
Acct Total	90			90				90
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 19 \ 20			32,331	32,331				32,331
² 86- -0183 20 \ 21		84,541		84,541				84,541
Acct Total		84,541	32,331	116,872				116,872
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						71,007,374		71,007,374
Acct Total						71,007,374		71,007,374
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						9,264		9,264
Acct Total						9,264		9,264
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						793,929		793,929
Acct Total						793,929		793,929
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						118,837		118,837
Acct Total						118,837		118,837
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						3,493		3,493
Acct Total						3,493		3,493
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	16,588			16,588				16,588
Acct Total	16,588			16,588				16,588
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480)								
86- -0480 \ X						11,695,945		11,695,945
Acct Total						11,695,945		11,695,945
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							9,935,633	9,935,633
Acct Total							9,935,633	9,935,633
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
¹ 86- -0186 19 \ 20			104	104				104
² 86- -0186 20 \ 21		258		258		12,627		12,884
¹ 86- -0186 \ X	194			194	17,986	899,975		918,155
Acct Total	194	258	104	556	17,986	912,602		931,143
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						99,966		99,966
Acct Total						99,966		99,966
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 19 \ 20			17,620	17,620				17,620
86- -0108 20 \ 21		97,209		97,209				97,209
86- -0108 \ X	150			150				150
Acct Total	150	97,209	17,620	114,979				114,979
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 19 \ 20			7,207	7,207				7,207
86- -0144 20 \ 21		65,791		65,791				65,791
Acct Total		65,791	7,207	72,998				72,998
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 19 \ 20			29,539	29,539				29,539
86- -0174 20 \ 22		290,000		290,000				290,000
86- -0174 \ X	315			315				315
Acct Total	315	290,000	29,539	319,854				319,854
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 19 \ 20			1,732	1,732	48			1,780
86- -0332 20 \ 21		6,642		6,642	70			6,712
Acct Total		6,642	1,732	8,374	118			8,492
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 19 \ 20			5,932	5,932				5,932
86- -0335 20 \ 21		236,942		236,942				236,942
86- -0335 19 \ 21		8,009		8,009				8,009
Acct Total		244,951	5,932	250,883				250,883

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 20 \ 21		337,303		337,303				337,303
86- -0479 20 \ 25		1,000		1,000				1,000
Acct Total		338,303		338,303				338,303
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 19 \ 20			1,404	1,404				1,404
86- -0337 18 \ 23		167		167				167
86- -0337 19 \ 24		1,000		1,000				1,000
Acct Total		1,167	1,404	2,571				2,571
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 19 \ 20			1,367	1,367				1,367
86- -0338 \ X	27,496			27,496				27,496
Acct Total	27,496		1,367	28,863				28,863
Budget Acct: Housing (025-35-0334)								
86- -0334 19 \ 20			1,738	1,738				1,738
Acct Total			1,738	1,738				1,738
Budget Acct: Policy Development and Research (025-35-0339)								
86- -0339 19 \ 20			221	221				221
Acct Total			221	221				221
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 19 \ 20			4,014	4,014				4,014
Acct Total			4,014	4,014				4,014
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 19 \ 20			173	173				173
Acct Total			173	173				173

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	2,669			4,942
Acct Total	2,273			2,273	2,669			4,942
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 20			48,056	48,056				48,056
86- -0189 20 \ 21		8,833		8,833				8,833
86- -0189 \ X	12,409			12,409	222			12,631
Acct Total	12,409	8,833	48,056	69,298	222			69,520
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 19 \ 20			10,828	10,828				10,828
86- -4586 18 \ 20			7,050	7,050				7,050
86- -4586 19 \ 21		18,000		18,000				18,000
86- -4586 20 \ 21		131,151		131,151				131,151
86- -4586 20 \ 22		20,000		20,000				20,000
86- -4586 \ X	4,811			4,811				4,811
Acct Total	4,811	169,151	17,878	191,840				191,840
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					12,604			12,604
Acct Total					12,604			12,604
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
Agency Tot	34,722,963	22,764,200	288,303	57,775,466	34,726	13,966,941	80,943,007	152,720,139

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 20					15			15
14- -1109 20 \ 21		532,014		532,014	24			532,038
14- -1109 \ X	330,853			330,853	40,684			371,536
Acct Total	330,853	532,014		862,867	40,723			903,589
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	58,322			58,322				58,322
Acct Total	58,322			58,322				58,322
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						93		93
Acct Total						93		93
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	98,400			98,400				98,400
Acct Total	98,400			98,400				98,400
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						15,988		15,988
Acct Total						15,988		15,988
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	71,861			71,861				71,861
Acct Total	71,861			71,861				71,861

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,097			9,097
12-14-5573 \ X					813			813
12-14-5575 \ X					9			9
14- -5018 \ X					5,356			5,356
14- -5048 \ X					1,726			1,726
14- -5165 \ X					18,733			18,733
14-14-5232 \ X					4,396			4,396
14- -5232 \ X					949,409			949,409
14- -5249 \ X					11,462			11,462
14- -5260 \ X					79			79
14- -5294 \ X					3			3
14- -5397 \ X					28			28
14- -5413 \ X					32,810			32,810
14- -5469 \ X					29,601			29,601
14- -5506 \ X					868			868
14- -5554 \ X					2,041			2,041
14- -5556 \ X					450			450
14- -5558 \ X					75			75
14- -5559 \ X					361			361
14-14-5573 \ X					576			576
14- -5573 \ X					60,720			60,720
14- -5575 \ X					32			32
14- -5576 \ X					478			478
14- -5612 \ X					325			325
68-14-5573 \ X					46			46
Acct Total					1,129,494			1,129,494

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14-	-1118	\ X			2,376		2,376
14-	-5016	\ X			59		59
14-	-5032	\ X			80		80
14-	-5044	\ X			1		1
14-	-5129	\ X			631		631
14-	-5133	\ X			249		249
14-	-5485	\ X			6,881		6,881
14-	-5884	\ X			1,285		1,285
14-	-5896	\ X			148		148
14-	-5898	\ X			3,884		3,884
Acct Total					15,594		15,594
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14-	-4053	\ X			138,972		138,972
Acct Total					138,972		138,972
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14-	-4525	\ X			156,065		156,065
Acct Total					156,065		156,065
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14-	-8069	\ X			69,546		69,546
Acct Total					69,546		69,546
<hr/>							

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 19 \ 20			2,167	2,167	241			2,408
14- -1917 20 \ 21		56,894		56,894	167			57,061
14- -1917 \ X	56,078			56,078	76			56,153
Acct Total	56,078	56,894	2,167	115,139	484			115,622
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 19 \ 20			3,160	3,160	87			3,247
14- -1700 \ 20					51			51
14- -1700 20 \ 21		56,278		56,278	3,754			60,032
14- -1700 \ X	96,023			96,023	15,037			111,059
Acct Total	96,023	56,278	3,160	155,461	18,929			174,389
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	26,553			26,553	245			26,798
Acct Total	26,553			26,553	245			26,798
<hr/>								
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	125			125				125
Acct Total	125			125				125
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 19 \ 20			2,084	2,084				2,084
14- -1801 20 \ 21		80,875		80,875				80,875
14- -1801 \ X					148			148
14- -5063 \ X	56			56				56
Acct Total	56	80,875	2,084	83,015	148			83,163

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	248,788			248,788	5	22,076		270,869
Acct Total	248,788			248,788	5	22,076		270,869
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						50,792		50,792
Acct Total						50,792		50,792
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 20					518	27		545
² 14- -0680 20 \ 21		11,164		11,164		588		11,752
² 14- -0680 \ X	1,473,301			1,473,301	573,599	107,732		2,154,631
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	969			969		51		1,020
² 14- -5058 \ X	33			33		2		35
² 14- -5109 \ X	1,049			1,049		55		1,105
Acct Total	1,475,791	11,164		1,486,955	574,117	108,478		2,169,550
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	26,116			26,116				26,116
Acct Total	26,116			26,116				26,116
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						264,673		264,673
Acct Total						264,673		264,673

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	44,000			44,000				44,000
Acct Total	44,000			44,000				44,000
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 19 \ 20			-117	-117				-117
14- -5065 20 \ 21		32,107		32,107				32,107
14- -5065 \ X	4,800			4,800				4,800
Acct Total	4,800	32,107	-117	36,790				36,790
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	41,145			41,145				41,145
Acct Total	41,145			41,145				41,145
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					65,441			65,441
Acct Total					65,441			65,441
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					233,859			233,859
Acct Total					233,859			233,859
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X	545			545	566	325,706		326,817
Acct Total	545			545	566	325,706		326,817
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					188,937			188,937
Acct Total					188,937			188,937

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					320,976			320,976
Acct Total					320,976			320,976
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						257		257
Acct Total						257		257
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						669		669
Acct Total						669		669
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,251		28,251
Acct Total						28,251		28,251
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 20 \ 21		1,528		1,528				1,528
14- -0787 \ X	781			781				781
Acct Total	781	1,528		2,309				2,309
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	58			58		3,153		3,212
Acct Total	58			58		3,153		3,212

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 19 \ 20			4,109	4,109	205			4,313
14- -0804 \ 20					8,984			8,984
14- -0804 20 \ 21		548,374		548,374	373,206			921,581
14- -0804 19 \ 21					28			28
14- -0804 20 \ 22					55			55
14- -0804 \ X	262,748			262,748	104,747			367,495
14- -5055 \ X	201			201				201
Acct Total	262,949	548,374	4,109	815,432	487,225			1,302,657
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	133,642			133,642	11,053			144,695
Acct Total	133,642			133,642	11,053			144,695
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						3,101		3,101
Acct Total						3,101		3,101
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 20					1,155			1,155
14- -1611 19 \ 20			63,669	63,669	400			64,069
14- -1611 20 \ 21		688,068		688,068	362			688,431
14- -1611 20 \ 23		4,000		4,000				4,000
14- -1611 \ X	14,385			14,385	268,675			283,060
Acct Total	14,385	692,068	63,669	770,122	270,592			1,040,715
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	204,843			204,843	2,130			206,973
Acct Total	204,843			204,843	2,130			206,973

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	97,053			97,053				97,053
Acct Total	97,053			97,053				97,053
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X	13,753			13,753	370	3,531		17,654
Acct Total	13,753			13,753	370	3,531		17,654
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	5,030			5,030				5,030
Acct Total	5,030			5,030				5,030
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	89,220			89,220	661			89,881
Acct Total	89,220			89,220	661			89,881
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						38,127		38,127
Acct Total						38,127		38,127
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	19,772			19,772		24,890		44,662
Acct Total	19,772			19,772		24,890		44,662
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	34,708			34,708				34,708
² 14- -5479 \ X	76,664			76,664				76,664
Acct Total	111,372			111,372				111,372

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							5,026	5,026
Acct Total							5,026	5,026
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					14,203			14,203
Acct Total					14,203			14,203
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					916,420			916,420
Acct Total					916,420			916,420
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X					4,985			4,985
Acct Total					4,985			4,985
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X					8,063			8,063
14- -5092 \ X					697			697
14- -5157 \ X					1,418			1,418
14- -5501 \ X					2			2
Acct Total					10,180			10,180
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X					442,967			442,967
Acct Total					442,967			442,967
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X					16,672			16,672
Acct Total					16,672			16,672

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 20			828,836	828,836	3,335			832,171
14- -1036 19 \ 20			86,518	86,518				86,518
14- -1036 20 \ 21		255,374		255,374				255,374
14- -1036 \ X	826			826	19,023			19,849
Acct Total	826	255,374	915,354	1,171,554	22,358			1,193,912
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	47,960			47,960	6,480	8,862		63,302
Acct Total	47,960			47,960	6,480	8,862		63,302
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 20			32,132	32,132				32,132
14- -1042 \ X					7,855			7,855
Acct Total			32,132	32,132	7,855			39,987
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	21			21				21
Acct Total	21			21				21
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	1,004,376			1,004,376	112,888			1,117,265
96-14-1039 \ X	1,411			1,411				1,411
Acct Total	1,005,787			1,005,787	112,888			1,118,676
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	418,999			418,999		162,944		581,942
² 14- -5536 \ X	135,853			135,853		52,832		188,684
Acct Total	554,852			554,852		215,776		770,626

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						296,783		296,783
14- -5164 \ X						41,718		41,718
14- -5663 \ X						18		18
Acct Total						338,519		338,519
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 19 \ 20			34,634	34,634				34,634
14- -5140 20 \ 21		92,015		92,015				92,015
14- -5140 19 \ 22		8,041		8,041				8,041
Acct Total		100,056	34,634	134,690				134,690
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 20						19,835		19,835
14- -5049 \ X						12,321		12,321
14- -5076 \ X						35		35
14- -5163 \ X						28,980		28,980
14- -5169 \ X						12,392		12,392
14- -5247 \ X						6,604		6,604
14- -5431 \ X						199,286		199,286
Acct Total						279,453		279,453
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						87,255		87,255
14- -8052 \ X						60		60
Acct Total						87,315		87,315

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 19 \ 20			69,074	69,074	15,399			84,473
14- -2100 18 \ 20					9,142			9,142
14- -2100 \ 20					2,335			2,335
14- -2100 19 \ 21					57,700			57,700
14- -2100 20 \ 21		590,252		590,252	5,851			596,103
14- -2100 \ X	101,963			101,963	10,463			112,426
Acct Total	101,963	590,252	69,074	761,289	100,890			862,179
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 19 \ 20			14,063	14,063				14,063
14- -2240 20 \ 21		76,913		76,913				76,913
Acct Total		76,913	14,063	90,976				90,976
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	568,952			568,952	1,424			570,376
14-14-2301 \ X	2,980			2,980				2,980
Acct Total	571,932			571,932	1,424			573,356
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,040		1,040
Acct Total						1,040		1,040
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	55,990			55,990				55,990
Acct Total	55,990			55,990				55,990
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6			6
Acct Total					6			6

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,237		7,237
Acct Total						7,237		7,237
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -5240 \ X						59,549		59,549
14- -5242 \ X						236		236
14- -5648 \ X						26,798		26,798
Acct Total						86,583		86,583
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						134		134
Acct Total						134		134
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 20			366	366				366
Acct Total			366	366				366
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						3,004		3,004
Acct Total						3,004		3,004
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						21		21
Acct Total						21		21

