

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
2 12- -0115 \ 19			10,403	10,403	2,493			12,896
1 12- -0115 18 \ 20		1,897,411		1,897,411				1,897,411
1 12- -0115 \ X	251			251	818			1,069
2 12- -0124 \ 19			265	265	304			570
2 12- -0125 \ 19			169	169				169
2 12- -0126 \ 19			67	67				67
2 12- -0128 \ 19			233	233				233
2 12- -0129 \ 19			224	224				224
2 12- -0130 \ 19			176	176				176
2 12- -0601 \ X	1,014			1,014				1,014
2 12- -3701 \ 19			262	262				262
Acct Total	1,265	1,897,411	11,799	1,910,475	3,615			1,914,091
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,820		4,820
Acct Total						4,820		4,820
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
² 12- -0013 \ 19			8,281	8,281	618	8,899		17,797
² 12- -0014 \ 19			619	619		619		1,237
² 12- -0123 \ 19			2,298	2,298		2,298		4,596
² 12- -0136 \ 19			440	440	-31	409		818
¹ 12- -0500 \ X	1,502			1,502				1,502
² 12- -0503 \ 19			791	791		791		1,581
² 12- -0706 \ 19			1,487	1,487		1,487		2,975
² 12- -2300 \ 19			4,055	4,055	-452	3,603		7,206
² 12- -3800 \ 19			1,949	1,949	1,049	2,999		5,997
Acct Total	1,502		19,920	21,422	1,184	21,105		43,709
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	23,214			23,214	442,949			466,163
Acct Total	23,214			23,214	442,949			466,163
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	57,368			57,368	7,502			64,871
Acct Total	57,368			57,368	7,502			64,871
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 19			17,671	17,671	33			17,703
12- -0900 \ X	3,987			3,987				3,987
12- -5410 \ X	5,405			5,405	2,363			7,769
12- -5411 \ X	4,582			4,582				4,582
Acct Total	13,974		17,671	31,645	2,396			34,041

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 19			20,067	20,067				20,067
12- -8227 \ X	1			1				1
Acct Total	1		20,067	20,068				20,068
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 19			25,200	25,200	-502			24,698
12- -1801 \ X	4,173			4,173				4,173
12- -8218 \ X	74			74				74
Acct Total	4,247		25,200	29,447	-502			28,945
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 19			266,115	266,115	43,613			309,728
12- -1400 \ X	281			281	46,684			46,965
12- -5279 \ X	718			718				718
Acct Total	999		266,115	267,114	90,297			357,411
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	333,087			333,087				333,087
Acct Total	333,087			333,087				333,087
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						30,678		30,678
Acct Total						30,678		30,678
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
1 12- -1502 18 \ 19			362	362				362
12- -1502 \ 19						13,916		13,916
1 12- -1502 \ X	581			581	18,977			19,558
Acct Total	581		362	943	18,977	13,916		33,836
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X					1,967			1,967
Acct Total					1,967			1,967
Budget Acct: Research and Education Activities (005-20-1500)								
2 12- -1500 \ 19			248,184	248,184				248,184
1 12- -1500 \ X	538,542			538,542				538,542
1 12- -5205 \ X	6,034			6,034				6,034
Acct Total	544,576		248,184	792,760				792,760
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
2 12- -0502 \ 19			179,987	179,987				179,987
1 12- -0502 18 \ 19			2,586	2,586	2,415			5,000
1 12- -0502 \ X	14,594			14,594	10,673			25,267
Acct Total	14,594		182,573	197,167	13,088			210,254

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Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 19			125,699	125,699	9,663	45,121		180,482
¹ 12- -1600 18 \ 19			10,312	10,312				10,312
¹ 12- -1600 \ X	353,883			353,883	247,232	241		601,355
¹ 12- -5161 \ X						223,558		223,558
Acct Total	353,883		136,011	489,894	256,895	268,920		1,015,707
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,691			44,691				44,691
Acct Total	44,691			44,691				44,691
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,807		9,807
Acct Total						9,807		9,807
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 19			169,975	169,975	154			170,130
12- -3700 \ X	1,145			1,145	137,569			138,714
Acct Total	1,145		169,975	171,120	137,723			308,844
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						5,677		5,677
Acct Total						5,677		5,677
Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X					6			6
² 12- -2500 \ 19			14,748	14,748	319			15,067
¹ 12- -2500 \ X	399			399	42,727	1,546		44,672
Acct Total	399		14,748	15,147	43,052	1,546		59,745

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 19			85,262	85,262				85,262
¹ 12- -2501 \ X	226			226		4,959		5,185
12- -4050 \ X						66,679		66,679
Acct Total	226		85,262	85,488		71,638		157,126
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						16,226		16,226
Acct Total						16,226		16,226
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						10,753,550		10,753,550
Acct Total						10,753,550		10,753,550
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						55,431		55,431
Acct Total						55,431		55,431
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 19							21,611	21,611
Acct Total							21,611	21,611
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						12,883,107		12,883,107
Acct Total						12,883,107		12,883,107
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 18 \ 19			18,000	18,000				18,000
12- -0600 \ 19			256,461	256,461	107			256,569
Acct Total			274,461	274,461	107			274,569
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 19			157	157				157
Acct Total			157	157				157
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,447			4,447				4,447
Acct Total	4,447			4,447				4,447
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	494,279			494,279				494,279
Acct Total	494,279			494,279				494,279
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	53,151			53,151				53,151
Acct Total	53,151			53,151				53,151
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 19			415	415				415
¹ 12- -1140 \ X	40,838			40,838				40,838
² 12- -3314 \ X	94			94				94
Acct Total	40,932		415	41,347				41,347

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					4,414			4,414
Acct Total					4,414			4,414
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					2			2
12- -3674 \ 19					5,929,117			5,929,117
12- -4336 18 \ 19					5,000			5,000
12- -4336 \ X					21,184,450			21,184,450
72-12-4336 \ X					3,353			3,353
Acct Total					27,121,922			27,121,922
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 19							245	245
¹ 12- -1336 \ X					5,973			5,973
Acct Total					5,973		245	6,218
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X					15,132			15,132
Acct Total					15,132			15,132
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X					130			130
Acct Total					130			130
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X					15,977			15,977
Acct Total					15,977			15,977
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						18,345		18,345
Acct Total						18,345		18,345
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 18 \ 19			111,811	111,811	20,154			131,965
12- -1000 19 \ 20		195,359		195,359	416			195,775
12- -1000 \ X	2,448			2,448	3,410			5,858
Acct Total	2,448	195,359	111,811	309,618	23,980			333,598
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 19						4,941		4,941
12- -1004 \ X						4,013,364		4,013,364
Acct Total						4,018,305		4,018,305
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	800,656			800,656	66,489			867,145
Acct Total	800,656			800,656	66,489			867,145
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
¹ 12- -1002 \ X	6,626			6,626	11,079	28,461		46,166
Acct Total	6,626			6,626	11,079	28,461		46,166
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X						72		72
Acct Total						72		72
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	404			404				404
Acct Total	404			404				404

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						3,037		3,037
Acct Total						3,037		3,037
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 18 \ 19			14,984	14,984				14,984
12- -0403 \ 19			51,581	51,581	33			51,614
12- -0403 \ X	932			932	4,348			5,280
Acct Total	932		66,565	67,497	4,381			71,878
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	12,366			12,366				12,366
Acct Total	12,366			12,366				12,366
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 19			367,740	367,740				367,740
12- -0137 18 \ 19			40,000	40,000				40,000
12- -0137 \ X	311			311				311
Acct Total	311		407,740	408,051				408,051

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	19,482			19,482				19,482
Acct Total	19,482			19,482				19,482
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	11,058			11,058				11,058
Acct Total	11,058			11,058				11,058
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	21,007			21,007				21,007
Acct Total	21,007			21,007				21,007
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 19			66,638	66,638				66,638
¹ 12- -2081 18 \ 19			17,869	17,869				17,869
¹ 12- -2081 \ X	13,817			13,817				13,817
Acct Total	13,817		84,507	98,324				98,324
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					50,520			50,520
Acct Total					50,520			50,520
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					12,376			12,376
Acct Total					12,376			12,376
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 19			2,585	2,585	353			2,938
¹ 12- -1900 \ X	7,832			7,832	5,248			13,080
Acct Total	7,832		2,585	10,417	5,601			16,018

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Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 19 \ 20		186		186				186
Acct Total		186		186				186
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Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						479,122		479,122
Acct Total						479,122		479,122
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Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						796		796
Acct Total						796		796
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Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	35,207			35,207				35,207
Acct Total	35,207			35,207				35,207
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Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 19							1,203	1,203
Acct Total							1,203	1,203
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						328		328
Acct Total						328		328
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						768		768
Acct Total						768		768

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X					2,092			2,092
73-12-1907 \ X					694			694
Acct Total					2,786			2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 19							73	73
¹ 12- -1908 \ X					66,302			66,302
Acct Total					66,302		73	66,375
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					279,757			279,757
Acct Total					279,757			279,757
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	2,070			2,070				2,070
Acct Total	2,070			2,070				2,070
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	529,960			529,960				529,960
Acct Total	529,960			529,960				529,960
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
¹ 12- -1230 17 \ 19			8,000	8,000				8,000
² 12- -1230 \ 19			161	161				161
¹ 12- -1230 \ X	29,204			29,204				29,204
Acct Total	29,204		8,161	37,365				37,365
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						9,458,959		9,458,959
Acct Total						9,458,959		9,458,959
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	814,988			814,988				814,988
Acct Total	814,988			814,988				814,988
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						180		180
Acct Total						180		180
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
¹ 12- -2900 18 \ 19			4,000	4,000				4,000
² 12- -2900 \ 19			2,582	2,582	6,162	136,976		145,719
¹ 12- -2900 \ X	24,663			24,663	4,691			29,353
¹ 12- -8232 \ X						2,408		2,408
Acct Total	24,663		6,582	31,245	10,853	139,384		181,480
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	127,547			127,547				127,547
Acct Total	127,547			127,547				127,547

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	246,671			246,671				246,671
72-12-2278 \ X	148,980			148,980				148,980
Acct Total	395,651			395,651				395,651
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X							945	945
Acct Total							945	945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					57,537			57,537
Acct Total					57,537			57,537
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						91		91
Acct Total						91		91
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 19			29,820	29,820				29,820
12- -3508 \ X	16,786			16,786				16,786
Acct Total	16,786		29,820	46,606				46,606

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
1 12- -3505 17 \ 19					3,000,000			3,000,000
1 12- -3505 18 \ 19					40,073			40,073
12- -3505 \ 19							17,945,992	17,945,992
1 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 20							219,619	219,619
1 12- -3505 \ X					18,059			18,059
Acct Total					6,058,132		18,165,611	24,223,743
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
2 12- -3539 18 \ 19			20,428	20,428	2,022,359			2,042,787
2 12- -3539 19 \ 20		71,900		71,900	7,118,107			7,190,007
1 12- -3539 \ X	3,857			3,857	61,742			65,599
Acct Total	3,857	71,900	20,428	96,185	9,202,208			9,298,393
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 18 \ 19			143,043	143,043				143,043
2 12- -3510 19 \ 20		600,285		600,285	295,663			895,947
1 12- -3510 \ X	270,435			270,435	3,174			273,609
Acct Total	270,435	600,285	143,043	1,013,763	298,837			1,312,599
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
1 12- -3507 18 \ 19			84,998	84,998		17		85,015
2 12- -3507 19 \ 20		65,466		65,466				65,466
Acct Total		65,466	84,998	150,464		17		150,481

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		1,341		1,341	6,950			8,291
12- -1103 18 \ 21		21,336		21,336	14,764			36,099
12- -1103 19 \ 22		53,727		53,727	4,043			57,770
12- -1103 \ X	64,555			64,555	5,890			70,445
Acct Total	64,555	76,404		140,959	31,647			172,605
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		612		612	2,424			3,036
12- -1104 18 \ 21		1,843		1,843	15,178			17,022
12- -1104 19 \ 22		21,897		21,897	1,081			22,979
12- -1104 \ X	1,123			1,123	3,755			4,878
12- -8034 18 \ 21		4		4				4
12- -8034 \ X	115			115				115
Acct Total	1,238	24,356		25,594	22,438			48,034
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		8,057		8,057	12,401			20,458
12- -1106 18 \ 21		28,832		28,832	72,330			101,162
12- -1106 19 \ 22		152,538		152,538	9,527			162,065
12- -1106 \ X	31,222			31,222	17,243			48,465
14-12-1106 \ X	34			34				34
Acct Total	31,256	189,427		220,683	111,501			332,184

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 17 \ 20		324		324	6,429			6,753
12- -1105 18 \ 21		9,229		9,229	53,389			62,617
12- -1105 19 \ 22		52,053		52,053	1,790			53,843
12- -1105 \ X	13,091			13,091	11,718			24,808
12- -5367 \ X	2,921			2,921				2,921
14-12-1105 17 \ 20		93		93				93
14-12-1105 18 \ 21		1,018		1,018				1,018
14-12-1105 \ X	12			12				12
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	16,475	62,725		79,200	73,326			152,524
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 17 \ 20		8		8				8
12- -1119 18 \ 21		15		15				15
12- -1119 19 \ 22		292		292				292
12- -1119 \ X	23			23				23
Acct Total	23	315		338				338

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		21,731		21,731	9,619			31,350
12- -1115 18 \ 21		61,797		61,797	16,421			78,219
12- -1115 19 \ 22		402,846		402,846	342			403,188
12- -1115 \ X	32,574			32,574	24,656			57,230
Acct Total	32,574	486,374		518,948	51,038			569,987
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		691		691				691
12- -5207 18 \ 21		1,371		1,371				1,371
12- -5207 \ X	141			141				141
Acct Total	141	2,062		2,203				2,203
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						28,741		28,741
Acct Total						28,741		28,741
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	30,191			30,191				30,191
¹ 12- -5216 17 \ 20						2,047		2,047
¹ 12- -5216 18 \ 21						1,272		1,272
² 12- -5216 19 \ 22		249		249		187		436
¹ 12- -5216 \ X						19,946		19,946
Acct Total	30,191	249		30,440		23,452		53,892

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			32,093		32,093
12- -5202	\	X			250		250
12- -5203	\	X			52		52
12- -5204	\	X			39,174		39,174
12- -5206	\	X			11,361		11,361
12- -5213	\	X			6,150		6,150
12- -5214	\	X			2,094		2,094
12- -5215	\	X			18,704		18,704
12- -5219	\	X			6,246		6,246
12- -5220	\	X			10		10
12- -5223	\	X			18		18
12- -5264	\	X			10,475		10,475
12- -5268	\	X			80,582		80,582
12- -5277	\	X			833		833
12- -5360	\	X			1,838		1,838
12- -5361	\	X			24,042		24,042
12- -5462	\	X			336		336
Acct Total					234,258		234,258
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			155,447		155,447
Acct Total					155,447		155,447
<hr/>							

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						93,859		93,859
12- -8039 \ X						5,910		5,910
12- -8046 \ X						36,943		36,943
Acct Total						136,712		136,712
Agency Tot	5,325,030	3,672,519	2,439,160	11,436,709	1,547,469	81,953,199	18,203,604	113,140,977

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 19			14,935	14,935				14,935
13- -0120 \ X	57			57	138			195
Acct Total	57		14,935	14,992	138			15,130
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 19			2	2				2
13- -0126 \ 19			6,059	6,059	400			6,459
13- -0126 18 \ 20		1,974		1,974				1,974
13- -0126 \ X	2,801			2,801				2,801
Acct Total	4,116	1,974	6,061	12,151	400			12,551
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	58,109			58,109				58,109
Acct Total	58,109			58,109				58,109
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					130,554			130,554
Acct Total					130,554			130,554
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						636		636
Acct Total						636		636
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 19			6,908	6,908				6,908
13- -0125 \ X	3,601			3,601	1,501			5,102
Acct Total	3,601		6,908	10,509	1,501			12,010

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X		188		188				188
13- -2050 \ X		590,023		590,023	1,032			591,054
Acct Total		590,211		590,211	1,032			591,242
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 19							63,179	63,179
Acct Total							63,179	63,179
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 18 \ 20		754,507		754,507				754,507
13- -0450 19 \ 21		615,124		615,124				615,124
Acct Total		1,369,631		1,369,631				1,369,631
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X		62,349		62,349	312,621			374,971
Acct Total		62,349		62,349	312,621			374,971
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 18 \ 19			89	89	946			1,035
13- -1500 19 \ 20		13,150		13,150	3,044			16,194
13- -4323 \ X					274			274
Acct Total		13,150	89	13,239	4,264			17,503

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 18 \ 19			13,846	13,846	235			14,081
13- -1250 19 \ 20		107,465		107,465	195			107,660
13- -1250 \ X	2,883			2,883	10,834			13,717
Acct Total	2,883	107,465	13,846	124,194	11,264			135,458
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	27,415			27,415	3,856			31,271
Acct Total	27,415			27,415	3,856			31,271
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 19			13,025	13,025	56			13,080
13- -0201 \ X	78			78				78
Acct Total	78		13,025	13,103	56			13,158
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 17 \ 19			466	466				466
¹ 13- -1450 18 \ 19			110,132	110,132				110,132
² 13- -1450 \ 19			13,139	13,139		10,750		23,889
¹ 13- -1450 18 \ 20		1,144		1,144				1,144
² 13- -1450 19 \ 20		496,345		496,345		406,101		902,446
² 13- -1450 19 \ 21		4,053		4,053		3,316		7,369
¹ 13- -1450 \ X	70,847			70,847	318,657	136,568		526,072
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	27			27				27
Acct Total	71,396	501,542	123,737	696,675	318,657	556,735		1,572,067

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						8,236		8,236
Acct Total						8,236		8,236
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 17 \ 19			17,662	17,662				17,662
13- -1460 18 \ 20		254,149		254,149				254,149
13- -1460 19 \ 21		532,356		532,356				532,356
13- -1460 \ X	246,292			246,292				246,292
Acct Total	246,292	786,505	17,662	1,050,459				1,050,459
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						19,151		19,151
Acct Total						19,151		19,151
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 18 \ 19			7	7				7
13- -1451 19 \ 20		24,524		24,524				24,524
Acct Total		24,524	7	24,531				24,531
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						272		272
Acct Total						272		272
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						14,197		14,197
Acct Total						14,197		14,197
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						1,954		1,954
13- -5439 \ X						352		352
Acct Total						2,306		2,306
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,445		1,445				1,445
Acct Total		1,445		1,445				1,445
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X		227,412		227,412				227,412
Acct Total		227,412		227,412				227,412
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						2,107		2,107
Acct Total						2,107		2,107
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						136,784		136,784
Acct Total						136,784		136,784
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						35		35
Acct Total						35		35

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					529,084			529,084
Acct Total					529,084			529,084
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					19,768			19,768
Acct Total					19,768			19,768
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 19			567	567				567
13- -0500 \ X	184,855			184,855				184,855
13- -0549 \ X	113			113				113
Acct Total	184,968		567	185,535				185,535
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	49,581			49,581				49,581
Acct Total	49,581			49,581				49,581
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	366,102			366,102	1,019			367,121
Acct Total	366,102			366,102	1,019			367,121
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					108,261			108,261
Acct Total					108,261			108,261
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						191,542		191,542
Acct Total						191,542		191,542

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 18 \ 19			9,469	9,469				9,469
13- -0550 19 \ 20		8,712		8,712				8,712
13- -0550 \ X	547			547	54,892			55,439
Acct Total	547	8,712	9,469	18,728	54,892			73,620
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,070			1,070				1,070
Acct Total	1,070			1,070				1,070
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	147			147				147
Acct Total	147			147				147
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						3,005		3,005
Acct Total						3,005		3,005
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						6,329,551		6,329,551
Acct Total						6,329,551		6,329,551
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						8,538		8,538
Acct Total						8,538		8,538
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						30,947		30,947
Acct Total						30,947		30,947
Agency Tot	1,897,779	2,813,503	206,306	4,917,588	1,497,367	7,306,821	63,179	13,784,954

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 19			34,848,922	34,848,922	163,895			35,012,817
21- -2010 \ X	342			342				342
Acct Total	342		34,848,922	34,849,264	163,895			35,013,159
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 19			23,134,937	23,134,937	40,463			23,175,400
17- -1453 \ X	354			354				354
Acct Total	354		23,134,937	23,135,291	40,463			23,175,754
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 19			10,373,796	10,373,796	5,243			10,379,040
17- -1105 \ X	212			212				212
Acct Total	212		10,373,796	10,374,008	5,243			10,379,252
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 19			23,764,114	23,764,114				23,764,114
57- -3500 \ X	272			272				272
Acct Total	272		23,764,114	23,764,386				23,764,386
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 19			3,825,550	3,825,550	24,752			3,850,302
Acct Total			3,825,550	3,825,550	24,752			3,850,302
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 19			1,580,763	1,580,763	22,891			1,603,654
Acct Total			1,580,763	1,580,763	22,891			1,603,654
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 19			622,511	622,511	4,415			626,926
Acct Total			622,511	622,511	4,415			626,926

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 19			1,326,125	1,326,125				1,326,125
Acct Total			1,326,125	1,326,125				1,326,125
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 19			7,054,551	7,054,551	16,735			7,071,287
Acct Total			7,054,551	7,054,551	16,735			7,071,287
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 19			2,836,170	2,836,170	1,163			2,837,333
Acct Total			2,836,170	2,836,170	1,163			2,837,333
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 19			44,283,161	44,283,161	2,264,059			46,547,220
21- -2020 \ X	160,547			160,547				160,547
Acct Total	160,547		44,283,161	44,443,708	2,264,059			46,707,767
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 19			38,799,005	38,799,005	1,450,709			40,249,713
17- -1804 \ X	2,677			2,677				2,677
Acct Total	2,677		38,799,005	38,801,682	1,450,709			40,252,390
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 19			5,875,960	5,875,960	101,128			5,977,089
17- -1106 \ X	123			123				123
Acct Total	123		5,875,960	5,876,083	101,128			5,977,212

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 19			37,539,848	37,539,848	813,898			38,353,746
57- -3400 \ X	46			46				46
69-57-3400 \ 19			18,999	18,999				18,999
Acct Total	46		37,558,847	37,558,893	813,898			38,372,791
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 18 \ 19			521,647	521,647				521,647
97- -0100 \ 19			34,556,651	34,556,651	414,863			34,971,513
97- -0100 19 \ 20		1,819,616		1,819,616				1,819,616
97- -0100 \ X	678,012			678,012	21,345			699,356
Acct Total	678,012	1,819,616	35,078,298	37,575,926	436,208			38,012,132
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 18 \ 19			1,516	1,516				1,516
97- -0107 \ 19			259,206	259,206	567			259,773
97- -0107 19 \ 20		3,977		3,977				3,977
97- -0107 19 \ 21		60		60				60
Acct Total		4,037	260,722	264,759	567			265,326
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 19			2,261,925	2,261,925	2,679			2,264,604
Acct Total			2,261,925	2,261,925	2,679			2,264,604
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 19			875,251	875,251	37			875,288
Acct Total			875,251	875,251	37			875,288

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 19			219,599	219,599	134			219,733
Acct Total			219,599	219,599	134			219,733
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 19			2,630,947	2,630,947	50,548			2,681,495
Acct Total			2,630,947	2,630,947	50,548			2,681,495
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 19			5,618,219	5,618,219	53,548			5,671,767
21- -2065 \ X	657			657				657
Acct Total	657		5,618,219	5,618,876	53,548			5,672,424
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 19			4,781,303	4,781,303	67,433			4,848,736
Acct Total			4,781,303	4,781,303	67,433			4,848,736
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 19			10,175	10,175				10,175
Acct Total			10,175	10,175				10,175
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 19			1,034,625	1,034,625				1,034,625
Acct Total			1,034,625	1,034,625				1,034,625

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	6,036			6,036				6,036
Acct Total	6,036			6,036				6,036
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	720,000			720,000				720,000
Acct Total	720,000			720,000				720,000
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 17 \ 19			79,499	79,499	687			80,187
¹ 97- -0130 18 \ 19			1,619,556	1,619,556	3,275			1,622,831
97- -0130 \ 19						18,963,472		18,963,472
¹ 97- -0130 18 \ 20		254,554		254,554	3,577			258,131
97- -0130 19 \ 20						2,166,867		2,166,867
97- -0130 19 \ 21						847,451		847,451
¹ 97- -0130 \ X	22,432			22,432				22,432
Acct Total	22,432	254,554	1,699,055	1,976,041	7,539	21,977,790		23,961,371
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
57- -0810 \ X					300			300
97- -0810 \ X	23,597			23,597				23,597
Acct Total	23,640			23,640	300			23,940
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 18 \ 19			90,082	90,082				90,082
97- -0819 19 \ 20		117,663		117,663				117,663
97- -0819 \ X	282			282				282
Acct Total	282	117,663	90,082	208,027				208,027

