

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
2 12- -0115 \ 19			25,043	25,043	11,636			36,679
1 12- -0115 18 \ 20		1,557,042		1,557,042				1,557,042
2 12- -0115 19 \ 21		3,005,442		3,005,442				3,005,442
1 12- -0115 \ X	251			251	818			1,069
2 12- -0124 \ 19			350	350	239			590
2 12- -0125 \ 19			134	134				134
2 12- -0126 \ 19			319	319				319
2 12- -0128 \ 19			414	414				414
2 12- -0129 \ 19			460	460				460
2 12- -0130 \ 19			377	377				377
2 12- -0176 \ 19			207	207				207
2 12- -0177 \ 19			1,690	1,690				1,690
2 12- -0601 \ X	1,014			1,014				1,014
2 12- -3701 \ 19			410	410				410
Acct Total	1,265	4,562,484	29,404	4,593,153	12,693			4,605,847
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,780		4,780
Acct Total						4,780		4,780
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
² 12- -0013 \ 19			10,068	10,068	5,205	15,273		30,545
² 12- -0014 \ 19			777	777		777		1,554
² 12- -0123 \ 19			4,889	4,889	23	4,912		9,825
² 12- -0136 \ 19			623	623	22	645		1,290
¹ 12- -0500 \ X	5,918			5,918				5,918
² 12- -0503 \ 19			1,087	1,087		1,087		2,173
² 12- -0706 \ 19			1,682	1,682		1,682		3,364
² 12- -2300 \ 19			5,138	5,138	293	5,431		10,862
² 12- -3800 \ 19			1,565	1,565	728	2,293		4,586
Acct Total	5,918		25,829	31,747	6,271	32,100		70,117
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	18,552			18,552	383,761			402,313
Acct Total	18,552			18,552	383,761			402,313
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	45,452			45,452	10,151			55,603
Acct Total	45,452			45,452	10,151			55,603
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 19			22,922	22,922	1,836			24,758
12- -0900 \ X	3,088			3,088				3,088
12- -5410 \ X	10,147			10,147	2,008			12,155
12- -5411 \ X	4,574			4,574				4,574
Acct Total	17,809		22,922	40,731	3,844			44,575

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Agriculture							
Bureau: Economic Research Service							
Budget Acct: Economic Research Service (005-13-1701)							
12- -1701 \ 19			19,299	19,299	941		20,240
12- -1701 \ X	500			500			500
12- -8227 \ X	1			1			1
Acct Total	501		19,299	19,800	941		20,741
<hr/>							
Bureau: National Agricultural Statistics Service							
Budget Acct: National Agricultural Statistics Service (005-15-1801)							
12- -1801 \ 19			8,732	8,732	-1,111		7,621
12- -1801 \ X	1,376			1,376			1,376
12- -8218 \ X	155			155			155
Acct Total	1,531		8,732	10,263	-1,111		9,152
<hr/>							
Bureau: Agricultural Research Service							
Budget Acct: Salaries and Expenses (005-18-1400)							
12- -1400 \ 19			382,474	382,474	68,751		451,226
12- -1400 \ X	10,909			10,909	50,658		61,568
12- -5279 \ X	761			761			761
Acct Total	11,670		382,474	394,144	119,409		513,555
<hr/>							
Budget Acct: Buildings and Facilities (005-18-1401)							
12- -1401 \ X	703,418			703,418			703,418
Acct Total	703,418			703,418			703,418
<hr/>							
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)							
12- -8214 \ X					30,425		30,425
Acct Total					30,425		30,425
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 18 \ 19			42	42				42
12- -1502 \ 19							121,639	121,639
12- -1502 19 \ 20							8,000	8,000
¹ 12- -1502 \ X	77			77		12,131		12,208
Acct Total	77		42	119		12,131	129,639	141,889
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,139		3,139
Acct Total						3,139		3,139
Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 19			95,953	95,953	4,549			100,501
² 12- -1500 19 \ 20		5,000		5,000				5,000
¹ 12- -1500 \ X	679,906			679,906				679,906
¹ 12- -5205 \ X	1,624			1,624				1,624
Acct Total	681,530	5,000	95,953	782,483	4,549			787,031
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 19			129,332	129,332	15,823			145,155
¹ 12- -0502 18 \ 19			4,724	4,724		176		4,900
² 12- -0502 19 \ 20		13,297		13,297				13,297
¹ 12- -0502 \ X	23,804			23,804		1,822		25,626
Acct Total	23,804	13,297	134,056	171,157	15,823	1,998		188,978

