

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
2 12- -0115 \ 19			1,199	1,199	3,465			4,664
1 12- -0115 18 \ 20		1,547,844		1,547,844				1,547,844
2 12- -0115 19 \ 21		2,501,998		2,501,998				2,501,998
1 12- -0115 \ X	251			251	818			1,069
2 12- -0124 \ 19			56	56	1,055			1,111
2 12- -0125 \ 19			98	98				98
2 12- -0126 \ 19			84	84				84
2 12- -0128 \ 19			86	86				86
2 12- -0129 \ 19			56	56				56
2 12- -0130 \ 19			104	104				104
2 12- -0176 \ 19			67	67				67
2 12- -0177 \ 19			311	311				311
2 12- -0601 \ X	1,014			1,014				1,014
2 12- -3701 \ 19			93	93				93
<b>Acct Total</b>	1,265	4,049,842	2,154	4,053,261	5,338			4,058,599
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<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,628		4,628
<b>Acct Total</b>						4,628		4,628
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
<sup>2</sup> 12- -0013 \ 19			115	115	806	921		1,841
<sup>2</sup> 12- -0014 \ 19			54	54		54		108
<sup>2</sup> 12- -0123 \ 19			176	176	3	178		356
<sup>2</sup> 12- -0136 \ 19			78	78	-1	77		153
<sup>1</sup> 12- -0500 \ X	5,513			5,513				5,513
<sup>2</sup> 12- -0503 \ 19			30	30		30		60
<sup>2</sup> 12- -0706 \ 19			133	133		133		267
<sup>2</sup> 12- -2300 \ 19			98	98	51	149		298
<sup>2</sup> 12- -3800 \ 19					702	702		1,404
<b>Acct Total</b>	<b>5,513</b>		<b>684</b>	<b>6,197</b>	<b>1,561</b>	<b>2,244</b>		<b>10,000</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	25,715			25,715	271,971			297,686
<b>Acct Total</b>	<b>25,715</b>			<b>25,715</b>	<b>271,971</b>			<b>297,686</b>
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	32,526			32,526	8,282			40,808
<b>Acct Total</b>	<b>32,526</b>			<b>32,526</b>	<b>8,282</b>			<b>40,808</b>
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 19			2,424	2,424	1,701			4,124
12- -0900 \ X	2,594			2,594				2,594
12- -5410 \ X	11,597			11,597	1,545			13,142
12- -5411 \ X	4,404			4,404				4,404
<b>Acct Total</b>	<b>18,595</b>		<b>2,424</b>	<b>21,019</b>	<b>3,246</b>			<b>24,264</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 19			1,131	1,131	15			1,145
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>501</b>		<b>1,131</b>	<b>1,632</b>	<b>15</b>			<b>1,646</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 19			126	126	35			162
12- -1801 \ X	204			204				204
12- -8218 \ X	55			55				55
<b>Acct Total</b>	<b>259</b>		<b>126</b>	<b>385</b>	<b>35</b>			<b>421</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 19			2,139	2,139	1,355			3,494
12- -1400 \ X	10,881			10,881	50,865			61,747
12- -5279 \ X	754			754				754
<b>Acct Total</b>	<b>11,635</b>		<b>2,139</b>	<b>13,774</b>	<b>52,220</b>			<b>65,995</b>
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	697,006			697,006				697,006
<b>Acct Total</b>	<b>697,006</b>			<b>697,006</b>				<b>697,006</b>
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						25,972		25,972
<b>Acct Total</b>						<b>25,972</b>		<b>25,972</b>
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
12- -1502 19 \ 20							621	621
<sup>1</sup> 12- -1502 \ X	80			80		12,645		12,726
<b>Acct Total</b>	80			80		12,645	621	13,347
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						25,000		25,000
<b>Acct Total</b>						25,000		25,000
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,139		3,139
<b>Acct Total</b>						3,139		3,139
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>2</sup> 12- -1500 \ 19			2	2	217			219
<sup>2</sup> 12- -1500 19 \ 20		5,000		5,000				5,000
<sup>1</sup> 12- -1500 \ X	586,504			586,504				586,504
<sup>1</sup> 12- -5205 \ X	1,624			1,624				1,624
<b>Acct Total</b>	588,128	5,000	2	593,130	217			593,347
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	538			538				538
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>2</sup> 12- -0502 19 \ 20		9,897		9,897				9,897
<sup>1</sup> 12- -0502 \ X	28,046			28,046		2,147		30,192
<b>Acct Total</b>	28,046	9,897		37,943		2,147		40,089

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 18 \ 19			2	2				2
<sup>2</sup> 12- -1600 \ 19			248	248	4,562	1,603		6,414
<sup>2</sup> 12- -1600 19 \ 20		514		514		171		685
<sup>2</sup> 12- -1600 19 \ 23		25,461		25,461		8,487		33,948
<sup>1</sup> 12- -1600 \ X	342,359			342,359	177,472	260		520,091
<sup>1</sup> 12- -5161 \ X						168,556		168,556
<b>Acct Total</b>	<b>342,359</b>	<b>25,975</b>	<b>250</b>	<b>368,584</b>	<b>182,034</b>	<b>179,077</b>		<b>729,696</b>
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<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	44,836			44,836				44,836
<b>Acct Total</b>	<b>44,836</b>			<b>44,836</b>				<b>44,836</b>
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<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						8,644		8,644
<b>Acct Total</b>						<b>8,644</b>		<b>8,644</b>
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 19			172	172				172
12- -3700 \ X	5,175			5,175	66,839			72,014
<b>Acct Total</b>	<b>5,175</b>		<b>172</b>	<b>5,347</b>	<b>66,839</b>			<b>72,186</b>
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						2,140		2,140
<b>Acct Total</b>						<b>2,140</b>		<b>2,140</b>
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Salaries and Expenses (005-45-2400)</b>								
12- -2400 \ X					6			6
<sup>2</sup> 12- -2500 \ 19			2,761	2,761	5,608			8,369
<sup>1</sup> 12- -2500 \ X	40,667			40,667	55,691	3,062		99,420
<b>Acct Total</b>	40,667		2,761	43,428	61,305	3,062		107,795
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
<sup>2</sup> 12- -2501 \ 19			4	4				4
<sup>1</sup> 12- -2501 \ X	596			596		13,080		13,676
12- -4050 \ X						25,857		25,857
<b>Acct Total</b>	596		4	600		38,937		39,537
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						17,401		17,401
<b>Acct Total</b>						17,401		17,401
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						500,100		500,100
<b>Acct Total</b>						500,100		500,100
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						57,598		57,598
12- -8100 \ X						149		149
<b>Acct Total</b>						57,747		57,747
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 19			3,741	3,741	1,330			5,071
12- -0180 \ X	170			170				170
<b>Acct Total</b>	170		3,741	3,911	1,330			5,241

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 19							875	875
<b>Acct Total</b>							875	875
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						583,789		583,789
<b>Acct Total</b>						583,789		583,789
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<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 18 \ 19			148	148				148
12- -0600 \ 19			17,905	17,905	103			18,008
12- -0600 19 \ 20		14,996		14,996				14,996
12- -0600 \ X	27,412			27,412	992			28,404
<b>Acct Total</b>	27,412	14,996	18,053	60,461	1,095			61,556
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<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,454			4,454				4,454
<b>Acct Total</b>	4,454			4,454				4,454
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	992,481			992,481				992,481
<b>Acct Total</b>	992,481			992,481				992,481
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	532,600			532,600				532,600
<b>Acct Total</b>	532,600			532,600				532,600



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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 19			358	358				358
<sup>1</sup> 12- -1140 \ X	60,533			60,533				60,533
<b>Acct Total</b>	60,533		358	60,891				60,891
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<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X					37,309			37,309
<b>Acct Total</b>					37,309			37,309
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<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X					2			2
12- -4336 \ 19					78			78
12- -4336 18 \ 19					298			298
12- -4336 19 \ 20					5,000			5,000
12- -4336 \ X					348,500			348,500
72-12-4336 \ X					3,353			3,353
<b>Acct Total</b>					357,231			357,231
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<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
<sup>1</sup> 12- -1336 \ X					9,595			9,595
<b>Acct Total</b>					9,595			9,595
<hr/>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X					14,551			14,551
<b>Acct Total</b>					14,551			14,551
<hr/>								
<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X					6			6
<b>Acct Total</b>					6			6
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						16,619		16,619
<b>Acct Total</b>						16,619		16,619
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 18 \ 19			15,993	15,993	9,768			25,761
12- -1000 19 \ 20		94,723		94,723	7,381			102,104
12- -1000 \ X	3,453			3,453	2,764			6,217
<b>Acct Total</b>	3,453	94,723	15,993	114,169	19,913			134,082
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<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 19						287		287
12- -1004 19 \ 23						87,250		87,250
12- -1004 \ X						1,898,551		1,898,551
<b>Acct Total</b>						1,986,088		1,986,088
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<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 19			548	548				548
12- -1072 \ X	1,014,219			1,014,219	35,672			1,049,891
<b>Acct Total</b>	1,014,219		548	1,014,767	35,672			1,050,439
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<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 19							93	93
12- -1002 \ X	4,114			4,114	1,779	62,475		68,369
<b>Acct Total</b>	4,114			4,114	1,779	62,475	93	68,462
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<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X	15			15	72			88
<b>Acct Total</b>	15			15	72			88

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	1,035			1,035				1,035
<b>Acct Total</b>	1,035			1,035				1,035
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<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X					4,967			4,967
<b>Acct Total</b>					4,967			4,967
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<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X					312			312
<b>Acct Total</b>					312			312
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<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 \ 19			8,005	8,005	114			8,119
12- -0403 \ X	2,524			2,524	8,634			11,158
<b>Acct Total</b>	2,524		8,005	10,529	8,748			19,277
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	11,105			11,105				11,105
<b>Acct Total</b>	11,105			11,105				11,105
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	12,610			12,610				12,610
<b>Acct Total</b>	12,610			12,610				12,610

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 19			5	5				5
12- -0137 19 \ 20		40,000		40,000				40,000
12- -0137 \ X	312			312				312
<b>Acct Total</b>	<b>312</b>	<b>40,000</b>	<b>5</b>	<b>40,317</b>				<b>40,317</b>
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	6,472			6,472				6,472
<b>Acct Total</b>	<b>6,472</b>			<b>6,472</b>				<b>6,472</b>
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	3,460			3,460				3,460
<b>Acct Total</b>	<b>3,460</b>			<b>3,460</b>				<b>3,460</b>
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	160,023			160,023				160,023
<b>Acct Total</b>	<b>160,023</b>			<b>160,023</b>				<b>160,023</b>
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>1</sup> 12- -2081 18 \ 19			3,164	3,164				3,164
<sup>2</sup> 12- -2081 \ 19			53	53				53
<sup>1</sup> 12- -2081 \ X	14,165			14,165				14,165
<b>Acct Total</b>	<b>14,165</b>		<b>3,217</b>	<b>17,382</b>				<b>17,382</b>
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					146,967			146,967
<b>Acct Total</b>					<b>146,967</b>			<b>146,967</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						10,576		10,576
<b>Acct Total</b>						10,576		10,576
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>1</sup> 12- -1900 \ X	36,808			36,808		9,393		46,201
<b>Acct Total</b>	36,808			36,808		9,393		46,201
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 19 \ 20		2,000		2,000				2,000
<b>Acct Total</b>		2,000		2,000				2,000
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						659,132		659,132
<b>Acct Total</b>						659,132		659,132
<hr/>								
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ X						341		341
<b>Acct Total</b>						341		341
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	14,680			14,680				14,680
<b>Acct Total</b>	14,680			14,680				14,680
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 19							270	270
<b>Acct Total</b>							270	270
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X						1,041		1,041
<b>Acct Total</b>						1,041		1,041

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						341		341
<b>Acct Total</b>						341		341
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
<sup>1</sup> 12- -1908 \ X						16,831		16,831
<b>Acct Total</b>						16,831		16,831
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						267,931		267,931
<b>Acct Total</b>						267,931		267,931
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X		1,066		1,066				1,066
<b>Acct Total</b>		1,066		1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X		3,578		3,578				3,578
<b>Acct Total</b>		3,578		3,578				3,578
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X		267,250		267,250				267,250
<b>Acct Total</b>		267,250		267,250				267,250

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 19			243	243				243
<sup>1</sup> 12- -1230 17 \ 19			4,044	4,044				4,044
<sup>1</sup> 12- -1230 \ X	32,340			32,340				32,340
<b>Acct Total</b>	<b>32,340</b>		<b>4,287</b>	<b>36,627</b>				<b>36,627</b>
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						5,612,328		5,612,328
<b>Acct Total</b>						<b>5,612,328</b>		<b>5,612,328</b>
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X	741,851			741,851				741,851
<b>Acct Total</b>	<b>741,851</b>			<b>741,851</b>				<b>741,851</b>
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						22,339		22,339
<b>Acct Total</b>						<b>22,339</b>		<b>22,339</b>
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
<sup>1</sup> 12- -2900 18 \ 19			40	40				40
<sup>2</sup> 12- -2900 \ 19			548	548	3,476	63,042		67,066
<sup>2</sup> 12- -2900 19 \ 20		770		770		12,063		12,833
<sup>1</sup> 12- -2900 \ X	16,888			16,888	4,202			21,091
<sup>1</sup> 12- -8232 \ X	2,143			2,143				2,143
<b>Acct Total</b>	<b>19,031</b>	<b>770</b>	<b>588</b>	<b>20,389</b>	<b>7,678</b>	<b>75,105</b>		<b>103,173</b>
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	43,780			43,780				43,780
<b>Acct Total</b>	<b>43,780</b>			<b>43,780</b>				<b>43,780</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	63,075			63,075				63,075
72-12-2278 \ X	117,964			117,964				117,964
<b>Acct Total</b>	181,039			181,039				181,039
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ X							945	945
<b>Acct Total</b>							945	945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						24,926		24,926
<b>Acct Total</b>						24,926		24,926
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 19			1,721	1,721				1,721
12- -3508 19 \ 21		6,267		6,267				6,267
12- -3508 \ X	9,704			9,704				9,704
<b>Acct Total</b>	9,704	6,267	1,721	17,692				17,692
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 17 \ 19					2,832,249			2,832,249
<sup>1</sup> 12- -3505 18 \ 19					6,489			6,489
12- -3505 \ 19						7,531,802		7,531,802
<sup>1</sup> 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 20						75,392		75,392
12- -3505 19 \ 21						3,020,000		3,020,000
<sup>1</sup> 12- -3505 \ X					14,511			14,511
<b>Acct Total</b>					5,853,249	10,627,194		16,480,443



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 18 \ 19			591	591		104,863		105,454
<sup>2</sup> 12- -3539 19 \ 20		20,820		20,820		2,061,141		2,081,960
<sup>1</sup> 12- -3539 \ X	15,416			15,416		234,445		249,861
<b>Acct Total</b>	15,416	20,820	591	36,827		2,400,449		2,437,275
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 18 \ 19			3,497	3,497				3,497
<sup>2</sup> 12- -3510 19 \ 20		561,351		561,351		276,486		837,837
<sup>1</sup> 12- -3510 \ X	225,135			225,135		2,642		227,777
<b>Acct Total</b>	225,135	561,351	3,497	789,983		279,128		1,069,111
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 18 \ 19			847	847				848
<sup>2</sup> 12- -3507 19 \ 20		4,468		4,468				4,468
<b>Acct Total</b>		4,468	847	5,315				5,316
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 17 \ 20		1,568		1,568	4,678			6,246
12- -1103 18 \ 21		8,645		8,645	6,986			15,631
12- -1103 19 \ 22		16,895		16,895	17,767			34,662
12- -1103 \ X	69,652			69,652	4,967			74,618
<b>Acct Total</b>	69,652	27,108		96,760	34,398			131,157

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 17 \ 20		946		946	1,517			2,463
12- -1104 18 \ 21		3,276		3,276	7,042			10,317
12- -1104 19 \ 22		2,856		2,856	13,923			16,779
12- -1104 \ X	1,768			1,768	2,470			4,238
12- -8034 18 \ 21		1		1				1
12- -8034 \ X	115			115				115
<b>Acct Total</b>	<b>1,883</b>	<b>7,079</b>		<b>8,962</b>	<b>24,952</b>			<b>33,913</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 17 \ 20		7,240		7,240	7,985			15,226
12- -1106 18 \ 21		8,584		8,584	40,702			49,286
12- -1106 19 \ 22		28,541		28,541	49,489			78,030
12- -1106 \ X	109,008			109,008	14,091			123,099
14-12-1106 \ X	34			34				34
<b>Acct Total</b>	<b>109,042</b>	<b>44,365</b>		<b>153,407</b>	<b>112,267</b>			<b>265,675</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 18 \ 19			21	21				21
12- -1105 17 \ 20		685		685	8,383			9,069
12- -1105 18 \ 21		2,173		2,173	25,407			27,580
12- -1105 19 \ 22		12,476		12,476	57,789			70,265
12- -1105 \ X	18,548			18,548	11,477			30,025
12- -5367 \ X	28,594			28,594				28,594
14-12-1105 17 \ 20		66		66				66
14-12-1105 18 \ 21		221		221				221
14-12-1105 19 \ 22		169		169				169
14-12-1105 \ X	29			29				29
21-12-1105 \ X	210			210				210
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>47,504</b>	<b>15,798</b>	<b>21</b>	<b>63,323</b>	<b>103,056</b>			<b>166,380</b>
<hr/>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 18 \ 21		35		35				35
12- -1119 19 \ 22		51		51				51
12- -1119 \ X	2			2				2
<b>Acct Total</b>	<b>2</b>	<b>86</b>		<b>88</b>				<b>88</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 17 \ 20		31,172		31,172	7,454			38,626
12- -1115 18 \ 21		30,939		30,939	8,221			39,159
12- -1115 19 \ 22		678,409		678,409	4,609			683,018
12- -1115 \ X	111,722			111,722	26,238			137,959
<b>Acct Total</b>	111,722	740,520		852,242	46,522			898,762
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 17 \ 20		104		104				104
12- -5207 18 \ 21		748		748				748
12- -5207 19 \ 22		1,401		1,401				1,401
12- -5207 \ X	130			130				130
<b>Acct Total</b>	130	2,253		2,383				2,383
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						35,701		35,701
<b>Acct Total</b>						35,701		35,701
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	84,702			84,702				84,702
<sup>2</sup> 12- -5208 \ 19			6	6		5		11
<sup>2</sup> 12- -5216 18 \ 21		66		66		49		115
<sup>1</sup> 12- -5216 \ X						25,626		25,626
<b>Acct Total</b>	84,702	66	6	84,774		25,680		110,454

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -5201	\	X			51,209		51,209
12- -5202	\	X			30,852		30,852
12- -5203	\	X			52		52
12- -5204	\	X			77,730		77,730
12- -5206	\	X			27,580		27,580
12- -5213	\	X			6,150		6,150
12- -5214	\	X			2,032		2,032
12- -5215	\	X			220,640		220,640
12- -5219	\	X			26,180		26,180
12- -5220	\	X			10		10
12- -5223	\	X			18		18
12- -5264	\	X			9,760		9,760
12- -5268	\	X			111,274		111,274
12- -5277	\	X			3,896		3,896
12- -5360	\	X			4,975		4,975
12- -5361	\	X			23,781		23,781
12- -5462	\	X			142		142
12- -5896	\	X			3		3
<b>Acct Total</b>					596,284		596,284
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\	X			223,296		223,296
<b>Acct Total</b>					223,296		223,296
<hr/>							

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						324,710		324,710
12- -8039 \ X						5,903		5,903
12- -8046 \ X						8,120		8,120
<b>Acct Total</b>						338,733		338,733
<b>Agency Tot</b>	6,710,912	5,673,384	73,325	12,457,621	1,273,841	20,362,876	10,629,998	44,724,336

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 19			310	310				310
13- -0120 \ X	57			57	161			219
<b>Acct Total</b>	<b>57</b>		<b>310</b>	<b>367</b>	<b>161</b>			<b>529</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 19			3	3				3
13- -0126 \ 19			53	53	610			663
13- -0126 19 \ 21		3,848		3,848				3,848
13- -0126 \ X	3,996			3,996				3,996
<b>Acct Total</b>	<b>5,311</b>	<b>3,848</b>	<b>56</b>	<b>9,215</b>	<b>610</b>			<b>9,825</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	30,280			30,280				30,280
<b>Acct Total</b>	<b>30,280</b>			<b>30,280</b>				<b>30,280</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					7,170			7,170
<b>Acct Total</b>					<b>7,170</b>			<b>7,170</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						718		718
<b>Acct Total</b>						<b>718</b>		<b>718</b>
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 19			559	559				559
13- -0125 \ X	6,246			6,246	2,476			8,722
<b>Acct Total</b>	<b>6,246</b>		<b>559</b>	<b>6,805</b>	<b>2,476</b>			<b>9,281</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X		188		188				188
13- -2050 \ X	744,484			744,484	1,032			745,515
<b>Acct Total</b>	744,672			744,672	1,032			745,703
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 19							1,395	1,395
<b>Acct Total</b>							1,395	1,395
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 18 \ 20		78,653		78,653				78,653
13- -0450 19 \ 21		1,092,939		1,092,939				1,092,939
<b>Acct Total</b>		1,171,592		1,171,592				1,171,592
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	19,939			19,939	285,349			305,288
<b>Acct Total</b>	19,939			19,939	285,349			305,288
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 18 \ 19			258	258	348			606
13- -1500 19 \ 20		251		251	1,101			1,352
13- -4323 \ X					274			274
<b>Acct Total</b>		251	258	509	1,723			2,232



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 18 \ 19			217	217	477			694
13- -1250 19 \ 20		7,860		7,860	607			8,467
13- -1250 \ X	3,053			3,053	7,774			10,827
<b>Acct Total</b>	<b>3,053</b>	<b>7,860</b>	<b>217</b>	<b>11,130</b>	<b>8,858</b>			<b>19,988</b>
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 19			2,091	2,091				2,091
13- -0300 \ X	1,044			1,044	1,951			2,994
<b>Acct Total</b>	<b>1,044</b>		<b>2,091</b>	<b>3,135</b>	<b>1,951</b>			<b>5,085</b>
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 19			2,244	2,244	6			2,251
13- -0201 \ X	78			78				78
<b>Acct Total</b>	<b>78</b>		<b>2,244</b>	<b>2,322</b>	<b>6</b>			<b>2,329</b>
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>2</sup> 13- -1450 \ 19			647	647		529		1,176
<sup>1</sup> 13- -1450 17 \ 19			2	2				2
<sup>1</sup> 13- -1450 18 \ 19			9,080	9,080				9,080
<sup>2</sup> 13- -1450 19 \ 20		152,692		152,692		124,930		277,622
<sup>2</sup> 13- -1450 19 \ 21		198		198		162		361
<sup>1</sup> 13- -1450 \ X	43,498			43,498	84,593	45,946		174,036
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	27			27				27
<b>Acct Total</b>	<b>44,047</b>	<b>152,890</b>	<b>9,729</b>	<b>206,666</b>	<b>84,593</b>	<b>171,567</b>		<b>462,826</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						928		928
<b>Acct Total</b>						928		928
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 17 \ 19			398	398				398
13- -1460 18 \ 20		124,049		124,049				124,049
13- -1460 19 \ 21		70,064		70,064				70,064
13- -1460 \ X	150,507			150,507				150,507
<b>Acct Total</b>	150,507	194,113	398	345,018				345,018
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						19,643		19,643
<b>Acct Total</b>						19,643		19,643
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						234		234
<b>Acct Total</b>						234		234
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						16,855		16,855
<b>Acct Total</b>						16,855		16,855
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						750		750
13- -5439 \ X						125		125
<b>Acct Total</b>						875		875
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,341		1,341				1,341
<b>Acct Total</b>		1,341		1,341				1,341

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		198,749		198,749				198,749
<b>Acct Total</b>		198,749		198,749				198,749
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						2,157		2,157
<b>Acct Total</b>						2,157		2,157
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						136,988		136,988
<b>Acct Total</b>						136,988		136,988
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,779		2,779
<b>Acct Total</b>						2,779		2,779
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					509,893			509,893
<b>Acct Total</b>					509,893			509,893
<hr/>								
<b>Budget Acct: Patent and Trademark Fee Reserve Fund (006-51-1008)</b>								
13- -1008 \ X					28,740			28,740
<b>Acct Total</b>					28,740			28,740
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					26,218			26,218
<b>Acct Total</b>					26,218			26,218
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ 19			5	5				5
13- -0500 \ X	16,980			16,980				16,980
13- -0549 \ X	113			113				113
<b>Acct Total</b>	<b>17,093</b>		<b>5</b>	<b>17,098</b>				<b>17,098</b>
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	5,362			5,362				5,362
<b>Acct Total</b>	<b>5,362</b>			<b>5,362</b>				<b>5,362</b>
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	253,979			253,979	778			254,757
<b>Acct Total</b>	<b>253,979</b>			<b>253,979</b>	<b>778</b>			<b>254,757</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					154,951			154,951
<b>Acct Total</b>					<b>154,951</b>			<b>154,951</b>
<hr/>								
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						158,502		158,502
<b>Acct Total</b>						<b>158,502</b>		<b>158,502</b>
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 \ 19			408	408				408
13- -0550 18 \ 19			26	26				26
13- -0550 19 \ 20		8,139		8,139				8,139
13- -0550 \ X	547			547	18,596			19,143
<b>Acct Total</b>	<b>547</b>	<b>8,139</b>	<b>434</b>	<b>9,120</b>	<b>18,596</b>			<b>27,716</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	1,109			1,109				1,109
<b>Acct Total</b>	1,109			1,109				1,109
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	81			81				81
<b>Acct Total</b>	81			81				81
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22					69,110			69,110
<b>Acct Total</b>					69,110			69,110
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22					7,211			7,211
<b>Acct Total</b>					7,211			7,211
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22					8,387			8,387
<b>Acct Total</b>					8,387			8,387
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27					328,786			328,786
<b>Acct Total</b>					328,786			328,786
<b>Agency Tot</b>	1,483,495	1,538,693	16,301	3,038,489	1,133,105	924,740	1,395	5,097,729

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 19			121,739	121,739				121,739
21- -2010 \ X	342			342				342
<b>Acct Total</b>	<b>342</b>		<b>121,739</b>	<b>122,081</b>				<b>122,081</b>
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 19			13,277	13,277	1,861			15,138
17- -1453 \ X	1,146			1,146				1,146
<b>Acct Total</b>	<b>1,146</b>		<b>13,277</b>	<b>14,423</b>	<b>1,861</b>			<b>16,284</b>
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 19			123,726	123,726	1,089			124,815
<b>Acct Total</b>			<b>123,726</b>	<b>123,726</b>	<b>1,089</b>			<b>124,815</b>
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 19			84,343	84,343				84,343
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>84,343</b>	<b>84,615</b>				<b>84,615</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 19			11,649	11,649				11,649
<b>Acct Total</b>			<b>11,649</b>	<b>11,649</b>				<b>11,649</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 19			1,206	1,206	2,374			3,580
<b>Acct Total</b>			<b>1,206</b>	<b>1,206</b>	<b>2,374</b>			<b>3,580</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 19			2,575	2,575				2,575
<b>Acct Total</b>			<b>2,575</b>	<b>2,575</b>				<b>2,575</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 19			8,749	8,749				8,749
<b>Acct Total</b>			8,749	8,749				8,749
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 19			50,011	50,011				50,011
<b>Acct Total</b>			50,011	50,011				50,011
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 19			4,441	4,441				4,441
<b>Acct Total</b>			4,441	4,441				4,441
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 19			157,674	157,674				157,674
21- -2020 \ X	50,444			50,444				50,444
<b>Acct Total</b>	50,444		157,674	208,118				208,118
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 19			-106,361	-106,361	1,003,861			897,500
17- -1804 \ X	6,711			6,711				6,711
<b>Acct Total</b>	6,711		-106,361	-99,650	1,003,861			904,211
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 19			7,234	7,234	2,601			9,835
17- -1106 \ X	1,050			1,050				1,050
<b>Acct Total</b>	1,050		7,234	8,284	2,601			10,885