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 17 \ 19			1,427	1,427	263			1,690
97- -0134 18 \ 20		58,890		58,890				58,890
97- -0134 19 \ 21		350,240		350,240				350,240
97- -0134 \ X	3,128			3,128				3,128
97- -5751 \ X	26,444			26,444				26,444
Acct Total	29,572	409,130	1,427	440,129	263			440,392
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 18 \ 19			919,035	919,035				919,035
21- -2091 19 \ 20		4,919,944		4,919,944				4,919,944
21- -2091 \ X	102,182			102,182				102,182
Acct Total	102,182	4,919,944	919,035	5,941,161				5,941,161
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 18 \ 19			775,464	775,464				775,464
21- -2099 19 \ 20		1,351,871		1,351,871				1,351,871
Acct Total		1,351,871	775,464	2,127,335				2,127,335
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
¹ 97- -0111 18 \ 20						25,225		25,225
97- -0111 19 \ 20							429,996	429,996
Acct Total						25,225	429,996	455,221

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	219,012			219,012				219,012
Acct Total	219,012			219,012				219,012
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					404,748			404,748
Acct Total					404,748			404,748
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					11,793			11,793
21- -5286 \ X					72			72
97- -5195 \ X					3,485			3,485
Acct Total					15,350			15,350
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	73,766			73,766				73,766
Acct Total	73,766			73,766				73,766
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	194,322			194,322	203			194,524
Acct Total	194,322			194,322	203			194,524

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,679		1,679				1,679
Acct Total		1,679		1,679				1,679
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Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					60,308			60,308
Acct Total					60,308			60,308
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					9,518			9,518
Acct Total					9,518			9,518
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					6,316			6,316
Acct Total					6,316			6,316
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X		3		3				3
Acct Total		3		3				3
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		3,569		3,569				3,569
Acct Total		3,569		3,569				3,569
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 17 \ 19			327,015	327,015	121,876			448,891
21- -2031 18 \ 20		1,583,204		1,583,204	93,248			1,676,451
21- -2031 19 \ 21		3,503,821		3,503,821	5,082			3,508,903
21- -2031 \ X	8,933			8,933				8,933
Acct Total	8,933	5,087,025	327,015	5,422,973	220,206			5,643,178
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 17 \ 19			168,154	168,154	93,604			261,758
21- -2032 18 \ 20		1,395,239		1,395,239	404,627			1,799,866
21- -2032 19 \ 21		3,884,366		3,884,366	593			3,884,959
Acct Total		5,279,605	168,154	5,447,759	498,824			5,946,583
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 17 \ 19			271,220	271,220	4,769			275,989
21- -2033 18 \ 20		1,863,723		1,863,723	5,257			1,868,980
21- -2033 19 \ 21		4,172,930		4,172,930				4,172,930
Acct Total		6,036,653	271,220	6,307,873	10,026			6,317,899
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 17 \ 19			81,468	81,468	292,519			373,987
21- -2034 18 \ 20		407,570		407,570	474,390			881,960
21- -2034 19 \ 21		2,308,466		2,308,466	632,377			2,940,843
Acct Total		2,716,036	81,468	2,797,504	1,399,286			4,196,790

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 17 \ 19			370,637	370,637	16,505			387,142
21- -2035 18 \ 20		1,385,789		1,385,789	24,103			1,409,892
21- -2035 19 \ 21		7,297,177		7,297,177				7,297,177
21- -2035 \ X	11,155			11,155				11,155
Acct Total	11,155	8,682,966	370,637	9,064,758	40,608			9,105,366
<hr/>								
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 17 \ 19			4,406	4,406				4,406
97- -2093 17 \ 19			11,652	11,652				11,652
Acct Total			16,058	16,058				16,058
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 17 \ 19			1,126,514	1,126,514				1,126,514
17- -1506 18 \ 20		6,241,347		6,241,347				6,241,347
17- -1506 19 \ 21		16,908,839		16,908,839				16,908,839
17- -1506 \ X	33			33				33
Acct Total	33	23,150,186	1,126,514	24,276,733				24,276,733
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 17 \ 19			246,776	246,776	2,101			248,878
17- -1507 18 \ 20		465,643		465,643	3,814			469,457
17- -1507 19 \ 21		3,249,964		3,249,964				3,249,964
17- -1507 \ X	2,319			2,319				2,319
Acct Total	2,319	3,715,607	246,776	3,964,702	5,915			3,970,618

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 17 \ 19			21,291	21,291	4,083			25,374
17- -1508 18 \ 20		88,046		88,046	6,328			94,374
17- -1508 19 \ 21		848,630		848,630	428			849,058
Acct Total		936,676	21,291	957,967	10,839			968,806
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 19			206,910	206,910				206,910
17- -1611 15 \ 19			1,221,587	1,221,587				1,221,587
17- -1611 12 \ 20		326,141		326,141				326,141
17- -1611 11 \ 20		61,780		61,780				61,780
17- -1611 16 \ 20		2,053,428		2,053,428				2,053,428
17- -1611 09 \ 20		18,885		18,885				18,885
17- -1611 14 \ 21		794,237		794,237				794,237
17- -1611 17 \ 21		2,844,548		2,844,548				2,844,548
17- -1611 18 \ 22		10,027,070		10,027,070				10,027,070
17- -1611 13 \ 22		717,715		717,715				717,715
17- -1611 19 \ 23		14,356,457		14,356,457				14,356,457
17- -1611 \ X	71			71				71
Acct Total	71	31,200,261	1,428,497	32,628,829				32,628,829
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 17 \ 21		291		291				291
17- -1612 18 \ 22		5,062		5,062				5,062
17- -1612 19 \ 23		469,831		469,831				469,831
Acct Total		475,184		475,184				475,184

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Other Procurement, Navy (007-15-1810)							
17- -1810 17 \ 19			196,632	196,632	20,254		216,885
17- -1810 18 \ 20		1,434,940		1,434,940	67,585		1,502,524
17- -1810 19 \ 21		6,740,272		6,740,272	84,641		6,824,913
17- -1810 \ X	11,774			11,774			11,774
Acct Total	11,774	8,175,212	196,632	8,383,618	172,480		8,556,096
Budget Acct: Coastal Defense Augmentation (007-15-0380)							
17- -0380 \ X	4,411			4,411			4,411
Acct Total	4,411			4,411			4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)							
17- -1109 17 \ 19			50,032	50,032	6,713		56,745
17- -1109 18 \ 20		258,527		258,527			258,527
17- -1109 19 \ 21		1,865,110		1,865,110			1,865,110
Acct Total		2,123,637	50,032	2,173,669	6,713		2,180,382
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)							
57- -3010 17 \ 19			1,358,370	1,358,370	2,692		1,361,062
57- -3010 18 \ 20		7,513,672		7,513,672	49,150		7,562,822
57- -3010 19 \ 21		16,102,020		16,102,020	682		16,102,701
57- -3010 \ X	1,929			1,929			1,929
Acct Total	1,929	23,615,692	1,358,370	24,975,991	52,524		25,028,514
Budget Acct: Missile Procurement, Air Force (007-15-3020)							
57- -3020 17 \ 19			155,566	155,566	503		156,069
57- -3020 18 \ 20		660,809		660,809	21,670		682,479
57- -3020 19 \ 21		2,910,432		2,910,432	12,420		2,922,852
57- -3020 \ X	42			42			42
Acct Total	42	3,571,241	155,566	3,726,849	34,593		3,761,442

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 17 \ 19			162,781	162,781				162,781
57- -3021 18 \ 20		1,285,934		1,285,934				1,285,934
57- -3021 19 \ 21		1,881,079		1,881,079				1,881,079
Acct Total		3,167,013	162,781	3,329,794				3,329,794
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 17 \ 19			159,860	159,860	27,246			187,106
57- -3011 18 \ 20		418,039		418,039	11,781			429,820
57- -3011 19 \ 21		2,550,609		2,550,609	11,981			2,562,590
Acct Total		2,968,648	159,860	3,128,508	51,008			3,179,516
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 17 \ 19			517,170	517,170	2,070			519,240
57- -3080 18 \ 20		1,681,075		1,681,075	2,724			1,683,799
57- -3080 19 \ 21		21,366,148		21,366,148	164			21,366,311
57- -3080 \ X	7,744			7,744				7,744
Acct Total	7,744	23,047,223	517,170	23,572,137	4,958			23,577,094
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Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 17 \ 19			417,408	417,408	9,078			426,487
97- -0300 18 \ 20		1,492,963		1,492,963	63,956			1,556,919
97- -0300 19 \ 21		6,323,805		6,323,805	6,614			6,330,419
Acct Total		7,816,768	417,408	8,234,176	79,648			8,313,825
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 17 \ 19			344,278	344,278				344,278
97- -0350 18 \ 20		1,150,285		1,150,285				1,150,285
97- -0350 19 \ 21		1,300,000		1,300,000				1,300,000
Acct Total		2,450,285	344,278	2,794,563				2,794,563

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	347,192			347,192				347,192
Acct Total	347,192			347,192				347,192
<hr/>								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 18 \ 19			63,154	63,154				63,154
97- -0390 \ 19			51,601	51,601				51,601
97- -0390 19 \ 20		859,005		859,005				859,005
97- -0390 18 \ 20		41		41				41
97- -0390 \ X	708			708				708
Acct Total	708	859,046	114,755	974,509				974,509
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Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 18 \ 19			1,722,706	1,722,706	1,207,410			2,930,116
21- -2040 19 \ 20		9,136,761		9,136,761	1,503,819			10,640,580
21- -2040 \ X	5,003			5,003				5,003
Acct Total	5,003	9,136,761	1,722,706	10,864,470	2,711,229			13,575,699
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Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 18 \ 19			1,186,579	1,186,579	52,939			1,239,518
17- -1319 19 \ 20		11,009,316		11,009,316	110,540			11,119,856
17- -1319 \ X	20,516			20,516				20,516
Acct Total	20,516	11,009,316	1,186,579	12,216,411	163,479			12,379,890
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 18 \ 19			4,759,696	4,759,696	297,598			5,057,295
57- -3600 19 \ 20		31,575,136		31,575,136	722,728			32,297,864
57- -3600 \ X	7,708			7,708				7,708
Acct Total	7,708	31,575,136	4,759,696	36,342,540	1,020,326			37,362,867

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 18 \ 19			2,878,618	2,878,618	238,871			3,117,490
97- -0400 19 \ 20		18,894,074		18,894,074	145,880			19,039,954
97- -0400 \ X	46,747			46,747				46,747
Acct Total	46,747	18,894,074	2,878,618	21,819,439	384,751			22,204,191
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 18 \ 19			12,670	12,670				12,670
97- -0460 19 \ 20		295,362		295,362				295,362
Acct Total		295,362	12,670	308,032				308,032
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Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						4,682		4,682
Acct Total						4,682		4,682
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 15 \ 19			43,581	43,581	213,073			256,654
21- -2050 16 \ 20		220,908		220,908	389,699			610,607
21- -2050 17 \ 21		145,932		145,932	515,010			660,943
21- -2050 18 \ 22		789,401		789,401	1,337,336			2,126,736
21- -2050 19 \ 23		1,295,596		1,295,596	1,056,870			2,352,466
21- -2050 \ X	50,054			50,054				50,054
Acct Total	50,054	2,451,837	43,581	2,545,472	3,511,988			6,057,460

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 15 \ 19			82,082	82,082	39,817			121,899
17- -1205 16 \ 20		466,698		466,698	100,106			566,804
17- -1205 17 \ 21		497,770		497,770	34,865			532,635
17- -1205 18 \ 22		1,130,275		1,130,275	18,561			1,148,836
17- -1205 19 \ 23		2,576,036		2,576,036	40,488			2,616,525
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	4,670,779	82,082	4,753,511	233,837			4,987,349
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 19			43,400	43,400				43,400
57- -3300 16 \ 20		278,314		278,314				278,314
57- -3300 17 \ 21		871,348		871,348				871,348
57- -3300 18 \ 22		1,746,773		1,746,773				1,746,773
57- -3300 19 \ 23		2,008,341		2,008,341				2,008,341
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19			1,450	1,450				1,450
Acct Total	6,512	4,904,776	44,850	4,956,138				4,956,138
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Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 15 \ 19			421,566	421,566				421,566
97- -0500 16 \ 20		523,288		523,288				523,288
97- -0500 17 \ 21		968,848		968,848				968,848
97- -0500 18 \ 22		1,655,222		1,655,222				1,655,222
97- -0500 19 \ 23		2,412,474		2,412,474				2,412,474
Acct Total		5,559,832	421,566	5,981,398				5,981,398

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	353,169			353,169				353,169
Acct Total	353,169			353,169				353,169
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 15 \ 19			17,099	17,099				17,099
21- -2085 16 \ 20		38,539		38,539				38,539
21- -2085 17 \ 21		72,219		72,219				72,219
21- -2085 18 \ 22		588,181		588,181				588,181
21- -2085 19 \ 23		197,864		197,864				197,864
Acct Total		896,803	17,099	913,902				913,902
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 15 \ 19			1,656	1,656				1,656
57- -3830 16 \ 20		13,304		13,304				13,304
57- -3830 17 \ 21		62,968		62,968				62,968
57- -3830 18 \ 22		190,669		190,669				190,669
57- -3830 19 \ 23		183,126		183,126				183,126
Acct Total		450,067	1,656	451,723				451,723
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Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 15 \ 19			7,031	7,031				7,031
21- -2086 16 \ 20		13,497		13,497				13,497
21- -2086 17 \ 21		9,465		9,465				9,465
21- -2086 18 \ 22		85,119		85,119				85,119
21- -2086 19 \ 23		87,919		87,919				87,919
69-21-2086 16 \ 20		1,126		1,126				1,126
Acct Total		197,126	7,031	204,157				204,157

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 15 \ 19			17,773	17,773				17,773
17- -1235 16 \ 20		25,060		25,060				25,060
17- -1235 17 \ 21		24,443		24,443				24,443
17- -1235 18 \ 22		75,192		75,192				75,192
17- -1235 19 \ 23		42,803		42,803				42,803
Acct Total		167,498	17,773	185,271				185,271
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 15 \ 19			1,377	1,377				1,377
57- -3730 16 \ 20		4,316		4,316				4,316
57- -3730 17 \ 21		38,365		38,365				38,365
57- -3730 18 \ 22		79,419		79,419				79,419
57- -3730 19 \ 23		122,863		122,863				122,863
Acct Total		244,963	1,377	246,340				246,340
<hr/>								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 15 \ 19			10,086	10,086				10,086
Acct Total			10,086	10,086				10,086
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X	7,769			7,769				7,769
97- -0516 \ X	555,236			555,236	7,993			563,229
Acct Total	563,005			563,005	7,993			570,998
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	58,275			58,275	6,215			64,490
Acct Total	58,275			58,275	6,215			64,490

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,209			5,209				5,209
97- -0512 \ X	395,292			395,292	979			396,271
Acct Total	400,501			400,501	979			401,480
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	31,492			31,492				31,492
Acct Total	31,492			31,492				31,492
<hr/>								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 15 \ 19			7,297	7,297				7,297
21- -0720 16 \ 20		15,070		15,070				15,070
21- -0720 17 \ 21		53,717		53,717				53,717
21- -0720 18 \ 22		151,513		151,513				151,513
21- -0720 19 \ 23		330,660		330,660				330,660
Acct Total		550,960	7,297	558,257				558,257
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 19			316,749	316,749	576			317,324
Acct Total			316,749	316,749	576			317,324
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 15 \ 19			3,767	3,767				3,767
17- -0730 16 \ 20		8,804		8,804				8,804
17- -0730 17 \ 21		94,583		94,583				94,583
17- -0730 18 \ 22		85,544		85,544				85,544
17- -0730 19 \ 23		104,581		104,581				104,581
Acct Total		293,512	3,767	297,279				297,279

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 19			254,628	254,628	324			254,952
Acct Total			254,628	254,628	324			254,952
<hr/>								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		151,843		151,843				151,843
57- -0740 17 \ 21		87,513		87,513				87,513
57- -0740 18 \ 22		105,062		105,062				105,062
57- -0740 19 \ 23		78,446		78,446				78,446
Acct Total		422,864	5,727	428,591				428,591
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 19			271,670	271,670	76			271,746
Acct Total			271,670	271,670	76			271,746
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 19			47,454	47,454				47,454
Acct Total			47,454	47,454				47,454
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	27,855			27,855	22,284			50,139
97- -4091 \ X	646			646	150			796
Acct Total	28,501			28,501	22,434			50,935
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	59,478			59,478				59,478
Acct Total	59,478			59,478				59,478

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X		1,232		1,232				1,232
Acct Total		1,232		1,232				1,232
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						223,185		223,185
Acct Total						223,185		223,185
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						413,586		413,586
Acct Total						413,586		413,586
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X		-33,239		-33,239	119,843			86,603
Acct Total		-33,239		-33,239	119,843			86,603
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X		307,674		307,674	8,232,413			8,540,086
Acct Total		307,674		307,674	8,232,413			8,540,086
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X		11,017		11,017	17,618,251			17,629,269
Acct Total		11,017		11,017	17,618,251			17,629,269
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X		92,450		92,450	12,063,035			12,155,484
Acct Total		92,450		92,450	12,063,035			12,155,484
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X		1,030,280		1,030,280	30,023,543			31,053,823
Acct Total		1,030,280		1,030,280	30,023,543			31,053,823

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	1,056,691			1,056,691	3,641,173			4,697,864
Acct Total	1,056,691			1,056,691	3,641,173			4,697,864
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						89,653		89,653
Acct Total						89,653		89,653
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-25,419			-25,419				-25,419
Acct Total	-25,419			-25,419				-25,419
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						19,205		19,205
Acct Total						19,205		19,205
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						134,706		134,706
97- -8358 \ X						1,564,469		1,564,469
Acct Total						1,699,175		1,699,175
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,126		7,126
Acct Total						7,126		7,126
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,846		7,846
17- -8723 \ X						640		640
17- -8733 \ X						26,533		26,533
21- -8063 \ X						24		24
21- -8927 \ X						39,257		39,257
57- -8928 \ X						33,357		33,357
Acct Total						107,657		107,657
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						92,350		92,350
Acct Total						92,350		92,350
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						49,657		49,657
Acct Total						49,657		49,657
<hr/>								
Agency Tot	6,730,241	265,673,445	311,789,683	584,193,369	87,878,903	3,227,957	22,407,786	697,708,012

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 19			152,399	152,399				152,399
91- -0900 18 \ 19			198,435	198,435				198,435
91- -0900 19 \ 20		5,625,990		5,625,990				5,625,990
Acct Total	28	5,625,990	350,834	5,976,852				5,976,852
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 19			403,609	403,609				403,609
91- -0102 19 \ 20		17,406		17,406				17,406
91- -0102 \ X	8,810			8,810				8,810
Acct Total	8,810	17,406	403,609	429,825				429,825
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 19			147,124	147,124				147,124
91- -1000 18 \ 19			55,531	55,531				55,531
Acct Total			202,655	202,655				202,655
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 19			112,473	112,473				112,473
91- -0203 19 \ 20		78,254		78,254				78,254
91- -0203 \ X	7,522			7,522				7,522
Acct Total	7,522	78,254	112,473	198,249				198,249
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 19			180,239	180,239				180,239
Acct Total			180,239	180,239				180,239

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 18 \ 19			100,300	100,300			100,300
91- -0204 \ 19			756,010	756,010			756,010
91- -0204 19 \ 20		265,000		265,000			265,000
91- -0204 \ X					16,309		16,309
Acct Total		265,000	856,310	1,121,310	16,309		1,137,619
<hr/>							
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 18 \ 19			6,248	6,248			6,248
91- -1300 19 \ 20		737,400		737,400			737,400
Acct Total		737,400	6,248	743,648			743,648
<hr/>							
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 \ 19			242,676	242,676			242,676
91- -0300 18 \ 19			15,498	15,498			15,498
91- -0300 19 \ 20		3,942,129		3,942,129			3,942,129
Acct Total		3,942,129	258,174	4,200,303			4,200,303
<hr/>							
Budget Acct: Rehabilitation Services (018-20-0301)							
91- -0301 \ 19						579,399	579,399
Acct Total						579,399	579,399
<hr/>							
Budget Acct: American Printing House for the Blind (018-20-0600)							
91- -0600 \ 19			22,823	22,823			22,823
Acct Total			22,823	22,823			22,823
<hr/>							
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 19			56,500	56,500			56,500
Acct Total			56,500	56,500			56,500

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 19			100,771	100,771				100,771
Acct Total			100,771	100,771				100,771
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 19			17,889	17,889				17,889
91- -0400 18 \ 19			21,812	21,812				21,812
91- -0400 19 \ 20		1,134,686		1,134,686				1,134,686
91- -0400 \ X	6			6	328			334
Acct Total	6	1,134,686	39,701	1,174,393	328			1,174,721
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 19			2,547,106	2,547,106				2,547,106
¹ 91- -0201 \ X	700			700				700
Acct Total	700		2,547,106	2,547,806				2,547,806
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 19			174,835	174,835				174,835
Acct Total			174,835	174,835				174,835
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 19						362		362
¹ 91- -1901 18 \ 19			20,150	20,150				20,150
91- -1901 \ 19						20,278		20,278
91- -1901 19 \ 20						20,150		20,150
Acct Total			20,150	20,150		40,790		60,940
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						704		704
91- -0242 \ X						794		794
91- -4250 \ X						1,774		1,774
Acct Total						3,272		3,272
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 18 \ 19			11,881,993	11,881,993		138,233		12,020,226
² 91- -0200 19 \ 20		31,852,612		31,852,612				31,852,612
² 91- -0248 \ 19			407	407				407
Acct Total		31,852,612	11,882,400	43,735,012		138,233		43,873,245
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 18 \ 19			3,546	3,546				3,546
91- -0202 19 \ 20							1,588,197	1,588,197
¹ 91- -0202 \ X	18			18				18
Acct Total	18		3,546	3,564			1,588,197	1,591,761
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Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 19						37,320		37,320
Acct Total						37,320		37,320
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Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						14,006		14,006
Acct Total						14,006		14,006
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Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						2,175,960		2,175,960
Acct Total						2,175,960		2,175,960

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 19					5,864,012			5,864,012
91- -0243 \ X					350,300			350,300
Acct Total					6,214,312			6,214,312
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					193,132			193,132
Acct Total					193,132			193,132
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X					2,834			2,834
Acct Total					2,834			2,834
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 18 \ 19			43,013	43,013				43,013
91- -1100 19 \ 20		519,606		519,606				519,606
Acct Total		519,606	43,013	562,619				562,619
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 19			350,700	350,700	481			351,181
91- -0800 18 \ 22		3,281		3,281				3,281
91- -0800 \ X	257			257				257
91- -8258 \ X	438			438				438
Acct Total	695	3,281	350,700	354,676	481			355,157
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Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 19			101,828	101,828				101,828
Acct Total			101,828	101,828				101,828
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 19			49,168	49,168	2			49,170
91- -1400 \ X	4,000			4,000				4,000
Acct Total	4,000		49,168	53,168	2			53,170
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,371,425		1,371,425				1,371,425
91- -0013 \ X	77			77				77
Acct Total	77	1,371,425		1,371,502				1,371,502
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Agency Tot	21,856	45,547,789	17,763,083	63,332,728	17,120	8,779,069	2,208,386	74,337,303

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 18 \ 19			11,254	11,254				11,254
89- -0313 19 \ 20		299,254		299,254				299,254
89- -0313 \ X	1,201			1,201				1,201
Acct Total	1,201	299,254	11,254	311,709				311,709
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 18 \ 19			2,511	2,511				2,511
89- -0314 19 \ 20		36,708		36,708				36,708
89- -0314 \ X	98,533			98,533				98,533
Acct Total	98,533	36,708	2,511	137,752				137,752
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 18 \ 19			9,891	9,891				9,891
89- -0240 19 \ 20		76,117		76,117				76,117
89- -0240 \ X	1,954,730			1,954,730	35,487			1,990,218
Acct Total	1,954,730	76,117	9,891	2,040,738	35,487			2,076,226
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	739,042			739,042				739,042
Acct Total	739,042			739,042				739,042
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 18 \ 19			16,437	16,437				16,437
89- -0251 19 \ 20		241,766		241,766				241,766
89- -0251 \ X	4,778,033			4,778,033				4,778,033
Acct Total	4,778,033	241,766	16,437	5,036,236				5,036,236

