

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 19							6,404	6,404
1 12- -0115 18 \ 20		1,945,888		1,945,888				1,945,888
1 12- -0115 \ X	251			251	818			1,069
12- -0124 \ 19							432	432
12- -0125 \ 19							48	48
12- -0126 \ 19							-84	-84
12- -0128 \ 19							83	83
12- -0129 \ 19							98	98
12- -0130 \ 19							24	24
12- -0601 \ X							1,014	1,014
12- -3701 \ 19							127	127
Acct Total	251	1,945,888		1,946,139	818		8,146	1,955,103
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X							4,721	4,721
Acct Total							4,721	4,721
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
² 12- -0013 \ 19			3,491	3,491	638	4,129		8,259
² 12- -0014 \ 19			177	177		177		354
² 12- -0123 \ 19			785	785		785		1,570
² 12- -0136 \ 19			139	139	-23	116		233
¹ 12- -0500 \ X	902			902				902
² 12- -0503 \ 19			177	177		177		355
² 12- -0706 \ 19			389	389		389		778
² 12- -2300 \ 19			1,062	1,062	-343	719		1,439
² 12- -3800 \ 19			298	298	1,222	1,520		3,040
Acct Total	902		6,518	7,420	1,494	8,012		16,930
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	23,214			23,214	408,731			431,945
Acct Total	23,214			23,214	408,731			431,945
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	46,502			46,502	7,513			54,015
Acct Total	46,502			46,502	7,513			54,015
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 19			2,929	2,929	48			2,977
12- -0900 \ X	4,030			4,030				4,030
12- -5410 \ X	5,405			5,405	2,366			7,772
12- -5411 \ X	4,592			4,592				4,592
Acct Total	14,027		2,929	16,956	2,414			19,371

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 19			6,548	6,548				6,548
12- -8227 \ X	1			1				1
Acct Total	1		6,548	6,549				6,549
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 19			7,421	7,421	-70			7,351
12- -1801 \ X	6,116			6,116				6,116
Acct Total	6,116		7,421	13,537	-70			13,467
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 19			78,479	78,479	44,913			123,392
12- -1400 \ X	281			281	47,831			48,112
12- -5279 \ X	717			717				717
Acct Total	998		78,479	79,477	92,744			172,221
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	333,170			333,170				333,170
Acct Total	333,170			333,170				333,170
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						30,889		30,889
Acct Total						30,889		30,889

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
1 12- -1502 18 \ 19			362	362				362
12- -1502 \ 19							6,820	6,820
1 12- -1502 \ X	693			693		22,631		23,324
Acct Total	693		362	1,055		22,631	6,820	30,506
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,685		3,685
Acct Total						3,685		3,685
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 19							78,720	78,720
1 12- -1500 \ X	577,465			577,465				577,465
1 12- -5205 \ X	6,034			6,034				6,034
Acct Total	583,499			583,499			78,720	662,219
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
1 12- -0502 18 \ 19			2,682	2,682		2,505		5,187
12- -0502 \ 19							87,925	87,925
1 12- -0502 \ X	14,780			14,780		10,809		25,588
Acct Total	14,780		2,682	17,462		13,314	87,925	118,700

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 19			65,663	65,663	11,247	25,637		102,547
¹ 12- -1600 18 \ 19			8,883	8,883				8,883
¹ 12- -1600 \ X	284,308			284,308	253,898	215		538,421
¹ 12- -5161 \ X						309,408		309,408
Acct Total	284,308		74,546	358,854	265,145	335,260		959,259
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,082			44,082				44,082
Acct Total	44,082			44,082				44,082
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,476		9,476
Acct Total						9,476		9,476
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 19			35,478	35,478	148			35,625
12- -3700 \ X	2,261			2,261	97,507			99,768
Acct Total	2,261		35,478	37,739	97,655			135,393
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						3,281		3,281
Acct Total						3,281		3,281
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Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X					6			6
12- -2500 \ 19						13,545		13,545
¹ 12- -2500 \ X	383			383	41,056	1,485		42,925
Acct Total	383			383	41,062	1,485	13,545	56,476

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 19							51	51
¹ 12- -2501 \ X	226			226	4,959			5,185
Acct Total	226			226	4,959		51	5,236
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X					15,859			15,859
Acct Total					15,859			15,859
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X					10,797,020			10,797,020
Acct Total					10,797,020			10,797,020
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X					48,538			48,538
Acct Total					48,538			48,538
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 19							1,198	1,198
Acct Total							1,198	1,198
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X					14,154,183			14,154,183
Acct Total					14,154,183			14,154,183
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 19			63,338	63,338	107			63,445
12- -0600 18 \ 19			18,000	18,000				18,000
Acct Total			81,338	81,338	107			81,445

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,447			4,447				4,447
Acct Total	4,447			4,447				4,447
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	492,717			492,717				492,717
Acct Total	492,717			492,717				492,717
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	53,049			53,049				53,049
Acct Total	53,049			53,049				53,049
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 19							543	543
¹ 12- -1140 \ X	41,281			41,281				41,281
Acct Total	41,281			41,281			543	41,824
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						4,427		4,427
Acct Total						4,427		4,427
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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Agriculture							
Bureau: Farm Service Agency							
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)							
12- -3319	\ X				2		2
12- -3674	\ 19				5,929,117		5,929,117
12- -4336	18 \ 19				5,000		5,000
12- -4336	\ X				19,732,969		19,732,969
72-12-4336	\ X				3,353		3,353
Acct Total					25,670,441		25,670,441
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)							
12- -1336	\ X				5,968		5,968
Acct Total					5,968		5,968
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)							
12- -5531	\ X				15,128		15,128
Acct Total					15,128		15,128
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)							
12- -5635	\ X				130		130
Acct Total					130		130
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)							
12- -5636	\ X				15,977		15,977
Acct Total					15,977		15,977
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Budget Acct: Tobacco Trust Fund (005-49-8161)							
12- -8161	\ X				18,309		18,309
Acct Total					18,309		18,309
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 18 \ 19			117,159	117,159	20,368			137,527
12- -1000 19 \ 20		53,487		53,487	468			53,955
12- -1000 \ X	2,448			2,448	3,420			5,868
Acct Total	2,448	53,487	117,159	173,094	24,256			197,350
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	773,046			773,046	65,974			839,020
Acct Total	773,046			773,046	65,974			839,020
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ X	6,557			6,557	11,145	28,458		46,160
Acct Total	6,557			6,557	11,145	28,458		46,160
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	404			404				404
Acct Total	404			404				404
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						3,072		3,072
Acct Total						3,072		3,072
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312

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Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 18 \ 19			5,000	5,000				5,000
12- -0403 \ 19			27,032	27,032	57			27,089
12- -0403 \ X	932			932	4,353			5,286
Acct Total	932		32,032	32,964	4,410			37,375
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	10,264			10,264				10,264
Acct Total	10,264			10,264				10,264
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 19			271,669	271,669				271,669
12- -0137 18 \ 19			40,000	40,000				40,000
12- -0137 \ X	311			311				311
Acct Total	311		311,669	311,980				311,980
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	17,897			17,897				17,897
Acct Total	17,897			17,897				17,897
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	8,558			8,558				8,558
Acct Total	8,558			8,558				8,558

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	16,646			16,646				16,646
Acct Total	16,646			16,646				16,646
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
¹ 12- -2081 18 \ 19			17,869	17,869				17,869
12- -2081 \ 19						45,277		45,277
¹ 12- -2081 \ X	12,591			12,591				12,591
Acct Total	12,591		17,869	30,460		45,277		75,737
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						50,669		50,669
Acct Total						50,669		50,669
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						12,376		12,376
Acct Total						12,376		12,376
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 19							1,975	1,975
¹ 12- -1900 \ X	6,750			6,750		4,522		11,272
Acct Total	6,750			6,750		4,522	1,975	13,247
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 19 \ 20		186		186				186
Acct Total		186		186				186
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						463,504		463,504
Acct Total						463,504		463,504

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Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						796		796
Acct Total						796		796
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	29,522			29,522				29,522
Acct Total	29,522			29,522				29,522
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Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 19							774	774
Acct Total							774	774
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						1,120		1,120
Acct Total						1,120		1,120
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 19							49	49
¹ 12- -1908 \ X						66,536		66,536
Acct Total						66,536	49	66,585
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Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						279,757		279,757
Acct Total						279,757		279,757

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	2,070			2,070				2,070
Acct Total	2,070			2,070				2,070
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	462,846			462,846				462,846
Acct Total	462,846			462,846				462,846
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
¹ 12- -1230 17 \ 19			8,000	8,000				8,000
12- -1230 \ 19						161		161
¹ 12- -1230 \ X	28,121			28,121				28,121
Acct Total	28,121		8,000	36,121		161		36,282
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					9,509,840			9,509,840
Acct Total					9,509,840			9,509,840
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	757,376			757,376				757,376
Acct Total	757,376			757,376				757,376
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					180			180
Acct Total					180			180

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2900 \ 19			749	749	4,388	80,476		85,612
¹ 12- -2900 18 \ 19			4,000	4,000				4,000
¹ 12- -2900 \ X	24,860			24,860	4,691			29,550
¹ 12- -8232 \ X						2,408		2,408
Acct Total	24,860		4,749	29,609	9,079	82,884		121,570
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	87,203			87,203				87,203
Acct Total	87,203			87,203				87,203
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	238,948			238,948				238,948
72-12-2278 \ X	186,378			186,378				186,378
Acct Total	425,326			425,326				425,326
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X							945	945
Acct Total							945	945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						45,368		45,368
Acct Total						45,368		45,368
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						91		91
Acct Total						91		91

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 19			7,298	7,298				7,298
12- -3508 \ X	16,786			16,786				16,786
Acct Total	16,786		7,298	24,084				24,084
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 18 \ 19					38,073			38,073
¹ 12- -3505 17 \ 19					3,000,000			3,000,000
12- -3505 \ 19						11,699,132		11,699,132
¹ 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 20						98,294		98,294
¹ 12- -3505 \ X					18,059			18,059
Acct Total					6,056,132	11,797,426		17,853,558
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 18 \ 19			20,125	20,125	1,992,402			2,012,528
² 12- -3539 19 \ 20		12,372		12,372	1,224,784			1,237,156
¹ 12- -3539 \ X	6,200			6,200	59,753			65,952
Acct Total	6,200	12,372	20,125	38,697	3,276,939			3,315,636
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 18 \ 19			28,051	28,051				28,051
² 12- -3510 19 \ 20		144,853		144,853	71,345			216,198
¹ 12- -3510 \ X	271,064			271,064	3,181			274,245
Acct Total	271,064	144,853	28,051	443,968	74,526			518,494
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 18 \ 19			85,009	85,009		17		85,026
² 12- -3507 19 \ 20		6,286		6,286				6,286
Acct Total		6,286	85,009	91,295		17		91,312

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		1,157		1,157	6,957			8,113
12- -1103 18 \ 21		21,868		21,868	15,033			36,901
12- -1103 19 \ 22		36,349		36,349	3,909			40,258
12- -1103 \ X	64,574			64,574	6,056			70,630
Acct Total	64,574	59,374		123,948	31,955			155,902
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		567		567	2,543			3,110
12- -1104 18 \ 21		1,922		1,922	15,788			17,709
12- -1104 19 \ 22		13,760		13,760	808			14,568
12- -1104 \ X	857			857	3,908			4,765
12- -8034 18 \ 21		4		4				4
12- -8034 \ X	115			115				115
Acct Total	972	16,253		17,225	23,047			40,271
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		7,419		7,419	12,636			20,055
12- -1106 18 \ 21		28,712		28,712	73,339			102,051
12- -1106 19 \ 22		88,843		88,843	6,353			95,196
12- -1106 \ X	30,677			30,677	17,459			48,135
14-12-1106 \ X	34			34				34
Acct Total	30,711	124,974		155,685	109,787			265,471

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 17 \ 20		239		239	6,645			6,884
12- -1105 18 \ 21		11,409		11,409	53,533			64,942
12- -1105 19 \ 22		37,330		37,330	519			37,849
12- -1105 \ X	12,903			12,903	11,795			24,698
12- -5367 \ X	3,030			3,030				3,030
14-12-1105 17 \ 20		100		100				100
14-12-1105 18 \ 21		1,236		1,236				1,236
14-12-1105 \ X	12			12				12
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	16,396	50,322		66,718	72,492			139,210
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 17 \ 20		8		8				8
12- -1119 18 \ 21		15		15				15
12- -1119 19 \ 22		180		180				180
12- -1119 \ X	23			23				23
Acct Total	23	203		226				226

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		10,466		10,466	9,768			20,234
12- -1115 18 \ 21		58,989		58,989	16,587			75,576
12- -1115 19 \ 22		274,620		274,620	101			274,722
12- -1115 \ X	24,822			24,822	24,537			49,359
Acct Total	24,822	344,075		368,897	50,993			419,891
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		689		689				689
12- -5207 18 \ 21		1,352		1,352				1,352
12- -5207 \ X	140			140				140
Acct Total	140	2,041		2,181				2,181
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						27,323		27,323
Acct Total						27,323		27,323
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	30,416			30,416				30,416
¹ 12- -5216 17 \ 20						2,047		2,047
¹ 12- -5216 18 \ 21						1,393		1,393
12- -5216 19 \ 22							429	429
¹ 12- -5216 \ X						20,015		20,015
Acct Total	30,416			30,416		23,455	429	54,300

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\ X				31,984		31,984
12- -5202	\ X				248		248
12- -5203	\ X				52		52
12- -5204	\ X				36,932		36,932
12- -5206	\ X				10,764		10,764
12- -5213	\ X				6,150		6,150
12- -5214	\ X				2,123		2,123
12- -5215	\ X				19,870		19,870
12- -5219	\ X				5,628		5,628
12- -5220	\ X				10		10
12- -5223	\ X				17		17
12- -5264	\ X				9,994		9,994
12- -5268	\ X				77,851		77,851
12- -5277	\ X				920		920
12- -5360	\ X				2,377		2,377
12- -5361	\ X				23,931		23,931
12- -5462	\ X				336		336
Acct Total					229,187		229,187
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				207,839		207,839
Acct Total					207,839		207,839
<hr/>							

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						86,640		86,640
12- -8039 \ X						5,967		5,967
12- -8046 \ X						29,376		29,376
Acct Total						121,983		121,983
Agency Tot	5,095,448	2,760,314	928,262	8,784,024	1,528,662	71,573,316	12,043,984	93,929,987

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 19			5,467	5,467				5,467
13- -0120 \ X	57			57	138			195
Acct Total	57		5,467	5,524	138			5,662
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 19			2	2				2
13- -0126 \ 19			2,241	2,241	523			2,764
13- -0126 18 \ 20		1,380		1,380				1,380
13- -0126 \ X	3,591			3,591				3,591
Acct Total	4,906	1,380	2,243	8,529	523			9,052
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	41,938			41,938				41,938
Acct Total	41,938			41,938				41,938
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					3,159			3,159
Acct Total					3,159			3,159
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						635		635
Acct Total						635		635
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 19			1,998	1,998				1,998
13- -0125 \ X	3,692			3,692	1,630			5,322
Acct Total	3,692		1,998	5,690	1,630			7,320

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	571,026			571,026	1,032			572,057
Acct Total	571,214			571,214	1,032			572,245
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 19							30,320	30,320
Acct Total							30,320	30,320
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 18 \ 20		821,653		821,653				821,653
13- -0450 19 \ 21		268,381		268,381				268,381
Acct Total		1,090,034		1,090,034				1,090,034
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	65,002			65,002	334,830			399,832
Acct Total	65,002			65,002	334,830			399,832
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 18 \ 19			137	137	1,021			1,157
13- -1500 19 \ 20		2,418		2,418	3,022			5,440
13- -4323 \ X					274			274
Acct Total		2,418	137	2,555	4,317			6,871

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 18 \ 19			14,897	14,897	235			15,132
13- -1250 19 \ 20		43,177		43,177	187			43,365
13- -1250 \ X	2,907			2,907	3,134			6,041
Acct Total	2,907	43,177	14,897	60,981	3,556			64,538
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	9,525			9,525	3,888			13,413
Acct Total	9,525			9,525	3,888			13,413
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 19			6,075	6,075	421			6,497
13- -0201 \ X	78			78				78
Acct Total	78		6,075	6,153	421			6,575
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 18 \ 19			123,170	123,170				123,170
¹ 13- -1450 17 \ 19			466	466				466
13- -1450 \ 19						23,889		23,889
¹ 13- -1450 18 \ 20		1,144		1,144				1,144
13- -1450 19 \ 20						368,106		368,106
13- -1450 19 \ 21						3,639		3,639
¹ 13- -1450 \ X	55,117			55,117	317,041	130,487		502,645
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	27			27				27
Acct Total	55,666	1,144	123,636	180,446	317,041	130,487	395,634	1,023,608

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						8,475		8,475
Acct Total						8,475		8,475
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 17 \ 19			17,663	17,663				17,663
13- -1460 18 \ 20		258,619		258,619				258,619
13- -1460 19 \ 21		160,215		160,215				160,215
13- -1460 \ X	226,080			226,080				226,080
Acct Total	226,080	418,834	17,663	662,577				662,577
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						17,650		17,650
Acct Total						17,650		17,650
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 18 \ 19			17	17				17
13- -1451 19 \ 20		12,078		12,078				12,078
Acct Total		12,078	17	12,095				12,095
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						271		271
Acct Total						271		271
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						15,896		15,896
Acct Total						15,896		15,896

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)							
13- -5139	\ X				1,952		1,952
13- -5439	\ X				94		94
Acct Total					2,046		2,046
<hr/>							
Budget Acct: Fishermen's Contingency Fund (006-48-5120)							
13- -5120	\ X		1,445				1,445
Acct Total							1,445
<hr/>							
Budget Acct: Fisheries Disaster Assistance (006-48-2055)							
13- -2055	\ X		223,580				223,580
Acct Total							223,580
<hr/>							
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)							
13- -5598	\ X				2,105		2,105
Acct Total					2,105		2,105
<hr/>							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13- -4316	\ X				137,074		137,074
Acct Total					137,074		137,074
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13- -1456	\ X				2,779		2,779
Acct Total					2,779		2,779
<hr/>							
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)							
13- -4417	\ X				35		35
Acct Total					35		35

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					484,175			484,175
Acct Total					484,175			484,175
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					20,558			20,558
Acct Total					20,558			20,558
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 19			280	280				280
13- -0500 \ X	97,798			97,798				97,798
13- -0549 \ X	113			113				113
Acct Total	97,911		280	98,191				98,191
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	35,739			35,739				35,739
Acct Total	35,739			35,739				35,739
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	308,491			308,491	977			309,467
Acct Total	308,491			308,491	977			309,467
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					113,061			113,061
Acct Total					113,061			113,061
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						193,355		193,355
Acct Total						193,355		193,355

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 18 \ 19			9,530	9,530				9,530
13- -0550 19 \ 20		3,332		3,332				3,332
13- -0550 \ X	547			547	56,701			57,249
Acct Total	547	3,332	9,530	13,409	56,701			70,111
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	991			991				991
Acct Total	991			991				991
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	147			147				147
Acct Total	147			147				147
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						3,005		3,005
Acct Total						3,005		3,005
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						6,321,248		6,321,248
Acct Total						6,321,248		6,321,248
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						8,622		8,622
Acct Total						8,622		8,622
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						32,552		32,552
Acct Total						32,552		32,552
Agency Tot	1,649,916	1,572,397	181,943	3,404,256	1,346,007	6,876,235	425,954	12,052,452

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 19			25,560,586	25,560,586	71,788			25,632,374
17- -1453 \ X	354			354				354
Acct Total	354		25,560,586	25,560,940	71,788			25,632,728
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 19			11,458,735	11,458,735	1,082			11,459,817
17- -1105 \ X	212			212				212
Acct Total	212		11,458,735	11,458,947	1,082			11,460,029
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 19			4,150,549	4,150,549	29,522			4,180,070
Acct Total			4,150,549	4,150,549	29,522			4,180,070
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 19			1,731,851	1,731,851	-1,479			1,730,372
Acct Total			1,731,851	1,731,851	-1,479			1,730,372
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 19			676,746	676,746	661			677,407
Acct Total			676,746	676,746	661			677,407
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 19			43,579,390	43,579,390	1,256,648			44,836,039
17- -1804 \ X	2,800			2,800				2,800
Acct Total	2,800		43,579,390	43,582,190	1,256,648			44,838,839

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 19			6,607,085	6,607,085	90,664			6,697,749
17- -1106 \ X	123			123				123
Acct Total	123		6,607,085	6,607,208	90,664			6,697,872
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 19			41,952,322	41,952,322	774,931			42,727,253
57- -3400 \ X	1,966			1,966				1,966
69-57-3400 \ 19			19,000	19,000				19,000
Acct Total	1,966		41,971,322	41,973,288	774,931			42,748,219
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 18 \ 19			1,548	1,548				1,548
97- -0107 19 \ 20		3,977		3,977				3,977
97- -0107 19 \ 21		60		60				60
Acct Total		4,037	1,548	5,585				5,585
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 19			924,941	924,941	6			924,948
Acct Total			924,941	924,941	6			924,948
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 19			236,385	236,385	3			236,388
Acct Total			236,385	236,385	3			236,388
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 19			6,130,733	6,130,733	89,301			6,220,034
21- -2065 \ X	657			657				657
Acct Total	657		6,130,733	6,131,390	89,301			6,220,691

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 19			12,090	12,090				12,090
Acct Total			12,090	12,090				12,090
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 19			1,034,625	1,034,625				1,034,625
Acct Total			1,034,625	1,034,625				1,034,625
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	6,037			6,037				6,037
Acct Total	6,037			6,037				6,037
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	720,000			720,000				720,000
Acct Total	720,000			720,000				720,000
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	365,926			365,926				365,926
21- -0810 \ X	235,809			235,809				235,809
97- -0810 \ X	31,627			31,627				31,627
Acct Total	633,362			633,362				633,362
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	248,673			248,673				248,673
Acct Total	248,673			248,673				248,673

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 18 \ 19			94,139	94,139				94,139
97- -0819 19 \ 20		117,663		117,663				117,663
97- -0819 \ X	282			282				282
Acct Total	282	117,663	94,139	212,084				212,084
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 18 \ 20		70,461		70,461				70,461
97- -0134 19 \ 21		350,240		350,240				350,240
97- -0134 \ X	3,128			3,128				3,128
97- -5751 \ X	26,444			26,444				26,444
Acct Total	29,572	420,701		450,273				450,273
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 18 \ 19			929,290	929,290				929,290
21- -2091 19 \ 20		4,920,000		4,920,000				4,920,000
Acct Total		4,920,000	929,290	5,849,290				5,849,290
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 19 \ 20		1,352,200		1,352,200				1,352,200
Acct Total		1,352,200		1,352,200				1,352,200
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
¹ 97- -0111 18 \ 20					30,620			30,620
97- -0111 19 \ 20						444,873		444,873
Acct Total					30,620	444,873		475,493