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 20 \ 21		113,078		113,078	10,709			123,787
Acct Total		113,078		113,078	10,709			123,787
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	247,141			247,141				247,141
Acct Total	247,141			247,141				247,141
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 19 \ 20			774	774	39,880			40,654
14- -0102 20 \ 21		188,748		188,748	17,378			206,126
14-14-0102 20 \ 21		12,462		12,462				12,462
14-14-0102 \ X	7,204			7,204				7,204
14- -0102 \ X	21,772			21,772				21,772
14- -5130 \ X	252			252				252
14- -5571 \ X	2,595			2,595				2,595
14- -8369 \ X	63			63				63
Acct Total	31,886	201,210	774	233,870	57,258			291,128
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,463		1,463
Acct Total						1,463		1,463
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						298,036		298,036
Acct Total						298,036		298,036

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----							
	No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
2 14- -0412 19 \ 20			1,412	1,412		696		2,108
2 14- -0412 20 \ 21		13,170		13,170		6,487		19,656
1 14- -0412 \ X	19,111			19,111		17,683		36,794
Acct Total	19,111	13,170	1,412	33,693		24,866		58,558
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 20 \ 21		21,636		21,636	1,053			22,690
14- -0104 \ X	3,576			3,576				3,576
Acct Total	3,576	21,636		25,212	1,053			26,266
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 20					1,479			1,479
14-14-0120 \ X	7,655			7,655				7,655
14- -0120 \ X	49,367			49,367				49,367
Acct Total	57,022			57,022	1,479			58,501
<hr/>								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Tribal Special Fund (010-78-5265)								
14- -5265 \ X						125,407		125,407
Acct Total						125,407		125,407
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						136,397		136,397
Acct Total						136,397		136,397
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						131,298		131,298
Acct Total						131,298		131,298
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,930			3,930
Acct Total					3,930			3,930
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						6,434		6,434
Acct Total						6,434		6,434
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 19 \ 20			528	528	45			573
14- -1113 20 \ 21		29,634		29,634	421			30,054
14- -1113 \ X	47,218			47,218				47,218
Acct Total	47,218	29,634	528	77,380	466			77,845
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 20						88		88
Acct Total						88		88
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ 20			12,000	12,000				12,000
14-14-1121 \ X	13,856			13,856	7,340			21,196
14- -1121 \ X	2,273			2,273	2,219			4,492
Acct Total	16,129		12,000	28,129	9,559			37,688

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	61			61		6,034		6,095
² 14-14-1618 \ X	85			85		8,429		8,514
² 14- -5198 \ X	19,680			19,680		1,948,303		1,967,983
² 14-14-5198 \ X	904			904		89,488		90,392
Acct Total	20,730			20,730		2,052,254		2,072,984
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 19 \ 22		12		12				12
14-14-1125 20 \ 23		1,093		1,093				1,093
14-14-1125 \ X	430,537			430,537	71,449			501,986
14- -1125 \ X	145,322			145,322				145,322
Acct Total	575,859	1,105		576,964	71,449			648,413
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	300,000			300,000				300,000
Acct Total	300,000			300,000				300,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	45,734			45,734	412,187			457,921
Acct Total	45,734			45,734	412,187			457,921
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					335,662			335,662
Acct Total					335,662			335,662
<hr/>								
Agency Tot	7,244,442	3,413,730	1,155,409	11,813,581	3,039,942	7,957,242	5,026	22,815,788

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 20			32,735	32,735	17,269			50,004
15- -0129 \ X	7,738			7,738				7,738
15- -8305 \ X	17			17				17
Acct Total	7,755		32,735	40,490	17,269			57,759
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	33,129			33,129	34,334			67,462
Acct Total	33,129			33,129	34,334			67,462
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 20			250,622	250,622	116			250,738
15- -0339 \ X	27,258			27,258				27,258
Acct Total	27,258		250,622	277,880	116			277,996
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 20			32,734	32,734	2,473			35,207
15- -0328 20 \ 21		476		476				476
15- -0328 \ X	10,833			10,833	15,803			26,635
Acct Total	10,833	476	32,734	44,043	18,276			62,318
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	263,630			263,630	349,464			613,094
Acct Total	263,630			263,630	349,464			613,094

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 20			5,053	5,053	63			5,115
Acct Total			5,053	5,053	63			5,115
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 19 \ 20			3,006	3,006				3,006
15- -0128 \ 20			274,966	274,966	244,910			519,875
15- -0128 20 \ 21		15,276		15,276				15,276
15- -0128 \ X	51,286			51,286	562			51,848
Acct Total	51,286	15,276	277,972	344,534	245,472			590,005
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	61,465			61,465	6			61,472
Acct Total	61,465			61,465	6			61,472
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 19 \ 20			3,890	3,890				3,890
15- -0322 \ 20			646,094	646,094	8,266			654,360
15- -0322 20 \ 21		19,198		19,198				19,198
15- -0322 \ X	30,951			30,951	29,846			60,797
Acct Total	30,951	19,198	649,984	700,133	38,112			738,245
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 20			983	983				983
15- -0104 \ X	18			18				18
Acct Total	18		983	1,001				1,001

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 20			441,686	441,686	6,519			448,205
15- -0324 19 \ 20			343	343				343
15- -0324 20 \ 21		757		757				757
15- -0324 \ X	16,007			16,007	8,104			24,110
Acct Total	16,007	757	442,029	458,793	14,623			473,415
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	16,370			16,370				16,370
Acct Total	16,370			16,370				16,370
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	384,540			384,540				384,540
Acct Total	384,540			384,540				384,540
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						372,396		372,396
Acct Total						372,396		372,396
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 20			8,455	8,455				8,455
Acct Total			8,455	8,455				8,455
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						1,346		1,346
Acct Total						1,346		1,346
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						968,413		968,413
Acct Total						968,413		968,413

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						1,188,109		1,188,109
Acct Total						1,188,109		1,188,109
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	85,591			85,591	20			85,611
Acct Total	85,591			85,591	20			85,611
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						1,265,511		1,265,511
Acct Total						1,265,511		1,265,511
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					40,657			40,657
Acct Total					40,657			40,657
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 20			31,468	31,468	1,742			33,210
15- -1300 \ X	5,118			5,118	20			5,139
Acct Total	5,118		31,468	36,586	1,762			38,349
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						25,573		25,573
Acct Total						25,573		25,573
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 20			149,055	149,055	880			149,934
15- -0323 \ X	41,909			41,909	728			42,637
Acct Total	41,909		149,055	190,964	1,608			192,571
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 20			2,351,352	2,351,352	228,219	1,053,628		3,633,199
¹ 15- -0200 19 \ 20			3,878	3,878	6,878			10,757
² 15- -0200 20 \ 21		8,930		8,930	25,838	14,201		48,969
¹ 15- -0200 \ X	533,434			533,434	276,700	482,151		1,292,285
Acct Total	533,434	8,930	2,355,230	2,897,594	537,635	1,549,980		4,985,210
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,174,042			1,174,042				1,174,042
Acct Total	1,174,042			1,174,042				1,174,042
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 20			788,403	788,403	2,365			790,768
15- -1100 19 \ 20			3,677	3,677	643			4,320
15- -1100 20 \ 21		14,141		14,141	23			14,164
15- -1100 \ X	211,872			211,872	23,866			235,737
Acct Total	211,872	14,141	792,080	1,018,093	26,897			1,044,989
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						98,678		98,678
Acct Total						98,678		98,678
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 20			463,353	463,353	16,687			480,040
15- -0700 19 \ 20			179	179				179
15- -0700 20 \ 21		435		435				435
15- -0700 \ X	186,152			186,152	34,771			220,922
Acct Total	186,152	435	463,532	650,119	51,458			701,576
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 20			2,407,720	2,407,720	-7,319			2,400,401
15- -1060 \ X	1,657			1,657				1,657
75-15-1060 \ 20			6,119	6,119				6,119
Acct Total	1,657		2,413,839	2,415,496	-7,319			2,408,177
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	1,004,379			1,004,379				1,004,379
Acct Total	1,004,379			1,004,379				1,004,379
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						169,627		169,627
Acct Total						169,627		169,627
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						42,369		42,369
Acct Total						42,369		42,369
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	168,480			168,480	167,264			335,744
Acct Total	168,480			168,480	167,264			335,744

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	22			22				22
Acct Total	22			22				22
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	1,876,454			1,876,454	12,998			1,889,451
Acct Total	1,876,454			1,876,454	12,998			1,889,451
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	563,028			563,028				563,028
15- -8594 \ X	247			247				247
Acct Total	563,275			563,275				563,275
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	511,430			511,430	8,185			519,615
Acct Total	511,430			511,430	8,185			519,615
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	300,647			300,647	39,500			340,147
Acct Total	300,647			300,647	39,500			340,147
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	83,057			83,057				83,057
Acct Total	83,057			83,057				83,057

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					2,138,338			2,138,338
15- -8306 \ X					27			27
75-15-5041 \ X					17,000			17,000
Acct Total					2,155,365			2,155,365
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					6,718			6,718
Acct Total					6,718			6,718
<hr/>								
Agency Tot	7,651,765	59,213	7,905,771	15,616,749	1,598,400	7,674,458	169,627	25,059,228

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 19 \ 20			136,922	136,922		126,389		263,311
² 16- -0174 \ 20			89,705	89,705		82,805		172,510
² 16- -0174 20 \ 21		736,335		736,335		679,694		1,416,029
² 16- -0174 20 \ 22		63,937		63,937		59,018		122,955
¹ 16- -0184 \ X						22,913		22,913
¹ 16- -5152 \ X						124,191		124,191
Acct Total		800,272	226,627	1,026,899		1,095,010		2,121,909
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 19 \ 20			16,222	16,222				16,222
12-16-0181 17 \ 20			41	41				41
12-16-0181 18 \ 21		879		879				879
12-16-0181 19 \ 22		1,542		1,542				1,542
16- -0181 \ 20			12,982	12,982				12,982
16- -0181 17 \ 20			2,659	2,659				2,659
16- -0181 19 \ 20			207,316	207,316				207,316
16- -0181 18 \ 21		50,613		50,613				50,613
16- -0181 20 \ 21		1,603,325		1,603,325				1,603,325
16- -0181 19 \ 22		76,154		76,154				76,154
16- -0181 20 \ 23		108,000		108,000				108,000
16- -0181 \ X	1,489			1,489				1,489
Acct Total	1,489	1,840,513	239,220	2,081,222				2,081,222

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 19 \ 20			258	258				258
16- -0175 17 \ 20			7,234	7,234				7,234
16- -0175 20 \ 21		405,000		405,000				405,000
Acct Total		405,000	7,492	412,492				412,492
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 20						511,783		511,783
Acct Total						511,783		511,783
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 19 \ 20			2,000	2,000		564		2,564
² 16- -0179 \ 20			36,501	36,501		10,295		46,796
² 16- -0179 20 \ 21		867,218		867,218		244,600		1,111,818
² 16- -0179 \ X	827,486			827,486	5,326	234,896		1,067,708
¹ 16- -5142 \ X						9,165		9,165
Acct Total	827,486	867,218	38,501	1,733,205	5,326	499,520		2,238,051
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						229,719		229,719
Acct Total						229,719		229,719
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						520		520
16- -1801 \ X						199,071,598		199,071,598
Acct Total						199,072,118		199,072,118

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 19 \ 20			2,250	2,250	1,336			3,586
16- -0172 \ 20			49,044	49,044	1,470			50,514
Acct Total			51,294	51,294	2,806			54,100
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							85,067,278	85,067,278
Acct Total							85,067,278	85,067,278
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 20			62,078	62,078	7,016			69,094
16- -1700 20 \ 21		729		729				729
Acct Total		729	62,078	62,807	7,016			69,823
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 17 \ 21						34,717		34,717
16- -4204 \ X						45,447,953		45,447,953
Acct Total						45,482,670		45,482,670
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 20			51,859	51,859				51,859
Acct Total			51,859	51,859				51,859
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						2,526,194		2,526,194
Acct Total						2,526,194		2,526,194
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						369,838		369,838
Acct Total						369,838		369,838
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						51,713		51,713
Acct Total						51,713		51,713
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						32,318		32,318
Acct Total						32,318		32,318
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						22,285		22,285
Acct Total						22,285		22,285
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						18,104		18,104
16- -8144 \ X						126,044		126,044
Acct Total						144,148		144,148
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							48,578	48,578
16- -8134 \ X							3,222	3,222
Acct Total							51,800	51,800
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 20			83,439	83,439	700			84,139
Acct Total			83,439	83,439	700			84,139

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						17,210		17,210
Acct Total						17,210		17,210
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 20			39,970	39,970				39,970
Acct Total			39,970	39,970				39,970
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 20			14,716	14,716				14,716
Acct Total			14,716	14,716				14,716
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 20			150,698	150,698	2,337			153,035
Acct Total			150,698	150,698	2,337			153,035
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 20			141,264	141,264	791			142,055
16- -1200 \ X	5			5				5
Acct Total	5		141,264	141,269	791			142,060
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 20			185,940	185,940	14,025			199,965
16- -0200 20 \ 24		27,000		27,000				27,000
Acct Total		27,000	185,940	212,940	14,025			226,965

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 19 \ 20			7,326	7,326				7,326
16- -0165 \ 20			107,208	107,208	42,800			150,008
16- -0165 20 \ 21		71,600		71,600				71,600
16- -0165 20 \ 22		15,000		15,000				15,000
16- -0165 20 \ 24		180,000		180,000				180,000
16- -0165 20 \ 27		30,000		30,000				30,000
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	296,600	114,534	411,688	42,800			454,488
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 20			29,713	29,713				29,713
Acct Total			29,713	29,713				29,713
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 20			33,075	33,075	153			33,228
16- -0106 \ X	25,614			25,614				25,614
Acct Total	25,614		33,075	58,689	153			58,842
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 19 \ 20			1,519	1,519				1,519
16- -0164 \ 20			66,882	66,882				66,882
Acct Total			68,401	68,401				68,401
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	74			74				74
Acct Total	74			74				74

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 19 \ 20			1,243	1,243				1,243
16- -0162 20 \ 21		13,346		13,346				13,346
Acct Total		13,346	1,243	14,589				14,589
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					197,985			197,985
Acct Total					197,985			197,985
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Agency Tot	855,222	4,250,678	1,540,064	6,645,964	273,939	250,054,526	85,119,078	342,093,507

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						123,051		123,051
Acct Total						123,051		123,051
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 20							2,455,768	2,455,768
19- -0113 19 \ 20							279,746	279,746
19- -0113 20 \ 21							57,362	57,362
19- -0113 20 \ 22							364,763	364,763
19- -0113 \ X							3,491,423	3,491,423
Acct Total							6,650,386	6,650,386
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ X	1,948,508			1,948,508	13,884			1,962,392
Acct Total	1,948,508			1,948,508	13,884			1,962,392
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	744			744				744
Acct Total	744			744				744
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	64,300			64,300				64,300
19- -0507 \ X	543			543				543
Acct Total	64,843			64,843				64,843