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 18 \ 19			13,021	13,021				13,021
89- -0243 19 \ 20		262,504		262,504				262,504
89- -0243 \ X	494,714			494,714	4,863			499,577
Acct Total	494,714	262,504	13,021	770,239	4,863			775,102
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,643			1,643				1,643
Acct Total	1,643			1,643				1,643
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 18 \ 19			8,178	8,178				8,178
89- -0222 19 \ 20		145,683		145,683				145,683
89- -0222 \ X	5,138,286			5,138,286	5,492			5,143,778
Acct Total	5,138,286	145,683	8,178	5,292,147	5,492			5,297,639
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 18 \ 19			1,542	1,542	579			2,121
89- -0337 19 \ 20		30,246		30,246	55			30,301
89- -0337 \ X	775,400			775,400				775,400
Acct Total	775,400	30,246	1,542	807,188	634			807,822
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,409			5,786
Acct Total	3,376			3,376	2,409			5,786

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 18 \ 19			5,322	5,322				5,322
89- -0319 19 \ 20		70,108		70,108				70,108
89- -0319 \ X	1,174,181			1,174,181	2,587			1,176,767
Acct Total	1,174,181	70,108	5,322	1,249,611	2,587			1,252,197
Budget Acct: Electricity Delivery (019-20-0318)								
89- -0318 18 \ 19			5,907	5,907				5,907
89- -0318 19 \ 20		16,804		16,804				16,804
89- -0318 \ X	151,373			151,373	15,100			166,473
Acct Total	151,373	16,804	5,907	174,084	15,100			189,184
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	123			123				123
Acct Total	123			123				123
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 18 \ 19			169	169				169
89- -0321 19 \ 20		141,339		141,339				141,339
89- -0321 \ X	2,650,600			2,650,600	9,431			2,660,031
Acct Total	2,650,600	141,339	169	2,792,108	9,431			2,801,539
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	256,731			256,731	2,560			259,291
Acct Total	256,731			256,731	2,560			259,291

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 18 \ 19			6,920	6,920				6,920
89- -0213 19 \ 20		53,612		53,612				53,612
89- -0213 \ X	854,711			854,711	1,723			856,434
Acct Total	854,711	53,612	6,920	915,243	1,723			916,966
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	20,781			20,781				20,781
Acct Total	20,781			20,781				20,781
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	223,971			223,971				223,971
Acct Total	223,971			223,971				223,971
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X	11,211			11,211		5,973		17,184
Acct Total	11,211			11,211		5,973		17,184
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	21,529			21,529				21,529
Acct Total	21,529			21,529				21,529
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	106,825			106,825				106,825
Acct Total	106,825			106,825				106,825
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	293,983			293,983	130			294,112
Acct Total	293,983			293,983	130			294,112

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X					1,254			1,254
Acct Total					1,254			1,254
<hr/>								
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						434		434
Acct Total						434		434
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	11,058			11,058				11,058
Acct Total	11,058			11,058				11,058
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	6,283			6,283				6,283
Acct Total	6,283			6,283				6,283
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	672,444			672,444				672,444
Acct Total	672,444			672,444				672,444
<hr/>								
Budget Acct: Uranium Sales and Remediation (019-20-5530)								
89- -5530 \ X	1,898			1,898				1,898
Acct Total	1,898			1,898				1,898
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					32,440			32,440
Acct Total					32,440			32,440

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 18 \ 19			4,458	4,458				4,458
² 89- -0322 19 \ 20		4,998		4,998				4,998
¹ 89- -0322 \ X	4,333,640			4,333,640				4,333,640
Acct Total	4,333,640	4,998	4,458	4,343,096				4,343,096
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 18 \ 19			8,751	8,751	19,043			27,794
² 89- -0208 19 \ 20		18,000		18,000	14,997			32,997
¹ 89- -0208 \ X	160,717			160,717	16			160,733
¹ 89- -0209 \ X	523,212			523,212				523,212
Acct Total	683,929	18,000	8,751	710,680	34,056			744,736
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 18 \ 19			768	768				768
89- -0350 19 \ 20		980		980				980
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	980	768	10,687				10,687
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	6,773			6,773	7,608			14,381
Acct Total	6,773			6,773	7,608			14,381
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	42,189			42,189	75,308			117,497
Acct Total	42,189			42,189	75,308			117,497
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	314,990			314,990	636,822			951,812
Acct Total	314,990			314,990	636,822			951,812
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,384			11,384	587			11,971
Acct Total	11,384			11,384	587			11,971
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,925			3,925	372			4,297
Acct Total	3,925			3,925	372			4,297

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					165,407			165,407
Acct Total					165,407			165,407
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						770,722		770,722
Acct Total						770,722		770,722
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 18 \ 19			76,649	76,649	2,121			78,770
89- -0228 19 \ 20		229,799		229,799				229,799
89- -0228 17 \ 22		1,531		1,531				1,531
89- -0228 \ X	10,312			10,312				10,312
89- -8576 \ X	39			39				39
Acct Total	10,351	231,330	76,649	318,330	2,121			320,451
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 18 \ 19			1,078	1,078				1,078
89- -0236 19 \ 20		41,155		41,155				41,155
89- -0236 \ X	4			4				4
Acct Total	4	41,155	1,078	42,237				42,237
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					115,900			115,900
Acct Total					115,900			115,900
<hr/>								
Agency Tot	25,861,210	1,670,604	172,856	27,704,670	1,151,037	779,301		29,635,008

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
¹ 75- -0600 17 \ 19						242		242
² 75- -0600 \ 19			91,071	91,071	9,037			100,108
¹ 75- -0600 18 \ 20						524		524
¹ 75- -0600 \ X	85,485			85,485	1,738,949	913		1,825,347
¹ 75- -0603 \ X	10,305			10,305				10,305
¹ 75- -5148 \ X						3,907		3,907
Acct Total	95,790		91,071	186,861	1,747,986	5,586		1,940,433
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	19,199			19,199				19,199
Acct Total	19,199			19,199				19,199
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						13,736		13,736
Acct Total						13,736		13,736
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	2,730			2,730				2,730
1 75- -0350 18 \ 19						14,328		14,328
2 75- -0350 19 \ 20					7,346	2,581		9,927
1 75- -0350 \ X	6,511			6,511	2,526	11,653		20,690
1 75- -0352 \ X						400,401		400,401
2 75- -0353 \ 19			574,423	574,423		201,824		776,248
1 75- -0353 18 \ 19			40,071	40,071				40,071
1 75- -0353 \ X	233,711			233,711	40,152	15,144		289,007
2 75- -0354 \ 19			569,701	569,701		200,165		769,866
1 75- -0354 18 \ 22		1,305		1,305				1,305
2 75- -0356 \ 19			254,410	254,410		89,387		343,797
1 75- -0356 17 \ 19			1,388	1,388				1,388
1 75- -0356 18 \ 20		5,525		5,525				5,525
2 75- -0356 19 \ 21		1,454,897		1,454,897		511,180		1,966,076
2 75- -0357 \ 19			81,808	81,808		28,743		110,551
1 75- -0357 \ X	1,104			1,104				1,104
2 75- -0358 \ 19			226,780	226,780		79,679		306,459
1 75- -0358 18 \ 20		12,545		12,545				12,545
2 75- -0358 19 \ 21		7,372		7,372		2,590		9,962
1 75- -0358 18 \ 22		77,313		77,313				77,313
2 75- -0359 \ 19			210,868	210,868		74,089		284,957
2 75- -0360 \ 19			1,104,304	1,104,304		387,999		1,492,302
1 75- -0360 18 \ 20		33		33				33
1 75- -0360 \ X	1,720,436			1,720,436		2,320,043		4,040,479
2 75- -0361 \ 19			92,363	92,363	152	32,505		125,020
1 75- -0365 \ X	162,297			162,297				162,297

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	2,126,789	1,558,990	3,156,116	6,841,895	50,176	4,372,311		11,264,381
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						34,163		34,163
Acct Total						34,163		34,163
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 15 \ 19			12	12				12
75- -0343 \ X	671			671				671
Acct Total	671		12	683				683
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						414,459		414,459
Acct Total						414,459		414,459
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							232,894	232,894
Acct Total							232,894	232,894
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 19			113,961	113,961	4,786	26,066		144,813
¹ 75- -0390 \ X	583,265			583,265	849,572	55,825		1,488,661
Acct Total	583,265		113,961	697,226	854,358	81,891		1,633,474
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 19			638,307	638,307				638,307
Acct Total			638,307	638,307				638,307

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	708,829			708,829	16,081			724,911
175- -5071 \ X						10,723		10,723
Acct Total	708,829			708,829	16,081	10,723		735,634

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 15 \ 19			101,888	101,888	5,380			107,268
¹ 75- -0943 18 \ 19					991	473		1,464
¹ 75- -0943 17 \ 19						980		980
² 75- -0943 \ 19			64,863	64,863	174,881	97,923		337,667
² 75- -0943 19 \ 20					1,677	685		2,362
¹ 75- -0943 18 \ 20		43,753		43,753	1,777	1,379		46,909
² 75- -0943 18 \ 23		20,217		20,217		8,258		28,475
¹ 75- -0943 \ X	154,503			154,503	22,818	98,665		275,987
² 75- -0947 \ 19			121,259	121,259		49,528		170,787
¹ 75- -0947 17 \ 20		11,675		11,675				11,675
¹ 75- -0947 \ X						17,659		17,659
² 75- -0948 \ 19			632,463	632,463		258,330		890,793
¹ 75- -0948 \ X						265,355		265,355
² 75- -0949 \ 19			348,858	348,858		142,491		491,349
¹ 75- -0949 \ X						39,350		39,350
² 75- -0950 \ 19			344,800	344,800		140,834		485,634
² 75- -0951 \ 19			303,706	303,706		124,049		427,755
¹ 75- -0951 \ X						339,642		339,642
² 75- -0952 \ 19			451,615	451,615		184,462		636,077
¹ 75- -0952 18 \ 19			51,603	51,603				51,603
² 75- -0953 \ 19			199,274	199,274		81,394		280,668
¹ 75- -0954 \ X						33,656		33,656
² 75- -0955 \ 19			194,328	194,328		79,373		273,701
¹ 75- -0955 18 \ 19			1,066	1,066				1,066
¹ 75- -0955 18 \ 20		48,704		48,704				48,704
² 75- -0955 19 \ 20		74,172		74,172		30,295		104,467
² 75- -0955 19 \ 21		35,500		35,500		14,500		50,000

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0956 \ 19			585,720	585,720		239,238		824,958
¹ 75- -0956 \ X	9,901			9,901				9,901
² 75- -0958 \ 19			98,682	98,682		40,307		138,988
² 75- -0959 \ 19			299,466	299,466		122,317		421,783
¹ 75- -5146 \ X						4,345		4,345
Acct Total	164,404	234,021	3,799,591	4,198,016	207,524	2,415,488		6,821,028
<hr/>								
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,059			1,059	468,372			469,431
Acct Total	1,059			1,059	468,372			469,431
<hr/>								
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 19							27,137	27,137
¹ 75- -0944 \ X						19,676		19,676
Acct Total						19,676	27,137	46,813
<hr/>								
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						1,285,594		1,285,594
Acct Total						1,285,594		1,285,594

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0807 18 \ 19			2,500	2,500				2,500
² 75- -0807 \ 19			328,495	328,495	123	49,104		377,722
² 75- -0807 19 \ 20		3,480		3,480		520		4,000
² 75- -0807 \ X	878			878		131		1,010
² 75- -0819 \ 19			63,629	63,629	265	9,547		73,441
¹ 75- -0838 15 \ 19			765	765				765
¹ 75- -0838 16 \ 20		3,370		3,370				3,370
¹ 75- -0838 17 \ 21		1,360		1,360				1,360
¹ 75- -0838 18 \ 22		22,443		22,443				22,443
² 75- -0838 19 \ 23		164,093		164,093		24,520		188,612
² 75- -0843 \ 19			2,552,304	2,552,304	487	381,452		2,934,242
¹ 75- -0843 \ X						788		788
¹ 75- -0844 18 \ 19			7,501	7,501				7,501
² 75- -0844 \ 19			1,181,747	1,181,747	1,165	176,757		1,359,669
² 75- -0846 \ 19			1,549,839	1,549,839	3,323	232,082		1,785,244
¹ 75- -0846 18 \ 20		50,000		50,000				50,000
² 75- -0849 \ 19			4,391,165	4,391,165	1,902	656,435		5,049,503
¹ 75- -0849 \ X	255,834			255,834	6,192	176,658		438,683
² 75- -0851 \ 19			1,373,010	1,373,010	84,534	217,794		1,675,339
² 75- -0862 \ 19			592,048	592,048	387	88,525		680,961
² 75- -0862 \ X	4			4		1		5
² 75- -0872 \ 19			2,662,350	2,662,350	8,953	399,160		3,070,462
² 75- -0873 \ 19			359,507	359,507	421	53,782		413,710
¹ 75- -0875 18 \ 19			6,241	6,241				6,241
² 75- -0875 \ 19			679,500	679,500	8,091	102,743		790,334
² 75- -0884 \ 19			1,625,070	1,625,070	897	242,961		1,868,927
¹ 75- -0884 \ X						273,764		273,764

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0885 18 \ 19			5,909	5,909				5,909
2 75- -0885 \ 19			3,950,308	3,950,308	1,051	590,433		4,541,792
1 75- -0885 \ X	21,322			21,322				21,322
2 75- -0886 \ 19			1,736,682	1,736,682	1,032	259,658		1,997,373
1 75- -0886 18 \ 19			195,766	195,766				195,766
1 75- -0886 \ X	57,681			57,681				57,681
2 75- -0887 \ 19			623,038	623,038	4,731	93,805		721,574
2 75- -0888 \ 19			491,108	491,108	678	73,485		565,271
2 75- -0889 \ 19			126,926	126,926	134	18,986		146,047
2 75- -0890 \ 19			343,947	343,947	1,136	51,564		396,647
2 75- -0891 \ 19			429,227	429,227	9,058	65,491		503,776
2 75- -0892 \ 19			1,425,438	1,425,438	362	213,051		1,638,851
2 75- -0892 \ X	50,025			50,025		7,475		57,500
2 75- -0893 \ 19			1,147,442	1,147,442	3,723	172,013		1,323,179
1 75- -0893 18 \ 19			213,124	213,124				213,124
2 75- -0893 \ X					14,294	2,136		16,430
2 75- -0894 \ 19			413,935	413,935	156	61,876		475,966
2 75- -0896 \ 19			115,489	115,489	400	17,317		133,206
2 75- -0897 \ 19			248,914	248,914	9	37,195		286,119
2 75- -0898 \ 19			315,845	315,845	87	47,208		363,140
75- -3966 18 \ 19					9,758			9,758
1 75- -3966 17 \ 19						98,609		98,609
1 75- -3966 18 \ 20						103,642		103,642
2 75- -3966 19 \ 20					52,513	7,847		60,360
2 75- -3966 19 \ 21		18,194		18,194		2,719		20,913
1 75- -3966 \ X						7,304		7,304
75- -4554 \ X					541,834			541,834

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -5145 \ X						79,997		79,997
Acct Total	385,744	262,940	29,158,769	29,807,453	757,696	5,098,535		35,663,686
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
⁷⁵ - -5628 \ X	240,883			240,883				240,883
Acct Total	240,883			240,883				240,883
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
² 75- -1362 \ 19			33,484	33,484	9,710	91,787		134,981
¹ 75- -1362 18 \ 20		5,565		5,565				5,565
¹ 75- -1362 \ X						8,214		8,214
² 75- -1363 \ 19			361,091	361,091	6,199	780,490		1,147,779
¹ 75- -1363 18 \ 20		1,048		1,048				1,048
² 75- -1363 19 \ 21		40,600		40,600		86,276		126,876
¹ 75- -1363 \ X						12,036		12,036
² 75- -1364 \ 19			1,187,871	1,187,871	15,569	2,557,308		3,760,748
¹ 75- -1364 \ X	3,191			3,191				3,191
² 75- -1365 \ 19			65,381	65,381	923	140,897		207,201
Acct Total	3,191	47,213	1,647,827	1,698,231	32,401	3,677,008		5,407,639
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 19			12,508	12,508	617	249,373		262,498
⁷⁵ - -1700 18 \ 19					3,699			3,699
¹ 75- -1700 \ X	325			325	7,603	18,649		26,577
Acct Total	325		12,508	12,833	11,919	268,022		292,774

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512	\ X				4,002,828		4,002,828
75- -0512	\ X				329,315,870		329,315,870
75- -0518	\ X				311,283		311,283
Acct Total					333,629,981		333,629,981
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 18 \ 23					118,850		118,850
75- -0516	\ X				309,980		309,980
Acct Total					428,830		428,830
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580	\ 19				293,630,937		293,630,937
Acct Total					293,630,937		293,630,937
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Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519	\ 19				89,788		89,788
Acct Total					89,788		89,788
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,935	1,935
1 75- -0509 \ X					120,875			120,875
1 75- -0510 \ X					108,660			108,660
1 75- -0511 14 \ 19					116,143			116,143
75- -0511 17 \ 19							6,522	6,522
75- -0511 \ 19							3,476,909	3,476,909
1 75- -0511 15 \ 20					265,894			265,894
1 75- -0511 16 \ 21					588,592			588,592
1 75- -0511 15 \ 22					157			157
1 75- -0511 17 \ 22		689		689	38,816	626,687		666,192
1 75- -0511 16 \ 22					4,071			4,071
75- -0511 18 \ 22							14,010	14,010
1 75- -0511 \ X	14,778			14,778	31,648	1,746,062		1,792,487
Acct Total	14,778	689		15,467	70,464	3,577,141	3,499,376	7,162,447
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 19					15,345,888			15,345,888
75- -0515 \ X					8,250,728			8,250,728
Acct Total					23,596,616			23,596,616
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X					2,528,982			2,528,982
Acct Total					2,528,982			2,528,982
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X					6,857,641			6,857,641
Acct Total					6,857,641			6,857,641

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					140,678			140,678
Acct Total					140,678			140,678
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					4,961			4,961
Acct Total					4,961			4,961
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					245,706			245,706
Acct Total					245,706			245,706
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					26,058			26,058
Acct Total					26,058			26,058
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					828			828
Acct Total					828			828
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X					1,181			1,181
Acct Total					1,181			1,181
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X						247,358,492		247,358,492
Acct Total						247,358,492		247,358,492

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 18 \ 19			148,987	148,987				148,987
² 75- -8393 19 \ 20		314,619		314,619		417,052		731,671
¹ 75- -8393 \ X						1,177,069		1,177,069
Acct Total		314,619	148,987	463,606		1,594,121		2,057,727
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
² 75-75-8004 \ X	272,618,503			272,618,503				272,618,503
Acct Total	272,618,503			272,618,503				272,618,503
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							73,047,433	73,047,433
Acct Total							73,047,433	73,047,433
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 19						1,089		1,089
14-75-1552 \ 19						3,295		3,295
75- -1552 \ 19						7,613		7,613
Acct Total						11,997		11,997
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						3,484,984		3,484,984
Acct Total						3,484,984		3,484,984
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Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 19			39,804	39,804				39,804
75- -1502 \ X	576			576				576
Acct Total	576		39,804	40,380				40,380

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 19			40,189	40,189				40,189
75- -1503 17 \ 19			20,500	20,500				20,500
75- -1503 18 \ 20		15,468		15,468				15,468
75- -1503 19 \ 21		1,513,530		1,513,530				1,513,530
75- -1503 \ X	4,409			4,409				4,409
Acct Total	4,409	1,528,998	60,689	1,594,096				1,594,096
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 19						465,342		465,342
1 75- -1512 18 \ 22					8,000			8,000
1 75- -1512 \ X					105,888			105,888
Acct Total					113,888	465,342		579,230
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 19					622,634			622,634
Acct Total					622,634			622,634
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 19			3,556,731	3,556,731				3,556,731
Acct Total			3,556,731	3,556,731				3,556,731
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Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 19					1,280,525			1,280,525
75- -1534 \ X					30,184			30,184
Acct Total					1,310,709			1,310,709
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 19			226	226				226
¹ 75- -1536 18 \ 19			356,337	356,337				356,337
² 75- -1536 \ 19			9,515,528	9,515,528	2,139			9,517,667
² 75- -1536 19 \ 20		1,090,350		1,090,350				1,090,350
¹ 75- -1536 18 \ 21		636,335		636,335				636,335
² 75- -1536 \ X	1,904			1,904	43			1,948
Acct Total	1,904	1,726,685	9,872,091	11,600,680	2,182			11,602,863
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						67,522		67,522
Acct Total						67,522		67,522
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Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 19						6,918,401		6,918,401
Acct Total						6,918,401		6,918,401
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Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
² 75- -0142 \ 19			183,771	183,771	232	373,582		557,585
¹ 75- -0142 \ X						61,723		61,723
Acct Total			183,771	183,771	232	435,305		619,308
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
² 75- -0120 \ 19			397,561	397,561	50,840	38,991		487,393
¹ 75- -0120 \ X						15,316		15,316
Acct Total			397,561	397,561	50,840	54,307		502,709

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 19							30,808	30,808
¹ 75- -0135 \ X						51,592		51,592
Acct Total						51,592	30,808	82,400
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 19			52,331	52,331	8,947			61,277
75- -0131 \ X	1,887			1,887	107			1,994
Acct Total	1,887		52,331	54,218	9,054			63,271
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 18 \ 19					8,750			8,750
75- -0139 19 \ 20					182,381			182,381
Acct Total					191,131			191,131
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 19			459,584	459,584	108,193			567,777
75- -0140 15 \ 19			29,115	29,115				29,115
75- -0140 17 \ 19			627	627				627
75- -0140 18 \ 19			25,472	25,472				25,472
75- -0140 18 \ 20		58,760		58,760				58,760
75- -0140 19 \ 20		551,484		551,484				551,484
75- -0140 19 \ 21		5,000		5,000				5,000
75- -0140 \ X	1,943,837			1,943,837				1,943,837
Acct Total	1,943,852	615,244	514,798	3,073,894	108,193			3,182,087

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X					90,129			90,129
75-75-0145 \ X					99,727			99,727
Acct Total					189,856			189,856
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	210,291			210,291				210,291
75-75-0125 \ X	501,375			501,375				501,375
Acct Total	711,666			711,666				711,666
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X					35			35
75- -0119 \ X					1,096			1,096
Acct Total					1,131			1,131
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X					6,100			6,100
Acct Total					6,100			6,100
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 19					23,286			23,286
Acct Total					23,286			23,286
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 19					468,556			468,556
Acct Total					468,556			468,556

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					2,021,769			2,021,769
Acct Total					2,021,769			2,021,769
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,948		11,948
75- -8248 \ X						57,116		57,116
75- -8249 \ X						148		148
75- -8250 \ X						23,070		23,070
75- -8253 \ X						94,142		94,142
75- -8254 \ X						3,870		3,870
75- -8510 \ X						310		310
75- -8511 \ X						902		902
75- -8512 \ X						190		190
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						372		372
75- -8889 \ X						374		374
Acct Total						192,734		192,734

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 18 \ 19					2,809	9,896		12,706
² 75- -0128 \ 19			4,455	4,455	35	59,661		64,152
² 75- -0128 19 \ 20					4,457	59,212		63,669
¹ 75- -0128 \ X	9,022			9,022	45	173,368		182,436
Acct Total	9,022		4,455	13,477	7,346	302,137		322,963
Agency Tot	279,637,771	6,289,399	53,449,380	339,376,550	6,607,724	698,305,780	324,661,482	1,368,951,539

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 19			22,163	22,163	2,002			24,165
70- -0100 17 \ 20					1,255			1,255
70- -0100 \ X	22			22				22
70- -0110 \ X	283			283	7			290
Acct Total	305		22,163	22,468	3,264			25,732
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	4,907			4,907				4,907
Acct Total	4,907			4,907				4,907
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	244,303			244,303				244,303
70- -0111 \ X	82,116			82,116				82,116
70- -0112 18 \ 19			17,269	17,269				17,269
70- -0112 \ 19			117,239	117,239	60,016			177,255
70- -0112 19 \ 20		71,735		71,735				71,735
70- -0113 \ X	1,685			1,685	19,610			21,295
Acct Total	328,104	71,735	134,508	534,347	79,626			613,973
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 18 \ 19			9,645	9,645				9,645
70- -0406 19 \ 20		24,398		24,398				24,398
70- -0406 \ X	7,185			7,185				7,185
Acct Total	7,185	24,398	9,645	41,228				41,228

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Research and Development, MD (024-15-0801)								
70- -0801 18 \ 19			1	1				1
70- -0801 19 \ 20		962		962				962
Acct Total		962	1	963				963
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	577,427			577,436
Acct Total	8			8	577,427			577,436
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 19			25,855	25,855	5,500			31,355
70- -0115 18 \ 19			2,910	2,910				2,910
70- -0115 19 \ 20		23,416		23,416	37,168			60,585
Acct Total		23,416	28,765	52,181	42,668			94,850
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 19			28,294	28,294				28,294
70- -0200 18 \ 20		11,978		11,978				11,978
70- -0200 \ X	14,770			14,770	1,978			16,748
Acct Total	14,770	11,978	28,294	55,042	1,978			57,020