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	218,831			218,831				218,831
Acct Total	218,831			218,831				218,831
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					421,678			421,678
Acct Total					421,678			421,678
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					11,793			11,793
21- -5286 \ X					72			72
97- -5195 \ X					3,485			3,485
Acct Total					15,350			15,350
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	73,712			73,712				73,712
Acct Total	73,712			73,712				73,712
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	192,635			192,635	203			192,838
Acct Total	192,635			192,635	203			192,838

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,679		1,679				1,679
Acct Total		1,679		1,679				1,679
<hr/>								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					60,552			60,552
Acct Total					60,552			60,552
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					9,758			9,758
Acct Total					9,758			9,758
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					6,013			6,013
Acct Total					6,013			6,013
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X		3		3				3
Acct Total		3		3				3
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		3,569		3,569				3,569
Acct Total		3,569		3,569				3,569
<hr/>								
Bureau: Procurement								
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
97- -2093 17 \ 19			12,663	12,663				12,663
Acct Total			12,663	12,663				12,663

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 17 \ 19			1,122,986	1,122,986				1,122,986
17- -1506 18 \ 20		6,509,255		6,509,255				6,509,255
17- -1506 19 \ 21		18,836,828		18,836,828				18,836,828
17- -1506 \ X	33			33				33
Acct Total	33	25,346,083	1,122,986	26,469,102				26,469,102
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 17 \ 19			263,480	263,480	2,101			265,581
17- -1507 18 \ 20		841,326		841,326	3,814			845,141
17- -1507 19 \ 21		3,488,341		3,488,341				3,488,341
17- -1507 \ X	2,569			2,569				2,569
Acct Total	2,569	4,329,667	263,480	4,595,716	5,915			4,601,632
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 17 \ 19			21,892	21,892	4,083			25,975
17- -1508 18 \ 20		106,794		106,794	5,814			112,608
17- -1508 19 \ 21		1,115,513		1,115,513	382			1,115,894
Acct Total		1,222,307	21,892	1,244,199	10,279			1,254,477

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 19			207,099	207,099				207,099
17- -1611 15 \ 19			1,249,425	1,249,425				1,249,425
17- -1611 12 \ 20		388,044		388,044				388,044
17- -1611 09 \ 20		18,872		18,872				18,872
17- -1611 11 \ 20		63,515		63,515				63,515
17- -1611 16 \ 20		2,139,237		2,139,237				2,139,237
17- -1611 17 \ 21		2,998,712		2,998,712				2,998,712
17- -1611 14 \ 21		838,606		838,606				838,606
17- -1611 13 \ 22		798,131		798,131				798,131
17- -1611 18 \ 22		10,628,866		10,628,866				10,628,866
17- -1611 19 \ 23		18,067,196		18,067,196				18,067,196
17- -1611 \ X	71			71				71
Acct Total	71	35,941,179	1,456,524	37,397,774				37,397,774
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 17 \ 21		291		291				291
17- -1612 18 \ 22		6,087		6,087				6,087
17- -1612 19 \ 23		1,806,498		1,806,498				1,806,498
Acct Total		1,812,876		1,812,876				1,812,876
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 17 \ 19			217,561	217,561	21,053			238,614
17- -1810 18 \ 20		1,611,124		1,611,124	77,513			1,688,637
17- -1810 19 \ 21		8,415,673		8,415,673	68,420			8,484,094
17- -1810 \ X	11,774			11,774				11,774
Acct Total	11,774	10,026,797	217,561	10,256,132	166,986			10,423,119

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Coastal Defense Augmentation (007-15-0380)							
17- -0380 \ X	4,411			4,411			4,411
Acct Total	4,411			4,411			4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)							
17- -1109 17 \ 19			51,300	51,300	6,713		58,013
17- -1109 18 \ 20		269,196		269,196			269,196
17- -1109 19 \ 21		2,168,381		2,168,381			2,168,381
Acct Total		2,437,577	51,300	2,488,877	6,713		2,495,590
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)							
57- -3010 19 \ 21		17,321,821		17,321,821	100		17,321,921
57- -3010 \ X	1,929			1,929			1,929
Acct Total	1,929	17,321,821		17,323,750	100		17,323,850
Budget Acct: Missile Procurement, Air Force (007-15-3020)							
57- -3020 17 \ 19			219,991	219,991	503		220,495
57- -3020 19 \ 21		3,031,340		3,031,340	12,505		3,043,845
57- -3020 \ X	42			42			42
Acct Total	42	3,031,340	219,991	3,251,373	13,008		3,264,382
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)							
57- -3011 17 \ 19			210,475	210,475	28,456		238,931
57- -3011 19 \ 21		2,566,644		2,566,644	11,131		2,577,775
Acct Total		2,566,644	210,475	2,777,119	39,587		2,816,706
Budget Acct: Other Procurement, Air Force (007-15-3080)							
57- -3080 19 \ 21		21,683,108		21,683,108	93		21,683,201
57- -3080 \ X	7,744			7,744			7,744
Acct Total	7,744	21,683,108		21,690,852	93		21,690,945

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	353,192			353,192				353,192
Acct Total	353,192			353,192				353,192
<hr/>								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 18 \ 19			1,400,955	1,400,955	61,699			1,462,654
17- -1319 19 \ 20		14,432,299		14,432,299	119,538			14,551,838
17- -1319 \ X	22,921			22,921				22,921
Acct Total	22,921	14,432,299	1,400,955	15,856,175	181,237			16,037,413
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 19 \ 20		36,455,766		36,455,766	566,932			37,022,698
57- -3600 \ X	8,293			8,293				8,293
Acct Total	8,293	36,455,766		36,464,059	566,932			37,030,991
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 \ X	47,228			47,228				47,228
Acct Total	47,228			47,228				47,228
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 18 \ 19			15,136	15,136				15,136
97- -0460 19 \ 20		349,767		349,767				349,767
Acct Total		349,767	15,136	364,903				364,903
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						4,682		4,682
Acct Total						4,682		4,682

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 15 \ 19			87,515	87,515	38,397			125,912
17- -1205 16 \ 20		471,347		471,347	98,987			570,334
17- -1205 17 \ 21		539,128		539,128	33,086			572,215
17- -1205 18 \ 22		1,163,593		1,163,593	14,364			1,177,957
17- -1205 19 \ 23		2,584,247		2,584,247	26,473			2,610,721
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	4,758,315	87,515	4,846,480	211,307			5,057,789
<hr/>								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 19			43,424	43,424				43,424
57- -3300 16 \ 20		385,329		385,329				385,329
57- -3300 18 \ 22		1,800,286		1,800,286				1,800,286
57- -3300 19 \ 23		2,024,298		2,024,298				2,024,298
57- -3300 \ X	6,512			6,512				6,512
Acct Total	6,512	4,209,913	43,424	4,259,849				4,259,849
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 15 \ 19			427,871	427,871				427,871
97- -0500 16 \ 20		530,024		530,024				530,024
97- -0500 17 \ 21		971,230		971,230				971,230
97- -0500 18 \ 22		1,819,092		1,819,092				1,819,092
97- -0500 19 \ 23		2,421,832		2,421,832				2,421,832
Acct Total		5,742,178	427,871	6,170,049				6,170,049
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	382,716			382,716				382,716
Acct Total	382,716			382,716				382,716

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 15 \ 19			17,111	17,111				17,111
21- -2085 16 \ 20		38,539		38,539				38,539
21- -2085 17 \ 21		72,219		72,219				72,219
21- -2085 19 \ 23		212,122		212,122				212,122
Acct Total		322,880	17,111	339,991				339,991
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 15 \ 19			1,656	1,656				1,656
57- -3830 16 \ 20		13,517		13,517				13,517
57- -3830 17 \ 21		63,689		63,689				63,689
57- -3830 18 \ 22		201,496		201,496				201,496
57- -3830 19 \ 23		183,126		183,126				183,126
Acct Total		461,828	1,656	463,484				463,484
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 15 \ 19			7,038	7,038				7,038
21- -2086 16 \ 20		13,508		13,508				13,508
21- -2086 17 \ 21		9,623		9,623				9,623
21- -2086 18 \ 22		85,377		85,377				85,377
21- -2086 19 \ 23		87,919		87,919				87,919
69-21-2086 16 \ 20		1,326		1,326				1,326
Acct Total		197,753	7,038	204,791				204,791

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 15 \ 19			17,773	17,773			17,773
17- -1235 16 \ 20		25,080		25,080			25,080
17- -1235 17 \ 21		24,461		24,461			24,461
17- -1235 18 \ 22		75,221		75,221			75,221
17- -1235 19 \ 23		42,923		42,923			42,923
Acct Total		167,685	17,773	185,458			185,458
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)							
57- -3730 15 \ 19			1,379	1,379			1,379
57- -3730 16 \ 20		4,395		4,395			4,395
57- -3730 17 \ 21		38,517		38,517			38,517
57- -3730 18 \ 22		82,050		82,050			82,050
57- -3730 19 \ 23		122,863		122,863			122,863
Acct Total		247,825	1,379	249,204			249,204
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)							
97- -0391 15 \ 19			10,178	10,178			10,178
Acct Total			10,178	10,178			10,178
Budget Acct: Department of Defense Base Closure Account (007-25-0516)							
69-97-0516 \ X	7,769			7,769			7,769
97- -0516 \ X	572,487			572,487	7,993		580,479
Acct Total	580,256			580,256	7,993		588,248
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)							
97- -0510 \ X	56,310			56,310	6,215		62,525
Acct Total	56,310			56,310	6,215		62,525

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,209			5,209				5,209
97- -0512 \ X	394,817			394,817	979			395,796
Acct Total	400,026			400,026	979			401,005
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	31,492			31,492				31,492
Acct Total	31,492			31,492				31,492
<hr/>								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 15 \ 19			3,767	3,767				3,767
17- -0730 16 \ 20		8,953		8,953				8,953
17- -0730 17 \ 21		94,627		94,627				94,627
17- -0730 18 \ 22		85,544		85,544				85,544
17- -0730 19 \ 23		104,581		104,581				104,581
Acct Total		293,705	3,767	297,472				297,472
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 19			272,287	272,287	320			272,606
Acct Total			272,287	272,287	320			272,606
<hr/>								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		152,028		152,028				152,028
57- -0740 17 \ 21		87,563		87,563				87,563
57- -0740 18 \ 22		105,062		105,062				105,062
57- -0740 19 \ 23		78,446		78,446				78,446
Acct Total		423,099	5,727	428,826				428,826

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 19			279,595	279,595	76			279,671
Acct Total			279,595	279,595	76			279,671
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 19			49,843	49,843				49,843
Acct Total			49,843	49,843				49,843
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	27,913			27,913	22,284			50,197
97- -4091 \ X	646			646	150			796
Acct Total	28,559			28,559	22,434			50,993
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	59,478			59,478				59,478
Acct Total	59,478			59,478				59,478
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	1,232			1,232				1,232
Acct Total	1,232			1,232				1,232
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						224,886		224,886
Acct Total						224,886		224,886
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	-33,392			-33,392	115,503			82,111
Acct Total	-33,392			-33,392	115,503			82,111
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	306,114			306,114	8,705,077			9,011,191
Acct Total	306,114			306,114	8,705,077			9,011,191
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	11,017			11,017	16,554,628			16,565,645
Acct Total	11,017			11,017	16,554,628			16,565,645
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	96,437			96,437	12,152,400			12,248,838
Acct Total	96,437			96,437	12,152,400			12,248,838
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	1,030,280			1,030,280	32,308,756			33,339,035
Acct Total	1,030,280			1,030,280	32,308,756			33,339,035
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	1,173,663			1,173,663	4,017,213			5,190,876
Acct Total	1,173,663			1,173,663	4,017,213			5,190,876
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-23,823			-23,823				-23,823
Acct Total	-23,823			-23,823				-23,823
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						24,003		24,003
Acct Total						24,003		24,003

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X					146,518			146,518
97- -8358 \ X					1,566,499			1,566,499
Acct Total					1,713,017			1,713,017
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X					7,133			7,133
Acct Total					7,133			7,133
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X					7,868			7,868
17- -8723 \ X					784			784
17- -8733 \ X					24,442			24,442
21- -8063 \ X					24			24
21- -8927 \ X					40,715			40,715
Acct Total					73,833			73,833
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X					92,360			92,360
Acct Total					92,360			92,360
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X					216			216
Acct Total					216			216
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						38,409		38,409
Acct Total						38,409		38,409
Agency Tot	6,724,005	200,597,013	151,318,142	358,639,160	77,407,081	2,722,510	444,873	439,213,628

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 19			152,511	152,511				152,511
91- -0900 18 \ 19			198,435	198,435				198,435
91- -0900 19 \ 20		5,625,990		5,625,990				5,625,990
Acct Total	28	5,625,990	350,946	5,976,964				5,976,964
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 19			829,387	829,387				829,387
91- -0102 19 \ 20		17,406		17,406				17,406
91- -0102 \ X	8,810			8,810				8,810
Acct Total	8,810	17,406	829,387	855,603				855,603
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 18 \ 19			55,494	55,494				55,494
Acct Total			55,494	55,494				55,494
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 18 \ 19			46,898	46,898				46,898
91- -0203 \ 19			112,476	112,476				112,476
91- -0203 19 \ 20		78,254		78,254				78,254
91- -0203 \ X	7,522			7,522				7,522
Acct Total	7,522	78,254	159,374	245,150				245,150
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 19			180,239	180,239				180,239
Acct Total			180,239	180,239				180,239

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 18 \ 19			100,237	100,237			100,237
91- -0204 \ 19			770,556	770,556			770,556
91- -0204 19 \ 20		265,000		265,000			265,000
91- -0204 \ X					16,309		16,309
Acct Total		265,000	870,793	1,135,793	16,309		1,152,102
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 18 \ 19			6,344	6,344			6,344
91- -1300 19 \ 20		737,400		737,400			737,400
Acct Total		737,400	6,344	743,744			743,744
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 18 \ 19			15,562	15,562			15,562
91- -0300 \ 19			243,216	243,216			243,216
91- -0300 19 \ 20		3,942,129		3,942,129			3,942,129
Acct Total		3,942,129	258,778	4,200,907			4,200,907
Budget Acct: American Printing House for the Blind (018-20-0600)							
91- -0600 \ 19			22,823	22,823			22,823
Acct Total			22,823	22,823			22,823
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 19			56,500	56,500			56,500
Acct Total			56,500	56,500			56,500
Budget Acct: Gallaudet University (018-20-0602)							
91- -0602 \ 19			100,771	100,771			100,771
Acct Total			100,771	100,771			100,771

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 18 \ 19			21,812	21,812				21,812
91- -0400 \ 19			17,889	17,889				17,889
91- -0400 19 \ 20		1,134,686		1,134,686				1,134,686
Acct Total		1,134,686	39,701	1,174,387				1,174,387
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 19			2,547,106	2,547,106				2,547,106
¹ 91- -0201 \ X	700			700				700
Acct Total	700		2,547,106	2,547,806				2,547,806
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 19			174,835	174,835				174,835
Acct Total			174,835	174,835				174,835
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 19						389		389
¹ 91- -1901 18 \ 19			20,150	20,150				20,150
91- -1901 \ 19						20,298		20,298
91- -1901 19 \ 20						20,150		20,150
Acct Total			20,150	20,150		40,837		60,987
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					1,302			1,302
91- -0242 \ X					380			380
91- -4250 \ X					735			735
Acct Total					2,417			2,417

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 18 \ 19			11,881,092	11,881,092		138,222		12,019,314
² 91- -0200 19 \ 20		31,852,612		31,852,612				31,852,612
Acct Total		31,852,612	11,881,092	43,733,704		138,222		43,871,926
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 18 \ 19			3,454	3,454				3,454
91- -0202 19 \ 20						1,629,632		1,629,632
¹ 91- -0202 \ X	18			18				18
Acct Total	18		3,454	3,472		1,629,632		1,633,104
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 19						37,320		37,320
Acct Total						37,320		37,320
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						14,237		14,237
Acct Total						14,237		14,237
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						2,175,960		2,175,960
Acct Total						2,175,960		2,175,960
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 19						5,864,012		5,864,012
91- -0243 \ X						350,300		350,300
Acct Total						6,214,312		6,214,312
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						2,524		2,524
Acct Total						2,524		2,524

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 18 \ 19			44,418	44,418				44,418
91- -1100 19 \ 20		560,820		560,820				560,820
Acct Total		560,820	44,418	605,238				605,238
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 19			382,061	382,061				382,061
91- -0800 18 \ 22		3,285		3,285				3,285
91- -0800 \ X	209			209				209
91- -8258 \ X	438			438				438
Acct Total	647	3,285	382,061	385,993				385,993
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 19			110,347	110,347				110,347
Acct Total			110,347	110,347				110,347
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 19			54,231	54,231				54,231
91- -1400 \ X	4,000			4,000				4,000
Acct Total	4,000		54,231	58,231				58,231
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,375,793		1,375,793				1,375,793
91- -0013 \ X	77			77				77
Acct Total	77	1,375,793		1,375,870				1,375,870
<hr/>								
Agency Tot	21,802	45,593,375	18,148,844	63,764,021	16,309	8,584,992	1,670,469	74,035,791

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 18 \ 19			11,222	11,222				11,222
89- -0313 19 \ 20		327,231		327,231				327,231
89- -0313 \ X	1,201			1,201				1,201
Acct Total	1,201	327,231	11,222	339,654				339,654
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 18 \ 19			2,510	2,510				2,510
89- -0314 19 \ 20		40,709		40,709				40,709
89- -0314 \ X	406,839			406,839				406,839
Acct Total	406,839	40,709	2,510	450,058				450,058
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 18 \ 19			9,883	9,883				9,883
89- -0240 19 \ 20		83,718		83,718				83,718
89- -0240 \ X	3,020,192			3,020,192	575,323			3,595,516
Acct Total	3,020,192	83,718	9,883	3,113,793	575,323			3,689,117
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	740,965			740,965				740,965
Acct Total	740,965			740,965				740,965
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 18 \ 19			16,767	16,767				16,767
89- -0251 19 \ 20		267,439		267,439				267,439
89- -0251 \ X	5,279,610			5,279,610				5,279,610
Acct Total	5,279,610	267,439	16,767	5,563,816				5,563,816

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 18 \ 19			13,697	13,697				13,697
89- -0243 19 \ 20		280,849		280,849				280,849
89- -0243 \ X	527,601			527,601	1,888			529,488
Acct Total	527,601	280,849	13,697	822,147	1,888			824,034
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,643			1,643				1,643
Acct Total	1,643			1,643				1,643
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 18 \ 19			11,203	11,203				11,203
89- -0222 19 \ 20		156,916		156,916				156,916
89- -0222 \ X	5,605,052			5,605,052	5,871			5,610,922
Acct Total	5,605,052	156,916	11,203	5,773,171	5,871			5,779,041
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 18 \ 19			2,186	2,186	579			2,765
89- -0337 19 \ 20		30,499		30,499	677			31,176
89- -0337 \ X	783,578			783,578				783,578
Acct Total	783,578	30,499	2,186	816,263	1,256			817,519
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,409			5,786
Acct Total	3,376			3,376	2,409			5,786

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Energy							
Bureau: Energy Programs							
Budget Acct: Nuclear Energy (019-20-0319)							
89- -0319 18 \ 19			3,072	3,072			3,072
89- -0319 19 \ 20		77,180		77,180			77,180
89- -0319 \ X	1,287,850			1,287,850	2,587		1,290,437
Acct Total	1,287,850	77,180	3,072	1,368,102	2,587		1,370,689
Budget Acct: Electricity Delivery (019-20-0318)							
89- -0318 18 \ 19			8,112	8,112			8,112
89- -0318 19 \ 20		15,595		15,595			15,595
89- -0318 \ X	154,395			154,395	15,160		169,555
Acct Total	154,395	15,595	8,112	178,102	15,160		193,262
Budget Acct: Legacy Management (019-20-0320)							
89- -0320 \ X	123			123			123
Acct Total	123			123			123
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)							
89- -0321 18 \ 19			166	166			166
89- -0321 19 \ 20		152,299		152,299			152,299
89- -0321 \ X	2,735,209			2,735,209	8,317		2,743,526
Acct Total	2,735,209	152,299	166	2,887,674	8,317		2,895,991
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)							
89- -0315 \ X	274,040			274,040	2,504		276,543
Acct Total	274,040			274,040	2,504		276,543

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 18 \ 19			7,806	7,806				7,806
89- -0213 19 \ 20		56,513		56,513				56,513
89- -0213 \ X	874,061			874,061	1,723			875,783
Acct Total	874,061	56,513	7,806	938,380	1,723			940,102
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	19,058			19,058				19,058
Acct Total	19,058			19,058				19,058
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	243,340			243,340				243,340
Acct Total	243,340			243,340				243,340
Budget Acct: SPR Petroleum Account (019-20-0233)								
1 89- -0233 \ X	11,211			11,211		5,973		17,184
Acct Total	11,211			11,211		5,973		17,184
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	21,625			21,625				21,625
Acct Total	21,625			21,625				21,625
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	112,385			112,385				112,385
Acct Total	112,385			112,385				112,385
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	356,319			356,319	130			356,448
Acct Total	356,319			356,319	130			356,448

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X		2,115		2,115				2,115
Acct Total		2,115		2,115				2,115
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						1,254		1,254
Acct Total						1,254		1,254
<hr/>								
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						434		434
Acct Total						434		434
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X		11,058		11,058				11,058
Acct Total		11,058		11,058				11,058
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X		6,908		6,908				6,908
Acct Total		6,908		6,908				6,908
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X		727,389		727,389				727,389
Acct Total		727,389		727,389				727,389
<hr/>								
Budget Acct: Uranium Sales and Remediation (019-20-5530)								
89- -5530 \ X		1,898		1,898				1,898
Acct Total		1,898		1,898				1,898
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					26,333			26,333
Acct Total					26,333			26,333

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 18 \ 19			4,652	4,652				4,652
² 89- -0322 19 \ 20		4,998		4,998				4,998
¹ 89- -0322 \ X	4,333,640			4,333,640				4,333,640
Acct Total	4,333,640	4,998	4,652	4,343,290				4,343,290
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 18 \ 19			8,751	8,751	20,727			29,478
² 89- -0208 19 \ 20		18,000		18,000	14,998			32,998
¹ 89- -0208 \ X	160,717			160,717	16			160,733
¹ 89- -0209 \ X	523,212			523,212				523,212
Acct Total	683,929	18,000	8,751	710,680	35,741			746,421
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 18 \ 19			768	768				768
89- -0350 19 \ 20		984		984				984
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	984	768	10,691				10,691
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	7,342			7,342	60,621			67,963
Acct Total	7,342			7,342	60,621			67,963
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	43,742			43,742	111,011			154,753
Acct Total	43,742			43,742	111,011			154,753
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	331,632			331,632	833,184			1,164,816
Acct Total	331,632			331,632	833,184			1,164,816
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,266			11,266	590			11,856
Acct Total	11,266			11,266	590			11,856
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,927			3,927				3,927
Acct Total	3,927			3,927				3,927