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 19 \ 20			666	666				666
19- -0529 \ 20			20,473	20,473	61			20,534
19- -0529 20 \ 21		13,624		13,624				13,624
19- -0529 \ X	21			21				21
Acct Total	21	13,624	21,139	34,784	61			34,845
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 19 \ 20			4,000	4,000	440			4,440
19- -0209 \ X	484,832			484,832	16,439			501,271
Acct Total	484,832		4,000	488,832	16,879			505,711
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		57,593		57,593	3,057			60,650
19- -0535 20 \ 24		474,948		474,948				474,948
19- -0535 \ X	6,557,036			6,557,036	2,800,545			9,357,581
72-19-0535 \ X	601			601				601
Acct Total	6,557,637	532,541		7,090,178	2,803,602			9,893,780
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 20			4,587	4,587				4,587
Acct Total			4,587	4,587				4,587
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 19 \ 20			1,300	1,300				1,300
19- -0520 20 \ 21		29,689		29,689				29,689
Acct Total		29,689	1,300	30,989				30,989

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	353,663			353,663				353,663
Acct Total	353,663			353,663				353,663
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	19,577			19,577				19,577
Acct Total	19,577			19,577				19,577
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 20			14,531	14,531	1,552			16,083
Acct Total			14,531	14,531	1,552			16,083
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						30,486		30,486
Acct Total						30,486		30,486
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					918,025			918,025
Acct Total					918,025			918,025
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						55		55
Acct Total						55		55
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						340,190		340,190
Acct Total						340,190		340,190

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						334		334
19- -8821 \ X						29,180		29,180
19- -8822 \ X						28,200		28,200
Acct Total						57,714		57,714
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 20			558,064	558,064				558,064
19- -1126 19 \ 20			56,385	56,385				56,385
19- -1126 20 \ 21		96,240		96,240				96,240
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	96,240	614,449	716,775				716,775
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 19 \ 20			291,056	291,056				291,056
19- -1124 \ 20			1,526,383	1,526,383				1,526,383
19- -1125 \ X	15			15				15
Acct Total	15		1,817,439	1,817,454				1,817,454
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 20			13,392	13,392				13,392
Acct Total			13,392	13,392				13,392
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	138,671			138,671				138,671
Acct Total	138,671			138,671				138,671
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 20			6,595	6,595				6,595
19- -1082 19 \ 20			500	500				500
19- -1082 \ X	87			87				87
Acct Total	87		7,095	7,182				7,182
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 20			15,326	15,326				15,326
Acct Total			15,326	15,326				15,326
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,042			2,042				2,042
72-19-1030 \ X	2,109			2,109				2,109
75-19-1030 \ X	2,183			2,183				2,183
97-19-1030 \ X	682			682				682
Acct Total	7,051			7,051				7,051

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 16 \ 20			152	152				152
11-19-1031 17 \ 21		1,987		1,987				1,987
11-19-1031 18 \ 22		10,618		10,618				10,618
11-19-1031 19 \ 23		33,751		33,751				33,751
11-19-1031 \ X	792			792				792
16-19-1031 \ X	343			343				343
19- -1031 16 \ 20			4,328	4,328				4,328
19- -1031 17 \ 21		129,286		129,286				129,286
19- -1031 18 \ 22		50,701		50,701				50,701
19- -1031 19 \ 23		585,895		585,895				585,895
19- -1031 20 \ 24		5,917,681		5,917,681				5,917,681
19- -1031 \ X	32,042			32,042				32,042
72-19-1031 19 \ 20			953,944	953,944				953,944
72-19-1031 16 \ 20			39,647	39,647				39,647
72-19-1031 15 \ 20			1,612	1,612				1,612
72-19-1031 17 \ 21		98,125		98,125				98,125
72-19-1031 20 \ 21		3,162,450		3,162,450				3,162,450
72-19-1031 16 \ 21		2,461		2,461				2,461
72-19-1031 17 \ 22		3,963		3,963				3,963
72-19-1031 20 \ 22		67,100		67,100				67,100
72-19-1031 18 \ 22		309,421		309,421				309,421
72-19-1031 19 \ 23		684,510		684,510				684,510
72-19-1031 \ X	311,523			311,523				311,523
75-19-1031 16 \ 20			48,752	48,752				48,752
75-19-1031 17 \ 21		65,702		65,702				65,702
75-19-1031 18 \ 22		161,133		161,133				161,133
75-19-1031 19 \ 23		926,015		926,015				926,015

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 \ X	6,083			6,083				6,083
95-19-1031 \ X	1,112			1,112				1,112
97-19-1031 16 \ 20			3,285	3,285				3,285
97-19-1031 17 \ 21		6,869		6,869				6,869
97-19-1031 18 \ 22		24,032		24,032				24,032
97-19-1031 19 \ 23		78,058		78,058				78,058
97-19-1031 \ X	2,601			2,601				2,601
Acct Total	354,496	12,319,758	1,051,720	13,725,974				13,725,974
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,907,311			2,907,311				2,907,312
Acct Total	2,907,311			2,907,311				2,907,312
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,100			100,100				100,100
Acct Total	100,100			100,100				100,100
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	106,327			106,327				106,327
Acct Total	106,331			106,331				106,331
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 20 \ 21		1,178,918		1,178,918				1,178,918
11- -1022 \ X	1			1				1
19-11-1022 15 \ 20			2,508	2,508				2,508
19-11-1022 19 \ 20			1,180,706	1,180,706	3,131			1,183,837
19-11-1022 20 \ 21		132,864		132,864	4,489			137,353
19-11-1022 16 \ 21		4,498		4,498				4,498
19-11-1022 \ X	4,986			4,986				4,986
Acct Total	4,987	1,316,280	1,183,214	2,504,481	7,620			2,512,101
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,777			1,777				1,777
72-19-1154 \ X	133			133				133
Acct Total	1,910			1,910				1,910
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 15 \ 20			28	28				28
19- -1121 19 \ 20			148,081	148,081				148,081
19- -1121 20 \ 21		273,700		273,700				273,700
72-19-1121 19 \ 20			38,670	38,670				38,670
72-19-1121 15 \ 20			66	66				66
Acct Total		273,700	186,845	460,545				460,545
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	718			718				718
Acct Total	718			718				718
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	1,010			1,010		11,615		12,625
Acct Total	1,010			1,010		11,615		12,625
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	209			209	2,488			2,697
Acct Total	233			233	2,488			2,721
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	406			406				406
19- -8272 \ X	129			129				129
95- -8276 \ X	45			45				45
Acct Total	580			580	43			623
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	12,337			12,337				12,337
Acct Total	12,337			12,337				12,337
Agency Tot	13,073,704	14,581,832	4,935,037	32,590,573	3,764,154	566,490	6,650,386	43,571,604

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 18 \ 20			899	899				899
69- -1730 \ 20			2,809	2,809				2,809
69- -1730 19 \ 21		1,551		1,551				1,551
69- -1730 \ X	32,224			32,224	2,104			34,328
Acct Total	32,224	1,551	3,708	37,483	2,104			39,587
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 20			34,873	34,873	2,763			37,636
69- -0102 \ X	40,302			40,302	946			41,248
69- -8548 \ X	100			100				100
Acct Total	40,402		34,873	75,275	3,709			78,984
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	7,984			7,984				7,984
Acct Total	7,984			7,984				7,984
<hr/>								
Budget Acct: Tiger TIFIA Direct Loan Financing Account, Recovery Act (021-04-4347)								
69- -4347 \ X						3,920		3,920
Acct Total						3,920		3,920
<hr/>								
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	1,700,636			1,700,636		511,430		2,212,065
Acct Total	1,700,636			1,700,636		511,430		2,212,065

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 18 \ 20			1,037,932	1,037,932				1,037,932
69- -0143 17 \ 20			10,190	10,190				10,190
69-69-0143 17 \ 20			161,033	161,033				161,033
69- -0143 18 \ 20			21,714	21,714				21,714
69-69-0143 19 \ 21		869,185		869,185				869,185
69- -0143 19 \ 21		30,815		30,815				30,815
69- -0143 20 \ 22		1,000,000		1,000,000				1,000,000
Acct Total		1,900,000	1,230,869	3,130,869				3,130,869
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					108,571			108,571
Acct Total					108,571			108,571
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	922			922				922
Acct Total	922			922				922
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 18 \ 20			1,515	1,515				1,515
69- -0116 20 \ 21		2,000		2,000				2,000
69- -0116 \ X	4,699			4,699				4,699
Acct Total	4,699	2,000	1,515	8,214				8,214
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 19 \ 20			4,929	4,929				4,929
69- -0159 20 \ 21		13,193		13,193				13,193
Acct Total		13,193	4,929	18,122				18,122

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 20			4,543	4,543				4,543
Acct Total			4,543	4,543				4,543
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 19 \ 20			13	13				13
69- -0119 20 \ 21		3,060		3,060				3,060
69- -0119 \ X	3,465			3,465				3,465
Acct Total	3,465	3,060	13	6,538				6,538
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	35			35				35
Acct Total	35			35				35
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	19,863			19,863	5,482			25,345
Acct Total	19,863			19,863	5,482			25,345
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						110,546		110,546
Acct Total						110,546		110,546
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					215,752			215,752
Acct Total					215,752			215,752
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						26,407		26,407
Acct Total						26,407		26,407

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	2,289			2,289				2,289
Acct Total	2,289			2,289				2,289
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 19 \ 20			21,435	21,435	2,898			24,333
69- -1301 20 \ 21		3,786,179		3,786,179	75,166			3,861,345
69- -1301 \ X	73,056			73,056	20,392			93,449
Acct Total	73,056	3,786,179	21,435	3,880,670	98,456			3,979,127
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						21,399		21,399
Acct Total						21,399		21,399
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,291,128		2,291,128
Acct Total						2,291,128		2,291,128
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					227,881			227,881
Acct Total					227,881			227,881
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 18 \ 20			423,372	423,372		8,640		432,012
² 69- -8106 19 \ 21		366,452		366,452		7,479		373,931
² 69- -8106 20 \ 22		392,000		392,000		8,000		400,000
¹ 69- -8106 \ X	1,445,518			1,445,518	1,055	4,976,933		6,423,506
Acct Total	1,445,518	758,452	423,372	2,627,342	1,055	5,001,052		7,629,449

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 18 \ 20							60,452	60,452
69- -8107 19 \ 20							2,932	2,932
69- -8107 19 \ 21							629,940	629,940
69- -8107 20 \ 21							191,278	191,278
69- -8107 20 \ 22							1,906,582	1,906,582
¹ 69- -8107 \ X	293,226			293,226	119,078	24,551		436,856
Acct Total	293,226			293,226	119,078	24,551	2,791,184	3,228,040
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 18 \ 20			24,532	24,532	1,934			26,466
69- -8108 19 \ 21		76,769		76,769	1,879			78,647
69- -8108 20 \ 22		165,250		165,250	20			165,270
69- -8108 \ X	401			401	409			810
Acct Total	401	242,019	24,532	266,952	4,242			271,193
<hr/>								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0505 \ X						518		518
69- -0537 \ X						5		5
69- -0538 \ X						78,623		78,623
69- -0551 \ X						1,839		1,839
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0598 \ X						66		66
69- -0641 \ X						2		2
69- -0644 \ X						8,858		8,858
Acct Total						95,255		95,255

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	64,233			64,233				64,233
14-69-0500 \ X	20,158			20,158				20,158
69- -0500 \ X	1,709,292			1,709,292				1,709,292
96-69-0500 \ X	8,196			8,196				8,196
Acct Total	1,801,879			1,801,879				1,801,879
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,960			11,960				11,960
Acct Total	11,960			11,960				11,960
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	320			320		15,677		15,997
² 14-69-8083 \ X	8,403			8,403		411,748		420,151
² 17-69-8083 \ X	23			23		1,122		1,145
² 20-69-8083 \ X	5			5		267		273
² 21-69-8083 \ X	26			26		1,294		1,320
² 46-69-8083 \ X	59			59		2,893		2,952
² 57-69-8083 \ X	1			1		40		41
¹ 69- -8083 \ X	633,139			633,139	16,126	25,530,771		26,180,035
² 69-69-8083 \ X	9,159			9,159	133	455,295		464,586
² 95-69-8083 \ X						7		7
² 96-69-8083 \ X	100			100		4,904		5,004
Acct Total	651,235			651,235	16,259	26,424,018		27,091,511

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21		987,376		987,376				987,376
69- -0548 19 \ 22		2,108,888		2,108,888				2,108,888
69- -0548 20 \ 23		1,868,584		1,868,584				1,868,584
69- -0548 \ X	371,315			371,315				371,315
Acct Total	371,315	4,964,848		5,336,163				5,336,163
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					125,436			125,436
69- -8264 \ X					1,155			1,155
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
Acct Total					130,239			130,239
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69- -8058 \ X	39,860			39,860				39,860
69-69-8058 \ X	758			758				758
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	25			25				25
69- -8382 \ X	6,535			6,535				6,535
Acct Total	48,480			48,480				48,480

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						168,728		168,728
Acct Total						168,728		168,728
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	34			34		167,895		167,929
Acct Total	34			34		167,895		167,929
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 20			86,288	86,288				86,288
69- -0650 19 \ 20			20,878	20,878				20,878
69- -0650 20 \ 21		51,110		51,110				51,110
69- -0650 \ X	73			73	206			280
Acct Total	73	51,110	107,166	158,349	206			158,556
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						1,779		1,779
Acct Total						1,779		1,779
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	30,457			30,457	3,041	73,832		107,329
² 69- -8362 \ X	58			58		356		414
Acct Total	30,515			30,515	3,041	74,188		107,743
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							13,932	13,932
Acct Total							13,932	13,932
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 20			72,909	72,909	237			73,145
69- -0700 20 \ 21		250		250				250
69- -0700 \ X	38,612			38,612				38,612
Acct Total	38,766	250	72,909	111,925	237			112,161
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,516			5,516				5,516
Acct Total	5,516			5,516				5,516
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	33,997			33,997	393			34,390
Acct Total	33,997			33,997	393			34,390
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,790			31,790				31,790
Acct Total	31,790			31,790				31,790