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	17			17	12	131		160
² 70- -0530 18 \ 19			52,302	52,302	8,395	276,510		337,207
² 70- -0530 \ 19			294,315	294,315	387,457	3,105,848		3,787,619
² 70- -0530 19 \ 20		32,311		32,311	5,729	173,294		211,335
² 70- -0530 \ X	27,537			27,537	5,712	151,465		184,713
² 70- -5087 \ X	139,035			139,035	3,600	649,780		792,415
² 70- -5089 \ X	11,657			11,657		53,103		64,760
² 70- -5451 \ X	179			179		813		992
² 70- -5694 \ X	2,231			2,231	1,948	19,038		23,218
² 70- -5695 \ X	179,274			179,274		816,692		995,966
Acct Total	359,930	32,311	346,617	738,858	412,853	5,246,674		6,398,385
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	70,849			70,849				70,849
Acct Total	70,849			70,849				70,849
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	6,395			6,395	4			6,399
Acct Total	6,395			6,395	4			6,399
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 15 \ 19			34,793	34,793				34,793
70- -0532 17 \ 19			12,644	12,644				12,644
70- -0532 18 \ 20		471,696		471,696				471,696
70- -0532 16 \ 20		21,133		21,133				21,133
70- -0532 19 \ 21		317,808		317,808				317,808
70- -0532 17 \ 21		32,325		32,325				32,325
70- -0532 18 \ 22		176,049		176,049				176,049
70- -0532 19 \ 23		542,579		542,579				542,579
70- -0532 \ X	25,422			25,422				25,422
Acct Total	25,422	1,561,590	47,437	1,634,449				1,634,449
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	8,971			8,971	1,977			10,948
Acct Total	8,971			8,971	1,977			10,948
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					50,136			50,136
Acct Total					50,136			50,136
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						101,966		101,966
Acct Total						101,966		101,966
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	338,768			338,768				338,768
Acct Total	338,768			338,768				338,768

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						118,632		118,632
Acct Total						118,632		118,632
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	2,773			2,773				2,773
Acct Total	2,773			2,773				2,773
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						116,895		116,895
Acct Total						116,895		116,895
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						1,695		1,695
Acct Total						1,695		1,695
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0540 \ 19			1,314,839	1,314,839	14,733			1,329,572
² 70- -0540 18 \ 19			14,425	14,425	4,910			19,335
70- -0540 18 \ 20					4,183			4,183
² 70- -0540 19 \ 20		10,361		10,361	73			10,434
70- -0540 19 \ 21					2,840			2,840
70- -0540 18 \ 22					24			24
² 70- -0540 \ X	101,839			101,839	13,637			115,475
² 70- -5126 \ X	79,235			79,235				79,235
² 70- -5378 \ X	235,029			235,029				235,029
² 70- -5382 \ X	182,356			182,356				182,356
² 70- -5542 \ X	1,134			1,134				1,134
Acct Total	599,593	10,361	1,329,264	1,939,218	40,400			1,979,617

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1,174			1,174				1,174
Acct Total	1,174			1,174				1,174
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 17 \ 19			4,669	4,669				4,669
70- -0545 18 \ 20		17,974		17,974				17,974
70- -0545 19 \ 21		28,184		28,184				28,184
70- -0545 18 \ 22		30,955		30,955				30,955
70- -0545 \ X	1,228			1,228				1,228
Acct Total	1,228	77,113	4,669	83,010				83,010
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
² 70- -0508 \ X	7			7				7
² 70- -0541 \ X	11			11				11
² 70- -0550 18 \ 19			120,211	120,211	12,836			133,047
² 70- -0550 19 \ 20		828,135		828,135	468			828,604
70- -0550 17 \ 21					51			51
70- -0550 18 \ 21					400			400
70- -0550 18 \ 22					742			742
¹ 70- -0550 \ X	195,538			195,538		4,808		200,346
² 70- -5390 \ X	2,912			2,912				2,912
² 70- -5545 \ X	313			313				313
Acct Total	198,781	828,135	120,211	1,147,127	14,497	4,808		1,166,433
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 \ X							31,179	31,179
Acct Total							31,179	31,179

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	312			312				312
Acct Total	312			312				312
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
² 70- -0410 17 \ 19			4,191	4,191				4,191
² 70- -0410 18 \ 20		2,702		2,702				2,702
² 70- -0410 19 \ 21		62,926		62,926				62,926
² 70- -5385 \ X	428,210			428,210				428,210
Acct Total	428,210	65,628	4,191	498,029				498,029
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 18 \ 19						3,184		3,184
70- -0802 19 \ 20						7,586		7,586
Acct Total						10,770		10,770
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 19			1,134,452	1,134,452	137,789			1,272,241
70- -0610 18 \ 19			27,839	27,839				27,839
70- -0610 17 \ 19			487	487				487
70- -0610 \ X	1,673			1,673				1,673
Acct Total	1,673		1,162,778	1,164,451	137,789			1,302,240

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 15 \ 19			1,042	1,042				1,042
70- -0611 16 \ 20		4,831		4,831				4,831
70- -0611 17 \ 21		1,960		1,960				1,960
70- -0611 18 \ 22		10,240		10,240				10,240
70- -0611 19 \ 23		4,301		4,301				4,301
70- -0611 \ X	622			622				622
Acct Total	622	21,332	1,042	22,996				22,996
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 15 \ 19			29,114	29,114				29,114
70- -0613 16 \ 20		229,211		229,211				229,211
70- -0613 17 \ 21		220,742		220,742				220,742
70- -0613 18 \ 22		1,339,955		1,339,955				1,339,955
70- -0613 19 \ 23		956,339		956,339				956,339
70- -0613 \ X	4,979			4,979	31,635			36,613
Acct Total	4,979	2,746,247	29,114	2,780,340	31,635			2,811,974
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 17 \ 19			17,967	17,967	2,044			20,011
70- -0615 18 \ 20		10,473		10,473	1,644			12,117
70- -0615 19 \ 21		8,079		8,079				8,079
70- -0615 \ X	124			124	418			542
Acct Total	124	18,552	17,967	36,643	4,106			40,749

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						325,979		325,979
Acct Total						325,979		325,979
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					28,063			28,063
Acct Total					28,063			28,063
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					33,231			33,231
Acct Total					33,231			33,231
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						123,062		123,062
Acct Total						123,062		123,062
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,513		2,513
Acct Total						2,513		2,513
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						217,158		217,158
Acct Total						217,158		217,158
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 18 \ 19			12,113	12,113				12,113
70- -0400 \ 19			262,515	262,515	2,846			265,361
70- -0400 19 \ 20		12,799		12,799				12,799
70- -0400 \ X	34,342			34,342				34,342
Acct Total	34,342	12,799	274,628	321,769	2,846			324,615

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						239,183		239,183
Acct Total						239,183		239,183
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 17 \ 19			14,529	14,529				14,529
70- -0401 18 \ 20		8,888		8,888				8,888
70- -0401 19 \ 21		33,964		33,964				33,964
70- -0401 \ X	55			55				55
Acct Total	55	42,852	14,529	57,436				57,436
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 19 \ 20		95		95				95
Acct Total		95		95				95
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	5,907			5,907	1,091,805			1,097,713
Acct Total	5,907			5,907	1,091,805			1,097,713
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ X	65,339			65,339				65,339
Acct Total	65,339			65,339				65,339
<hr/>								
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 \ 19			26,586	26,586				26,586
70- -0117 18 \ 19			3,067	3,067				3,067
70- -0117 19 \ 20		5,178		5,178				5,178
Acct Total		5,178	29,653	34,831				34,831

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 18 \ 19			741,000	741,000				741,000
70- -0413 \ 19			721,976	721,976	207			722,183
70- -0413 19 \ 20		280,163		280,163				280,163
70- -0413 \ X	555,889			555,889				555,889
Acct Total	555,889	280,163	1,462,976	2,299,028	207			2,299,235
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 18 \ 19			17,609	17,609				17,609
70- -0700 \ 19			212,973	212,973	35,171			248,144
70- -0700 \ X	81			81				81
Acct Total	81		230,582	230,663	35,171			265,834
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	94			94				94
Acct Total	94			94				94
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	66,402			66,402				66,402
Acct Total	66,402			66,402				66,402
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 18 \ 19			26,555	26,555				26,555
70- -0702 19 \ 20		2,543		2,543				2,543
70- -0702 \ X	22,673,825			22,673,825				22,673,825
Acct Total	22,673,825	2,543	26,555	22,702,923				22,702,923
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,112			8,112				8,112
Acct Total	8,112			8,112				8,112

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	234,569			234,569	12,653,834			12,888,403
Acct Total	234,569			234,569	12,653,834			12,888,403
<hr/>								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					950,099			950,099
Acct Total					950,099			950,099
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	89,013			89,013				89,013
Acct Total	89,013			89,013				89,013
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					338,445			338,445
Acct Total					338,445			338,445
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 18 \ 19			10,981	10,981				10,981
70- -0414 19 \ 20		32,243		32,243				32,243
70- -0414 18 \ 20		1,200		1,200				1,200
Acct Total		33,443	10,981	44,424				44,424

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
² 70- -0300 \ 19						22,815		22,815
² 70- -0300 \ X						1,059		1,059
² 70- -5088 \ X						4,025,711		4,025,711
² 70- -5106 \ X						33,185		33,185
² 70- -5389 \ X						75,724		75,724
Acct Total						4,158,494		4,158,494
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 19 \ 21							4,346	4,346
Acct Total							4,346	4,346
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 19			31,061	31,061		44,703		75,764
70- -0509 18 \ 19			11,428	11,428		191,984		203,412
70- -0509 17 \ 19			3,909	3,909				3,909
70- -0509 19 \ 20		16,993		16,993				16,993
70- -0509 \ X	2,635			2,635				2,635
Acct Total	2,635	16,993	46,398	66,026		236,687		302,713
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 15 \ 19			727	727		17,819		18,546
70- -0510 \ 19						9,962		9,962
70- -0510 16 \ 20		1,491		1,491		10,000		11,491
70- -0510 18 \ 22		1,440		1,440				1,440
70- -0510 \ X	526			526		74,707		75,233
Acct Total	526	2,931	727	4,184		112,488		116,672

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 18 \ 19			46,647	46,647	844			47,492
70- -0800 15 \ 19			10,610	10,610				10,610
70- -0800 \ 19			29,168	29,168	1,741			30,909
70- -0800 19 \ 20		66,897		66,897	20,800			87,697
70- -0800 \ X	13,066			13,066	54,401			67,467
Acct Total	13,066	66,897	86,425	166,388	77,786			244,175
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19			22,188	22,188	1,516			23,704
70- -0803 18 \ 20		136,001		136,001	11,016			147,017
70- -0803 19 \ 21		189,496		189,496	29,625			219,121
Acct Total		325,497	22,188	347,685	42,157			389,842
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 19			12,260	12,260				12,260
Acct Total			12,260	12,260				12,260
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 17 \ 19			1,615	1,615				1,615
70- -0860 18 \ 20		60,483		60,483	95			60,578
70- -0860 19 \ 21		49,874		49,874	97			49,972
70- -0860 \ X	204			204				204
Acct Total	204	110,357	1,615	112,176	192			112,369

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 17 \ 19			14,604	14,604				14,604
70- -0862 18 \ 20		29,642		29,642	5			29,648
70- -0862 19 \ 21		25,433		25,433				25,433
Acct Total		55,075	14,604	69,679	5			69,685
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 17 \ 19			309	309	33			342
70- -0411 18 \ 20		36,633		36,633				36,633
70- -0411 19 \ 21		17,366		17,366				17,366
Acct Total		53,999	309	54,308	33			54,341
Agency Tot	26,156,862	6,502,580	5,521,096	38,180,538	3,059,031	24,599,437	46,295	65,885,306

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			1,194	1,194				1,194
86- -0302 19 \ 20		30,955		30,955				30,955
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		7,452		7,452				7,452
86- -0302 19 \ 22		10,715		10,715				10,715
86- -0302 \ X	4,322,988			4,322,988				4,322,988
Acct Total	4,322,988	49,124	1,196	4,373,308				4,373,308
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	159,775			159,775				159,775
Acct Total	159,775			159,775				159,775
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 16 \ 19			3,398	3,398				3,398
86- -0304 17 \ 20		9,430		9,430				9,430
86- -0304 18 \ 21		53,482		53,482				53,482
86- -0304 19 \ 22		1,021,720		1,021,720				1,021,720
86- -0304 \ X	7,815			7,815				7,815
Acct Total	7,815	1,084,632	3,398	1,095,845				1,095,845
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 18 \ 19			14,065	14,065				14,065
86- -0163 19 \ 20		990,588		990,588				990,588
86- -0163 \ X	3,054			3,054				3,054
Acct Total	3,054	990,588	14,065	1,007,707				1,007,707

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 18 \ 20		134,406		134,406				134,406
86- -0349 19 \ 21		56,715		56,715				56,715
Acct Total		191,121		191,121				191,121
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
<hr/>								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 18 \ 19			75,000	75,000				75,000
86- -0350 19 \ 20		28,358		28,358				28,358
Acct Total		28,358	75,000	103,358				103,358
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 15 \ 19			1,839	1,839				1,839
86- -0313 16 \ 20		3,436		3,436				3,436
86- -0313 17 \ 21		2,096		2,096				2,096
86- -0313 18 \ 22		111,534		111,534				111,534
86- -0313 19 \ 23		272,937		272,937				272,937
86- -0313 \ X	5,022			5,022				5,022
Acct Total	5,022	390,003	1,839	396,864				396,864
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19			97	97				97
86- -0235 19 \ 23		756		756				756
86- -0235 \ X	88			88				88
Acct Total	88	756	97	941				941

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
2 86- -0223 \ X		7,662		7,662				7,662
Acct Total		7,662		7,662				7,662
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X		5,926		5,926				5,926
Acct Total		5,926		5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 18 \ 19			47,584	47,584				47,584
86- -0308 18 \ 20		21,151		21,151				21,151
86- -0308 19 \ 20		141,788		141,788				141,788
86- -0308 \ X	120			120				120
Acct Total	120	162,939	47,584	210,643				210,643
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 17 \ 19			7,324	7,324				7,324
86- -0162 18 \ 20		299,975		299,975				299,975
86- -0162 19 \ 21		1,272,307		1,272,307				1,272,307
86- -0162 \ X	28,005,056			28,005,056				28,005,056
Acct Total	28,005,056	1,572,282	7,324	29,584,662				29,584,662
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 16 \ 19			1,584	1,584				1,584
86- -0205 17 \ 20		1,635		1,635				1,635
86- -0205 18 \ 21		132,931		132,931				132,931
86- -0205 19 \ 22		514,972		514,972				514,972
86- -0205 \ X	1,106			1,106				1,106
Acct Total	1,106	649,538	1,584	652,228				652,228
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						42,653		42,653
Acct Total						42,653		42,653
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 17 \ 19			10,000	10,000				10,000
86- -0176 18 \ 20		50,000		50,000				50,000
86- -0176 19 \ 21		18,905		18,905				18,905
86- -0176 \ X	15,212			15,212				15,212
Acct Total	15,212	68,905	10,000	94,117				94,117
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 17 \ 19			96,431	96,431				96,431
86- -0192 18 \ 20		2,270,406		2,270,406				2,270,406
86- -0192 19 \ 21		950,165		950,165				950,165
86- -0192 \ X	11,265			11,265	351			11,616
Acct Total	11,265	3,220,571	96,431	3,328,267	351			3,328,618

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,489			1,489				1,489
Acct Total	1,489			1,489				1,489
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 16 \ 19			281	281				281
86- -0303 18 \ 19			1,137	1,137				1,137
86- -0303 19 \ 20		22,146		22,146				22,146
86- -0303 18 \ 21		1,520		1,520				1,520
86- -0303 19 \ 22		6,847		6,847				6,847
86- -0303 \ X	2,937,804			2,937,804				2,937,804
Acct Total	2,937,804	30,513	1,418	2,969,735				2,969,735
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 16 \ 19			2,683	2,683				2,683
86- -0320 17 \ 20		17,739		17,739				17,739
86- -0320 18 \ 21		139,367		139,367				139,367
86- -0320 19 \ 22		189,890		189,890				189,890
86- -0320 \ X	14,424			14,424				14,424
Acct Total	14,424	346,996	2,683	364,103				364,103
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 16 \ 19			2,693	2,693				2,693
86- -0237 17 \ 20		7,281		7,281				7,281
86- -0237 18 \ 21		110,523		110,523				110,523
86- -0237 19 \ 22		83,844		83,844				83,844
86- -0237 \ X	18,082			18,082				18,082
Acct Total	18,082	201,648	2,693	222,423				222,423

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 18 \ 19			40,232	40,232				40,232
86- -0156 19 \ 20		20,796		20,796				20,796
Acct Total		20,796	40,232	61,028				61,028
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					330,152			330,152
Acct Total					330,152			330,152
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	7,783			7,783				7,783
86- -0148 \ X	57,823			57,823				57,823
86- -4058 \ X	12,965			12,965				12,965
Acct Total	78,571			78,571				78,571
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	128			128				128
Acct Total	128			128				128
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					11,626			11,626
Acct Total					11,626			11,626
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	531,049			531,049				531,049
Acct Total	531,049			531,049				531,049
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	58			58				58
Acct Total	58			58				58
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 18 \ 19			37,099	37,099				37,099
² 86- -0183 19 \ 20		44,161		44,161				44,161
Acct Total		44,161	37,099	81,260				81,260
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						34,746,446		34,746,446
Acct Total						34,746,446		34,746,446
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					1,689			1,689
Acct Total					1,689			1,689
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X					1,574			1,574
Acct Total					1,574			1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X					119,804			119,804
Acct Total					119,804			119,804
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X					4,847			4,847
Acct Total					4,847			4,847

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	8,667			8,667				8,667
Acct Total	8,667			8,667				8,667
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X						16,940,963		16,940,963
Acct Total						16,940,963		16,940,963
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 \ 19			118	118		3,822		3,940
86- -0186 \ X					855,994			855,994
Acct Total			118	118	855,994	3,822		859,934
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						100,063		100,063
Acct Total						100,063		100,063
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 18 \ 19			40,382	40,382				40,382
86- -0108 19 \ 20		33,651		33,651				33,651
86- -0108 \ X	150			150	4			154
Acct Total	150	33,651	40,382	74,183	4			74,187
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 18 \ 19			24,679	24,679				24,679
86- -0144 19 \ 20		24,690		24,690				24,690
Acct Total		24,690	24,679	49,369				49,369

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Housing and Urban Development							
Bureau: Office of Lead Hazard Control and Healthy Homes							
Budget Acct: Lead Hazard Reduction (025-32-0174)							
86- -0174 18 \ 19			216,957	216,957			216,957
86- -0174 19 \ 20		86,963		86,963			86,963
86- -0174 \ X	191			191			191
Acct Total	191	86,963	216,957	304,111			304,111
<hr/>							
Bureau: Management and Administration							
Budget Acct: Executive Offices (025-35-0332)							
86- -0332 \ 19			2,552	2,552			2,552
Acct Total			2,552	2,552			2,552
<hr/>							
Budget Acct: Administrative Support Offices (025-35-0335)							
86- -0335 \ 19			89,830	89,830	115		89,945
Acct Total			89,830	89,830	115		89,945
<hr/>							
Budget Acct: Public and Indian Housing (025-35-0337)							
86- -0337 \ 19			31,425	31,425			31,425
Acct Total			31,425	31,425			31,425
<hr/>							
Budget Acct: Community Planning and Development (025-35-0338)							
86- -0338 \ 19			14,817	14,817			14,817
86- -0338 \ X	29,298			29,298			29,298
Acct Total	29,298		14,817	44,115			44,115
<hr/>							
Budget Acct: Housing (025-35-0334)							
86- -0334 \ 19			55,348	55,348			55,348
Acct Total			55,348	55,348			55,348
<hr/>							
Budget Acct: Policy Development and Research (025-35-0339)							
86- -0339 \ 19			3,557	3,557			3,557
Acct Total			3,557	3,557			3,557

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 \ 19			10,269	10,269				10,269
Acct Total			10,269	10,269				10,269
<hr/>								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 19			1,101	1,101				1,101
Acct Total			1,101	1,101				1,101
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,271			2,271	4,129			6,399
Acct Total	2,271			2,271	4,129			6,399
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 19			19,962	19,962	150			20,112
86- -0189 \ X	9,640			9,640				9,640
Acct Total	9,640		19,962	29,602	150			29,752
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 18 \ 19			83,795	83,795				83,795
86- -4586 17 \ 19			7,000	7,000				7,000
86- -4586 18 \ 20		17,000		17,000				17,000
86- -4586 19 \ 20		91,525		91,525				91,525
86- -4586 19 \ 21		6,428		6,428				6,428
86- -4586 \ X	5,198			5,198				5,198
Acct Total	5,198	114,953	90,795	210,946				210,946
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	1,840			1,840	8,387			10,228
Acct Total	1,840			1,840	8,387			10,228

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	36,185,029	9,313,188	944,435	46,442,652	869,130	624,035	51,687,409	99,623,226
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 19					121			121
14- -1109 \ X	408,567			408,567	43,920			452,487
Acct Total	408,567			408,567	44,041			452,608
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	20,846			20,846				20,846
Acct Total	20,846			20,846				20,846
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						4,154		4,154
Acct Total						4,154		4,154
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	85,546			85,546				85,546
Acct Total	85,546			85,546				85,546
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						9,765		9,765
Acct Total						9,765		9,765
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	58,555			58,555				58,555
Acct Total	58,555			58,555				58,555

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				9,488		9,488
12-14-5573	\ X				555		555
12-14-5575	\ X				9		9
14- -5018	\ X				5,864		5,864
14- -5048	\ X				1,501		1,501
14- -5165	\ X				24,101		24,101
14-14-5232	\ X				3,340		3,340
14- -5232	\ X				757,397		757,397
14- -5249	\ X				14,076		14,076
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				32		32
14- -5413	\ X				32,079		32,079
14- -5469	\ X				30,317		30,317
14- -5506	\ X				863		863
14- -5554	\ X				2,699		2,699
14- -5556	\ X				652		652
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14- -5573	\ X				24,079		24,079
14-14-5573	\ X				1,640		1,640
14- -5575	\ X				32		32
14- -5576	\ X				473		473
14- -5612	\ X				325		325
68-14-5573	\ X				171		171
69-14-5232	\ X				913		913

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						911,054		911,054
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						158		158
14- -5485 \ X						1,852		1,852
14- -5884 \ X						1,285		1,285
14- -5896 \ X						98		98
14- -5898 \ X						3,884		3,884
Acct Total						9,653		9,653
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						150,660		150,660
Acct Total						150,660		150,660
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					172,162			172,162
Acct Total					172,162			172,162
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						62,669		62,669
Acct Total						62,669		62,669
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 18 \ 19			3,335	3,335	255			3,590
14- -1917 19 \ 20		22,248		22,248	600			22,848
14- -1917 \ X	30,565			30,565	34,471			65,037
Acct Total	30,565	22,248	3,335	56,148	35,326			91,475

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 19					197			197
14- -1700 18 \ 19			15,061	15,061	994			16,056
14- -1700 19 \ 20		20,280		20,280	3,687			23,967
14- -1700 \ X	57,359			57,359	6,411			63,770
Acct Total	57,359	20,280	15,061	92,700	11,289			103,990
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	17,475			17,475	81			17,556
Acct Total	17,475			17,475	81			17,556
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	103			103				103
Acct Total	103			103				103
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 18 \ 19			10,918	10,918				10,918
14- -1801 19 \ 20		30,428		30,428				30,428
14- -1801 \ X					148			148
14- -5063 \ X	9			9				9
Acct Total	9	30,428	10,918	41,355	148			41,503
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	140,339			140,339		20,822		161,161
Acct Total	140,339			140,339		20,822		161,161
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						11,611		11,611
Acct Total						11,611		11,611

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 19					755	40		795
² 14- -0680 \ X	1,571,897			1,571,897	722,522	120,759		2,415,178
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	758			758		40		797
² 14- -5058 \ X	29			29		2		31
² 14- -5109 \ X	1,115			1,115		59		1,173
Acct Total	1,574,238			1,574,238	723,277	120,923		2,418,436
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	30,083			30,083				30,083
Acct Total	30,083			30,083				30,083
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						139,675		139,675
Acct Total						139,675		139,675
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 18 \ 19			3,203	3,203				3,203
14- -5065 19 \ 20		52,971		52,971				52,971
14- -5065 \ X	4,805			4,805				4,805
Acct Total	4,805	52,971	3,203	60,979				60,979
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	26,275			26,275				26,275
Acct Total	26,275			26,275				26,275