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					157,215			157,215
Acct Total					157,215			157,215
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						854,918		854,918
Acct Total						854,918		854,918
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 18 \ 19			81,739	81,739	2,121			83,860
89- -0228 14 \ 19					209			209
89- -0228 19 \ 20		243,075		243,075				243,075
89- -0228 17 \ 22		1,531		1,531				1,531
89- -0228 \ X	10,291			10,291				10,291
89- -8576 \ X	31			31				31
Acct Total	10,322	244,606	81,739	336,667	2,330			338,997
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 18 \ 19			30	30				30
89- -0236 19 \ 20		46,643		46,643				46,643
Acct Total		46,643	30	46,673				46,673
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					91,797			91,797
Acct Total					91,797			91,797
<hr/>								
Agency Tot	28,644,091	1,804,179	182,564	30,630,834	1,935,990	863,497		33,430,318

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 19							126,072	126,072
1 75- -0600 17 \ 19						248		248
1 75- -0600 18 \ 20						534		534
1 75- -0600 \ X	86,617			86,617	1,753,094	920		1,840,631
1 75- -0603 \ X	10,342			10,342				10,342
1 75- -5148 \ X						3,810		3,810
Acct Total	96,959			96,959	1,753,094	5,512	126,072	1,981,637
<hr/>								
Budget Acct: Payment to the FDA Innovation Account, CURES Act (009-10-0148)								
75- -0148 \ 19						70,000		70,000
Acct Total						70,000		70,000
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	21,362			21,362				21,362
Acct Total	21,362			21,362				21,362
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						13,960		13,960
Acct Total						13,960		13,960

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	2,730			2,730				2,730
1 75- -0350 18 \ 19						14,328		14,328
2 75- -0350 19 \ 20					5,098	1,791		6,889
1 75- -0350 \ X	6,519			6,519	2,526	11,663		20,708
1 75- -0352 \ X						403,354		403,354
1 75- -0353 18 \ 19			39,939	39,939				39,939
2 75- -0353 \ 19			701,150	701,150		246,350		947,500
1 75- -0353 \ X	96,861			96,861	39,608	7,546		144,015
2 75- -0354 \ 19			575,839	575,839		202,322		778,161
1 75- -0354 18 \ 22		1,305		1,305				1,305
1 75- -0356 17 \ 19			1,389	1,389				1,389
2 75- -0356 \ 19			255,609	255,609		89,809		345,417
1 75- -0356 18 \ 20		5,525		5,525				5,525
2 75- -0356 19 \ 21		1,456,103		1,456,103		511,604		1,967,707
2 75- -0357 \ 19			82,820	82,820		29,099		111,919
1 75- -0357 \ X	1,104			1,104				1,104
2 75- -0358 \ 19			227,171	227,171		79,817		306,988
1 75- -0358 18 \ 20		12,545		12,545				12,545
2 75- -0358 19 \ 21		7,400		7,400		2,600		10,000
1 75- -0358 18 \ 22		77,313		77,313				77,313
2 75- -0359 \ 19			211,214	211,214		74,210		285,424
2 75- -0360 \ 19			1,106,964	1,106,964		388,933		1,495,897
2 75- -0360 18 \ 20		24		24		9		33
1 75- -0360 \ X	2,846,851			2,846,851		1,198,695		4,045,546
2 75- -0361 \ 19			99,896	99,896		35,099		134,995
1 75- -0365 \ X	163,312			163,312				163,312

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	3,117,377	1,560,215	3,301,991	7,979,583	47,232	3,297,229		11,324,043
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						34,096		34,096
Acct Total						34,096		34,096
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 15 \ 19			12	12				12
75- -0343 \ X	756			756				756
Acct Total	756		12	768				768
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						416,582		416,582
Acct Total						416,582		416,582
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							227,634	227,634
Acct Total							227,634	227,634
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 19							146,099	146,099
175- -0390 \ X	588,510			588,510	842,168	55,741		1,486,418
Acct Total	588,510			588,510	842,168	55,741	146,099	1,632,517
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 19			710,406	710,406				710,406
Acct Total			710,406	710,406				710,406

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -5071 \ X						10,452		10,452
Acct Total						10,452		10,452

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0943 \ 19			70,445	70,445	174,764	100,156		345,365
¹ 75- -0943 15 \ 19			109,606	109,606	3,763			113,370
¹ 75- -0943 17 \ 19						994		994
¹ 75- -0943 18 \ 19					542	1,017		1,560
¹ 75- -0943 18 \ 20		50,251		50,251	1,777	1,576		53,604
² 75- -0943 19 \ 20					997	407		1,404
² 75- -0943 18 \ 23		20,224		20,224		8,260		28,484
¹ 75- -0943 \ X	170,631			170,631	15,536	103,587		289,754
² 75- -0947 \ 19			126,468	126,468		51,656		178,124
¹ 75- -0947 17 \ 20		11,675		11,675				11,675
¹ 75- -0947 \ X						17,723		17,723
² 75- -0948 \ 19			643,517	643,517		262,845		906,362
¹ 75- -0948 \ X						267,460		267,460
² 75- -0949 \ 19			373,174	373,174		152,423		525,597
¹ 75- -0949 \ X						52,720		52,720
² 75- -0950 \ 19			769,596	769,596		314,342		1,083,938
² 75- -0951 \ 19			319,659	319,659		130,565		450,224
¹ 75- -0951 \ X						344,034		344,034
² 75- -0952 \ 19			454,463	454,463		185,626		640,088
¹ 75- -0952 18 \ 19			53,059	53,059				53,059
² 75- -0953 \ 19			212,735	212,735		86,892		299,626
¹ 75- -0954 \ X						34,684		34,684
² 75- -0955 \ 19			203,223	203,223		83,006		286,229
¹ 75- -0955 18 \ 19			1,072	1,072				1,072
¹ 75- -0955 18 \ 20		48,902		48,902				48,902
² 75- -0955 19 \ 20		81,097		81,097		33,124		114,221
² 75- -0955 19 \ 21		35,500		35,500		14,500		50,000

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0956 \ 19			593,496	593,496		242,414		835,910
¹ 75- -0956 \ X	22,983			22,983				22,983
² 75- -0958 \ 19			105,547	105,547		43,111		148,658
² 75- -0959 \ 19			318,812	318,812		130,219		449,031
¹ 75- -5146 \ X						4,346		4,346
Acct Total	193,614	247,649	4,354,872	4,796,135	197,379	2,667,687		7,661,201
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,062			1,062	499,307			500,369
Acct Total	1,062			1,062	499,307			500,369
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 19							6,085	6,085
¹ 75- -0944 \ X						19,676		19,676
Acct Total						19,676	6,085	25,761
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						1,379,943		1,379,943
Acct Total						1,379,943		1,379,943

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0807 18 \ 19			2,500	2,500				2,500
² 75- -0807 \ 19			348,966	348,966	123	52,163		401,252
² 75- -0807 19 \ 20		3,480		3,480		520		4,000
² 75- -0807 \ X	878			878		131		1,010
² 75- -0819 \ 19			64,807	64,807	178	9,710		74,695
¹ 75- -0838 15 \ 19			772	772				772
¹ 75- -0838 16 \ 20		3,378		3,378				3,378
¹ 75- -0838 17 \ 21		1,372		1,372				1,372
¹ 75- -0838 18 \ 22		22,523		22,523				22,523
² 75- -0838 19 \ 23		169,641		169,641		25,349		194,990
² 75- -0843 \ 19			2,601,787	2,601,787	409	388,834		2,991,030
¹ 75- -0843 \ X						726		726
¹ 75- -0844 18 \ 19			7,501	7,501				7,501
² 75- -0844 \ 19			1,222,376	1,222,376	1,293	182,847		1,406,516
² 75- -0846 \ 19			1,594,418	1,594,418	1,994	238,544		1,834,956
¹ 75- -0846 18 \ 20		50,000		50,000				50,000
² 75- -0849 \ 19			4,662,452	4,662,452	994	696,837		5,360,282
¹ 75- -0849 \ X	19,131			19,131	6,650	14,314		40,095
² 75- -0851 \ 19			1,459,868	1,459,868	103,334	233,582		1,796,784
² 75- -0862 \ 19			635,974	635,974		95,031		731,004
² 75- -0862 \ X	4			4		1		5
² 75- -0872 \ 19			2,932,152	2,932,152	6,842	439,160		3,378,154
² 75- -0873 \ 19			377,052	377,052	291	56,385		433,727
² 75- -0875 \ 19			685,583	685,583	7,510	103,566		796,659
¹ 75- -0875 18 \ 19			6,487	6,487				6,487
² 75- -0884 \ 19			1,683,362	1,683,362	902	251,672		1,935,936
¹ 75- -0884 \ X						273,764		273,764

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0885 18 \ 19			5,909	5,909				5,909
² 75- -0885 \ 19			4,205,739	4,205,739	474	628,515		4,834,728
¹ 75- -0885 \ X	21,322			21,322				21,322
² 75- -0886 \ 19			1,811,994	1,811,994	1,032	270,912		2,083,938
¹ 75- -0886 18 \ 19			195,766	195,766				195,766
¹ 75- -0886 \ X	181			181				181
² 75- -0887 \ 19			650,940	650,940	4,410	97,926		753,276
² 75- -0888 \ 19			504,521	504,521	710	75,494		580,726
² 75- -0889 \ 19			133,021	133,021	166	19,902		153,089
² 75- -0890 \ 19			358,393	358,393	1,234	53,737		413,365
² 75- -0891 \ 19			470,992	470,992	9,220	71,756		551,968
² 75- -0892 \ 19			1,476,683	1,476,683	362	220,708		1,697,753
¹ 75- -0893 18 \ 19			213,124	213,124				213,124
² 75- -0893 \ 19			1,187,383	1,187,383	3,723	177,981		1,369,088
² 75- -0893 \ X					14,294	2,136		16,430
² 75- -0894 \ 19			428,652	428,652	212	64,083		492,947
² 75- -0896 \ 19			119,961	119,961	9	17,926		137,896
² 75- -0897 \ 19			259,465	259,465	9	38,772		298,246
² 75- -0898 \ 19			324,701	324,701	87	48,532		373,320
¹ 75- -3966 17 \ 19						99,383		99,383
75- -3966 18 \ 19					9,293			9,293
¹ 75- -3966 18 \ 20						104,297		104,297
² 75- -3966 19 \ 20					58,151	8,689		66,840
² 75- -3966 19 \ 21		13,584		13,584		2,030		15,614
¹ 75- -3966 \ X						7,304		7,304
75- -4554 \ X					631,488			631,488
¹ 75- -5145 \ X						78,590		78,590

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
Acct Total	41,516	263,978	30,633,301	30,938,795	865,394	5,151,809		36,955,999
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	45,516			45,516				45,516
Acct Total	45,516			45,516				45,516
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
² 75- -1362 \ 19			36,327	36,327	9,824	98,069		144,219
¹ 75- -1362 18 \ 20		5,565		5,565				5,565
¹ 75- -1362 \ X						10,304		10,304
² 75- -1363 \ 19			439,481	439,481	9,448	953,975		1,402,905
¹ 75- -1363 18 \ 20		1,048		1,048				1,048
² 75- -1363 19 \ 21		48,000		48,000		102,000		150,000
¹ 75- -1363 \ X						12,036		12,036
² 75- -1364 \ 19			1,189,812	1,189,812	15,671	2,561,651		3,767,134
¹ 75- -1364 \ X	3,191			3,191				3,191
² 75- -1365 \ 19			65,589	65,589		139,377		204,966
Acct Total	3,191	54,613	1,731,209	1,789,013	34,943	3,877,412		5,701,368
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 18 \ 19					4,059			4,059
² 75- -1700 \ 19			13,299	13,299	631	264,676		278,606
¹ 75- -1700 \ X	325			325	4,769	11,983		17,077
Acct Total	325		13,299	13,624	9,459	276,659		299,742

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75- -0512	\ X			328,777,902			328,777,902
75-75-0512	\ X			4,010,499			4,010,499
75- -0518	\ X			311,283			311,283
Acct Total				333,099,684			333,099,684
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 18 \ 23				118,850			118,850
75- -0516	\ X			317,171			317,171
Acct Total				436,021			436,021
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580	\ 19			314,750,610			314,750,610
Acct Total				314,750,610			314,750,610
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519	\ 19			98,485			98,485
Acct Total				98,485			98,485
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,935	1,935
1 75- -0509 \ X						121,536		121,536
1 75- -0510 \ X						109,876		109,876
1 75- -0511 14 \ 19						122,134		122,134
75- -0511 17 \ 19							6,522	6,522
75- -0511 \ 19							3,720,257	3,720,257
1 75- -0511 15 \ 20						265,799		265,799
1 75- -0511 16 \ 21						589,674		589,674
1 75- -0511 17 \ 22					39,777	631,001		670,778
1 75- -0511 16 \ 22						4,071		4,071
75- -0511 18 \ 22							28,020	28,020
75- -0511 15 \ 22							157	157
1 75- -0511 \ X	15,018			15,018	29,026	1,656,477		1,700,520
Acct Total	15,018			15,018	68,803	3,500,568	3,756,891	7,341,279
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 19						15,352,388		15,352,388
75- -0515 \ X						8,250,728		8,250,728
Acct Total						23,603,116		23,603,116
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						2,552,825		2,552,825
Acct Total						2,552,825		2,552,825
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						6,857,641		6,857,641
Acct Total						6,857,641		6,857,641

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					140,678			140,678
Acct Total					140,678			140,678
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					4,961			4,961
Acct Total					4,961			4,961
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					245,656			245,656
Acct Total					245,656			245,656
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					26,058			26,058
Acct Total					26,058			26,058
<hr/>								
Budget Acct: Risk Adjustment Program Payments (009-38-5733)								
75- -5733 \ X					5			5
Acct Total					5			5
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					828			828
Acct Total					828			828
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X					1,181			1,181
Acct Total					1,181			1,181
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X						264,356,958		264,356,958
Acct Total						264,356,958		264,356,958

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 18 \ 19			187,675	187,675				187,675
² 75- -8393 19 \ 20		40,168		40,168		53,246		93,414
¹ 75- -8393 \ X						1,236,613		1,236,613
Acct Total		40,168	187,675	227,843		1,289,859		1,517,702
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
² 75-75-8004 \ X	290,650,980			290,650,980				290,650,980
Acct Total	290,650,980			290,650,980				290,650,980
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							76,172,022	76,172,022
Acct Total							76,172,022	76,172,022
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 19						1,089		1,089
14-75-1552 \ 19						3,567		3,567
75- -1552 \ 19						7,899		7,899
Acct Total						12,555		12,555
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 19			39,891	39,891				39,891
75- -1502 \ X	576			576				576
Acct Total	576		39,891	40,467				40,467

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 19			40,650	40,650				40,650
75- -1503 17 \ 19			12,340	12,340				12,340
75- -1503 18 \ 20		24,498		24,498				24,498
75- -1503 19 \ 21		1,650,273		1,650,273				1,650,273
75- -1503 \ X	4,409			4,409				4,409
Acct Total	4,409	1,674,771	52,990	1,732,170				1,732,170
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 19						465,387		465,387
1 75- -1512 18 \ 22					8,000			8,000
1 75- -1512 \ X					106,005			106,005
Acct Total					114,005	465,387		579,392
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 19					622,791			622,791
Acct Total					622,791			622,791
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 19			5,275,619	5,275,619				5,275,619
Acct Total			5,275,619	5,275,619				5,275,619
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 19					1,280,606			1,280,606
75- -1534 \ X					30,184			30,184
Acct Total					1,310,790			1,310,790
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 19			226	226				226
¹ 75- -1536 18 \ 19			599,986	599,986				599,986
² 75- -1536 \ 19			10,383,565	10,383,565	2,476			10,386,041
² 75- -1536 19 \ 20		1,129,955		1,129,955				1,129,955
¹ 75- -1536 18 \ 21		648,112		648,112				648,112
² 75- -1536 \ X	1,904			1,904	43			1,948
Acct Total	1,904	1,778,067	10,983,777	12,763,748	2,519			12,766,268
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						63,456		63,456
Acct Total						63,456		63,456
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 19						883,608		883,608
Acct Total						883,608		883,608
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 19							2,041,382	2,041,382
¹ 75- -0142 \ X						61,723		61,723
Acct Total						61,723	2,041,382	2,103,105
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
² 75- -0120 \ 19			451,483	451,483	56,137			507,620
¹ 75- -0120 \ X						15,411		15,411
Acct Total			451,483	451,483	56,137	15,411		523,031

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 19							34,072	34,072
¹ 75- -0135 \ X						50,658		50,658
Acct Total						50,658	34,072	84,730
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 19			55,584	55,584				55,584
75- -0131 \ X	1,887			1,887	107			1,994
Acct Total	1,887		55,584	57,471	107			57,578
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 18 \ 19					17,576			17,576
75- -0139 19 \ 20					182,381			182,381
Acct Total					199,957			199,957
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 18 \ 19			25,458	25,458				25,458
75- -0140 17 \ 19			628	628				628
75- -0140 \ 19			471,753	471,753	110,708			582,461
75- -0140 15 \ 19			29,131	29,131				29,131
75- -0140 18 \ 20		59,412		59,412				59,412
75- -0140 19 \ 20		554,763		554,763				554,763
75- -0140 19 \ 21		5,000		5,000				5,000
75- -0140 \ X	2,076,465			2,076,465				2,076,465
Acct Total	2,076,480	619,175	526,970	3,222,625	110,708			3,333,333

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						99,607		99,607
75- -0145 \ X						90,746		90,746
Acct Total						190,353		190,353
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	89,586			89,586				89,586
75- -0125 \ X	626,608			626,608				626,608
Acct Total	716,194			716,194				716,194
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						35		35
75- -0119 \ X						1,096		1,096
Acct Total						1,131		1,131
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						6,100		6,100
Acct Total						6,100		6,100
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 19						23,345		23,345
Acct Total						23,345		23,345
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 19						516,651		516,651
Acct Total						516,651		516,651

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					981,835			981,835
Acct Total					981,835			981,835
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8248 \ X						57,023		57,023
75- -8249 \ X						148		148
75- -8250 \ X						23,062		23,062
75- -8253 \ X						94,284		94,284
75- -8254 \ X						3,870		3,870
75- -8510 \ X						310		310
75- -8511 \ X						902		902
75- -8512 \ X						190		190
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						370		370
75- -8889 \ X						373		373
Acct Total						180,824		180,824

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 18 \ 19					3,170	11,168		14,338
² 75- -0128 \ 19			4,831	4,831	1	64,188		69,019
² 75- -0128 19 \ 20					5,000	66,428		71,428
¹ 75- -0128 \ X	9,583			9,583	48	184,154		193,785
Acct Total	9,583		4,831	14,414	8,219	325,938		348,570
Agency Tot	297,588,244	6,238,636	58,323,910	362,150,790	5,677,261	708,264,273	347,332,602	1,423,424,924

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 19			4,783	4,783	3,154			7,938
70- -0100 17 \ 20					1,255			1,255
70- -0100 \ X	22			22				22
70- -0110 \ X	283			283	7			290
Acct Total	305		4,783	5,088	4,416			9,505
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	4,907			4,907				4,907
Acct Total	4,907			4,907				4,907
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	243,943			243,943				243,943
70- -0111 \ X	82,463			82,463				82,463
70- -0112 \ 19			38,148	38,148	58,540			96,688
70- -0112 18 \ 19			19,186	19,186				19,186
70- -0112 19 \ 20		31,659		31,659				31,659
70- -0113 \ X	1,685			1,685	19,610			21,295
Acct Total	328,091	31,659	57,334	417,084	78,150			495,234
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 18 \ 19			14,767	14,767				14,767
70- -0406 19 \ 20		10,844		10,844				10,844
70- -0406 \ X	7,185			7,185				7,185
Acct Total	7,185	10,844	14,767	32,796				32,796

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Research and Development, MD (024-15-0801)								
70- -0801 18 \ 19			1	1				1
70- -0801 19 \ 20		474		474				474
Acct Total		474	1	475				475
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	612,047			612,056
Acct Total	8			8	612,047			612,056
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 19			5,259	5,259				5,259
70- -0115 18 \ 19			2,411	2,411				2,411
70- -0115 19 \ 20		11,321		11,321				11,321
Acct Total		11,321	7,670	18,991				18,991
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 19			6,449	6,449				6,449
70- -0200 18 \ 20		12,819		12,819				12,819
70- -0200 \ X	14,813			14,813	1,978			16,790
Acct Total	14,813	12,819	6,449	34,081	1,978			36,058

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
70- -0503 \ X							160	160
70- -0530 18 \ 19							355,555	355,555
70- -0530 \ 19							2,732,092	2,732,092
70- -0530 19 \ 20							81,801	81,801
70- -0530 \ X							152,431	152,431
70- -5087 \ X							862,415	862,415
70- -5089 \ X							70,404	70,404
70- -5451 \ X							995	995
70- -5694 \ X							31,361	31,361
70- -5695 \ X							893,207	893,207
Acct Total							5,180,421	5,180,421
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X		77,349		77,349				77,349
Acct Total		77,349		77,349				77,349
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X		6,395		6,395	4			6,399
Acct Total		6,395		6,395	4			6,399

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 17 \ 19			12,644	12,644				12,644
70- -0532 15 \ 19			34,800	34,800				34,800
70- -0532 18 \ 20		492,564		492,564				492,564
70- -0532 16 \ 20		21,134		21,134				21,134
70- -0532 19 \ 21		157,303		157,303				157,303
70- -0532 17 \ 21		32,406		32,406				32,406
70- -0532 18 \ 22		176,070		176,070				176,070
70- -0532 19 \ 23		267,343		267,343				267,343
70- -0532 \ X	25,422			25,422				25,422
Acct Total	25,422	1,146,820	47,444	1,219,686				1,219,686
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	9,191			9,191	1,758			10,948
Acct Total	9,191			9,191	1,758			10,948
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					44,041			44,041
Acct Total					44,041			44,041
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						106,562		106,562
Acct Total						106,562		106,562
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	345,896			345,896				345,896
Acct Total	345,896			345,896				345,896

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						122,355		122,355
Acct Total						122,355		122,355
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	2,803			2,803				2,803
Acct Total	2,803			2,803				2,803
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						118,330		118,330
Acct Total						118,330		118,330
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						1,695		1,695
Acct Total						1,695		1,695
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
70- -0540 \ 19							347,576	347,576
70- -0540 18 \ 19							19,330	19,330
70- -0540 19 \ 20							3,785	3,785
70- -0540 18 \ 20							2,457	2,457
70- -0540 19 \ 21							2,851	2,851
70- -0540 18 \ 22							24	24
70- -0540 \ X							114,661	114,661
70- -5126 \ X							79,214	79,214
70- -5378 \ X							242,016	242,016
70- -5382 \ X							184,498	184,498
70- -5542 \ X							1,067	1,067
Acct Total							997,479	997,479