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 19			266,740	266,740				266,740
57- -3400 \ X	16,278			16,278				16,278
69-57-3400 \ 19			89	89				89
<b>Acct Total</b>	<b>16,278</b>		<b>266,829</b>	<b>283,107</b>				<b>283,107</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 18 \ 19			98,229	98,229				98,229
97- -0100 \ 19			115,615	115,615	205			115,820
97- -0100 19 \ 20		563,119		563,119				563,119
97- -0100 \ X	573,546			573,546	24,624			598,170
<b>Acct Total</b>	<b>573,546</b>	<b>563,119</b>	<b>213,844</b>	<b>1,350,509</b>	<b>24,829</b>			<b>1,375,338</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 19			2,876	2,876				2,876
97- -0107 18 \ 19			47	47				47
97- -0107 19 \ 20		1,725		1,725				1,725
97- -0107 19 \ 21		2,930		2,930				2,930
<b>Acct Total</b>		<b>4,655</b>	<b>2,923</b>	<b>7,578</b>				<b>7,578</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 19			1,863	1,863				1,863
<b>Acct Total</b>			<b>1,863</b>	<b>1,863</b>				<b>1,863</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 19			4,747	4,747	431			5,177
<b>Acct Total</b>			<b>4,747</b>	<b>4,747</b>	<b>431</b>			<b>5,177</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 19			3,252	3,252				3,252
<b>Acct Total</b>			3,252	3,252				3,252
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 19			43,788	43,788				43,788
<b>Acct Total</b>			43,788	43,788				43,788
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 19			18,261	18,261				18,261
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		18,261	18,918				18,918
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 19			85,569	85,569				85,569
<b>Acct Total</b>			85,569	85,569				85,569
<hr/>								
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<hr/>								
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 19			13	13				13
<b>Acct Total</b>			13	13				13
<hr/>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	5,600			5,600				5,600
<b>Acct Total</b>	5,600			5,600				5,600

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<hr/>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 17 \ 19			610	610	78			688
<sup>1</sup> 97- -0130 18 \ 19			22,879	22,879				22,879
97- -0130 \ 19						57,722		57,722
<sup>1</sup> 97- -0130 18 \ 20		81,617		81,617	3,452			85,070
97- -0130 19 \ 20						1,794,960		1,794,960
97- -0130 19 \ 21						274,411		274,411
<sup>1</sup> 97- -0130 \ X	3,856			3,856	7,650			11,506
<b>Acct Total</b>	3,856	81,617	23,489	108,962	11,180	2,127,093		2,247,236
<hr/>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	43			43				43
21- -0810 \ X	29,577			29,577				29,577
57- -0810 \ X	1,005			1,005	300			1,305
97- -0810 \ X	24,397			24,397				24,397
<b>Acct Total</b>	55,022			55,022	300			55,322
<hr/>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 18 \ 19			3,531	3,531				3,531
97- -0819 19 \ 20		95,748		95,748				95,748
97- -0819 \ X	282			282				282
<b>Acct Total</b>	282	95,748	3,531	99,561				99,561

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 17 \ 19			106	106				106
97- -0134 18 \ 20		2,972		2,972				2,972
97- -0134 19 \ 21		46,679		46,679				46,679
97- -0134 \ X	3,152			3,152				3,152
97- -5751 \ X	2,432			2,432				2,432
<b>Acct Total</b>	<b>5,584</b>	<b>49,651</b>	<b>106</b>	<b>55,341</b>				<b>55,341</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 18 \ 19			1,821	1,821				1,821
21- -2091 19 \ 20		2,306,346		2,306,346				2,306,346
21- -2091 \ X	92,373			92,373				92,373
<b>Acct Total</b>	<b>92,373</b>	<b>2,306,346</b>	<b>1,821</b>	<b>2,400,540</b>				<b>2,400,540</b>
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 18 \ 19			30,495	30,495				30,495
21- -2099 19 \ 20		1,039,492		1,039,492				1,039,492
21- -2099 \ X	6,613			6,613				6,613
<b>Acct Total</b>	<b>6,613</b>	<b>1,039,492</b>	<b>30,495</b>	<b>1,076,600</b>				<b>1,076,600</b>
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
97- -0111 17 \ 19						4		4
<sup>1</sup> 97- -0111 18 \ 20					4,409			4,409
97- -0111 19 \ 20						59,738		59,738
<b>Acct Total</b>					<b>4,409</b>	<b>59,742</b>		<b>64,151</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	220,606			220,606				220,606
<b>Acct Total</b>	220,606			220,606				220,606
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					808,479			808,479
<b>Acct Total</b>					808,479			808,479
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X					10,876			10,876
21- -5286 \ X					72			72
97- -5195 \ X					3,629			3,629
<b>Acct Total</b>					14,577			14,577
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	73,118			73,118				73,118
<b>Acct Total</b>	73,118			73,118				73,118
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	203,937			203,937	171			204,108
<b>Acct Total</b>	203,937			203,937	171			204,108

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		451		451				451
<b>Acct Total</b>		451		451				451
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						52,575		52,575
<b>Acct Total</b>						52,575		52,575
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						9,489		9,489
<b>Acct Total</b>						9,489		9,489
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						9,502		9,502
<b>Acct Total</b>						9,502		9,502
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X		3		3				3
<b>Acct Total</b>		3		3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X		3,569		3,569				3,569
<b>Acct Total</b>		3,569		3,569				3,569
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 17 \ 19			4,125	4,125				4,125
21- -2031 18 \ 20		815,376		815,376	9,776			825,152
21- -2031 19 \ 21		1,087,417		1,087,417	56,147			1,143,564
21- -2031 \ X	37,163			37,163				37,163
<b>Acct Total</b>	<b>37,163</b>	<b>1,902,793</b>	<b>4,125</b>	<b>1,944,081</b>	<b>65,923</b>			<b>2,010,004</b>
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 17 \ 19			30,116	30,116				30,116
21- -2032 18 \ 20		300,377		300,377	51,313			351,690
21- -2032 19 \ 21		1,280,413		1,280,413	141,045			1,421,458
<b>Acct Total</b>		<b>1,580,790</b>	<b>30,116</b>	<b>1,610,906</b>	<b>192,358</b>			<b>1,803,264</b>
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 17 \ 19			7,484	7,484				7,484
21- -2033 18 \ 20		685,775		685,775	3,244			689,018
21- -2033 19 \ 21		2,035,069		2,035,069	2,171			2,037,240
<b>Acct Total</b>		<b>2,720,844</b>	<b>7,484</b>	<b>2,728,328</b>	<b>5,415</b>			<b>2,733,742</b>
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 17 \ 19			2,899	2,899				2,899
21- -2034 18 \ 20		139,156		139,156	230,449			369,605
21- -2034 19 \ 21		581,052		581,052	581,937			1,162,989
<b>Acct Total</b>		<b>720,208</b>	<b>2,899</b>	<b>723,107</b>	<b>812,386</b>			<b>1,535,493</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 17 \ 19			96,798	96,798				96,798
21- -2035 18 \ 20		362,057		362,057	13,458			375,514
21- -2035 19 \ 21		1,751,228		1,751,228	14,357			1,765,585
21- -2035 \ X	8,922			8,922				8,922
<b>Acct Total</b>	<b>8,922</b>	<b>2,113,285</b>	<b>96,798</b>	<b>2,219,005</b>	<b>27,815</b>			<b>2,246,819</b>
<b>Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)</b>								
21- -2093 17 \ 19			589	589				589
97- -2093 17 \ 19			3,174	3,174				3,174
<b>Acct Total</b>			<b>3,763</b>	<b>3,763</b>				<b>3,763</b>
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 17 \ 19			7,551	7,551				7,551
17- -1506 18 \ 20		3,190,045		3,190,045				3,190,045
17- -1506 19 \ 21		5,751,037		5,751,037				5,751,037
17- -1506 \ X	1,560			1,560				1,560
<b>Acct Total</b>	<b>1,560</b>	<b>8,941,082</b>	<b>7,551</b>	<b>8,950,193</b>				<b>8,950,193</b>
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 17 \ 19			18,366	18,366	153			18,519
17- -1507 18 \ 20		136,709		136,709	3,904			140,613
17- -1507 19 \ 21		1,283,338		1,283,338	5,187			1,288,525
17- -1507 \ X	2,127			2,127				2,127
<b>Acct Total</b>	<b>2,127</b>	<b>1,420,047</b>	<b>18,366</b>	<b>1,440,540</b>	<b>9,244</b>			<b>1,449,784</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 17 \ 19			535	535	120			655
17- -1508 18 \ 20		25,573		25,573	3,500			29,074
17- -1508 19 \ 21		188,193		188,193	5,635			193,828
<b>Acct Total</b>		213,766	535	214,301	9,255			223,557
<hr/>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 15 \ 19			1,049,859	1,049,859				1,049,859
17- -1611 \ 19			6	6				6
17- -1611 12 \ 20		233,573		233,573				233,573
17- -1611 11 \ 20		59,074		59,074				59,074
17- -1611 16 \ 20		1,705,206		1,705,206				1,705,206
17- -1611 09 \ 20		-6,354		-6,354				-6,354
17- -1611 17 \ 21		2,120,700		2,120,700				2,120,700
17- -1611 14 \ 21		602,342		602,342				602,342
17- -1611 13 \ 22		557,607		557,607				557,607
17- -1611 18 \ 22		5,521,094		5,521,094				5,521,094
17- -1611 19 \ 23		7,815,277		7,815,277				7,815,277
17- -1611 \ X	71			71				71
<b>Acct Total</b>	71	18,608,519	1,049,865	19,658,455				19,658,455
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 18 \ 22		4		4				4
17- -1612 19 \ 23		23,753		23,753				23,753
<b>Acct Total</b>		23,757		23,757				23,757



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 17 \ 19			14,920	14,920	4,114			19,033
17- -1810 18 \ 20		574,105		574,105	18,127			592,232
17- -1810 19 \ 21		1,632,246		1,632,246	24,399			1,656,645
17- -1810 \ X	17,909			17,909				17,909
<b>Acct Total</b>	<b>17,909</b>	<b>2,206,351</b>	<b>14,920</b>	<b>2,239,180</b>	<b>46,640</b>			<b>2,285,819</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 17 \ 19			8,299	8,299	4,255			12,554
17- -1109 18 \ 20		122,926		122,926				122,926
17- -1109 19 \ 21		513,330		513,330				513,330
17- -1109 \ X	2,114			2,114				2,114
<b>Acct Total</b>	<b>2,114</b>	<b>636,256</b>	<b>8,299</b>	<b>646,669</b>	<b>4,255</b>			<b>650,924</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 17 \ 19			130,119	130,119				130,119
57- -3010 18 \ 20		4,450,166		4,450,166	2,508			4,452,674
57- -3010 19 \ 21		8,589,893		8,589,893	16,559			8,606,451
57- -3010 \ X	7,333			7,333				7,333
<b>Acct Total</b>	<b>7,333</b>	<b>13,040,059</b>	<b>130,119</b>	<b>13,177,511</b>	<b>19,067</b>			<b>13,196,577</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 17 \ 19			3,598	3,598				3,598
57- -3020 18 \ 20		209,676		209,676	263			209,938
57- -3020 19 \ 21		1,389,350		1,389,350	15,865			1,405,216
57- -3020 \ X	38			38				38
<b>Acct Total</b>	<b>38</b>	<b>1,599,026</b>	<b>3,598</b>	<b>1,602,662</b>	<b>16,128</b>			<b>1,618,790</b>
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 17 \ 19			44,367	44,367				44,368
57- -3021 18 \ 20		513,466		513,466				513,466
57- -3021 19 \ 21		529,925		529,925				529,925
<b>Acct Total</b>		<b>1,043,391</b>	<b>44,367</b>	<b>1,087,758</b>				<b>1,087,759</b>
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 17 \ 19			852	852	32,035			32,887
57- -3011 18 \ 20		171,252		171,252	8,507			179,759
57- -3011 19 \ 21		904,021		904,021	26,783			930,804
<b>Acct Total</b>		<b>1,075,273</b>	<b>852</b>	<b>1,076,125</b>	<b>67,325</b>			<b>1,143,450</b>
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 17 \ 19			34,152	34,152	118			34,270
57- -3080 18 \ 20		683,734		683,734	341			684,075
57- -3080 19 \ 21		3,215,448		3,215,448	16,917			3,232,366
57- -3080 \ X	14,940			14,940				14,940
<b>Acct Total</b>	<b>14,940</b>	<b>3,899,182</b>	<b>34,152</b>	<b>3,948,274</b>	<b>17,376</b>			<b>3,965,651</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 17 \ 19			5,867	5,867	77			5,945
97- -0300 18 \ 20		802,520		802,520	21,745			824,266
97- -0300 19 \ 21		2,459,255		2,459,255	49,652			2,508,908
<b>Acct Total</b>		3,261,775	5,867	3,267,642	71,474			3,339,119
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 17 \ 19			2,929	2,929				2,929
97- -0350 18 \ 20		664,913		664,913				664,913
97- -0350 19 \ 21		1,047,452		1,047,452				1,047,452
<b>Acct Total</b>		1,712,365	2,929	1,715,294				1,715,294
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	226,627			226,627				226,627
<b>Acct Total</b>	226,627			226,627				226,627
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 18 \ 19			109	109				109
97- -0390 18 \ 20		41		41				41
97- -0390 19 \ 20		27,606		27,606				27,606
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	27,647	109	28,464				28,464
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 18 \ 19			18,999	18,999				18,999
21- -2040 19 \ 20		2,059,781		2,059,781	1,742,976			3,802,757
21- -2040 19 \ 21		670		670				670
21- -2040 \ X	3,941			3,941				3,941
<b>Acct Total</b>	3,941	2,060,451	18,999	2,083,391	1,742,976			3,826,367

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 18 \ 19			48,412	48,412	4,822			53,234
17- -1319 19 \ 20		1,969,204		1,969,204	87,673			2,056,877
17- -1319 \ X	32,479			32,479				32,479
<b>Acct Total</b>	<b>32,479</b>	<b>1,969,204</b>	<b>48,412</b>	<b>2,050,095</b>	<b>92,495</b>			<b>2,142,590</b>
<hr/>								
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 18 \ 19			76,052	76,052	-1,187			74,865
57- -3600 19 \ 20		5,032,276		5,032,276	793,366			5,825,642
57- -3600 19 \ 21		160		160				160
57- -3600 \ X	13,982			13,982				13,982
<b>Acct Total</b>	<b>13,982</b>	<b>5,032,436</b>	<b>76,052</b>	<b>5,122,470</b>	<b>792,179</b>			<b>5,914,649</b>
<hr/>								
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 18 \ 19			52,011	52,011	-5			52,006
97- -0400 19 \ 20		3,919,981		3,919,981	223,802			4,143,783
97- -0400 19 \ 21		132		132				132
97- -0400 \ X	76,640			76,640				76,640
<b>Acct Total</b>	<b>76,640</b>	<b>3,920,113</b>	<b>52,011</b>	<b>4,048,764</b>	<b>223,797</b>			<b>4,272,561</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)</b>								
97- -0402 16 \ 20		123		123				123
97- -0402 12 \ 20		8,623		8,623				8,623
97- -0402 11 \ 20		824		824				824
97- -0402 09 \ 20		8,875		8,875				8,875
97- -0402 18 \ 20		26,962		26,962				26,962
97- -0402 14 \ 21		1,032		1,032				1,032
97- -0402 17 \ 21		466		466				466
97- -0402 18 \ 22		7,031		7,031				7,031
<b>Acct Total</b>		<b>53,936</b>		<b>53,936</b>				<b>53,936</b>
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 18 \ 19			43	43				43
97- -0460 19 \ 20		85,029		85,029				85,029
<b>Acct Total</b>		<b>85,029</b>	<b>43</b>	<b>85,072</b>				<b>85,072</b>
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						1,831		1,831
<b>Acct Total</b>						<b>1,831</b>		<b>1,831</b>
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 15 \ 19			3,558	3,558				3,558
21- -2050 16 \ 20		164,647		164,647	200,405			365,052
21- -2050 17 \ 21		90,143		90,143	215,373			305,516
21- -2050 18 \ 22		503,025		503,025	548,413			1,051,439
21- -2050 19 \ 23		853,586		853,586	1,787,431			2,641,017
21- -2050 \ X	29,894			29,894				29,894
<b>Acct Total</b>	<b>29,894</b>	<b>1,611,401</b>	<b>3,558</b>	<b>1,644,853</b>	<b>2,751,622</b>			<b>4,396,476</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 15 \ 19			31,017	31,017	21,885			52,902
17- -1205 16 \ 20		381,085		381,085	100,521			481,606
17- -1205 17 \ 21		293,965		293,965	13,494			307,459
17- -1205 18 \ 22		671,538		671,538	10,958			682,495
17- -1205 19 \ 23		1,968,305		1,968,305	94,748			2,063,053
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
<b>Acct Total</b>	<b>650</b>	<b>3,314,893</b>	<b>31,017</b>	<b>3,346,560</b>	<b>241,606</b>			<b>3,588,165</b>
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<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 15 \ 19			26,392	26,392				26,392
57- -3300 16 \ 20		85,463		85,463				85,463
57- -3300 17 \ 21		562,998		562,998				562,998
57- -3300 18 \ 22		1,056,375		1,056,375				1,056,375
57- -3300 19 \ 23		2,279,162		2,279,162	30,000			2,309,162
<b>Acct Total</b>		<b>3,983,998</b>	<b>26,392</b>	<b>4,010,390</b>	<b>30,000</b>			<b>4,040,390</b>
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<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 15 \ 19			153,214	153,214				153,214
97- -0500 16 \ 20		509,956		509,956				509,956
97- -0500 17 \ 21		733,405		733,405				733,405
97- -0500 18 \ 22		1,166,485		1,166,485				1,166,485
97- -0500 19 \ 23		1,233,570		1,233,570				1,233,570
<b>Acct Total</b>		<b>3,643,416</b>	<b>153,214</b>	<b>3,796,630</b>				<b>3,796,630</b>
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<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	152,287			152,287				152,287
<b>Acct Total</b>	<b>152,287</b>			<b>152,287</b>				<b>152,287</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 15 \ 19			5,536	5,536				5,536
21- -2085 16 \ 20		24,875		24,875				24,875
21- -2085 17 \ 21		53,525		53,525				53,525
21- -2085 18 \ 22		561,973		561,973				561,973
21- -2085 19 \ 23		110,002		110,002				110,002
<b>Acct Total</b>		750,375	5,536	755,911				755,911
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 15 \ 19			103	103				103
57- -3830 16 \ 20		3,017		3,017				3,017
57- -3830 17 \ 21		16,535		16,535				16,535
57- -3830 18 \ 22		105,606		105,606				105,606
57- -3830 19 \ 23		149,909		149,909				149,909
<b>Acct Total</b>		275,067	103	275,170				275,170
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<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 15 \ 19			28	28				28
21- -2086 16 \ 20		1,525		1,525				1,525
21- -2086 17 \ 21		-15,900		-15,900				-15,900
21- -2086 18 \ 22		42,012		42,012				42,012
21- -2086 19 \ 23		32,684		32,684				32,684
69-21-2086 16 \ 20		1,025		1,025				1,025
<b>Acct Total</b>		61,346	28	61,374				61,374

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 15 \ 19			349	349				349
17- -1235 16 \ 20		15,256		15,256				15,256
17- -1235 17 \ 21		22,429		22,429				22,429
17- -1235 18 \ 22		47,233		47,233				47,233
17- -1235 19 \ 23		20,550		20,550				20,550
<b>Acct Total</b>		105,468	349	105,817				105,817
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<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 15 \ 19			595	595				595
57- -3730 16 \ 20		3,166		3,166				3,166
57- -3730 17 \ 21		33,473		33,473				33,473
57- -3730 18 \ 22		31,827		31,827				31,827
57- -3730 19 \ 23		101,773		101,773				101,773
<b>Acct Total</b>		170,239	595	170,834				170,834
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<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 15 \ 19			3,103	3,103				3,103
<b>Acct Total</b>			3,103	3,103				3,103
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<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	275,646			275,646	8,299			283,946
<b>Acct Total</b>	283,417			283,417	8,299			291,717
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<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	62,640			62,640	6,076			68,716
<b>Acct Total</b>	62,640			62,640	6,076			68,716



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	5,221			5,221				5,221
97- -0512 \ X	425,049			425,049	905			425,954
<b>Acct Total</b>	430,270			430,270	905			431,175
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<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	31,492			31,492				31,492
<b>Acct Total</b>	31,492			31,492				31,492
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 15 \ 19			4,780	4,780				4,780
21- -0720 16 \ 20		13,531		13,531				13,531
21- -0720 17 \ 21		10,062		10,062				10,062
21- -0720 18 \ 22		101,923		101,923				101,923
21- -0720 19 \ 23		244,877		244,877				244,877
<b>Acct Total</b>		370,393	4,780	375,173				375,173
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<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 19			6,926	6,926				6,926
<b>Acct Total</b>			6,926	6,926				6,926
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 15 \ 19			1,744	1,744				1,744
17- -0730 16 \ 20		8,266		8,266				8,266
17- -0730 17 \ 21		18,484		18,484				18,484
17- -0730 18 \ 22		47,729		47,729				47,729
17- -0730 19 \ 23		26,852		26,852				26,852
<b>Acct Total</b>		101,331	1,744	103,075				103,075

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 19			14,966	14,966	2,250			17,216
<b>Acct Total</b>			14,966	14,966	2,250			17,216
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<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		148,504		148,504				148,504
57- -0740 17 \ 21		84,735		84,735				84,735
57- -0740 18 \ 22		102,818		102,818				102,818
57- -0740 19 \ 23		97,912		97,912				97,912
<b>Acct Total</b>		433,969	5,727	439,696				439,696
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<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 19			13,782	13,782	1			13,782
<b>Acct Total</b>			13,782	13,782	1			13,782
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<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 19			1,772	1,772				1,772
<b>Acct Total</b>			1,772	1,772				1,772
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<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X		27,512		27,512	22,400			49,912
97- -4091 \ X		657		657	150			807
<b>Acct Total</b>		28,169		28,169	22,550			50,719
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X		18,046		18,046				18,046
<b>Acct Total</b>		18,046		18,046				18,046
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X		609		609				609
<b>Acct Total</b>		609		609				609
<hr/>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						213,440		213,440
<b>Acct Total</b>						213,440		213,440
<hr/>								
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						60,236		60,236
<b>Acct Total</b>						60,236		60,236
<hr/>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X		-6,662		-6,662	125,534			118,872
<b>Acct Total</b>		-6,662		-6,662	125,534			118,872
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X		68,054		68,054	3,464,459			3,532,513
<b>Acct Total</b>		68,054		68,054	3,464,459			3,532,513
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X		5,409		5,409	2,478,820			2,484,229
<b>Acct Total</b>		5,409		5,409	2,478,820			2,484,229
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X		255,727		255,727	1,778,771			2,034,498
<b>Acct Total</b>		255,727		255,727	1,778,771			2,034,498
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X		291,040		291,040	1,212,288			1,503,328
<b>Acct Total</b>		291,040		291,040	1,212,288			1,503,328

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	375,571			375,571				375,571
<b>Acct Total</b>	375,571			375,571				375,571
<hr/>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X					15,472			15,472
<b>Acct Total</b>					15,472			15,472
<hr/>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X					163,064			163,064
97- -8358 \ X					1,578,858			1,578,858
<b>Acct Total</b>					1,741,922			1,741,922
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X					6,730			6,730
<b>Acct Total</b>					6,730			6,730
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X					12,432			12,432
17- -8723 \ X					2,276			2,276
17- -8733 \ X					30,477			30,477
21- -8063 \ X					24			24
21- -8927 \ X					22,187			22,187
57- -8928 \ X					17,833			17,833
<b>Acct Total</b>					85,229			85,229
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	320			320				320
<b>Acct Total</b>	320			320				320

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						96,577		96,577
<b>Acct Total</b>						96,577		96,577
<hr/>								
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X						216		216
<b>Acct Total</b>						216		216
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						12,647		12,647
<b>Acct Total</b>						12,647		12,647
<hr/>								
<b>Agency Tot</b>	4,790,842	98,830,109	3,116,617	106,737,568	17,387,986	3,133,331	2,186,835	129,445,722

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0220 \ X	28			28				28
91- -0900 18 \ 19			9	9				9
91- -0900 19 \ 20		202,002		202,002				202,002
<b>Acct Total</b>	<b>28</b>	<b>202,002</b>	<b>9</b>	<b>202,039</b>				<b>202,039</b>
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 19 \ 20		17,400		17,400				17,400
91- -0102 \ X	8,810			8,810				8,810
<b>Acct Total</b>	<b>8,810</b>	<b>17,400</b>		<b>26,210</b>				<b>26,210</b>
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 18 \ 19			312	312				312
91- -1000 19 \ 20		52,110		52,110				52,110
91- -1000 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>	<b>52,110</b>	<b>312</b>	<b>52,437</b>				<b>52,437</b>
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 19 \ 20		78,103		78,103				78,103
91- -0203 \ X	8,829			8,829				8,829
<b>Acct Total</b>	<b>8,829</b>	<b>78,103</b>		<b>86,932</b>				<b>86,932</b>
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 19			5	5				5
<b>Acct Total</b>			<b>5</b>	<b>5</b>				<b>5</b>
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 19 \ 20		72,256		72,256				72,256
91- -0204 \ X					-51,997			-51,997
<b>Acct Total</b>		72,256		72,256	-51,997			20,259
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 19 \ 20		5,548		5,548				5,548
<b>Acct Total</b>		5,548		5,548				5,548
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 \ 19			1,856	1,856				1,856
91- -0300 19 \ 20		20,000		20,000				20,000
<b>Acct Total</b>		20,000	1,856	21,856				21,856
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 19							1	1
<b>Acct Total</b>							1	1
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 \ 19			5	5				5
91- -0400 18 \ 19			38	38				38
91- -0400 19 \ 20		19,384		19,384				19,384
91- -0400 \ X	182			182				182
<b>Acct Total</b>	182	19,384	43	19,609				19,609