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						51,778		51,778
Acct Total						51,778		51,778
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						11,273		11,273
Acct Total						11,273		11,273
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					290	321,589		321,878
Acct Total					290	321,589		321,878
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						223,757		223,757
Acct Total						223,757		223,757
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					464,192			464,192
Acct Total					464,192			464,192
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						121		121
Acct Total						121		121
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,074		28,074
Acct Total						28,074		28,074

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 18 \ 19			10	10				10
14- -0787 19 \ 20		403		403				403
14- -0787 \ X	2,962			2,962				2,962
Acct Total	2,962	403	10	3,375				3,375
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	105			105		7,599		7,704
Acct Total	105			105		7,599		7,704
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 19					8,879			8,879
14- -0804 17 \ 19					43			43
14- -0804 18 \ 19			73,477	73,477	2,804			76,281
14- -0804 18 \ 20					14			14
14- -0804 19 \ 20		236,993		236,993	445,047			682,041
14- -0804 19 \ 21					-8			-8
14- -0804 \ X	86,530			86,530	111,404			197,935
14- -5055 \ X	146			146				146
Acct Total	86,676	236,993	73,477	397,146	568,183			965,331
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					100,671			100,671
Acct Total					100,671			100,671
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,831		1,831
Acct Total						1,831		1,831
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 18 \ 19			98,309	98,309	1,080			99,389
14- -1611 \ 19					134			134
14- -1611 19 \ 20		288,813		288,813	90			288,903
14- -1611 \ X	18,067			18,067	214,702			232,769
Acct Total	18,067	288,813	98,309	405,189	216,006			621,195
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	263,206			263,206	373			263,578
Acct Total	263,206			263,206	373			263,578
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	61,371			61,371				61,371
Acct Total	61,371			61,371				61,371
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X	4,192			4,192	818			5,010
Acct Total	4,192			4,192	818			5,010
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,662			1,662				1,662
Acct Total	1,662			1,662				1,662
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	57,977			57,977	816			58,794
Acct Total	57,977			57,977	816			58,794
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	60			60				60
Acct Total	60			60				60

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						19,305		19,305
Acct Total						19,305		19,305
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	21,797			21,797		20,274		42,072
Acct Total	21,797			21,797		20,274		42,072
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	70,488			70,488				70,488
² 14- -5479 \ X	48,641			48,641				48,641
Acct Total	119,129			119,129				119,129
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 19							5,002	5,002
14- -5091 \ X							9,093	9,093
Acct Total							14,095	14,095
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						12,100		12,100
Acct Total						12,100		12,100
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,123,046		1,123,046
Acct Total						1,123,046		1,123,046
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						20,280		20,280
Acct Total						20,280		20,280

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						8,164		8,164
14- -5092 \ X						740		740
14- -5157 \ X						601		601
14- -5501 \ X						2		2
Acct Total						9,507		9,507
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						614,192		614,192
Acct Total						614,192		614,192
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						14,889		14,889
Acct Total						14,889		14,889
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 18 \ 19			91,387	91,387				91,387
14- -1036 \ 19			397,156	397,156	2,145			399,301
14- -1036 19 \ 20		52,497		52,497				52,497
14- -1036 \ X	850			850	14,764			15,614
Acct Total	850	52,497	488,543	541,890	16,909			558,799
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	47,587			47,587	3,115			50,702
Acct Total	47,587			47,587	3,115			50,702

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 19			17,606	17,606				17,606
14- -1042 \ X					6,911			6,911
Acct Total			17,606	17,606	6,911			24,517
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X		113		113				113
Acct Total		113		113				113
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X		644,978		644,978	130,729			775,707
96-14-1039 \ X		1,699		1,699				1,699
Acct Total		646,677		646,677	130,729			777,406
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X		294,262		294,262		87,897		382,159
² 14- -5536 \ X		102,305		102,305		30,559		132,864
Acct Total		396,567		396,567		118,456		515,023
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						298,019		298,019
14- -5164 \ X						45,936		45,936
14- -5663 \ X						18		18
Acct Total						343,973		343,973
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 18 \ 19			49,969	49,969				49,969
14- -5140 18 \ 19			37,431	37,431				37,431
14- -5140 19 \ 20		36,632		36,632				36,632
Acct Total		36,632	87,400	124,032				124,032

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 19						40,548		40,548
14- -5049 \ X						12,530		12,530
14- -5076 \ X						5		5
14- -5163 \ X						27,520		27,520
14- -5169 \ X						11,234		11,234
14- -5247 \ X						5,940		5,940
14- -5412 \ X						48		48
14- -5431 \ X						160,620		160,620
Acct Total						258,445		258,445
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
Acct Total						32		32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						79,168		79,168
14- -8052 \ X						54		54
Acct Total						79,222		79,222
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 18 \ 19			334,001	334,001	21,872			355,873
14- -2100 \ 19					3,289			3,289
14- -2100 17 \ 19					24,491			24,491
14- -2100 18 \ 20					108,855			108,855
14- -2100 19 \ 20		713,373		713,373	5,891			719,264
14- -2100 \ X	59,711			59,711	21,833			81,544
Acct Total	59,711	713,373	334,001	1,107,085	186,231			1,293,316

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 18 \ 19			15,861	15,861				15,861
14- -2240 19 \ 20		84,739		84,739				84,739
Acct Total		84,739	15,861	100,600				100,600
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X		1,714		1,714				1,714
14- -2301 \ X		539,223		539,223	2,998			542,221
Acct Total		540,937		540,937	2,998			543,935
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,194		1,194
Acct Total						1,194		1,194
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		69,534		69,534				69,534
Acct Total		69,534		69,534				69,534
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6			6
Acct Total					6			6
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,523		6,523
Acct Total						6,523		6,523

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				26		26
14- -5240	\ X				40,365		40,365
14- -5242	\ X				64		64
14- -5648	\ X				38,012		38,012
Acct Total					78,467		78,467
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				2		2
Acct Total					2		2
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628	\ 19	1,446	1,446				1,446
Acct Total					1,446		1,446
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				100		100
Acct Total					100		100
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				4,172		4,172
Acct Total					4,172		4,172
<hr/>							

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 19					6,908			6,908
14- -0102 18 \ 19			7,299	7,299	11,900			19,198
14- -0102 19 \ 20		24,390		24,390	4,489			28,879
14- -0102 \ X	5,411			5,411	17,398			22,809
14-14-0102 \ X	12,880			12,880				12,880
14- -5130 \ X	231			231				231
14- -5571 \ X	1,990			1,990				1,990
14- -8369 \ X	53			53				53
Acct Total	20,565	24,390	7,299	52,254	40,695			92,948
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,072		1,072
Acct Total						1,072		1,072
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						330,714		330,714
Acct Total						330,714		330,714
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 18 \ 19			513	513		1,818		2,331
² 14- -0412 19 \ 20		525		525		1,861		2,385
¹ 14- -0412 \ X	11,642			11,642		17,609		29,251
Acct Total	11,642	525	513	12,680		21,288		33,967
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 19			10,128	10,128	1,005			11,133
Acct Total			10,128	10,128	1,005			11,133

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 19			7,356	7,356	935			8,290
14- -0104 \ X	3,279			3,279				3,279
Acct Total	3,279		7,356	10,635	935			11,569
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 19					2,186			2,186
14-14-0120 \ X	7,792			7,792				7,792
14- -0120 \ X	33,063			33,063				33,063
Acct Total	40,855			40,855	2,186			43,041
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						64,767		64,767
Acct Total						64,767		64,767
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						31,644		31,644
Acct Total						31,644		31,644
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-90-5670)								
14- -5670 13 \ 23						169,472		169,472
Acct Total						169,472		169,472
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					2,769			2,769
Acct Total					2,769			2,769

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						8,840		8,840
Acct Total						8,840		8,840
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 18 \ 19			1,018	1,018	32			1,051
14- -1113 19 \ 20		12,143		12,143	665			12,808
14- -1113 \ X	21,943			21,943				21,943
Acct Total	21,943	12,143	1,018	35,104	697			35,802
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 19						188,964		188,964
Acct Total						188,964		188,964
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	3,611			3,611	5,691			9,302
14-14-1121 \ X	3,818			3,818	6,493			10,311
Acct Total	7,429			7,429	12,184			19,613
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	60			60		5,947		6,007
² 14- -1618 \ X	55			55		5,402		5,457
² 14-14-5198 \ X	473			473		46,847		47,320
² 14- -5198 \ X	15,121			15,121		1,496,970		1,512,091
Acct Total	15,709			15,709		1,555,166		1,570,875

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 17 \ 20		77		77				77
14-14-1125 18 \ 21		2,010		2,010				2,010
14- -1125 \ X	150,242			150,242				150,242
14-14-1125 \ X	96,013			96,013	51,752			147,765
Acct Total	246,255	2,087		248,342	51,752			300,094
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	48,229			48,229	325,578			373,808
Acct Total	48,229			48,229	325,578			373,808
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					200,262			200,262
Acct Total					200,262			200,262
<hr/>								
Agency Tot	5,278,242	1,578,522	1,175,484	8,032,248	3,322,635	7,199,118	14,095	18,568,097

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 19			45,493	45,493				45,493
15- -0129 \ X	3,776			3,776				3,776
15- -8305 \ X	2			2				2
Acct Total	3,778		45,493	49,271				49,271
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	61,540			61,540				61,540
Acct Total	61,540			61,540				61,540
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	665			665				665
Acct Total	665			665				665
<hr/>								
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 19			114,396	114,396				114,396
15- -0339 \ X	3,346			3,346				3,346
Acct Total	3,346		114,396	117,742				117,742
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 18 \ 19			642	642				642
15- -0328 \ 19			6,320	6,320	5,281			11,601
15- -0328 \ X					29,709			29,709
Acct Total			6,962	6,962	34,990			41,952
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	1,264,403			1,264,403				1,264,403
Acct Total	1,264,403			1,264,403				1,264,403
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 19			2,894	2,894	405			3,299
Acct Total			2,894	2,894	405			3,299
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 18 \ 19			19,740	19,740				19,740
15- -0128 \ 19			133,929	133,929	412,078			546,008
15- -0128 \ X	30,746			30,746	46			30,792
Acct Total	30,746		153,669	184,415	412,124			596,540
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X				41,967				41,967
Acct Total				41,967				41,967
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 18 \ 19			18,060	18,060				18,060
15- -0322 \ 19			414,965	414,965	8,840			423,804
15- -0322 \ X	42,955			42,955	34,521			77,476
Acct Total	42,955		433,025	475,980	43,361			519,340
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 19			519	519				519
15- -0104 \ X	18			18				18
Acct Total	18		519	537				537
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 18 \ 19			596	596				596
15- -0324 \ 19			204,473	204,473	11,788			216,261
15- -0324 \ X	22,615			22,615	12,740			35,355
Acct Total	22,615		205,069	227,684	24,528			252,212
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	34,248			34,248				34,248
Acct Total	34,248			34,248				34,248
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	228,963			228,963				228,963
Acct Total	228,963			228,963				228,963
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						289,218		289,218
Acct Total						289,218		289,218
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 19			3,808	3,808				3,808
Acct Total			3,808	3,808				3,808
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 19						1,300		1,300
Acct Total						1,300		1,300
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						12,573		12,573
Acct Total						12,573		12,573

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						2,776,506		2,776,506
Acct Total						2,776,506		2,776,506
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						270,949		270,949
Acct Total						270,949		270,949
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	64,395			64,395	64			64,459
Acct Total	64,395			64,395	64			64,459
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						1,842,167		1,842,167
Acct Total						1,842,167		1,842,167
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X						35,420		35,420
Acct Total						35,420		35,420
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 19			19,467	19,467				19,467
15- -1300 \ X	2,135			2,135	9			2,145
Acct Total	2,135		19,467	21,602	9			21,612
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Payment to Radiation Exposure Compensation Trust Fund (011-06-0333)								
15- -0333 \ 19						45,000		45,000
Acct Total						45,000		45,000

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						5,770		5,770
Acct Total						5,770		5,770
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 19			73,305	73,305				73,305
15- -0323 \ X	22,486			22,486	3,853			26,339
Acct Total	22,486		73,305	95,791	3,853			99,644
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 19			979,470	979,470	268,465	831,956		2,079,891
¹ 15- -0200 18 \ 19			5,500	5,500	9,406			14,906
² 15- -0200 19 \ 20		6,944		6,944	28,759	23,802		59,506
¹ 15- -0200 \ X	267,357			267,357	272,550	776,618		1,316,525
Acct Total	267,357	6,944	984,970	1,259,271	579,180	1,632,376		3,470,828
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,004,333			1,004,333				1,004,333
Acct Total	1,004,333			1,004,333				1,004,333
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 19			400,733	400,733	160,470			561,203
15- -1100 18 \ 19			8,902	8,902	2,295			11,197
15- -1100 19 \ 20		13,742		13,742	2,999			16,741
15- -1100 \ X	324,585			324,585	31,363			355,949
Acct Total	324,585	13,742	409,635	747,962	197,127			945,090

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X		331		331				331
Acct Total		331		331				331
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						451,664		451,664
Acct Total						451,664		451,664
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 19			213,113	213,113	34,139			247,252
15- -0700 18 \ 19			311	311				311
15- -0700 \ X	183,613			183,613	25,220			208,833
Acct Total	183,613		213,424	397,037	59,359			456,396
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X		4		4				4
Acct Total		4		4				4
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 19			1,147,561	1,147,561	15,468			1,163,030
15- -1060 18 \ 19			49,960	49,960				49,960
15- -1060 \ X	1,808			1,808				1,808
75-15-1060 \ 19			3,034	3,034				3,034
Acct Total	1,808		1,200,555	1,202,363	15,468			1,217,832
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	621,667			621,667				621,667
Acct Total	621,667			621,667				621,667
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						54,589		54,589
Acct Total						54,589		54,589
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	54,239			54,239	83,937			138,176
Acct Total	54,239			54,239	83,937			138,176
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	202			202				202
Acct Total	202			202				202
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	757,863			757,863	18,224			776,087
Acct Total	757,863			757,863	18,224			776,087
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	386			386	250			636
Acct Total	386			386	250			636
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	243,997			243,997				243,997
15- -8594 \ X	247			247				247
Acct Total	244,244			244,244				244,244
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	194,647			194,647				194,647
Acct Total	194,647			194,647				194,647
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	85,821			85,821	9,000			94,821
Acct Total	85,821			85,821	9,000			94,821
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	71,779			71,779				71,779
Acct Total	71,779			71,779				71,779
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						8,057,934		8,057,934
15- -8306 \ X						27		27
75-15-5041 \ X						1,263		1,263
Acct Total						8,059,224		8,059,224
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						9,007		9,007
Acct Total						9,007		9,007
<hr/>								
Agency Tot	5,637,139	20,686	3,867,191	9,525,016	1,517,299	15,450,343		26,492,662

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 18 \ 19			196,290	196,290		174,068		370,358
² 16- -0174 \ 19			94,728	94,728		84,004		178,733
² 16- -0174 19 \ 20		917,271		917,271		813,429		1,730,700
¹ 16- -0184 \ X						22,913		22,913
¹ 16- -5152 \ X						327,021		327,021
Acct Total		917,271	291,018	1,208,289		1,421,435		2,629,725
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 16 \ 19			526	526				526
12-16-0181 18 \ 19			15,671	15,671				15,671
12-16-0181 17 \ 20		975		975				975
12-16-0181 18 \ 21		731		731				731
16- -0181 \ 19			25,812	25,812				25,812
16- -0181 16 \ 19			1,318	1,318				1,318
16- -0181 18 \ 19			707,234	707,234				707,234
16- -0181 19 \ 20		1,603,325		1,603,325				1,603,325
16- -0181 17 \ 20		16,091		16,091				16,091
16- -0181 18 \ 21		113,775		113,775				113,775
16- -0181 19 \ 22		83,000		83,000				83,000
16- -0181 \ X	1,727			1,727				1,727
Acct Total	1,727	1,817,897	750,561	2,570,185				2,570,185
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 18 \ 19			2,543	2,543				2,543
16- -0175 16 \ 19			4,912	4,912				4,912
16- -0175 19 \ 20		400,000		400,000				400,000
Acct Total		400,000	7,455	407,455				407,455

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 19						627,031		627,031
Acct Total						627,031		627,031
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 19			81,254	81,254		14,339		95,592
² 16- -0179 18 \ 19			14,948	14,948		2,638		17,586
² 16- -0179 19 \ 20		812,627		812,627		143,405		956,031
² 16- -0179 \ X	1,357			1,357	40	246		1,643
² 16- -5142 \ X	9,364			9,364		1,652		11,016
Acct Total	10,721	812,627	96,202	919,550	40	162,280		1,081,868
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						853		853
Acct Total						853		853
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						2		2
16- -1801 \ X						1,080		1,080
Acct Total						1,082		1,082
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 18 \ 19					3,879			3,879
16- -0172 \ 19			125,755	125,755	91			125,846
Acct Total			125,755	125,755	3,970			129,725
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 19			147,075	147,075				147,075
16- -1700 18 \ 19			2,086	2,086				2,086
Acct Total			149,161	149,161				149,161
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X					41,902,058			41,902,058
Acct Total					41,902,058			41,902,058
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 19			121,291	121,291				121,291
Acct Total			121,291	121,291				121,291
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					3,874,621			3,874,621
Acct Total					3,874,621			3,874,621
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					488,978			488,978
Acct Total					488,978			488,978
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					110,758			110,758
Acct Total					110,758			110,758
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					92,689			92,689
Acct Total					92,689			92,689

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						25,407		25,407
Acct Total						25,407		25,407
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X						25,828		25,828
16-16-8144 \ X						5,005		5,005
Acct Total						30,833		30,833
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							36,973	36,973
16- -8134 \ X							3,464	3,464
Acct Total							40,437	40,437
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 19			180,709	180,709	2,100			182,809
Acct Total			180,709	180,709	2,100			182,809
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						6,707		6,707
Acct Total						6,707		6,707
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 19			84,719	84,719				84,719
Acct Total			84,719	84,719				84,719

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 19			32,151	32,151				32,151
Acct Total			32,151	32,151				32,151
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 19			318,501	318,501	2,872			321,373
Acct Total			318,501	318,501	2,872			321,373
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 19			290,570	290,570	2,452			293,022
16- -1200 \ X	5			5				5
Acct Total	5		290,570	290,575	2,452			293,027
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 19			363,309	363,309	26,786			390,095
Acct Total			363,309	363,309	26,786			390,095
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 18 \ 19			7,319	7,319				7,319
16- -0165 \ 19			242,604	242,604	25,901			268,506
16- -0165 19 \ 20		67,665		67,665				67,665
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	67,665	249,923	318,142	25,901			344,044

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 19			35,127	35,127				35,127
Acct Total			35,127	35,127				35,127
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 19			70,962	70,962	425			71,387
16- -0106 \ X	500			500				500
Acct Total	500		70,962	71,462	425			71,887
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 19			107,955	107,955				107,955
16- -0164 19 \ 20		3,500		3,500				3,500
Acct Total		3,500	107,955	111,455				111,455
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 18 \ 19			2,374	2,374				2,374
16- -0162 19 \ 20		1,863		1,863				1,863
Acct Total		1,863	2,374	4,237				4,237
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					387,619			387,619
Acct Total					387,619			387,619
Agency Tot	13,507	4,020,823	3,277,743	7,312,073	452,165	48,744,732	40,437	56,549,407

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						134,208		134,208
Acct Total						134,208		134,208
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 18 \ 19							419,925	419,925
19- -0113 \ 19							1,312,663	1,312,663
19- -0113 19 \ 20							193,364	193,364
19- -0113 \ X							2,533,117	2,533,117
Acct Total							4,460,393	4,460,393
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ X	699,415			699,415	1,284,323			1,983,739
Acct Total	699,415			699,415	1,284,323			1,983,739
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	9,631			9,631				9,631
Acct Total	9,631			9,631				9,631
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	22,625			22,625				22,625
19- -0507 \ X	543			543				543
Acct Total	23,168			23,168				23,168

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 18 \ 19			12,527	12,527				12,527
19- -0529 \ 19			3,019	3,019	12,425			15,444
19- -0529 19 \ 20		15,671		15,671				15,671
19- -0529 \ X	21			21				21
Acct Total	21	15,671	15,546	31,238	12,425			43,663
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	261,617			261,617	11,393			273,010
Acct Total	261,617			261,617	11,393			273,010
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,114,607			6,114,607	2,129,672			8,244,279
72-19-0535 \ X	601			601				601
Acct Total	6,115,208			6,115,208	2,129,672			8,244,880
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 19			2,201	2,201				2,201
Acct Total			2,201	2,201				2,201
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 18 \ 19			2,712	2,712				2,712
19- -0520 19 \ 20		11,441		11,441				11,441
Acct Total		11,441	2,712	14,153				14,153
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	274,268			274,268				274,268
Acct Total	274,268			274,268				274,268

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	99,500			99,500				99,500
Acct Total	99,500			99,500				99,500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 19			11,999	11,999				11,999
Acct Total			11,999	11,999				11,999
<hr/>								
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 19						30,477		30,477
Acct Total						30,477		30,477
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						19,117		19,117
Acct Total						19,117		19,117
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					715,208			715,208
Acct Total					715,208			715,208
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	981			981				981
19- -0601 \ 19			199	199				199
Acct Total	981		199	1,180				1,180
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						55		55
Acct Total						55		55

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						350,105		350,105
Acct Total						350,105		350,105
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						358		358
19- -8821 \ X						15,383		15,383
19- -8822 \ X						25,662		25,662
Acct Total						41,403		41,403
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 19			174,405	174,405				174,405
19- -1126 17 \ 19			171	171				171
19- -1126 18 \ 19			175	175				175
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		174,751	180,837				180,837
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 18 \ 19			892,849	892,849				892,849
19- -1124 \ 19			133,254	133,254				133,254
19- -1124 19 \ 20		389,311		389,311				389,311
19- -1125 \ X	15			15				15
Acct Total	15	389,311	1,026,103	1,415,429				1,415,429
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 19			6,022	6,022				6,022
Acct Total			6,022	6,022				6,022

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	96,371			96,371				96,371
Acct Total	96,371			96,371				96,371
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 19			3,452	3,452				3,452
19- -1082 \ X	3			3				3
Acct Total	3		3,452	3,455				3,455
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 19			17,496	17,496				17,496
Acct Total			17,496	17,496				17,496
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	3,684			3,684				3,684
72-19-1030 \ X	4,951			4,951				4,951
75-19-1030 \ X	3,484			3,484				3,484
97-19-1030 \ X	2,072			2,072				2,072
Acct Total	14,226			14,226				14,226

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 15 \ 19			2,702	2,702				2,702
11-19-1031 16 \ 20		9,514		9,514				9,514
11-19-1031 17 \ 21		11,319		11,319				11,319
11-19-1031 18 \ 22		33,929		33,929				33,929
11-19-1031 \ X	9,551			9,551				9,551
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			7,826	7,826				7,826
19- -1031 16 \ 20		329,934		329,934				329,934
19- -1031 19 \ 20		1,141,862		1,141,862				1,141,862
19- -1031 17 \ 21		410,570		410,570				410,570
19- -1031 18 \ 22		2,416,264		2,416,264				2,416,264
19- -1031 19 \ 23		2,141,609		2,141,609				2,141,609
19- -1031 \ X	38,753			38,753				38,753
72-19-1031 14 \ 19			5,618	5,618				5,618
72-19-1031 15 \ 19			9,400	9,400				9,400
72-19-1031 18 \ 19			2,691,277	2,691,277				2,691,277
72-19-1031 15 \ 20		420		420				420
72-19-1031 16 \ 20		8,872		8,872				8,872
72-19-1031 17 \ 21		32,261		32,261				32,261
72-19-1031 18 \ 22		394,279		394,279				394,279
72-19-1031 \ X	85,116			85,116				85,116
75-19-1031 15 \ 19			73,909	73,909				73,909
75-19-1031 16 \ 20		49,065		49,065				49,065
75-19-1031 17 \ 21		294,589		294,589				294,589
75-19-1031 18 \ 22		1,377,732		1,377,732				1,377,732
75-19-1031 \ X	25,659			25,659				25,659
95-19-1031 \ X	1,528			1,528				1,528

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
97-19-1031 15 \ 19			6,028	6,028				6,028
97-19-1031 16 \ 20		13,862		13,862				13,862
97-19-1031 17 \ 21		26,819		26,819				26,819
97-19-1031 18 \ 22		1,576		1,576				1,576
97-19-1031 \ X	6,152			6,152				6,152
Acct Total	167,072	8,694,476	2,796,760	11,658,308				11,658,308
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	1,593,495			1,593,495	34			1,593,529
Acct Total	1,593,495			1,593,495	34			1,593,529
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	100,000			100,000				100,000
Acct Total	100,000			100,000				100,000
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	63,435			63,435				63,435
Acct Total	63,439			63,439				63,439
<hr/>								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 19 \ 20		200,644		200,644				200,644
11- -1022 \ X	1			1				1
19-11-1022 14 \ 19			10,651	10,651				10,651
19-11-1022 18 \ 19			1,242,308	1,242,308	4,325			1,246,633
19-11-1022 19 \ 20		37,085		37,085	5,014			42,099
19-11-1022 \ X	17,388			17,388				17,388
Acct Total	17,389	237,729	1,252,959	1,508,077	9,339			1,517,416