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1,174			1,174				1,174
Acct Total	1,174			1,174				1,174
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 17 \ 19			4,668	4,668				4,668
70- -0545 18 \ 20		18,198		18,198				18,198
70- -0545 19 \ 21		12,476		12,476				12,476
70- -0545 18 \ 22		30,955		30,955				30,955
70- -0545 \ X	1,219			1,219				1,219
Acct Total	1,219	61,629	4,668	67,516				67,516
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
70- -0508 \ X						7		7
70- -0541 \ X						11		11
70- -0550 18 \ 19						152,632		152,632
70- -0550 19 \ 20						359,097		359,097
70- -0550 18 \ 21					400			400
70- -0550 17 \ 21						51		51
70- -0550 18 \ 22					742			742
¹ 70- -0550 \ X	189,851			189,851		4,668		194,519
70- -5390 \ X						2,853		2,853
70- -5545 \ X						313		313
Acct Total	189,851			189,851	1,142	4,668	514,964	710,625
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 \ X						31,028		31,028
Acct Total						31,028		31,028

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X		312		312				312
Acct Total		312		312				312
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
70- -0410 17 \ 19						4,152		4,152
70- -0410 18 \ 20						2,679		2,679
70- -0410 19 \ 21						31,097		31,097
70- -5385 \ X						428,228		428,228
Acct Total						466,156		466,156
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 18 \ 19						3,220		3,220
70- -0802 19 \ 20						3,721		3,721
Acct Total						6,941		6,941
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 18 \ 19			32,148	32,148				32,148
70- -0610 \ 19			340,412	340,412	111,326			451,738
70- -0610 17 \ 19			564	564				564
70- -0610 \ X	1,670			1,670				1,670
Acct Total	1,670		373,124	374,794	111,326			486,120

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 15 \ 19			917	917				917
70- -0611 16 \ 20		4,803		4,803				4,803
70- -0611 17 \ 21		1,961		1,961				1,961
70- -0611 18 \ 22		10,240		10,240				10,240
70- -0611 19 \ 23		1,935		1,935				1,935
70- -0611 \ X	768			768				768
Acct Total	768	18,939	917	20,624				20,624
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 15 \ 19			30,519	30,519				30,519
70- -0613 16 \ 20		233,641		233,641				233,641
70- -0613 17 \ 21		226,724		226,724				226,724
70- -0613 18 \ 22		2,288,741		2,288,741				2,288,741
70- -0613 19 \ 23		474,613		474,613				474,613
70- -0613 \ X	4,979			4,979	20,472			25,451
Acct Total	4,979	3,223,719	30,519	3,259,217	20,472			3,279,689
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 17 \ 19			18,014	18,014	2,046			20,060
70- -0615 18 \ 20		10,964		10,964	1,646			12,610
70- -0615 19 \ 21		2,985		2,985				2,985
70- -0615 \ X	123			123	418			541
Acct Total	123	13,949	18,014	32,086	4,110			36,196

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						146,349		146,349
Acct Total						146,349		146,349
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					26,142			26,142
Acct Total					26,142			26,142
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					32,775			32,775
Acct Total					32,775			32,775
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						122,274		122,274
Acct Total						122,274		122,274
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,393		2,393
Acct Total						2,393		2,393
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						225,342		225,342
Acct Total						225,342		225,342
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 18 \ 19			16,119	16,119				16,119
70- -0400 \ 19			100,936	100,936	-81			100,855
70- -0400 19 \ 20		6,915		6,915				6,915
70- -0400 \ X	34,342			34,342				34,342
Acct Total	34,342	6,915	117,055	158,312	-81			158,231

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						239,201		239,201
Acct Total						239,201		239,201
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 17 \ 19			14,533	14,533				14,533
70- -0401 18 \ 20		11,353		11,353				11,353
70- -0401 19 \ 21		14,928		14,928				14,928
70- -0401 \ X	55			55				55
Acct Total	55	26,281	14,533	40,869				40,869
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 19 \ 20		47		47				47
Acct Total		47		47				47
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: Operations and Support, NPPD (024-65-0566)								
70- -0566 18 \ 19			787	787	1,000			1,787
70- -0566 \ 19			175,053	175,053	330			175,383
70- -0900 \ X	509			509				509
Acct Total	509		175,840	176,349	1,330			177,679
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	5,907			5,907	1,219,905			1,225,812
Acct Total	5,907			5,907	1,219,905			1,225,812
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ X	66,444			66,444				66,444
Acct Total	66,444			66,444				66,444
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)								
70- -0412 18 \ 19			263,805	263,805				263,805
Acct Total			263,805	263,805				263,805
<hr/>								
Budget Acct: Research and Development, NPPD (024-65-0805)								
70- -0805 18 \ 19			8,322	8,322				8,322
Acct Total			8,322	8,322				8,322
<hr/>								
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 \ 19			11,745	11,745				11,745
70- -0117 18 \ 19			3,184	3,184				3,184
70- -0117 19 \ 20		2,606		2,606				2,606
Acct Total		2,606	14,929	17,535				17,535
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 18 \ 19			740,991	740,991				740,991
70- -0413 \ 19			352,714	352,714	223			352,937
70- -0413 19 \ 20		138,048		138,048				138,048
70- -0413 \ X	436,533			436,533				436,533
Acct Total	436,533	138,048	1,093,705	1,668,286	223			1,668,509
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 18 \ 19			23,221	23,221				23,221
70- -0700 \ 19			66,467	66,467	35,316			101,783
70- -0700 \ X	77			77				77
Acct Total	77		89,688	89,765	35,316			125,081

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	94			94				94
Acct Total	94			94				94
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	68,174			68,174				68,174
Acct Total	68,174			68,174				68,174
<hr/>								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 18 \ 19			26,555	26,555				26,555
70- -0702 19 \ 20		2,337		2,337				2,337
70- -0702 \ X	22,172,915			22,172,915				22,172,915
Acct Total	22,172,915	2,337	26,555	22,201,807				22,201,807
<hr/>								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	7,991			7,991				7,991
Acct Total	7,991			7,991				7,991
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	159,309			159,309	14,869,842			15,029,151
Acct Total	159,309			159,309	14,869,842			15,029,151
<hr/>								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					874,634			874,634
Acct Total					874,634			874,634
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	88,032			88,032				88,032
Acct Total	88,032			88,032				88,032

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					356,660			356,660
Acct Total					356,660			356,660
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 18 \ 19			10,998	10,998				10,998
70- -0414 18 \ 20		1,200		1,200				1,200
70- -0414 19 \ 20		15,887		15,887				15,887
Acct Total		17,087	10,998	28,085				28,085
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
² 70- -0300 \ 19					5,859			5,859
² 70- -0300 \ X					1,059			1,059
² 70- -5088 \ X					4,281,413			4,281,413
Acct Total					4,288,331			4,288,331
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 18 \ 19			12,853	12,853	194,560			207,413
70- -0509 17 \ 19			3,959	3,959				3,959
70- -0509 \ 19			7,983	7,983	46,521			54,504
70- -0509 19 \ 20		6,732		6,732				6,732
70- -0509 \ X	2,690			2,690				2,690
Acct Total	2,690	6,732	24,795	34,217	241,081			275,298

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 15 \ 19			727	727	18,142			18,869
70- -0510 \ 19					10,000			10,000
70- -0510 16 \ 20		1,491		1,491	10,000			11,491
70- -0510 18 \ 22		1,440		1,440				1,440
70- -0510 \ X	526			526	74,715			75,241
Acct Total	526	2,931	727	4,184	112,857			117,041
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 19			8,805	8,805	1,620			10,425
70- -0800 15 \ 19			10,609	10,609				10,609
70- -0800 18 \ 19			48,931	48,931	844			49,775
70- -0800 19 \ 20		31,234		31,234	10,800			42,034
70- -0800 \ X	13,069			13,069	54,323			67,392
Acct Total	13,069	31,234	68,345	112,648	67,587			180,235
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19			22,188	22,188	1,516			23,704
70- -0803 18 \ 20		140,363		140,363	11,016			151,379
70- -0803 19 \ 21		93,327		93,327	30,126			123,453
Acct Total		233,690	22,188	255,878	42,658			298,536
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 19			4,005	4,005				4,005
Acct Total			4,005	4,005				4,005

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 17 \ 19			1,615	1,615				1,615
70- -0860 18 \ 20		62,180		62,180	95			62,275
70- -0860 19 \ 21		26,548		26,548	97			26,645
70- -0860 \ X	204			204				204
Acct Total	204	88,728	1,615	90,547	192			90,739
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 17 \ 19			9,855	9,855				9,855
70- -0862 18 \ 20		37,792		37,792	5			37,798
70- -0862 19 \ 21		16,562		16,562				16,562
Acct Total		54,354	9,855	64,209	5			64,215
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 17 \ 19			309	309	33			342
70- -0411 18 \ 20		37,125		37,125				37,125
70- -0411 19 \ 21		8,556		8,556				8,556
Acct Total		45,681	309	45,990	33			46,023
Agency Tot	24,081,052	5,188,844	2,512,959	31,782,855	2,659,467	21,478,636	7,196,989	63,117,948

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			1,744	1,744				1,744
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		7,601		7,601				7,601
86- -0302 \ X	4,481,663			4,481,663				4,481,663
Acct Total	4,481,663	7,603	1,746	4,491,012				4,491,012
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	147,635			147,635				147,635
Acct Total	147,635			147,635				147,635
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 16 \ 19			3,398	3,398				3,398
86- -0304 17 \ 20		9,430		9,430				9,430
86- -0304 18 \ 21		53,854		53,854				53,854
86- -0304 19 \ 22		511,924		511,924				511,924
86- -0304 \ X	7,815			7,815				7,815
Acct Total	7,815	575,208	3,398	586,421				586,421
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 18 \ 19			4,137	4,137				4,137
86- -0163 19 \ 20		847,665		847,665				847,665
86- -0163 \ X	3,054			3,054				3,054
Acct Total	3,054	847,665	4,137	854,856				854,856
<hr/>								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 18 \ 20		134,406		134,406				134,406
86- -0349 19 \ 21		27,945		27,945				27,945
Acct Total		162,351		162,351				162,351

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 18 \ 19			75,000	75,000				75,000
86- -0350 19 \ 20		13,973		13,973				13,973
Acct Total		13,973	75,000	88,973				88,973
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 15 \ 19			1,839	1,839				1,839
86- -0313 16 \ 20		3,436		3,436				3,436
86- -0313 17 \ 21		2,096		2,096				2,096
86- -0313 18 \ 22		111,534		111,534				111,534
86- -0313 19 \ 23		140,657		140,657				140,657
86- -0313 \ X	5,022			5,022				5,022
Acct Total	5,022	257,723	1,839	264,584				264,584
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19			100	100				100
86- -0235 19 \ 23		373		373				373
86- -0235 \ X	85			85				85
Acct Total	85	373	100	558				558
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						7,722		7,722
Acct Total						7,722		7,722
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 18 \ 19			50,307	50,307				50,307
86- -0308 18 \ 20		21,151		21,151				21,151
86- -0308 19 \ 20		69,863		69,863				69,863
86- -0308 \ X	120			120				120
Acct Total	120	91,014	50,307	141,441				141,441
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 17 \ 19			8,153	8,153				8,153
86- -0162 18 \ 20		367,815		367,815				367,815
86- -0162 19 \ 21		626,900		626,900				626,900
86- -0162 \ X	28,005,056			28,005,056				28,005,056
Acct Total	28,005,056	994,715	8,153	29,007,924				29,007,924
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 16 \ 19			1,031	1,031				1,031
86- -0205 17 \ 20		1,311		1,311				1,311
86- -0205 18 \ 21		139,527		139,527				139,527
86- -0205 19 \ 22		253,741		253,741				253,741
86- -0205 \ X	1,106			1,106				1,106
Acct Total	1,106	394,579	1,031	396,716				396,716

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						42,653		42,653
Acct Total						42,653		42,653
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 17 \ 19			10,000	10,000				10,000
86- -0176 18 \ 20		50,000		50,000				50,000
86- -0176 19 \ 21		9,315		9,315				9,315
86- -0176 \ X	14,445			14,445				14,445
Acct Total	14,445	59,315	10,000	83,760				83,760
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 17 \ 19			101,653	101,653				101,653
86- -0192 18 \ 20		2,273,223		2,273,223				2,273,223
86- -0192 19 \ 21		468,172		468,172				468,172
86- -0192 \ X	10,845			10,845	60			10,905
Acct Total	10,845	2,741,395	101,653	2,853,893	60			2,853,953
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,489			1,489				1,489
Acct Total	1,489			1,489				1,489
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						25		25
Acct Total						25		25

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 16 \ 19			281	281				281
86- -0303 18 \ 19			1,137	1,137				1,137
86- -0303 18 \ 21		1,520		1,520				1,520
86- -0303 \ X	2,552,347			2,552,347				2,552,347
Acct Total	2,552,347	1,520	1,418	2,555,285				2,555,285
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 16 \ 19			2,683	2,683				2,683
86- -0320 17 \ 20		17,739		17,739				17,739
86- -0320 18 \ 21		143,067		143,067				143,067
86- -0320 19 \ 22		84,301		84,301				84,301
86- -0320 \ X	12,345			12,345				12,345
Acct Total	12,345	245,107	2,683	260,135				260,135
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 16 \ 19			2,882	2,882				2,882
86- -0237 17 \ 20		7,346		7,346				7,346
86- -0237 18 \ 21		118,064		118,064				118,064
86- -0237 19 \ 22		42,774		42,774				42,774
86- -0237 \ X	18,225			18,225				18,225
Acct Total	18,225	168,184	2,882	189,291				189,291
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 18 \ 19			40,232	40,232				40,232
86- -0156 19 \ 20		10,247		10,247				10,247
Acct Total		10,247	40,232	50,479				50,479

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						330,152		330,152
Acct Total						330,152		330,152
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	6,440			6,440				6,440
86- -0148 \ X	57,096			57,096				57,096
86- -4058 \ X	12,965			12,965				12,965
Acct Total	76,501			76,501				76,501
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	128			128				128
Acct Total	128			128				128
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						11,545		11,545
Acct Total						11,545		11,545
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	528,256			528,256				528,256
Acct Total	528,256			528,256				528,256
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	44			44				44
Acct Total	44			44				44

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 18 \ 19			39,673	39,673				39,673
² 86- -0183 19 \ 20		24,219		24,219				24,219
Acct Total		24,219	39,673	63,892				63,892
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							34,746,446	34,746,446
Acct Total							34,746,446	34,746,446
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						2,550		2,550
Acct Total						2,550		2,550
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						121,573		121,573
Acct Total						121,573		121,573
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						4,838		4,838
Acct Total						4,838		4,838
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X		8,245		8,245				8,245
Acct Total		8,245		8,245				8,245

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Government National Mortgage Association							
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)							
86- -0238	\ X					16,940,963	16,940,963
Acct Total						16,940,963	16,940,963
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)							
² 86- -0186	\ 19	26	26		835		861
86- -0186	\ X			821,204			821,204
Acct Total						835	822,065
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)							
86- -4238	\ X				100,063		100,063
Acct Total						100,063	100,063
<hr/>							
Bureau: Policy Development and Research							
Budget Acct: Research and Technology (025-28-0108)							
86- -0108	18 \ 19	39,184	39,184				39,184
86- -0108	19 \ 20	16,581	16,581				16,581
86- -0108	\ X	150	150	4			154
Acct Total						4	55,919
<hr/>							
Bureau: Fair Housing and Equal Opportunity							
Budget Acct: Fair Housing Activities (025-29-0144)							
86- -0144	18 \ 19	47,596	47,596				47,596
86- -0144	19 \ 20	12,165	12,165				12,165
Acct Total							59,761

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	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Housing and Urban Development							
Bureau: Office of Lead Hazard Control and Healthy Homes							
Budget Acct: Lead Hazard Reduction (025-32-0174)							
86- -0174 18 \ 19			216,957	216,957			216,957
86- -0174 19 \ 20		42,849		42,849			42,849
86- -0174 \ X	191			191			191
Acct Total	191	42,849	216,957	259,997			259,997
<hr/>							
Bureau: Management and Administration							
Budget Acct: Executive Offices (025-35-0332)							
86- -0332 \ 19			617	617			617
Acct Total			617	617			617
<hr/>							
Budget Acct: Administrative Support Offices (025-35-0335)							
86- -0335 \ 19			21,312	21,312	115		21,427
Acct Total			21,312	21,312	115		21,427
<hr/>							
Budget Acct: Public and Indian Housing (025-35-0337)							
86- -0337 \ 19			5,464	5,464			5,464
Acct Total			5,464	5,464			5,464
<hr/>							
Budget Acct: Community Planning and Development (025-35-0338)							
86- -0338 \ 19			2,163	2,163			2,163
86- -0338 \ X	29,521			29,521			29,521
Acct Total	29,521		2,163	31,684			31,684
<hr/>							
Budget Acct: Housing (025-35-0334)							
86- -0334 \ 19			10,682	10,682			10,682
Acct Total			10,682	10,682			10,682
<hr/>							
Budget Acct: Policy Development and Research (025-35-0339)							
86- -0339 \ 19			651	651			651
Acct Total			651	651			651

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 \ 19			1,864	1,864				1,864
Acct Total			1,864	1,864				1,864
<hr/>								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 19			253	253				253
Acct Total			253	253				253
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,271			2,271	4,184			6,455
Acct Total	2,271			2,271	4,184			6,455
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 19			4,178	4,178	217			4,395
86- -0189 \ X	9,739			9,739				9,739
Acct Total	9,739		4,178	13,917	217			14,134
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 17 \ 19			7,000	7,000				7,000
86- -4586 18 \ 19			96,179	96,179				96,179
86- -4586 19 \ 20		43,575		43,575				43,575
86- -4586 18 \ 20		17,000		17,000				17,000
86- -4586 19 \ 21		3,167		3,167				3,167
86- -4586 \ X	5,198			5,198				5,198
Acct Total	5,198	63,742	103,179	172,119				172,119
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	2,189			2,189	7,782			9,971
Acct Total	2,189			2,189	7,782			9,971

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	35,930,235	6,730,528	798,378	43,459,141	833,566	623,613	51,695,131	96,611,451
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 19					128			128
14- -1109 \ X	273,086			273,086	37,487			310,573
Acct Total	273,086			273,086	37,615			310,701
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	10,677			10,677				10,677
Acct Total	10,677			10,677				10,677
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						4,159		4,159
Acct Total						4,159		4,159
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						8,168		8,168
Acct Total						8,168		8,168
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	60,527			60,527				60,527
Acct Total	60,527			60,527				60,527
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,669			9,669
12-14-5573 \ X					568			568
12-14-5575 \ X					9			9
14- -5018 \ X					5,923			5,923
14- -5048 \ X					1,500			1,500
14- -5165 \ X					24,471			24,471
14- -5232 \ X					757,716			757,716
14-14-5232 \ X					3,384			3,384
14- -5249 \ X					14,205			14,205
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					32			32
14- -5413 \ X					32,054			32,054
14- -5469 \ X					30,366			30,366
14- -5506 \ X					863			863
14- -5554 \ X					2,699			2,699
14- -5556 \ X					652			652
14- -5558 \ X					77			77
14- -5559 \ X					364			364
14-14-5573 \ X					1,731			1,731
14- -5573 \ X					24,761			24,761
14- -5575 \ X					32			32
14- -5576 \ X					473			473
14- -5612 \ X					325			325
68-14-5573 \ X					171			171
69-14-5232 \ X					913			913

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						912,965		912,965
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						158		158
14- -5485 \ X						1,768		1,768
14- -5884 \ X						1,285		1,285
14- -5896 \ X						98		98
14- -5898 \ X						3,884		3,884
Acct Total						9,569		9,569
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						147,831		147,831
Acct Total						147,831		147,831
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					170,867			170,867
Acct Total					170,867			170,867
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						63,710		63,710
Acct Total						63,710		63,710
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 18 \ 19			4,042	4,042	257			4,298
14- -1917 19 \ 20		11,517		11,517	600			12,117
14- -1917 \ X	24,071			24,071	32,434			56,505
Acct Total	24,071	11,517	4,042	39,630	33,291			72,920

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 19					115			115
14- -1700 18 \ 19			15,088	15,088	1,235			16,322
14- -1700 19 \ 20		9,400		9,400	4,858			14,259
14- -1700 \ X	48,477			48,477	5,884			54,361
Acct Total	48,477	9,400	15,088	72,965	12,092			85,057
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	14,966			14,966	87			15,053
Acct Total	14,966			14,966	87			15,053
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	103			103				103
Acct Total	103			103				103
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 18 \ 19			14,193	14,193				14,193
14- -1801 19 \ 20		17,872		17,872				17,872
14- -1801 \ X					148			148
14- -5063 \ X	9			9				9
Acct Total	9	17,872	14,193	32,074	148			32,222
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	134,984			134,984		20,027		155,011
Acct Total	134,984			134,984		20,027		155,011
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						11,611		11,611
Acct Total						11,611		11,611

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 19					819	43		862
² 14- -0680 \ X	1,659,324			1,659,324	734,509	125,991		2,519,824
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	776			776		41		817
² 14- -5058 \ X	29			29		2		31
² 14- -5109 \ X	1,118			1,118		59		1,177
Acct Total	1,661,686			1,661,686	735,328	126,159		2,523,173
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	30,763			30,763				30,763
Acct Total	30,763			30,763				30,763
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						138,699		138,699
Acct Total						138,699		138,699
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 18 \ 19			3,517	3,517				3,517
14- -5065 19 \ 20		56,891		56,891				56,891
14- -5065 \ X	4,803			4,803				4,803
Acct Total	4,803	56,891	3,517	65,211				65,211
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	22,292			22,292				22,292
Acct Total	22,292			22,292				22,292

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						54,359		54,359
Acct Total						54,359		54,359
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						16,748		16,748
Acct Total						16,748		16,748
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					341	309,883		310,224
Acct Total					341	309,883		310,224
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						207,154		207,154
Acct Total						207,154		207,154
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					502,682			502,682
Acct Total					502,682			502,682
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,090		28,090
Acct Total						28,090		28,090
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 18 \ 19			10	10				10
14- -0787 19 \ 20		403		403				403
14- -0787 \ X	2,962			2,962				2,962
Acct Total	2,962	403	10	3,375				3,375
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	38			38		7,806		7,844
Acct Total	38			38		7,806		7,844
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 17 \ 19					43			43
14- -0804 \ 19					7,949			7,949
14- -0804 18 \ 20					14			14
14- -0804 19 \ 20		74,531		74,531	456,023			530,554
14- -0804 \ X	74,322			74,322	112,481			186,803
14- -5055 \ X	142			142				142
Acct Total	74,464	74,531		148,995	576,510			725,505
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					102,257			102,257
Acct Total					102,257			102,257
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,815		1,815
Acct Total						1,815		1,815
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 19					207			207
14- -1611 18 \ 19			115,062	115,062	955			116,018
14- -1611 19 \ 20		107,934		107,934	-17			107,917
14- -1611 \ X	18,205			18,205	221,057			239,262
Acct Total	18,205	107,934	115,062	241,201	222,202			463,404
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	288,169			288,169	374			288,542
Acct Total	288,169			288,169	374			288,542
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	51,006			51,006				51,006
Acct Total	51,006			51,006				51,006
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X	2,069			2,069	867			2,936
Acct Total	2,069			2,069	867			2,936
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,128			1,128				1,128
Acct Total	1,128			1,128				1,128
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	51,618			51,618	816			52,434
Acct Total	51,618			51,618	816			52,434
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	60			60				60
Acct Total	60			60				60