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>2</sup> 91- -0201 \ 19			130,852	130,852				130,852
<sup>2</sup> 91- -0201 18 \ 19			1,066	1,066				1,066
<sup>1</sup> 91- -0201 \ X	700			700				700
<b>Acct Total</b>	<b>700</b>		<b>131,918</b>	<b>132,618</b>				<b>132,618</b>
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 19			3,405	3,405				3,405
91- -0603 \ X	-3,405			-3,405				-3,405
<b>Acct Total</b>	<b>-3,405</b>		<b>3,405</b>					
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 19						16		16
<sup>1</sup> 91- -1901 18 \ 19			1,237	1,237				1,237
91- -1901 \ 19						6,718		6,718
91- -1901 19 \ 20						20,150		20,150
<b>Acct Total</b>			<b>1,237</b>	<b>1,237</b>		<b>26,884</b>		<b>28,121</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						600		600
91- -0242 \ X						52		52
91- -4250 \ X						3,578		3,578
<b>Acct Total</b>						<b>4,230</b>		<b>4,230</b>
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>2</sup> 91- -0200 19 \ 20		11,070,765		11,070,765				11,070,765
<b>Acct Total</b>		<b>11,070,765</b>		<b>11,070,765</b>				<b>11,070,765</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
'91- -0202 18 \ 19			463	463				463
91- -0202 19 \ 20						2,800		2,800
'91- -0202 \ X	18			18				18
<b>Acct Total</b>	<b>18</b>		<b>463</b>	<b>481</b>		<b>2,800</b>		<b>3,281</b>
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						16,655		16,655
<b>Acct Total</b>						<b>16,655</b>		<b>16,655</b>
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						1,955,681		1,955,681
<b>Acct Total</b>						<b>1,955,681</b>		<b>1,955,681</b>
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ X						35		35
<b>Acct Total</b>						<b>35</b>		<b>35</b>
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						244,302		244,302
<b>Acct Total</b>						<b>244,302</b>		<b>244,302</b>
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						5,801		5,801
<b>Acct Total</b>						<b>5,801</b>		<b>5,801</b>
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 18 \ 19			623	623				623
91- -1100 19 \ 20		80,021		80,021				80,021
<b>Acct Total</b>		<b>80,021</b>	<b>623</b>	<b>80,644</b>				<b>80,644</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 19			347	347	409			756
91- -0800 19 \ 20		1,000		1,000				1,000
91- -0800 18 \ 22		2,673		2,673				2,673
91- -0800 \ X	337			337				337
91- -8258 \ X	440			440				440
<b>Acct Total</b>	<b>777</b>	<b>3,673</b>	<b>347</b>	<b>4,797</b>	<b>409</b>			<b>5,206</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 19			117	117				117
<b>Acct Total</b>			<b>117</b>	<b>117</b>				<b>117</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 19			296	296				296
91- -1400 \ X	4,699			4,699				4,699
<b>Acct Total</b>	<b>4,699</b>		<b>296</b>	<b>4,995</b>				<b>4,995</b>
<hr/>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 19 \ 20		151,021		151,021				151,021
91- -0013 18 \ 22		1,327,298		1,327,298				1,327,298
91- -0013 \ X	77			77				77
<b>Acct Total</b>	<b>77</b>	<b>1,478,319</b>		<b>1,478,396</b>				<b>1,478,396</b>
<hr/>								
<b>Agency Tot</b>	<b>20,730</b>	<b>13,099,581</b>	<b>140,631</b>	<b>13,260,942</b>	<b>-51,588</b>	<b>2,226,704</b>	<b>29,685</b>	<b>15,465,743</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 18 \ 19			53	53				53
89- -0313 19 \ 20		24,261		24,261				24,261
89- -0313 \ X	1,063			1,063				1,063
<b>Acct Total</b>	<b>1,063</b>	<b>24,261</b>	<b>53</b>	<b>25,377</b>				<b>25,377</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 18 \ 19			61	61				61
89- -0314 19 \ 20		1,966		1,966				1,966
89- -0314 \ X	3,551			3,551				3,551
<b>Acct Total</b>	<b>3,551</b>	<b>1,966</b>	<b>61</b>	<b>5,578</b>				<b>5,578</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 19 \ 20		3,017		3,017				3,017
89- -0240 \ X	88,598			88,598	21,833			110,431
<b>Acct Total</b>	<b>88,598</b>	<b>3,017</b>		<b>91,615</b>	<b>21,833</b>			<b>113,448</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	260,695			260,695				260,695
<b>Acct Total</b>	<b>260,695</b>			<b>260,695</b>				<b>260,695</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 18 \ 19			392	392				392
89- -0251 19 \ 20		41,977		41,977				41,977
89- -0251 \ X	386,676			386,676				386,676
<b>Acct Total</b>	<b>386,676</b>	<b>41,977</b>	<b>392</b>	<b>429,045</b>				<b>429,045</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 18 \ 19			2,123	2,123				2,123
89- -0243 19 \ 20		37,232		37,232	15			37,248
89- -0243 \ X	24,531			24,531	3,136			27,667
<b>Acct Total</b>	24,531	37,232	2,123	63,886	3,151			67,038
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	1,754			1,754				1,754
<b>Acct Total</b>	1,754			1,754				1,754
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 18 \ 19			25	25				25
89- -0222 19 \ 20		15,709		15,709				15,709
89- -0222 \ X	27,783			27,783	3,537			31,320
<b>Acct Total</b>	27,783	15,709	25	43,517	3,537			47,054
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 19 \ 20		4,626		4,626	342			4,968
89- -0337 \ X	405,765			405,765				405,765
<b>Acct Total</b>	405,765	4,626		410,391	342			410,733
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,448			5,824
<b>Acct Total</b>	3,376			3,376	2,448			5,824

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
<b>Agency: Department of Energy</b>							
<b>Bureau: Energy Programs</b>							
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>							
89- -0319 18 \ 19			3,574	3,574			3,574
89- -0319 19 \ 20		8,986		8,986			8,986
89- -0319 \ X	105,453			105,453	865		106,318
<b>Acct Total</b>	<b>105,453</b>	<b>8,986</b>	<b>3,574</b>	<b>118,013</b>	<b>865</b>		<b>118,878</b>
<b>Budget Acct: Electricity (019-20-0318)</b>							
89- -0318 19 \ 20		8,051		8,051			8,051
89- -0318 \ X	11,752			11,752	13,661		25,413
<b>Acct Total</b>	<b>11,752</b>	<b>8,051</b>		<b>19,803</b>	<b>13,661</b>		<b>33,464</b>
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>							
89- -2250 19 \ 20		4,243		4,243			4,243
89- -2250 \ X	11,430			11,430	389		11,819
<b>Acct Total</b>	<b>11,430</b>	<b>4,243</b>		<b>15,673</b>	<b>389</b>		<b>16,062</b>
<b>Budget Acct: Legacy Management (019-20-0320)</b>							
89- -0320 \ X	123			123			123
<b>Acct Total</b>	<b>123</b>			<b>123</b>			<b>123</b>
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>							
89- -0321 19 \ 20		11,913		11,913			11,913
89- -0321 \ X	816,601			816,601	7,244		823,845
<b>Acct Total</b>	<b>816,601</b>	<b>11,913</b>		<b>828,514</b>	<b>7,244</b>		<b>835,758</b>
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>							
89- -0342 19 \ 20		3,672		3,672			3,672
89- -0342 \ X	3,766			3,766			3,766
<b>Acct Total</b>	<b>3,766</b>	<b>3,672</b>		<b>7,438</b>			<b>7,438</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	38,186			38,186	660			38,846
<b>Acct Total</b>	38,186			38,186	660			38,846
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 18 \ 19			2	2				2
89- -0213 19 \ 20		11,938		11,938				11,938
89- -0213 \ X	289,332			289,332	1,792			291,124
<b>Acct Total</b>	289,332	11,938	2	301,272	1,792			303,064
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	2,845			2,845				2,845
<b>Acct Total</b>	2,845			2,845				2,845
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	57,682			57,682				57,682
<b>Acct Total</b>	57,682			57,682				57,682
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X	7,483			7,483		3,987		11,470
<b>Acct Total</b>	7,483			7,483		3,987		11,470
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	20,809			20,809				20,809
<b>Acct Total</b>	20,809			20,809				20,809
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	2,778			2,778				2,778
<b>Acct Total</b>	2,778			2,778				2,778

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	39,818			39,818	159			39,977
<b>Acct Total</b>	39,818			39,818	159			39,977
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						1,258		1,258
<b>Acct Total</b>						1,258		1,258
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	1,554			1,554				1,554
<b>Acct Total</b>	1,554			1,554				1,554
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	4,684			4,684				4,684
<b>Acct Total</b>	4,684			4,684				4,684
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	9,754			9,754				9,754
<b>Acct Total</b>	9,754			9,754				9,754
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					22,718			22,718
<b>Acct Total</b>					22,718			22,718
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 18 \ 19			70	70				70
<sup>2</sup> 89- -0322 19 \ 20		4,893		4,893				4,893
<sup>1</sup> 89- -0322 \ X	4,333,646			4,333,646				4,333,646
<b>Acct Total</b>	<b>4,333,646</b>	<b>4,893</b>	<b>70</b>	<b>4,338,609</b>				<b>4,338,609</b>
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
<sup>1</sup> 89- -0208 18 \ 19			283	283				283
<sup>2</sup> 89- -0208 19 \ 20		32,946		32,946				32,946
<sup>1</sup> 89- -0208 \ X	160,953			160,953				160,953
<sup>1</sup> 89- -0209 \ X	488,855			488,855				488,855
<b>Acct Total</b>	<b>649,808</b>	<b>32,946</b>	<b>283</b>	<b>683,037</b>				<b>683,037</b>
<b>Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 18 \ 19			64	64				64
89- -0350 19 \ 20		993		993				993
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	<b>8,939</b>	<b>993</b>	<b>64</b>	<b>9,996</b>				<b>9,996</b>
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	<b>300</b>			<b>300</b>				<b>300</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	1,620			1,620	13,916			15,537
<b>Acct Total</b>	1,620			1,620	13,916			15,537
<hr/>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	12,622			12,622	85,863			98,486
<b>Acct Total</b>	12,622			12,622	85,863			98,486
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	95,715			95,715	593,235			688,950
<b>Acct Total</b>	95,715			95,715	593,235			688,950
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	12,396			12,396	603			12,999
<b>Acct Total</b>	12,396			12,396	603			12,999
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	3,450			3,450				3,450
<b>Acct Total</b>	3,450			3,450				3,450

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					154,978			154,978
<b>Acct Total</b>					154,978			154,978
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						11,381		11,381
<b>Acct Total</b>						11,381		11,381
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 14 \ 19					253			253
89- -0228 18 \ 19			5,756	5,756	31			5,787
89- -0228 19 \ 20		71,817		71,817	237			72,054
89- -0228 16 \ 21					2,673			2,673
89- -0228 17 \ 22		42		42	79			121
89- -0228 \ X	10,587			10,587				10,587
89- -8576 \ X	45			45				45
<b>Acct Total</b>	10,632	71,859	5,756	88,247	3,273			91,520
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 18 \ 19			6	6				6
89- -0236 19 \ 20		4,924		4,924				4,924
<b>Acct Total</b>		4,924	6	4,930				4,930
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					49,611			49,611
<b>Acct Total</b>					49,611			49,611
<hr/>								
<b>Agency Tot</b>	7,759,096	293,206	12,409	8,064,711	980,278	17,544		9,062,536

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
<sup>2</sup> 75- -0600 \ 19			383	383				383
<sup>1</sup> 75- -0600 18 \ 20						351		351
75- -0600 19 \ 21					466			466
<sup>1</sup> 75- -0600 \ X	17,834			17,834	987,877	805		1,006,517
<sup>1</sup> 75- -0603 \ X	10,964			10,964				10,964
<sup>1</sup> 75- -5148 \ X						3,889		3,889
<b>Acct Total</b>	28,798		383	29,181	988,343	5,045		1,022,570
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					32,498			32,498
<b>Acct Total</b>					32,498			32,498
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	37,894			37,894				37,894
<b>Acct Total</b>	37,894			37,894				37,894
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						3,011		3,011
<b>Acct Total</b>						3,011		3,011

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	2,460			2,460				2,460
<sup>2</sup> 75- -0350 19 \ 20					6,744	2,369		9,113
<sup>1</sup> 75- -0350 \ X	731			731	2,780	4,527		8,037
<sup>1</sup> 75- -0352 \ X						51,863		51,863
<sup>2</sup> 75- -0353 \ 19			767	767		270		1,037
<sup>1</sup> 75- -0353 18 \ 19			20	20				20
<sup>1</sup> 75- -0353 \ X	135,004			135,004	34,457	9,371		178,832
<sup>2</sup> 75- -0354 \ 19			178	178		63		241
<sup>2</sup> 75- -0354 18 \ 22		746		746		262		1,008
<sup>2</sup> 75- -0356 \ 19			70	70		25		95
<sup>1</sup> 75- -0356 18 \ 20		1,392		1,392				1,392
<sup>2</sup> 75- -0356 19 \ 21		4,510		4,510		1,585		6,094
<sup>2</sup> 75- -0357 \ 19			338	338		119		456
<sup>1</sup> 75- -0357 \ X	1,104			1,104				1,104
<sup>2</sup> 75- -0358 \ 19			41	41		14		55
<sup>2</sup> 75- -0358 19 \ 21		1,383		1,383		486		1,870
<sup>1</sup> 75- -0358 18 \ 22		52,343		52,343				52,343
<sup>2</sup> 75- -0359 \ 19			268	268		94		362
<sup>2</sup> 75- -0360 \ 19			33	33		12		44
<sup>1</sup> 75- -0360 18 \ 20		1		1				1
<sup>2</sup> 75- -0360 19 \ 20		59,200		59,200		20,800		80,000
<sup>1</sup> 75- -0360 \ X	18,882			18,882		25,462		44,344
<sup>2</sup> 75- -0361 \ 19			35	35		12		47
<sup>1</sup> 75- -0365 \ X	19,942			19,942				19,942
<b>Acct Total</b>	<b>178,123</b>	<b>119,575</b>	<b>1,750</b>	<b>299,448</b>	<b>43,981</b>	<b>117,334</b>		<b>460,760</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						34,578		34,578
<b>Acct Total</b>						34,578		34,578
<hr/>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	1,191			1,191				1,191
<b>Acct Total</b>	1,191			1,191				1,191
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						26,053		26,053
<b>Acct Total</b>						26,053		26,053
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
<sup>2</sup> 75- -0390 \ 19					1,653	363		2,016
<sup>2</sup> 75- -0390 19 \ 20		115,847		115,847		25,430		141,277
<sup>1</sup> 75- -0390 \ X	441,349			441,349	876,415	51,341		1,369,105
<b>Acct Total</b>	441,349	115,847		557,196	878,068	77,134		1,512,398
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X	602,252			602,252	14,817			617,069
<sup>1</sup> 75- -5071 \ X						12,934		12,934
<b>Acct Total</b>	602,252			602,252	14,817	12,934		630,003

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
<sup>2</sup> 75- -0943 \ 19			252	252		103		356
<sup>1</sup> 75- -0943 18 \ 19			27	27		13		40
<sup>1</sup> 75- -0943 15 \ 19			1,527	1,527				1,527
<sup>1</sup> 75- -0943 17 \ 19						212		212
<sup>1</sup> 75- -0943 18 \ 20		20,298		20,298		615		20,913
<sup>2</sup> 75- -0943 19 \ 20		14,788		14,788		6,040		20,828
<sup>2</sup> 75- -0943 19 \ 21		1,316		1,316		538		1,854
<sup>2</sup> 75- -0943 18 \ 23		16,057		16,057		6,559		22,616
<sup>1</sup> 75- -0943 \ X	57,133			57,133	3,624	14,783		75,540
<sup>2</sup> 75- -0947 \ 19			292	292		119		411
<sup>1</sup> 75- -0947 17 \ 20		7,835		7,835				7,835
<sup>1</sup> 75- -0947 \ X						2,756		2,756
<sup>2</sup> 75- -0948 \ 19			476	476		194		670
<sup>1</sup> 75- -0948 \ X						74,709		74,709
<sup>2</sup> 75- -0949 \ 19			653	653		267		920
<sup>1</sup> 75- -0949 \ X						2,055		2,055
<sup>2</sup> 75- -0950 \ 19			808	808		330		1,138
<sup>2</sup> 75- -0951 \ 19			654	654		267		921
<sup>1</sup> 75- -0951 \ X						10,089		10,089
<sup>1</sup> 75- -0952 18 \ 19			381	381				381
<sup>2</sup> 75- -0952 \ 19			392	392		160		552
<sup>2</sup> 75- -0953 \ 19			314	314		128		442
<sup>1</sup> 75- -0954 \ X						1,014		1,014
<sup>2</sup> 75- -0955 \ 19			372	372		152		524
<sup>1</sup> 75- -0955 18 \ 19			109	109				109
<sup>2</sup> 75- -0955 19 \ 20		898		898		367		1,264
<sup>1</sup> 75- -0955 18 \ 20		8,206		8,206				8,206

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
<sup>2</sup> 75- -0955 19 \ 21		34,617		34,617		14,139		48,757
<sup>2</sup> 75- -0956 \ 19			235	235		96		332
<sup>1</sup> 75- -0956 \ X	3,776			3,776				3,776
<sup>2</sup> 75- -0958 \ 19			114	114		47		161
<sup>2</sup> 75- -0959 \ 19			188	188		77		265
<sup>1</sup> 75- -5146 \ X						3,835		3,835
<b>Acct Total</b>	60,909	104,015	6,794	171,718	3,624	139,664		315,008
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19			22	22				22
75- -0960 16 \ 20		5,144		5,144				5,144
75- -0960 18 \ 20		5,350		5,350				5,350
75- -0960 17 \ 21		150		150				150
75- -0960 18 \ 22		359,652		359,652				359,652
75- -0960 19 \ 23		13,368		13,368				13,368
<b>Acct Total</b>		383,664	22	383,686				383,686
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	7,065			7,065	46,678			53,743
<b>Acct Total</b>	7,065			7,065	46,678			53,743
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	50,000			50,000				50,000
<b>Acct Total</b>	50,000			50,000				50,000
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 19							307	307
<sup>1</sup> 75- -0944 \ X						17,005		17,005
<b>Acct Total</b>						17,005	307	17,312

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\ X			797,631		797,631
<b>Acct Total</b>					797,631		797,631

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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
2 75- -0807 \ 19			184	184	108	44		336
2 75- -0807 19 \ 20		2,175		2,175		325		2,500
2 75- -0819 \ 19			23	23		3		27
1 75- -0838 15 \ 19			46	46				46
1 75- -0838 16 \ 20		3,496		3,496				3,496
1 75- -0838 17 \ 21		659		659				659
1 75- -0838 18 \ 22		4,093		4,093				4,093
2 75- -0838 19 \ 23		8,189		8,189		1,224		9,413
2 75- -0843 \ 19			30	30	166	29		225
1 75- -0843 \ X						1,175		1,175
2 75- -0844 \ 19			130	130	65	29		224
2 75- -0846 \ 19			115	115	95	31		241
1 75- -0846 18 \ 20		31,690		31,690				31,690
2 75- -0849 \ 19			220	220	333	83		635
1 75- -0849 \ X	99,224			99,224	9,269	73,146		181,639
2 75- -0851 \ 19			64	64		10		74
2 75- -0862 \ 19			151	151	14	25		189
2 75- -0862 \ X	315			315		47		362
2 75- -0872 \ 19			121	121	4,365	670		5,157
2 75- -0873 \ 19			27	27	20	7		54
2 75- -0875 \ 19			58	58	9	10		77
1 75- -0875 18 \ 19			8	8				8
2 75- -0884 \ 19			147	147	84	35		266
1 75- -0884 \ X						200,351		200,351
2 75- -0885 \ 19			12	12	61	11		84
1 75- -0885 \ X	21,218			21,218				21,218
2 75- -0886 \ 19			2	2	353	53		409

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>1</sup> 75- -0886 \ X	2,845			2,845				2,845
<sup>2</sup> 75- -0887 \ 19			14	14	172	28		214
<sup>2</sup> 75- -0888 \ 19			10	10	52	9		71
<sup>2</sup> 75- -0889 \ 19			3	3	17	3		24
<sup>2</sup> 75- -0890 \ 19			7	7	17	4		28
<sup>2</sup> 75- -0891 \ 19			23	23	82	16		121
<sup>2</sup> 75- -0892 \ 19			9	9	43	8		59
<sup>2</sup> 75- -0892 \ X	1,759			1,759		263		2,022
<sup>2</sup> 75- -0893 \ 19			5	5	9	2		16
<sup>2</sup> 75- -0893 \ X					3,843	574		4,417
<sup>2</sup> 75- -0894 \ 19			30	30		4		34
<sup>2</sup> 75- -0896 \ 19			24	24		4		28
<sup>2</sup> 75- -0897 \ 19			14	14	9	3		26
<sup>2</sup> 75- -0898 \ 19			30	30	85	17		132
<sup>1</sup> 75- -3966 17 \ 19						157		157
75- -3966 18 \ 19					946			946
<sup>1</sup> 75- -3966 18 \ 20						90,316		90,316
<sup>2</sup> 75- -3966 19 \ 20					3,083	461		3,544
<sup>2</sup> 75- -3966 19 \ 21		75,204		75,204		11,237		86,441
<sup>2</sup> 75- -3966 \ X					101	15		116
75- -4554 \ X					416,553			416,553
<sup>1</sup> 75- -5145 \ X						80,845		80,845
<b>Acct Total</b>	125,361	125,506	1,507	252,374	439,954	461,274		1,153,603
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	59,290			59,290				59,290
<b>Acct Total</b>	59,290			59,290				59,290

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
<sup>2</sup> 75- -1362 \ 19			173	173		367		539
<sup>1</sup> 75- -1362 18 \ 20		3,364		3,364				3,364
<sup>2</sup> 75- -1362 19 \ 20		32,000		32,000		68,000		100,000
<sup>1</sup> 75- -1362 \ X						371		371
<sup>2</sup> 75- -1363 \ 19			145	145		307		452
<sup>1</sup> 75- -1363 18 \ 20		1,048		1,048				1,048
<sup>2</sup> 75- -1363 19 \ 21		8,173		8,173		17,368		25,541
<sup>1</sup> 75- -1363 \ X						106		106
<sup>2</sup> 75- -1364 \ 19			1,135	1,135		2,412		3,548
<sup>1</sup> 75- -1364 \ X	138			138				138
<sup>2</sup> 75- -1365 \ 19			24	24		52		76
<b>Acct Total</b>	138	44,585	1,477	46,200		88,983		135,183
<hr/>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
<sup>2</sup> 75- -1700 \ 19			5	5		102		108
<sup>2</sup> 75- -1700 19 \ 20					154	2,934		3,089
<sup>1</sup> 75- -1700 \ X	2,198			2,198	1,801	9,407		13,406
<b>Acct Total</b>	2,198		5	2,203	1,955	12,443		16,603
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						14,367,682		14,367,682
75- -0518 \ X						311,283		311,283
<b>Acct Total</b>						14,678,965		14,678,965

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75- -0516 19 \ 21					254,086		254,086
75- -0516 08 \ 21					1,632		1,632
75- -0516 16 \ 21					22,699		22,699
75- -0516 14 \ 21					4,366		4,366
75- -0516 15 \ 21					14,741		14,741
75- -0516 09 \ 21					465		465
75- -0516 13 \ 21					1,616		1,616
75- -0516 07 \ 21					97		97
75- -0516 18 \ 23					98,341		98,341
75- -0516 \ X					263,045		263,045
<b>Acct Total</b>					<b>661,088</b>		<b>661,088</b>
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75- -0580 \ 19					29,311,693		29,311,693
<b>Acct Total</b>					<b>29,311,693</b>		<b>29,311,693</b>
<hr/>							
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>							
75- -0519 \ 19					464,083		464,083
<b>Acct Total</b>					<b>464,083</b>		<b>464,083</b>
<hr/>							

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,950	1,950
1 75- -0509 \ X					113,797			113,797
1 75- -0510 \ X					85,982			85,982
1 75- -0511 14 \ 19					72,121			72,121
75- -0511 17 \ 19							6,532	6,532
75- -0511 \ 19							40,292	40,292
1 75- -0511 15 \ 20					263,493			263,493
1 75- -0511 16 \ 21					592,084			592,084
1 75- -0511 16 \ 22					1,836			1,836
1 75- -0511 17 \ 22		113		113	42,351	522,977		565,442
75- -0511 19 \ 22							14,070	14,070
75- -0511 18 \ 22							14,010	14,010
1 75- -0511 \ X	15,901			15,901	45,611	2,760,172		2,821,685
<b>Acct Total</b>	15,901	113		16,014	87,962	4,412,462	76,854	4,593,294
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 19					3,123,395			3,123,395
75- -0515 \ X					8,236,706			8,236,706
<b>Acct Total</b>					11,360,101			11,360,101
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X					1,855,019			1,855,019
<b>Acct Total</b>					1,855,019			1,855,019
<hr/>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					4,521,684			4,521,684
<b>Acct Total</b>					4,521,684			4,521,684

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X						5,088		5,088
<b>Acct Total</b>						5,088		5,088
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X						194,725		194,725
<b>Acct Total</b>						194,725		194,725
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X						26,133		26,133
75- -0114 \ X						558		558
<b>Acct Total</b>						26,691		26,691
<hr/>								
<b>Budget Acct: Risk Adjustment Program Payments (009-38-5733)</b>								
75- -5733 \ X						746,648		746,648
<b>Acct Total</b>						746,648		746,648
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X						4,818		4,818
<b>Acct Total</b>						4,818		4,818
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X						1,294		1,294
<b>Acct Total</b>						1,294		1,294
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X						866		866
<b>Acct Total</b>						866		866

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 18 \ 19			4,018	4,018				4,018
<sup>2</sup> 75- -8393 19 \ 20		103,882		103,882		137,705		241,587
<sup>1</sup> 75- -8393 \ X						331,758		331,758
<b>Acct Total</b>		103,882	4,018	107,900		469,463		577,363
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 19						2,255		2,255
75- -1552 \ 19						25,462		25,462
<b>Acct Total</b>						27,717		27,717
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						55,384		55,384
<b>Acct Total</b>						55,384		55,384
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ X	576			576				576
<b>Acct Total</b>	576			576				576
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 19			343	343				343
75- -1503 17 \ 19			119	119				119
75- -1503 18 \ 20		67,654		67,654				67,654
75- -1503 19 \ 21		2,026,190		2,026,190				2,026,190
75- -1503 \ X	3,617			3,617				3,617
<b>Acct Total</b>	3,617	2,093,844	462	2,097,923				2,097,923

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 19							5,938	5,938
<sup>1</sup> 75- -1512 18 \ 22					6,001			6,001
75- -1512 19 \ 26							13,550	13,550
<sup>1</sup> 75- -1512 \ X					33,618			33,618
<b>Acct Total</b>					39,619		19,488	59,107
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 19					29			29
<b>Acct Total</b>					29			29
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 18 \ 19			1,685	1,685				1,685
75- -1515 \ 19			511	511				511
75- -1515 19 \ 21		30,000		30,000				30,000
<b>Acct Total</b>		30,000	2,196	32,196				32,196
<hr/>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 19					2,310			2,310
75- -1534 \ X					30,184			30,184
<b>Acct Total</b>					32,494			32,494
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>2</sup> 75- -1536 \ 19			2,197	2,197	221			2,418
<sup>1</sup> 75- -1536 18 \ 19			12	12				12
<sup>2</sup> 75- -1536 19 \ 20		298,399		298,399				298,399
<sup>1</sup> 75- -1536 18 \ 21		541,940		541,940				541,940
<sup>2</sup> 75- -1536 19 \ 21		85,000		85,000				85,000
<sup>2</sup> 75- -1536 \ X	6,904		6,904	6,904	43			6,948
<b>Acct Total</b>	6,904	925,339	2,209	934,452	264			934,717



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						10,723		10,723
<b>Acct Total</b>						10,723		10,723
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 19						59		59
<b>Acct Total</b>						59		59
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
<sup>2</sup> 75- -0142 \ 19			368	368		747		1,115
<sup>1</sup> 75- -0142 \ X						5,158		5,158
<b>Acct Total</b>			368	368		5,905		6,273
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
<sup>2</sup> 75- -0120 \ 19			1,081	1,081		94		1,175
<sup>1</sup> 75- -0120 \ X						11,565		11,565
<b>Acct Total</b>			1,081	1,081		11,659		12,740
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 19							9	9
<sup>1</sup> 75- -0135 \ X						52,317		52,317
<b>Acct Total</b>						52,317	9	52,326
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 19			185	185				185
75- -0131 \ X	10,934			10,934	164			11,098
<b>Acct Total</b>	10,934		185	11,119	164			11,283

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 18 \ 19			2,426	2,426				2,426
75- -0139 19 \ 20		55,454		55,454	430			55,884
<b>Acct Total</b>		55,454	2,426	57,880	430			58,310
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 15 \ 19			655	655				655
75- -0140 \ 19			1,675	1,675				1,675
75- -0140 17 \ 19			5	5				5
75- -0140 18 \ 19			102	102				102
75- -0140 19 \ 20		39,890		39,890				39,890
75- -0140 18 \ 20		11,453		11,453				11,453
75- -0140 19 \ 21		1,000		1,000				1,000
75- -0140 \ X	641,129			641,129				641,129
<b>Acct Total</b>	641,144	52,343	2,437	695,924				695,924
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						165,189		165,189
75- -0145 \ X						29,439		29,439
<b>Acct Total</b>						194,628		194,628
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	756,610			756,610				756,610
75-75-0125 \ X	267,149			267,149				267,149
<b>Acct Total</b>	1,023,759			1,023,759				1,023,759