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,778			1,778				1,778
72-19-1154 \ X	124			124				124
Acct Total	1,902			1,902				1,902
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 18 \ 19			150,375	150,375				150,375
19- -1121 14 \ 19			66	66				66
19- -1121 19 \ 20		81,481		81,481				81,481
72-19-1121 18 \ 19			65,125	65,125				65,125
Acct Total		81,481	215,566	297,047				297,047
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	3,261			3,261				3,261
Acct Total	3,261			3,261				3,261
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	64,324			64,324				64,324
Acct Total	64,324			64,324				64,324
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 19			360	360				360
19- -0203 \ X	1			1				1
Acct Total	1		360	361				361
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	863			863		9,920		10,783
Acct Total	863			863		9,920		10,783

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,232			1,232	2,909			4,140
Acct Total	1,256			1,256	2,909			4,164
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	227			227				227
19- -8272 \ X	129			129				129
95- -8276 \ X	66			66				66
Acct Total	422			422	43			465
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	12,888			12,888				12,888
Acct Total	12,888			12,888				12,888
<hr/>								
Agency Tot	9,627,777	9,430,109	5,526,126	24,584,012	4,165,346	588,664	4,460,393	33,798,415

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 17 \ 19			839	839				839
69- -1730 \ 19			1,321	1,321				1,321
69- -1730 18 \ 20		2,118		2,118				2,118
69- -1730 19 \ 21		973		973				973
69- -1730 \ X	21,686			21,686	741			22,427
Acct Total	21,686	3,091	2,160	26,937	741			27,678
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 19			20,836	20,836	918			21,754
69- -0102 \ X	16,520			16,520	509			17,028
69- -8548 \ X	100			100				100
Acct Total	16,620		20,836	37,456	1,427			38,882
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	3,466			3,466				3,466
Acct Total	3,466			3,466				3,466
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 16 \ 19			204,706	204,706				204,706
69- -0143 16 \ 19			3,984	3,984				3,984
69-69-0143 17 \ 20		481,179		481,179				481,179
69- -0143 18 \ 20		1,500,000		1,500,000				1,500,000
69- -0143 17 \ 20		11,221		11,221				11,221
69- -0143 19 \ 21		567,150		567,150				567,150
Acct Total		2,559,550	208,690	2,768,240				2,768,240
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					106,954			106,954
Acct Total					106,954			106,954

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 18 \ 20		4,079		4,079				4,079
69- -0116 19 \ 21		2,269		2,269				2,269
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	6,348		8,382				8,382
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 18 \ 19			2,186	2,186				2,186
69- -0159 19 \ 20		5,672		5,672				5,672
Acct Total		5,672	2,186	7,858				7,858
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 19			2,374	2,374				2,374
Acct Total			2,374	2,374				2,374
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 18 \ 19			849	849				849
69- -0119 19 \ 20		1,757		1,757				1,757
69- -0119 \ X	3,921			3,921				3,921
Acct Total	3,921	1,757	849	6,527				6,527
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	35			35				35
Acct Total	35			35				35
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	18,661			18,661	721			19,382
Acct Total	18,661			18,661	721			19,382

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						22,797		22,797
Acct Total						22,797		22,797
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					132,244			132,244
Acct Total					132,244			132,244
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 19			181	181				181
Acct Total			181	181				181
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	32,803			32,803				32,803
Acct Total	32,803			32,803				32,803
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 18 \ 19			53,730	53,730	12,181			65,911
69- -1301 19 \ 20		1,835,126		1,835,126	11,466			1,846,591
69- -1301 \ X	79,859			79,859	20,115			99,974
69- -1303 \ X	2			2				2
Acct Total	79,861	1,835,126	53,730	1,968,717	43,762			2,012,478
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						23,409		23,409
Acct Total						23,409		23,409
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,237,227		2,237,227
Acct Total						2,237,227		2,237,227

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					265,900			265,900
Acct Total					265,900			265,900
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 18 \ 20		778,858		778,858		15,895		794,753
² 69- -8106 19 \ 21		370,538		370,538		7,562		378,100
¹ 69- -8106 \ X	181,038			181,038	459	1,079,780		1,261,277
Acct Total	181,038	1,149,396		1,330,434	459	1,103,237		2,434,130
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 18 \ 19							7,610	7,610
69- -8107 17 \ 19							232,705	232,705
69- -8107 19 \ 20							86,551	86,551
69- -8107 18 \ 20							1,161,393	1,161,393
69- -8107 19 \ 21							867,635	867,635
¹ 69- -8107 \ X	260,426			260,426	127,382	9,292		397,101
Acct Total	260,426			260,426	127,382	9,292	2,355,894	2,752,995
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 17 \ 19			26,302	26,302	4,773			31,075
69- -8108 18 \ 20		87,926		87,926	67			87,993
69- -8108 19 \ 21		61,808		61,808				61,808
69- -8108 \ X	401			401	598			999
Acct Total	401	149,734	26,302	176,437	5,438			181,875

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503 \ X					352		352
69- -0505 \ X					2,117		2,117
69- -0533 \ X					262		262
69- -0537 \ X					63		63
69- -0538 \ X					84,259		84,259
69- -0540 \ X					489		489
69- -0551 \ X					1,839		1,839
69- -0553 \ X					2,037		2,037
69- -0555 \ X					517		517
69- -0557 \ X					2,181		2,181
69- -0560 \ X					5,211		5,211
69- -0572 \ X					133		133
69- -0580 \ X					511		511
69- -0583 \ X					3,909		3,909
69- -0598 \ X					30		30
69- -0641 \ X					16,407		16,407
69- -0644 \ X					8,858		8,858
Acct Total					129,175		129,175
<hr/>							
Budget Acct: Emergency Relief Program (021-15-0500)							
12-69-0500 \ X	60,734		60,734				60,734
14-69-0500 \ X	15,403		15,403				15,403
69- -0500 \ X	1,419,941		1,419,941				1,419,941
96-69-0500 \ X	6,994		6,994				6,994
Acct Total	1,503,072		1,503,072				1,503,072

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		40,223		40,223				40,223
Acct Total		40,223		40,223				40,223
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X		262		262				262
Acct Total		262		262				262
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		126		126		6,189		6,315
² 14-69-8083 \ X		867		867		42,473		43,339
² 17-69-8083 \ X		31		31		1,530		1,561
² 20-69-8083 \ X		11		11		546		557
² 21-69-8083 \ X		23		23		1,148		1,171
² 46-69-8083 \ X		36		36		1,764		1,800
² 57-69-8083 \ X		1		1		40		41
² 69-69-8083 \ X		10,027		10,027	74	494,945		505,046
¹ 69- -8083 \ X		390,797		390,797	11,262	18,473,943		18,876,002
² 95-69-8083 \ X		1		1		44		45
² 96-69-8083 \ X		57		57		2,788		2,845
Acct Total		401,977		401,977	11,336	19,025,410		19,438,722

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21		1,717,892		1,717,892				1,717,892
69- -0548 19 \ 22		841,273		841,273				841,273
69- -0548 \ X	413,430			413,430				413,430
Acct Total	413,430	2,559,165		2,972,595				2,972,595
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					107,619			107,619
69- -8264 \ X					878			878
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
Acct Total					112,145			112,145
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8058 \ X	54,494			54,494				54,494
69-69-8058 \ X	462			462				462
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	531			531				531
69- -8382 \ X	5,182			5,182				5,182
69- -8386 \ X	481			481				481
Acct Total	64,706			64,706				64,706

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	3,274			3,274				3,274
Acct Total	3,274			3,274				3,274
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						266,633		266,633
Acct Total						266,633		266,633
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	14,965			14,965	5	34,355		49,325
Acct Total	14,965			14,965	5	34,355		49,325
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 18 \ 19			32,372	32,372				32,372
69- -0650 \ 19			41,835	41,835				41,835
69- -0650 19 \ 20		19,472		19,472				19,472
Acct Total		19,472	74,207	93,679				93,679
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						111,029		111,029
Acct Total						111,029		111,029

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	16,167			16,167	3,669	43,945		63,781
² 69- -8362 \ X	124			124		290		414
Acct Total	16,291			16,291	3,669	44,235		64,195
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
¹ 69- -8020 \ X						133,094		133,094
69-69-8020 \ X							1,110	1,110
Acct Total						133,094	1,110	134,204
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 19			38,316	38,316	168			38,483
69- -0700 \ X	30,101			30,101				30,101
Acct Total	30,255		38,316	68,571	168			68,738
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	8,896			8,896				8,896
Acct Total	8,896			8,896				8,896
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	22,152			22,152	279			22,432
Acct Total	22,152			22,152	279			22,432
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	24,998			24,998				24,998
Acct Total	24,998			24,998				24,998

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X		45,204		45,204				45,204
Acct Total		45,204		45,204				45,204
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		10,193		10,193				10,193
Acct Total		10,193		10,193				10,193
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		132,961		132,961				132,961
Acct Total		132,961		132,961				132,961
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		9,683		9,683				9,683
Acct Total		9,683		9,683				9,683
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		56,189		56,189				56,189
Acct Total		56,189		56,189				56,189
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,019		3,019				3,019
Acct Total		3,019		3,019				3,019
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		13,550		13,550				13,550
Acct Total		13,550		13,550				13,550

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	613			613				613
Acct Total	613			613				613
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	369,506			369,506				369,506
Acct Total	369,506			369,506				369,506
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	817,286			817,286				817,286
Acct Total	817,286			817,286				817,286
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ X						25,857		25,857
Acct Total						25,857		25,857
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 19			19,970	19,970				19,970
69- -1120 \ X	143			143	32			175
Acct Total	143		19,970	20,113	32			20,145
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	263			263				263
Acct Total	263			263				263

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		59,516		59,516				59,516
Acct Total		59,516		59,516				59,516
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X		529		529				529
69- -1129 \ X		46,967		46,967	1,757			48,724
Acct Total		47,496		47,496	1,757			49,253
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21			1,722,009	1,722,009				1,722,009
69- -1134 19 \ 22			1,000,059	1,000,059				1,000,059
69- -1134 \ X	1,532,046			1,532,046				1,532,046
Acct Total	1,532,046	2,722,068		4,254,114				4,254,114
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		10,172		10,172	1,869			12,041
Acct Total		10,172		10,172	1,869			12,041
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		2,082,211		2,082,211	5,030			2,087,242
Acct Total		2,082,211		2,082,211	5,030			2,087,242
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 19			1,891	1,891				1,891
69- -1142 \ X	989			989				989
Acct Total	989		1,891	2,880				2,880
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X		14,697		14,697				14,697
Acct Total		14,697		14,697				14,697

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							14,636,518	14,636,518
Acct Total							14,636,518	14,636,518
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						31,518		31,518
Acct Total						31,518		31,518
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 19			4,735	4,735				4,735
Acct Total			4,735	4,735				4,735
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 17 \ 19			7,254	7,254				7,254
69- -1401 \ 19			9,697	9,697				9,697
69- -1401 18 \ 20		7,570		7,570				7,570
69- -1401 19 \ 21		2,862		2,862				2,862
69- -1401 \ X	117			117	589			706
Acct Total	117	10,432	16,951	27,500	589			28,089

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 19			11,752	11,752				11,752
69- -5172 17 \ 19			13,030	13,030				13,030
69- -5172 18 \ 20		34,774		34,774				34,774
69- -5172 19 \ 21		13,696		13,696				13,696
69- -5172 \ X	337			337	2,741			3,078
Acct Total	337	48,470	24,782	73,589	2,741			76,330
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						9,994		9,994
Acct Total						9,994		9,994
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 19 \ 21		3,528		3,528				3,528
Acct Total		3,528		3,528				3,528
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 19			14,713	14,713				14,713
69- -0130 \ X	3,398			3,398	820			4,218
Acct Total	3,398		14,713	18,111	820			18,931
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 19			28,133	28,133	97			28,231
69- -1750 18 \ 19			3,688	3,688	673			4,360
69- -1750 19 \ 20		1,722		1,722				1,722
69- -1750 \ X	576,608			576,608	25,078			601,685
Acct Total	576,608	1,722	31,821	610,151	25,848			635,998

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X		7,818		7,818				7,818
Acct Total		7,818		7,818				7,818
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		159,102		159,102				159,102
Acct Total		159,102		159,102				159,102
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		71,543		71,543				71,543
Acct Total		71,543		71,543				71,543
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 19					11,225			11,225
69- -1710 \ X		642		642	188,659			189,301
Acct Total		642		642	199,884			200,526
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		10,530		10,530	16,597			27,127
Acct Total		10,530		10,530	16,597			27,127
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		49,710		49,710				49,710
Acct Total		49,710		49,710				49,710
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,562		1,562	314			1,877
Acct Total		1,562		1,562	314			1,877

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
² 69- -1752 \ 19			575	575				575
² 69- -1752 \ X	42,209			42,209				42,209
Acct Total	42,209		575	42,784				42,784
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X					8,486			8,486
69- -8547 \ X					4			4
Acct Total					8,490			8,490
<hr/>								
Agency Tot	9,326,835	11,075,531	545,269	20,947,635	955,966	23,061,264	17,260,155	62,225,019

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 19			14,833	14,833	1,300			16,133
20- -0101 \ 19			30,437	30,437	9,579			40,016
20- -0101 \ X	1,015			1,015				1,015
Acct Total	1,015		45,270	46,285	10,879			57,164
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 18 \ 19			4,935	4,935				4,935
20- -1804 \ 19			34,052	34,052	4,277			38,329
20- -1804 \ X	211			211				211
Acct Total	211		38,987	39,198	4,277			43,475
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19			3,366	3,366				3,366
20- -1855 18 \ 20		14,536		14,536				14,536
20- -1855 19 \ 21		9,074		9,074				9,074
Acct Total		23,610	3,366	26,976				26,976
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 17 \ 19			598	598				598
20- -0115 18 \ 20		1,270		1,270				1,270
20- -0115 19 \ 21		1,673		1,673				1,673
20- -0115 \ X	561			561				561
Acct Total	561	2,943	598	4,102				4,102
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 18 \ 19			1,927	1,927				1,927
20- -0106 \ 19			5,826	5,826	234			6,060
Acct Total			7,753	7,753	234			7,987

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 19			27,526	27,526	52			27,578
20- -0119 18 \ 19			288	288				288
20- -0119 \ X	137			137				137
Acct Total	137		27,814	27,951	52			28,003
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,139		2,139
Acct Total						2,139		2,139
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						861,832		861,832
Acct Total						861,832		861,832
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						30,129		30,129
Acct Total						30,129		30,129
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						372,417		372,417
Acct Total						372,417		372,417
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,734,274		39,734,274
Acct Total						39,734,274		39,734,274
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					576,037			576,037
Acct Total					576,037			576,037

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 18 \ 19			1,905	1,905		260		2,164
² 20- -1881 \ 19			5,100	5,100		695		5,795
² 20- -1881 19 \ 20		73,369		73,369		10,005		83,373
¹ 20- -1881 \ X	2,808			2,808		350		3,157
Acct Total	2,808	73,369	7,005	83,182		11,310		94,489
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	150,367			150,367				150,367
Acct Total	150,367			150,367				150,367
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 19						13,667		13,667
Acct Total						13,667		13,667
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						22		22
Acct Total						22		22
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 19			7,588	7,588				7,588
20- -0133 \ X	10,172			10,172				10,172
Acct Total	10,172		7,588	17,760				17,760
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						3,935		3,935
Acct Total						3,935		3,935
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 19						219		219
Acct Total						219		219
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,492			1,492				1,492
Acct Total	1,492			1,492				1,492
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 17 \ 19			8,117	8,117				8,117
20- -0173 \ 19			22,557	22,557	54			22,611
20- -0173 18 \ 20		22,500		22,500				22,500
Acct Total		22,500	30,674	53,174	54			53,228
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 17 \ 19			547	547		3,663		4,210
² 20- -0520 \ 19			6,137	6,137	1,892	53,736		61,765
² 20- -0520 18 \ 20		547		547		3,663		4,210
¹ 20- -0520 \ X	80			80				80
¹ 20- -1801 \ X	76			76				76
² 20- -5445 18 \ 19			2,067	2,067		13,833		15,901
² 20- -5445 19 \ 20		2,442		2,442		16,340		18,782
² 20- -8902 \ X	53			53		357		410
Acct Total	209	2,989	8,751	11,949	1,892	91,592		105,434
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						118,297		118,297
Acct Total						118,297		118,297

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					422,756			422,756
Acct Total					422,756			422,756
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					1,923			1,923
Acct Total					1,923			1,923
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					626,118			626,118
Acct Total					626,118			626,118
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					1,277,842			1,277,842
20- -1741 \ X					416,050			416,050
20- -1742 \ X					1,983			1,983
20- -1743 \ X					98,406			98,406
Acct Total					1,794,281			1,794,281
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					100,202			100,202
Acct Total					100,202			100,202
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					6,324			6,324
Acct Total					6,324			6,324

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						76		76
20- -8209 \ X						296		296
Acct Total						372		372
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						956,842		956,842
Acct Total						956,842		956,842
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,149,223		4,149,223
Acct Total						4,149,223		4,149,223
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 19			19,147	19,147	2,126			21,274
20- -1008 18 \ 19			3,470	3,470				3,470
Acct Total			22,617	22,617	2,126			24,744
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						279,073		279,073
Acct Total						279,073		279,073
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X						754,213		754,213
Acct Total						754,213		754,213

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 19			30,385	30,385	29,224			59,609
20- -0912 18 \ 19			7,274	7,274				7,274
Acct Total			37,659	37,659	29,224			66,883
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 18 \ 19			7,688	7,688				7,688
20- -0913 \ 19			82,538	82,538	20,608			103,146
20- -0913 \ X	6,135			6,135				6,135
Acct Total	6,135		90,226	96,361	20,608			116,969
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 19			107,243	107,243	35,858			143,100
20- -0919 17 \ 19			1,000	1,000				1,000
20- -0919 18 \ 19			99,885	99,885				99,885
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 \ X	169,148			169,148				169,148
Acct Total	169,148	1,000	208,128	378,276	35,858			414,133
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 17 \ 19			56,951	56,951				56,951
20- -0921 18 \ 20		43,045		43,045				43,045
20- -0921 19 \ 21		6,192		6,192				6,192
Acct Total		49,237	56,951	106,188				106,188
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					3,023,701			3,023,701
Acct Total					3,023,701			3,023,701

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			56,746,201			56,746,201
Acct Total					56,746,201			56,746,201
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			34,558,060			34,558,060
Acct Total					34,558,060			34,558,060
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			27,319			27,319
Acct Total					27,319			27,319
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			4,865			4,865
Acct Total					4,865			4,865
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			7,761,439			7,761,439
Acct Total					7,761,439			7,761,439
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X			3,406,268			3,406,268
Acct Total					3,406,268			3,406,268
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X			26,471			26,471
Acct Total					26,471			26,471
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X			24,536			24,536
Acct Total					24,536			24,536

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X					616,959			616,959
Acct Total					616,959			616,959
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X					49,823			49,823
Acct Total					49,823			49,823
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X					8			8
Acct Total					8			8
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							722,452	722,452
Acct Total							722,452	722,452
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					8,200			8,200
20- -5622 \ X					23,821			23,821
Acct Total					32,021			32,021
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					7,531			7,531
Acct Total					7,531			7,531
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,191,737			1,191,737
Acct Total					1,191,737			1,191,737
<hr/>								
Agency Tot	342,255	175,648	593,387	1,111,290	1,714,527	410,911,813	722,452	414,460,080

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 18 \ 19			386,205	386,205				386,205
36- -0160 \ 19			35,373,073	35,373,073				35,373,073
36- -0160 19 \ 20		1,294,114		1,294,114				1,294,114
36- -0160 \ X	1,651,233			1,651,233				1,651,233
Acct Total	1,651,233	1,294,114	35,759,278	38,704,625				38,704,625
<hr/>								
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 19						6,812,947		6,812,947
36- -0140 17 \ 20						29,429		29,429
36- -0140 18 \ 21						65,646		65,646
36- -0140 19 \ 22						1,472,744		1,472,744
36- -0140 \ X						221,831		221,831
Acct Total						8,602,597		8,602,597
<hr/>								
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 18 \ 19			95,974	95,974				95,974
36- -0152 \ 19			5,232,330	5,232,330				5,232,330
36- -0152 19 \ 20		82,035		82,035				82,035
36- -0152 \ X	16,360			16,360				16,360
Acct Total	16,360	82,035	5,328,304	5,426,699				5,426,699
<hr/>								
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	47,590			47,590				47,590
97-36-0165 \ X	28,487			28,487				28,487
Acct Total	76,077			76,077				76,077

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 19			3,928,759	3,928,759				3,928,759
36- -0162 18 \ 19			190,711	190,711				190,711
36- -0162 19 \ 20		204,871		204,871				204,871
36- -0162 18 \ 22		64,132		64,132				64,132
36- -0162 \ X	1,549,198			1,549,198	1,234			1,550,432
Acct Total	1,549,198	269,003	4,119,470	5,937,671	1,234			5,938,905
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 18 \ 19			123,991	123,991				123,991
36- -0161 19 \ 20		629,057		629,057				629,057
36- -0161 19 \ 23		27,000		27,000				27,000
36- -0161 \ X	5,386			5,386				5,386
Acct Total	5,386	656,057	123,991	785,434				785,434
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 19			298,727	298,727				298,727
36- -0169 19 \ 20		8,373		8,373				8,373
36- -0169 \ X	3,096			3,096				3,096
Acct Total	3,096	8,373	298,727	310,196				310,196
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					8,873			8,873
Acct Total					8,873			8,873
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					113,234			113,234
Acct Total					113,234			113,234

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						4,312,906		4,312,906
Acct Total						4,312,906		4,312,906
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						75,516,909		75,516,909
Acct Total						75,516,909		75,516,909
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						15,095,076		15,095,076
Acct Total						15,095,076		15,095,076
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						89,216		89,216
Acct Total						89,216		89,216
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,636			55,636				55,636
Acct Total	55,636			55,636				55,636
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 19			2,230,978	2,230,978	812,458			3,043,436
36- -0151 18 \ 19			49,982	49,982				49,982
36- -0151 \ X	258			258	51			309
Acct Total	258		2,280,960	2,281,218	812,509			3,093,727
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						18,735		18,735
Acct Total						18,735		18,735

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						76,077		76,077
Acct Total						76,077		76,077
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						691		691
Acct Total						691		691
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 19							202,489	202,489
Acct Total							202,489	202,489
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						3,419		3,419
Acct Total						3,419		3,419
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 19							34	34
36- -1120 \ X							2,256	2,256
Acct Total							2,290	2,290
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						61,673		61,673
Acct Total						61,673		61,673
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,076,623		1,076,623
Acct Total						1,076,623		1,076,623

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 19			521	521				521
36- -0110 16 \ 20		122,623		122,623				122,623
36- -0110 17 \ 21		115,442		115,442				115,442
36- -0110 17 \ 22		4,306		4,306				4,306
36- -0110 18 \ 22		187,237		187,237				187,237
36- -0110 19 \ 23		603,696		603,696				603,696
36- -0110 18 \ 23		6,585		6,585				6,585
36- -0110 18 \ 24		37,212		37,212				37,212
36- -0110 \ X	2,229,376			2,229,376				2,229,376
Acct Total	2,229,376	1,077,101	521	3,306,998				3,306,998
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 15 \ 19			21,135	21,135				21,135
36- -0111 16 \ 20		43,598		43,598				43,598
36- -0111 17 \ 21		58,845		58,845				58,845
36- -0111 18 \ 22		173,620		173,620				173,620
36- -0111 19 \ 23		649,505		649,505				649,505
36- -0111 \ X	616,933			616,933				616,933
Acct Total	616,933	925,568	21,135	1,563,636				1,563,636
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	242,250			242,250				242,250
Acct Total	242,250			242,250				242,250
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	50,073			50,073				50,073
Acct Total	50,073			50,073				50,073

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 19			257,534	257,534	-59,498			198,036
36- -0142 18 \ 19			7,941	7,941				7,941
36- -0142 \ X					583			583
36- -4018 \ X					2,744			2,744
Acct Total			265,475	265,475	-56,171			209,304
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 19			137,766	137,766				137,766
36- -1122 18 \ 19			15,000	15,000				15,000
Acct Total			152,766	152,766				152,766
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 18 \ 19			2,984	2,984				2,984
36- -0170 \ 19			142,427	142,427				142,427
36- -0170 \ X	1			1				1
Acct Total	1		145,411	145,412				145,412
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 18 \ 19			137,782	137,782				137,782
36- -0167 \ 19			2,585,596	2,585,596	26,645			2,612,242
36- -0167 19 \ 20		496,067	496,067	496,067				496,067
36- -0167 \ X	16,700		16,700	16,700				16,700
Acct Total	16,700	496,067	2,723,378	3,236,145	26,645			3,262,791