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 18 \ 19			10,985	10,985				10,985
² 12- -1600 \ 19			101,058	101,058	25,208	42,089		168,354
² 12- -1600 19 \ 20		6,161		6,161		2,054		8,214
² 12- -1600 19 \ 23		27,373		27,373		9,124		36,498
¹ 12- -1600 \ X	418,046			418,046	209,934	314		628,294
¹ 12- -5161 \ X						221,710		221,710
Acct Total	418,046	33,534	112,043	563,623	235,142	275,291		1,074,055
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	44,998			44,998				44,998
Acct Total	44,998			44,998				44,998
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,596		9,596
Acct Total						9,596		9,596
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 19			163,801	163,801	421			164,222
12- -3700 \ X	13,488			13,488	84,908			98,396
Acct Total	13,488		163,801	177,289	85,329			262,618
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						4,896		4,896
Acct Total						4,896		4,896

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X					6			6
² 12- -2500 \ 19			38,071	38,071	21,274			59,345
¹ 12- -2500 \ X	41,799			41,799	57,251	3,148		102,197
Acct Total	41,799		38,071	79,870	78,531	3,148		161,548
Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 19			78,871	78,871				78,871
¹ 12- -2501 \ X	662			662		14,528		15,190
12- -4050 \ X						66,674		66,674
Acct Total	662		78,871	79,533		81,202		160,735
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						16,655		16,655
Acct Total						16,655		16,655
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						810,972		810,972
Acct Total						810,972		810,972
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						55,698		55,698
12- -8100 \ X						1		1
Acct Total						55,699		55,699
Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 19			117,592	117,592	2,427			120,020
12- -0180 \ X	170			170				170
Acct Total	170		117,592	117,762	2,427			120,190

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 19							13,450	13,450
Acct Total							13,450	13,450
<hr/>								
Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						5,452,518		5,452,518
Acct Total						5,452,518		5,452,518
<hr/>								
Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 18 \ 19			15,850	15,850				15,850
12- -0600 \ 19			161,200	161,200	110			161,309
12- -0600 19 \ 20		20,000		20,000				20,000
12- -0600 \ X	119,237			119,237	1,139			120,376
Acct Total	119,237	20,000	177,050	316,287	1,249			317,535
<hr/>								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
<hr/>								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 19			1,996	1,996				1,996
12- -2701 \ X	4,454			4,454				4,454
Acct Total	4,454		1,996	6,450				6,450
<hr/>								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	1,017,092			1,017,092				1,017,092
Acct Total	1,017,092			1,017,092				1,017,092
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	532,412			532,412				532,412
Acct Total	532,412			532,412				532,412
<hr/>								
Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 19			2,379	2,379				2,379
¹ 12- -1140 \ X	65,846			65,846				65,846
² 12- -3314 \ X	1,128			1,128				1,128
Acct Total	66,974		2,379	69,353				69,353
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					3,604			3,604
Acct Total					3,604			3,604
<hr/>								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					2			2
12- -4336 18 \ 19					301			301
12- -4336 \ X					40,057,024			40,057,024
72-12-4336 \ X					3,353			3,353
Acct Total					40,060,680			40,060,680
<hr/>								
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
¹ 12- -1336 \ X					10,210			10,210
Acct Total					10,210			10,210

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						15,225		15,225
Acct Total						15,225		15,225
<hr/>								
Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						6		6
Acct Total						6		6
<hr/>								
Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						16,619		16,619
Acct Total						16,619		16,619
<hr/>								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 18 \ 19			53,301	53,301	13,989			67,291
12- -1000 \ 19			120	120				120
12- -1000 19 \ 20		349,547		349,547	3,692			353,239
12- -1000 \ X	8,414			8,414	2,904			11,318
Acct Total	8,414	349,547	53,421	411,382	20,585			431,968
<hr/>								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 19						1,973		1,973
12- -1004 19 \ 23						87,500		87,500
12- -1004 \ X						3,375,778		3,375,778
Acct Total						3,465,251		3,465,251
<hr/>								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 19			47,582	47,582				47,582
12- -1072 \ X	1,192,316			1,192,316	64,002			1,256,318
Acct Total	1,192,316		47,582	1,239,898	64,002			1,303,900