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	12,000			12,000				12,000
Acct Total	12,000			12,000				12,000
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	45,204			45,204				45,204
Acct Total	45,204			45,204				45,204
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	10,414			10,414				10,414
Acct Total	10,414			10,414				10,414
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X	11,028			11,028				11,028
Acct Total	11,028			11,028				11,028
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X	15,302			15,302				15,302
Acct Total	15,302			15,302				15,302
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	9,870			9,870				9,870
Acct Total	9,870			9,870				9,870
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	992,954			992,954				992,954
Acct Total	992,954			992,954				992,954
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	3,035			3,035				3,035
69- -8552 \ X	29			29				29
Acct Total	3,064			3,064				3,064
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	13,550			13,550				13,550
Acct Total	13,550			13,550				13,550
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	613			613				613
Acct Total	613			613				613
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	833,201			833,201				833,201
Acct Total	833,201			833,201				833,201
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	973,612			973,612				973,612
Acct Total	973,612			973,612				973,612
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 20			34,244	34,244				34,244
69- -1120 20 \ 21		4,072		4,072				4,072
69- -1120 \ X	267			267	32			298
Acct Total	267	4,072	34,244	38,583	32			38,614

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	353			353				353
Acct Total	353			353				353
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	154,396			154,396				154,396
Acct Total	154,396			154,396				154,396
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	2,537			2,537	1,757			4,294
Acct Total	2,537			2,537	1,757			4,294
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21		346,706		346,706				346,706
69- -1134 19 \ 22		1,571,752		1,571,752				1,571,752
69- -1134 20 \ 23		1,978,000		1,978,000				1,978,000
69- -1134 \ X	1,108,179			1,108,179				1,108,179
Acct Total	1,108,179	3,896,458		5,004,637				5,004,637
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	8,304			8,304	1,871			10,176
Acct Total	8,304			8,304	1,871			10,176
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	1,059,266			1,059,266	5,217			1,064,482
Acct Total	1,059,266			1,059,266	5,217			1,064,482

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 20 \ 21		3,100		3,100				3,100
69- -1142 \ X	836			836				836
Acct Total	836	3,100		3,936				3,936
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 \ X	12,255,906			12,255,906				12,255,906
Acct Total	12,255,906			12,255,906				12,255,906
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,811			14,811				14,811
Acct Total	14,811			14,811				14,811
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						19,079,585		19,079,585
Acct Total						19,079,585		19,079,585
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						52,719		52,719
Acct Total						52,719		52,719
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 20			8,871	8,871				8,871
69- -1400 20 \ 22		1,500		1,500				1,500
Acct Total		1,500	8,871	10,371				10,371

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 18 \ 20			2,386	2,386				2,386
69- -1401 \ 20			16,360	16,360				16,360
69- -1401 19 \ 21		7,314		7,314				7,314
69- -1401 20 \ 22		10,000		10,000				10,000
69- -1401 \ X	760			760	291			1,051
Acct Total	760	17,314	18,746	36,820	291			37,111
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 18 \ 20			4,774	4,774	7			4,780
69- -5172 19 \ 21		40,232		40,232				40,232
69- -5172 20 \ 22		116,160		116,160				116,160
69- -5172 \ X	430			430	798			1,228
Acct Total	430	156,392	4,774	161,596	805			162,400
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						17,190		17,190
Acct Total						17,190		17,190
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 20			28,350	28,350				28,351
69- -0130 \ X	8,371			8,371				8,371
Acct Total	8,371		28,350	36,721				36,722

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 19 \ 20			4,593	4,593	130			4,723
69- -1750 \ 20			24,916	24,916				24,916
69- -1750 20 \ 21		43,201		43,201	8			43,210
69- -1750 \ X	141,579			141,579	25,169			166,748
Acct Total	141,579	43,201	29,509	214,289	25,307			239,597
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 19 \ 20			435	435				435
69- -1712 20 \ 21		2,400		2,400				2,400
69- -1712 \ X	269,807			269,807				269,807
Acct Total	269,807	2,400	435	272,642				272,642
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	723			723				723
Acct Total	723			723				723
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	97,435			97,435				97,435
Acct Total	97,435			97,435				97,435
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	45,885			45,885				45,885
Acct Total	45,885			45,885				45,885
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 20					9,326			9,326
69- -1710 \ X	642			642	85,280			85,922
Acct Total	642			642	94,606			95,248

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- 4303 \ X	6,166			6,166	16,530			22,697
Acct Total	6,166			6,166	16,530			22,697
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- 4302 \ X	50,245			50,245				50,245
Acct Total	50,245			50,245				50,245
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- 5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
² 69- 1752 \ X	35,520			35,520				35,520
Acct Total	35,520			35,520				35,520
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- 1713 \ X	517,511			517,511				517,511
Acct Total	517,511			517,511				517,511
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- 8503 \ X						4,719		4,719
69- 8547 \ X						4		4
Acct Total						4,723		4,723
Agency Tot	25,384,505	15,847,099	2,054,793	43,286,397	953,196	34,958,439	22,053,429	101,251,460

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 19 \ 20			4,863	4,863				4,863
20- -0101 \ 20			55,211	55,211	3,365			58,576
20- -0101 20 \ 21		44,676		44,676				44,676
20- -0101 18 \ 23					426			426
20- -0101 \ X	2,302			2,302				2,302
Acct Total	2,302	44,676	60,074	107,052	3,791			110,843
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 19 \ 20			5,364	5,364				5,364
20- -1804 \ 20			57,190	57,190	2,897			60,086
20- -1804 20 \ 21		10,000		10,000				10,000
20- -1804 \ X	211			211				211
Acct Total	211	10,000	62,554	72,765	2,897			75,661
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 18 \ 20			3,604	3,604				3,604
20- -1855 19 \ 21		15,349		15,349				15,349
20- -1855 20 \ 22		18,000		18,000				18,000
Acct Total		33,349	3,604	36,953				36,953
Budget Acct: Treasury Capital Investments and Modernization Fund (015-05-0115)								
20- -0115 18 \ 20			9	9				9
20- -0115 19 \ 21		2,704		2,704				2,704
20- -0115 20 \ 22		6,118		6,118				6,118
20- -0115 \ X	24			24				24
Acct Total	24	8,822	9	8,855				8,855

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 20			14,882	14,882	1,085			15,968
20- -0106 20 \ 21		2,800		2,800				2,800
20- -0106 \ X	34,982			34,982				34,982
Acct Total	34,982	2,800	14,882	52,664	1,085			53,750
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						25,000		25,000
Acct Total						25,000		25,000
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	5,615			5,615				5,615
Acct Total	5,615			5,615				5,615
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 19 \ 20			5,000	5,000				5,000
20- -0119 \ 20			52,341	52,341	184			52,525
20- -0119 20 \ 21		5,000		5,000				5,000
20- -0119 \ X	162			162				162
Acct Total	162	5,000	57,341	62,503	184			62,687
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,445		1,445
Acct Total						1,445		1,445
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						585,978		585,978
Acct Total						585,978		585,978

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						39,123		39,123
Acct Total						39,123		39,123
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						370,208		370,208
Acct Total						370,208		370,208
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						20,199,537		20,199,537
Acct Total						20,199,537		20,199,537
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						477,858,057		477,858,057
Acct Total						477,858,057		477,858,057
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					399,451			399,451
Acct Total					399,451			399,451
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 19 \ 20			2,688	2,688		83		2,771
² 20- -1881 \ 20			8,812	8,812		273		9,084
² 20- -1881 20 \ 21		226,495		226,495		7,005		233,500
¹ 20- -1881 \ X	2,544			2,544		855		3,399
Acct Total	2,544	226,495	11,500	240,539		8,216		248,754
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	172,157			172,157				172,157
Acct Total	172,157			172,157				172,157

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 20						9,890		9,890
Acct Total						9,890		9,890
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						107,738		107,738
Acct Total						107,738		107,738
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 20			6,774	6,774	1			6,774
20- -0133 \ X	15,923			15,923				15,923
Acct Total	15,923		6,774	22,697	1			22,697
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						1,256		1,256
Acct Total						1,256		1,256
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
20- -0146 18 \ 28						81,501		81,501
Acct Total						81,501		81,501
<hr/>								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 \ 20						3,366,691		3,366,691
Acct Total						3,366,691		3,366,691
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -1894 \ X						7,418,516		7,418,516
Acct Total						7,418,516		7,418,516
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 20						223		223
Acct Total						223		223
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,516			1,516				1,516
Acct Total	1,516			1,516				1,516
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 18 \ 20			2,102	2,102				2,102
20- -0173 \ 20			31,569	31,569	44			31,613
20- -0173 19 \ 21	10,805			10,805				10,805
20- -0173 20 \ 22	33,981			33,981				33,981
Acct Total	44,786	33,671		78,457	44			78,501

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 20			8,527	8,527	104	87,272		95,903
² 20- -0520 18 \ 20			379	379		3,831		4,210
² 20- -0520 19 \ 20			51	51		520		571
² 20- -0520 19 \ 21		379		379		3,831		4,210
² 20- -0520 20 \ 21		6,236		6,236		63,050		69,286
² 20- -0520 20 \ 22		720		720		7,280		8,000
² 20- -0520 \ X	2,246			2,246		22,711		24,958
² 20- -1801 \ X						1		1
² 20- -5445 19 \ 20			468	468		4,730		5,197
² 20- -5445 20 \ 21		9,166		9,166		92,682		101,848
² 20- -8902 \ X	37			37		372		409
Acct Total	2,283	16,501	9,425	28,209	104	286,280		314,593
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						28,622		28,622
Acct Total						28,622		28,622
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						86,000		86,000
Acct Total						86,000		86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						53,544		53,544
Acct Total						53,544		53,544
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						2,059		2,059
Acct Total						2,059		2,059

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						213,104		213,104
Acct Total						213,104		213,104
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X						575,979		575,979
20- -1741 \ X						229,357		229,357
20- -1742 \ X						1,047		1,047
20- -1743 \ X						53,287		53,287
Acct Total						859,670		859,670
<hr/>								
Budget Acct: Guam World War II Claims Fund (015-12-5680)								
20- -5680 \ X						10,974		10,974
Acct Total						10,974		10,974
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X						149,345		149,345
Acct Total						149,345		149,345
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X						5,616		5,616
Acct Total						5,616		5,616
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						78		78
20- -8209 \ X						721		721
Acct Total						799		799
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						1,124,068		1,124,068
Acct Total						1,124,068		1,124,068

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,910,857		3,910,857
Acct Total						3,910,857		3,910,857
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 19 \ 20			1,148	1,148				1,148
20- -1008 \ 20			35,860	35,860	2,300			38,161
20- -1008 20 \ 21		4,858		4,858				4,858
Acct Total		4,858	37,008	41,866	2,300			44,167
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						217,767		217,767
Acct Total						217,767		217,767
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	7			7		579,371		579,378
Acct Total	7			7		579,371		579,378
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 20			739,267	739,267	20,473			759,740
20- -0912 20 \ 21		309,479		309,479				309,479
20- -0912 \ X	943			943				943
Acct Total	943	309,479	739,267	1,049,689	20,473			1,070,162

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 19 \ 20			4,939	4,939				4,939
20- -0913 \ 20			1,703,584	1,703,584	18,928			1,722,513
20- -0913 20 \ 21		328,208		328,208				328,208
20- -0913 \ X	4,545			4,545				4,545
Acct Total	4,545	328,208	1,708,523	2,041,276	18,928			2,060,205
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 20			902,310	902,310	28,975			931,285
20- -0919 18 \ 20			1,000	1,000				1,000
20- -0919 19 \ 20			8,679	8,679				8,679
20- -0919 19 \ 21		1,000		1,000				1,000
20- -0919 20 \ 21		331,023		331,023				331,023
20- -0919 20 \ 22		1,012		1,012				1,012
20- -0919 \ X	230,382			230,382				230,382
Acct Total	230,382	333,035	911,989	1,475,406	28,975			1,504,381
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 18 \ 20			8,169	8,169				8,169
20- -0921 19 \ 21		16,558		16,558				16,558
20- -0921 20 \ 22		76,403		76,403				76,403
20- -0921 \ X	49,268			49,268				49,268
Acct Total	49,268	92,961	8,169	150,398				150,398
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					2,151,487			2,151,487
Acct Total					2,151,487			2,151,487
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					7,705,006			7,705,006
Acct Total					7,705,006			7,705,006
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X					14,615,722			14,615,722
Acct Total					14,615,722			14,615,722
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					3,353,097			3,353,097
Acct Total					3,353,097			3,353,097
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					1,789			1,789
Acct Total					1,789			1,789
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X					9,945,761			9,945,761
Acct Total					9,945,761			9,945,761
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					3,722			3,722
Acct Total					3,722			3,722
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					5,421,233			5,421,233
Acct Total					5,421,233			5,421,233
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					1,410,533			1,410,533
Acct Total					1,410,533			1,410,533

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						22,154		22,154
Acct Total						22,154		22,154
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						23,754		23,754
Acct Total						23,754		23,754
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						367,763		367,763
Acct Total						367,763		367,763
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						33,635		33,635
Acct Total						33,635		33,635
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X						6,659,660		6,659,660
75-20-0949 \ X						21,775,821		21,775,821
Acct Total						28,435,481		28,435,481
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							456,236	456,236
Acct Total							456,236	456,236
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						22,773		22,773
20- -5622 \ X						74,511		74,511
Acct Total						97,284		97,284

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						6,496		6,496
Acct Total						6,496		6,496
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,334		7,334
Acct Total						7,334		7,334
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,475,877		1,475,877
Acct Total						1,475,877		1,475,877
<hr/>								
Agency Tot	522,864	1,460,970	3,664,790	5,648,624	1,275,371	845,933,445	456,236	853,313,676

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 19 \ 20			265,878	265,878				265,878
36- -0160 \ 20			15,502,227	15,502,227	6,542			15,508,769
36- -0160 20 \ 21		13,920,866		13,920,866	93,895			14,014,761
36- -0160 20 \ 22		149		149				149
36- -0160 \ X	1,945,351			1,945,351	524			1,945,875
Acct Total	1,945,351	13,921,015	15,768,105	31,634,471	100,961			31,735,432
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 20							2,798,888	2,798,888
36- -0140 17 \ 20							15,722	15,722
36- -0140 18 \ 21							17,442	17,442
36- -0140 20 \ 21							2,916,223	2,916,223
36- -0140 19 \ 22							74,401	74,401
36- -0140 \ X							269,191	269,191
Acct Total							6,091,867	6,091,867
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 19 \ 20			210	210				210
36- -0152 \ 20			2,805,482	2,805,482	15,542			2,821,024
36- -0152 20 \ 21		113,711		113,711				113,711
36- -0152 \ X	13,726			13,726				13,726
Acct Total	13,726	113,711	2,805,692	2,933,129	15,542			2,948,671
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	36,525			36,525				36,525
97-36-0165 \ X	52,674			52,674				52,674
Acct Total	89,199			89,199				89,199