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						492		492
75- -0119 \ X						1,952		1,952
<b>Acct Total</b>						2,444		2,444
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						6,100		6,100
<b>Acct Total</b>						6,100		6,100
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 19						2		2
<b>Acct Total</b>						2		2
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X						215,327		215,327
<b>Acct Total</b>						215,327		215,327
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						11,717		11,717
75- -8248 \ X						49,309		49,309
75- -8249 \ X						148		148
75- -8250 \ X						19,296		19,296
75- -8253 \ X						85,750		85,750
75- -8254 \ X						3,798		3,798
75- -8510 \ X						310		310
75- -8511 \ X						920		920
75- -8512 \ X						188		188
75- -8513 \ X						289		289
75- -8514 \ X						4		4
75- -8888 \ X						483		483
75- -8889 \ X						371		371
<b>Acct Total</b>						<b>172,583</b>		<b>172,583</b>
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 18 \ 19			32	32		113		145
<sup>2</sup> 75- -0128 \ 19			21	21		283		305
<sup>2</sup> 75- -0128 19 \ 20		654		654		8,686		9,339
<sup>1</sup> 75- -0128 \ X	1,197			1,197	116	19,116		20,429
<b>Acct Total</b>	<b>1,197</b>	<b>654</b>	<b>53</b>	<b>1,904</b>	<b>116</b>	<b>28,198</b>		<b>30,218</b>
<hr/>								
<b>Agency Tot</b>	<b>3,299,625</b>	<b>4,154,821</b>	<b>27,373</b>	<b>7,481,819</b>	<b>2,754,181</b>	<b>71,147,638</b>	<b>96,658</b>	<b>81,480,302</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 19			306	306	86			392
70- -0100 18 \ 19			2	2				2
70- -0100 17 \ 20					1,243			1,243
70- -0100 \ X	22			22				22
70- -0110 \ X	283			283	4			287
<b>Acct Total</b>	<b>305</b>		<b>308</b>	<b>613</b>	<b>1,333</b>			<b>1,946</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	5,073			5,073				5,073
<b>Acct Total</b>	<b>5,073</b>			<b>5,073</b>				<b>5,073</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	239,267			239,267				239,267
70- -0111 \ X	10,872			10,872				10,872
70- -0112 18 \ 19			358	358				358
70- -0112 \ 19			1,075	1,075	1			1,076
70- -0113 \ X	4,319			4,319	20,822			25,141
<b>Acct Total</b>	<b>254,458</b>		<b>1,433</b>	<b>255,891</b>	<b>20,823</b>			<b>276,714</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 18 \ 19			1,332	1,332				1,332
70- -0406 19 \ 20		10,068		10,068				10,068
70- -0406 19 \ 21		33,546		33,546				33,546
<b>Acct Total</b>		<b>43,614</b>	<b>1,332</b>	<b>44,946</b>				<b>44,946</b>
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	32,451			32,451				32,451
<b>Acct Total</b>	<b>32,451</b>			<b>32,451</b>				<b>32,451</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X	8			8	60,391			60,400
<b>Acct Total</b>	8			8	60,391			60,400
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 18 \ 19			16	16				16
70- -0115 \ 19			260	260				260
70- -0115 19 \ 20		527		527				527
<b>Acct Total</b>		527	276	803				803
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 19			7	7				7
70- -0200 18 \ 20		986		986				986
70- -0200 \ X	12,119			12,119	45			12,164
<b>Acct Total</b>	12,119	986	7	13,112	45			13,157

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	19			19	12	144		176
<sup>2</sup> 70- -0530 \ 19			97	97	1,420	6,912		8,429
<sup>2</sup> 70- -0530 18 \ 19			3,671	3,671	72	17,050		20,793
<sup>2</sup> 70- -0530 19 \ 20		165,425		165,425	4,111	772,330		941,866
<sup>2</sup> 70- -0530 \ X	21,240			21,240	2,845	109,721		133,806
<sup>2</sup> 70- -5087 \ X	40,796			40,796		185,847		226,642
<sup>2</sup> 70- -5089 \ X	2,005			2,005		9,132		11,137
<sup>2</sup> 70- -5451 \ X	8			8		39		47
<sup>2</sup> 70- -5694 \ X	900			900	-286	2,797		3,411
<sup>2</sup> 70- -5695 \ X	83,225			83,225		379,136		462,361
<b>Acct Total</b>	148,193	165,425	3,768	317,386	8,174	1,483,108		1,808,668
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	6,480			6,480				6,480
<b>Acct Total</b>	6,480			6,480				6,480
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	67			67	96			163
<b>Acct Total</b>	67			67	96			163
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 15 \ 19			2,351	2,351				2,351
70- -0532 17 \ 19			1	1				1
70- -0532 18 \ 20		145,951		145,951				145,951
70- -0532 16 \ 20		11,839		11,839				11,839
70- -0532 19 \ 21		636,571		636,571	1,730			638,300
70- -0532 17 \ 21		1,078		1,078				1,078
70- -0532 18 \ 22		113,717		113,717				113,717
70- -0532 19 \ 23		728,632		728,632				728,632
70- -0532 \ X	20,376			20,376				20,376
<b>Acct Total</b>	<b>20,376</b>	<b>1,637,788</b>	<b>2,352</b>	<b>1,660,516</b>	<b>1,730</b>			<b>1,662,245</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	3,466			3,466	235			3,702
<b>Acct Total</b>	<b>3,466</b>			<b>3,466</b>	<b>235</b>			<b>3,702</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					5,450			5,450
<b>Acct Total</b>					<b>5,450</b>			<b>5,450</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						73,335		73,335
<b>Acct Total</b>						<b>73,335</b>		<b>73,335</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	238,706			238,706				238,706
<b>Acct Total</b>	<b>238,706</b>			<b>238,706</b>				<b>238,706</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						38,821		38,821
<b>Acct Total</b>						38,821		38,821
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		739		739				739
<b>Acct Total</b>		739		739				739
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						40,214		40,214
<b>Acct Total</b>						40,214		40,214
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						1,526		1,526
<b>Acct Total</b>						1,526		1,526

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
<sup>2</sup> 70- -0504 \ X	8			8				8
<sup>2</sup> 70- -0540 \ 19			37,761	37,761	44			37,805
<sup>2</sup> 70- -0540 18 \ 19			1,663	1,663	67			1,730
<sup>2</sup> 70- -0540 19 \ 20		39,481		39,481	3,646			43,128
70- -0540 18 \ 20					2,924			2,924
70- -0540 19 \ 21					2,387			2,387
70- -0540 18 \ 22					22			22
<sup>2</sup> 70- -0540 \ X	63,663			63,663	5,353			69,016
<sup>2</sup> 70- -5126 \ X	50,521			50,521				50,521
<sup>2</sup> 70- -5378 \ X	61,878			61,878				61,878
<sup>2</sup> 70- -5382 \ X	132,838			132,838				132,838
<sup>2</sup> 70- -5542 \ X	20			20				20
<b>Acct Total</b>	<b>308,928</b>	<b>39,481</b>	<b>39,424</b>	<b>387,833</b>	<b>14,443</b>			<b>402,277</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	895			895				895
<b>Acct Total</b>	<b>895</b>			<b>895</b>				<b>895</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 17 \ 19			37	37				37
70- -0545 18 \ 20		12,517		12,517				12,517
70- -0545 19 \ 21		5,982		5,982				5,982
70- -0545 18 \ 22		26,153		26,153				26,153
70- -0545 \ X	1,218			1,218				1,218
<b>Acct Total</b>	<b>1,218</b>	<b>44,652</b>	<b>37</b>	<b>45,907</b>				<b>45,907</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>2</sup> 70- -0508 \ X	7			7				7
<sup>2</sup> 70- -0541 \ X	11			11				11
<sup>2</sup> 70- -0550 18 \ 19			10,002	10,002	11,541			21,544
<sup>2</sup> 70- -0550 19 \ 20		93,204		93,204	1,765			94,969
70- -0550 18 \ 21					328			328
70- -0550 19 \ 21					1,000			1,000
70- -0550 17 \ 21					51			51
70- -0550 18 \ 22					666			666
<sup>1</sup> 70- -0550 \ X	196,713			196,713		6,168		202,881
<sup>2</sup> 70- -5390 \ X	1,519			1,519				1,519
<sup>2</sup> 70- -5545 \ X	345			345				345
<b>Acct Total</b>	198,595	93,204	10,002	301,801	15,351	6,168		323,321
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
70- -0557 \ X							34,970	34,970
<b>Acct Total</b>							34,970	34,970
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	312			312				312
<b>Acct Total</b>	312			312				312
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>2</sup> 70- -0410 17 \ 19			280	280				280
<sup>2</sup> 70- -0410 18 \ 20		209		209				209
<sup>2</sup> 70- -0410 19 \ 21		6,894		6,894				6,894
<sup>2</sup> 70- -5385 \ X	176,214			176,214				176,214
<b>Acct Total</b>	176,214	7,103	280	183,597				183,597

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 18 \ 19							54	54
70- -0802 19 \ 20							1,237	1,237
<b>Acct Total</b>							1,291	1,291
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 17 \ 19			3,861	3,861				3,861
70- -0610 18 \ 19			734	734				734
70- -0610 \ 19			14,469	14,469				14,469
70- -0610 19 \ 20		42,067		42,067				42,067
70- -0610 19 \ 21		9,642		9,642				9,642
70- -0610 19 \ 23		11,970		11,970				11,970
70- -0610 \ X	3,487			3,487				3,487
<b>Acct Total</b>	3,487	63,679	19,064	86,230				86,230
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 15 \ 19			142	142				142
70- -0611 16 \ 20		2,801		2,801				2,801
70- -0611 17 \ 21		1,661		1,661				1,661
70- -0611 18 \ 22		7,935		7,935				7,935
70- -0611 \ X	621			621				621
<b>Acct Total</b>	621	12,397	142	13,160				13,160

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 15 \ 19			10,537	10,537				10,537
70- -0613 16 \ 20		191,348		191,348				191,348
70- -0613 17 \ 21		119,538		119,538				119,538
70- -0613 18 \ 22		1,129,712		1,129,712				1,129,712
70- -0613 19 \ 23		1,526,344		1,526,344				1,526,344
70- -0613 \ X	5,240			5,240	11,824			17,064
<b>Acct Total</b>	<b>5,240</b>	<b>2,966,942</b>	<b>10,537</b>	<b>2,982,719</b>	<b>11,824</b>			<b>2,994,543</b>
<hr/>								
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	1,718			1,718				1,718
<b>Acct Total</b>	<b>1,718</b>			<b>1,718</b>				<b>1,718</b>
<hr/>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 17 \ 19			55	55	6			61
70- -0615 18 \ 20		8,176		8,176	208			8,384
70- -0615 19 \ 21		3,735		3,735	914			4,649
70- -0615 \ X	158			158	418			577
<b>Acct Total</b>	<b>158</b>	<b>11,911</b>	<b>55</b>	<b>12,124</b>	<b>1,546</b>			<b>13,671</b>
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						123,063		123,063
<b>Acct Total</b>						<b>123,063</b>		<b>123,063</b>
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					24,599			24,599
<b>Acct Total</b>					<b>24,599</b>			<b>24,599</b>
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					45,649			45,649
<b>Acct Total</b>					45,649			45,649
<hr/>								
<b>Budget Acct: Aquatic Resources Trust Fund (024-60-8147)</b>								
70- -8147 \ X						40,260		40,260
<b>Acct Total</b>						40,260		40,260
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						8,767		8,767
<b>Acct Total</b>						8,767		8,767
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						2,797		2,797
<b>Acct Total</b>						2,797		2,797
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						143,620		143,620
<b>Acct Total</b>						143,620		143,620
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 \ 19			1,391	1,391	3,053			4,444
70- -0400 18 \ 19			10,939	10,939				10,939
70- -0400 19 \ 20		28,075		28,075				28,075
70- -0400 \ X	31,365			31,365				31,365
<b>Acct Total</b>	31,365	28,075	12,330	71,770	3,053			74,823

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 17 \ 19			629	629				629
70- -0401 18 \ 20		4,795		4,795				4,795
70- -0401 19 \ 21		9,908		9,908				9,908
70- -0401 \ X	55			55				55
<b>Acct Total</b>	<b>55</b>	<b>14,703</b>	<b>629</b>	<b>15,387</b>				<b>15,387</b>
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 19 \ 20		301		301				301
<b>Acct Total</b>		<b>301</b>		<b>301</b>				<b>301</b>
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 \ 19			7,831	7,831				7,831
70- -0566 19 \ 20		1,800		1,800	4,600			6,400
70- -0900 \ X	509			509				509
<b>Acct Total</b>	<b>509</b>	<b>1,800</b>	<b>7,831</b>	<b>10,140</b>	<b>4,600</b>			<b>14,740</b>
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	6,827			6,827	383,398			390,225
<b>Acct Total</b>	<b>6,827</b>			<b>6,827</b>	<b>383,398</b>			<b>390,225</b>
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 19 \ 21		110,779		110,779				110,779
<b>Acct Total</b>		<b>110,779</b>		<b>110,779</b>				<b>110,779</b>
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 18 \ 19			318	318				318
70- -0805 19 \ 20		5,136		5,136				5,136
<b>Acct Total</b>		<b>5,136</b>	<b>318</b>	<b>5,454</b>				<b>5,454</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of Health Affairs</b>								
<b>Budget Acct: Operations and Support, OHA (024-68-0117)</b>								
70- -0117 18 \ 19			577	577				577
<b>Acct Total</b>			577	577				577
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 18 \ 19			3,240	3,240				3,240
70- -0413 \ 19			10	10				10
70- -0413 19 \ 20		740,991		740,991				740,991
70- -0413 \ X	264,633			264,633				264,633
<b>Acct Total</b>	264,633	740,991	3,250	1,008,874				1,008,874
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 18 \ 19			56	56				56
70- -0700 \ 19			82	82	7,849			7,931
70- -0700 \ X	85			85				85
<b>Acct Total</b>	85		138	223	7,849			8,072
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	200			200				200
<b>Acct Total</b>	200			200				200
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	6,435			6,435				6,435
<b>Acct Total</b>	6,435			6,435				6,435
<hr/>								



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 18 \ 19			8,242	8,242				8,242
70- -0702 19 \ 20		32,717		32,717				32,717
70- -0702 \ X	29,357,963			29,357,963				29,357,963
<b>Acct Total</b>	<b>29,357,963</b>	<b>32,717</b>	<b>8,242</b>	<b>29,398,922</b>				<b>29,398,922</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	10,963			10,963				10,963
<b>Acct Total</b>	<b>10,963</b>			<b>10,963</b>				<b>10,963</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X	61,185			61,185	3,300,636			3,361,822
<b>Acct Total</b>	<b>61,185</b>			<b>61,185</b>	<b>3,300,636</b>			<b>3,361,822</b>
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X					1,298,770			1,298,770
<b>Acct Total</b>					<b>1,298,770</b>			<b>1,298,770</b>
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	64,376			64,376				64,376
<b>Acct Total</b>	<b>64,376</b>			<b>64,376</b>				<b>64,376</b>
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	2			2				2
<b>Acct Total</b>	<b>2</b>			<b>2</b>				<b>2</b>
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X					318,272			318,272
<b>Acct Total</b>					<b>318,272</b>			<b>318,272</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 19 \ 21		14,344		14,344				14,344
70- -0414 19 \ 23		9,963		9,963				9,963
<b>Acct Total</b>		24,307		24,307				24,307
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 19					10,810			10,810
<sup>2</sup> 70- -0300 \ X					1,649			1,649
<sup>2</sup> 70- -5088 \ X					855,677			855,677
<b>Acct Total</b>					868,136			868,136
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)</b>								
70- -0407 19 \ 21							11,212	11,212
<b>Acct Total</b>							11,212	11,212
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 19							53	53
<b>Acct Total</b>							53	53
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 18 \ 19			1,238	1,238	-940			298
70- -0509 \ 19			628	628	600			1,228
70- -0509 19 \ 20		11,724		11,724				11,724
70- -0509 \ X	2,100			2,100				2,100
<b>Acct Total</b>	2,100	11,724	1,866	15,690	-340			15,350

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 15 \ 19			13	13	2,073			2,086
70- -0510 \ 19					46			46
70- -0510 16 \ 20		250		250				250
70- -0510 18 \ 22		519		519				519
70- -0510 19 \ 23		47,853		47,853				47,853
70- -0510 \ X					55,675			55,675
<b>Acct Total</b>		48,622	13	48,635	57,794			106,429
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 15 \ 19			360	360				360
70- -0800 \ 19			546	546				546
70- -0800 18 \ 19			885	885				885
70- -0800 19 \ 20		45,548		45,548	50			45,598
70- -0800 \ X	8,294			8,294	18,914			27,208
<b>Acct Total</b>	8,294	45,548	1,791	55,633	18,964			74,597
<hr/>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 17 \ 19			716	716	43			759
70- -0803 18 \ 20		46,971		46,971	821			47,793
70- -0803 19 \ 21		168,742		168,742	2,357			171,098
<b>Acct Total</b>		215,713	716	216,429	3,221			219,650
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 \ 19			3,193	3,193				3,193
<b>Acct Total</b>			3,193	3,193				3,193

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 17 \ 19			660	660				660
70- -0860 18 \ 20		14,668		14,668				14,668
70- -0860 19 \ 21		26,005		26,005				26,005
70- -0860 \ X	214			214				214
<b>Acct Total</b>	214	40,673	660	41,547				41,547
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 17 \ 19			575	575				575
70- -0862 18 \ 20		11,140		11,140	5			11,145
70- -0862 19 \ 21		53,916		53,916				53,916
<b>Acct Total</b>		65,056	575	65,631	5			65,636
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 17 \ 19			3	3	33			36
70- -0411 18 \ 20		8,165		8,165				8,165
70- -0411 19 \ 21		30,852		30,852				30,852
<b>Acct Total</b>		39,017	3	39,020	33			39,053
<hr/>								
<b>Agency Tot</b>	31,235,033	6,512,871	131,149	37,879,053	690,266	7,747,493	47,526	46,364,343

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			110	110				110
86- -0302 19 \ 20		8,038		8,038				8,038
86- -0302 18 \ 21		238		238				238
86- -0302 19 \ 22		12,546		12,546				12,546
86- -0302 \ X	843,211			843,211				843,211
<b>Acct Total</b>	<b>843,211</b>	<b>20,822</b>	<b>112</b>	<b>864,145</b>				<b>864,145</b>
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	40,384			40,384				40,384
<b>Acct Total</b>	<b>40,384</b>			<b>40,384</b>				<b>40,384</b>
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 16 \ 19			925	925				925
86- -0304 17 \ 20		4,042		4,042				4,042
86- -0304 18 \ 21		20,900		20,900				20,900
86- -0304 19 \ 22		73,856		73,856				73,856
86- -0304 \ X	6,366			6,366				6,366
<b>Acct Total</b>	<b>6,366</b>	<b>98,798</b>	<b>925</b>	<b>106,089</b>				<b>106,089</b>
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 18 \ 19			190	190				190
86- -0163 19 \ 20		78,801		78,801				78,801
86- -0163 \ X	3,029			3,029				3,029
<b>Acct Total</b>	<b>3,029</b>	<b>78,801</b>	<b>190</b>	<b>82,020</b>				<b>82,020</b>
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	153			153				153
<b>Acct Total</b>	<b>153</b>			<b>153</b>				<b>153</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 18 \ 20		19,244		19,244				19,244
86- -0349 19 \ 21		144,500		144,500				144,500
<b>Acct Total</b>		163,744		163,744				163,744
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	456			456				456
<b>Acct Total</b>	456			456				456
<hr/>								
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 19 \ 20		79,461		79,461				79,461
<b>Acct Total</b>		79,461		79,461				79,461
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 15 \ 19			1	1				1
86- -0313 16 \ 20		7		7				7
86- -0313 17 \ 21		497		497				497
86- -0313 18 \ 22		101,930		101,930				101,930
86- -0313 19 \ 23		107,686		107,686				107,686
86- -0313 \ X	5,314			5,314				5,314
<b>Acct Total</b>	5,314	210,120	1	215,435				215,435
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19			64	64				64
86- -0235 \ X	88			88				88
<b>Acct Total</b>	88		64	152				152
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X	7,919			7,919				7,919
<b>Acct Total</b>	7,919			7,919				7,919

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,926			5,926				5,926
<b>Acct Total</b>	5,926			5,926				5,926
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 19 \ 20		92,217		92,217				92,217
86- -0308 19 \ 21		35,834		35,834				35,834
86- -0308 \ X	15			15				15
<b>Acct Total</b>	15	128,051		128,066				128,066
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 17 \ 19			1	1				1
86- -0162 18 \ 20		5,182		5,182				5,182
86- -0162 19 \ 21		617,780		617,780				617,780
86- -0162 \ X	31,072,372			31,072,372				31,072,372
<b>Acct Total</b>	31,072,372	622,962	1	31,695,335				31,695,335
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	115			115				115
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 16 \ 19			768	768				768
86- -0205 17 \ 20		2,455		2,455				2,455
86- -0205 18 \ 21		5,891		5,891				5,891
86- -0205 19 \ 22		229,676		229,676				229,676
86- -0205 \ X	804			804				804
<b>Acct Total</b>	<b>804</b>	<b>238,022</b>	<b>768</b>	<b>239,594</b>				<b>239,594</b>
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X						67,490		67,490
<b>Acct Total</b>						<b>67,490</b>		<b>67,490</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 18 \ 20		5,000		5,000				5,000
86- -0176 19 \ 21		54,000		54,000				54,000
86- -0176 \ X	6,270			6,270				6,270
<b>Acct Total</b>	<b>6,270</b>	<b>59,000</b>		<b>65,270</b>				<b>65,270</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						485		485
<b>Acct Total</b>						<b>485</b>		<b>485</b>
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 17 \ 19			4,949	4,949				4,949
86- -0192 18 \ 20		130,284		130,284				130,284
86- -0192 19 \ 21		2,380,210		2,380,210				2,380,210
86- -0192 \ X	62,284			62,284	1,418			63,702
<b>Acct Total</b>	<b>62,284</b>	<b>2,510,494</b>	<b>4,949</b>	<b>2,577,727</b>	<b>1,418</b>			<b>2,579,145</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,490			1,490				1,490
<b>Acct Total</b>	1,490			1,490				1,490
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						18		18
<b>Acct Total</b>						18		18
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 19 \ 20		403		403				403
86- -0303 19 \ 22		2,332		2,332				2,332
86- -0303 \ X	202,620			202,620				202,620
<b>Acct Total</b>	202,620	2,735		205,355				205,355
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 16 \ 19			1,861	1,861				1,861
86- -0320 17 \ 20		13,413		13,413				13,413
86- -0320 18 \ 21		114,086		114,086				114,086
86- -0320 19 \ 22		113,651		113,651				113,651
86- -0320 \ X	13,648			13,648				13,648
<b>Acct Total</b>	13,648	241,150	1,861	256,659				256,659
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 16 \ 19			459	459				459
86- -0237 17 \ 20		4,075		4,075				4,075
86- -0237 18 \ 21		89,256		89,256				89,256
86- -0237 19 \ 22		76,885		76,885				76,885
86- -0237 \ X	19,245			19,245				19,245
<b>Acct Total</b>	19,245	170,216	459	189,920				189,920

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 18 \ 19			941	941				941
86- -0156 19 \ 20		7,350		7,350				7,350
<b>Acct Total</b>		7,350	941	8,291				8,291
<hr/>								
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X					330,177			330,177
<b>Acct Total</b>					330,177			330,177
<hr/>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,656			2,656				2,656
86- -0148 \ X	70,830			70,830				70,830
86- -4058 \ X	12,965			12,965				12,965
<b>Acct Total</b>	86,451			86,451				86,451
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	132			132				132
<b>Acct Total</b>	132			132				132
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					14,344			14,344
<b>Acct Total</b>					14,344			14,344
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	558,763			558,763				558,763
<b>Acct Total</b>	558,763			558,763				558,763
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X					7,320			7,320
<b>Acct Total</b>					7,320			7,320

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
<sup>2</sup> 86- -0183 18 \ 19			5,768	5,768				5,768
<sup>2</sup> 86- -0183 19 \ 20		47,564		47,564				47,564
<b>Acct Total</b>		47,564	5,768	53,332				53,332
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							50,813,686	50,813,686
<b>Acct Total</b>							50,813,686	50,813,686
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						7,742		7,742
<b>Acct Total</b>						7,742		7,742
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						1,574		1,574
<b>Acct Total</b>						1,574		1,574
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						126,254		126,254
<b>Acct Total</b>						126,254		126,254
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						179,685		179,685
<b>Acct Total</b>						179,685		179,685
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		5,298		5,298				5,298
<b>Acct Total</b>		5,298		5,298				5,298

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							15,658,525	15,658,525
<b>Acct Total</b>							15,658,525	15,658,525
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 19 \ 20		37		37		1,191		1,228
<sup>1</sup> 86- -0186 \ X	10,938			10,938	540,462			551,399
<b>Acct Total</b>	10,938	37		10,975	540,462	1,191		552,627
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						101,983		101,983
<b>Acct Total</b>						101,983		101,983
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 18 \ 19			3	3				3
86- -0108 19 \ 20		21,076		21,076				21,076
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	21,076	3	21,229				21,229
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 18 \ 19			135	135				135
86- -0144 19 \ 20		45,865		45,865				45,865
<b>Acct Total</b>		45,865	135	46,000				46,000

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 18 \ 19			122	122				122
86- -0174 19 \ 20		28,089		28,089				28,089
86- -0174 \ X	319			319				319
<b>Acct Total</b>	<b>319</b>	<b>28,089</b>	<b>122</b>	<b>28,530</b>				<b>28,530</b>
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 19 \ 20		2,596		2,596				2,596
<b>Acct Total</b>		<b>2,596</b>		<b>2,596</b>				<b>2,596</b>
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 18 \ 19			2	2				2
86- -0335 19 \ 20		19,788		19,788				19,788
86- -0335 19 \ 21		14,000		14,000				14,000
<b>Acct Total</b>		<b>33,788</b>	<b>2</b>	<b>33,790</b>				<b>33,790</b>
<hr/>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 18 \ 19			60	60				60
86- -0337 19 \ 20		9,836		9,836				9,836
86- -0337 18 \ 23		329		329				329
86- -0337 19 \ 24		1,000		1,000				1,000
<b>Acct Total</b>		<b>11,165</b>	<b>60</b>	<b>11,225</b>				<b>11,225</b>
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ 19					27			27
86- -0338 19 \ 20		5,799		5,799				5,799
86- -0338 \ X	29,659			29,659				29,659
<b>Acct Total</b>	<b>29,659</b>	<b>5,799</b>		<b>35,458</b>	<b>27</b>			<b>35,485</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Housing (025-35-0334)</b>								
86- -0334 19 \ 20		13,740		13,740				13,740
<b>Acct Total</b>		13,740		13,740				13,740
<b>Budget Acct: Policy Development and Research (025-35-0339)</b>								
86- -0339 18 \ 19			915	915				915
86- -0339 19 \ 20		1,973		1,973				1,973
<b>Acct Total</b>		1,973	915	2,888				2,888
<b>Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)</b>								
86- -0340 19 \ 20		7,293		7,293				7,293
<b>Acct Total</b>		7,293		7,293				7,293
<b>Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)</b>								
86- -0341 19 \ 20		650		650				650
<b>Acct Total</b>		650		650				650
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,271			2,271	2,533			4,804
<b>Acct Total</b>	2,271			2,271	2,533			4,804
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 19			505	505				505
86- -0189 \ X	8,558			8,558				8,558
<b>Acct Total</b>	8,558		505	9,063				9,063

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 18 \ 19			5,964	5,964				5,964
86- -4586 17 \ 19			5	5				5
86- -4586 19 \ 20		51,079		51,079				51,079
86- -4586 18 \ 20		8,650		8,650				8,650
86- -4586 19 \ 21		20,000		20,000				20,000
86- -4586 \ X	4,882			4,882				4,882
<b>Acct Total</b>	<b>4,882</b>	<b>79,729</b>	<b>5,969</b>	<b>90,580</b>				<b>90,580</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X	76			76	2,081			2,156
<b>Acct Total</b>	<b>76</b>			<b>76</b>	<b>2,081</b>			<b>2,156</b>
<hr/>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	<b>355</b>			<b>355</b>				<b>355</b>
<hr/>								
<b>Agency Tot</b>	<b>32,999,715</b>	<b>4,931,090</b>	<b>23,750</b>	<b>37,954,555</b>	<b>546,521</b>	<b>838,263</b>	<b>66,472,211</b>	<b>105,811,548</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ X	212,575			212,575	28,736			241,310
<b>Acct Total</b>	212,575			212,575	28,736			241,310
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	5,410			5,410				5,410
<b>Acct Total</b>	5,410			5,410				5,410
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	3,060			3,060				3,060
<b>Acct Total</b>	3,060			3,060				3,060
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						102		102
<b>Acct Total</b>						102		102
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	84,440			84,440				84,440
<b>Acct Total</b>	84,440			84,440				84,440
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						7,844		7,844
<b>Acct Total</b>						7,844		7,844
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	63,460			63,460				63,460
<b>Acct Total</b>	63,460			63,460				63,460