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						12,102		12,102
Acct Total						12,102		12,102
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	17,802			17,802		16,558		34,360
Acct Total	17,802			17,802		16,558		34,360
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	65,074			65,074				65,074
² 14- -5479 \ X	45,662			45,662				45,662
Acct Total	110,736			110,736				110,736
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 19							2,464	2,464
14- -5091 \ X							8,897	8,897
Acct Total							11,361	11,361
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						12,456		12,456
Acct Total						12,456		12,456
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,138,506		1,138,506
Acct Total						1,138,506		1,138,506
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						20,297		20,297
Acct Total						20,297		20,297

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						7,901		7,901
14- -5092 \ X						744		744
14- -5157 \ X						600		600
14- -5501 \ X						2		2
Acct Total						9,247		9,247
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						654,924		654,924
Acct Total						654,924		654,924
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						14,943		14,943
Acct Total						14,943		14,943
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 19			90,274	90,274	1,883			92,158
14- -1036 18 \ 19			93,891	93,891				93,891
14- -1036 19 \ 20		25,985		25,985				25,985
14- -1036 \ X	850			850	14,622			15,472
Acct Total	850	25,985	184,165	211,000	16,505			227,506
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	43,048			43,048	3,115			46,163
Acct Total	43,048			43,048	3,115			46,163
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 19			8,542	8,542				8,542
14- -1042 \ X					7,053			7,053
Acct Total			8,542	8,542	7,053			15,595
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X		128		128				128
Acct Total		128		128				128
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X		584,265		584,265	107,333			691,598
96-14-1039 \ X		1,730		1,730				1,730
Acct Total		585,995		585,995	107,333			693,328
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X		267,351		267,351		79,858		347,209
² 14- -5536 \ X		102,705		102,705		30,678		133,383
Acct Total		370,056		370,056		110,536		480,592
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						310,677		310,677
14- -5164 \ X						45,406		45,406
14- -5663 \ X						18		18
Acct Total						356,101		356,101
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 18 \ 19			49,978	49,978				49,978
14- -5140 18 \ 19			39,991	39,991				39,991
14- -5140 19 \ 20		18,045		18,045				18,045
Acct Total		18,045	89,969	108,014				108,014

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 19					40,551			40,551
14- -5049 \ X					13,363			13,363
14- -5076 \ X					5			5
14- -5163 \ X					27,101			27,101
14- -5169 \ X					10,115			10,115
14- -5247 \ X					5,968			5,968
14- -5412 \ X					48			48
14- -5431 \ X					165,805			165,805
Acct Total					262,956			262,956
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
Acct Total					32			32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					76,326			76,326
14- -8052 \ X					54			54
Acct Total					76,380			76,380
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 19					2,917			2,917
14- -2100 17 \ 19					26,908			26,908
14- -2100 18 \ 19			410,617	410,617	22,731			433,349
14- -2100 18 \ 20					119,363			119,363
14- -2100 19 \ 20		182,803		182,803	6,242			189,046
14- -2100 \ X	59,243			59,243	22,346			81,589
Acct Total	59,243	182,803	410,617	652,663	200,507			853,172

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 18 \ 19			21,768	21,768				21,768
14- -2240 19 \ 20		43,398		43,398				43,398
Acct Total		43,398	21,768	65,166				65,166
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	1,825			1,825				1,825
14- -2301 \ X	473,907			473,907	3,118			477,025
Acct Total	475,732			475,732	3,118			478,850
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,070		1,070
Acct Total						1,070		1,070
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	58,919			58,919				58,919
Acct Total	58,919			58,919				58,919
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6			6
Acct Total					6			6
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,141		6,141
Acct Total						6,141		6,141

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						26		26
14- -5240 \ X						41,826		41,826
14- -5242 \ X						74		74
14- -5648 \ X						36,321		36,321
Acct Total						78,247		78,247
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						100		100
Acct Total						100		100
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						4,328		4,328
Acct Total						4,328		4,328
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 18 \ 19			8,273	8,273		11,809		20,082
14- -0102 \ 19						7,936		7,936
14- -0102 19 \ 20		8,170		8,170		5,621		13,791
14-14-0102 \ X	12,983			12,983				12,983
14- -0102 \ X	5,313			5,313		17,398		22,711
14- -5130 \ X	231			231				231
14- -5571 \ X	988			988				988
14- -8369 \ X	53			53				53
Acct Total	19,568	8,170	8,273	36,011		42,764		78,775

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,046		1,046
Acct Total						1,046		1,046
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						335,990		335,990
Acct Total						335,990		335,990
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 18 \ 19							2,347	2,347
14- -0412 19 \ 20							980	980
¹ 14- -0412 \ X	5,335			5,335		8,069		13,404
Acct Total	5,335			5,335		8,069	3,327	16,731
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 19			2,035	2,035	1,329			3,364
Acct Total			2,035	2,035	1,329			3,364
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 19			1,254	1,254	951			2,205
14- -0104 \ X	3,320			3,320				3,320
Acct Total	3,320		1,254	4,574	951			5,525

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 19					349			349
14-14-0120 \ X	8,444			8,444				8,444
14- -0120 \ X	16,413			16,413				16,413
Acct Total	24,857			24,857	349			25,206
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						65,615		65,615
Acct Total						65,615		65,615
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						40,191		40,191
Acct Total						40,191		40,191
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-90-5670)								
14- -5670 13 \ 23						170,882		170,882
Acct Total						170,882		170,882
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					2,757			2,757
Acct Total					2,757			2,757
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						11,113		11,113
Acct Total						11,113		11,113
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 18 \ 19			1,501	1,501	32			1,534
14- -1113 19 \ 20		1,463		1,463	12			1,475
14- -1113 \ X	13,940			13,940				13,940
Acct Total	13,940	1,463	1,501	16,904	44			16,949
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 19						93,082		93,082
Acct Total						93,082		93,082
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	1,841			1,841	5,662			7,503
14-14-1121 \ X	4,130			4,130	6,625			10,755
Acct Total	5,971			5,971	12,287			18,258
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	62			62		6,158		6,220
² 14- -1618 \ X	44			44		4,324		4,368
² 14-14-5198 \ X	472			472		46,740		47,212
² 14- -5198 \ X	15,130			15,130		1,497,919		1,513,050
Acct Total	15,708			15,708		1,555,141		1,570,850
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 17 \ 20		77		77				77
14-14-1125 18 \ 21		2,010		2,010				2,010
14- -1125 \ X	4,806			4,806				4,806
14-14-1125 \ X	101,423			101,423	48,172			149,595
Acct Total	106,229	2,087		108,316	48,172			156,488

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	42,626			42,626	286,960			329,586
Acct Total	42,626			42,626	286,960			329,586
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					186,067			186,067
Acct Total					186,067			186,067
<hr/>								
Agency Tot	4,744,617	560,499	880,036	6,185,152	3,314,794	7,140,811	14,688	16,655,449

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 19			35,059	35,059				35,059
15- -0129 \ X	3,758			3,758				3,758
15- -8305 \ X	2			2				2
Acct Total	3,760		35,059	38,819				38,819
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	55,656			55,656				55,656
Acct Total	55,656			55,656				55,656
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	665			665				665
Acct Total	665			665				665
<hr/>								
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 19			34,359	34,359				34,359
15- -0339 \ X	3,346			3,346				3,346
Acct Total	3,346		34,359	37,705				37,705
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 19			4,931	4,931	2,896			7,827
15- -0328 18 \ 19			642	642				642
15- -0328 \ X					18,230			18,230
Acct Total			5,573	5,573	21,126			26,699
<hr/>								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 19			1,126	1,126	405			1,531
Acct Total			1,126	1,126	405			1,531

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 18 \ 19			24,608	24,608				24,608
15- -0128 \ 19			44,126	44,126	412,460			456,585
15- -0128 \ X	37,829			37,829	46			37,875
Acct Total	37,829		68,734	106,563	412,506			519,068
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 18 \ 19			18,498	18,498				18,498
15- -0322 \ 19			127,229	127,229	8,731			135,961
15- -0322 \ X	54,409			54,409	63,034			117,443
Acct Total	54,409		145,727	200,136	71,765			271,902
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 19			240	240				240
15- -0104 \ X	18			18				18
Acct Total	18		240	258				258
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 18 \ 19			1,204	1,204				1,204
15- -0324 \ 19			37,157	37,157	12,123			49,280
15- -0324 \ X	23,709			23,709	13,343			37,052
Acct Total	23,709		38,361	62,070	25,466			87,536
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	24,021			24,021				24,021
Acct Total	24,021			24,021				24,021
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	76,465			76,465				76,465
Acct Total	76,465			76,465				76,465

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						274,140		274,140
Acct Total						274,140		274,140
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 19			1,734	1,734				1,734
Acct Total			1,734	1,734				1,734
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 19						1,589		1,589
Acct Total						1,589		1,589
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						12,573		12,573
Acct Total						12,573		12,573
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						2,921,364		2,921,364
Acct Total						2,921,364		2,921,364
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						1,332,683		1,332,683
Acct Total						1,332,683		1,332,683
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						2,018,657		2,018,657
Acct Total						2,018,657		2,018,657
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					32,833			32,833
Acct Total					32,833			32,833

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 19			5,567	5,567				5,567
15- -1300 \ X	2,363			2,363	9			2,373
Acct Total	2,363		5,567	7,930	9			7,940
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						10,714		10,714
Acct Total						10,714		10,714
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 19			10,666	10,666				10,666
15- -0323 \ X	13,962			13,962	3,853			17,815
Acct Total	13,962		10,666	24,628	3,853			28,481
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 18 \ 19			6,167	6,167	9,999			16,166
15- -0200 \ 19						906,312		906,312
15- -0200 19 \ 20						34,057		34,057
¹ 15- -0200 \ X	241,763			241,763	277,889	747,482		1,267,134
Acct Total	241,763		6,167	247,930	287,888	747,482	940,369	2,223,669
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	934,322			934,322				934,322
Acct Total	934,322			934,322				934,322
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 18 \ 19			10,035	10,035	2,393			12,428
15- -1100 \ 19			102,731	102,731	160,767			263,498
15- -1100 19 \ 20		13,553		13,553	3,035			16,588
15- -1100 \ X	324,728			324,728	31,759			356,487
Acct Total	324,728	13,553	112,766	451,047	197,954			649,001
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	330			330				330
Acct Total	330			330				330
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						447,750		447,750
Acct Total						447,750		447,750
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 18 \ 19			311	311				311
15- -0700 \ 19			46,918	46,918	34,446			81,364
15- -0700 \ X	184,047			184,047	25,421			209,468
Acct Total	184,047		47,229	231,276	59,867			291,143
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	4			4				4
Acct Total	4			4				4

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 18 \ 19			50,000	50,000				50,000
15- -1060 \ 19			114,851	114,851	15,949			130,800
15- -1060 \ X	1,822			1,822				1,822
75-15-1060 \ 19			2,060	2,060				2,060
Acct Total	1,822		166,911	168,733	15,949			184,682
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	606,470			606,470				606,470
Acct Total	606,470			606,470				606,470
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						54,260		54,260
Acct Total						54,260		54,260
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	49,437			49,437	95,059			144,496
Acct Total	49,437			49,437	95,059			144,496
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	202			202				202
Acct Total	202			202				202
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	885,000			885,000	18,224			903,223
Acct Total	885,000			885,000	18,224			903,223
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	386			386	250			636
Acct Total	386			386	250			636

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	205,531			205,531				205,531
15- -8594 \ X	247			247				247
Acct Total	205,778			205,778				205,778
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	104,097			104,097				104,097
Acct Total	104,097			104,097				104,097
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	75,161			75,161	9,000			84,161
Acct Total	75,161			75,161	9,000			84,161
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	82,856			82,856				82,856
Acct Total	82,856			82,856				82,856
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					8,057,942			8,057,942
15- -8306 \ X					27			27
75-15-5041 \ X					1,263			1,263
Acct Total					8,059,232			8,059,232
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					8,697			8,697
Acct Total					8,697			8,697
Agency Tot	3,992,606	13,553	680,219	4,686,378	1,252,154	15,889,141	940,369	22,768,042

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
2 16- -0174 \ 19			103,822	103,822	92,068			195,890
2 16- -0174 18 \ 19			203,571	203,571	180,525			384,096
2 16- -0174 19 \ 20		917,271		917,271	813,429			1,730,700
1 16- -0184 \ X					22,913			22,913
1 16- -5152 \ X					335,271			335,271
Acct Total		917,271	307,393	1,224,664	1,444,206			2,668,870
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 16 \ 19			526	526				526
12-16-0181 18 \ 19			25,933	25,933				25,933
12-16-0181 17 \ 20		1,684		1,684				1,684
16- -0181 18 \ 19			792,789	792,789				792,789
16- -0181 \ 19			28,002	28,002				28,002
16- -0181 16 \ 19			1,318	1,318				1,318
16- -0181 17 \ 20		17,705		17,705				17,705
16- -0181 18 \ 21		113,861		113,861				113,861
16- -0181 \ X	1,727			1,727				1,727
Acct Total	1,727	133,250	848,568	983,545				983,545
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 16 \ 19			4,912	4,912				4,912
16- -0175 18 \ 19			2,543	2,543				2,543
16- -0175 19 \ 20		400,000		400,000				400,000
Acct Total		400,000	7,455	407,455				407,455
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 19					693,791			693,791
Acct Total					693,791			693,791

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 18 \ 19			55,770	55,770		9,842		65,612
² 16- -0179 \ 19			83,224	83,224		14,687		97,911
² 16- -0179 19 \ 20		813,059		813,059		143,481		956,540
² 16- -0179 \ X	1,700			1,700	20	304		2,024
² 16- -5142 \ X	9,252			9,252		1,633		10,885
Acct Total	10,952	813,059	138,994	963,005	20	169,947		1,132,972
Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)								
16- -0178 \ X						2,000		2,000
Acct Total						2,000		2,000
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						853		853
Acct Total						853		853
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						-44		-44
16- -1801 \ X						1,045		1,045
Acct Total						1,001		1,001
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 19			137,214	137,214	234			137,447
16- -0172 18 \ 19					934			934
Acct Total			137,214	137,214	1,168			138,381

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 19			158,951	158,951				158,951
16- -1700 18 \ 19			2,086	2,086				2,086
Acct Total			161,037	161,037				161,037
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X					42,440,759			42,440,759
Acct Total					42,440,759			42,440,759
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 19			132,522	132,522				132,522
Acct Total			132,522	132,522				132,522
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					4,061,580			4,061,580
Acct Total					4,061,580			4,061,580
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					196,280			196,280
Acct Total					196,280			196,280
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					116,220			116,220
Acct Total					116,220			116,220
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					98,313			98,313
Acct Total					98,313			98,313

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						25,407		25,407
Acct Total						25,407		25,407
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						3,368		3,368
16- -8144 \ X						14,746		14,746
Acct Total						18,114		18,114
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							44,450	44,450
16- -8134 \ X							4,393	4,393
Acct Total							48,843	48,843
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 19			200,777	200,777	2,100			202,877
Acct Total			200,777	200,777	2,100			202,877
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						6,775		6,775
Acct Total						6,775		6,775
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 19			91,042	91,042				91,042
Acct Total			91,042	91,042				91,042
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 19			35,066	35,066				35,066
Acct Total			35,066	35,066				35,066
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 19			479,085	479,085	2,872			481,957
Acct Total			479,085	479,085	2,872			481,957
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 19			316,549	316,549	2,452			319,001
16- -1200 \ X	5			5				5
Acct Total	5		316,549	316,554	2,452			319,006
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 19			393,867	393,867	29,884			423,751
Acct Total			393,867	393,867	29,884			423,751
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 18 \ 19			8,072	8,072				8,072
16- -0165 \ 19			261,971	261,971	28,197			290,168
16- -0165 19 \ 20		67,865		67,865				67,865
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	67,865	270,043	338,462	28,197			366,659

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 19			35,882	35,882				35,882
Acct Total			35,882	35,882				35,882
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 19			80,784	80,784	375			81,159
16- -0106 \ X	500			500				500
Acct Total	500		80,784	81,284	375			81,659
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 19			188,179	188,179				188,179
Acct Total			188,179	188,179				188,179
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 18 \ 19			3,704	3,704				3,704
16- -0162 19 \ 20		2,685		2,685				2,685
Acct Total		2,685	3,704	6,389				6,389
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					411,962			411,962
Acct Total					411,962			411,962
<hr/>								
Agency Tot	13,738	2,334,130	3,828,161	6,176,029	479,030	49,275,246	48,843	55,979,147

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						133,159		133,159
Acct Total						133,159		133,159
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 18 \ 19							379,938	379,938
19- -0113 \ 19							420,670	420,670
19- -0113 19 \ 20							108,042	108,042
19- -0113 \ X							2,151,031	2,151,031
Acct Total							3,061,005	3,061,005
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ X	1,984,284			1,984,284				1,984,284
Acct Total	1,984,284			1,984,284				1,984,284
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	10,573			10,573				10,573
Acct Total	10,573			10,573				10,573
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	20,585			20,585				20,585
19- -0507 \ X	543			543				543
Acct Total	21,128			21,128				21,128

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 19			4,985	4,985	516			5,501
19- -0529 18 \ 19			12,519	12,519				12,519
19- -0529 19 \ 20		2,609		2,609				2,609
19- -0529 \ X	21			21				21
Acct Total	21	2,609	17,504	20,134	516			20,650
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	156,892			156,892	11,519			168,410
Acct Total	156,892			156,892	11,519			168,410
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	5,753,925			5,753,925	2,176,384			7,930,309
72-19-0535 \ X	601			601				601
Acct Total	5,754,526			5,754,526	2,176,384			7,930,910
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 19			572	572				572
Acct Total			572	572				572
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 18 \ 19			2,844	2,844				2,844
19- -0520 19 \ 20		5,755		5,755				5,755
Acct Total		5,755	2,844	8,599				8,599
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	273,008			273,008				273,008
Acct Total	273,008			273,008				273,008

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	99,500			99,500				99,500
Acct Total	99,500			99,500				99,500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 19			5,871	5,871				5,871
Acct Total			5,871	5,871				5,871
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						18,461		18,461
Acct Total						18,461		18,461
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					808,578			808,578
Acct Total					808,578			808,578
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	978			978				978
Acct Total	978			978				978
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						51		51
Acct Total						51		51
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						352,453		352,453
Acct Total						352,453		352,453
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						358		358
19- -8821 \ X						14,806		14,806
19- -8822 \ X						25,309		25,309
Acct Total						40,473		40,473
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 18 \ 19			175	175				175
19- -1126 17 \ 19			171	171				171
19- -1126 \ 19			382,636	382,636				382,636
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		382,982	389,068				389,068
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 18 \ 19			892,849	892,849				892,849
19- -1124 \ 19			65,658	65,658				65,658
19- -1124 19 \ 20		191,824		191,824				191,824
19- -1125 \ X	15			15				15
Acct Total	15	191,824	958,507	1,150,346				1,150,346
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 19			3,788	3,788				3,788
Acct Total			3,788	3,788				3,788
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	96,556			96,556				96,556
Acct Total	96,556			96,556				96,556

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 19			1,351	1,351				1,351
19- -1082 \ X	3			3				3
Acct Total	3		1,351	1,354				1,354
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 19			8,605	8,605				8,605
Acct Total			8,605	8,605				8,605
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	3,684			3,684				3,684
72-19-1030 \ X	4,990			4,990				4,990
75-19-1030 \ X	3,484			3,484				3,484
97-19-1030 \ X	2,070			2,070				2,070
Acct Total	14,263			14,263				14,263

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 15 \ 19			2,752	2,752				2,752
11-19-1031 16 \ 20		9,913		9,913				9,913
11-19-1031 17 \ 21		11,964		11,964				11,964
11-19-1031 18 \ 22		34,270		34,270				34,270
11-19-1031 \ X	10,054			10,054				10,054
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			7,825	7,825				7,825
19- -1031 16 \ 20		330,042		330,042				330,042
19- -1031 17 \ 21		410,589		410,589				410,589
19- -1031 18 \ 22		2,416,715		2,416,715				2,416,715
19- -1031 19 \ 23		1,054,914		1,054,914				1,054,914
19- -1031 \ X	38,696			38,696				38,696
72-19-1031 18 \ 19			2,746,026	2,746,026				2,746,026
72-19-1031 14 \ 19			5,618	5,618				5,618
72-19-1031 15 \ 19			10,459	10,459				10,459
72-19-1031 16 \ 20		9,139		9,139				9,139
72-19-1031 15 \ 20		420		420				420
72-19-1031 17 \ 21		119,130		119,130				119,130
72-19-1031 18 \ 22		541,596		541,596				541,596
72-19-1031 \ X	85,118			85,118				85,118
75-19-1031 15 \ 19			60,673	60,673				60,673
75-19-1031 16 \ 20		49,456		49,456				49,456
75-19-1031 17 \ 21		308,612		308,612				308,612
75-19-1031 18 \ 22		1,680,585		1,680,585				1,680,585
75-19-1031 \ X	25,460			25,460				25,460
95-19-1031 \ X	1,559			1,559				1,559

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
Acct Total	161,200	6,977,345	2,833,353	9,971,898				9,971,898
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	969,731			969,731	34			969,765
Acct Total	969,731			969,731	34			969,765
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	63,437			63,437				63,437
Acct Total	63,441			63,441				63,441
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 19 \ 20		218,601		218,601				218,601
11- -1022 \ X	1			1				1
19-11-1022 18 \ 19			1,249,421	1,249,421	4,883			1,254,304
19-11-1022 14 \ 19			1,945	1,945				1,945
19-11-1022 19 \ 20		31,685		31,685	-493			31,192
19-11-1022 \ X	17,388			17,388				17,388
Acct Total	17,389	250,286	1,251,366	1,519,041	4,390			1,523,431
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,778			1,778				1,778
72-19-1154 \ X	124			124				124
Acct Total	1,902			1,902				1,902

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 18 \ 19			150,375	150,375				150,375
19- -1121 14 \ 19			89	89				89
19- -1121 19 \ 20		40,148		40,148				40,148
72-19-1121 18 \ 19			65,125	65,125				65,125
Acct Total		40,148	215,589	255,737				255,737
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	2,922			2,922				2,922
Acct Total	2,922			2,922				2,922
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	31,718			31,718				31,718
Acct Total	31,718			31,718				31,718
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						11,621		11,621
Acct Total						11,621		11,621
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	336			336	2,912			3,248
Acct Total	360			360	2,912			3,272
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	227			227				227
19- -8272 \ X	129			129				129
95- -8276 \ X	59			59				59
Acct Total	415			415	43			458
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	12,888			12,888				12,888
Acct Total	12,888			12,888				12,888
<hr/>								
Agency Tot	9,780,755	7,467,967	5,682,332	22,931,054	3,004,376	547,976	3,072,626	29,556,031