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 19			200,217	200,217				200,217
36- -0129 18 \ 19			2,000	2,000				2,000
36- -0129 \ X					42			42
36- -5392 \ X	612			612				612
36- -8129 \ X	1,811			1,811				1,811
Acct Total	2,423		202,217	204,640	42			204,682
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						113,461		113,461
Acct Total						113,461		113,461
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					572,235			572,235
Acct Total					572,235			572,235
<hr/>								
Agency Tot	6,515,000	4,808,318	51,421,633	62,744,951	1,356,494	96,486,893	8,807,376	169,395,715

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 19 \ 20		3,750		3,750				3,750
96- -3132 \ X	68			68				68
Acct Total	68	3,750		3,818				3,818
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	21,591,454			21,591,454	3,193,157			24,784,611
Acct Total	21,591,454			21,591,454	3,193,157			24,784,611
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	4,387,705			4,387,705	218,391			4,606,096
Acct Total	4,387,705			4,387,705	218,391			4,606,096
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,130,764			1,130,764	63,601			1,194,366
Acct Total	1,130,764			1,130,764	63,601			1,194,366
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,768,552			1,768,552	1,038,926			2,807,478
Acct Total	1,768,552			1,768,552	1,038,926			2,807,478
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	345,516			345,516	26,475			371,991
Acct Total	345,516			345,516	26,475			371,991
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 18 \ 19			3,152	3,152	5,341			8,494
96- -3126 19 \ 20		161,532		161,532	4,804			166,336
96- -3126 \ X	1,420			1,420	765			2,186
Acct Total	1,420	161,532	3,152	166,104	10,910			177,016

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	138,816			138,816	4,400			143,216
Acct Total	138,816			138,816	4,400			143,216
Budget Acct: Expenses (202-00-3124)								
96- -3124 18 \ 19			5,458	5,458	131			5,588
96- -3124 19 \ 20		152,565		152,565	174			152,740
96- -3124 \ X	19,830			19,830				19,830
Acct Total	19,830	152,565	5,458	177,853	305			178,158
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						107		107
96- -5125 \ X						28,513		28,513
Acct Total						28,620		28,620
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						798,960		798,960
Acct Total						798,960		798,960
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						1,878		1,878
Acct Total						1,878		1,878
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,947		1,947
Acct Total						1,947		1,947

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,044,536		1,044,536
Acct Total						1,044,536		1,044,536
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						402,588		402,588
Acct Total						402,588		402,588
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						2,869		2,869
Acct Total						2,869		2,869
<hr/>								
Agency Tot	29,384,125	317,847	8,610	29,710,582	4,556,165	2,281,402		36,548,152

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						88,273,522		88,273,522
Acct Total						88,273,522		88,273,522
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						19,143,987		19,143,987
Acct Total						19,143,987		19,143,987
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						98,855		98,855
Acct Total						98,855		98,855
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	121,097			121,097				121,097
Acct Total	121,097			121,097				121,097
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						2,328		2,328
Acct Total						2,328		2,328
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 19			6,689	6,689				6,689
84- -8522 \ X	72,340			72,340				72,340
Acct Total	72,340		6,689	79,029				79,029

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 19			50,106	50,106				50,106
21- -1805 17 \ 19			12	12				12
21- -1805 18 \ 20		1,910		1,910				1,910
21- -1805 19 \ 21		15,000		15,000				15,000
21- -1805 \ X	5,302			5,302				5,302
Acct Total	5,302	16,910	50,118	72,330				72,330
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	197,140			197,140				197,140
Acct Total	197,140			197,140				197,140
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,652			1,652				1,652
Acct Total	1,652			1,652				1,652
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,478			1,478
21- -5095 \ X					3,862			3,862
21- -5285 \ X					2,883			2,883
57- -5095 \ X					2,224			2,224
Acct Total					10,447			10,447
<hr/>								
Agency Tot	417,087	16,910	56,807	490,804		107,529,139		108,019,943

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 18 \ 19			3,050	3,050				3,050
68- -0112 19 \ 20		7,669		7,669				7,669
Acct Total		7,669	3,050	10,719				10,719
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 18 \ 19			54,773	54,773	4,386			59,159
68- -0107 19 \ 20		179,635		179,635	595			180,230
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	179,635	54,773	234,543	4,981			239,524
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 18 \ 19			121,463	121,463	102,920			224,384
68- -0108 19 \ 20		470,779		470,779	1,950			472,729
68- -0108 \ X	8,598			8,598	141			8,739
Acct Total	8,598	470,779	121,463	600,840	105,011			705,852
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	23,952			23,952				23,952
Acct Total	23,952			23,952				23,952
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	1,840,076			1,840,076				1,840,076
Acct Total	1,840,076			1,840,076				1,840,076

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 18 \ 19			3,274	3,274				3,274
68- -0254 19 \ 20		2,294		2,294				2,294
68- -0254 \ X	85,862			85,862				85,862
Acct Total	85,862	2,294	3,274	91,430				91,430
Budget Acct: Payment to the Hazardous Substance Superfund (020-00-0250)								
68- -0250 \ X	167,827			167,827				167,827
Acct Total	167,827			167,827				167,827
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	15,487			15,487				15,487
Acct Total	15,487			15,487				15,487
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					45,442			45,442
Acct Total					45,442			45,442
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 17 \ 19			1	1				1
68- -4330 \ X	7,505			7,505				7,505
Acct Total	7,505		1	7,506				7,506
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,933			1,933
Acct Total					1,933			1,933
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					156,662			156,662
Acct Total					156,662			156,662

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
2 68-68-8145 \ X	3,442,181			3,442,181	74,234			3,516,415
75-68-8145 \ X					435			435
Acct Total	3,442,181			3,442,181	74,669			3,516,850
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	36,958			36,958				36,958
Acct Total	36,958			36,958				36,958
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	5,883			5,883	47,219			53,102
Acct Total	5,883			5,883	47,219			53,102
<hr/>								
Agency Tot	5,634,464	660,377	182,561	6,477,402	388,542	47,375		6,913,320

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 19			105	105				105
11- -0110 \ 19			9,958	9,958	148			10,105
Acct Total			10,063	10,063	148			10,210
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 19			1,552	1,552	2,917			4,469
11- -4263 \ X					50			50
Acct Total			1,552	1,552	2,967			4,519
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	5,742			5,742	53			5,796
Acct Total	5,742			5,742	53			5,796
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 19			77	77				77
11- -1454 \ 19			769	769	3			772
Acct Total			846	846	3			849
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 19			802	802				802
Acct Total			802	802				802
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 19			570	570				570
Acct Total			570	570				570

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					102			102
Acct Total					102			102
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 19			1,992	1,992	261			2,253
Acct Total			1,992	1,992	261			2,253
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 19			16,693	16,693				16,693
11- -0038 \ X	16,613			16,613				16,613
Acct Total	16,613		16,693	33,306				33,306
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 19			17,573	17,573	13			17,586
Acct Total			17,573	17,573	13			17,586
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 19			134	134				134
11- -1457 \ X	18			18	5			23
11- -8240 \ X	49			49				49
Acct Total	67		134	201	5			206
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 19			1,235	1,235				1,235
Acct Total			1,235	1,235				1,235

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 19			8,765	8,765	406			9,171
11- -0400 \ X	4,168			4,168				4,168
Acct Total	4,168		8,765	12,933	406			13,339
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 18 \ 19			798	798				798
11- -0037 19 \ 20		302		302				302
Acct Total		302	798	1,100				1,100
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	428			428				428
47-11-0030 \ X	120			120				120
Acct Total	548			548				548
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	3,236			3,236	526			3,762
Acct Total	3,236			3,236	526			3,762
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						505,412		505,412
Acct Total						505,412		505,412
<hr/>								
Agency Tot	30,374	302	61,023	91,699	4,484	505,412		601,595

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	236,059			236,059	6,498,843			6,734,902
Acct Total	236,059			236,059	6,498,843			6,734,902
<hr/>								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)								
47- -0614 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 19						8,946		8,946
Acct Total						8,946		8,946
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 19						13,808		13,808
Acct Total						13,808		13,808
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,346,902		2,346,902
Acct Total						2,346,902		2,346,902
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 18 \ 19					16,689			16,689
47- -0401 \ 19			11,744	11,744	2,218			13,961
Acct Total			11,744	11,744	18,907			30,650
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 19			8,002	8,002	4,175			12,177
47- -0110 \ X	772			772				772
Acct Total	772		8,002	8,774	4,175			12,949
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 19			1,399	1,399	1,245			2,644
Acct Total			1,399	1,399	1,245			2,644
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 19			10,583	10,583	248			10,831
47- -0108 \ X	5,374			5,374				5,374
Acct Total	5,374		10,583	15,957	248			16,205
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 19			797	797				797
Acct Total			797	797				797
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 17 \ 19						4,532		4,532
47- -5381 18 \ 20						6,637		6,637
47- -5381 19 \ 21						10,500		10,500
Acct Total						21,669		21,669

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
² 47- -5640 \ X	565			565				565
Acct Total	565			565				565
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	24,814			24,814	2,500			27,314
Acct Total	24,814			24,814	2,500			27,314
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	55,231			55,231	482,900			538,131
Acct Total	55,231			55,231	482,900			538,131
<hr/>								
Agency Tot	339,196		32,525	371,721	7,008,818	2,391,607		9,772,145

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X		2,788,479		2,788,479				2,788,479
Acct Total		2,788,479		2,788,479				2,788,479
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 18 \ 19			50	50	6,266			6,316
19-72-1037 14 \ 19			298	298				298
19-72-1037 15 \ 20		363		363				363
19-72-1037 \ X	15,784			15,784	36,498			52,283
72- -1037 14 \ 19			14,135	14,135				14,135
72- -1037 15 \ 19			9,366	9,366	307			9,673
72- -1037 18 \ 19			3,190,453	3,190,453				3,190,453
72- -1037 15 \ 20		6,064		6,064				6,064
72- -1037 16 \ 20		500		500				500
72- -1037 19 \ 20		1,497,599		1,497,599				1,497,599
72- -1037 17 \ 21		5,000		5,000				5,000
72- -1037 16 \ 21		9,902		9,902				9,902
72- -1037 17 \ 22		34		34				34
72- -1037 \ X	151,702			151,702				151,702
Acct Total	167,486	1,519,462	3,214,302	4,901,250	43,071			4,944,322
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X		4,546		4,546				4,546
Acct Total		4,546		4,546				4,546

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 18 \ 19			671,598	671,598				671,598
11- -1082 \ 19			832,824	832,824				832,824
11- -1082 18 \ 22		1,924		1,924				1,924
17-11-1082 \ 19			269	269				269
17-11-1082 18 \ 22		160		160				160
19-11-1082 15 \ 19			132	132				132
19-11-1082 \ 19			4,039	4,039				4,039
19-11-1082 16 \ 20		221		221				221
21-11-1082 \ 19			-44	-44				-44
57-11-1082 \ 19			129	129				129
57-11-1082 18 \ 22		160		160				160
97-11-1082 \ 19			3,606	3,606				3,606
97-11-1082 18 \ 22		2,650		2,650				2,650
Acct Total		5,115	1,512,553	1,517,668				1,517,668

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 18 \ 19			6,328	6,328				6,328
11- -1081 \ 19			2,881	2,881				2,881
11- -1081 \ X	5,665			5,665				5,665
17-11-1081 \ 19			2,082	2,082				2,082
17-11-1081 18 \ 19			968	968				968
17-11-1081 \ X	716			716				716
21-11-1081 \ 19			2,968	2,968				2,968
21-11-1081 18 \ 19			2,807	2,807				2,807
21-11-1081 \ X	2,462			2,462				2,462
57-11-1081 \ 19			1,474	1,474				1,474
57-11-1081 18 \ 19			863	863				863
57-11-1081 \ X	1,662			1,662				1,662
Acct Total	10,505		20,371	30,876				30,876
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 19			80,426	80,426				80,426
11- -1032 19 \ 20		122,963		122,963				122,963
19-11-1032 18 \ 19			254,134	254,134				254,134
19-11-1032 15 \ 19			6,208	6,208				6,208
19-11-1032 14 \ 19			2,237	2,237				2,237
19-11-1032 19 \ 20					8,685			8,685
19-11-1032 16 \ 20		739		739				739
19-11-1032 15 \ 20		7,491		7,491				7,491
19-11-1032 16 \ 21		558		558				558
19-11-1032 \ X	97			97				97
Acct Total	97	131,751	343,005	474,853	8,685			483,538

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 19 \ 20		331,235		331,235				331,235
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			642,518	642,518	910			643,428
19-11-1075 14 \ 19			3,781	3,781				3,781
19-11-1075 15 \ 20		8,471		8,471				8,471
19-11-1075 16 \ 21		12,005		12,005				12,005
19-11-1075 \ X	224,926			224,926	12,598			237,524
Acct Total	225,023	351,711	646,299	1,223,033	13,508			1,236,541
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	35			35				35
Acct Total	35			35				35
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	16,954			16,954				16,954
97-11-1041 \ X	15,352			15,352				15,352
Acct Total	32,306			32,306				32,306
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	15,089			15,089				15,089
Acct Total	15,089			15,089				15,089
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0066 \ X	52,773			52,773				52,773
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,716,120			7,716,120				7,716,120

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 \ X	414,779			414,779				414,779
Acct Total	414,779			414,779				414,779
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	17,920			17,920				17,920
11- -0076 \ X	748,096			748,096				748,096
Acct Total	766,016			766,016				766,016
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	64,769			64,769				64,769
11- -0082 \ X	12,257			12,257				12,257
Acct Total	77,026			77,026				77,026
<hr/>								
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)								
11- -0088 17 \ 19			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000
<hr/>								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X	11,343			11,343				11,343
Acct Total	11,343			11,343				11,343

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 17 \ 19			4,036	4,036				4,036
11- -1045 08 \ 19					12			12
11- -1045 14 \ 19					616			616
11- -1045 15 \ 19					1,788			1,788
11- -1045 16 \ 19					104			104
11- -1045 13 \ 19					128			128
11- -1045 18 \ 20		17,535		17,535				17,535
11- -1045 17 \ 20					494			494
11- -1045 12 \ 20					341			341
11- -1045 14 \ 20					915			915
11- -1045 15 \ 20					1,244			1,244
11- -1045 16 \ 20					3,001			3,001
11- -1045 19 \ 21		11,343		11,343				11,343
11- -1045 12 \ 21					236			236
11- -1045 16 \ 21					912			912
11- -1045 16 \ 22					5,422			5,422
11- -1045 17 \ 22					8,542			8,542
11- -1045 \ X	2,177			2,177	153			2,330
Acct Total	2,177	28,878	4,036	35,091	23,908			58,999
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	729			729				729
Acct Total	729			729				729

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 14 \ 19			4,014	4,014				4,014
72- -1021 15 \ 19			87	87				87
72- -1021 18 \ 19			2,995,999	2,995,999				2,995,999
72- -1021 14 \ 20		207		207				207
72- -1021 16 \ 20		41,839		41,839				41,839
72- -1021 19 \ 20		1,125,314		1,125,314				1,125,314
72- -1021 15 \ 20		2,745		2,745				2,745
72- -1021 17 \ 21		32,000		32,000				32,000
72- -1021 16 \ 21		2,557		2,557				2,557
72- -1021 17 \ 22		3,990		3,990				3,990
72- -1021 \ X	6,996			6,996	1,224			8,220
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	12,901	1,208,652	3,000,100	4,221,653	1,224			4,222,877
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,083			33,083	4,971			38,054
Acct Total	33,083			33,083	4,971			38,054
<hr/>								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	178,481			179,554
Acct Total	1,073			1,073	178,481			179,554

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
Acct Total		13,059		13,059				13,059
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 18 \ 19			3,011	3,011				3,011
19-72-0306 \ X		2		2				2
72- -0306 18 \ 19			747,158	747,158				747,158
72- -0306 19 \ 20		283,701		283,701				283,701
72- -0306 17 \ 21		10,000		10,000				10,000
72- -0306 16 \ 21		908		908				908
72- -0306 17 \ 22		48		48				48
72- -0306 \ X		107		107				107
Acct Total		109	294,657	750,169	1,044,935			1,044,935
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,441		3,441				3,441
Acct Total		3,889		3,889				3,889
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,034		6,034				6,034
Acct Total		7,093		7,093				7,093
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X		3,511,406		3,511,406	834			3,512,240
72- -1040 \ X		82		82				82
Acct Total		3,511,488		3,511,488	834			3,512,322

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 19			319,788	319,788				319,788
72- -1000 18 \ 19			69,308	69,308				69,308
72- -1000 19 \ 20		59,765		59,765				59,765
72- -1000 \ X	9,686			9,686	436			10,122
Acct Total	9,686	59,765	389,096	458,547	436			458,983
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	92,543			92,543	39			92,582
Acct Total	92,543			92,543	39			92,582
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	46,907			46,907				46,907
Acct Total	46,907			46,907				46,907
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,240			1,240				1,240
Acct Total	1,240			1,240				1,240
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 18 \ 19			3,849	3,849				3,849
72- -1007 \ 19			21,943	21,943				21,943
72- -1007 19 \ 20		930		930				930
72- -1007 \ X	838			838				838
Acct Total	838	930	25,792	27,560				27,560

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,446		27,446
Acct Total						27,446		27,446
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					30,070			30,070
72- -4590 \ X	46			46				46
Acct Total	46			46	30,070			30,116
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						13,626		13,626
Acct Total						13,626		13,626
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,820			2,820				2,820
Acct Total	2,820			2,820				2,820
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 17 \ 19			1,702	1,702				1,702
² 72- -1264 13 \ 19			4,429	4,429				4,429
² 72- -1264 18 \ 20		1,432		1,432				1,432
² 72- -1264 14 \ 20		1,877		1,877				1,877
² 72- -1264 19 \ 21		2,816		2,816				2,816
² 72- -1264 15 \ 21		45		45				45
² 72- -1264 \ X	1,295			1,295				1,295
Acct Total	1,295	6,170	6,131	13,596				13,596
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X					37,380			37,380
Acct Total					37,380			37,380
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X					3,220			3,220
Acct Total					3,220			3,220
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X					2,133			2,133
72- -8824 \ X					68,542			68,542
Acct Total					70,675			70,675
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
² 71- -4184 \ X					5,785,906			5,785,906
Acct Total					5,785,906			5,785,906

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 17 \ 19			4,290	4,290				4,290
² 71- -0100 18 \ 20		20,000		20,000				20,000
² 71- -0100 \ X	664			664				664
Acct Total	664	20,000	4,290	24,954				24,954
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 18 \ 19			13,327	13,327				13,327
11- -1001 14 \ 19			1,525	1,525	3,553			5,078
11- -1001 16 \ 20					1,355			1,355
11- -1001 19 \ 20		27,617		27,617				27,617
11- -1001 \ X	523			523				523
Acct Total	523	27,617	14,852	42,992	4,908			47,900
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 18 \ 19			51,450	51,450	1,165			52,615
11- -0100 19 \ 20		77,434		77,434	5,673			83,106
11- -0100 \ X	10			10				10
Acct Total	10	77,434	51,450	128,894	6,838			135,731
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,901			4,901				4,901
Acct Total	4,901			4,901				4,901
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	2,419			2,419				2,419
11- -8345 \ X	1,062			1,062				1,062
Acct Total	3,481			3,481				3,481

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 18 \ 19			174	174				174
11- -3100 19 \ 20		5,242		5,242				5,242
11- -3100 \ X					9,103			9,103
11- -8243 \ X					454			454
Acct Total		5,242	174	5,416	9,557			14,973
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 18 \ 19			106	106				106
11- -0700 19 \ 20		6,292		6,292				6,292
11- -0700 \ X	67			67				67
Acct Total	67	6,292	106	6,465				6,465
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						2,010		2,010
Acct Total						2,010		2,010
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 17 \ 19			66,195	66,195				66,195
11- -4116 \ X	279,093			279,093				279,093
97-11-4116 17 \ 19			66,101	66,101				66,101
97-11-4116 18 \ 20		68,115		68,115				68,115
97-11-4116 \ X	14,636			14,636				14,636
Acct Total	293,729	68,115	132,296	494,140				494,140
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						1,037,659		1,037,659
Acct Total						1,037,659		1,037,659

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Agency Tot	20,081,004	3,811,791	10,120,022	34,012,817	326,530	6,980,114		41,319,461

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 18 \ 19			222,181	222,181				222,181
80- -0120 19 \ 20		1,399,639		1,399,639				1,399,639
80- -0120 \ X	124			124				124
Acct Total	124	1,399,639	222,181	1,621,944				1,621,944
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 18 \ 19			15,248	15,248				15,248
80- -0126 19 \ 20		154,128		154,128				154,128
Acct Total		154,128	15,248	169,376				169,376
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 18 \ 19			338,058	338,058				338,058
80- -0124 19 \ 20		982,205		982,205				982,205
80- -0124 \ X	185			185				185
Acct Total	185	982,205	338,058	1,320,448				1,320,448
<hr/>								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 18 \ 19			31,426	31,426	344,575			376,001
80- -0122 17 \ 19					1,898			1,898
80- -0122 19 \ 20		489,671		489,671	103,006			592,677
80- -0122 18 \ 20					9,003			9,003
80- -0122 19 \ 21					246,201			246,201
80- -0122 \ X	133			133	57,689			57,823
Acct Total	133	489,671	31,426	521,230	762,372			1,283,603

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 14 \ 19			6,413	6,413				6,413
80- -0130 15 \ 19					202			202
80- -0130 16 \ 20					1,076			1,076
80- -0130 15 \ 20		8,880		8,880				8,880
80- -0130 16 \ 21		22,301		22,301				22,301
80- -0130 17 \ 21					2,004			2,004
80- -0130 17 \ 22		37,040		37,040				37,040
80- -0130 18 \ 22					2,520			2,520
80- -0130 18 \ 23		121,291		121,291				121,291
80- -0130 19 \ 23					2,831			2,831
80- -0130 19 \ 24		179,126		179,126				179,126
80- -0130 \ X	104,905			104,905				104,905
Acct Total	104,905	368,638	6,413	479,956	8,633			488,589
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 18 \ 19			11,352	11,352				11,352
80- -0115 19 \ 20		878,600		878,600				878,600
80- -0115 \ X	893			893	4			897
Acct Total	893	878,600	11,352	890,845	4			890,849
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 18 \ 19			91	91				91
80- -0109 \ 19			8,664	8,664	426			9,090
80- -0109 19 \ 20		186		186				186
Acct Total		186	8,755	8,941	426			9,367

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	818			818				818
Acct Total	818			818				818
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	741			741				741
Acct Total	741			741				741
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,211			1,211				1,211
Acct Total	1,211			1,211				1,211
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					27,934			27,934
Acct Total					27,934			27,934
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						52		52
80- -8978 \ X						802		802
80- -8980 \ X						527		527
Acct Total						1,381		1,381
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	109,058	4,273,067	633,433	5,015,558	799,369	1,448		5,816,376

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 18 \ 19			14,284	14,284	4,377			18,661
49- -0100 19 \ 20		1,968,211		1,968,211	10,129			1,978,340
49- -0100 \ X	113,629			113,629				113,629
Acct Total	113,629	1,968,211	14,284	2,096,124	14,506			2,110,630
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	78,924			78,924				78,924
Acct Total	78,924			78,924				78,924
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 19			65,840	65,840	629			66,469
49- -0180 \ X	140			140				140
Acct Total	140		65,840	65,980	629			66,609
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 19			825	825				825
Acct Total			825	825				825
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 18 \ 19			398	398				398
49- -0300 \ 19			2,413	2,413				2,413
49- -0300 19 \ 20		151		151				151
Acct Total		151	2,811	2,962				2,962

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 18 \ 19			672	672	2	3,067		3,741
² 49- -0106 19 \ 20		58,143		58,143		264,873		323,016
² 49- -0106 \ X	1,944			1,944		8,856		10,801
² 49- -5176 \ X	12,289			12,289		55,984		68,273
Acct Total	14,233	58,143	672	73,048	2	332,780		405,831
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						43,695		43,695
Acct Total						43,695		43,695
Agency Tot	206,926	2,026,505	84,432	2,317,863	15,137	376,475		2,709,476