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 20			2,122,595	2,122,595	1,515			2,124,110
36- -0162 19 \ 20			73,891	73,891				73,891
36- -0162 20 \ 21		715,445		715,445				715,445
36- -0162 18 \ 22		58,863		58,863				58,863
36- -0162 19 \ 23		1,333		1,333				1,333
36- -0162 \ X	1,124,561			1,124,561	6,794			1,131,355
Acct Total	1,124,561	775,641	2,196,486	4,096,688	8,309			4,104,997
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 19 \ 20			36,347	36,347	1,500			37,847
36- -0161 20 \ 21		442,084		442,084	6,491			448,575
36- -0161 19 \ 23		23,000		23,000				23,000
36- -0161 \ X					6,217			6,217
Acct Total		465,084	36,347	501,431	14,208			515,639
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 20			148,505	148,505				148,505
36- -0169 20 \ 21		1,661		1,661				1,661
36- -0169 \ X	4,942			4,942				4,942
Acct Total	4,942	1,661	148,505	155,108				155,108
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						2,757		2,757
Acct Total						2,757		2,757
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						121,992		121,992
Acct Total						121,992		121,992

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						2,096,074		2,096,074
Acct Total						2,096,074		2,096,074
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ 20						1,439,931		1,439,931
36- -0102 \ X						36,997,427		36,997,427
Acct Total						38,437,358		38,437,358
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						8,389,815		8,389,815
Acct Total						8,389,815		8,389,815
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						57,672		57,672
Acct Total						57,672		57,672
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,642			55,642				55,642
Acct Total	55,642			55,642				55,642
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 20			1,158,081	1,158,081	862,664			2,020,745
36- -0151 20 \ 21		8,780		8,780				8,780
36- -0151 \ X					52			52
Acct Total		8,780	1,158,081	1,166,861	862,716			2,029,577
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						22,414		22,414
Acct Total						22,414		22,414

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Mandatory</u>			
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36-	-4010	\X			53,506		53,506
Acct Total					53,506		53,506
<hr/>							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36-	-4009	\X			909,310		909,310
Acct Total					909,310		909,310
<hr/>							
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)							
36-	-1119	\20				4,997	4,997
Acct Total						4,997	4,997
<hr/>							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36-	-1114	\20				44	44
36-	-1120	\X				2,256	2,256
Acct Total						2,300	2,300
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36-	-8133	\X			61,538		61,538
Acct Total					61,538		61,538
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36-	-8455	\X			916,863		916,863
Acct Total					916,863		916,863
<hr/>							

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 16 \ 20			112,513	112,513				112,513
36- -0110 17 \ 21		68,222		68,222				68,222
36- -0110 17 \ 22		846		846				846
36- -0110 18 \ 22		82,467		82,467				82,467
36- -0110 18 \ 23		1,409		1,409				1,409
36- -0110 19 \ 23		292,531		292,531				292,531
36- -0110 18 \ 24		4,585		4,585				4,585
36- -0110 20 \ 24		935,064		935,064				935,064
36- -0110 \ X	2,290,885			2,290,885				2,290,885
Acct Total	2,290,885	1,385,124	112,513	3,788,522				3,788,522
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 16 \ 20			13,946	13,946				13,946
36- -0111 17 \ 21		29,593		29,593				29,593
36- -0111 18 \ 22		47,444		47,444				47,444
36- -0111 19 \ 23		251,491		251,491				251,491
36- -0111 20 \ 24		397,614		397,614				397,614
36- -0111 \ X	305,138			305,138				305,138
Acct Total	305,138	726,142	13,946	1,045,226				1,045,226
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 20 \ 21		150,000		150,000				150,000
36- -0181 \ X	156,756			156,756				156,756
Acct Total	156,756	150,000		306,756				306,756
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	52,499			52,499				52,499
Acct Total	52,499			52,499				52,499

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 19 \ 20			5,010	5,010				5,010
36- -0142 \ 20			126,911	126,911	127,672			254,583
36- -0142 20 \ 21		5,838		5,838				5,838
36- -0142 \ X					1,008			1,008
36- -4018 \ X					3,193			3,193
Acct Total		5,838	131,921	137,759	131,873			269,632
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 20			72,157	72,157				72,157
Acct Total			72,157	72,157				72,157
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 19 \ 20			2,563	2,563				2,563
36- -0170 \ 20			72,607	72,607				72,607
36- -0170 20 \ 22		11,186		11,186				11,186
36- -0170 \ X	1			1				1
Acct Total	1	11,186	75,170	86,357				86,357
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 19 \ 20			16,317	16,317				16,317
36- -0167 \ 20			1,213,615	1,213,615	48,920			1,262,535
36- -0167 20 \ 21		1,998,410		1,998,410				1,998,410
36- -0167 \ X	4,012			4,012				4,012
Acct Total	4,012	1,998,410	1,229,932	3,232,354	48,920			3,281,274

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 18 \ 20			101	101				101
36- -1123 19 \ 21		16,632		16,632				16,632
36- -1123 20 \ 22		1,068,542		1,068,542				1,068,542
Acct Total		1,085,174	101	1,085,275				1,085,275
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 19 \ 20			5,100	5,100				5,100
36- -0129 \ 20			103,296	103,296	891			104,187
36- -0129 \ X					43			43
36- -5392 \ X	925			925				925
36- -8129 \ X	1,585			1,585				1,585
Acct Total	2,510		108,396	110,906	934			111,840
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						381,301		381,301
Acct Total						381,301		381,301
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					511,994			511,994
Acct Total					511,994			511,994
<hr/>								
Agency Tot	6,045,222	20,647,766	23,857,352	50,550,340	1,695,457	51,450,600	6,099,164	109,795,561

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 20 \ 21		750		750				750
96- -3132 \ X	471			471				471
Acct Total	471	750		1,221				1,221
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,783,888			20,783,888	3,532,086			24,315,974
Acct Total	20,783,888			20,783,888	3,532,086			24,315,974
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 20 \ 21		48,109		48,109				48,109
96- -3123 \ X	3,538,347			3,538,347	830,503			4,368,850
Acct Total	3,538,347	48,109		3,586,456	830,503			4,416,959
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,321,238			1,321,238	39,564			1,360,801
Acct Total	1,321,238			1,321,238	39,564			1,360,801
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,865,414			1,865,414	190,869			2,056,283
Acct Total	1,865,414			1,865,414	190,869			2,056,283
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	322,517			322,517	42,287			364,804
Acct Total	322,517			322,517	42,287			364,804
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 19 \ 20			688	688	3,385			4,072
96- -3126 20 \ 21		77,864		77,864	5,372			83,236
96- -3126 \ X	2,088			2,088	42			2,130
Acct Total	2,088	77,864	688	80,640	8,799			89,438

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	119,442			119,442	1,410			120,853
Acct Total	119,442			119,442	1,410			120,853
Budget Acct: Expenses (202-00-3124)								
96- -3124 19 \ 20			585	585	322			907
96- -3124 20 \ 21		96,567		96,567	639			97,206
96- -3124 \ X	14,338			14,338				14,338
Acct Total	14,338	96,567	585	111,490	961			112,451
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						100		100
96- -5090 \ X						14,367		14,367
96- -5125 \ X						39,302		39,302
Acct Total						53,769		53,769
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						434,311		434,311
Acct Total						434,311		434,311
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,080		3,080
Acct Total						3,080		3,080
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,828		1,828
Acct Total						1,828		1,828

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,336,372		1,336,372
Acct Total						1,336,372		1,336,372
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						372,168		372,168
Acct Total						372,168		372,168
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						4,526		4,526
Acct Total						4,526		4,526
<hr/>								
Agency Tot	27,967,743	223,290	1,273	28,192,306	4,646,479	2,206,058		35,044,842

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						84,272,666		84,272,666
Acct Total						84,272,666		84,272,666
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						16,639,596		16,639,596
Acct Total						16,639,596		16,639,596
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						62,560		62,560
Acct Total						62,560		62,560
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	88,822			88,822				88,822
Acct Total	88,822			88,822				88,822
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,799		1,799
Acct Total						1,799		1,799
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 20			7,773	7,773				7,773
84- -8522 20 \ 21		2,389		2,389				2,389
84- -8522 \ X	37,884			37,884				37,884
Acct Total	37,884	2,389	7,773	48,046				48,046
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 20			19,567	19,567				19,567
21- -1805 18 \ 20			87	87				87
21- -1805 19 \ 21		176		176				176
21- -1805 20 \ 22		9,759		9,759				9,759
21- -1805 \ X	2,655			2,655				2,655
Acct Total	2,655	9,935	19,654	32,244				32,244
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	176,361			176,361				176,361
Acct Total	176,361			176,361				176,361
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,576			1,576				1,576
Acct Total	1,576			1,576				1,576
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,523			1,523
21- -5095 \ X					3,382			3,382
21- -5285 \ X					3,427			3,427
57- -5095 \ X					2,310			2,310
Acct Total					10,642			10,642

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 20			8,318	8,318				8,318
Acct Total			8,318	8,318				8,318
Agency Tot	326,854	12,324	35,745	374,923	100,987,263			101,362,186

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 19 \ 20			1,710	1,710				1,710
68- -0112 20 \ 21		20,342		20,342				20,342
Acct Total		20,342	1,710	22,052				22,052
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 19 \ 20			40,583	40,583	966			41,549
68- -0107 20 \ 21		389,647		389,647	5,273			394,920
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	389,647	40,583	430,365	6,239			436,604
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 19 \ 20			66,958	66,958	58,087			125,045
68- -0108 20 \ 21		1,154,731		1,154,731	14,816			1,169,547
68- -0108 \ X	6,468			6,468	144			6,612
Acct Total	6,468	1,154,731	66,958	1,228,157	73,047			1,301,204
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 20 \ 21		300		300				300
68- -0110 \ X	36,307			36,307				36,307
Acct Total	36,307	300		36,607				36,607
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	4,292,335			4,292,335				4,292,335
Acct Total	4,292,335			4,292,335				4,292,335

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 19 \ 20			1,510	1,510				1,510
68- -0254 20 \ 21		1,561		1,561				1,561
68- -0254 \ X	167,050			167,050				167,050
Acct Total	167,050	1,561	1,510	170,121				170,121
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	9,387			9,387				9,387
Acct Total	9,387			9,387				9,387
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					55,487			55,487
Acct Total					55,487			55,487
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	11,915			11,915				11,915
Acct Total	11,915			11,915				11,915
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,409			1,409
Acct Total					1,409			1,409
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					118,050			118,050
Acct Total					118,050			118,050
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68- -8145 20 \ 21		770		770				770
² 68-8145 \ X	4,072,503			4,072,503	88,616			4,161,119
75-8145 \ X					436			436
Acct Total	4,072,503	770		4,073,273	89,052			4,162,325

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	63,892			63,892				63,892
Acct Total	63,892			63,892				63,892
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	12,488			12,488	47,731			60,219
Acct Total	12,488			12,488	47,731			60,219
<hr/>								
Agency Tot	8,672,480	1,567,351	110,761	10,350,592	334,119	56,896		10,741,607

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 20			175	175				175
11- -0110 \ 20			19,904	19,904	485			20,389
Acct Total			20,079	20,079	485			20,564
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 20			5,446	5,446	1,673			7,119
11- -4263 \ X					25			25
Acct Total			5,446	5,446	1,698			7,144
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	3,887			3,887	754			4,640
Acct Total	3,887			3,887	754			4,640
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 20			166	166				166
11- -1454 \ 20			1,929	1,929	117			2,047
Acct Total			2,095	2,095	117			2,213
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 20			1,323	1,323				1,323
Acct Total			1,323	1,323				1,323
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 20			1,335	1,335				1,335
Acct Total			1,335	1,335				1,335

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					942			942
Acct Total					942			942
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 20			5,219	5,219	270			5,489
11- -2000 \ X	2			2				2
Acct Total	2		5,219	5,221	270			5,491
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 20			25,664	25,664				25,664
11- -0038 \ X	27,142			27,142				27,142
Acct Total	27,142		25,664	52,806				52,806
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 20			35,279	35,279	175			35,454
Acct Total			35,279	35,279	175			35,454
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 20			5,371	5,371	47			5,418
11- -1457 19 \ 20			569	569				569
11- -1457 \ X	18			18	5			23
11- -8240 \ X	47			47				47
Acct Total	65		5,940	6,005	52			6,057

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 20			2,712	2,712				2,712
Acct Total			2,712	2,712				2,712
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 20			1,287	1,287				1,287
Acct Total			1,287	1,287				1,287
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 20			13,656	13,656	76			13,733
11- -0400 20 \ 23		50,000		50,000				50,000
11- -0400 \ X	2,228			2,228				2,228
Acct Total	2,228	50,000	13,656	65,884	76			65,961
<hr/>								
Budget Acct: General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750)								
11- -1750 \ 20						15,000		15,000
Acct Total						15,000		15,000
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 20			1,882	1,882				1,882
11- -8581 20 \ 23		40,000		40,000				40,000
Acct Total		40,000	1,882	41,882				41,882
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 19 \ 20			1,000	1,000				1,000
11- -0037 20 \ 21		1,000		1,000				1,000
Acct Total		1,000	1,000	2,000				2,000

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 20			1,300	1,300				1,300
Acct Total			1,300	1,300				1,300
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	387			387				387
Acct Total	387			387				387
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	17,023			17,023	3,782			20,806
Acct Total	17,023			17,023	3,782			20,806
<hr/>								
Agency Tot	50,734	91,000	124,217	265,951	8,351	15,000		289,304

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	526,539			526,539	7,951,279			8,477,819
Acct Total	526,539			526,539	7,951,279			8,477,819
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	30,000			30,000				30,000
Acct Total	30,000			30,000				30,000
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 20						8,135		8,135
Acct Total						8,135		8,135
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 20						4,016		4,016
Acct Total						4,016		4,016
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,497,880		2,497,880
Acct Total						2,497,880		2,497,880
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 \ X	93,588			93,588	6,820			100,408
Acct Total	93,588			93,588	6,820			100,408

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 20			31,264	31,264	519			31,782
47- -0401 19 \ 20					7,721			7,721
Acct Total			31,264	31,264	8,240			39,503
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 20			21,351	21,351	3,681			25,032
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		21,351	25,123	3,681			28,804
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 20			3,594	3,594				3,594
Acct Total			3,594	3,594				3,594
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 20			24,181	24,181	347			24,528
47- -0108 \ X	3,527			3,527				3,527
Acct Total	3,527		24,181	27,708	347			28,055
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 20			1,397	1,397				1,397
Acct Total			1,397	1,397				1,397
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 20 \ 21		7,510		7,510				7,510
Acct Total		7,510		7,510				7,510
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 18 \ 20						383		383
47- -5381 19 \ 21						6,884		6,884
Acct Total						7,267		7,267