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 19			571	571				571
69- -1730 17 \ 19			839	839				839
69- -1730 18 \ 20		2,118		2,118				2,118
69- -1730 19 \ 21		480		480				480
69- -1730 \ X	21,379			21,379	1,015			22,394
Acct Total	21,379	2,598	1,410	25,387	1,015			26,402
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 19			7,619	7,619	1,193			8,813
69- -0102 \ X	24,431			24,431	537			24,968
69- -8548 \ X	100			100				100
Acct Total	24,531		7,619	32,150	1,730			33,881
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	3,037			3,037				3,037
Acct Total	3,037			3,037				3,037
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 16 \ 19			4,070	4,070				4,070
69-69-0143 16 \ 19			214,982	214,982				214,982
69- -0143 17 \ 20		11,221		11,221				11,221
69-69-0143 17 \ 20		481,179		481,179				481,179
69- -0143 18 \ 20		1,500,000		1,500,000				1,500,000
Acct Total		1,992,400	219,052	2,211,452				2,211,452
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					105,793			105,793
Acct Total					105,793			105,793

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 18 \ 20		4,257		4,257				4,257
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	4,257		6,291				6,291
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 18 \ 19			2,186	2,186				2,186
69- -0159 19 \ 20		2,795		2,795				2,795
Acct Total		2,795	2,186	4,981				4,981
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 19			1,153	1,153				1,153
Acct Total			1,153	1,153				1,153
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 18 \ 19			1,052	1,052				1,052
69- -0119 19 \ 20		866		866				866
69- -0119 \ X	3,921			3,921				3,921
Acct Total	3,921	866	1,052	5,839				5,839
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	27			27				27
Acct Total	27			27				27
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	14,673			14,673	716			15,389
Acct Total	14,673			14,673	716			15,389
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						15,899		15,899
Acct Total						15,899		15,899

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					153,820			153,820
Acct Total					153,820			153,820
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 19			85	85				85
Acct Total			85	85				85
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	3,074			3,074				3,074
Acct Total	3,074			3,074				3,074
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 18 \ 19			70,886	70,886	5,815			76,701
69- -1301 19 \ 20		479,328		479,328	5,233			484,561
69- -1301 \ X	79,582			79,582	19,930			99,512
69- -1303 \ X	2			2				2
Acct Total	79,584	479,328	70,886	629,798	30,978			660,776
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						23,256		23,256
Acct Total						23,256		23,256
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,232,913		2,232,913
Acct Total						2,232,913		2,232,913
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					279,878			279,878
Acct Total					279,878			279,878

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 18 \ 20							794,766	794,766
¹ 69- -8106 \ X	89,155			89,155	463	533,162		622,780
Acct Total	89,155			89,155	463	533,162	794,766	1,417,546
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 18 \ 19							7,159	7,159
69- -8107 17 \ 19							262,812	262,812
69- -8107 19 \ 20							16,497	16,497
69- -8107 18 \ 20							1,251,587	1,251,587
69- -8107 19 \ 21							421,694	421,694
¹ 69- -8107 \ X	237,789			237,789	129,232	8,794		375,814
Acct Total	237,789			237,789	129,232	8,794	1,959,749	2,335,563
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 17 \ 19			27,257	27,257	1,135			28,392
69- -8108 18 \ 20		89,525		89,525	817			90,342
69- -8108 19 \ 21		28,138		28,138				28,138
69- -8108 \ X	401			401	598			999
Acct Total	401	117,663	27,257	145,321	2,550			147,871

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				2,117		2,117
69- -0533	\ X				262		262
69- -0537	\ X				63		63
69- -0538	\ X				84,235		84,235
69- -0540	\ X				489		489
69- -0551	\ X				1,839		1,839
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0557	\ X				2,181		2,181
69- -0560	\ X				5,211		5,211
69- -0572	\ X				133		133
69- -0580	\ X				511		511
69- -0583	\ X				3,909		3,909
69- -0598	\ X				30		30
69- -0641	\ X				16,407		16,407
69- -0644	\ X				8,858		8,858
Acct Total					129,151		129,151
<hr/>							
Budget Acct: Emergency Relief Program (021-15-0500)							
12-69-0500	\ X	43,803		43,803			43,803
14-69-0500	\ X	15,580		15,580			15,580
69- -0500	\ X	1,466,803		1,466,803			1,466,803
96-69-0500	\ X	7,213		7,213			7,213
Acct Total					1,533,399		1,533,399

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		40,223		40,223				40,223
Acct Total		40,223		40,223				40,223
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X		262		262				262
Acct Total		262		262				262
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		126		126		6,184		6,310
² 14-69-8083 \ X		861		861		42,208		43,069
² 17-69-8083 \ X		32		32		1,557		1,588
² 20-69-8083 \ X		11		11		546		557
² 21-69-8083 \ X		24		24		1,177		1,201
² 46-69-8083 \ X		37		37		1,816		1,853
² 57-69-8083 \ X		1		1		40		41
² 69-69-8083 \ X		10,051		10,051	51	495,025		505,128
² 95-69-8083 \ X		1		1		44		45
² 96-69-8083 \ X		60		60		2,933		2,993
Acct Total		11,204		11,204	51	551,530		562,785
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21			1,758,560	1,758,560				1,758,560
69- -0548 19 \ 22			414,518	414,518				414,518
69- -0548 \ X	355,890			355,890				355,890
Acct Total	355,890	2,173,078		2,528,968				2,528,968

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					109,753			109,753
69- -8264 \ X					878			878
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
Acct Total					114,279			114,279
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69-69-8058 \ X	462			462				462
69- -8058 \ X	54,434			54,434				54,434
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8382 \ X	5,159			5,159				5,159
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	65,523			65,523				65,523

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	3,274			3,274				3,274
Acct Total	3,274			3,274				3,274
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						254,405		254,405
Acct Total						254,405		254,405
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	15,018			15,018	5	34,476		49,499
Acct Total	15,018			15,018	5	34,476		49,499
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 19			16,912	16,912				16,912
69- -0650 18 \ 19			32,506	32,506				32,506
69- -0650 19 \ 20		9,594		9,594				9,594
Acct Total		9,594	49,418	59,012				59,012
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						111,029		111,029
Acct Total						111,029		111,029

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	9,472			9,472	3,669	29,112		42,252
² 69- -8362 \ X	124			124		290		414
Acct Total	9,596			9,596	3,669	29,402		42,666
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
¹ 69- -8020 \ X						49,467		49,467
69-69-8020 \ X							1,083	1,083
Acct Total						49,467	1,083	50,550
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 19			7,605	7,605				7,605
69- -0700 \ X	27,459			27,459				27,459
Acct Total	27,613		7,605	35,218				35,218
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	8,896			8,896				8,896
Acct Total	8,896			8,896				8,896
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	14,365			14,365	279			14,645
Acct Total	14,365			14,365	279			14,645
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	24,998			24,998				24,998
Acct Total	24,998			24,998				24,998
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X		45,204		45,204				45,204
Acct Total		45,204		45,204				45,204
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		10,193		10,193				10,193
Acct Total		10,193		10,193				10,193
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		127,849		127,849				127,849
Acct Total		127,849		127,849				127,849
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		9,683		9,683				9,683
Acct Total		9,683		9,683				9,683
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		56,191		56,191				56,191
Acct Total		56,191		56,191				56,191
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,019		3,019				3,019
Acct Total		3,019		3,019				3,019
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		13,550		13,550				13,550
Acct Total		13,550		13,550				13,550
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	613			613				613
Acct Total	613			613				613
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	321,556			321,556				321,556
Acct Total	321,556			321,556				321,556
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	703,635			703,635				703,635
Acct Total	703,635			703,635				703,635
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ X						25,857		25,857
Acct Total						25,857		25,857
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 19			3,701	3,701				3,701
69- -1120 \ X	143			143	32			174
Acct Total	143		3,701	3,844	32			3,875
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	259			259				259
Acct Total	259			259				259

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	30,746			30,746				30,746
Acct Total	30,746			30,746				30,746
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	46,948			46,948	1,757			48,705
69-69-1129 \ X	529			529				529
Acct Total	47,477			47,477	1,757			49,234
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Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21		1,822,291		1,822,291				1,822,291
69- -1134 19 \ 22		492,756		492,756				492,756
69- -1134 \ X	1,632,082			1,632,082				1,632,082
Acct Total	1,632,082	2,315,047		3,947,129				3,947,129
<hr/>								
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	9,904			9,904	1,582			11,486
Acct Total	9,904			9,904	1,582			11,486
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	2,082,818			2,082,818	3,334			2,086,153
Acct Total	2,082,818			2,082,818	3,334			2,086,153
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 19			932	932				932
69- -1142 \ X	989			989				989
Acct Total	989		932	1,921				1,921
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,697			14,697				14,697
Acct Total	14,697			14,697				14,697

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							12,870,666	12,870,666
Acct Total							12,870,666	12,870,666
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						32,397		32,397
Acct Total						32,397		32,397
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 19			1,100	1,100				1,100
Acct Total			1,100	1,100				1,100
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 19			2,741	2,741				2,741
69- -1401 17 \ 19			7,254	7,254				7,254
69- -1401 18 \ 20		7,570		7,570				7,570
69- -1401 19 \ 21		1,410		1,410				1,410
69- -1401 \ X	116			116	588			705
Acct Total	116	8,980	9,995	19,091	588			19,680
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 17 \ 19			12,997	12,997				12,997
69- -5172 18 \ 20		34,822		34,822				34,822
69- -5172 \ X	336			336	2,741			3,077
Acct Total	336	34,822	12,997	48,155	2,741			50,896

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 19			3,283	3,283				3,283
69- -0130 \ X	3,398			3,398	820			4,218
Acct Total	3,398		3,283	6,681	820			7,501
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 18 \ 19			3,688	3,688	674			4,361
69- -1750 \ 19			13,218	13,218				13,218
69- -1750 19 \ 20		686		686				686
69- -1750 \ X	503,562			503,562	25,061			528,623
Acct Total	503,562	686	16,906	521,154	25,735			546,888
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	3,982			3,982				3,982
Acct Total	3,982			3,982				3,982
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	137,109			137,109				137,109
Acct Total	137,109			137,109				137,109
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	25,523			25,523				25,523
Acct Total	25,523			25,523				25,523
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 19					15,109			15,109
69- -1710 \ X	642			642	220,564			221,207
Acct Total	642			642	235,673			236,316
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	8,840			8,840	16,584			25,424
Acct Total	8,840			8,840	16,584			25,424
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	49,727			49,727				49,727
Acct Total	49,727			49,727				49,727
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,557			1,557	314			1,872
Acct Total	1,557			1,557	314			1,872
<hr/>								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							37,030	37,030
Acct Total							37,030	37,030
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						7,857		7,857
69- -8547 \ X						4		4
Acct Total						7,861		7,861
<hr/>								
Agency Tot	8,467,335	7,142,114	436,637	16,046,086	999,339	3,899,473	15,917,699	36,862,599

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 19			16,943	16,943	1,300			18,243
20- -0101 \ 19			-4,288	-4,288	9,722			5,434
20- -0101 \ X	1,015			1,015				1,015
Acct Total	1,015		12,655	13,670	11,022			24,692
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 19			13,021	13,021	4,604			17,625
20- -1804 18 \ 19			4,936	4,936				4,936
20- -1804 \ X	211			211				211
Acct Total	211		17,957	18,168	4,604			22,772
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19			6,700	6,700				6,700
20- -1855 18 \ 20		16,510		16,510				16,510
20- -1855 19 \ 21		4,471		4,471				4,471
Acct Total		20,981	6,700	27,681				27,681
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 17 \ 19			598	598				598
20- -0115 18 \ 20		1,270		1,270				1,270
20- -0115 \ X	561			561				561
Acct Total	561	1,270	598	2,429				2,429
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 19			1,433	1,433	265			1,698
20- -0106 18 \ 19			2,091	2,091				2,091
Acct Total			3,524	3,524	265			3,789

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 19			365	365	50			415
20- -0119 18 \ 19			5,000	5,000				5,000
20- -0119 \ X	137			137				137
Acct Total	137		5,365	5,502	50			5,552
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,211		2,211
Acct Total						2,211		2,211
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						728,399		728,399
Acct Total						728,399		728,399
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						28,928		28,928
Acct Total						28,928		28,928
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						372,363		372,363
Acct Total						372,363		372,363
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,306,869		39,306,869
Acct Total						39,306,869		39,306,869
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					620,009			620,009
Acct Total					620,009			620,009

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 18 \ 19							27,164	27,164
20- -1881 \ 19							1,888	1,888
20- -1881 19 \ 20							40,602	40,602
¹ 20- -1881 \ X	2,709			2,709	338			3,047
Acct Total	2,709			2,709	338		69,654	72,701
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	150,453			150,453				150,453
Acct Total	150,453			150,453				150,453
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 19					9,854			9,854
Acct Total					9,854			9,854
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					22			22
Acct Total					22			22
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 19			2,665	2,665				2,665
20- -0133 \ X	10,242			10,242				10,242
Acct Total	10,242		2,665	12,907				12,907
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					4,840			4,840
Acct Total					4,840			4,840
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 19						219		219
Acct Total						219		219
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,490			1,490				1,490
Acct Total	1,490			1,490				1,490
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 19			4,439	4,439	7			4,447
20- -0173 17 \ 19			9,815	9,815				9,815
20- -0173 18 \ 20		25,417		25,417				25,417
Acct Total		25,417	14,254	39,671	7			39,679
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 19			387	387	1,934	15,534		17,855
² 20- -0520 17 \ 19			547	547		3,663		4,210
² 20- -0520 18 \ 20		547		547		3,663		4,210
¹ 20- -0520 \ X	80			80				80
¹ 20- -1801 \ X	76			76				76
² 20- -5445 18 \ 19			2,855	2,855		19,107		21,962
² 20- -5445 19 \ 20		1,627		1,627		10,892		12,519
² 20- -8902 \ X	53			53		357		410
Acct Total	209	2,174	3,789	6,172	1,934	53,216		61,322
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						157,500		157,500
Acct Total						157,500		157,500

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					608,000			608,000
Acct Total					608,000			608,000
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					2,624			2,624
Acct Total					2,624			2,624
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					694,562			694,562
Acct Total					694,562			694,562
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					1,313,108			1,313,108
20- -1741 \ X					471,094			471,094
20- -1742 \ X					1,987			1,987
20- -1743 \ X					229,844			229,844
Acct Total					2,016,033			2,016,033
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					100,140			100,140
Acct Total					100,140			100,140
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					6,310			6,310
Acct Total					6,310			6,310

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						70		70
20- -8209 \ X						276		276
Acct Total						346		346
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						955,676		955,676
Acct Total						955,676		955,676
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,021,614		4,021,614
Acct Total						4,021,614		4,021,614
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 19			-3,617	-3,617	2,386			-1,231
20- -1008 18 \ 19			3,831	3,831				3,831
Acct Total			214	214	2,386			2,600
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						394,881		394,881
Acct Total						394,881		394,881
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X						771,078		771,078
Acct Total						771,078		771,078

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 18 \ 19			18,466	18,466				18,466
20- -0912 \ 19			68,263	68,263	532			68,794
Acct Total			86,729	86,729	532			87,260
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 19			181,791	181,791	15,283			197,074
20- -0913 18 \ 19			6,898	6,898				6,898
20- -0913 \ X	7,127			7,127				7,127
Acct Total	7,127		188,689	195,816	15,283			211,099
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 19			134,716	134,716	13,314			148,030
20- -0919 17 \ 19			1,000	1,000				1,000
20- -0919 18 \ 19			134,553	134,553				134,553
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 \ X	193,540			193,540				193,540
Acct Total	193,540	1,000	270,269	464,809	13,314			478,123
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 17 \ 19			63,690	63,690				63,690
20- -0921 18 \ 20		48,343		48,343				48,343
20- -0921 19 \ 21		8,030		8,030				8,030
Acct Total		56,373	63,690	120,063				120,063
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					3,219,173			3,219,173
Acct Total					3,219,173			3,219,173

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			56,790,053			56,790,053
Acct Total					56,790,053			56,790,053
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			34,573,851			34,573,851
Acct Total					34,573,851			34,573,851
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			28,502			28,502
Acct Total					28,502			28,502
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			4,891			4,891
Acct Total					4,891			4,891
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			8,009,452			8,009,452
Acct Total					8,009,452			8,009,452
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X			3,398,728			3,398,728
Acct Total					3,398,728			3,398,728
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X			29,008			29,008
Acct Total					29,008			29,008
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X			29,357			29,357
Acct Total					29,357			29,357

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X					690,311			690,311
Acct Total					690,311			690,311
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X					52,514			52,514
Acct Total					52,514			52,514
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							722,806	722,806
Acct Total							722,806	722,806
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					7,729			7,729
20- -5622 \ X					21,652			21,652
Acct Total					29,381			29,381
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					7,481			7,481
Acct Total					7,481			7,481
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,267,954			1,267,954
Acct Total					1,267,954			1,267,954
<hr/>								
Agency Tot	367,694	107,215	677,098	1,152,007	1,835,365	411,337,720	792,460	415,117,552

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 18 \ 19			415,787	415,787				415,787
36- -0160 \ 19			38,906,594	38,906,594				38,906,594
36- -0160 19 \ 20		1,350,738		1,350,738				1,350,738
36- -0160 \ X	1,472,143			1,472,143				1,472,143
Acct Total	1,472,143	1,350,738	39,322,381	42,145,262				42,145,262
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 19						7,016,333		7,016,333
36- -0140 17 \ 20						32,783		32,783
36- -0140 18 \ 21						82,514		82,514
36- -0140 19 \ 22						1,786,212		1,786,212
36- -0140 \ X						189,366		189,366
Acct Total						9,107,208		9,107,208
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 19			5,694,072	5,694,072				5,694,072
36- -0152 18 \ 19			95,928	95,928				95,928
36- -0152 19 \ 20		89,703		89,703				89,703
36- -0152 \ X	16,404			16,404				16,404
Acct Total	16,404	89,703	5,790,000	5,896,107				5,896,107
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	33,097			33,097				33,097
97-36-0165 \ X	28,140			28,140				28,140
Acct Total	61,237			61,237				61,237

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 19			4,208,840	4,208,840				4,208,840
36- -0162 18 \ 19			210,971	210,971				210,971
36- -0162 19 \ 20		228,719		228,719				228,719
36- -0162 18 \ 22		64,136		64,136				64,136
36- -0162 \ X	1,552,183			1,552,183	1,176			1,553,359
Acct Total	1,552,183	292,855	4,419,811	6,264,849	1,176			6,266,025
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 18 \ 19			129,271	129,271				129,271
36- -0161 19 \ 20		667,958		667,958				667,958
36- -0161 19 \ 23		27,000		27,000				27,000
36- -0161 \ X	5,150			5,150				5,150
Acct Total	5,150	694,958	129,271	829,379				829,379
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 19			210,686	210,686				210,686
36- -0169 19 \ 20		6,113		6,113				6,113
36- -0169 \ X	7,926			7,926				7,926
Acct Total	7,926	6,113	210,686	224,725				224,725
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						6,037		6,037
Acct Total						6,037		6,037
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						112,875		112,875
Acct Total						112,875		112,875

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						4,500,788		4,500,788
Acct Total						4,500,788		4,500,788
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						84,785,147		84,785,147
Acct Total						84,785,147		84,785,147
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						15,881,947		15,881,947
Acct Total						15,881,947		15,881,947
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						97,835		97,835
Acct Total						97,835		97,835
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,636			55,636				55,636
Acct Total	55,636			55,636				55,636
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 19			2,442,122	2,442,122	-389,659			2,052,463
36- -0151 18 \ 19			50,000	50,000				50,000
36- -0151 \ X	258			258	51			309
Acct Total	258		2,492,122	2,492,380	-389,608			2,102,772
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						12,868		12,868
Acct Total						12,868		12,868

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						76,960		76,960
Acct Total						76,960		76,960
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						690		690
Acct Total						690		690
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 19							267,800	267,800
Acct Total							267,800	267,800
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						3,487		3,487
Acct Total						3,487		3,487
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 19							431	431
36- -1120 \ 19							1,163	1,163
36- -1120 \ X							2,256	2,256
Acct Total							3,850	3,850
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						61,678		61,678
Acct Total						61,678		61,678
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,084,497		1,084,497
Acct Total						1,084,497		1,084,497

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 19			699	699				699
36- -0110 16 \ 20		126,189		126,189				126,189
36- -0110 17 \ 21		117,695		117,695				117,695
36- -0110 18 \ 22		203,366		203,366				203,366
36- -0110 17 \ 22		5,365		5,365				5,365
36- -0110 19 \ 23		647,486		647,486				647,486
36- -0110 18 \ 23		6,592		6,592				6,592
36- -0110 18 \ 24		37,212		37,212				37,212
36- -0110 \ X	2,231,606			2,231,606				2,231,606
Acct Total	2,231,606	1,143,905	699	3,376,210				3,376,210
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 15 \ 19			22,060	22,060				22,060
36- -0111 16 \ 20		47,278		47,278				47,278
36- -0111 17 \ 21		58,863		58,863				58,863
36- -0111 18 \ 22		204,502		204,502				204,502
36- -0111 19 \ 23		649,512		649,512				649,512
36- -0111 \ X	635,235			635,235				635,235
Acct Total	635,235	960,155	22,060	1,617,450				1,617,450
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	300,576			300,576				300,576
Acct Total	300,576			300,576				300,576
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	50,364			50,364				50,364
Acct Total	50,364			50,364				50,364

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 19			293,221	293,221	-45,503			247,718
36- -0142 18 \ 19			7,941	7,941				7,941
36- -0142 \ X					555			555
36- -4018 \ X					2,744			2,744
Acct Total			301,162	301,162	-42,204			258,958
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 18 \ 19			15,000	15,000				15,000
36- -1122 \ 19			149,976	149,976				149,976
Acct Total			164,976	164,976				164,976
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 18 \ 19			4,467	4,467				4,467
36- -0170 \ 19			161,213	161,213				161,213
36- -0170 \ X	1			1				1
Acct Total	1		165,680	165,681				165,681
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 19			2,849,557	2,849,557				2,849,557
36- -0167 18 \ 19			168,364	168,364				168,364
36- -0167 19 \ 20		518,406		518,406				518,406
36- -0167 \ X	23,698			23,698				23,698
Acct Total	23,698	518,406	3,017,921	3,560,025				3,560,025

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 19			219,182	219,182				219,182
36- -0129 18 \ 19			2,000	2,000				2,000
36- -0129 \ X					42			42
36- -5392 \ X	611			611				611
36- -8129 \ X	1,751			1,751				1,751
Acct Total	2,362		221,182	223,544	42			223,586
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						117,743		117,743
Acct Total						117,743		117,743
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					571,261			571,261
Acct Total					571,261			571,261
<hr/>								
Agency Tot	6,414,779	5,056,833	56,257,951	67,729,563	140,667	106,742,552	9,378,858	183,991,640