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					5,813			5,813
12-14-5573 \ X					950			950
12-14-5575 \ X					9			9
14- -5018 \ X					5,516			5,516
14- -5048 \ X					1,700			1,700
14- -5165 \ X					21,186			21,186
14- -5232 \ X					840,633			840,633
14-14-5232 \ X					6,865			6,865
14- -5249 \ X					12,962			12,962
14- -5260 \ X					79			79
14- -5294 \ X					3			3
14- -5397 \ X					29			29
14- -5413 \ X					30,360			30,360
14- -5469 \ X					29,548			29,548
14- -5506 \ X					815			815
14- -5554 \ X					2,251			2,251
14- -5556 \ X					448			448
14- -5558 \ X					77			77
14- -5559 \ X					361			361
14-14-5573 \ X					886			886
14- -5573 \ X					41,370			41,370
14- -5575 \ X					32			32
14- -5576 \ X					478			478
14- -5612 \ X					325			325
68-14-5573 \ X					114			114
<b>Acct Total</b>					<b>1,002,810</b>			<b>1,002,810</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						204		204
14- -5485 \ X						4,331		4,331
14- -5884 \ X						1,285		1,285
14- -5896 \ X						121		121
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						12,201		12,201
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						174,356		174,356
<b>Acct Total</b>						174,356		174,356
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					162,962			162,962
<b>Acct Total</b>					162,962			162,962
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						61,163		61,163
<b>Acct Total</b>						61,163		61,163
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 18 \ 19			436	436				436
14- -1917 19 \ 20		13,439		13,439	360			13,798
14- -1917 \ X	15,046			15,046	8			15,054
<b>Acct Total</b>	15,046	13,439	436	28,921	368			29,288

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 18 \ 19			100	100				100
14- -1700 19 \ 20		23,425		23,425	945			24,370
14- -1700 \ X	45,933			45,933	2,655			48,588
<b>Acct Total</b>	<b>45,933</b>	<b>23,425</b>	<b>100</b>	<b>69,458</b>	<b>3,600</b>			<b>73,058</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	16,023			16,023	115			16,139
<b>Acct Total</b>	<b>16,023</b>			<b>16,023</b>	<b>115</b>			<b>16,139</b>
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	103			103				103
<b>Acct Total</b>	<b>103</b>			<b>103</b>				<b>103</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 18 \ 19			1	1				1
14- -1801 19 \ 20		40,305		40,305				40,305
14- -1801 \ X					148			148
14- -5063 \ X	29			29				29
<b>Acct Total</b>	<b>29</b>	<b>40,305</b>	<b>1</b>	<b>40,335</b>	<b>148</b>			<b>40,483</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	151,957			151,957		23,290		175,248
<b>Acct Total</b>	<b>151,957</b>			<b>151,957</b>		<b>23,290</b>		<b>175,248</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						7,438		7,438
<b>Acct Total</b>						<b>7,438</b>		<b>7,438</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
2 14- -0680 \ 19					228	12		240
2 14- -0680 \ X	669,039			669,039	565,167	64,958		1,299,165
2 14- -0681 \ X	439			439		23		462
2 14- -5053 \ X	833			833		44		877
2 14- -5058 \ X	32			32		2		33
2 14- -5109 \ X	1,377			1,377		72		1,449
<b>Acct Total</b>	<b>671,720</b>			<b>671,720</b>	<b>565,395</b>	<b>65,111</b>		<b>1,302,226</b>
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	3,146			3,146				3,146
<b>Acct Total</b>	<b>3,146</b>			<b>3,146</b>				<b>3,146</b>
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						<b>16,000</b>		<b>16,000</b>
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						141,476		141,476
<b>Acct Total</b>						<b>141,476</b>		<b>141,476</b>
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 18 \ 19			25	25				25
14- -5065 19 \ 20		7,627		7,627				7,627
14- -5065 \ X	4,803			4,803				4,803
<b>Acct Total</b>	<b>4,803</b>	<b>7,627</b>	<b>25</b>	<b>12,455</b>				<b>12,455</b>
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	5,637			5,637				5,637
<b>Acct Total</b>	<b>5,637</b>			<b>5,637</b>				<b>5,637</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						58,780		58,780
<b>Acct Total</b>						58,780		58,780
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						10,817		10,817
<b>Acct Total</b>						10,817		10,817
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	141			141	160	333,716		334,017
<b>Acct Total</b>	141			141	160	333,716		334,017
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						138,520		138,520
<b>Acct Total</b>						138,520		138,520
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					101,092			101,092
<b>Acct Total</b>					101,092			101,092
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						27,865		27,865
<b>Acct Total</b>						27,865		27,865
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 19 \ 20		334		334				334
14- -0787 \ X	457			457				457
<b>Acct Total</b>	457	334		791				791
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	26			26		1,868		1,894
<b>Acct Total</b>	26			26		1,868		1,894
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 18 \ 19			659	659	5			663
14- -0804 17 \ 19					8			8
14- -0804 19 \ 20		114,972		114,972	413,740			528,712
14- -0804 18 \ 20					11			11
14- -0804 19 \ 21					17			17
14- -0804 \ X	159,324			159,324	105,213			264,537
14- -5055 \ X	128			128				128
<b>Acct Total</b>	159,452	114,972	659	275,083	518,994			794,076
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	120,591			120,591	13,149			133,741
<b>Acct Total</b>	120,591			120,591	13,149			133,741
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						2,535		2,535
<b>Acct Total</b>						2,535		2,535
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Mines</b>								
<b>Budget Acct: Mines and Minerals (010-14-0959)</b>								
14- -0959 \ X				146				146
<b>Acct Total</b>				146				146
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 18 \ 19			463	463				463
14- -1611 19 \ 20		190,300		190,300	1,708			192,008
14- -1611 \ X	16,026			16,026	200,137			216,163
<b>Acct Total</b>	16,026	190,300	463	206,789	201,845			408,634
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	192,778			192,778	632			193,410
<b>Acct Total</b>	192,778			192,778	632			193,410
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	46,412			46,412				46,412
<b>Acct Total</b>	46,412			46,412				46,412
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X	4,578			4,578	712			5,290
<b>Acct Total</b>	4,578			4,578	712			5,290
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	178			178				178
<b>Acct Total</b>	178			178				178
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	62,159			62,159	619			62,778
<b>Acct Total</b>	62,159			62,159	619			62,778

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						10,710		10,710
<b>Acct Total</b>						10,710		10,710
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	6,820			6,820		6,000		12,820
<b>Acct Total</b>	6,820			6,820		6,000		12,820
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X	56,623			56,623				56,623
<sup>2</sup> 14- -5479 \ X	73,837			73,837				73,837
<b>Acct Total</b>	130,460			130,460				130,460
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							4,687	4,687
<b>Acct Total</b>							4,687	4,687
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						14,267		14,267
<b>Acct Total</b>						14,267		14,267
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						400,009		400,009
<b>Acct Total</b>						400,009		400,009
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						4,817		4,817
<b>Acct Total</b>						4,817		4,817
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						7,449		7,449
14- -5092 \ X						770		770
14- -5157 \ X						1,136		1,136
14- -5501 \ X						2		2
<b>Acct Total</b>						9,357		9,357
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						207,815		207,815
<b>Acct Total</b>						207,815		207,815
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						15,340		15,340
<b>Acct Total</b>						15,340		15,340
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 19			2,759	2,759	428			3,187
14- -1036 18 \ 19			193	193				193
14- -1036 19 \ 20		133,620		133,620				133,620
14- -1036 \ X	821			821	16,108			16,929
<b>Acct Total</b>	821	133,620	2,952	137,393	16,536			153,929
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
<sup>2</sup> 14- -2645 \ X	49,147			49,147	7,534			56,681
<b>Acct Total</b>	49,147			49,147	7,534			56,681
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 19			1,080	1,080				1,080
14- -1042 \ X					7,350			7,350
<b>Acct Total</b>			1,080	1,080	7,350			8,430
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	69			69				69
<b>Acct Total</b>	69			69				69
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	757,693			757,693	111,761			869,454
96-14-1039 \ X	1,474			1,474				1,474
<b>Acct Total</b>	759,167			759,167	111,761			870,928
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	318,943			318,943		95,269		414,212
<sup>2</sup> 14- -5536 \ X	62,308			62,308		18,612		80,920
<b>Acct Total</b>	381,251			381,251		113,881		495,132
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					311,584			311,584
14- -5164 \ X					48,255			48,255
14- -5663 \ X					18			18
<b>Acct Total</b>					359,857			359,857

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 18 \ 19			51	51				51
14- -5140 18 \ 19			1,815	1,815				1,815
14- -5140 19 \ 20		46,779		46,779				46,779
14- -5140 19 \ 22		50,000		50,000				50,000
<b>Acct Total</b>		96,779	1,866	98,645				98,645
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 19					3,891			3,891
14- -5049 \ X					12,740			12,740
14- -5076 \ X					15			15
14- -5163 \ X					26,965			26,965
14- -5169 \ X					10,957			10,957
14- -5247 \ X					6,279			6,279
14- -5431 \ X					187,021			187,021
<b>Acct Total</b>					247,868			247,868
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					85,112			85,112
14- -8052 \ X					58			58
<b>Acct Total</b>					85,170			85,170

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 18 \ 19			185	185	1			186
14- -2100 19 \ 20		443,381		443,381	21,761			465,142
14- -2100 18 \ 20					27,071			27,071
14- -2100 19 \ 21					152,733			152,733
14- -2100 \ X	73,161			73,161	10,381			83,542
<b>Acct Total</b>	<b>73,161</b>	<b>443,381</b>	<b>185</b>	<b>516,727</b>	<b>211,947</b>			<b>728,674</b>
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	3,495			3,495				3,495
14- -2301 \ X	633,229			633,229	2,485			635,714
<b>Acct Total</b>	<b>636,724</b>			<b>636,724</b>	<b>2,485</b>			<b>639,209</b>
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,040		1,040
<b>Acct Total</b>						<b>1,040</b>		<b>1,040</b>
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	60,796			60,796				60,796
<b>Acct Total</b>	<b>60,796</b>			<b>60,796</b>				<b>60,796</b>
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	<b>2,981</b>			<b>2,981</b>				<b>2,981</b>
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						6,415		6,415
<b>Acct Total</b>						<b>6,415</b>		<b>6,415</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X						3		3
14- -5240 \ X						48,398		48,398
14- -5242 \ X						451		451
14- -5648 \ X						29,272		29,272
<b>Acct Total</b>						<b>78,124</b>		<b>78,124</b>
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 \ 19			481	481				481
<b>Acct Total</b>			<b>481</b>	<b>481</b>				<b>481</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						3,625		3,625
<b>Acct Total</b>						<b>3,625</b>		<b>3,625</b>
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 18 \ 19			399	399				399
14- -0102 19 \ 20		2,799		2,799	18,075			20,874
14-14-0102 \ X	7,023			7,023				7,023
14- -0102 \ X	19,616			19,616				19,616
14- -5130 \ X	243			243				243
14- -5571 \ X	1			1				1
14- -8369 \ X	63			63				63
<b>Acct Total</b>	<b>26,946</b>	<b>2,799</b>	<b>399</b>	<b>30,144</b>	<b>18,075</b>			<b>48,219</b>
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						1,008		1,008
<b>Acct Total</b>						<b>1,008</b>		<b>1,008</b>
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						267,252		267,252
<b>Acct Total</b>						267,252		267,252
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 18 \ 19			4	4		13		17
<sup>2</sup> 14- -0412 19 \ 20		581		581		2,061		2,642
<sup>1</sup> 14- -0412 \ X	3,143			3,143		4,754		7,897
<b>Acct Total</b>	3,143	581	4	3,728		6,828		10,556
<hr/>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 19			194	194				194
<b>Acct Total</b>			194	194				194
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 19			376	376				376
14- -0104 \ X	4,630			4,630				4,630
<b>Acct Total</b>	4,630		376	5,006				5,006
<hr/>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 19					191			191
14- -0120 \ X	12,325			12,325				12,325
14-14-0120 \ X	1,880			1,880				1,880
<b>Acct Total</b>	14,205			14,205	191			14,396
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						66,946		66,946
<b>Acct Total</b>						66,946		66,946

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						35,965		35,965
<b>Acct Total</b>						35,965		35,965
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-90-5670)</b>								
14- -5670 13 \ 23						209,993		209,993
<b>Acct Total</b>						209,993		209,993
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					2,738			2,738
<b>Acct Total</b>					2,738			2,738
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						9,993		9,993
<b>Acct Total</b>						9,993		9,993
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 18 \ 19			2	2				2
14- -1113 19 \ 20		852		852	11			863
14- -1113 \ X	15,242			15,242				15,242
<b>Acct Total</b>	15,242	852	2	16,096	11			16,107
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 19						12		12
<b>Acct Total</b>						12		12
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	552			552	2,106			2,657
14-14-1121 \ X	8,348			8,348	6,075			14,423
<b>Acct Total</b>	8,900			8,900	8,181			17,080
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14- -1618 \ X	42			42		4,153		4,195
<sup>2</sup> 14-14-1618 \ X	73			73		7,209		7,282
<sup>2</sup> 14-14-5198 \ X	1,247			1,247		123,475		124,723
<sup>2</sup> 14- -5198 \ X	17,807			17,807		1,762,878		1,780,685
<b>Acct Total</b>	19,169			19,169		1,897,715		1,916,885
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 19 \ 22		12		12				12
14-14-1125 \ X	51,185			51,185	39,263			90,447
14- -1125 \ X	4,972			4,972				4,972
<b>Acct Total</b>	56,157	12		56,169	39,263			95,431
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	30,792			30,792	230,508			261,300
<b>Acct Total</b>	30,792			30,792	230,508			261,300
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					126,065			126,065
<b>Acct Total</b>					126,065			126,065
<b>Agency Tot</b>	4,166,867	1,068,426	9,223	5,244,516	2,381,172	6,145,903	4,687	13,776,277



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 19			2,719	2,719	238			2,957
15- -0129 \ X	7,752			7,752				7,752
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>7,754</b>		<b>2,719</b>	<b>10,473</b>	<b>238</b>			<b>10,711</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	15,234			15,234	40,640			55,873
<b>Acct Total</b>	<b>15,234</b>			<b>15,234</b>	<b>40,640</b>			<b>55,873</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	665			665				665
<b>Acct Total</b>	<b>665</b>			<b>665</b>				<b>665</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 19			24,298	24,298				24,298
15- -0339 \ X	2,260			2,260				2,260
<b>Acct Total</b>	<b>2,260</b>		<b>24,298</b>	<b>26,558</b>				<b>26,558</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 19			125	125				125
15- -0328 18 \ 19			34	34				34
15- -0328 19 \ 20		359		359				359
15- -0328 \ X					12,371			12,371
<b>Acct Total</b>		<b>359</b>	<b>159</b>	<b>518</b>	<b>12,371</b>			<b>12,889</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	434,298			434,298	140,900			575,198
<b>Acct Total</b>	<b>434,298</b>			<b>434,298</b>	<b>140,900</b>			<b>575,198</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 19			1,467	1,467				1,467
<b>Acct Total</b>			1,467	1,467				1,467
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 19			7,791	7,791	2,384			10,175
15- -0128 18 \ 19			91	91				91
15- -0128 19 \ 20		20,760		20,760				20,760
15- -0128 \ X	33,115			33,115	458			33,573
<b>Acct Total</b>	33,115	20,760	7,882	61,757	2,842			64,599
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	10,356			10,356				10,356
<b>Acct Total</b>	10,356			10,356				10,356
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 18 \ 19			270	270				270
15- -0322 \ 19			9,990	9,990				9,990
15- -0322 19 \ 20		15,275		15,275				15,275
15- -0322 \ X	26,908			26,908	9,514			36,423
<b>Acct Total</b>	26,908	15,275	10,260	52,443	9,514			61,958
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 19			590	590				590
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		590	608				608

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 19			8,158	8,158				8,158
15- -0324 18 \ 19			67	67				67
15- -0324 19 \ 20		1,134		1,134				1,134
15- -0324 \ X	22,509			22,509				22,509
<b>Acct Total</b>	22,509	1,134	8,225	31,868				31,868
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	14,473			14,473				14,473
<b>Acct Total</b>	14,473			14,473				14,473
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	20,562			20,562				20,562
<b>Acct Total</b>	20,562			20,562				20,562
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X					257,033			257,033
<b>Acct Total</b>					257,033			257,033
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 19			1,694	1,694				1,694
<b>Acct Total</b>			1,694	1,694				1,694
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 19					115			115
<b>Acct Total</b>					115			115
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X					7,082			7,082
<b>Acct Total</b>					7,082			7,082

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						1,881,992		1,881,992
<b>Acct Total</b>						1,881,992		1,881,992
<hr/>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						1,177,812		1,177,812
<b>Acct Total</b>						1,177,812		1,177,812
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X			12,479	12,479				12,479
<b>Acct Total</b>		12,479		12,479				12,479
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X						1,171,664		1,171,664
<b>Acct Total</b>						1,171,664		1,171,664
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X		513		513	40,600			41,113
<b>Acct Total</b>		513		513	40,600			41,113
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 19			2,868	2,868				2,868
15- -1300 \ X		1,934		1,934	46			1,980
<b>Acct Total</b>		1,934	2,868	4,802	46			4,848
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						2,569		2,569
<b>Acct Total</b>						2,569		2,569

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 19			5,239	5,239				5,239
15- -0323 \ X	23,025			23,025	605			23,630
<b>Acct Total</b>	<b>23,025</b>		<b>5,239</b>	<b>28,264</b>	<b>605</b>			<b>28,869</b>
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>2</sup> 15- -0200 \ 19			25,760	25,760	13,689	26,299		65,748
<sup>1</sup> 15- -0200 18 \ 19			431	431				431
<sup>2</sup> 15- -0200 19 \ 20		5,463		5,463	8,285	9,165		22,913
<sup>1</sup> 15- -0200 \ X	308,376			308,376	78,356	556,288		943,020
<b>Acct Total</b>	<b>308,376</b>	<b>5,463</b>	<b>26,191</b>	<b>340,030</b>	<b>100,330</b>	<b>591,752</b>		<b>1,032,112</b>
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	761,670			761,670				761,670
<b>Acct Total</b>	<b>761,670</b>			<b>761,670</b>				<b>761,670</b>
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 19			10,942	10,942				10,942
15- -1100 18 \ 19			254	254				254
15- -1100 19 \ 20		14,507		14,507	1,217			15,724
15- -1100 \ X	282,472			282,472	20,812			303,283
<b>Acct Total</b>	<b>282,472</b>	<b>14,507</b>	<b>11,196</b>	<b>308,175</b>	<b>22,029</b>			<b>330,203</b>
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						95,181		95,181
<b>Acct Total</b>						<b>95,181</b>		<b>95,181</b>
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 19			1,307	1,307				1,307
15- -0700 18 \ 19			12	12				12
15- -0700 19 \ 20		296		296				296
15- -0700 \ X	168,693			168,693	11,722			180,416
<b>Acct Total</b>	168,693	296	1,319	170,308	11,722			182,031
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 19			50,698	50,698				50,698
15- -1060 18 \ 19			4	4				4
15- -1060 \ X	1,687			1,687				1,687
75-15-1060 \ 19			4,162	4,162				4,162
<b>Acct Total</b>	1,687		54,864	56,551				56,551
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	752,979			752,979				752,979
<b>Acct Total</b>	752,979			752,979				752,979
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						211,623		211,623
<b>Acct Total</b>						211,623		211,623
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						48,345		48,345
<b>Acct Total</b>						48,345		48,345
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	14,118			14,118	43,418			57,536
<b>Acct Total</b>	14,118			14,118	43,418			57,536

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	22			22				22
<b>Acct Total</b>	22			22				22
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	288,027			288,027				288,027
<b>Acct Total</b>	288,027			288,027				288,027
<hr/>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	285,855			285,855				285,855
15- -8594 \ X	247			247				247
<b>Acct Total</b>	286,102			286,102				286,102
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	26,073			26,073	7,000			33,073
<b>Acct Total</b>	26,073			26,073	7,000			33,073
<hr/>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	13,749			13,749	14,001			27,750
<b>Acct Total</b>	13,749			13,749	14,001			27,750
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	2,948			2,948				2,948
<b>Acct Total</b>	2,948			2,948				2,948
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					52,500			52,500
15- -8306 \ X					25			25
75-15-5041 \ X					2			2
<b>Acct Total</b>					52,527			52,527

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X						352		352
<b>Acct Total</b>						352		352
<b>Agency Tot</b>	3,533,019	57,794	158,971	3,749,784	446,256	5,286,424	211,623	9,694,087



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 14-16-0174 \ 19			842	842		746		1,588
<sup>2</sup> 16- -0174 \ 19			167	167		148		315
<sup>2</sup> 16- -0174 18 \ 19			11,476	11,476		10,177		21,654
<sup>2</sup> 16- -0174 19 \ 20		204,974		204,974		181,770		386,744
<sup>1</sup> 16- -0184 \ X						22,913		22,913
<sup>1</sup> 16- -5152 \ X						335,833		335,833
<b>Acct Total</b>		204,974	12,485	217,459		551,587		769,047
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 16 \ 19			7	7				7
12-16-0181 18 \ 19			728	728				728
12-16-0181 19 \ 20		6,902		6,902				6,902
12-16-0181 17 \ 20		392		392				392
12-16-0181 18 \ 21		1,957		1,957				1,957
16- -0181 18 \ 19			1,444	1,444				1,444
16- -0181 16 \ 19			139	139				139
16- -0181 \ 19			103	103				103
16- -0181 17 \ 20		11,473		11,473				11,473
16- -0181 19 \ 20		1,153,254		1,153,254				1,153,254
16- -0181 18 \ 21		66,448		66,448				66,448
16- -0181 19 \ 22		83,000		83,000				83,000
16- -0181 \ X	1,610			1,610				1,610
<b>Acct Total</b>	1,610	1,323,426	2,421	1,327,457				1,327,457

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 18 \ 19			1,157	1,157				1,157
16- -0175 16 \ 19			6	6				6
16- -0175 19 \ 20		3,204		3,204				3,204
<b>Acct Total</b>		3,204	1,163	4,367				4,367
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 19						158,911		158,911
<b>Acct Total</b>						158,911		158,911
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 \ 19			166	166		29		195
<sup>2</sup> 16- -0179 18 \ 19			2	2				3
<sup>2</sup> 16- -0179 19 \ 20		38,489		38,489		6,792		45,281
<sup>2</sup> 16- -0179 \ X	307			307	7	55		368
<sup>2</sup> 16- -5142 \ X	9,409			9,409		1,660		11,069
<b>Acct Total</b>	9,716	38,489	168	48,373	7	8,536		56,916
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						969		969
<b>Acct Total</b>						969		969
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						154		154
<b>Acct Total</b>						154		154

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 \ 19			363	363	456			818
16- -0172 18 \ 19					73			73
16- -0172 19 \ 20					2,266			2,266
<b>Acct Total</b>			363	363	2,795			3,157
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 18 \ 19			351	351				351
16- -1700 \ 19			23	23				23
<b>Acct Total</b>			374	374				374
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 17 \ 21						34,918		34,918
16- -4204 \ X						36,238,869		36,238,869
<b>Acct Total</b>						36,273,787		36,273,787
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 19			323	323				323
<b>Acct Total</b>			323	323				323
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X						1,536,799		1,536,799
<b>Acct Total</b>						1,536,799		1,536,799
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X						1,241		1,241
<b>Acct Total</b>						1,241		1,241
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						40,422		40,422
<b>Acct Total</b>						40,422		40,422
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						25,835		25,835
<b>Acct Total</b>						25,835		25,835
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							56,807	56,807
16- -8134 \ X							4,064	4,064
<b>Acct Total</b>							60,871	60,871
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 19			209	209				209
<b>Acct Total</b>			209	209				209
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						11,084		11,084
<b>Acct Total</b>						11,084		11,084
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 19			326	326				326
<b>Acct Total</b>			326	326				326
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 19			39	39				39
<b>Acct Total</b>			39	39				39

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 19			96	96				96
<b>Acct Total</b>			96	96				96
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 19			94	94	3			97
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		94	99	3			102
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 19			573	573	2			575
<b>Acct Total</b>			573	573	2			575
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 18 \ 19			51	51				51
16- -0165 \ 19			395	395	594			989
16- -0165 19 \ 20		50,097		50,097				50,097
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
<b>Acct Total</b>	554	50,097	446	51,097	594			51,691
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 19			50	50				50
<b>Acct Total</b>			50	50				50
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 19			245	245				245
16- -0106 \ X	614			614				614
<b>Acct Total</b>	614		245	859				859
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 19			64	64				64
16- -0164 19 \ 20		1,519		1,519				1,519
<b>Acct Total</b>		1,519	64	1,583				1,583
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	74			74				74
<b>Acct Total</b>	74			74				74
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 18 \ 19			2	2				2
16- -0162 19 \ 20		2,559		2,559				2,559
<b>Acct Total</b>		2,559	2	2,561				2,561
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					52,053			52,053
<b>Acct Total</b>					52,053			52,053
<b>Agency Tot</b>	12,573	1,624,268	19,441	1,656,282	55,454	38,609,325	60,871	40,381,932

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						129,703		129,703
<b>Acct Total</b>						129,703		129,703
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 18 \ 19							21,003	21,003
19- -0113 \ 19							290,332	290,332
19- -0113 19 \ 20							437,012	437,012
19- -0113 \ X							1,769,621	1,769,621
<b>Acct Total</b>							2,519,292	2,519,292
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ X	1,629,243			1,629,243	22,709			1,651,952
<b>Acct Total</b>	1,629,243			1,629,243	22,709			1,651,952
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	2,564			2,564				2,564
<b>Acct Total</b>	2,564			2,564				2,564
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	817			817				817
19- -0507 \ X	543			543				543
<b>Acct Total</b>	1,360			1,360				1,360

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 18 \ 19			131	131				131
19- -0529 \ 19			45	45				45
19- -0529 19 \ 20		9,100		9,100				9,100
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>9,100</b>	<b>176</b>	<b>9,297</b>				<b>9,297</b>
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 18 \ 19			360	360	309			669
19- -0209 \ X	38,240			38,240	15,103			53,343
<b>Acct Total</b>	<b>38,240</b>		<b>360</b>	<b>38,600</b>	<b>15,412</b>			<b>54,012</b>
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		90,427		90,427				90,427
19- -0535 \ X	5,705,419			5,705,419	2,446,866			8,152,284
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>5,706,020</b>	<b>90,427</b>		<b>5,796,447</b>	<b>2,446,866</b>			<b>8,243,312</b>
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 19			35	35				35
<b>Acct Total</b>			<b>35</b>	<b>35</b>				<b>35</b>
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 19 \ 20		1,300		1,300				1,300
<b>Acct Total</b>		<b>1,300</b>		<b>1,300</b>				<b>1,300</b>
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	262,091			262,091	97			262,188
<b>Acct Total</b>	<b>262,091</b>			<b>262,091</b>	<b>97</b>			<b>262,188</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	19,577			19,577				19,577
<b>Acct Total</b>	19,577			19,577				19,577
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 19			1	1				1
<b>Acct Total</b>			1	1				1
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						23,768		23,768
<b>Acct Total</b>						23,768		23,768
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					1,074,014			1,074,014
<b>Acct Total</b>					1,074,014			1,074,014
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	1,000			1,000				1,000
<b>Acct Total</b>	1,000			1,000				1,000
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						47		47
<b>Acct Total</b>						47		47
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						361,625		361,625
<b>Acct Total</b>						361,625		361,625
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						341		341
19- -8821 \ X						16,475		16,475
19- -8822 \ X						25,021		25,021
<b>Acct Total</b>						<b>41,837</b>		<b>41,837</b>
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 18 \ 19			175	175				175
19- -1126 17 \ 19			171	171				171
19- -1126 \ 19			143,572	143,572				143,572
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	<b>6,086</b>		<b>143,918</b>	<b>150,004</b>				<b>150,004</b>
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 18 \ 19			158	158				158
19- -1124 19 \ 20		1,006,785		1,006,785				1,006,785
19- -1125 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>	<b>1,006,785</b>	<b>158</b>	<b>1,006,958</b>				<b>1,006,958</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 19			4,665	4,665				4,665
<b>Acct Total</b>			<b>4,665</b>	<b>4,665</b>				<b>4,665</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	99,476			99,476	4,004			103,480
<b>Acct Total</b>	<b>99,476</b>			<b>99,476</b>	<b>4,004</b>			<b>103,480</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 19			81	81				81
19- -1082 19 \ 20		500		500				500
19- -1082 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>	<b>500</b>	<b>81</b>	<b>584</b>				<b>584</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 19			11	11				11
<b>Acct Total</b>			<b>11</b>	<b>11</b>				<b>11</b>
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	1,939			1,939				1,939
72-19-1030 \ X	2,844			2,844				2,844
75-19-1030 \ X	3,097			3,097				3,097
97-19-1030 \ X	1,124			1,124				1,124
<b>Acct Total</b>	<b>9,039</b>			<b>9,039</b>				<b>9,039</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 15 \ 19			8	8				8
11-19-1031 16 \ 20		1,648		1,648				1,648
11-19-1031 17 \ 21		5,392		5,392				5,392
11-19-1031 18 \ 22		30,192		30,192				30,192
11-19-1031 19 \ 23		10,501		10,501				10,501
11-19-1031 \ X	1,095			1,095				1,095
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			5,902	5,902				5,902
19- -1031 16 \ 20		141,445		141,445				141,445
19- -1031 19 \ 20		32,500		32,500				32,500
19- -1031 17 \ 21		316,220		316,220				316,220
19- -1031 18 \ 22		943,924		943,924				943,924
19- -1031 19 \ 23		3,913,177		3,913,177				3,913,177
19- -1031 \ X	32,214			32,214				32,214
72-19-1031 18 \ 19			30	30				30
72-19-1031 15 \ 19			357	357				357
72-19-1031 19 \ 20		3,117,450		3,117,450				3,117,450
72-19-1031 16 \ 20		7,175		7,175				7,175
72-19-1031 15 \ 20		403		403				403
72-19-1031 17 \ 21		8,041		8,041				8,041
72-19-1031 18 \ 22		235,851		235,851				235,851
72-19-1031 19 \ 23		454,561		454,561				454,561
72-19-1031 \ X	172,936			172,936				172,936
75-19-1031 15 \ 19			12,661	12,661				12,661
75-19-1031 16 \ 20		41,056		41,056				41,056
75-19-1031 17 \ 21		56,665		56,665				56,665
75-19-1031 18 \ 22		358,972		358,972				358,972