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
1 47- -5640 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	47,514			47,514	1,579			49,092
Acct Total	47,514			47,514	1,579			49,092
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	74,788			74,788	210,192			284,979
Acct Total	74,788			74,788	210,192			284,979
<hr/>								
Agency Tot	791,318	7,510	81,787	880,615	8,182,138	2,517,580		11,580,331

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,718,027			3,718,027				3,718,027
Acct Total	3,718,027			3,718,027				3,718,027
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 15 \ 20			870	870				870
19-72-1037 19 \ 20			314,607	314,607				314,607
19-72-1037 20 \ 22		2,000		2,000				2,000
19-72-1037 17 \ 22		50		50				50
19-72-1037 \ X	6,557			6,557	737			7,294
72- -1037 19 \ 20			1,496,732	1,496,732				1,496,732
72- -1037 14 \ 20			14	14				14
72- -1037 16 \ 20			500	500				500
72- -1037 15 \ 20			185,945	185,945				185,945
72- -1037 20 \ 21		3,045,000		3,045,000				3,045,000
72- -1037 17 \ 21		4,293		4,293				4,293
72- -1037 16 \ 21		68,801		68,801				68,801
72- -1037 20 \ 22		138,998		138,998				138,998
72- -1037 18 \ 22		10,000		10,000				10,000
72- -1037 17 \ 22		92,945		92,945				92,945
72- -1037 18 \ 23		950		950	26,807			27,757
72- -1037 15 \ 23		2		2				2
72- -1037 19 \ 23		10,000		10,000				10,000
72- -1037 \ X	94,930			94,930				94,930
Acct Total	101,487	3,373,039	1,998,668	5,473,194	27,544			5,500,738

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 20			255,015	255,015				255,015
11- -1082 19 \ 20			396,688	396,688				396,688
11- -1082 20 \ 21	1,811,909			1,811,909				1,811,909
11- -1082 18 \ 22	1,322			1,322				1,322
11- -1082 19 \ 23	2,000			2,000				2,000
17-11-1082 \ 20			993	993				993
17-11-1082 18 \ 22	233			233				233
19-11-1082 \ 20			3,734	3,734				3,734
19-11-1082 19 \ 23	324			324				324
21-11-1082 \ 20			1,008	1,008				1,008
21-11-1082 18 \ 22	97			97				97
57-11-1082 \ 20			788	788				788
57-11-1082 18 \ 22	110			110				110
97-11-1082 \ 20			-4,053,252	-4,053,252				-4,053,252
97-11-1082 19 \ 20			-53,500	-53,500				-53,500
97-11-1082 18 \ 22	2,751			2,751				2,751
Acct Total	1,818,746		-3,448,526	-1,629,780				-1,629,780

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 19 \ 20			2,805	2,805				2,805
11- -1081 \ 20			9,320	9,320				9,320
11- -1081 \ X	3,893			3,893				3,893
17-11-1081 \ 20			21,630	21,630				21,630
17-11-1081 \ X	1,868			1,868				1,868
21-11-1081 19 \ 20			2,116	2,116				2,116
21-11-1081 \ 20			22,384	22,384				22,384
21-11-1081 \ X	677			677				677
57-11-1081 \ 20			18,197	18,197				18,197
57-11-1081 19 \ 20			684	684				684
57-11-1081 \ X	2,286			2,286				2,286
97-11-1081 \ 20			-703	-703				-703
Acct Total	8,724		76,433	85,157				85,157
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 19 \ 20			191,466	191,466	3,619			195,085
19-11-1032 15 \ 20			15,768	15,768	2,116			17,884
19-11-1032 \ 20			90,874	90,874				90,874
19-11-1032 16 \ 20			2,968	2,968				2,968
19-11-1032 16 \ 21		12,428		12,428	732			13,161
19-11-1032 20 \ 21		320,646		320,646				320,646
19-11-1032 17 \ 21		1,005		1,005				1,005
19-11-1032 18 \ 22		2,840		2,840				2,840
19-11-1032 17 \ 22		36		36				36
19-11-1032 18 \ 23		31		31				31
19-11-1032 \ X	97			97				97
Acct Total	97	336,986	301,076	638,159	6,467			644,627

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 20 \ 21		477,256		477,256				477,256
11- -1075 \ X	14,144			14,144				14,144
19-11-1075 19 \ 20			424,397	424,397				424,397
19-11-1075 15 \ 20			18,203	18,203				18,203
19-11-1075 20 \ 21		397,123		397,123				397,123
19-11-1075 16 \ 21		8,412		8,412				8,412
19-11-1075 17 \ 22		6,851		6,851				6,851
19-11-1075 18 \ 23		1,311		1,311				1,311
19-11-1075 \ X	235,241			235,241	15,803			251,044
Acct Total	249,385	890,953	442,600	1,582,938	15,803			1,598,741
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	28			28				28
Acct Total	28			28				28
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	17,702			17,702				17,702
97-11-1041 \ X	12,641			12,641				12,641
Acct Total	30,343			30,343				30,343
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	15,089			15,089				15,089
Acct Total	15,089			15,089				15,089
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347			7,663,347				7,663,347

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: Contribution to the North American Development Bank (184-10-1008)								
11- -1008 \ X	215,000			215,000				215,000
Acct Total	215,000			215,000				215,000
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 16 \ 20					1,056			1,056
11- -1045 18 \ 20			3,232	3,232	276			3,508
11- -1045 17 \ 20					51			51
11- -1045 12 \ 20					185			185
11- -1045 14 \ 20					432			432
11- -1045 15 \ 20					1,503			1,503
11- -1045 16 \ 21					340			340
11- -1045 12 \ 21					104			104
11- -1045 18 \ 21					423			423
11- -1045 14 \ 21					200			200
11- -1045 16 \ 22					3,661			3,661
11- -1045 18 \ 22					120			120
11- -1045 17 \ 22					3,108			3,108
11- -1045 18 \ 23					502			502
11- -1045 15 \ 24					5,223			5,223
11- -1045 18 \ 24					5,995			5,995
11- -1045 \ X	32,293			32,293	196			32,489
Acct Total	32,293		3,232	35,525	23,375			58,900
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 20			390,500	390,500				390,500
19- -1005 19 \ 20			180	180				180
Acct Total			390,680	390,680				390,680
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 19 \ 20			34,639	34,639				34,639
11- -0091 20 \ 21		15,000		15,000				15,000
11- -0091 \ X	36,879			36,879				36,879
Acct Total	36,879	15,000	34,639	86,518				86,518
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 19 \ 20			800	800				800
19-72-1021 18 \ 23					1,975			1,975
19-72-1021 \ X	216			216				216
72- -1021 16 \ 20			16,542	16,542				16,542
72- -1021 15 \ 20			7,178	7,178				7,178
72- -1021 19 \ 20			1,562,248	1,562,248				1,562,248
72- -1021 14 \ 20			236	236				236
72- -1021 20 \ 21		3,400,000		3,400,000				3,400,000
72- -1021 17 \ 21		22,667		22,667				22,667
72- -1021 16 \ 21		7,326		7,326				7,326
72- -1021 18 \ 22		26,309		26,309				26,309
72- -1021 17 \ 22		6,210		6,210				6,210
72- -1021 19 \ 23		30,000		30,000				30,000
72- -1021 18 \ 23		471		471				471
72- -1021 \ X	6,837			6,837	876			7,713
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	12,742	3,492,983	1,587,004	5,092,729	2,851			5,095,580

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	32,856			32,856	4,971			37,827
Acct Total	32,856			32,856	4,971			37,827
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	13,009			13,009	138,820			151,829
Acct Total	13,009			13,009	138,820			151,829
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	2,148			2,148				2,148
Acct Total	2,599			2,599				2,599
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 19 \ 20			165,369	165,369				165,369
19-72-0306 \ X	2			2				2
72- -0306 19 \ 20			159,093	159,093	300			159,393
72- -0306 16 \ 21		1,352		1,352				1,352
72- -0306 17 \ 21		8,248		8,248				8,248
72- -0306 20 \ 21		770,259		770,259				770,259
72- -0306 17 \ 22		1,032		1,032				1,032
72- -0306 18 \ 22		9,500		9,500				9,500
72- -0306 19 \ 23		10,000		10,000				10,000
72- -0306 18 \ 23		985		985				985
72- -0306 \ X	107			107				107
Acct Total	109	801,376	324,462	1,125,947	300			1,126,247

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	430			430				430
Acct Total	878			878				878
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	2,116			2,116				2,116
Acct Total	3,175			3,175				3,175
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	4,840,646			4,840,646	707			4,841,352
72- -1040 \ X	82			82				82
Acct Total	4,840,728			4,840,728	707			4,841,434
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 20			761,341	761,341	15,819			777,160
72- -1000 19 \ 20			26,487	26,487				26,487
72- -1000 20 \ 22		87,340		87,340				87,340
72- -1000 \ X	9,686			9,686	439			10,125
Acct Total	9,686	87,340	787,828	884,854	16,258			901,112
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	21,422			21,422	39			21,461
Acct Total	21,422			21,422	39			21,461
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	62,341			62,341				62,341
Acct Total	62,341			62,341				62,341

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,006			1,006				1,006
Acct Total	1,006			1,006				1,006
<hr/>								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 19 \ 20			1,034	1,034				1,034
72- -1007 \ 20			45,331	45,331	2,862			48,193
72- -1007 20 \ 22		1,000		1,000				1,000
72- -1007 \ X	838			838				838
Acct Total	838	1,000	46,365	48,203	2,862			51,065
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						24,987		24,987
Acct Total						24,987		24,987
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					25,155			25,155
72- -4590 \ X	46			46				46
Acct Total	46			46	25,155			25,201

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs							
Bureau: Agency for International Development							
Budget Acct: Development Credit Authority Program Account (184-15-1264)							
72-	-1264	14 \ 20				4,074	4,074
72-	-1264	18 \ 20				1,108	1,108
72-	-1264	19 \ 21				113	113
72-	-1264	15 \ 21				1	1
72-	-1264	16 \ 22				63	63
72-	-1264	17 \ 23				11	11
Acct Total						5,370	5,370
<hr/>							
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)							
72-	-8342	\ X			4,183		4,183
Acct Total						4,183	4,183
<hr/>							
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)							
72-	-8502	\ X			2,273		2,273
72-	-8824	\ X			44,537		44,537
Acct Total						46,810	46,810
<hr/>							
Bureau: Overseas Private Investment Corporation							
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)							
² 71-	-4184	19 \ 21			2,200		2,200
Acct Total						2,200	2,200
<hr/>							
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)							
71-	-0100	18 \ 20				9,287	9,287
71-	-0100	19 \ 21				17,316	17,316
Acct Total						26,603	26,603
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 19 \ 20			11,649	11,649				11,649
11- -1001 15 \ 20			3,804	3,804				3,804
11- -1001 16 \ 20					87			87
11- -1001 20 \ 21		67,599		67,599				67,599
11- -1001 17 \ 21					990			990
11- -1001 \ X	476			476				476
Acct Total	476	67,599	15,453	83,528	1,077			84,605
<hr/>								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 20 \ 22							263,632	263,632
77- -4483 20 \ 24							1,000	1,000
77- -4483 \ X							6,003,470	6,003,470
Acct Total							6,268,102	6,268,102
<hr/>								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
77- -0110 \ X							2,468	2,468
Acct Total							2,468	2,468
<hr/>								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 20 \ 21					2,000			2,000
Acct Total					2,000			2,000
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						3,530		3,530
Acct Total						3,530		3,530
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						124,710		124,710
Acct Total						124,710		124,710
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 19 \ 20			3,661	3,661	295			3,956
11- -0100 20 \ 21		144,172		144,172	5,055			149,227
11- -0100 20 \ 22		77,656		77,656				77,656
11- -0100 \ X	10			10				10
Acct Total	10	221,828	3,661	225,499	5,350			230,849
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	1,902			1,902				1,902
11- -8345 \ X	595			595				595
Acct Total	2,497			2,497				2,497

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 19 \ 20			476	476				476
11- -3100 20 \ 21		23,789		23,789				23,789
11- -3100 \ X					2,450			2,450
11- -8243 \ X	265			265				265
Acct Total	265	23,789	476	24,530	2,450			26,980
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 19 \ 20			1,710	1,710				1,710
11- -0700 20 \ 21		14,915		14,915				14,915
11- -0700 \ X	147			147	4,928			5,074
Acct Total	147	14,915	1,710	16,772	4,928			21,699
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						3,186		3,186
Acct Total						3,186		3,186
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	154,564			154,564				154,564
97-11-4116 18 \ 20			90,932	90,932				90,932
Acct Total	154,564		90,932	245,496				245,496
Agency Tot	21,785,538	11,145,554	2,656,693	35,587,785	280,957	214,580	6,302,543	42,385,864

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 19 \ 20			163,783	163,783				163,783
80- -0120 20 \ 21		2,891,394		2,891,394				2,891,394
80- -0120 \ X	124			124				124
Acct Total	124	2,891,394	163,783	3,055,301				3,055,301
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 19 \ 20			7,669	7,669				7,669
80- -0126 20 \ 21		351,608		351,608				351,608
Acct Total		351,608	7,669	359,277				359,277
<hr/>								
Budget Acct: Exploration Technology (026-00-0131)								
80- -0131 19 \ 20			11,255	11,255				11,255
80- -0131 20 \ 21		593,672		593,672				593,672
Acct Total		593,672	11,255	604,927				604,927
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 19 \ 20			23,936	23,936				23,936
80- -0124 20 \ 21		2,088,119		2,088,119				2,088,119
80- -0124 \ X	53			53				53
Acct Total	53	2,088,119	23,936	2,112,108				2,112,108
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 19 \ 20			1,204	1,204				1,204
80- -0128 20 \ 21		63,886		63,886				63,886
Acct Total		63,886	1,204	65,090				65,090