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	68			68				68
Acct Total	68			68				68
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	21,720,607			21,720,607	3,173,832			24,894,439
Acct Total	21,720,607			21,720,607	3,173,832			24,894,439
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	5,227,919			5,227,919	-431,293			4,796,626
Acct Total	5,227,919			5,227,919	-431,293			4,796,626
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,154,991			1,154,991	57,536			1,212,527
Acct Total	1,154,991			1,154,991	57,536			1,212,527
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	353,076			353,076	26,577			379,653
Acct Total	353,076			353,076	26,577			379,653
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 18 \ 19			3,814	3,814	5,149			8,963
96- -3126 \ X	2,088			2,088	98			2,187
Acct Total	2,088		3,814	5,902	5,247			11,150
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	149,821			149,821	794			150,615
Acct Total	149,821			149,821	794			150,615

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 18 \ 19			5,795	5,795	178			5,973
96- -3124 \ X	19,923			19,923				19,923
Acct Total	19,923		5,795	25,718	178			25,896
<hr/>								
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						107		107
96- -5125 \ X						28,686		28,686
Acct Total						28,793		28,793
<hr/>								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						490,105		490,105
Acct Total						490,105		490,105
<hr/>								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						1,876		1,876
Acct Total						1,876		1,876
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,945		1,945
Acct Total						1,945		1,945
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,070,551		1,070,551
Acct Total						1,070,551		1,070,551

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						322,923		322,923
Acct Total						322,923		322,923
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						2,814		2,814
Acct Total						2,814		2,814
<hr/>								
Agency Tot	28,628,493		9,609	28,638,102	2,832,871	1,919,011		33,389,985

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						89,615,720		89,615,720
Acct Total						89,615,720		89,615,720
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						19,605,142		19,605,142
Acct Total						19,605,142		19,605,142
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						117,010		117,010
Acct Total						117,010		117,010
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	125,815			125,815				125,815
Acct Total	125,815			125,815				125,815
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						2,338		2,338
Acct Total						2,338		2,338
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ X	83,079			83,079				83,079
Acct Total	83,079			83,079				83,079
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 19			52,217	52,217				52,217
21- -1805 17 \ 19			12	12				12
21- -1805 18 \ 20		2,070		2,070				2,070
21- -1805 19 \ 21		15,000		15,000				15,000
21- -1805 \ X	5,309			5,309				5,309
Acct Total	5,309	17,070	52,229	74,608				74,608
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	199,903			199,903				199,903
Acct Total	199,903			199,903				199,903
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	347			347				347
Acct Total	347			347				347
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,476			1,476
21- -5095 \ X					3,139			3,139
21- -5285 \ X					2,947			2,947
57- -5095 \ X					2,267			2,267
Acct Total					9,829			9,829
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 19			826	826				826
Acct Total			826	826				826
<hr/>								
Agency Tot	434,009	17,070	53,055	504,134		109,350,039		109,854,173

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 18 \ 19			3,582	3,582				3,582
68- -0112 19 \ 20		4,271		4,271				4,271
Acct Total		4,271	3,582	7,853				7,853
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 18 \ 19			67,936	67,936	5,615			73,550
68- -0107 19 \ 20		89,127		89,127	561			89,689
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	89,127	67,936	157,198	6,176			163,374
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 18 \ 19			138,560	138,560	92,077			230,637
68- -0108 19 \ 20		185,253		185,253	1,402			186,655
68- -0108 \ X	7,084			7,084	141			7,226
Acct Total	7,084	185,253	138,560	330,897	93,620			424,518
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	17,326			17,326				17,326
Acct Total	17,326			17,326				17,326
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	1,098,696			1,098,696				1,098,696
Acct Total	1,098,696			1,098,696				1,098,696

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 18 \ 19			3,709	3,709				3,709
68- -0254 19 \ 20		1,155		1,155				1,155
68- -0254 \ X	85,315			85,315				85,315
Acct Total	85,315	1,155	3,709	90,179				90,179
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	11,549			11,549				11,549
Acct Total	11,549			11,549				11,549
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					43,941			43,941
Acct Total					43,941			43,941
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 17 \ 19			1	1				1
68- -4330 \ X	8,351			8,351				8,351
Acct Total	8,351		1	8,352				8,352
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,937			1,937
Acct Total					1,937			1,937
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					163,551			163,551
Acct Total					163,551			163,551
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X						3,361,922		3,361,922
75-68-8145 \ X						435		435
Acct Total						3,362,357		3,362,357

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	21,239			21,239				21,239
Acct Total	21,239			21,239				21,239
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	4,169			4,169	47,461			51,631
Acct Total	4,169			4,169	47,461			51,631
<hr/>								
Agency Tot	1,253,864	279,806	213,788	1,747,458	310,808	45,878	3,362,357	5,466,503

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 19			52	52				52
11- -0110 \ 19			2,123	2,123	148			2,271
Acct Total			2,175	2,175	148			2,323
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 19			479	479	3,448			3,927
11- -4263 \ X					50			50
Acct Total			479	479	3,498			3,977
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	5,679			5,679	53			5,733
Acct Total	5,679			5,679	53			5,733
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 19			35	35				35
11- -1454 \ 19			212	212	8			219
Acct Total			247	247	8			254
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 19			159	159				159
Acct Total			159	159				159
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 19			118	118				118
Acct Total			118	118				118
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					102			102
Acct Total					102			102
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 19			483	483	290			773
Acct Total			483	483	290			773
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 19			5,218	5,218				5,218
11- -0038 \ X	17,106			17,106				17,106
Acct Total	17,106		5,218	22,324				22,324
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 19			3,386	3,386	13			3,398
Acct Total			3,386	3,386	13			3,398
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 19			647	647				647
11- -1457 \ X	18			18	5			23
11- -8240 \ X	49			49				49
Acct Total	67		647	714	5			719
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 19			369	369				369
Acct Total			369	369				369

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 19			922	922				922
11- -0400 \ X	3,965			3,965				3,965
Acct Total	3,965		922	4,887				4,887
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 18 \ 19			798	798				798
11- -0037 19 \ 20		149		149				149
Acct Total		149	798	947				947
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	491			491				491
47-11-0030 \ X	120			120				120
Acct Total	611			611				611
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	4,224			4,224	681			4,906
Acct Total	4,224			4,224	681			4,906
<hr/>								
Agency Tot	31,652	149	15,001	46,802	4,798			51,600

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	238,100			238,100	6,043,664			6,281,764
Acct Total	238,100			238,100	6,043,664			6,281,764
<hr/>								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)								
47- -0614 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 19						8,960		8,960
Acct Total						8,960		8,960
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 19						14,358		14,358
Acct Total						14,358		14,358
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,436,324		2,436,324
Acct Total						2,436,324		2,436,324
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 19			3,177	3,177	2,336			5,514
47- -0401 18 \ 19					20,048			20,048
Acct Total			3,177	3,177	22,384			25,562
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 19			1,194	1,194	4,106			5,300
47- -0110 \ X	772			772				772
Acct Total	772		1,194	1,966	4,106			6,072
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 19			204	204	1,245			1,448
Acct Total			204	204	1,245			1,448
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 19			1,899	1,899	280			2,180
47- -0108 \ X	5,389			5,389				5,389
Acct Total	5,389		1,899	7,288	280			7,569
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 19			187	187				187
Acct Total			187	187				187
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 17 \ 19						4,532		4,532
47- -5381 18 \ 20						6,637		6,637
47- -5381 19 \ 21						10,500		10,500
Acct Total						21,669		21,669

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
² 47- -5640 \ X	1,039			1,039				1,039
Acct Total	1,039			1,039				1,039
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	17,851			17,851	2,555			20,405
Acct Total	17,851			17,851	2,555			20,405
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	51,504			51,504	510,414			561,918
Acct Total	51,504			51,504	510,414			561,918
<hr/>								
Agency Tot	331,036		6,661	337,697	6,584,648	2,481,593		9,403,938

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X		23		23				23
95- -2750 \ X	2,661,500			2,661,500				2,661,500
Acct Total	2,661,523			2,661,523				2,661,523
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 14 \ 19			298	298				298
19-72-1037 18 \ 19			50	50				50
19-72-1037 15 \ 20		363		363				363
19-72-1037 \ X	61,284			61,284				61,284
72- -1037 14 \ 19			12,963	12,963				12,963
72- -1037 18 \ 19			3,935,553	3,935,553				3,935,553
72- -1037 15 \ 19			9,966	9,966	353			10,319
72- -1037 16 \ 20		500		500				500
72- -1037 19 \ 20		737,907		737,907				737,907
72- -1037 15 \ 20		6,056		6,056				6,056
72- -1037 17 \ 21		5,000		5,000				5,000
72- -1037 16 \ 21		9,017		9,017				9,017
72- -1037 17 \ 22		33		33				33
72- -1037 \ X	161,052			161,052				161,052
Acct Total	222,336	758,876	3,958,830	4,940,042	353			4,940,395
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 19			832,824	832,824				832,824
11- -1082 18 \ 19			671,598	671,598				671,598
17-11-1082 \ 19			302	302				302
19-11-1082 \ 19			4,050	4,050				4,050
19-11-1082 15 \ 19			132	132				132
19-11-1082 16 \ 20		221		221				221
21-11-1082 \ 19			142	142				142
57-11-1082 \ 19			227	227				227
97-11-1082 \ 19			4,719	4,719				4,719
Acct Total		221	1,513,994	1,514,215				1,514,215
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 19			6,281	6,281				6,281
11- -1081 18 \ 19			11,000	11,000				11,000
11- -1081 \ X	5,665			5,665				5,665
17-11-1081 \ 19			3,552	3,552				3,552
17-11-1081 \ X	697			697				697
21-11-1081 \ 19			2,164	2,164				2,164
21-11-1081 \ X	2,826			2,826				2,826
57-11-1081 \ 19			1,028	1,028				1,028
57-11-1081 \ X	1,697			1,697				1,697
Acct Total	10,885		24,025	34,910				34,910

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 19			39,628	39,628				39,628
11- -1032 19 \ 20		60,587		60,587				60,587
19-11-1032 14 \ 19			2,237	2,237				2,237
19-11-1032 15 \ 19			6,208	6,208				6,208
19-11-1032 18 \ 19			286,333	286,333				286,333
19-11-1032 15 \ 20		7,491		7,491				7,491
19-11-1032 16 \ 20		739		739				739
19-11-1032 19 \ 20					5,787			5,787
19-11-1032 16 \ 21		558		558				558
19-11-1032 \ X	97			97				97
Acct Total	97	69,375	334,406	403,878	5,787			409,665
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			683,789	683,789				683,789
19-11-1075 14 \ 19			3,781	3,781				3,781
19-11-1075 15 \ 20		8,783		8,783				8,783
19-11-1075 16 \ 21		13,015		13,015				13,015
19-11-1075 \ X	230,930			230,930	12,228			243,157
Acct Total	231,027	21,798	687,570	940,395	12,228			952,622
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	35			35				35
Acct Total	35			35				35

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X		17,905		17,905				17,905
97-11-1041 \ X		14,130		14,130				14,130
Acct Total		32,035		32,035				32,035
<hr/>								
Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)								
11- -4121 \ X					203			203
Acct Total					203			203
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X		15,089		15,089				15,089
Acct Total		15,089		15,089				15,089
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0066 \ X		26,003		26,003				26,003
11- -0077 \ X		7,663,346		7,663,346				7,663,346
11- -0078 \ X		1		1				1
Acct Total		7,689,350		7,689,350				7,689,350
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 \ X		204,373		204,373				204,373
Acct Total		204,373		204,373				204,373
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X		3,797,783		3,797,783				3,797,783
Acct Total		3,797,783		3,797,783				3,797,783

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	8,830			8,830				8,830
11- -0076 \ X	748,096			748,096				748,096
Acct Total	756,926			756,926				756,926
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	31,913			31,913				31,913
11- -0082 \ X	6,039			6,039				6,039
Acct Total	37,952			37,952				37,952
<hr/>								
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)								
11- -0088 17 \ 19			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000
<hr/>								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X	5,589			5,589				5,589
Acct Total	5,589			5,589				5,589
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 17 \ 19			4,702	4,702				4,702
11- -1045 16 \ 19					110			110
11- -1045 08 \ 19					12			12
11- -1045 15 \ 19					1,797			1,797
11- -1045 14 \ 19					610			610
11- -1045 13 \ 19					146			146
11- -1045 17 \ 20					501			501
11- -1045 12 \ 20					341			341
11- -1045 14 \ 20					919			919
11- -1045 18 \ 20		19,260		19,260				19,260
11- -1045 15 \ 20					1,227			1,227
11- -1045 16 \ 20					3,138			3,138
11- -1045 19 \ 21		5,589		5,589				5,589
11- -1045 16 \ 21					913			913
11- -1045 12 \ 21					341			341
11- -1045 16 \ 22					5,721			5,721
11- -1045 17 \ 22					9,721			9,721
11- -1045 \ X	2,177			2,177	172			2,349
Acct Total	2,177	24,849	4,702	31,728	25,669			57,397
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	729			729				729
Acct Total	729			729				729

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 18 \ 19			3,000,000	3,000,000				3,000,000
72- -1021 15 \ 19			87	87				87
72- -1021 14 \ 19			4,014	4,014				4,014
72- -1021 19 \ 20		554,472		554,472				554,472
72- -1021 16 \ 20		42,785		42,785				42,785
72- -1021 15 \ 20		2,745		2,745				2,745
72- -1021 14 \ 20		207		207				207
72- -1021 17 \ 21		32,000		32,000				32,000
72- -1021 16 \ 21		2,437		2,437				2,437
72- -1021 17 \ 22		104		104				104
72- -1021 \ X	6,975			6,975	1,224			8,199
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	12,880	634,750	3,004,101	3,651,731	1,224			3,652,955
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,023			33,023	4,971			37,994
Acct Total	33,023			33,023	4,971			37,994
<hr/>								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	383,381			384,454
Acct Total	1,073			1,073	383,381			384,454

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
Acct Total		13,059		13,059				13,059
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 18 \ 19			3,083	3,083				3,083
19-72-0306 \ X	2			2				2
72- -0306 18 \ 19			747,204	747,204				747,204
72- -0306 19 \ 20		139,787		139,787				139,787
72- -0306 16 \ 21		908		908				908
72- -0306 17 \ 21		10,000		10,000				10,000
72- -0306 17 \ 22		39		39				39
72- -0306 \ X	107			107				107
Acct Total	109	150,734	750,287	901,130				901,130
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,562		3,562				3,562
Acct Total		4,010		4,010				4,010
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,034		6,034				6,034
Acct Total		7,093		7,093				7,093
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X		2,780,378		2,780,378	834			2,781,213
72- -1040 \ X		82		82				82
Acct Total		2,780,460		2,780,460	834			2,781,295

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 18 \ 19			92,699	92,699				92,699
72- -1000 \ 19			130,110	130,110				130,110
72- -1000 19 \ 20		29,448		29,448				29,448
72- -1000 \ X	9,686			9,686	436			10,122
Acct Total	9,686	29,448	222,809	261,943	436			262,379
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	57,246			57,246	39			57,284
Acct Total	57,246			57,246	39			57,284
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	31,308			31,308				31,308
Acct Total	31,308			31,308				31,308
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,320			1,320				1,320
Acct Total	1,320			1,320				1,320
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 19			12,959	12,959				12,959
72- -1007 18 \ 19			3,966	3,966				3,966
72- -1007 19 \ 20		450		450				450
72- -1007 \ X	838			838				838
Acct Total	838	450	16,925	18,213				18,213

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,469		27,469
Acct Total						27,469		27,469
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					31,730			31,730
72- -4590 \ X	46			46				46
Acct Total	46			46	31,730			31,776
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						13,606		13,606
Acct Total						13,606		13,606
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,820			2,820				2,820
Acct Total	2,820			2,820				2,820
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: International Assistance Programs							
Bureau: Agency for International Development							
Budget Acct: Development Credit Authority Program Account (184-15-1264)							
72-	-1264	17 \ 19				1,702	1,702
72-	-1264	13 \ 19				4,429	4,429
72-	-1264	14 \ 20				1,377	1,377
72-	-1264	18 \ 20				1,464	1,464
72-	-1264	15 \ 21				45	45
72-	-1264	19 \ 21				1,429	1,429
72-	-1264	\ X				1,295	1,295
Acct Total						11,741	11,741
<hr/>							
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)							
72-	-4103	\ X			5,987		5,987
Acct Total						5,987	5,987
<hr/>							
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)							
72-	-8342	\ X			3,751		3,751
Acct Total						3,751	3,751
<hr/>							
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)							
72-	-8502	\ X			2,133		2,133
72-	-8824	\ X			66,276		66,276
Acct Total						68,409	68,409
<hr/>							
Bureau: Overseas Private Investment Corporation							
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)							
71-	-4184	\ X				5,779,043	5,779,043
Acct Total						5,779,043	5,779,043

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 17 \ 19			12,755	12,755				12,755
² 71- -0100 18 \ 20		20,000		20,000				20,000
² 71- -0100 \ X	664			664				664
Acct Total	664	20,000	12,755	33,419				33,419
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 14 \ 19			1,525	1,525	3,553			5,078
11- -1001 18 \ 19			14,885	14,885				14,885
11- -1001 19 \ 20		13,378		13,378				13,378
11- -1001 16 \ 20					1,398			1,398
11- -1001 \ X	523			523				523
Acct Total	523	13,378	16,410	30,311	4,951			35,262
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 18 \ 19			37,279	37,279	1,140			38,419
11- -0100 19 \ 20		42,181		42,181	6,139			48,320
11- -0100 \ X	10			10				10
Acct Total	10	42,181	37,279	79,470	7,279			86,749
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,901			4,901				4,901
Acct Total	4,901			4,901				4,901
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	2,357			2,357				2,357
11- -8345 \ X	1,053			1,053				1,053
Acct Total	3,410			3,410				3,410

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 18 \ 19			228	228				228
11- -3100 19 \ 20		2,327		2,327				2,327
11- -3100 \ X					9,103			9,103
11- -8243 \ X					389			389
Acct Total		2,327	228	2,555	9,492			12,047
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 18 \ 19			71	71				71
11- -0700 19 \ 20		1,510		1,510				1,510
11- -0700 \ X	67			67				67
Acct Total	67	1,510	71	1,648				1,648
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,992		1,992
Acct Total						1,992		1,992
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 17 \ 19			66,195	66,195				66,195
11- -4116 \ X	279,093			279,093				279,093
97-11-4116 17 \ 19			66,101	66,101				66,101
97-11-4116 18 \ 20		68,115		68,115				68,115
97-11-4116 \ X	-11,261			-11,261				-11,261
Acct Total	267,832	68,115	132,296	468,243				468,243
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						1,036,692		1,036,692
Acct Total						1,036,692		1,036,692

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Agency Tot	18,914,850	1,838,012	10,721,688	31,474,550	488,374	1,160,301	5,790,784	38,914,008

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 18 \ 19			267,921	267,921				267,921
80- -0120 19 \ 20		550,537		550,537				550,537
80- -0120 \ X	117			117				117
Acct Total	117	550,537	267,921	818,575				818,575
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 18 \ 19			17,072	17,072				17,072
80- -0126 19 \ 20		45,461		45,461				45,461
Acct Total		45,461	17,072	62,533				62,533
<hr/>								
Budget Acct: Exploration Research and Technology (026-00-0131)								
80- -0131 18 \ 19			27,851	27,851				27,851
80- -0131 19 \ 20		67,585		67,585				67,585
Acct Total		67,585	27,851	95,436				95,436
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 18 \ 19			359,839	359,839				359,839
80- -0124 19 \ 20		267,488		267,488				267,488
80- -0124 \ X	185			185				185
Acct Total	185	267,488	359,839	627,512				627,512
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 18 \ 19			6,135	6,135				6,135
80- -0128 19 \ 20		17,319		17,319				17,319
Acct Total		17,319	6,135	23,454				23,454

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 18 \ 19			39,534	39,534	362,632			402,166
80- -0122 17 \ 19					1,898			1,898
80- -0122 19 \ 20		155,261		155,261	131,975			287,235
80- -0122 18 \ 20					9,021			9,021
80- -0122 19 \ 21					224,108			224,108
80- -0122 \ X	133			133	58,315			58,448
Acct Total	133	155,261	39,534	194,928	787,949			982,876
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 14 \ 19			6,334	6,334				6,334
80- -0130 15 \ 19					225			225
80- -0130 15 \ 20		8,218		8,218				8,218
80- -0130 16 \ 20					1,076			1,076
80- -0130 17 \ 21					2,004			2,004
80- -0130 16 \ 21		22,262		22,262				22,262
80- -0130 18 \ 22					2,520			2,520
80- -0130 17 \ 22		37,905		37,905				37,905
80- -0130 18 \ 23		124,675		124,675				124,675
80- -0130 19 \ 24		71,502		71,502				71,502
80- -0130 \ X	123,950			123,950				123,950
Acct Total	123,950	264,562	6,334	394,846	5,825			400,671
<hr/>								
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 18 \ 19			15,826	15,826				15,826
80- -0115 19 \ 20		256,471		256,471				256,471
80- -0115 \ X	896			896	4			900
Acct Total	896	256,471	15,826	273,193	4			273,197

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 18 \ 19			127	127				127
80- -0109 \ 19			1,890	1,890	471			2,362
80- -0109 19 \ 20		93		93				93
Acct Total		93	2,017	2,110	471			2,582
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	818			818				818
Acct Total	818			818				818
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	741			741				741
Acct Total	741			741				741
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,211			1,211				1,211
Acct Total	1,211			1,211				1,211
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					30,237			30,237
Acct Total					30,237			30,237
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						52		52
80- -8978 \ X						801		801
Acct Total						853		853

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	128,099	1,624,777	742,529	2,495,405	824,486	920		3,320,811

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 18 \ 19			13,799	13,799	4,377			18,176
49- -0100 19 \ 20		835,644		835,644	2,770			838,414
49- -0100 \ X	166,656			166,656				166,656
Acct Total	166,656	835,644	13,799	1,016,099	7,147			1,023,246
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	62,510			62,510				62,510
Acct Total	62,510			62,510				62,510
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 19			22,285	22,285	316			22,601
49- -0180 \ X	189			189				189
Acct Total	189		22,285	22,474	316			22,790
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 19			236	236				236
Acct Total			236	236				236
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 18 \ 19			398	398				398
49- -0300 \ 19			593	593				593
49- -0300 19 \ 20		75		75				75
Acct Total		75	991	1,066				1,066

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 18 \ 19			658	658	2	3,006		3,666
² 49- -0106 19 \ 20		28,786		28,786		131,135		159,920
² 49- -0106 \ X	1,944			1,944		8,856		10,801
² 49- -5176 \ X	12,078			12,078		55,022		67,100
Acct Total	14,022	28,786	658	43,466	2	198,019		241,487
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						43,319		43,319
Acct Total						43,319		43,319
Agency Tot	243,377	864,505	37,969	1,145,851	7,465	241,338		1,394,654