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 18 \ 19			16,395	16,395				16,395
24- -0100 \ 19			128,359	128,359				128,359
24- -0100 \ X	13,575			13,575				13,575
24- -0600 \ X					7,562			7,562
Acct Total	13,575		144,754	158,329	7,562			165,891
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 19			480	480				480
Acct Total			480	480				480
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						10,364,244		10,364,244
Acct Total						10,364,244		10,364,244
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						34,525		34,525
Acct Total						34,525		34,525
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 19						30,939,750		30,939,750
Acct Total						30,939,750		30,939,750
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						64,808		64,808
Acct Total						64,808		64,808
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						3,233,629		3,233,629
Acct Total						3,233,629		3,233,629

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					1,031,396			1,031,396
Acct Total					1,031,396			1,031,396
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X						66,727,454		66,727,454
Acct Total						66,727,454		66,727,454
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					46,285,066			46,285,066
Acct Total					46,285,066			46,285,066
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					7,272,784			7,272,784
¹ 24- -8445 \ X					2,297			2,297
Acct Total					7,275,081			7,275,081
<hr/>								
Agency Tot	13,575		145,234	158,809	7,562	99,228,499	66,727,454	166,122,324

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 19			56,003	56,003	23,462			79,465
73- -0100 18 \ 19			3,989	3,989	100			4,089
73- -0100 19 \ 20		2,306		2,306				2,306
73- -0100 \ X	1,908			1,908	317,549			319,457
73- -8466 \ X	364			364				364
Acct Total	2,272	2,306	59,992	64,570	341,111			405,681
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 19			3,626	3,626				3,626
73- -0200 \ X	876			876	838			1,713
Acct Total	876		3,626	4,502	838			5,339
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,247			3,247				3,247
Acct Total	3,247			3,247				3,247
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					102,435			102,435
73- -4268 \ X					14,672			14,672
Acct Total					117,107			117,107
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 19					23,462			23,462
² 73- -1154 \ X	81,417			81,417	90			81,506
Acct Total	81,417			81,417	23,552			104,968
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						5,315		5,315
Acct Total						5,315		5,315

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	1,084,820			1,084,820				1,084,820
Acct Total	1,084,820			1,084,820				1,084,820
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,183		3,183
Acct Total						3,183		3,183
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Agency Tot	1,172,632	2,306	63,618	1,238,556	482,608	8,498		1,729,660

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 19						11,000		11,000
28- -0404 \ X						12,822		12,822
Acct Total						23,822		23,822
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,993		1,993
Acct Total						1,993		1,993
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 17 \ 19			157	157		81		238
² 28- -0406 18 \ 20		8,082		8,082		4,163		12,245
² 28- -0406 19 \ 21		65,452		65,452		33,718		99,169
¹ 28- -0406 \ X	28,319,683			28,319,683	1,393,295	14,306,249		44,019,228
Acct Total	28,319,683	73,534	157	28,393,374	1,393,295	14,344,211		44,130,880
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Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 19			89,811	89,811	600			90,411
Acct Total			89,811	89,811	600			90,411
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Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							12,308	12,308
Acct Total							12,308	12,308

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							196,847	196,847
28- -8007 \ X							1,328,268	1,328,268
Acct Total							1,525,115	1,525,115
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Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 19			7,965,763	7,965,763	74,713			8,040,476
28- -8704 18 \ 19			93,959	93,959				93,959
28- -8704 19 \ 20		1,424,700		1,424,700				1,424,700
28- -8704 \ X	483,902			483,902				483,902
Acct Total	483,902	1,424,700	8,059,722	9,968,324	74,713			10,043,037
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Agency Tot	28,803,585	1,498,234	8,149,690	38,451,509	1,468,608	14,384,922	1,537,423	55,842,462
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Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 19			1,661	1,661	48			1,709
Acct Total			1,661	1,661	48			1,709
<hr/>								
Agency Tot			1,661	1,661	48			1,709
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 18 \ 19			70	70				70
95- -1700 19 \ 20		300		300				300
95- -1700 \ X					11			11
Acct Total		300	70	370	11			381
<hr/>								
Agency Tot		300	70	370	11			381

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		1,375		1,375				1,375
13-46-0200 \ X		1,091		1,091				1,091
46- -0200 \ X		242,632		242,632	126			242,758
69-46-0200 \ X		2,716		2,716				2,716
86-46-0200 \ X		1,196		1,196				1,196
Acct Total		249,010		249,010	126			249,136
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Agency Tot		249,010		249,010	126			249,136
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Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						30,643		30,643
Acct Total						30,643		30,643
<hr/>								
Agency Tot						30,643		30,643
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Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						112,036		112,036
Acct Total						112,036		112,036
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						641,781		641,781
Acct Total						641,781		641,781
<hr/>								
Agency Tot						753,817		753,817
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 19						514,000		514,000
Acct Total						514,000		514,000
Agency Tot						514,000		514,000
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 19			1,993	1,993				1,993
95- -3851 \ X	844			844				844
Acct Total	844		1,993	2,837				2,837
Agency Tot								2,837
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
Agency Tot						44		44
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 19			377	377				377
95- -2600 \ X					167			167
Acct Total			377	377	167			544
Agency Tot						167		544

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 19			387	387				387
Acct Total			387	387				387
<hr/>								
Agency Tot			387	387				387
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 19			5,349	5,349				5,349
Acct Total			5,349	5,349				5,349
<hr/>								
Agency Tot			5,349	5,349				5,349
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 19			28,830	28,830	70			28,900
95- -1400 18 \ 19			397	397				397
95- -1400 19 \ 20		8,604		8,604				8,604
95- -1402 \ X	-139,547			-139,547				-139,547
Acct Total	-139,547	8,604	29,227	-101,716	70			-101,646
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						158,758		158,758
Acct Total						158,758		158,758
<hr/>								
Agency Tot	-139,547	8,604	29,227	-101,716	70	158,758		57,112
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FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 19			3,896	3,896				3,896
61- -0100 \ X	1,531			1,531				1,531
61- -8079 \ X	19			19				19
Acct Total	1,550		3,896	5,446				5,446
<hr/>								
Agency Tot	1,550		3,896	5,446				5,446
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Corporation for National and Community Service							
Bureau: Corporation for National and Community Service							
Budget Acct: Operating Expenses (485-00-2728)							
95- -2728 \ 19			755,237	755,237	1,863		757,099
95- -2728 \ X					4,881		4,881
Acct Total			755,237	755,237	6,744		761,980
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)							
95- -2726 \ X	206,842			206,842			206,842
Acct Total	206,842			206,842			206,842
Budget Acct: Office of Inspector General (485-00-2721)							
95- -2721 \ 19			4,368	4,368	50		4,418
Acct Total			4,368	4,368	50		4,418
Budget Acct: Salaries and Expenses (485-00-2722)							
95- -2722 \ 19			59,325	59,325			59,325
Acct Total			59,325	59,325			59,325
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)							
95- -2723 \ X					4,621		4,621
Acct Total					4,621		4,621
Budget Acct: Gifts and Contributions (485-00-9972)							
95- -8267 \ X	367,112			367,112			367,112
95- -8981 \ X	379			379			379
Acct Total	367,491			367,491			367,491
Agency Tot	574,333		818,930	1,393,263	11,415		1,404,677

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						10,342		10,342
Acct Total						10,342		10,342
<hr/>								
Agency Tot						10,342		10,342
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 19			8,555	8,555	290			8,845
Acct Total			8,555	8,555	290			8,845
<hr/>								
Agency Tot			8,555	8,555	290			8,845
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 18 \ 19			2,579	2,579				2,579
95- -3900 19 \ 20		26,224		26,224				26,224
95- -3900 \ X	1,779			1,779				1,779
Acct Total	1,779	26,224	2,579	30,582				30,582
<hr/>								
Agency Tot	1,779	26,224	2,579	30,582				30,582
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	30,391			30,391	2,347			32,737
Acct Total	30,391			30,391	2,347			32,737
<hr/>								
Agency Tot	30,391			30,391	2,347			32,737
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X		18,422		18,422				18,422
Acct Total		18,422		18,422				18,422
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X		1,554		1,554				1,554
Acct Total		1,554		1,554				1,554
<hr/>								
Agency Tot		19,976		19,976				19,976
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 19			780	780				780
95- -1712 18 \ 19			57,264	57,264				57,264
95- -1712 19 \ 20		10,318		10,318				10,318
Acct Total		10,318	58,044	68,362				68,362
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	23,038			23,038				23,038
Acct Total	23,038			23,038				23,038
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					7,168			7,168
Acct Total					7,168			7,168
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					10,835			10,835
Acct Total					10,835			10,835
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	15,124			15,124				15,124
Acct Total	15,124			15,124				15,124
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	17,015			17,015				17,015
Acct Total	17,015			17,015				17,015
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	164			164				164
20- -1818 \ X	756			756				756
20- -1822 19 \ 20		214		214				214
20- -1824 \ 19			1,891	1,891				1,891
Acct Total	920	214	1,891	3,025				3,025
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	4,915			4,915				4,915
Acct Total	4,915			4,915				4,915
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					463,685			463,685
Acct Total					463,685			463,685
Agency Tot	61,012	10,532	59,935	131,479		481,688		613,167
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 19			1,656	1,656				1,656
Acct Total			1,656	1,656				1,656
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
Agency Tot	2,927		1,656	4,583				4,583

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 19			15,136	15,136				15,136
Acct Total			15,136	15,136				15,136
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						2,652		2,652
Acct Total						2,652		2,652
<hr/>								
Agency Tot			15,136	15,136		2,652		17,788
<hr/>								
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 19			7,473	7,473				7,473
83- -0105 18 \ 19			251	251				251
Acct Total			7,724	7,724				7,724
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 18 \ 19			5,860	5,860				5,860
² 83- -0100 \ 19			116,422	116,422				116,422
² 83- -0100 17 \ 20		-2,793		-2,793				-2,793
² 83- -0100 \ X	177,488			177,488				177,488
Acct Total	177,488	-2,793	122,282	296,977				296,977
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						499		499
Acct Total						499		499
<hr/>								
Agency Tot	177,488	-2,793	130,006	304,701		499		305,200

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Farm Credit Administration							
Bureau: Farm Credit Administration							
Budget Acct: Limitation on Administrative Expenses (352-00-4131)							
78- -4131	\ X				70,725		70,725
Acct Total					70,725		70,725
<hr/>							
Agency Tot					70,725		70,725
<hr/>							
Agency: Farm Credit System Insurance Corporation							
Bureau: Farm Credit System Insurance Corporation							
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)							
78- -4136	\ X				4,958,308		4,958,308
Acct Total					4,958,308		4,958,308
<hr/>							
Agency Tot					4,958,308		4,958,308
<hr/>							

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 19					342			342
27- -0100 \ X	198,931			198,931				198,931
Acct Total	198,931			198,931	342			199,273
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-5,205,254		-5,205,254
Acct Total						-5,205,254		-5,205,254
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						1,001,955		1,001,955
Acct Total						1,001,955		1,001,955
<hr/>								
Agency Tot	198,931			198,931	342	-4,200,479		-4,001,206
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						857,420		857,420
51- -4067 \ X						41,328		41,328
Acct Total						898,748		898,748
<hr/>								
Agency Tot						898,748		898,748
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 18 \ 19			76	76				76
11- -1070 19 \ 20		111,036		111,036				111,036
Acct Total		111,036	76	111,112				111,112
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		55,688		55,688				55,688
Acct Total		55,688		55,688				55,688
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		270		270				270
Acct Total		270		270				270
Agency Tot	55,958	111,036	76	167,070				167,070
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 19			4,464	4,464				4,464
Acct Total			4,464	4,464				4,464
Agency Tot			4,464	4,464				4,464
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,296		3,296
Acct Total						3,296		3,296
Agency Tot						3,296		3,296

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532	\ X				76,471		76,471
Acct Total					76,471		76,471
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564	\ X				17,527		17,527
Acct Total					17,527		17,527
<hr/>							
Agency Tot					93,998		93,998
<hr/>							
Agency: Federal Labor Relations Authority							
Bureau: Federal Labor Relations Authority							
Budget Acct: Salaries and Expenses (365-00-0100)							
54- -0100	\ 19		4,058	4,058			4,058
Acct Total					4,058		4,058
<hr/>							
Agency Tot					4,058		4,058
<hr/>							
Agency: Federal Maritime Commission							
Bureau: Federal Maritime Commission							
Budget Acct: Salaries and Expenses (366-00-0100)							
65- -0100	\ 19		4,492	4,492			4,492
Acct Total					4,492		4,492
<hr/>							
Agency Tot					4,492		4,492
<hr/>							

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 19			35,775	35,775				35,775
93- -0100 \ X	1,577			1,577	2,390			3,967
Acct Total	1,577		35,775	37,352	2,390			39,742
Agency Tot	1,577		35,775	37,352	2,390			39,742
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 19			13,278	13,278				13,278
Acct Total			13,278	13,278				13,278
Agency Tot			13,278	13,278				13,278
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	29,378			29,378	1,086			30,463
Acct Total	29,378			29,378	1,086			30,463
Agency Tot	29,378			29,378	1,086			30,463
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						73,338		73,338
Acct Total						73,338		73,338
Agency Tot						73,338		73,338

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	214			214				214
Acct Total	214			214				214
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X					19,745			19,745
Acct Total					19,745			19,745
<hr/>								
Agency Tot	214			214		19,745		19,959
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X					66			66
Acct Total					66			66
<hr/>								
Agency Tot					66			66
<hr/>								
Agency: Institute of American Indian and Alaska Native Culture and Arts								
Bureau: Institute of American Indian and Alaska Native Culture and Arts								
Budget Acct: Payment to the Institute (373-00-2900)								
95- -2900 19 \ 20		3,719		3,719				3,719
Acct Total		3,719		3,719				3,719
<hr/>								
Agency Tot		3,719		3,719				3,719

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 19			235,971	235,971				235,971
53- -0301 \ X	1,364			1,364				1,364
53- -8080 \ X	71			71				71
Acct Total	1,435		235,971	237,406				237,406
<hr/>								
Agency Tot	1,435		235,971	237,406				237,406
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 19			429,359	429,359				429,359
Acct Total			429,359	429,359				429,359
<hr/>								
Agency Tot			429,359	429,359				429,359
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	5,215			5,215				5,215
Acct Total	5,215			5,215				5,215
<hr/>								
Agency Tot	5,215			5,215				5,215
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					37,704			37,704
Acct Total					37,704			37,704
<hr/>								
Agency Tot					37,704			37,704
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						1,357		1,357
Acct Total						1,357		1,357
<hr/>								
Agency Tot						1,357		1,357
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 19			15,744	15,744				15,744
20- -0501 \ X	2,650			2,650				2,650
Acct Total	2,650		15,744	18,394				18,394
<hr/>								
Agency Tot	2,650		15,744	18,394				18,394
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 19			291	291				291
Acct Total			291	291				291
<hr/>								
Agency Tot			291	291				291
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 18 \ 19			2,751	2,751				2,751
41- -0100 19 \ 20		9,185		9,185	887			10,071
Acct Total		9,185	2,751	11,936	887			12,822
<hr/>								
Agency Tot		9,185	2,751	11,936	887			12,822
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)							
95-	-0925	\	X			5,344	5,344
Acct Total						5,344	5,344
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95-	-8615	\	X		2,531		2,531
Acct Total						2,531	2,531
<hr/>							
Agency Tot					2,531	5,344	7,875
<hr/>							

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 19			70,420	70,420				70,420
88- -0300 \ X	8,765			8,765	384			9,149
Acct Total	8,765		70,420	79,185	384			79,569
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 19			825	825				825
Acct Total			825	825				825
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	2,760			2,760				2,760
Acct Total	2,760			2,760				2,760
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,565			1,565				1,565
Acct Total	1,565			1,565				1,565
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					122,971			122,971
Acct Total					122,971			122,971
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						3,946		3,946
Acct Total						3,946		3,946
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						5,788		5,788
Acct Total						5,788		5,788
Agency Tot	13,090		71,245	84,335	123,355	9,734		217,424

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 19			1,324	1,324				1,324
95- -2500 \ X	9			9				9
Acct Total	9		1,324	1,333				1,333
Agency Tot	9		1,324	1,333				1,333
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	9,827			9,827				9,827
Acct Total	9,827			9,827				9,827
Agency Tot	9,827			9,827				9,827
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 19			2,027	2,027				2,027
Acct Total			2,027	2,027				2,027
Agency Tot			2,027	2,027				2,027

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						43,279		43,279
Acct Total						43,279		43,279
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						15,186,207		15,186,207
Acct Total						15,186,207		15,186,207
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						312,030		312,030
Acct Total						312,030		312,030
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 \ X					774	4,754		5,527
Acct Total					774	4,754		5,527
<hr/>								
Agency Tot					774	15,546,270		15,547,043
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	38,093			38,093	41			38,134
59- -0101 \ X	280			280				280
Acct Total	38,373			38,373	41			38,414
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,539		2,539
Acct Total						2,539		2,539
<hr/>								
Agency Tot	38,373			38,373	41	2,539		40,953

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	32,460			32,460	161			32,621
Acct Total	32,460			32,460	161			32,621
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						1,066		1,066
Acct Total						1,066		1,066
<hr/>								
Agency Tot	32,460			32,460	161	1,066		33,687
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 19			214,591	214,591				214,591
Acct Total			214,591	214,591				214,591
<hr/>								
Agency Tot			214,591	214,591				214,591
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 19			11,608	11,608				11,608
Acct Total			11,608	11,608				11,608
<hr/>								
Agency Tot			11,608	11,608				11,608
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 19			2,180	2,180				2,180
Acct Total			2,180	2,180				2,180
<hr/>								
Agency Tot			2,180	2,180				2,180

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 19			3,203	3,203				3,203
95- -0310 \ X					8,122			8,122
Acct Total			3,203	3,203	8,122			11,325
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		3,203	5,201	8,122			13,323
<hr/>								
Agency: Neighborhood Reinvestment Corporation								
Bureau: Neighborhood Reinvestment Corporation								
Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)								
95- -1350 \ 19			9,156	9,156				9,156
Acct Total			9,156	9,156				9,156
<hr/>								
Agency Tot			9,156	9,156				9,156
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	23,467			23,467				23,467
Acct Total	23,467			23,467				23,467
<hr/>								
Agency Tot	23,467			23,467				23,467
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 18 \ 19			3,630	3,630				3,630
31- -0200 19 \ 20		9,026		9,026				9,026
31- -0200 \ X	768,064			768,064	10,350			778,415
31- -5280 \ X	194,436			194,436				194,436
Acct Total	962,500	9,026	3,630	975,156	10,350			985,507
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 18 \ 19			538	538				538
31- -0300 19 \ 20		9,846		9,846				9,846
31- -0300 \ X	1,564			1,564				1,564
Acct Total	1,564	9,846	538	11,948				11,948
Agency Tot	964,064	18,872	4,168	987,104	10,350			997,455
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 18 \ 19			126	126				126
48- -0500 19 \ 20		3,593		3,593				3,593
48- -0500 \ X	612			612				612
Acct Total	612	3,593	126	4,331				4,331
Agency Tot	612	3,593	126	4,331				4,331
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 19			10,571	10,571				10,571
Acct Total			10,571	10,571				10,571
Agency Tot			10,571	10,571				10,571

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 19			2,460	2,460	724			3,184
Acct Total			2,460	2,460	724			3,184
<hr/>								
Agency Tot			2,460	2,460	724			3,184
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		12,799		12,799				12,799
Acct Total		12,799		12,799				12,799
<hr/>								
Agency Tot		12,799		12,799				12,799
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 19			3,602	3,602				3,602
Acct Total			3,602	3,602				3,602
<hr/>								
Agency Tot			3,602	3,602				3,602
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X		103		103				103
Acct Total		103		103				103
<hr/>								
Agency Tot		103		103				103
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 19			57	57				57
95- -8268 \ X	232			232				232
Acct Total	224		57	281				281
<hr/>								
Agency Tot	224		57	281		99		380
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					230,319			230,319
Acct Total					230,319			230,319
<hr/>								
Agency Tot					230,319			230,319
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 18 \ 19			7,093	7,093				7,093
95- -2724 19 \ 20	2,014			2,014				2,014
Acct Total	2,014		7,093	9,107				9,107
<hr/>								
Agency Tot	2,014		7,093	9,107				9,107

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 19			-254	-254				-254
95- -1733 \ X	16			16				16
Acct Total	16		-254	-238				-238
<hr/>								
Agency Tot	16		-254	-238				-238
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 19							14,496	14,496
Acct Total							14,496	14,496
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 18 \ 19						150		150
60- -0113 19 \ 20						148		148
60- -0113 \ X						512,907		512,907
Acct Total						513,205		513,205
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						133,352		133,352
Acct Total						133,352		133,352
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,284		9,284
Acct Total						9,284		9,284
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							107,630	107,630
Acct Total							107,630	107,630
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							4,153,161	4,153,161
Acct Total							4,153,161	4,153,161
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 19			82,096	82,096	9,306			91,402
60- -8237 \ X	18,323			18,323	2			18,325
Acct Total	18,323		82,096	100,419	9,308			109,727

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 19			8,958	8,958	1,125			10,083
Acct Total			8,958	8,958	1,125			10,083
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
² 60- -8010 \ X	5,726,557			5,726,557				5,726,557
Acct Total	5,726,557			5,726,557				5,726,557
<hr/>								
Agency Tot	5,744,880		91,054	5,835,934	10,433	655,841	4,275,287	10,777,495
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	497,661			497,661	2			497,663
Acct Total	497,661			497,661	2			497,663
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						46,522		46,522
Acct Total						46,522		46,522
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						308,372		308,372
Acct Total						308,372		308,372
<hr/>								
Agency Tot	497,661			497,661	2	354,894		852,557
<hr/>								

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 18 \ 19			26,681	26,681	3,805			30,485
33- -0100 19 \ 20		20,561		20,561	29			20,590
33- -0100 14 \ 20					1,448			1,448
33- -0100 \ X	1,931			1,931	1,918			3,849
33- -8190 \ X	273			273				273
Acct Total	2,204	20,561	26,681	49,446	7,200			56,645
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	94,580			94,580	98			94,679
Acct Total	94,580			94,580	98			94,679
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			3,408	3,408				3,408
Acct Total	20,400		3,408	23,808				23,808
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	24,264			24,264				24,264
Acct Total	24,264			24,264				24,264
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 18 \ 19			3,805	3,805				3,805
33- -0200 19 \ 20		27,255		27,255				27,255
33- -0200 \ X	1,862			1,862				1,862
Acct Total	1,862	27,255	3,805	32,922				32,922
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	9,727			9,727				9,727
Acct Total	9,727			9,727				9,727

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 18 \ 19			825	825				825
33- -0400 19 \ 20		1,281		1,281				1,281
Acct Total		1,281	825	2,106				2,106
Agency Tot	153,037	49,097	34,719	236,853	7,298			244,151
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 18 \ 19			20	20				20
48- -0052 \ 19			58	58				58
48- -0052 \ X	317			317				317
Acct Total	317		78	395				395
Agency Tot	317		78	395				395
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 19			6,862	6,862				6,862
Acct Total			6,862	6,862				6,862
Agency Tot			6,862	6,862				6,862
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					5,519,882			5,519,882
Acct Total					5,519,882			5,519,882
Agency Tot					5,519,882			5,519,882

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 19			141,503	141,503	103			141,606
95- -0206 18 \ 19					1,568			1,568
95- -0206 \ X	12,828			12,828	564			13,392
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	13,141		141,503	154,644	2,235			156,879
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	17,787			17,787				17,787
Acct Total	17,787			17,787				17,787
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	11,642			11,642				11,642
Acct Total	11,642			11,642				11,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,745			5,745				5,745
Acct Total	5,745			5,745				5,745
<hr/>								
Agency Tot	48,315		141,503	189,818	2,235			192,053

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 19			20,991	20,991				20,991
95- -5113 \ X					206			206
Acct Total			20,991	20,991	206			21,197
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Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						46,605		46,605
Acct Total						46,605		46,605
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Agency Tot			20,991	20,991	206	46,605		67,802
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 17 \ 19			1,178	1,178				1,178
95- -3300 \ 19			11,423	11,423				11,423
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		648		648				648
95- -3300 \ X	11,381			11,381				11,381
95- -8279 \ X	417			417				417
Acct Total	11,798	2,363	12,601	26,762				26,762
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Agency Tot	11,798	2,363	12,601	26,762				26,762
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Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 18 \ 19			1,651	1,651				1,651
95- -1300 19 \ 20		2,236		2,236	45,567			47,803
Acct Total		2,236	1,651	3,887	45,567			49,454
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Agency Tot		2,236	1,651	3,887	45,567			49,454

FY 2019 1st Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 19			135	135				135
Acct Total			135	135				135
<hr/>								
Agency Tot			135	135				135
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,846		9,846
Acct Total						9,846		9,846
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Agency Tot						9,846		9,846
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** Report Total **	513,576,730	385,444,985	480,709,554	1,379,731,269	131,628,802	1,687,811,873	523,128,557	3,722,300,503