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 18 \ 20					2,750			2,750
80- -0122 19 \ 20			9,429	9,429	27,653			37,082
80- -0122 19 \ 21					231,426			231,426
80- -0122 20 \ 21		1,161,960		1,161,960	121,868			1,283,828
80- -0122 20 \ 22					190,002			190,002
80- -0122 \ X	134			134	82,217			82,351
Acct Total	134	1,161,960	9,429	1,171,523	655,916			1,827,439
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 15 \ 20			1,054	1,054				1,054
80- -0130 16 \ 20					161			161
80- -0130 17 \ 21					1,164			1,164
80- -0130 16 \ 21		16,545		16,545				16,545
80- -0130 18 \ 22					440			440
80- -0130 17 \ 22		20,713		20,713				20,713
80- -0130 18 \ 23		35,837		35,837				35,837
80- -0130 19 \ 23					5,498			5,498
80- -0130 19 \ 24		89,157		89,157				89,157
80- -0130 20 \ 24					14,570			14,570
80- -0130 20 \ 25		217,966		217,966				217,966
80- -0130 \ X	42,479			42,479				42,479
Acct Total	42,479	380,218	1,054	423,751	21,833			445,584

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 19 \ 20			26,591	26,591				26,591
80- -0115 20 \ 21		1,508,257		1,508,257				1,508,257
80- -0115 \ X	896			896				896
Acct Total	896	1,508,257	26,591	1,535,744				1,535,744
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 19 \ 20			12	12				12
80- -0109 \ 20			15,785	15,785	182			15,968
80- -0109 20 \ 21		396		396				396
Acct Total		396	15,797	16,193	182			16,376
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					61,259			61,259
Acct Total					61,259			61,259
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						64		64
80- -8978 \ X						371		371
80- -8980 \ X						553		553
Acct Total						988		988
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						108		108
Acct Total						108		108
Agency Tot	43,686	9,039,510	260,718	9,343,914	739,190	1,096		10,084,201

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 19 \ 20			15,384	15,384	2,456			17,840
49- -0100 20 \ 21		4,063,138		4,063,138	13,374			4,076,511
49- -0100 \ X	271,738			271,738				271,738
Acct Total	271,738	4,063,138	15,384	4,350,260	15,830			4,366,089
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	188,160			188,160				188,160
Acct Total	188,160			188,160				188,160
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 20			134,709	134,709	827			135,536
49- -0180 \ X	146			146				146
Acct Total	146		134,709	134,855	827			135,682
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 20			2,099	2,099				2,099
Acct Total			2,099	2,099				2,099
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 20			6,470	6,470	288			6,758
49- -0300 20 \ 21		400		400				400
Acct Total		400	6,470	6,870	288			7,158
<hr/>								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 19 \ 20			14	14		218		231
² 49- -0106 20 \ 21		39,335		39,335	23	616,607		655,965
² 49- -0106 \ X	64			64		1,004		1,069
² 49- -5176 \ X	6,317			6,317		98,973		105,291
Acct Total	6,381	39,335	14	45,730	23	716,802		762,556

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						33,949		33,949
Acct Total						33,949		33,949
<hr/> Agency Tot	466,425	4,102,873	158,676	4,727,974	16,968	750,751		5,495,693

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 20			215,721	215,721				215,721
24- -0100 19 \ 20			6,103	6,103				6,103
24- -0100 20 \ 21		11,753		11,753				11,753
24- -0100 \ X	15,758			15,758				15,758
24- -0600 \ X					2,574			2,574
Acct Total	15,758	11,753	221,824	249,335	2,574			251,909
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 20			9,944	9,944				9,944
Acct Total			9,944	9,944				9,944
Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					4,908,857			4,908,857
Acct Total					4,908,857			4,908,857
Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					15,686			15,686
Acct Total					15,686			15,686
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 20					22,072,000			22,072,000
Acct Total					22,072,000			22,072,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					68,800			68,800
Acct Total					68,800			68,800
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					1,459,182			1,459,182
Acct Total					1,459,182			1,459,182

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						705,753		705,753
Acct Total						705,753		705,753
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							31,420,565	31,420,565
Acct Total							31,420,565	31,420,565
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						48,584,799		48,584,799
Acct Total						48,584,799		48,584,799
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						27,257,310		27,257,310
¹ 24- -8445 \ X						2,272		2,272
Acct Total						27,259,582		27,259,582
<hr/>								
Agency Tot	15,758	11,753	231,768	259,279	2,574	105,074,659	31,420,565	136,757,077

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 20 \ 21						442		442
73- -0500 \ X						9,624,501		9,624,501
Acct Total						9,624,943		9,624,943
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 20			103,524	103,524	50,770			154,295
73- -0100 19 \ 20					168			168
73- -0100 20 \ 21		2,415,101		2,415,101				2,415,101
73- -0100 \ X	2,156			2,156	327,305			329,461
73- -8466 \ X	174			174				174
Acct Total	2,330	2,415,101	103,524	2,520,955	378,243			2,899,199
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 20			7,933	7,933				7,933
73- -0200 20 \ 24		24,993		24,993				24,993
73- -0200 \ X	6,240			6,240	1,806			8,047
Acct Total	6,240	24,993	7,933	39,166	1,806			40,973
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,744			3,744				3,744
Acct Total	3,744			3,744				3,744
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 19 \ 20			15,763	15,763				15,763
73- -0400 20 \ 21		128,349		128,349				128,349
Acct Total		128,349	15,763	144,112				144,112

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 19 \ 22		3,423		3,423				3,423
Acct Total		3,423		3,423				3,423
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					97,563			97,563
73- -4268 \ X					16,672			16,672
Acct Total					114,235			114,235
<hr/>								
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 20 \ 21		158,390,591		158,390,591				158,390,591
² 73- -1154 \ X	75,430			75,430				75,430
Acct Total	75,430	158,390,591		158,466,021				158,466,021
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						3,861		3,861
Acct Total						3,861		3,861
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	43,075,711			43,075,711	582,000			43,657,711
Acct Total	43,075,711			43,075,711	582,000			43,657,711
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						942		942
Acct Total						942		942
<hr/>								
Agency Tot	43,163,455	160,962,457	127,220	204,253,132	1,076,284	9,629,746		214,959,164

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 20						9,340		9,340
28- -0404 \ X						12,822		12,822
Acct Total						22,162		22,162
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,962		1,962
Acct Total						1,962		1,962
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 18 \ 20			1,495	1,495		1,326		2,821
² 28- -0406 19 \ 21		3,044		3,044		2,699		5,743
² 28- -0406 20 \ 22		38,260		38,260		33,928		72,188
¹ 28- -0406 \ X	12,729,070			12,729,070	646,234	11,490,478		24,865,782
Acct Total	12,729,070	41,304	1,495	12,771,869	646,234	11,528,431		24,946,534
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 20			43,269	43,269	317			43,587
Acct Total			43,269	43,269	317			43,587
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							4,274	4,274
Acct Total							4,274	4,274
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							51,009	51,009
Acct Total							51,009	51,009

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 20			3,838,648	3,838,648	53,034			3,891,682
28- -8704 19 \ 20			30,300	30,300				30,300
28- -8704 20 \ 21		1,041,936		1,041,936				1,041,936
28- -8704 \ X	686,467			686,467	15,000			701,467
Acct Total	686,467	1,041,936	3,868,948	5,597,351	68,034			5,665,385
Agency Tot	13,415,537	1,083,240	3,913,712	18,412,489	714,585	11,567,458	55,283	30,749,816
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 20						3,300		3,300
Acct Total						3,300		3,300
Agency Tot						3,300		3,300
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 20			4,421	4,421	45			4,466
Acct Total			4,421	4,421	45			4,466
Agency Tot			4,421	4,421	45			4,466

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 19 \ 20			61	61				61
95- -1700 20 \ 21		1,022		1,022				1,022
95- -1700 \ X					158			158
Acct Total		1,022	61	1,083	158			1,241
Agency Tot		1,022	61	1,083	158			1,241
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 19 \ 20					478			478
95- -2300 \ 20			2,207	2,207	-15			2,192
95- -2300 20 \ 21					782			782
95- -8298 \ X	10			10				10
Acct Total	10		2,207	2,217	1,245			3,462
Agency Tot	10		2,207	2,217	1,245			3,462
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 20 \ 21		500		500				500
Acct Total		500		500				500
Agency Tot		500		500				500

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		2,022		2,022				2,022
13-46-0200 \ X		4,459		4,459				4,459
46- -0200 \ X		202,603		202,603	1,443			204,046
69-46-0200 \ X		2,777		2,777				2,777
86-46-0200 \ X		3,695		3,695				3,695
Acct Total		215,556		215,556	1,443			216,999
<hr/>								
Agency Tot		215,556		215,556	1,443			216,999
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						6,813		6,813
95- -8281 \ X						31,697		31,697
Acct Total						38,510		38,510
<hr/>								
Agency Tot						38,510		38,510
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						145,867		145,867
Acct Total						145,867		145,867
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						793,441		793,441
Acct Total						793,441		793,441
<hr/>								
Agency Tot						939,308		939,308
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 20			5,544	5,544				5,544
95- -3851 \ X	844			844				844
Acct Total	844		5,544	6,388				6,388
Agency Tot	844		5,544	6,388				6,388
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 20			1,272	1,272				1,272
95- -2600 \ X	32			32	180			211
Acct Total	32		1,272	1,304	180			1,483
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 20			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000
Agency Tot	32		6,272	6,304	180			6,483
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 20			3,558	3,558				3,558
Acct Total			3,558	3,558				3,558
Agency Tot			3,558	3,558				3,558

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 20			3,205	3,205				3,205
Acct Total			3,205	3,205				3,205
<hr/>								
Agency Tot			3,205	3,205				3,205
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 20			95,741	95,741	17			95,758
95- -1400 19 \ 20			480	480				480
95- -1400 20 \ 21		12,886		12,886				12,886
95- -1400 \ X	27,448			27,448				27,448
95- -1402 \ X	-103,627			-103,627				-103,627
Acct Total	-76,179	12,886	96,221	32,928	17			32,945
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						138,779		138,779
Acct Total						138,779		138,779
<hr/>								
Agency Tot	-76,179	12,886	96,221	32,928	17	138,779		171,724
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 20			55,058	55,058	2,118			57,177
61- -0100 \ X	2,450			2,450				2,450
61- -8079 \ X	19			19				19
Acct Total	2,469		55,058	57,527	2,118			59,646
<hr/>								
Agency Tot	2,469		55,058	57,527	2,118			59,646
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 20			604,954	604,954	14,036			618,991
95- -2728 \ X					32,216			32,216
Acct Total			604,954	604,954	46,252			651,207
<hr/>								
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	208,342			208,342				208,342
Acct Total	208,342			208,342				208,342
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 20			2,627	2,627				2,627
Acct Total			2,627	2,627				2,627
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 20			31,283	31,283				31,283
Acct Total			31,283	31,283				31,283
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					13,417			13,417
Acct Total					13,417			13,417
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	428,603			428,603	10,636			439,240
95- -8981 \ X	892			892				892
Acct Total	429,495			429,495	10,636			440,132
<hr/>								
Agency Tot	637,837		638,864	1,276,701	70,305			1,347,008

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 \ X	79,605			79,605				79,605
Acct Total	79,605			79,605				79,605
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X					9,447			9,447
Acct Total					9,447			9,447
<hr/>								
Agency Tot	79,605			79,605		9,447		89,052
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 20			95,148	95,148	215			95,362
95- -1734 19 \ 21		13,223		13,223				13,223
95- -1734 20 \ 22		4,816		4,816				4,816
Acct Total		18,039	95,148	113,187	215			113,401
<hr/>								
Agency Tot		18,039	95,148	113,187	215			113,401
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 19 \ 20			745	745				745
95- -3900 20 \ 21		20,090		20,090				20,090
95- -3900 \ X	2,133			2,133				2,133
Acct Total	2,133	20,090	745	22,968				22,968
<hr/>								
Agency Tot	2,133	20,090	745	22,968				22,968
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	36,015			36,015	2,258			38,273
Acct Total	36,015			36,015	2,258			38,273
<hr/>								
Agency Tot	36,015			36,015	2,258			38,273
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	21,076			21,076				21,076
Acct Total	21,076			21,076				21,076
<hr/>								
Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)								
95- -5605 \ X	101			101				101
Acct Total	101			101				101
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	2,436			2,436				2,436
Acct Total	2,436			2,436				2,436
<hr/>								
Agency Tot	23,613			23,613				23,613
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 19 \ 20			35,115	35,115				35,115
95- -1712 \ 20			62,514	62,514	221			62,735
95- -1712 20 \ 21		33,408		33,408				33,408
95- -1712 \ X	491			491				491
Acct Total	491	33,408	97,629	131,528	221			131,749
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	38,566			38,566				38,566
Acct Total	38,566			38,566				38,566
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						3,759		3,759
Acct Total						3,759		3,759
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						7,092		7,092
Acct Total						7,092		7,092
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						271,535		271,535
Acct Total						271,535		271,535
<hr/>								
Agency Tot	39,057	33,408	97,629	170,094	221	282,386		452,701

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 20			4,501	4,501				4,501
95- -1650 20 \ 21		2,400		2,400				2,400
Acct Total		2,400	4,501	6,901				6,901
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927	2,400	4,501	9,828				9,828
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 20			150,341	150,341				150,341
45- -0100 \ X	1,001			1,001				1,001
Acct Total	1,001		150,341	151,342				151,342
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					2,547			2,547
Acct Total					2,547			2,547
<hr/>								
Agency Tot	1,001		150,341	151,342	2,547			153,889
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 20			3,986	3,986				3,986
Acct Total			3,986	3,986				3,986
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 17 \ 20			1,873	1,873				1,873
² 83- -0100 \ 20			60,579	60,579				60,579
² 83- -0100 \ X	142,362			142,362				142,362
Acct Total	142,362		62,452	204,814				204,814
<hr/>								
Agency Tot	142,362		66,438	208,800				208,800
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X					46,953			46,953
Acct Total					46,953			46,953
<hr/>								
Agency Tot					46,953			46,953
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X					5,413,154			5,413,154
Acct Total					5,413,154			5,413,154
<hr/>								
Agency Tot					5,413,154			5,413,154
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 20					150			150
27- -0100 \ X	356,667			356,667				356,667
Acct Total	356,667			356,667	150			356,817
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-9,806,702		-9,806,702
Acct Total						-9,806,702		-9,806,702
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						372,288		372,288
Acct Total						372,288		372,288
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						748,650		748,650
Acct Total						748,650		748,650
<hr/>								
Agency Tot	356,667			356,667	150	-8,682,948		-8,326,131

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						107,203,959		107,203,959
Acct Total						107,203,959		107,203,959
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						881,165		881,165
51- -4067 \ X						42,736		42,736
Acct Total						923,901		923,901
<hr/>								
Agency Tot						108,127,860		108,127,860
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 19 \ 20			902	902				902
11- -1070 20 \ 21		18,275		18,275				18,275
Acct Total		18,275	902	19,177				19,177
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	73,845			73,845				73,845
Acct Total	73,845			73,845				73,845
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	270			270				270
Acct Total	270			270				270
<hr/>								
Agency Tot	74,115	18,275	902	93,292				93,292