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
75-19-1031 19 \ 23		840,487		840,487				840,487
75-19-1031 \ X	11,765			11,765				11,765
95-19-1031 \ X	748			748				748
97-19-1031 15 \ 19			82	82				82
97-19-1031 16 \ 20		3,771		3,771				3,771
97-19-1031 17 \ 21		6,812		6,812				6,812
97-19-1031 18 \ 22		22,238		22,238				22,238
97-19-1031 \ X	3,120			3,120				3,120
<b>Acct Total</b>	<b>222,191</b>	<b>10,548,481</b>	<b>19,040</b>	<b>10,789,712</b>				<b>10,789,712</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	527,174			527,174				527,175
<b>Acct Total</b>	<b>527,174</b>			<b>527,174</b>				<b>527,175</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100,000			100,000				100,000
<b>Acct Total</b>	<b>100,000</b>			<b>100,000</b>				<b>100,000</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	56,327			56,327				56,327
<b>Acct Total</b>	<b>56,331</b>			<b>56,331</b>				<b>56,331</b>
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 19 \ 20		1,351,193		1,351,193				1,351,193
11- -1022 \ X	1			1				1
19-11-1022 14 \ 19			28	28				28
19-11-1022 18 \ 19			1,768	1,768	27			1,795
19-11-1022 19 \ 20		39,470		39,470	3,656			43,126
19-11-1022 15 \ 20		2,549		2,549				2,549
19-11-1022 \ X	4,987			4,987				4,987
<b>Acct Total</b>	<b>4,988</b>	<b>1,393,212</b>	<b>1,796</b>	<b>1,399,996</b>	<b>3,683</b>			<b>1,403,679</b>
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,805			1,805				1,805
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,938</b>			<b>1,938</b>				<b>1,938</b>
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 14 \ 19			30	30				30
19- -1121 18 \ 19			2,295	2,295				2,295
19- -1121 19 \ 20		157,700		157,700				157,700
72-19-1121 19 \ 20		69,500		69,500				69,500
72-19-1121 15 \ 20		66		66				66
<b>Acct Total</b>		<b>227,266</b>	<b>2,325</b>	<b>229,591</b>				<b>229,591</b>
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
<sup>2</sup> 19- -5177 \ X	987			987	80	12,273		13,340
<b>Acct Total</b>	<b>987</b>			<b>987</b>	<b>80</b>	<b>12,273</b>		<b>13,340</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	-28			-28	2,718			2,690
<b>Acct Total</b>	<b>-4</b>			<b>-4</b>	<b>2,718</b>			<b>2,714</b>
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						<b>631</b>		<b>631</b>
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						<b>2,748</b>		<b>2,748</b>
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	315			315				315
19- -8272 \ X	129			129				129
95- -8276 \ X	53			53				53
<b>Acct Total</b>	<b>497</b>			<b>497</b>	<b>43</b>			<b>540</b>
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	12,246			12,246				12,246
<b>Acct Total</b>	<b>12,246</b>			<b>12,246</b>				<b>12,246</b>
<hr/>								
<b>Agency Tot</b>	<b>8,702,039</b>	<b>13,277,071</b>	<b>172,566</b>	<b>22,151,676</b>	<b>3,569,626</b>	<b>572,632</b>	<b>2,519,292</b>	<b>28,813,226</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 19			70	70				70
69- -1730 18 \ 20		1,552		1,552				1,552
69- -1730 19 \ 21		1,822		1,822				1,822
69- -1730 \ X	19,324			19,324	700			20,024
<b>Acct Total</b>	19,324	3,374	70	22,768	700			23,468
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 19			932	932	380			1,312
69- -0102 \ X	30,688			30,688	691			31,379
69- -8548 \ X	100			100				100
<b>Acct Total</b>	30,788		932	31,720	1,071			32,791
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	5,368			5,368				5,368
<b>Acct Total</b>	5,368			5,368				5,368
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau Hi (021-04-8634)</b>								
69- -8634 \ X						3,849		3,849
<b>Acct Total</b>						3,849		3,849
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 16 \ 19			241	241				241
69- -0143 16 \ 19			745	745				745
69- -0143 18 \ 20		21,213		21,213				21,213
69- -0143 17 \ 20		9,562		9,562				9,562
69-69-0143 18 \ 20		1,396,462		1,396,462				1,396,462
69-69-0143 17 \ 20		241,603		241,603				241,603
69- -0143 19 \ 21		900,000		900,000				900,000
<b>Acct Total</b>		2,568,840	986	2,569,826				2,569,826



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					179,890			179,890
<b>Acct Total</b>					179,890			179,890
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 18 \ 20		1,777		1,777				1,777
69- -0116 \ X	2,034			2,034				2,034
<b>Acct Total</b>	2,034	1,777		3,811				3,811
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 18 \ 19			19	19				19
69- -0159 19 \ 20		9,186		9,186				9,186
<b>Acct Total</b>		9,186	19	9,205				9,205
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 19			197	197				197
<b>Acct Total</b>			197	197				197
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 18 \ 19			1	1				1
69- -0119 19 \ 20		975		975				975
69- -0119 \ X	3,636			3,636				3,636
<b>Acct Total</b>	3,636	975	1	4,612				4,612
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	35			35				35
<b>Acct Total</b>	35			35				35

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 14 \ 19			99	99				99
69- -0142 \ X	12,332			12,332	5,393			17,725
<b>Acct Total</b>	12,332		99	12,431	5,393			17,824
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						90,249		90,249
<b>Acct Total</b>						90,249		90,249
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					94,359			94,359
<b>Acct Total</b>					94,359			94,359
<hr/>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 19			80	80				80
<b>Acct Total</b>			80	80				80
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	1,919			1,919				1,919
<b>Acct Total</b>	1,919			1,919				1,919
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 18 \ 19			10,749	10,749	26			10,775
69- -1301 19 \ 20		121,017		121,017	1,985			123,002
69- -1301 \ X	84,385			84,385	18,945			103,330
<b>Acct Total</b>	84,385	121,017	10,749	216,151	20,956			237,107
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						20,842		20,842
<b>Acct Total</b>						20,842		20,842

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,271,072		2,271,072
<b>Acct Total</b>						2,271,072		2,271,072
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					246,229			246,229
<b>Acct Total</b>					246,229			246,229
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
<sup>2</sup> 69- -8106 18 \ 20		521,687		521,687		10,647		532,333
<sup>2</sup> 69- -8106 19 \ 21		489,998		489,998		10,000		499,998
<sup>1</sup> 69- -8106 \ X	2,609			2,609	758	19,112		22,479
<b>Acct Total</b>	2,609	1,011,685		1,014,294	758	39,759		1,054,810
<hr/>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 18 \ 19							750	750
69- -8107 17 \ 19							5,361	5,361
69- -8107 19 \ 20							24,946	24,946
69- -8107 18 \ 20							427,638	427,638
69- -8107 19 \ 21							1,249,586	1,249,586
<sup>1</sup> 69- -8107 \ X	246,779			246,779	108,277	4,131		359,186
<b>Acct Total</b>	246,779			246,779	108,277	4,131	1,708,281	2,067,467
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 17 \ 19			1,529	1,529				1,529
69- -8108 18 \ 20		47,723		47,723	735			48,458
69- -8108 19 \ 21		117,489		117,489	144			117,633
69- -8108 \ X	401			401	413			814
<b>Acct Total</b>	401	165,212	1,529	167,142	1,292			168,434

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0503 \ X						352		352
69- -0505 \ X						1,261		1,261
69- -0533 \ X						262		262
69- -0537 \ X						63		63
69- -0538 \ X						82,290		82,290
69- -0540 \ X						489		489
69- -0551 \ X						1,841		1,841
69- -0553 \ X						2,037		2,037
69- -0555 \ X						517		517
69- -0557 \ X						2,035		2,035
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						2,627		2,627
69- -0598 \ X						718		718
69- -0641 \ X						11,004		11,004
69- -0644 \ X						8,858		8,858
<b>Acct Total</b>						119,698		119,698
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	39,831			39,831				39,831
14-69-0500 \ X	11,773			11,773				11,773
69- -0500 \ X	2,445,627			2,445,627				2,445,627
96-69-0500 \ X	9,608			9,608				9,608
<b>Acct Total</b>	2,506,839			2,506,839				2,506,839

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		11,960		11,960				11,960
<b>Acct Total</b>		11,960		11,960				11,960
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X		262		262				262
<b>Acct Total</b>		262		262				262
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X		119		119		5,825		5,944
<sup>2</sup> 14-69-8083 \ X		1,017		1,017		49,840		50,857
<sup>2</sup> 17-69-8083 \ X		23		23		1,122		1,145
<sup>2</sup> 20-69-8083 \ X						11		11
<sup>2</sup> 21-69-8083 \ X		33		33		1,593		1,626
<sup>2</sup> 46-69-8083 \ X		39		39		1,932		1,972
<sup>2</sup> 57-69-8083 \ X		1		1		40		41
<sup>2</sup> 69-69-8083 \ X		8,503		8,503	39	418,551		427,093
<sup>1</sup> 69- -8083 \ X		452,674		452,674	11,739	21,339,017		21,803,430
<sup>2</sup> 96-69-8083 \ X		32		32		1,592		1,625
<b>Acct Total</b>		462,441		462,441	11,778	21,819,523		22,293,744
<hr/>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
69- -0548 18 \ 21			1,219,712	1,219,712				1,219,712
69- -0548 19 \ 22			2,454,426	2,454,426				2,454,426
69- -0548 \ X	272,185			272,185				272,185
<b>Acct Total</b>	272,185	3,674,138		3,946,323				3,946,323

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	4			4				4
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X					123,518			123,518
69- -8264 \ X					1,071			1,071
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
<b>Acct Total</b>					128,237			128,237
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69-69-8058 \ X	758			758				758
69- -8058 \ X	43,708			43,708				43,708
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	658			658				658
69- -8382 \ X	5,029			5,029				5,029
69- -8386 \ X	481			481				481
<b>Acct Total</b>	54,190			54,190				54,190
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety (021-17-8055)</b>								
69- -8055 \ X	3,336			3,336				3,336
<b>Acct Total</b>	3,336			3,336				3,336

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,896			9,896				9,896
<b>Acct Total</b>	9,896			9,896				9,896
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							207,860	207,860
<b>Acct Total</b>							207,860	207,860
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	25,356			25,356	5	52,600		77,960
<b>Acct Total</b>	25,356			25,356	5	52,600		77,960
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 19			458	458				458
69- -0650 18 \ 19			61	61				61
69- -0650 19 \ 20		31,481		31,481				31,481
69- -0650 \ X	34			34	1,373			1,407
<b>Acct Total</b>	34	31,481	519	32,034	1,373			33,407
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						1,779		1,779
<b>Acct Total</b>						1,779		1,779

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	8,782			8,782	3,984	22,823		35,589
<sup>2</sup> 69- -8362 \ X	124			124		290		414
<b>Acct Total</b>	8,906			8,906	3,984	23,113		36,003
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69-69-8020 \ X							6,666	6,666
69- -8020 \ X							155,848	155,848
<b>Acct Total</b>							162,514	162,514
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	154			154				154
69- -0700 \ 19			250	250				250
69- -0700 \ X	26,416			26,416				26,416
<b>Acct Total</b>	26,570		250	26,820				26,820
<hr/>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	5,677			5,677				5,677
<b>Acct Total</b>	5,677			5,677				5,677
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	9,782			9,782	393			10,175
<b>Acct Total</b>	9,782			9,782	393			10,175
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	29,893			29,893				29,893
<b>Acct Total</b>	29,893			29,893				29,893
<hr/>								



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X		45,204		45,204				45,204
<b>Acct Total</b>		45,204		45,204				45,204
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X		10,414		10,414				10,414
<b>Acct Total</b>		10,414		10,414				10,414
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		8,712		8,712				8,712
<b>Acct Total</b>		8,712		8,712				8,712
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		13,504		13,504				13,504
<b>Acct Total</b>		13,504		13,504				13,504
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		9,868		9,868				9,868
<b>Acct Total</b>		9,868		9,868				9,868
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		986,390		986,390				986,390
<b>Acct Total</b>		986,390		986,390				986,390
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		3,019		3,019				3,019
<b>Acct Total</b>		3,019		3,019				3,019
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	126			126				126
<b>Acct Total</b>	126			126				126
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	13,550			13,550				13,550
<b>Acct Total</b>	13,550			13,550				13,550
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	613			613				613
<b>Acct Total</b>	613			613				613
<b>Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)</b>								
69- -2810 \ X	674,466			674,466				674,466
<b>Acct Total</b>	674,466			674,466				674,466
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	770,823			770,823				770,823
<b>Acct Total</b>	770,823			770,823				770,823
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)</b>								
69- -0750 \ X						25,883		25,883
<b>Acct Total</b>						25,883		25,883
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 19			366	366				366
69- -1120 \ X	193			193	32			224
<b>Acct Total</b>	193		366	559	32			590

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X		32		32				32
<b>Acct Total</b>		32		32				32
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X		309		309				309
<b>Acct Total</b>		309		309				309
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		4,396		4,396				4,396
<b>Acct Total</b>		4,396		4,396				4,396
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X		1,078		1,078	1,757			2,835
69-69-1129 \ X		529		529				529
<b>Acct Total</b>		1,607		1,607	1,757			3,364
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 18 \ 21			630,963	630,963				630,963
69- -1134 19 \ 22			2,007,487	2,007,487				2,007,487
69- -1134 \ X	1,122,840			1,122,840				1,122,840
<b>Acct Total</b>	1,122,840	2,638,450		3,761,290				3,761,290
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X		7,818		7,818	1,871			9,690
<b>Acct Total</b>		7,818		7,818	1,871			9,690
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		1,052,471		1,052,471	3,350			1,055,821
<b>Acct Total</b>		1,052,471		1,052,471	3,350			1,055,821

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ X		768		768				768
<b>Acct Total</b>		768		768				768
<hr/>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 \ X		1,282,705		1,282,705				1,282,705
<b>Acct Total</b>		1,282,705		1,282,705				1,282,705
<hr/>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X		14,697		14,697				14,697
<b>Acct Total</b>		14,697		14,697				14,697
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						11,190,050		11,190,050
<b>Acct Total</b>						11,190,050		11,190,050
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						36,694		36,694
<b>Acct Total</b>						36,694		36,694
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X		11		11				11
<b>Acct Total</b>		11		11				11
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 19			554	554				554
<b>Acct Total</b>			554	554				554
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 17 \ 19			12	12				12
69- -1401 \ 19			59	59				59
69- -1401 18 \ 20		5,016		5,016				5,016
69- -1401 19 \ 21		7,366		7,366				7,366
69- -1401 \ X	447			447	291			738
<b>Acct Total</b>	<b>447</b>	<b>12,382</b>	<b>71</b>	<b>12,900</b>	<b>291</b>			<b>13,191</b>
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 17 \ 19			147	147				147
69- -5172 18 \ 20		6,831		6,831				6,831
69- -5172 19 \ 21		44,079		44,079				44,079
69- -5172 \ X	387			387	3,701			4,088
<b>Acct Total</b>	<b>387</b>	<b>50,910</b>	<b>147</b>	<b>51,444</b>	<b>3,701</b>			<b>55,145</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						30,227		30,227
<b>Acct Total</b>						<b>30,227</b>		<b>30,227</b>
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 19			153	153				153
69- -0130 \ X	3,348			3,348				3,348
<b>Acct Total</b>	<b>3,348</b>		<b>153</b>	<b>3,501</b>				<b>3,501</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 19			299	299	3			302
69- -1750 19 \ 20		8,903		8,903	802			9,705
69- -1750 \ X	135,367			135,367	25,176			160,542
<b>Acct Total</b>	<b>135,367</b>	<b>8,903</b>	<b>299</b>	<b>144,569</b>	<b>25,981</b>			<b>170,549</b>
<hr/>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 19 \ 20		1,939		1,939				1,939
69- -1712 \ X	613,739			613,739				613,739
<b>Acct Total</b>	<b>613,739</b>	<b>1,939</b>		<b>615,678</b>				<b>615,678</b>
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	456			456				456
<b>Acct Total</b>	<b>456</b>			<b>456</b>				<b>456</b>
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	105,017			105,017				105,017
<b>Acct Total</b>	<b>105,017</b>			<b>105,017</b>				<b>105,017</b>
<hr/>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X	38,411			38,411				38,411
<b>Acct Total</b>	<b>38,411</b>			<b>38,411</b>				<b>38,411</b>
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 19					6,026			6,026
69- -1710 \ X	642			642	18,755			19,397
<b>Acct Total</b>	<b>642</b>			<b>642</b>	<b>24,781</b>			<b>25,423</b>
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X	11,460			11,460	15,618			27,077
<b>Acct Total</b>	<b>11,460</b>			<b>11,460</b>	<b>15,618</b>			<b>27,077</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X	49,637			49,637				49,637
<b>Acct Total</b>	49,637			49,637				49,637
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X	1,558			1,558	314			1,872
<b>Acct Total</b>	1,558			1,558	314			1,872
<hr/>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ X	35,490			35,490				35,490
<b>Acct Total</b>	35,490			35,490				35,490
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 \ X	292,630			292,630				292,630
<b>Acct Total</b>	292,630			292,630				292,630
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						4,270		4,270
69- -8547 \ X						4		4
<b>Acct Total</b>						4,274		4,274
<hr/>								
<b>Agency Tot</b>	11,181,923	10,300,269	17,021	21,499,213	754,154	24,668,081	13,272,554	60,193,999

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 19			1,431	1,431				1,431
20- -0101 18 \ 19			940	940				940
20- -0101 19 \ 20		19,547		19,547				19,547
20- -0101 \ X	990			990				990
<b>Acct Total</b>	990	19,547	2,371	22,908				22,908
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 19			1,860	1,860				1,860
20- -1804 18 \ 19			14	14				14
20- -1804 19 \ 20		9,570		9,570				9,570
20- -1804 \ X	211			211				211
<b>Acct Total</b>	211	9,570	1,874	11,655				11,655
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 17 \ 19			6	6				6
20- -1855 18 \ 20		10,369		10,369				10,369
20- -1855 19 \ 21		19,129		19,129				19,129
<b>Acct Total</b>		29,498	6	29,504				29,504
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 17 \ 19			14	14				14
20- -0115 18 \ 20		9		9				9
20- -0115 19 \ 21		2,704		2,704				2,704
20- -0115 \ X	141			141				141
<b>Acct Total</b>	141	2,713	14	2,868				2,868



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 19			931	931				931
20- -0106 18 \ 19			911	911				911
<b>Acct Total</b>			1,842	1,842				1,842
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 18 \ 19			10	10				10
20- -0119 \ 19			875	875				875
20- -0119 19 \ 20		5,000		5,000				5,000
20- -0119 \ X	28			28				28
<b>Acct Total</b>	28	5,000	885	5,913				5,913
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X					609,632			609,632
<b>Acct Total</b>					609,632			609,632
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X					57,296			57,296
<b>Acct Total</b>					57,296			57,296
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X					353,752			353,752
<b>Acct Total</b>					353,752			353,752
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X					39,773,636			39,773,636
<b>Acct Total</b>					39,773,636			39,773,636
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					209,304			209,304
<b>Acct Total</b>					209,304			209,304

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
<sup>2</sup> 20- -1881 18 \ 19			1	1				1
<sup>2</sup> 20- -1881 \ 19			103	103		14		117
<sup>2</sup> 20- -1881 19 \ 20		167,298		167,298		22,813		190,111
<sup>1</sup> 20- -1881 \ X	3,753			3,753		383		4,135
<b>Acct Total</b>	<b>3,753</b>	<b>167,298</b>	<b>104</b>	<b>171,155</b>		<b>23,210</b>		<b>194,364</b>
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	130,887			130,887				130,887
<b>Acct Total</b>	<b>130,887</b>			<b>130,887</b>				<b>130,887</b>
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 19						4,053		4,053
<b>Acct Total</b>						<b>4,053</b>		<b>4,053</b>
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 19			99	99				99
20- -0133 \ X	14,642			14,642				14,642
<b>Acct Total</b>	<b>14,642</b>		<b>99</b>	<b>14,741</b>				<b>14,741</b>
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
20- -0146 18 \ 28						97,996		97,996
<b>Acct Total</b>						<b>97,996</b>		<b>97,996</b>
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						<b>254,051,000</b>		<b>254,051,000</b>
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 19						219		219
<b>Acct Total</b>						<b>219</b>		<b>219</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,511			1,511				1,511
<b>Acct Total</b>	1,511			1,511				1,511
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 \ 19			196	196				196
20- -0173 17 \ 19			46	46				46
20- -0173 18 \ 20		8,404		8,404				8,404
20- -0173 19 \ 21		18,012		18,012				18,012
<b>Acct Total</b>		26,416	242	26,658				26,658
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
<sup>2</sup> 20- -0520 17 \ 19			1	1		9		10
<sup>2</sup> 20- -0520 \ 19			107	107		716		823
<sup>2</sup> 20- -0520 18 \ 20		547		547		3,663		4,210
<sup>2</sup> 20- -0520 19 \ 21		547		547		3,663		4,210
<sup>2</sup> 20- -5445 18 \ 19			386	386		2,581		2,966
<sup>2</sup> 20- -5445 19 \ 20		10,802		10,802		72,291		83,093
<sup>2</sup> 20- -8902 \ X	53			53		356		409
<b>Acct Total</b>	53	11,896	494	12,443		83,279		95,721
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X						116,679		116,679
<b>Acct Total</b>						116,679		116,679

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20- -4109	\ X				6,050		6,050
<b>Acct Total</b>					6,050		6,050
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20- -8207	\ X				97		97
20- -8209	\ X				1,029		1,029
<b>Acct Total</b>					1,126		1,126
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20- -8625	\ X				1,031,893		1,031,893
<b>Acct Total</b>					1,031,893		1,031,893
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20- -4521	\ X				2,082,448		2,082,448
<b>Acct Total</b>					2,082,448		2,082,448
<hr/>							
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>							
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>							
20- -1008	\ 19		388	388			388
20- -1008	18 \ 19		41	41			41
20- -1008	19 \ 20	4,351		4,351			4,351
<b>Acct Total</b>					4,351	429	4,780
<hr/>							
<b>Bureau: Bureau of Engraving and Printing</b>							
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>							
20- -4502	\ X				574,212		574,212
<b>Acct Total</b>					574,212		574,212

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					467,627			467,627
<b>Acct Total</b>					467,627			467,627
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 19			2,959	2,959				2,959
<b>Acct Total</b>			2,959	2,959				2,959
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 18 \ 19			2,082	2,082				2,082
20- -0913 \ 19			38,870	38,870	9			38,879
20- -0913 19 \ 20		46,003		46,003				46,003
20- -0913 \ X	5,442			5,442				5,442
<b>Acct Total</b>	5,442	46,003	40,952	92,397	9			92,406
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 18 \ 19			25	25				25
20- -0919 \ 19			1,863	1,863				1,863
20- -0919 17 \ 19			258	258				258
20- -0919 19 \ 20		50,000		50,000				50,000
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 19 \ 21		1,000		1,000				1,000
20- -0919 \ X	6,171			6,171				6,171
<b>Acct Total</b>	6,171	52,000	2,146	60,317				60,317

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 18 \ 20		4,576		4,576				4,576
20- -0921 19 \ 21		25,547		25,547				25,547
20- -0921 \ X	10			10				10
<b>Acct Total</b>	10	30,123		30,133				30,133
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							587,959	587,959
<b>Acct Total</b>							587,959	587,959
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X					11,326			11,326
20- -5622 \ X					37,825			37,825
<b>Acct Total</b>					49,151			49,151
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X					16			16
<b>Acct Total</b>					16			16
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X					7,534			7,534
<b>Acct Total</b>					7,534			7,534
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X					1,659,677			1,659,677
<b>Acct Total</b>					1,659,677			1,659,677
<hr/>								
<b>Agency Tot</b>	163,839	404,415	54,417	622,671	1,251,152	300,094,647	587,959	302,556,427

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 18 \ 19			4,566	4,566				4,566
36- -0160 \ 19			501,414	501,414				501,414
36- -0160 19 \ 20		617,755		617,755				617,755
36- -0160 \ X	989,045			989,045				989,045
<b>Acct Total</b>	989,045	617,755	505,980	2,112,780				2,112,780
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
36- -0140 17 \ 20						19,662		19,662
36- -0140 18 \ 21						18,278		18,278
36- -0140 19 \ 22						56,387		56,387
36- -0140 \ X						48,806		48,806
<b>Acct Total</b>						143,133		143,133
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 19			558	558				558
36- -0152 18 \ 19			1,576	1,576				1,576
36- -0152 19 \ 20		21,454		21,454				21,454
36- -0152 \ X	14,592			14,592				14,592
<b>Acct Total</b>	14,592	21,454	2,134	38,180				38,180
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	38,536			38,536				38,536
97-36-0165 \ X	41,313			41,313				41,313
<b>Acct Total</b>	79,849			79,849				79,849

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 19			1,340	1,340				1,340
36- -0162 18 \ 19			1,668	1,668				1,668
36- -0162 19 \ 20		119,894		119,894				119,894
36- -0162 18 \ 22		59,646		59,646				59,646
36- -0162 19 \ 23		1,333		1,333				1,333
36- -0162 \ X	1,221,440			1,221,440	1,442			1,222,882
<b>Acct Total</b>	<b>1,221,440</b>	<b>180,873</b>	<b>3,008</b>	<b>1,405,321</b>	<b>1,442</b>			<b>1,406,763</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 18 \ 19			3	3				3
36- -0161 19 \ 20		150,301		150,301				150,301
36- -0161 19 \ 23		25,000		25,000				25,000
36- -0161 \ X					4,686			4,686
<b>Acct Total</b>		<b>175,301</b>	<b>3</b>	<b>175,304</b>	<b>4,686</b>			<b>179,990</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 19			26	26				26
36- -0169 \ X	10,528			10,528				10,528
<b>Acct Total</b>	<b>10,528</b>		<b>26</b>	<b>10,554</b>				<b>10,554</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						15,779		15,779
<b>Acct Total</b>						<b>15,779</b>		<b>15,779</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						118,438		118,438
<b>Acct Total</b>						<b>118,438</b>		<b>118,438</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						2,531,849		2,531,849
<b>Acct Total</b>						2,531,849		2,531,849
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						1,721,409		1,721,409
<b>Acct Total</b>						1,721,409		1,721,409
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						3,413,858		3,413,858
<b>Acct Total</b>						3,413,858		3,413,858
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						809		809
<b>Acct Total</b>						809		809
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,627			55,627				55,627
<b>Acct Total</b>	55,627			55,627				55,627
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 \ 19			67,559	67,559	15,066			82,625
36- -0151 \ X	258			258	52			310
<b>Acct Total</b>	258		67,559	67,817	15,118			82,935
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						21,559		21,559
<b>Acct Total</b>						21,559		21,559
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>							
36-	-4010	\	X		64,199		64,199
<b>Acct Total</b>					64,199		64,199
<hr/>							
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>							
36-	-4009	\	X		301,484		301,484
<b>Acct Total</b>					301,484		301,484
<hr/>							
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>							
36-	-1119	\	19			15,383	15,383
<b>Acct Total</b>						15,383	15,383
<hr/>							
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>							
36-	-4025	\	X		962		962
<b>Acct Total</b>					962		962
<hr/>							
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>							
36-	-1120	\	X			2,256	2,256
<b>Acct Total</b>						2,256	2,256
<hr/>							
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>							
36-	-8133	\	X		61,592		61,592
<b>Acct Total</b>					61,592		61,592
<hr/>							
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>							
36-	-8455	\	X		991,538		991,538
<b>Acct Total</b>					991,538		991,538
<hr/>							