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 18 \ 19			16,434	16,434				16,434
24- -0100 \ 19			137,688	137,688				137,688
24- -0100 \ X	11,658			11,658				11,658
24- -0600 \ X					7,807			7,807
Acct Total	11,658		154,122	165,780	7,807			173,587
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 19			1,004	1,004				1,004
Acct Total			1,004	1,004				1,004
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					11,437,067			11,437,067
Acct Total					11,437,067			11,437,067
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					38,586			38,586
Acct Total					38,586			38,586
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 19					41,253,000			41,253,000
Acct Total					41,253,000			41,253,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					64,808			64,808
Acct Total					64,808			64,808
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					3,233,629			3,233,629
Acct Total					3,233,629			3,233,629

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					1,125,542			1,125,542
Acct Total					1,125,542			1,125,542
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X						74,105,638		74,105,638
Acct Total						74,105,638		74,105,638
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					46,173,575			46,173,575
Acct Total					46,173,575			46,173,575
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					7,217,552			7,217,552
¹ 24- -8445 \ X					2,269			2,269
Acct Total					7,219,821			7,219,821
<hr/>								
Agency Tot	11,658		155,126	166,784	7,807	110,546,028	74,105,638	184,826,257

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 18 \ 19			3,989	3,989	100			4,089
73- -0100 \ 19			21,547	21,547	2,141			23,689
73- -0100 19 \ 20		1,136		1,136				1,136
73- -0100 \ X	1,908			1,908	341,877			343,784
73- -8466 \ X	364			364				364
Acct Total	2,272	1,136	25,536	28,944	344,118			373,062
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 19			986	986				986
73- -0200 \ X	7,710			7,710	925			8,635
Acct Total	7,710		986	8,696	925			9,621
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	2,091			2,091				2,091
Acct Total	2,091			2,091				2,091
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					103,563			103,563
73- -4268 \ X					14,672			14,672
Acct Total					118,235			118,235
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 19					2,141			2,141
² 73- -1154 \ X	80,346			80,346	45			80,390
Acct Total	80,346			80,346	2,186			82,531
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						5,421		5,421
Acct Total						5,421		5,421

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	1,136,677			1,136,677				1,136,677
Acct Total	1,136,677			1,136,677				1,136,677
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,185		3,185
Acct Total						3,185		3,185
<hr/>								
Agency Tot	1,229,096	1,136	26,522	1,256,754	465,464	8,606		1,730,823
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 19						11,000		11,000
28- -0404 \ X						12,822		12,822
Acct Total						23,822		23,822
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,994		1,994
Acct Total						1,994		1,994
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 17 \ 19			157	157		81		238
² 28- -0406 18 \ 20		8,133		8,133		4,190		12,323
² 28- -0406 19 \ 21		66,008		66,008		34,004		100,013
¹ 28- -0406 \ X	31,455,184			31,455,184	1,538,757	15,885,972		48,879,913
Acct Total	31,455,184	74,141	157	31,529,482	1,538,757	15,924,247		48,992,487
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 19			97,769	97,769	600			98,369
Acct Total			97,769	97,769	600			98,369
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							13,223	13,223
Acct Total							13,223	13,223
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							208,310	208,310
Acct Total							208,310	208,310

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 18 \ 19			161,550	161,550				161,550
28- -8704 \ 19			8,967,804	8,967,804	83,606			9,051,410
28- -8704 19 \ 20		1,773,000		1,773,000				1,773,000
28- -8704 \ X	432,799			432,799				432,799
Acct Total	432,799	1,773,000	9,129,354	11,335,153	83,606			11,418,759
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Agency Tot	31,887,983	1,847,141	9,227,280	42,962,404	1,622,963	15,964,959	221,533	60,771,860
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 19			407	407	48			455
Acct Total			407	407	48			455
<hr/>								
Agency Tot			407	407	48			455
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 18 \ 19			327	327				327
95- -1700 19 \ 20		48		48				48
95- -1700 \ X					11			11
Acct Total		48	327	375	11			386
<hr/>								
Agency Tot		48	327	375	11			386
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 18 \ 19					1,286			1,286
95- -2300 \ 19			-275	-275	-23			-298
95- -8298 \ X	1			1				1
Acct Total	1		-275	-274	1,263			989
<hr/>								
Agency Tot	1		-275	-274	1,263			989
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		1,393		1,393				1,393
13-46-0200 \ X		1,091		1,091				1,091
46- -0200 \ X		243,758		243,758	414			244,173
69-46-0200 \ X		2,716		2,716				2,716
86-46-0200 \ X		1,196		1,196				1,196
Acct Total	250,154			250,154	414			250,569
<hr/>								
Agency Tot	250,154			250,154	414			250,569
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						30,477		30,477
Acct Total						30,477		30,477
<hr/>								
Agency Tot						30,477		30,477
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						145,239		145,239
Acct Total						145,239		145,239
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						641,375		641,375
Acct Total						641,375		641,375
<hr/>								
Agency Tot						786,614		786,614
<hr/>								
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 19						514,000		514,000
Acct Total						514,000		514,000
<hr/>								
Agency Tot						514,000		514,000
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 19			347	347				347
95- -3851 \ X	844			844				844
Acct Total	844		347	1,191				1,191
<hr/>								
Agency Tot	844		347	1,191				1,191
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
<hr/>								
Agency Tot						44		44
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 19			16	16				16
95- -2600 \ X					167			167
Acct Total			16	16	167			183
<hr/>								
Agency Tot			16	16	167			183
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 19			278	278				278
Acct Total			278	278				278
<hr/>								
Agency Tot			278	278				278
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 19			5,867	5,867				5,867
Acct Total			5,867	5,867				5,867
<hr/>								
Agency Tot			5,867	5,867				5,867
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 19			13,836	13,836	87			13,924
95- -1400 18 \ 19			369	369				369
95- -1400 19 \ 20		4,276		4,276				4,276
95- -1402 \ X	-145,166			-145,166				-145,166
Acct Total	-145,166	4,276	14,205	-126,685	87			-126,597
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						158,886		158,886
Acct Total						158,886		158,886
<hr/>								
Agency Tot	-145,166	4,276	14,205	-126,685	87	158,886		32,289
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 19			5,012	5,012				5,012
61- -0100 \ X	1,531			1,531				1,531
61- -8079 \ X	19			19				19
Acct Total	1,550		5,012	6,562				6,562
<hr/>								
Agency Tot	1,550		5,012	6,562				6,562
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 19			774,957	774,957	1,161			776,118
95- -2728 \ X					4,748			4,748
Acct Total			774,957	774,957	5,909			780,866
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	206,842			206,842				206,842
Acct Total	206,842			206,842				206,842
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 19			5,126	5,126	50			5,176
Acct Total			5,126	5,126	50			5,176
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 19			68,017	68,017				68,017
Acct Total			68,017	68,017				68,017
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,576			3,576
Acct Total					3,576			3,576
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	366,877			366,877				366,877
95- -8981 \ X	379			379				379
Acct Total	367,256			367,256				367,256
Agency Tot	574,098		848,100	1,422,198	9,535			1,431,733

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						10,429		10,429
Acct Total						10,429		10,429
<hr/>								
Agency Tot						10,429		10,429
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 19			14,723	14,723	290			15,013
Acct Total			14,723	14,723	290			15,013
<hr/>								
Agency Tot			14,723	14,723	290			15,013
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 18 \ 19			2,582	2,582				2,582
95- -3900 19 \ 20		28,453		28,453				28,453
95- -3900 \ X	1,793			1,793				1,793
Acct Total	1,793	28,453	2,582	32,828				32,828
<hr/>								
Agency Tot	1,793	28,453	2,582	32,828				32,828
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	30,406			30,406	2,609			33,015
Acct Total	30,406			30,406	2,609			33,015
<hr/>								
Agency Tot	30,406			30,406	2,609			33,015

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X				20,279				20,279
Acct Total				20,279				20,279
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X				1,546				1,546
Acct Total				1,546				1,546
<hr/>								
Agency Tot				21,825				21,825
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 18 \ 19			55,097	55,097				55,097
95- -1712 \ 19			6,494	6,494				6,494
95- -1712 19 \ 20		10,431		10,431				10,431
Acct Total		10,431	61,591	72,022				72,022
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	13,753			13,753				13,753
Acct Total	13,753			13,753				13,753
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					7,620			7,620
Acct Total					7,620			7,620
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					11,975			11,975
Acct Total					11,975			11,975
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	7,452			7,452				7,452
Acct Total	7,452			7,452				7,452
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	8,384			8,384				8,384
Acct Total	8,384			8,384				8,384
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	81			81				81
20- -1818 \ X	373			373				373
20- -1822 19 \ 20		105		105				105
20- -1824 \ 19			932	932				932
Acct Total	454	105	932	1,491				1,491
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	2,422			2,422				2,422
Acct Total	2,422			2,422				2,422
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					509,448			509,448
Acct Total					509,448			509,448
Agency Tot	32,465	10,536	62,523	105,524		529,043		634,567
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 19			507	507				507
Acct Total			507	507				507
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
Agency Tot	2,927		507	3,434				3,434

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 19			16,465	16,465				16,465
Acct Total			16,465	16,465				16,465
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						4,099		4,099
Acct Total						4,099		4,099
<hr/>								
Agency Tot			16,465	16,465		4,099		20,564
<hr/>								
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 19			5,633	5,633				5,633
Acct Total			5,633	5,633				5,633
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 18 \ 19			8,105	8,105				8,105
Acct Total			8,105	8,105				8,105
<hr/>								
Agency Tot			13,738	13,738				13,738
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						76,127		76,127
Acct Total						76,127		76,127
<hr/>								
Agency Tot						76,127		76,127
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,958,460		4,958,460
Acct Total						4,958,460		4,958,460
<hr/>								
Agency Tot						4,958,460		4,958,460
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 19					170			170
27- -0100 \ X	223,466			223,466				223,466
Acct Total	223,466			223,466	170			223,636
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-5,491,249		-5,491,249
Acct Total						-5,491,249		-5,491,249
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						1,005,955		1,005,955
Acct Total						1,005,955		1,005,955
<hr/>								
Agency Tot	223,466			223,466	170	-4,482,474		-4,258,838

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						98,751,582		98,751,582
Acct Total						98,751,582		98,751,582
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						855,690		855,690
51- -4067 \ X						41,343		41,343
Acct Total						897,033		897,033
<hr/>								
Agency Tot						99,648,615		99,648,615
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 18 \ 19			4,789	4,789				4,789
11- -1070 19 \ 20		56,822		56,822				56,822
Acct Total		56,822	4,789	61,611				61,611
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		37,335		37,335				37,335
Acct Total		37,335		37,335				37,335
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		270		270				270
Acct Total		270		270				270
<hr/>								
Agency Tot	37,605	56,822	4,789	99,216				99,216

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 19			2,622	2,622				2,622
Acct Total			2,622	2,622				2,622
<hr/>								
Agency Tot			2,622	2,622				2,622
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,105		3,105
Acct Total						3,105		3,105
<hr/>								
Agency Tot						3,105		3,105
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						102,121		102,121
Acct Total						102,121		102,121
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						20,620		20,620
Acct Total						20,620		20,620
<hr/>								
Agency Tot						122,741		122,741
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 19			724	724	1			724
Acct Total			724	724	1			724
<hr/>								
Agency Tot			724	724	1			724

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 19			1,068	1,068				1,068
Acct Total			1,068	1,068				1,068
<hr/>								
Agency Tot			1,068	1,068				1,068
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 19			38,994	38,994				38,994
93- -0100 \ X	1,657			1,657	2,469			4,126
Acct Total	1,657		38,994	40,651	2,469			43,120
<hr/>								
Agency Tot	1,657		38,994	40,651	2,469			43,120
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 19			14,219	14,219				14,219
Acct Total			14,219	14,219				14,219
<hr/>								
Agency Tot			14,219	14,219				14,219
<hr/>								
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	36,445			36,445	1,173			37,618
Acct Total	36,445			36,445	1,173			37,618
<hr/>								
Agency Tot	36,445			36,445	1,173			37,618
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						74,053		74,053
Acct Total						74,053		74,053
<hr/>								
Agency Tot						74,053		74,053
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X		186		186				186
Acct Total		186		186				186
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,040		20,040
Acct Total						20,040		20,040
<hr/>								
Agency Tot		186		186		20,040		20,226
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						66		66
Acct Total						66		66
<hr/>								
Agency Tot						66		66
<hr/>								
Agency: Institute of American Indian and Alaska Native Culture and Arts								
Bureau: Institute of American Indian and Alaska Native Culture and Arts								
Budget Acct: Payment to the Institute (373-00-2900)								
95- -2900 19 \ 20		1,832		1,832				1,832
Acct Total		1,832		1,832				1,832
<hr/>								
Agency Tot		1,832		1,832				1,832

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 19			237,024	237,024				237,024
53- -0301 \ X	1,364			1,364				1,364
53- -8080 \ X	60			60				60
Acct Total	1,424		237,024	238,448				238,448
<hr/>								
Agency Tot	1,424		237,024	238,448				238,448
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 19			490,329	490,329				490,329
Acct Total			490,329	490,329				490,329
<hr/>								
Agency Tot			490,329	490,329				490,329
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					37,825			37,825
Acct Total					37,825			37,825
<hr/>								
Agency Tot					37,825			37,825
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					1,569			1,569
Acct Total					1,569			1,569
<hr/>								
Agency Tot					1,569			1,569
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ X	2,650			2,650				2,650
Acct Total	2,650			2,650				2,650
<hr/>								
Agency Tot	2,650			2,650				2,650
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 19			189	189				189
Acct Total			189	189				189
<hr/>								
Agency Tot			189	189				189
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 18 \ 19			2,724	2,724				2,724
41- -0100 19 \ 20	4,648			4,648	437			5,085
Acct Total	4,648		2,724	7,372	437			7,809
<hr/>								
Agency Tot	4,648		2,724	7,372	437			7,809
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)							
95-	-0925	\	X			6,064	6,064
Acct Total						6,064	6,064
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95-	-8615	\	X		2,623		2,623
Acct Total						2,623	2,623
<hr/>							
Agency Tot					2,623	6,064	8,687

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 19			14,147	14,147				14,147
88- -0300 \ X	8,765			8,765	384			9,149
Acct Total	8,765		14,147	22,912	384			23,296
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 19			170	170				170
Acct Total			170	170				170
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	1,344			1,344				1,344
Acct Total	1,344			1,344				1,344
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,560			1,560				1,560
Acct Total	1,560			1,560				1,560
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					122,381			122,381
Acct Total					122,381			122,381
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						4,207		4,207
Acct Total						4,207		4,207
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						6,034		6,034
Acct Total						6,034		6,034
<hr/>								
Agency Tot	11,669		14,317	25,986	122,765	10,241		158,992

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 19			267	267				267
95- -2500 \ X	9			9				9
Acct Total	9		267	276				276
<hr/>								
Agency Tot	9		267	276				276
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 19			2,671	2,671				2,671
Acct Total			2,671	2,671				2,671
<hr/>								
Agency Tot			2,671	2,671				2,671
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						74,644		74,644
Acct Total						74,644		74,644
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						15,159,788		15,159,788
Acct Total						15,159,788		15,159,788
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						311,530		311,530
Acct Total						311,530		311,530
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 \ X					772	4,740		5,511
Acct Total					772	4,740		5,511
<hr/>								
Agency Tot					772	15,550,702		15,551,473
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X		31,786		31,786		41		31,827
59- -0101 \ X		280		280				280
Acct Total		32,066		32,066		41		32,107
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,381		2,381
Acct Total						2,381		2,381
<hr/>								
Agency Tot	32,066			32,066	41	2,381		34,488

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	36,161			36,161	24			36,185
Acct Total	36,161			36,161	24			36,185
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						280		280
Acct Total						280		280
<hr/>								
Agency Tot	36,161			36,161	24	280		36,465
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 19			230,672	230,672				230,672
Acct Total			230,672	230,672				230,672
<hr/>								
Agency Tot			230,672	230,672				230,672
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 19			12,205	12,205				12,205
Acct Total			12,205	12,205				12,205
<hr/>								
Agency Tot			12,205	12,205				12,205
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 19			292	292				292
Acct Total			292	292				292
<hr/>								
Agency Tot			292	292				292

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: National Transportation Safety Board							
Bureau: National Transportation Safety Board							
Budget Acct: Salaries and Expenses (424-00-0310)							
95- -0310 \ 19			4,857	4,857			4,857
95- -0310 \ X					8,101		8,101
Acct Total			4,857	4,857	8,101		12,958
<hr/>							
Budget Acct: Emergency Fund (424-00-0311)							
95- -0311 \ X	1,998			1,998			1,998
Acct Total	1,998			1,998			1,998
<hr/>							
Agency Tot	1,998		4,857	6,855	8,101		14,956
<hr/>							
Agency: Northern Border Regional Commission							
Bureau: Northern Border Regional Commission							
Budget Acct: Northern Border Regional Commission (573-00-3742)							
95- -3742 \ X	23,559			23,559			23,559
Acct Total	23,559			23,559			23,559
<hr/>							
Agency Tot	23,559			23,559			23,559
<hr/>							
Agency: Nuclear Regulatory Commission							
Bureau: Nuclear Regulatory Commission							
Budget Acct: Office of Inspector General (429-00-0300)							
31- -0300 19 \ 20		10,861		10,861			10,861
Acct Total		10,861		10,861			10,861
<hr/>							
Agency Tot		10,861		10,861			10,861
<hr/>							

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 18 \ 19			333	333				333
48- -0500 19 \ 20		3,593		3,593				3,593
48- -0500 \ X	612			612				612
Acct Total	612	3,593	333	4,538				4,538
<hr/>								
Agency Tot	612	3,593	333	4,538				4,538
<hr/>								
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 19			11,412	11,412				11,412
Acct Total			11,412	11,412				11,412
<hr/>								
Agency Tot			11,412	11,412				11,412
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 19			342	342	725			1,067
Acct Total			342	342	725			1,067
<hr/>								
Agency Tot			342	342	725			1,067
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	13,004			13,004				13,004
Acct Total	13,004			13,004				13,004
<hr/>								
Agency Tot	13,004			13,004				13,004
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 19			556	556				556
Acct Total			556	556				556
<hr/>								
Agency Tot			556	556				556
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	103			103				103
Acct Total	103			103				103
<hr/>								
Agency Tot	103			103				103
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 19			59	59				59
95- -8268 \ X	232			232				232
Acct Total	224		59	283				283
<hr/>								
Agency Tot	224		59	283		99		382
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					191,075			191,075
Acct Total					191,075			191,075
<hr/>								
Agency Tot					191,075			191,075
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 18 \ 19			7,132	7,132				7,132
95- -2724 19 \ 20		1,490		1,490				1,490
Acct Total		1,490	7,132	8,622				8,622
<hr/>								
Agency Tot		1,490	7,132	8,622				8,622
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 19			1,082	1,082				1,082
95- -1733 \ X	16			16				16
Acct Total	16		1,082	1,098				1,098
<hr/>								
Agency Tot	16		1,082	1,098				1,098
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 19							15,976	15,976
Acct Total							15,976	15,976
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 18 \ 19					150			150
60- -0113 19 \ 20					149			149
60- -0113 \ X					513,348			513,348
Acct Total					513,647			513,647
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					133,353			133,353
Acct Total					133,353			133,353
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,284			9,284
Acct Total					9,284			9,284
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							107,001	107,001
Acct Total							107,001	107,001
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							4,235,977	4,235,977
Acct Total							4,235,977	4,235,977
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 19			95,981	95,981	10,219			106,200
60- -8237 \ X	22,732			22,732	2			22,733
Acct Total	22,732		95,981	118,713	10,221			128,933

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 19			9,591	9,591	1,250			10,841
Acct Total			9,591	9,591	1,250			10,841
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							5,779,683	5,779,683
Acct Total							5,779,683	5,779,683
<hr/>								
Agency Tot	22,732		105,572	128,304	11,471	656,284	10,138,637	10,934,695
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	302,663			302,663	2			302,665
Acct Total	302,663			302,663	2			302,665
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						43,641		43,641
Acct Total						43,641		43,641
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						305,611		305,611
Acct Total						305,611		305,611
<hr/>								
Agency Tot	302,663			302,663	2	349,252		651,917
<hr/>								

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 18 \ 19			39,349	39,349	4,016			43,365
33- -0100 19 \ 20		27,101		27,101	29			27,130
33- -0100 14 \ 20					1,564			1,564
33- -0100 \ X	2,092			2,092	1,945			4,038
33- -8190 \ X	283			283				283
Acct Total	2,375	27,101	39,349	68,825	7,554			76,380
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	88,726			88,726	98			88,824
Acct Total	88,726			88,726	98			88,824
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			3,232	3,232				3,232
Acct Total	20,400		3,232	23,632				23,632
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	23,194			23,194				23,194
Acct Total	23,194			23,194				23,194
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 18 \ 19			6,136	6,136				6,136
33- -0200 19 \ 20		7,242		7,242				7,242
33- -0200 \ X	1,290			1,290				1,290
Acct Total	1,290	7,242	6,136	14,668				14,668
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	5,166			5,166				5,166
Acct Total	5,166			5,166				5,166

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 18 \ 19			922	922				922
33- -0400 19 \ 20		1,333		1,333				1,333
Acct Total		1,333	922	2,255				2,255
Agency Tot	141,151	35,676	49,639	226,466	7,652			234,119
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 18 \ 19			238	238				238
48- -0052 \ 19			610	610				610
48- -0052 19 \ 20		33		33				33
48- -0052 \ X	-163			-163				-163
Acct Total	-163	33	848	718				718
Agency Tot	-163	33	848	718				718
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 19			1,232	1,232				1,232
Acct Total			1,232	1,232				1,232
Agency Tot			1,232	1,232				1,232
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					5,365,648			5,365,648
Acct Total					5,365,648			5,365,648
Agency Tot					5,365,648			5,365,648

FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 19			35,163	35,163				35,163
95- -0206 18 \ 19					1,577			1,577
95- -0206 \ X	20,354			20,354	564			20,919
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	20,667		35,163	55,830	2,141			57,972
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	15,814			15,814				15,814
Acct Total	15,814			15,814				15,814
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	11,642			11,642				11,642
Acct Total	11,642			11,642				11,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,064			6,064				6,064
Acct Total	6,064			6,064				6,064
<hr/>								
Agency Tot	54,187		35,163	89,350	2,141			91,492

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 19			22,630	22,630				22,630
95- -5113 \ X					202			202
Acct Total			22,630	22,630	202			22,832
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Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						46,710		46,710
Acct Total						46,710		46,710
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Agency Tot			22,630	22,630	202	46,710		69,542
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 17 \ 19			1,215	1,215				1,215
95- -3300 \ 19			3,205	3,205				3,205
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		320		320				320
95- -3300 \ X	10,528			10,528				10,528
95- -8279 \ X	417			417				417
Acct Total	10,945	2,035	4,420	17,400				17,400
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Agency Tot	10,945	2,035	4,420	17,400				17,400
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Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 19			80	80				80
Acct Total			80	80				80
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Agency Tot			80	80				80
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FY 2019 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,834		9,834
Acct Total						9,834		9,834
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Agency Tot						9,834		9,834
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** Report Total **	518,335,700	299,800,496	324,329,949	1,142,466,145	115,943,397	1,782,026,437	544,600,558	3,585,036,545