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 20			24,471	24,471	24			24,495
Acct Total			24,471	24,471	24			24,495
<hr/>								
Agency Tot			24,471	24,471	24			24,495
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						5,973		5,973
Acct Total						5,973		5,973
<hr/>								
Agency Tot						5,973		5,973
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						112,792		112,792
Acct Total						112,792		112,792
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						17,418		17,418
Acct Total						17,418		17,418
<hr/>								
Agency Tot						130,210		130,210
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 20			8,698	8,698	8			8,706
Acct Total			8,698	8,698	8			8,706
<hr/>								
Agency Tot			8,698	8,698	8			8,706

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 20			9,679	9,679	95			9,774
Acct Total			9,679	9,679	95			9,774
<hr/>								
Agency Tot			9,679	9,679	95			9,774
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 20			16,509	16,509				16,509
93- -0100 \ X	1,547			1,547	342			1,889
Acct Total	1,547		16,509	18,056	342			18,398
<hr/>								
Agency Tot	1,547		16,509	18,056	342			18,398
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 20			6,426	6,426				6,426
Acct Total			6,426	6,426				6,426
<hr/>								
Agency Tot			6,426	6,426				6,426
<hr/>								
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ X							3,809	3,809
Acct Total							3,809	3,809
<hr/>								
Agency Tot							3,809	3,809

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	125,387			125,387	934			126,322
Acct Total	125,387			125,387	934			126,322
<hr/>								
Agency Tot	125,387			125,387	934			126,322
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						191,381		191,381
Acct Total						191,381		191,381
<hr/>								
Agency Tot						191,381		191,381
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,803		20,803
Acct Total						20,803		20,803
<hr/>								
Agency Tot						20,803		20,803
<hr/>								
Agency: Institute of American Indian and Alaska Native Culture and Arts								
Bureau: Institute of American Indian and Alaska Native Culture and Arts								
Budget Acct: Payment to the Institute (373-00-2900)								
95- -2900 20 \ 21	10,458			10,458				10,458
Acct Total	10,458			10,458				10,458
<hr/>								
Agency Tot	10,458			10,458				10,458

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 20			70,282	70,282	4,072			74,354
53- -0301 20 \ 21		19,975		19,975				19,975
53- -0301 \ X	1,005			1,005				1,005
53- -8080 \ X	73			73				73
Acct Total	1,078	19,975	70,282	91,335	4,072			95,407
Agency Tot	1,078	19,975	70,282	91,335	4,072			95,407
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 20			212,005	212,005	875			212,881
Acct Total			212,005	212,005	875			212,881
Agency Tot			212,005	212,005	875			212,881
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	37,633			37,633				37,633
Acct Total	37,633			37,633				37,633
Agency Tot	37,633			37,633				37,633
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						38,474		38,474
Acct Total						38,474		38,474
Agency Tot						38,474		38,474

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						699		699
Acct Total						699		699
<hr/>								
Agency Tot						699		699
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 20			110,601	110,601				110,601
20- -0501 \ X	2,127			2,127				2,127
Acct Total	2,127		110,601	112,728				112,728
<hr/>								
Agency Tot	2,127		110,601	112,728				112,728
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 20			1,489	1,489				1,489
Acct Total			1,489	1,489				1,489
<hr/>								
Agency Tot			1,489	1,489				1,489
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 19 \ 20			270	270				270
41- -0100 \ 20					90			90
41- -0100 20 \ 21	20,572			20,572				20,572
Acct Total	20,572		270	20,842	90			20,932
<hr/>								
Agency Tot	20,572		270	20,842	90			20,932
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							10,304	10,304
Acct Total							10,304	10,304
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						2,088		2,088
Acct Total						2,088		2,088
<hr/>								
Agency Tot						2,088	10,304	12,392

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 20			94,196	94,196	1,279			95,474
88- -0300 20 \ 21		5,580		5,580				5,580
88- -0300 \ X	32,630			32,630	434			33,063
Acct Total	32,630	5,580	94,196	132,406	1,713			134,117
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 20			1,638	1,638				1,638
Acct Total			1,638	1,638				1,638
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	6,849			6,849				6,849
Acct Total	6,849			6,849				6,849
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	4,830			4,830				4,830
Acct Total	4,830			4,830				4,830
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					34,026			34,026
Acct Total					34,026			34,026
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						4,552		4,552
Acct Total						4,552		4,552
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						1,291		1,291
Acct Total						1,291		1,291
Agency Tot	44,309	5,580	95,834	145,723	35,739	5,843		187,303

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 20			3,031	3,031	64			3,096
95- -2500 \ X	9			9				9
Acct Total	9		3,031	3,040	64			3,105
Agency Tot	9		3,031	3,040	64			3,105
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	1,312			1,312				1,312
Acct Total	1,312			1,312				1,312
Agency Tot	1,312			1,312				1,312
Agency: National Commission on Military Aviation Safety								
Bureau: National Commission on Military Aviation Safety								
Budget Acct: National Commission on Military Aviation Safety (246-00-2865)								
48- -2865 19 \ 21		1,100		1,100				1,100
Acct Total		1,100		1,100				1,100
Agency Tot		1,100		1,100				1,100
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 20			955	955				955
Acct Total			955	955				955
Agency Tot			955	955				955

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						223,581		223,581
Acct Total						223,581		223,581
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						16,270,794		16,270,794
Acct Total						16,270,794		16,270,794
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						827,636		827,636
Acct Total						827,636		827,636
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 19 \ 20						1		1
² 25- -4472 20 \ 21		44		44		395		439
² 25- -4472 \ X					877	7,893		8,770
Acct Total		44		44	877	8,289		9,210
<hr/>								
Agency Tot		44		44	877	17,330,300		17,331,221

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 20 \ 21		45,242		45,242				45,242
59- -0100 \ X	105,253			105,253	38			105,290
59- -0101 \ X	280			280				280
Acct Total	105,533	45,242		150,775	38			150,812
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,881		2,881
Acct Total						2,881		2,881
Agency Tot	105,533	45,242		150,775	38	2,881		153,693
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 20 \ 21		45,353		45,353				45,353
43- -0200 \ X	83,940			83,940	234			84,174
Acct Total	83,940	45,353		129,293	234			129,527
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						687		687
Acct Total						687		687
Agency Tot	83,940	45,353		129,293	234	687		130,214
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 20			97,588	97,588				97,588
Acct Total			97,588	97,588				97,588
Agency Tot			97,588	97,588				97,588

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 20			5,687	5,687				5,687
Acct Total			5,687	5,687				5,687
<hr/>								
Agency Tot			5,687	5,687				5,687
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 20			7,984	7,984				7,984
Acct Total			7,984	7,984				7,984
<hr/>								
Agency Tot			7,984	7,984				7,984
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 20			37,036	37,036				37,036
95- -0310 \ X					9,219			9,219
Acct Total			37,036	37,036	9,219			46,255
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		37,036	39,034	9,219			48,253
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	26,979			26,979				26,979
Acct Total	26,979			26,979				26,979
<hr/>								
Agency Tot	26,979			26,979				26,979
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 19 \ 20			2,321	2,321				2,321
31- -0200 20 \ 21		11,114		11,114				11,114
31- -0200 \ X	362,936			362,936	13,909			376,845
31- -5280 \ X	2,203			2,203				2,203
Acct Total	365,139	11,114	2,321	378,574	13,909			392,483
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 19 \ 20			179	179				179
31- -0300 20 \ 21		5,899		5,899				5,899
31- -0300 \ X	1,302			1,302				1,302
Acct Total	1,302	5,899	179	7,380				7,380
<hr/>								
Agency Tot	366,441	17,013	2,500	385,954	13,909			399,863
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 19 \ 20			330	330				330
48- -0500 20 \ 21		2,074		2,074				2,074
48- -0500 \ X	612			612				612
Acct Total	612	2,074	330	3,016				3,016
<hr/>								
Agency Tot	612	2,074	330	3,016				3,016

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 20			6,407	6,407				6,407
Acct Total			6,407	6,407				6,407
<hr/>								
Agency Tot			6,407	6,407				6,407
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 20			6,688	6,688	718			7,406
Acct Total			6,688	6,688	718			7,406
<hr/>								
Agency Tot			6,688	6,688	718			7,406
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	21,005			21,005				21,005
Acct Total	21,005			21,005				21,005
<hr/>								
Agency Tot	21,005			21,005				21,005
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 20			9,594	9,594				9,594
Acct Total			9,594	9,594				9,594
<hr/>								
Agency Tot			9,594	9,594				9,594
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 20			282	282				282
95- -8268 \ X	155			155				155
Acct Total	155		282	437				437
Agency Tot	155		282	437				437
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X	10,000			10,000	197,533			207,533
Acct Total	10,000			10,000	197,533			207,533
Agency Tot	10,000			10,000	197,533			207,533
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 19 \ 20			583	583				583
95- -2724 20 \ 21		5,227		5,227	74			5,301
Acct Total		5,227	583	5,810	74			5,884
Agency Tot		5,227	583	5,810	74			5,884
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	2,797			2,797				2,797
Acct Total	2,797			2,797				2,797
Agency Tot	2,797			2,797				2,797

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 20			15,868	15,868				15,868
95- -1733 19 \ 21		4,471		4,471				4,471
95- -1733 20 \ 22		344		344				344
95- -1733 \ X	16			16				16
Acct Total	16	4,815	15,868	20,699				20,699
<hr/>								
Agency Tot	16	4,815	15,868	20,699				20,699
<hr/>								

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\	20			6,396	6,396
Acct Total						6,396	6,396
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	19	\	20	145		145
60-	-0113	20	\	21	150		150
60-	-0113	\	X		169,526		169,526
Acct Total						169,821	169,821
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\	X		127,443		127,443
Acct Total						127,443	127,443
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\	X		9,301		9,301
Acct Total						9,301	9,301
<hr/>							
Budget Acct: Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123)							
60-	-0123	20	\	21	46,725		46,725
Acct Total						46,725	46,725
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\	X		405,415		405,415
Acct Total						405,415	405,415
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\	X			209,051	209,051
Acct Total						209,051	209,051

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							1,861,396	1,861,396
Acct Total							1,861,396	1,861,396
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 20			39,130	39,130	4,898			44,027
60- -8237 20 \ 21		4,182		4,182				4,182
60- -8237 \ X	19,714			19,714	2,175			21,889
Acct Total	19,714	4,182	39,130	63,026	7,073			70,098
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 20			4,385	4,385	499			4,884
Acct Total			4,385	4,385	499			4,884
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							2,556,213	2,556,213
Acct Total							2,556,213	2,556,213
<hr/>								
Agency Tot	19,714	4,182	43,515	67,411	7,572	758,705	4,633,056	5,466,743

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	968,394			968,394	42			968,437
Acct Total	968,394			968,394	42			968,437
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						39,711		39,711
Acct Total						39,711		39,711
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						356,152		356,152
Acct Total						356,152		356,152
<hr/>								
Agency Tot	968,394			968,394	42	395,863		1,364,300

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 14 \ 20					171			171
33- -0100 19 \ 20			14,712	14,712	2,523			17,236
33- -0100 20 \ 21		292,171		292,171	1,597			293,768
33- -0100 \ X	5,066			5,066	1,248			6,314
33- -8190 \ X	285			285				285
Acct Total	5,351	292,171	14,712	312,234	5,539			317,774
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	117,886			117,886				117,886
Acct Total	117,886			117,886				117,886
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 20			3,028	3,028				3,028
Acct Total	20,400		3,028	23,428				23,428
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	42,098			42,098				42,098
Acct Total	42,098			42,098				42,098
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 19 \ 20			2,058	2,058				2,058
33- -0200 20 \ 21		61,473		61,473				61,473
33- -0200 \ X	2,283			2,283				2,283
Acct Total	2,283	61,473	2,058	65,814				65,814
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	19,220			19,220				19,220
Acct Total	19,220			19,220				19,220

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----							
	No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 19 \ 20			779	779				779
33- -0400 20 \ 21		9,658		9,658				9,658
Acct Total		9,658	779	10,437				10,437
Agency Tot	207,238	363,302	20,577	591,117	5,539			596,657
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 19 \ 20			9	9				9
48- -0052 \ 20			623	623	-123			500
48- -0052 20 \ 21		410		410				410
48- -0052 \ X	297			297				297
Acct Total	297	410	632	1,339	-123			1,216
Agency Tot	297	410	632	1,339	-123			1,216
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 20			15,218	15,218				15,218
Acct Total			15,218	15,218				15,218
Agency Tot			15,218	15,218				15,218
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						8,021,381		8,021,381
Acct Total						8,021,381		8,021,381
Agency Tot						8,021,381		8,021,381

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 15 \ 20					350			350
95- -0206 \ 20			271,268	271,268	2,224			273,492
95- -0206 18 \ 21					1,156			1,156
95- -0206 18 \ 23					400			400
95- -0206 \ X	23,495			23,495				23,495
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	23,808		271,268	295,076	4,130			299,206
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	29,440			29,440				29,440
Acct Total	29,440			29,440				29,440
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	16,642			16,642				16,642
Acct Total	16,642			16,642				16,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,514			5,514				5,514
Acct Total	5,514			5,514				5,514
<hr/>								
Agency Tot	75,404		271,268	346,672	4,130			350,802

FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 20			12,660	12,660				12,660
95- -5113 \ X	251			251				251
Acct Total	251		12,660	12,911				12,911
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					49,466			49,466
Acct Total					49,466			49,466
<hr/>								
Agency Tot	251		12,660	12,911	49,466			62,377
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 18 \ 20			857	857				857
95- -3300 \ 20			18,092	18,092				18,092
95- -3300 19 \ 21		1,715		1,715				1,715
95- -3300 20 \ 22		715		715				715
95- -3300 \ X	14,170			14,170				14,170
95- -8279 \ X	303			303				303
Acct Total	14,473	2,430	18,949	35,852				35,852
<hr/>								
Agency Tot	14,473	2,430	18,949	35,852				35,852
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 20 \ 21		1,338		1,338				1,338
Acct Total		1,338		1,338				1,338
<hr/>								
Agency Tot		1,338		1,338				1,338
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FY 2020 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
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** Report Total **	636,081,784	536,719,312	269,218,357	1,442,019,453	106,443,415	2,133,400,219	437,482,156	4,119,345,234