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 15 \ 19			1	1				1
36- -0110 16 \ 20		99,405		99,405				99,405
36- -0110 17 \ 21		72,974		72,974				72,974
36- -0110 18 \ 22		94,660		94,660				94,660
36- -0110 17 \ 22		1,812		1,812				1,812
36- -0110 18 \ 23		1,741		1,741				1,741
36- -0110 19 \ 23		401,094		401,094				401,094
36- -0110 18 \ 24		4,942		4,942				4,942
36- -0110 \ X	2,121,343			2,121,343				2,121,343
<b>Acct Total</b>	2,121,343	676,628	1	2,797,972				2,797,972
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 15 \ 19			69	69				69
36- -0111 16 \ 20		29,711		29,711				29,711
36- -0111 17 \ 21		32,805		32,805				32,805
36- -0111 18 \ 22		51,688		51,688				51,688
36- -0111 19 \ 23		404,057		404,057				404,057
36- -0111 \ X	427,424			427,424				427,424
<b>Acct Total</b>	427,424	518,261	69	945,754				945,754
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	159,195			159,195				159,195
<b>Acct Total</b>	159,195			159,195				159,195
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	6,302			6,302				6,302
<b>Acct Total</b>	6,302			6,302				6,302

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 19			4,200	4,200	481			4,681
36- -0142 18 \ 19			85	85				85
36- -0142 19 \ 20		5,000		5,000				5,000
36- -0142 \ X					858			858
36- -4018 \ X					2,838			2,838
<b>Acct Total</b>		5,000	4,285	9,285	4,177			13,462
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 19			740	740				740
36- -1122 19 \ 20		16,475		16,475				16,475
<b>Acct Total</b>		16,475	740	17,215				17,215
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 18 \ 19			84	84				84
36- -0170 \ 19			988	988				988
36- -0170 19 \ 20		8,100		8,100				8,100
36- -0170 \ X	1			1				1
<b>Acct Total</b>	1	8,100	1,072	9,173				9,173
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 19			1,336	1,336				1,336
36- -0167 18 \ 19			1	1				1
36- -0167 19 \ 20		111,701		111,701				111,701
36- -0167 \ X	6,679			6,679				6,679
<b>Acct Total</b>	6,679	111,701	1,337	119,717				119,717

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 18 \ 20		16,892		16,892				16,892
36- -1123 19 \ 21		77,234		77,234				77,234
<b>Acct Total</b>		94,126		94,126				94,126
<hr/>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 19			3,330	3,330				3,330
36- -0129 19 \ 20		2,000		2,000				2,000
36- -0129 \ X					43			43
36- -5392 \ X	667			667				667
36- -8129 \ X	1,806			1,806				1,806
<b>Acct Total</b>	2,473	2,000	3,330	7,803	43			7,846
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						377,820		377,820
<b>Acct Total</b>						377,820		377,820
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					33,355			33,355
<b>Acct Total</b>					33,355			33,355
<hr/>								
<b>Agency Tot</b>	5,094,756	2,427,674	589,544	8,111,974	58,821	9,621,296	160,772	17,952,863

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 \ X	476			476				476
<b>Acct Total</b>	476			476				476
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	20,007,964			20,007,964	3,892,839			23,900,803
<b>Acct Total</b>	20,007,964			20,007,964	3,892,839			23,900,803
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	1,801,918			1,801,918	249,493			2,051,411
<b>Acct Total</b>	1,801,918			1,801,918	249,493			2,051,411
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	1,113,512			1,113,512	62,933			1,176,445
<b>Acct Total</b>	1,113,512			1,113,512	62,933			1,176,445
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,267,888			2,267,888	317,200			2,585,088
<b>Acct Total</b>	2,267,888			2,267,888	317,200			2,585,088
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	261,252			261,252	24,483			285,735
<b>Acct Total</b>	261,252			261,252	24,483			285,735
<hr/>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 18 \ 19					3,286			3,286
96- -3126 19 \ 20		6,933		6,933	6,079			13,011
96- -3126 \ X	1,420			1,420	754			2,174
<b>Acct Total</b>	1,420	6,933		8,353	10,119			18,471

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	1,710			1,710	3,937			5,646
<b>Acct Total</b>	1,710			1,710	3,937			5,646
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 18 \ 19			12	12	7			19
96- -3124 19 \ 20		4,580		4,580	519			5,100
96- -3124 \ X	16,289			16,289				16,289
<b>Acct Total</b>	16,289	4,580	12	20,881	526			21,408
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						151		151
96- -5125 \ X						23,013		23,013
<b>Acct Total</b>						23,164		23,164
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						943,162		943,162
<b>Acct Total</b>						943,162		943,162
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						3,035		3,035
<b>Acct Total</b>						3,035		3,035
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						1,772		1,772
<b>Acct Total</b>						1,772		1,772

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						375,469		375,469
<b>Acct Total</b>						375,469		375,469
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						3,760		3,760
<b>Acct Total</b>						3,760		3,760
<hr/>								
<b>Agency Tot</b>	25,472,429	11,513	12	25,483,954	4,561,530	1,350,366		31,395,849



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	60,492			60,492				60,492
<b>Acct Total</b>	60,492			60,492				60,492
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	19,556			19,556				19,556
<b>Acct Total</b>	19,556			19,556				19,556
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X					1,843			1,843
<b>Acct Total</b>					1,843			1,843
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 \ 19			3,078	3,078				3,078
84- -8522 \ X	26,074			26,074				26,074
<b>Acct Total</b>	26,074		3,078	29,152				29,152
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 19			1	1				1
21- -1805 18 \ 20		22		22				22
21- -1805 19 \ 21		7,485		7,485				7,485
21- -1805 \ X	3,157			3,157				3,157
<b>Acct Total</b>	3,157	7,507	1	10,665				10,665
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	187,475			187,475				187,475
<b>Acct Total</b>	187,475			187,475				187,475
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,609			1,609				1,609
<b>Acct Total</b>	1,609			1,609				1,609
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,509			1,509
21- -5095 \ X					4,051			4,051
21- -5285 \ X					3,381			3,381
57- -5095 \ X					2,366			2,366
<b>Acct Total</b>					11,307			11,307
<hr/>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 19			63	63				63
<b>Acct Total</b>			63	63				63
<hr/>								
<b>Agency Tot</b>	298,363	7,507	3,142	309,012		13,150		322,162

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 18 \ 19			146	146				146
68- -0112 19 \ 20		5,330		5,330				5,330
<b>Acct Total</b>		5,330	146	5,476				5,476
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 18 \ 19			723	723	1,834			2,557
68- -0107 19 \ 20		123,352		123,352	2,501			125,853
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	123,352	723	124,210	4,335			128,545
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 18 \ 19			3,058	3,058	58,106			61,164
68- -0108 19 \ 20		226,070		226,070	22,444			248,514
68- -0108 \ X	4,851			4,851	144			4,995
<b>Acct Total</b>	4,851	226,070	3,058	233,979	80,694			314,673
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	26,125			26,125				26,125
<b>Acct Total</b>	26,125			26,125				26,125
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	876,435			876,435				876,435
<b>Acct Total</b>	876,435			876,435				876,435
<hr/>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 19 \ 20		455		455				455
68- -0254 \ X	117,481			117,481				117,481
<b>Acct Total</b>	117,481	455		117,936				117,936

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	6,022			6,022				6,022
<b>Acct Total</b>	6,022			6,022				6,022
<hr/>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					51,133			51,133
<b>Acct Total</b>					51,133			51,133
<hr/>								
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 17 \ 19			1	1				1
68- -4330 \ X	1,763			1,763				1,763
<b>Acct Total</b>	1,763		1	1,764				1,764
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X					1,492			1,492
<b>Acct Total</b>					1,492			1,492
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					75,195			75,195
<b>Acct Total</b>					75,195			75,195
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 68-68-8145 \ X	3,500,377			3,500,377	82,691			3,583,068
75-68-8145 \ X					435			435
<b>Acct Total</b>	3,500,377			3,500,377	83,126			3,583,503
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	6,501			6,501				6,501
<b>Acct Total</b>	6,501			6,501				6,501

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	3,466			3,466	54,392			57,859
<b>Acct Total</b>	3,466			3,466	54,392			57,859
<hr/>								
<b>Agency Tot</b>	4,543,156	355,207	3,928	4,902,291	297,742	52,625		5,252,659
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 19			34	34				34
11- -0110 \ 19			279	279	518			798
<b>Acct Total</b>			313	313	518			832
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 19			311	311	1,050			1,360
11- -4263 \ X					25			25
<b>Acct Total</b>			311	311	1,075			1,385
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	4,855			4,855	118			4,973
<b>Acct Total</b>	4,855			4,855	118			4,973
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 19			96	96				96
11- -1454 \ 19			34	34	113			148
<b>Acct Total</b>			130	130	113			244
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 19			340	340	3			342
<b>Acct Total</b>			340	340	3			342
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 19			104	104				104
<b>Acct Total</b>			104	104				104

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					97			97
<b>Acct Total</b>					97			97
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 19			320	320	105			425
<b>Acct Total</b>			320	320	105			425
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 19			457	457				457
11- -0038 \ X	23,094			23,094				23,094
<b>Acct Total</b>	23,094		457	23,551				23,551
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 19			104	104	78			181
<b>Acct Total</b>			104	104	78			181
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 19			1,139	1,139				1,139
11- -1457 \ X	18			18	5			23
11- -8240 \ X	49			49				49
<b>Acct Total</b>	67		1,139	1,206	5			1,211
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 19			420	420				420
<b>Acct Total</b>			420	420				420

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 19			768	768				768
<b>Acct Total</b>			768	768				768
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 19			127	127	120			247
11- -0400 \ X	1,399			1,399				1,399
<b>Acct Total</b>	1,399		127	1,526	120			1,646
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 19			185	185				185
<b>Acct Total</b>			185	185				185
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 18 \ 19			472	472				472
11- -0037 19 \ 20		1,000		1,000				1,000
<b>Acct Total</b>		1,000	472	1,472				1,472
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	388			388				388
<b>Acct Total</b>	388			388				388
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	11,319			11,319	167			11,486
<b>Acct Total</b>	11,319			11,319	167			11,486
<hr/>								
<b>Agency Tot</b>	41,122	1,000	5,190	47,312	2,399			49,710



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	308,953			308,953	5,230,740			5,539,693
<b>Acct Total</b>	308,953			308,953	5,230,740			5,539,693
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)</b>								
47- -0614 \ X	30,000			30,000				30,000
<b>Acct Total</b>	30,000			30,000				30,000
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 19						1,060		1,060
<b>Acct Total</b>						1,060		1,060
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 19						5,147		5,147
<b>Acct Total</b>						5,147		5,147
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						1,584,283		1,584,283
<b>Acct Total</b>						1,584,283		1,584,283
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 \ X	83,606			83,606	1,139			84,745
<b>Acct Total</b>	83,606			83,606	1,139			84,745

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 19			492	492	491			983
47- -0401 18 \ 19					74			74
47- -0401 19 \ 20					21,799			21,799
<b>Acct Total</b>			492	492	22,364			22,856
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 19			1,434	1,434	3,033			4,467
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		1,434	2,206	3,033			5,239
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 19			386	386	22			408
<b>Acct Total</b>			386	386	22			408
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 19			569	569	-1			568
47- -0108 \ X	4,007			4,007				4,007
<b>Acct Total</b>	4,007		569	4,576	-1			4,575
<hr/>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 19			788	788				788
<b>Acct Total</b>			788	788				788
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 17 \ 19						8		8
47- -5381 18 \ 20						6,280		6,280
47- -5381 19 \ 21						8,224		8,224
<b>Acct Total</b>						14,512		14,512

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Environmental Review Improvement Fund (023-30-5640)</b>								
<sup>2</sup> 47- -5640 \ X	1,899			1,899	-7			1,892
<b>Acct Total</b>	1,899			1,899	-7			1,892
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	18,091			18,091	813			18,904
<b>Acct Total</b>	18,091			18,091	813			18,904
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	67,713			67,713	40,691			108,405
<b>Acct Total</b>	67,713			67,713	40,691			108,405
<hr/>								
<b>Agency Tot</b>	526,422		3,669	530,091	5,298,794	1,605,284		7,434,170

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	2,721,058			2,721,058				2,721,058
<b>Acct Total</b>	2,721,058			2,721,058				2,721,058
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support and Development Fund (184-05-1037)</b>								
19-72-1037 14 \ 19			569	569				569
19-72-1037 18 \ 19			39,711	39,711				39,711
19-72-1037 15 \ 20		577		577				577
19-72-1037 \ X	15,766			15,766	9,358			25,124
72- -1037 18 \ 19			2,044	2,044				2,044
72- -1037 14 \ 19			15,191	15,191				15,191
72- -1037 15 \ 19			16	16	251			267
72- -1037 16 \ 20		500		500				500
72- -1037 15 \ 20		156,474		156,474				156,474
72- -1037 14 \ 20		14		14				14
72- -1037 19 \ 20		3,671,861		3,671,861				3,671,861
72- -1037 17 \ 21		4,976		4,976				4,976
72- -1037 16 \ 21		42,679		42,679				42,679
72- -1037 18 \ 22		10,000		10,000				10,000
72- -1037 17 \ 22		51,366		51,366				51,366
72- -1037 \ X	100,734			100,734				100,734
<b>Acct Total</b>	116,500	3,938,447	57,531	4,112,478	9,609			4,122,087
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 19			2,665	2,665				2,665
11- -1082 19 \ 20		482,188		482,188				482,188
11- -1082 18 \ 22		1,322		1,322				1,322
17-11-1082 \ 19			70	70				70
17-11-1082 18 \ 22		233		233				233
19-11-1082 15 \ 19			2	2				2
19-11-1082 \ 19			337	337				337
21-11-1082 18 \ 22		97		97				97
57-11-1082 \ 19			447	447				447
57-11-1082 18 \ 22		40		40				40
97-11-1082 18 \ 19			308,000	308,000				308,000
97-11-1082 18 \ 22		2,751		2,751				2,751
<b>Acct Total</b>		486,631	311,521	798,152				798,152
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 19			390	390				390
11- -1081 15 \ 19			604	604				604
11- -1081 18 \ 19			518	518				518
11- -1081 19 \ 20		11,000		11,000				11,000
11- -1081 \ X	3,893			3,893				3,893
17-11-1081 \ X	1,840			1,840				1,840
21-11-1081 \ X	2,383			2,383				2,383
57-11-1081 15 \ 19			608	608				608
57-11-1081 \ 19			979	979				979
57-11-1081 18 \ 19			114	114				114
57-11-1081 \ X	2,379			2,379				2,379
<b>Acct Total</b>	10,495	11,000	3,213	24,708				24,708

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
19-11-1032 \ 19			3	3				3
19-11-1032 15 \ 19			1,152	1,152				1,152
19-11-1032 18 \ 19			31	31				31
19-11-1032 15 \ 20		8,350		8,350				8,350
19-11-1032 16 \ 20		2,688		2,688				2,688
19-11-1032 19 \ 20		240,957		240,957	3,658			244,615
19-11-1032 16 \ 21		3,667		3,667				3,667
19-11-1032 17 \ 22		10		10				10
19-11-1032 \ X	97			97				97
<b>Acct Total</b>	<b>97</b>	<b>255,672</b>	<b>1,186</b>	<b>256,955</b>	<b>3,658</b>			<b>260,613</b>
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 19 \ 20		35,000		35,000				35,000
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			2,909	2,909				2,909
19-11-1075 14 \ 19			585	585				585
19-11-1075 19 \ 20		673,857		673,857				673,857
19-11-1075 15 \ 20		13,111		13,111				13,111
19-11-1075 16 \ 21		6,982		6,982				6,982
19-11-1075 17 \ 22		1,500		1,500				1,500
19-11-1075 \ X	200,826			200,826	23,042			223,868
<b>Acct Total</b>	<b>200,923</b>	<b>730,450</b>	<b>3,494</b>	<b>934,867</b>	<b>23,042</b>			<b>957,909</b>
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	17			17				17
<b>Acct Total</b>	<b>17</b>			<b>17</b>				<b>17</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X		16,870		16,870				16,870
97-11-1041 \ X		12,909		12,909				12,909
<b>Acct Total</b>		29,779		29,779				29,779
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X		15,089		15,089				15,089
<b>Acct Total</b>		15,089		15,089				15,089
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X		7,663,346		7,663,346				7,663,346
11- -0078 \ X		1		1				1
<b>Acct Total</b>		7,663,347		7,663,347				7,663,347
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X		3,797,783		3,797,783				3,797,783
<b>Acct Total</b>		3,797,783		3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		748,096		748,096				748,096
<hr/>								
<b>Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)</b>								
11- -0088 18 \ 21					2,000			2,000
<b>Acct Total</b>					2,000			2,000
<hr/>								
<b>Budget Acct: North American Development Bank (184-10-1008)</b>								
11- -1008 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 13 \ 19					69			69
11- -1045 17 \ 19			67	67				67
11- -1045 16 \ 19					11			11
11- -1045 15 \ 19					1,055			1,055
11- -1045 14 \ 19					563			563
11- -1045 14 \ 20					571			571
11- -1045 12 \ 20					177			177
11- -1045 17 \ 20					266			266
11- -1045 16 \ 20					1,405			1,405
11- -1045 18 \ 20		4,402		4,402	500			4,902
11- -1045 15 \ 20					1,632			1,632
11- -1045 12 \ 21					91			91
11- -1045 16 \ 21					601			601
11- -1045 16 \ 22					4,105			4,105
11- -1045 17 \ 22					3,935			3,935
11- -1045 18 \ 22					150			150
11- -1045 18 \ 23					750			750
11- -1045 15 \ 24					6,414			6,414
11- -1045 \ X	22,056			22,056	199			22,254
<b>Acct Total</b>	<b>22,056</b>	<b>4,402</b>	<b>67</b>	<b>26,525</b>	<b>22,494</b>			<b>49,018</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 19			49,276	49,276				49,276
<b>Acct Total</b>			<b>49,276</b>	<b>49,276</b>				<b>49,276</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X		729		729				729
<b>Acct Total</b>		729		729				729
<hr/>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
12-72-1021 18 \ 19			25	25				25
19-72-1021 18 \ 19			550	550				550
19-72-1021 \ X	216			216				216
72- -1021 14 \ 19			3,302	3,302				3,302
72- -1021 18 \ 19			29	29				29
72- -1021 15 \ 19			46	46				46
72- -1021 15 \ 20		7,316		7,316				7,316
72- -1021 16 \ 20		38,001		38,001				38,001
72- -1021 14 \ 20		217		217				217
72- -1021 19 \ 20		3,000,000		3,000,000	179			3,000,179
72- -1021 16 \ 21		5,373		5,373				5,373
72- -1021 17 \ 21		25,995		25,995				25,995
72- -1021 18 \ 22		26,808		26,808				26,808
72- -1021 17 \ 22		2,252		2,252				2,252
72- -1021 \ X	6,805			6,805	985			7,790
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	12,710	3,105,962	3,952	3,122,624	1,164			3,123,788
<hr/>								
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,214			33,214	4,971			38,185
<b>Acct Total</b>	33,214			33,214	4,971			38,185

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X		1,073		1,073	318,947			320,020
<b>Acct Total</b>		1,073		1,073	318,947			320,020
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		451		451				451
72- -1014 \ X		2,148		2,148				2,148
<b>Acct Total</b>		2,599		2,599				2,599
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 18 \ 19			689	689				689
19-72-0306 19 \ 20		66,044		66,044				66,044
19-72-0306 \ X	2			2				2
72- -0306 19 \ 20		694,290		694,290				694,290
72- -0306 16 \ 21		1,279		1,279				1,279
72- -0306 17 \ 21		9,822		9,822				9,822
72- -0306 18 \ 22		10,000		10,000				10,000
72- -0306 17 \ 22		471		471				471
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	781,906	689	782,704				782,704
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,416		3,416				3,416
<b>Acct Total</b>		3,864		3,864				3,864
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,160		6,160				6,160
<b>Acct Total</b>		7,219		7,219				7,219

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	1,730,607			1,730,607	707			1,731,314
72- -1040 \ X	82			82				82
<b>Acct Total</b>	<b>1,730,689</b>			<b>1,730,689</b>	<b>707</b>			<b>1,731,396</b>
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 18 \ 19			54	54				54
72- -1000 \ 19			2,986	2,986	107			3,092
72- -1000 19 \ 20		109,310		109,310				109,310
72- -1000 \ X	9,686			9,686	436			10,122
<b>Acct Total</b>	<b>9,686</b>	<b>109,310</b>	<b>3,040</b>	<b>122,036</b>	<b>543</b>			<b>122,578</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	5,083			5,083	39			5,122
<b>Acct Total</b>	<b>5,083</b>			<b>5,083</b>	<b>39</b>			<b>5,122</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	19,473			19,473				19,473
<b>Acct Total</b>	<b>19,473</b>			<b>19,473</b>				<b>19,473</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	978			978				978
<b>Acct Total</b>	<b>978</b>			<b>978</b>				<b>978</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 \ 19					683			683
72- -1007 18 \ 19			25	25				25
72- -1007 19 \ 20		8,190		8,190				8,190
72- -1007 \ X	838			838				838
<b>Acct Total</b>	<b>838</b>	<b>8,190</b>	<b>25</b>	<b>9,053</b>	<b>683</b>			<b>9,736</b>
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						25,272		25,272
<b>Acct Total</b>						<b>25,272</b>		<b>25,272</b>
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					19,139			19,139
72- -4590 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>			<b>46</b>	<b>19,139</b>			<b>19,185</b>
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						<b>2,154</b>		<b>2,154</b>
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						877		877
<b>Acct Total</b>						<b>877</b>		<b>877</b>
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,820			2,820				2,820
<b>Acct Total</b>	<b>2,820</b>			<b>2,820</b>				<b>2,820</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
<sup>2</sup> 72- -1264 17 \ 19			9	9				9
<sup>2</sup> 72- -1264 13 \ 19			9	9				9
<sup>2</sup> 72- -1264 14 \ 20		3,934		3,934				3,934
<sup>2</sup> 72- -1264 18 \ 20		1,413		1,413				1,413
<sup>2</sup> 72- -1264 19 \ 21		2,533		2,533				2,533
<sup>2</sup> 72- -1264 15 \ 21		1		1				1
<sup>2</sup> 72- -1264 16 \ 22		-4		-4				-4
<sup>2</sup> 72- -1264 \ X	1,318			1,318				1,318
<b>Acct Total</b>	1,318	7,877	18	9,213				9,213
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X						7,852		7,852
<b>Acct Total</b>						7,852		7,852
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						4,038		4,038
<b>Acct Total</b>						4,038		4,038
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,273		2,273
72- -8824 \ X						42,343		42,343
<b>Acct Total</b>						44,616		44,616
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
<sup>2</sup> 71- -4184 19 \ 21						2,200		2,200
<sup>1</sup> 71- -4184 \ X	19,715			19,715	34	5,789,042		5,808,792
<b>Acct Total</b>	19,715			19,715	34	5,791,242		5,810,992

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 17 \ 19			112	112				112
<sup>2</sup> 71- -0100 18 \ 20		1,699		1,699				1,699
<sup>2</sup> 71- -0100 19 \ 21		19,906		19,906				19,906
<sup>2</sup> 71- -0100 \ X	111			111				111
<b>Acct Total</b>	111	21,605	112	21,828				21,828
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 14 \ 19			1,525	1,525				1,525
11- -1001 18 \ 19			3,602	3,602				3,602
11- -1001 19 \ 20		19,115		19,115				19,115
11- -1001 16 \ 20					368			368
11- -1001 15 \ 20		3,804		3,804				3,804
11- -1001 \ X	523			523				523
<b>Acct Total</b>	523	22,919	5,127	28,569	368			28,937
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 18 \ 19			258	258	1,274			1,532
11- -0100 19 \ 20		39,180		39,180	2,635			41,816
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	39,180	258	39,448	3,909			43,358
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X		2,102		2,102				2,102
11- -8345 \ X		842		842				842
<b>Acct Total</b>		2,944		2,944				2,944
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 18 \ 19			23	23				23
11- -3100 19 \ 20		2,259		2,259				2,259
11- -3100 \ X					11,312			11,312
11- -8243 \ X	283			283				283
<b>Acct Total</b>	283	2,259	23	2,565	11,312			13,877
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 18 \ 19			362	362				362
11- -0700 19 \ 20		2,053		2,053				2,053
11- -0700 \ X	82			82	7,168			7,250
<b>Acct Total</b>	82	2,053	362	2,497	7,168			9,665
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						1,373		1,373
<b>Acct Total</b>						1,373		1,373
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	86,414			86,414				86,414
97-11-4116 17 \ 19			141,518	141,518				141,518
97-11-4116 18 \ 20		78,959		78,959				78,959
97-11-4116 19 \ 21		25,000		25,000				25,000
97-11-4116 \ X	-50			-50				-50
<b>Acct Total</b>	<b>86,364</b>	<b>103,959</b>	<b>141,518</b>	<b>331,841</b>				<b>331,841</b>
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						12,092		12,092
<b>Acct Total</b>						<b>12,092</b>		<b>12,092</b>
<b>Agency Tot</b>	<b>17,287,286</b>	<b>9,631,822</b>	<b>581,412</b>	<b>27,500,520</b>	<b>429,787</b>	<b>5,889,516</b>		<b>33,819,823</b>



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 18 \ 19			8	8				8
80- -0120 19 \ 20		744,310		744,310				744,310
80- -0120 \ X	124			124				124
<b>Acct Total</b>	124	744,310	8	744,442				744,442
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 18 \ 19			16	16				16
80- -0126 19 \ 20		26,814		26,814				26,814
<b>Acct Total</b>		26,814	16	26,830				26,830
<hr/>								
<b>Budget Acct: Exploration Technology (026-00-0131)</b>								
80- -0131 19 \ 20		66,941		66,941				66,941
<b>Acct Total</b>		66,941		66,941				66,941
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 18 \ 19			10	10				10
80- -0124 19 \ 20		198,348		198,348				198,348
80- -0124 \ X	53			53				53
<b>Acct Total</b>	53	198,348	10	198,411				198,411
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 18 \ 19			39	39				39
80- -0128 19 \ 20		9,263		9,263				9,263
<b>Acct Total</b>		9,263	39	9,302				9,302

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 17 \ 19					5			5
80- -0122 18 \ 19			44	44				44
80- -0122 19 \ 20		44,189		44,189	127,747			171,936
80- -0122 18 \ 20					2,764			2,764
80- -0122 19 \ 21					538,943			538,943
80- -0122 \ X	134			134	66,775			66,909
<b>Acct Total</b>	<b>134</b>	<b>44,189</b>	<b>44</b>	<b>44,367</b>	<b>736,234</b>			<b>780,601</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 14 \ 19			1,895	1,895				1,895
80- -0130 15 \ 20		4,291		4,291				4,291
80- -0130 16 \ 20					977			977
80- -0130 16 \ 21		19,586		19,586				19,586
80- -0130 17 \ 21					1,938			1,938
80- -0130 17 \ 22		23,236		23,236				23,236
80- -0130 18 \ 22					479			479
80- -0130 19 \ 23					12,186			12,186
80- -0130 18 \ 23		45,333		45,333				45,333
80- -0130 19 \ 24		143,923		143,923				143,923
80- -0130 \ X	66,845			66,845				66,845
<b>Acct Total</b>	<b>66,845</b>	<b>236,369</b>	<b>1,895</b>	<b>305,109</b>	<b>15,580</b>			<b>320,689</b>
<hr/>								
<b>Budget Acct: LEO and Spaceflight Operations (026-00-0115)</b>								
80- -0115 18 \ 19			5	5				5
80- -0115 19 \ 20		97,899		97,899				97,899
80- -0115 \ X	891			891				891
<b>Acct Total</b>	<b>891</b>	<b>97,899</b>	<b>5</b>	<b>98,795</b>				<b>98,795</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 18 \ 19			23	23				23
80- -0109 \ 19			751	751				751
80- -0109 19 \ 20		159		159				159
<b>Acct Total</b>		159	774	933				933
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					30,849			30,849
<b>Acct Total</b>					30,849			30,849
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						60		60
80- -8978 \ X						369		369
80- -8980 \ X						552		552
<b>Acct Total</b>						981		981
<hr/>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						108		108
<b>Acct Total</b>						108		108
<hr/>								
<b>Agency Tot</b>	68,047	1,424,292	2,791	1,495,130	782,663	1,089		2,278,882

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 18 \ 19			2,888	2,888	327			3,215
49- -0100 19 \ 20		14,333		14,333	2,387			16,720
49- -0100 \ X	1,880			1,880				1,880
<b>Acct Total</b>	<b>1,880</b>	<b>14,333</b>	<b>2,888</b>	<b>19,101</b>	<b>2,714</b>			<b>21,815</b>
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	38,952			38,952				38,952
<b>Acct Total</b>	<b>38,952</b>			<b>38,952</b>				<b>38,952</b>
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 19			388	388				388
49- -0180 \ X	146			146				146
<b>Acct Total</b>	<b>146</b>		<b>388</b>	<b>534</b>				<b>534</b>
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 19			47	47				47
<b>Acct Total</b>			<b>47</b>	<b>47</b>				<b>47</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 19			66	66				66
49- -0300 18 \ 19			8	8				8
49- -0300 19 \ 20		400		400				400
<b>Acct Total</b>		<b>400</b>	<b>74</b>	<b>474</b>				<b>474</b>
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 18 \ 19			172	172		784		956
<sup>2</sup> 49- -0106 19 \ 20		418		418		1,905		2,323
<sup>2</sup> 49- -0106 \ X	601			601		2,738		3,339
<sup>2</sup> 49- -5176 \ X	13,944			13,944		63,523		77,467
<b>Acct Total</b>	14,545	418	172	15,135		68,950		84,085
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						25,115		25,115
<b>Acct Total</b>						25,115		25,115
<hr/>								
<b>Agency Tot</b>	55,523	15,151	3,569	74,243	2,714	94,065		171,022

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 18 \ 19			414	414				414
24- -0100 \ 19			20,324	20,324				20,324
24- -0100 \ X	10,286			10,286				10,286
24- -0600 \ X					1,664			1,664
<b>Acct Total</b>	10,286		20,738	31,024	1,664			32,688
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 19			182	182				182
<b>Acct Total</b>			182	182				182
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						65,032		65,032
<b>Acct Total</b>						65,032		65,032
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						1,722,355		1,722,355
<b>Acct Total</b>						1,722,355		1,722,355
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						46,851,477		46,851,477
<b>Acct Total</b>						46,851,477		46,851,477
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X						24,892,902		24,892,902
<sup>1</sup> 24- -8445 \ X						2,503		2,503
<b>Acct Total</b>						24,895,405		24,895,405
<b>Agency Tot</b>	10,286		20,920	31,206	1,664	73,534,269		73,567,139

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 19			1,104	1,104	36			1,140
73- -0100 18 \ 19			262	262				262
73- -0100 19 \ 20		5,782		5,782	311			6,093
73- -0100 \ X	1,908			1,908	120,396			122,303
73- -8466 \ X	164			164				164
<b>Acct Total</b>	<b>2,072</b>	<b>5,782</b>	<b>1,366</b>	<b>9,220</b>	<b>120,743</b>			<b>129,962</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 19			1,002	1,002				1,002
73- -0200 \ X	6,833			6,833	1,450			8,283
<b>Acct Total</b>	<b>6,833</b>		<b>1,002</b>	<b>7,835</b>	<b>1,450</b>			<b>9,285</b>
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	689			689				689
<b>Acct Total</b>	<b>689</b>			<b>689</b>				<b>689</b>
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 18 \ 19			1,238	1,238				1,238
73- -0400 19 \ 20		26,353		26,353				26,353
<b>Acct Total</b>		<b>26,353</b>	<b>1,238</b>	<b>27,591</b>				<b>27,591</b>
<hr/>								
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 19 \ 22		6,000		6,000				6,000
<b>Acct Total</b>		<b>6,000</b>		<b>6,000</b>				<b>6,000</b>
<hr/>								
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					85,648			85,648
73- -4268 \ X					14,672			14,672
<b>Acct Total</b>					<b>100,320</b>			<b>100,320</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	33,886			33,886				33,886
<b>Acct Total</b>	33,886			33,886				33,886
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	1,109,862			1,109,862				1,109,862
<b>Acct Total</b>	1,109,862			1,109,862				1,109,862
<hr/>								
<b>Agency Tot</b>	1,153,342	38,135	3,606	1,195,083	222,513			1,417,595



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 19						7,058		7,058
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						19,880		19,880
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,975		1,975
<b>Acct Total</b>						1,975		1,975
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
<sup>2</sup> 28- -0406 18 \ 20		1,862		1,862		959		2,821
<sup>2</sup> 28- -0406 19 \ 21		11,911		11,911		6,136		18,048
<sup>1</sup> 28- -0406 \ X	2,705,577			2,705,577	139,810	1,514,023		4,359,410
<b>Acct Total</b>	2,705,577	13,773		2,719,350	139,810	1,521,118		4,380,279
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 19			1,192	1,192				1,192
<b>Acct Total</b>			1,192	1,192				1,192
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 19			163,909	163,909				163,909
28- -8704 19 \ 20		157,502		157,502				157,502
28- -8704 \ X	452,092			452,092				452,092
<b>Acct Total</b>	452,092	157,502	163,909	773,503				773,503
<hr/>								
<b>Agency Tot</b>	3,157,669	171,275	165,101	3,494,045	139,810	1,557,876		5,191,732

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 19			223	223				223
<b>Acct Total</b>			223	223				223
<hr/>								
<b>Agency Tot</b>			223	223				223
<hr/>								
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 18 \ 19			10	10				10
95- -1700 19 \ 20		93		93				93
95- -1700 \ X					322			322
<b>Acct Total</b>		93	10	103	322			425
<hr/>								
<b>Agency Tot</b>		93	10	103	322			425
<hr/>								
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 19					6			6
95- -2300 19 \ 20					656			656
95- -2300 \ X	7			7				7
<b>Acct Total</b>	7			7	662			669
<hr/>								
<b>Agency Tot</b>	7			7	662			669
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		1,700		1,700				1,700
13-46-0200 \ X		5,028		5,028				5,028
46- -0200 \ X		71,059		71,059	1,012			72,071
69-46-0200 \ X		3,182		3,182				3,182
86-46-0200 \ X		3,499		3,499				3,499
<b>Acct Total</b>		84,468		84,468	1,012			85,480
<hr/>								
<b>Agency Tot</b>		84,468		84,468	1,012			85,480
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						6,803		6,803
95- -8281 \ X						30,678		30,678
<b>Acct Total</b>						37,481		37,481
<hr/>								
<b>Agency Tot</b>						37,481		37,481
<hr/>								
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						67,506		67,506
<b>Acct Total</b>						67,506		67,506
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						770,294		770,294
<b>Acct Total</b>						770,294		770,294
<hr/>								
<b>Agency Tot</b>						837,800		837,800
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 19			1,304	1,304				1,304
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		1,304	2,148				2,148
<b>Agency Tot</b>	844		1,304	2,148				2,148
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						55		55
<b>Acct Total</b>						55		55
<b>Agency Tot</b>						55		55
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ X	20			20	148			168
<b>Acct Total</b>	20			20	148			168
<b>Agency Tot</b>	20			20	148			168
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 19			149	149				149
<b>Acct Total</b>			149	149				149
<b>Agency Tot</b>			149	149				149

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 19			75	75				75
<b>Acct Total</b>			75	75				75
<hr/>								
<b>Agency Tot</b>			75	75				75
<hr/>								
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 \ 19			1,284	1,284	5			1,289
95- -1400 18 \ 19			20	20				20
95- -1400 19 \ 20		239		239				239
95- -1402 \ X	-126,715			-126,715				-126,715
<b>Acct Total</b>	-126,715	239	1,304	-125,172	5			-125,167
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						141,436		141,436
<b>Acct Total</b>						141,436		141,436
<hr/>								
<b>Agency Tot</b>	-126,715	239	1,304	-125,172	5	141,436		16,269
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 19			68	68				68
61- -0100 \ X	1,179			1,179				1,179
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,198		68	1,266				1,266
<hr/>								
<b>Agency Tot</b>	1,198		68	1,266				1,266
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						16,048		16,048
<b>Acct Total</b>						16,048		16,048
<b>Agency Tot</b>						16,048		16,048
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 19			5,820	5,820				5,820
95- -1734 19 \ 21		13,223		13,223				13,223
<b>Acct Total</b>		13,223	5,820	19,043				19,043
<b>Agency Tot</b>		13,223	5,820	19,043				19,043
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 19 \ 20		6,166		6,166				6,166
95- -3900 \ X	1,829			1,829				1,829
<b>Acct Total</b>	1,829	6,166		7,995				7,995
<b>Agency Tot</b>		1,829	6,166	7,995				7,995
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	9,103			9,103	2,314			11,416
<b>Acct Total</b>	9,103			9,103	2,314			11,416
<b>Agency Tot</b>		9,103		9,103	2,314			11,416

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X		7,576		7,576				7,576
<b>Acct Total</b>		7,576		7,576				7,576
<hr/>								
<b>Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)</b>								
95- -5605 \ X		101		101				101
<b>Acct Total</b>		101		101				101
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X		13		13				13
<b>Acct Total</b>		13		13				13
<hr/>								
<b>Agency Tot</b>		7,690		7,690				7,690

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 18 \ 19			3,732	3,732				3,732
95- -1712 \ 19			555	555	261			816
95- -1712 19 \ 20		40,828		40,828				40,828
95- -1712 \ X	684			684				684
<b>Acct Total</b>	684	40,828	4,287	45,799	261			46,060
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	16,272			16,272				16,272
<b>Acct Total</b>	16,272			16,272				16,272
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						3,458		3,458
<b>Acct Total</b>						3,458		3,458
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						19,359		19,359
<b>Acct Total</b>						19,359		19,359
<b>Agency Tot</b>	16,956	40,828	4,287	62,071	261	22,817		85,149



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 19			232	232				232
<b>Acct Total</b>			232	232				232
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	1,369			1,369				1,369
<b>Acct Total</b>	1,369			1,369				1,369
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	2,927		232	3,159				3,159
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 19			615	615				615
<b>Acct Total</b>			615	615				615
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						3,205		3,205
<b>Acct Total</b>						3,205		3,205
<hr/>								
<b>Agency Tot</b>			615	615		3,205		3,820
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**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 \ 19			667	667				667
83- -0105 19 \ 20		855		855				855
<b>Acct Total</b>		855	667	1,522				1,522
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
<sup>2</sup> 83- -0100 \ 19			401	401				401
<sup>2</sup> 83- -0100 17 \ 20		7		7				7
<sup>2</sup> 83- -0100 19 \ 20		7,216		7,216				7,216
<sup>2</sup> 83- -0100 \ X	210,676			210,676				210,676
<b>Acct Total</b>	210,676	7,223	401	218,300				218,300
<hr/>								
<b>Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)</b>								
83- -4027 \ X						379		379
<b>Acct Total</b>						379		379
<hr/>								
<b>Agency Tot</b>	210,676	8,078	1,068	219,822		379		220,201
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						21,428		21,428
<b>Acct Total</b>						21,428		21,428
<hr/>								
<b>Agency Tot</b>						21,428		21,428
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						4,925,490		4,925,490
<b>Acct Total</b>						4,925,490		4,925,490
<hr/>								
<b>Agency Tot</b>						4,925,490		4,925,490
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 19					224			224
27- -0100 \ X	115,943			115,943				115,943
<b>Acct Total</b>	115,943			115,943	224			116,167
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-11,076,212		-11,076,212
<b>Acct Total</b>						-11,076,212		-11,076,212
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						916,806		916,806
<b>Acct Total</b>						916,806		916,806
<hr/>								
<b>Agency Tot</b>	115,943			115,943	224	-10,156,590		-10,040,423

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X					104,591,741			104,591,741
<b>Acct Total</b>					104,591,741			104,591,741
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X					872,319			872,319
51- -4067 \ X					43,948			43,948
<b>Acct Total</b>					916,267			916,267
<hr/>								
<b>Agency Tot</b>					105,508,008			105,508,008
<hr/>								
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 18 \ 19			15	15				15
11- -1070 19 \ 20		14,661		14,661				14,661
<b>Acct Total</b>		14,661	15	14,676				14,676
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		47,143		47,143				47,143
<b>Acct Total</b>		47,143		47,143				47,143
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		270		270				270
<b>Acct Total</b>		270		270				270
<hr/>								
<b>Agency Tot</b>	47,413	14,661	15	62,089				62,089

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 19			2,838	2,838	21			2,858
<b>Acct Total</b>			2,838	2,838	21			2,858
<hr/>								
<b>Agency Tot</b>			2,838	2,838	21			2,858
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						4,398		4,398
<b>Acct Total</b>						4,398		4,398
<hr/>								
<b>Agency Tot</b>						4,398		4,398
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						30,183		30,183
<b>Acct Total</b>						30,183		30,183
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						4,134		4,134
<b>Acct Total</b>						4,134		4,134
<hr/>								
<b>Agency Tot</b>						34,317		34,317
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 19			34	34				34
<b>Acct Total</b>			34	34				34
<hr/>								
<b>Agency Tot</b>			34	34				34

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 19			344	344				344
<b>Acct Total</b>			344	344				344
<hr/>								
<b>Agency Tot</b>			344	344				344
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 19			1,035	1,035				1,035
93- -0100 \ X	1,460			1,460	1,408			2,868
<b>Acct Total</b>	1,460		1,035	2,495	1,408			3,903
<hr/>								
<b>Agency Tot</b>	1,460		1,035	2,495	1,408			3,903
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 19			2,026	2,026				2,026
<b>Acct Total</b>			2,026	2,026				2,026
<hr/>								
<b>Agency Tot</b>			2,026	2,026				2,026
<hr/>								
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	14,767			14,767	259			15,026
<b>Acct Total</b>	14,767			14,767	259			15,026
<hr/>								
<b>Agency Tot</b>	14,767			14,767	259			15,026
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						133,997		133,997
<b>Acct Total</b>						133,997		133,997
<hr/>								
<b>Agency Tot</b>						133,997		133,997
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						19,575		19,575
<b>Acct Total</b>						19,575		19,575
<hr/>								
<b>Agency Tot</b>						19,575		19,575
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 19			241	241	28			270
53- -0301 \ X	1,199			1,199				1,199
53- -8080 \ X	73			73				73
<b>Acct Total</b>	1,272		241	1,513	28			1,542
<hr/>								
<b>Agency Tot</b>	1,272		241	1,513	28			1,542
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 19			5,549	5,549	106			5,655
<b>Acct Total</b>			5,549	5,549	106			5,655
<hr/>								
<b>Agency Tot</b>			5,549	5,549	106			5,655
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	382			382				382
<b>Acct Total</b>	382			382				382
<hr/>								
<b>Agency Tot</b>	382			382				382
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					39,109			39,109
<b>Acct Total</b>					39,109			39,109
<hr/>								
<b>Agency Tot</b>					39,109			39,109
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X					294			294
<b>Acct Total</b>					294			294
<hr/>								
<b>Agency Tot</b>					294			294
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 19			79	79				79
<b>Acct Total</b>			79	79				79
<hr/>								
<b>Agency Tot</b>			79	79				79



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 18 \ 19			502	502				502
41- -0100 19 \ 20		4,947		4,947				4,947
<b>Acct Total</b>		4,947	502	5,449				5,449
<hr/>								
<b>Agency Tot</b>		4,947	502	5,449				5,449
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							8,021	8,021
<b>Acct Total</b>							8,021	8,021
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						660		660
<b>Acct Total</b>						660		660
<hr/>								
<b>Agency Tot</b>						660	8,021	8,681
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 19			465	465				465
88- -0300 \ X	8,680			8,680	424			9,104
<b>Acct Total</b>	8,680		465	9,145	424			9,569
<hr/>								
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 19			529	529				529
<b>Acct Total</b>			529	529				529
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	1,217			1,217				1,217
<b>Acct Total</b>	1,217			1,217				1,217
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	421			421				421
<b>Acct Total</b>	421			421				421
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					62,264			62,264
<b>Acct Total</b>					62,264			62,264
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						4,770		4,770
<b>Acct Total</b>						4,770		4,770
<hr/>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						4,070		4,070
<b>Acct Total</b>						4,070		4,070
<hr/>								
<b>Agency Tot</b>	10,318		994	11,312	62,688	8,840		82,840

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 19			78	78				78
95- -2500 \ X					9			9
<b>Acct Total</b>			78	78	9			87
<hr/>								
<b>Agency Tot</b>			78	78	9			87
<hr/>								
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	4,812			4,812				4,812
<b>Acct Total</b>	4,812			4,812				4,812
<hr/>								
<b>Agency Tot</b>	4,812			4,812				4,812
<hr/>								
<b>Agency: National Commission on Military Aviation Safety</b>								
<b>Bureau: National Commission on Military Aviation Safety</b>								
<b>Budget Acct: National Commission on Military Aviation Safety (246-00-2865)</b>								
48- -2865 19 \ 21		4,000		4,000				4,000
<b>Acct Total</b>		4,000		4,000				4,000
<hr/>								
<b>Agency Tot</b>		4,000		4,000				4,000
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 19			19	19				19
<b>Acct Total</b>			19	19				19
<hr/>								
<b>Agency Tot</b>			19	19				19
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						99,441		99,441
<b>Acct Total</b>						99,441		99,441
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						15,231,965		15,231,965
<b>Acct Total</b>						15,231,965		15,231,965
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						330,961		330,961
<b>Acct Total</b>						330,961		330,961
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
<sup>2</sup> 25- -4472 18 \ 19						1		1
<sup>2</sup> 25- -4472 19 \ 20		18		18		108		126
<sup>2</sup> 25- -4472 \ X	1,288			1,288		7,911		9,199
<b>Acct Total</b>	1,288	18		1,306		8,020		9,326
<hr/>								
<b>Agency Tot</b>	1,288	18		1,306		15,670,387		15,671,693
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	9,571			9,571	50			9,620
59- -0101 \ X	280			280				280
<b>Acct Total</b>	9,851			9,851	50			9,900
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,393		2,393
<b>Acct Total</b>						2,393		2,393
<hr/>								
<b>Agency Tot</b>	9,851			9,851	50	2,393		12,293

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	21,623			21,623	134			21,757
<b>Acct Total</b>	21,623			21,623	134			21,757
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						844		844
<b>Acct Total</b>						844		844
<hr/>								
<b>Agency Tot</b>	21,623			21,623	134	844		22,601
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 19			5,699	5,699				5,699
<b>Acct Total</b>			5,699	5,699				5,699
<hr/>								
<b>Agency Tot</b>			5,699	5,699				5,699
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 19			978	978				978
<b>Acct Total</b>			978	978				978
<hr/>								
<b>Agency Tot</b>			978	978				978
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 19			485	485				485
<b>Acct Total</b>			485	485				485
<hr/>								
<b>Agency Tot</b>			485	485				485

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Security Commission on Artificial Intelligence</b>								
<b>Bureau: National Security Commission on Artificial Intelligence</b>								
<b>Budget Acct: Expenses, National Security Commission on Artificial Intelligenc (245-00-2765)</b>								
48- -2765 \ X							5,014	5,014
<b>Acct Total</b>							5,014	5,014
<hr/>								
<b>Agency Tot</b>							5,014	5,014
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 19			1,501	1,501				1,501
95- -0310 \ X					9,000			9,000
<b>Acct Total</b>			1,501	1,501	9,000			10,501
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		1,501	3,499	9,000			12,499
<hr/>								
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	812			812				812
<b>Acct Total</b>	812			812				812
<hr/>								
<b>Agency Tot</b>	812			812				812
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 18 \ 19			22	22				22
31- -0200 19 \ 20		4,679		4,679				4,679
31- -0200 \ X	55,593			55,593	5,670			61,263
<b>Acct Total</b>	<b>55,593</b>	<b>4,679</b>	<b>22</b>	<b>60,294</b>	<b>5,670</b>			<b>65,964</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 18 \ 19			74	74				74
31- -0300 19 \ 20		834		834				834
31- -0300 \ X	1,252			1,252				1,252
<b>Acct Total</b>	<b>1,252</b>	<b>834</b>	<b>74</b>	<b>2,160</b>				<b>2,160</b>
<b>Agency Tot</b>	<b>56,845</b>	<b>5,513</b>	<b>96</b>	<b>62,454</b>	<b>5,670</b>			<b>68,124</b>
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 19 \ 20		1,197		1,197				1,197
48- -0500 \ X	612			612				612
<b>Acct Total</b>	<b>612</b>	<b>1,197</b>		<b>1,809</b>				<b>1,809</b>
<b>Agency Tot</b>	<b>612</b>	<b>1,197</b>		<b>1,809</b>				<b>1,809</b>
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 19			510	510				510
<b>Acct Total</b>			<b>510</b>	<b>510</b>				<b>510</b>
<b>Agency Tot</b>			<b>510</b>	<b>510</b>				<b>510</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 19			113	113				113
<b>Acct Total</b>			113	113				113
<hr/>								
<b>Agency Tot</b>			113	113				113
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X		17,260		17,260				17,260
<b>Acct Total</b>		17,260		17,260				17,260
<hr/>								
<b>Agency Tot</b>		17,260		17,260				17,260
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 19			463	463				463
<b>Acct Total</b>			463	463				463
<hr/>								
<b>Agency Tot</b>			463	463				463
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X		132		132				132
48- -0700 \ X		-7		-7				-7
48- -1400 \ X		-1		-1				-1
95- -8268 \ X		156		156				156
<b>Acct Total</b>		280		280				280
<hr/>								
<b>Agency Tot</b>		280		280				280
<hr/>								



**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					134,579			134,579
<b>Acct Total</b>					134,579			134,579
<hr/>								
<b>Agency Tot</b>					134,579			134,579
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 18 \ 19			207	207	25			232
95- -2724 19 \ 20		4,658		4,658				4,658
<b>Acct Total</b>		4,658	207	4,865	25			4,890
<hr/>								
<b>Agency Tot</b>		4,658	207	4,865	25			4,890
<hr/>								
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	4,803			4,803				4,803
<b>Acct Total</b>	4,803			4,803				4,803
<hr/>								
<b>Agency Tot</b>	4,803			4,803				4,803
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 19			153	153				153
95- -1733 19 \ 21		4,471		4,471				4,471
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	4,471	153	4,640				4,640
<hr/>								
<b>Agency Tot</b>	16	4,471	153	4,640				4,640

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 19							1,785	1,785
<b>Acct Total</b>							1,785	1,785
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 18 \ 19						142		142
60- -0113 19 \ 20						150		150
<b>Acct Total</b>						292		292
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						132,817		132,817
<b>Acct Total</b>						132,817		132,817
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,213		9,213
<b>Acct Total</b>						9,213		9,213
<hr/>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 19			607	607	-55			552
60- -8237 \ X	14,336			14,336				14,336
<b>Acct Total</b>	14,336		607	14,943	-55			14,888
<hr/>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 19			1,608	1,608				1,608
<b>Acct Total</b>			1,608	1,608				1,608
<hr/>								
<b>Agency Tot</b>	14,336		2,215	16,551	-55	142,322	1,785	160,603

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	268,221			268,221	56			268,277
<b>Acct Total</b>	268,221			268,221	56			268,277
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						3,105		3,105
<b>Acct Total</b>						3,105		3,105
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						403,976		403,976
<b>Acct Total</b>						403,976		403,976
<hr/>								
<b>Agency Tot</b>	268,221			268,221	56	407,081		675,358

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 18 \ 19			122	122	283			404
33- -0100 14 \ 20					188			188
33- -0100 19 \ 20		42,728		42,728	894			43,621
33- -0100 \ X	2,722			2,722	1,334			4,056
33- -8190 \ X	310			310				310
<b>Acct Total</b>	<b>3,032</b>	<b>42,728</b>	<b>122</b>	<b>45,882</b>	<b>2,699</b>			<b>48,579</b>
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	29,608			29,608	98			29,706
<b>Acct Total</b>	<b>29,608</b>			<b>29,608</b>	<b>98</b>			<b>29,706</b>
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			27	27				27
<b>Acct Total</b>	<b>20,400</b>		<b>27</b>	<b>20,427</b>				<b>20,427</b>
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	26,001			26,001				26,001
<b>Acct Total</b>	<b>26,001</b>			<b>26,001</b>				<b>26,001</b>
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 18 \ 19			16	16				16
33- -0200 19 \ 20		7,625		7,625				7,625
<b>Acct Total</b>		<b>7,625</b>	<b>16</b>	<b>7,641</b>				<b>7,641</b>
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	6,676			6,676				6,676
<b>Acct Total</b>	<b>6,676</b>			<b>6,676</b>				<b>6,676</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 18 \ 19			175	175				175
33- -0400 19 \ 20		2,413		2,413				2,413
<b>Acct Total</b>		2,413	175	2,588				2,588
<b>Agency Tot</b>	85,717	52,766	340	138,823	2,797			141,618
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 19			11	11				11
48- -0052 19 \ 20		73		73				73
48- -0052 \ X	297			297				297
<b>Acct Total</b>	297	73	11	381				381
<b>Agency Tot</b>	297	73	11	381				381
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 19			1,842	1,842	1			1,842
<b>Acct Total</b>			1,842	1,842	1			1,842
<b>Agency Tot</b>			1,842	1,842	1			1,842
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						7,243,824		7,243,824
<b>Acct Total</b>						7,243,824		7,243,824
<b>Agency Tot</b>						7,243,824		7,243,824

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 19			389	389				389
95- -0206 18 \ 19					702			702
95- -0206 19 \ 20					144			144
95- -0206 \ X	7,290			7,290				7,290
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
<b>Acct Total</b>	<b>7,603</b>		<b>389</b>	<b>7,992</b>	<b>846</b>			<b>8,838</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	19,054			19,054				19,054
<b>Acct Total</b>	<b>19,054</b>			<b>19,054</b>				<b>19,054</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	16,642			16,642				16,642
<b>Acct Total</b>	<b>16,642</b>			<b>16,642</b>				<b>16,642</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,943			5,943				5,943
<b>Acct Total</b>	<b>5,943</b>			<b>5,943</b>				<b>5,943</b>
<hr/>								
<b>Agency Tot</b>	<b>49,242</b>		<b>389</b>	<b>49,631</b>	<b>846</b>			<b>50,477</b>

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 19			1,577	1,577				1,577
95- -5113 \ X	259			259				259
<b>Acct Total</b>	259		1,577	1,836				1,836
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X					49,130			49,130
<b>Acct Total</b>					49,130			49,130
<hr/>								
<b>Agency Tot</b>	259		1,577	1,836	49,130			50,966
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 17 \ 19			137	137				137
95- -3300 \ 19			-200	-200				-200
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		1,715		1,715				1,715
95- -3300 \ X	13,088			13,088				13,088
95- -8279 \ X	96			96				96
<b>Acct Total</b>	13,184	3,430	-63	16,551				16,551
<hr/>								
<b>Agency Tot</b>	13,184	3,430	-63	16,551				16,551
<hr/>								
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 19			8	8				8
<b>Acct Total</b>			8	8				8
<hr/>								
<b>Agency Tot</b>			8	8				8
<hr/>								

**FY 2019 4th Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						9,885		9,885
<b>Acct Total</b>						9,885		9,885
<hr/>								
<b>Agency Tot</b>						9,885		9,885
<hr/>								
<b>** Report Total **</b>	174,720,123	176,013,935	5,401,511	356,135,569	45,193,411	700,619,750	96,296,886	1,198,245,619