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 19							4,807	4,807
¹ 12- -1002 \ X	5,127			5,127	2,577	81,669		89,373
Acct Total	5,127			5,127	2,577	81,669	4,807	94,180
<hr/>								
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	15			15	72			88
Acct Total	15			15	72			88
<hr/>								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,414			4,414				4,414
Acct Total	4,414			4,414				4,414
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						5,915		5,915
Acct Total						5,915		5,915
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 19			125,327	125,327	110			125,438
12- -0403 18 \ 19			574	574				574
12- -0403 \ X	1,002			1,002	8,705			9,708
Acct Total	1,002		125,901	126,903	8,815			135,720
<hr/>								
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	35,588			35,588				35,588
Acct Total	35,588			35,588				35,588
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 18 \ 19			40,000	40,000				40,000
12- -0137 \ 19			312,489	312,489				312,489
12- -0137 19 \ 20		40,000		40,000				40,000
12- -0137 \ X	312			312				312
Acct Total	312	40,000	352,489	392,801				392,801
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	42,018			42,018				42,018
Acct Total	42,018			42,018				42,018
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	17,619			17,619				17,619
Acct Total	17,619			17,619				17,619
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	357,376			357,376				357,376
Acct Total	357,376			357,376				357,376
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 19			26,404	26,404				26,404
¹ 12- -2081 18 \ 19			8,533	8,533				8,533
¹ 12- -2081 \ X	25,626			25,626				25,626
Acct Total	25,626		34,937	60,563				60,563

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						69,168		69,168
Acct Total						69,168		69,168
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						10,749		10,749
Acct Total						10,749		10,749
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 19			7,744	7,744		1,056		8,800
¹ 12- -1900 \ X	37,458			37,458		9,558		47,016
Acct Total	37,458		7,744	45,202		10,614		55,816
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 19 \ 20		2,000		2,000				2,000
Acct Total		2,000		2,000				2,000
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						621,043		621,043
Acct Total						621,043		621,043
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						708		708
Acct Total						708		708
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	53,913			53,913				53,913
Acct Total	53,913			53,913				53,913

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 19							1,883	1,883
Acct Total							1,883	1,883
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						328		328
Acct Total						328		328
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						3,277		3,277
Acct Total						3,277		3,277
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
¹ 12- -1908 \ X						31,940		31,940
Acct Total						31,940		31,940
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						326,695		326,695
Acct Total						326,695		326,695
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X			1,066		1,066			1,066
Acct Total			1,066		1,066			1,066

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X		12,070		12,070				12,070
Acct Total		12,070		12,070				12,070
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X		630,185		630,185				630,185
Acct Total		630,185		630,185				630,185
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
¹ 12- -1230 17 \ 19			7,972	7,972				7,972
² 12- -1230 \ 19			1,109	1,109				1,109
¹ 12- -1230 \ X		35,113		35,113				35,113
Acct Total		35,113	9,081	44,194				44,194
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					8,315,859			8,315,859
Acct Total					8,315,859			8,315,859
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X		824,541		824,541				824,541
Acct Total		824,541		824,541				824,541
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					180			180
Acct Total					180			180

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2900 \ 19			3,460	3,460	5,392	138,685		147,537
¹ 12- -2900 18 \ 19			64	64				64
² 12- -2900 19 \ 20		384		384		6,016		6,400
¹ 12- -2900 \ X	20,651			20,651	4,691			25,342
¹ 12- -8232 \ X	2,408			2,408				2,408
Acct Total	23,059	384	3,524	26,967	10,083	144,701		181,751
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	256,806			256,806				256,806
Acct Total	256,806			256,806				256,806
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	446,866			446,866				446,866
72-12-2278 \ X	474,806			474,806				474,806
Acct Total	921,672			921,672				921,672
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X							945	945
Acct Total							945	945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						208,200		208,200
Acct Total						208,200		208,200
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						91		91
Acct Total						91		91

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 19			38,353	38,353				38,353
12- -3508 19 \ 21		12,235		12,235				12,235
12- -3508 \ X	8,988			8,988				8,988
Acct Total	8,988	12,235	38,353	59,576				59,576
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 18 \ 19					5,189			5,189
¹ 12- -3505 17 \ 19					2,832,249			2,832,249
12- -3505 \ 19						16,221,605		16,221,605
¹ 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 20						161,827		161,827
12- -3505 19 \ 21						3,000,000		3,000,000
¹ 12- -3505 \ X					15,722			15,722
Acct Total					5,853,160	19,383,432		25,236,592
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 18 \ 19			1,212	1,212	2	215,633		216,848
² 12- -3539 \ 19			3	3		248		250
² 12- -3539 19 \ 20		18,352		18,352		1,816,799		1,835,151
¹ 12- -3539 \ X	15,709			15,709		242,236		257,945
Acct Total	15,709	18,352	1,215	35,276	2	2,274,916		2,310,194
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 18 \ 19			14,932	14,932				14,932
² 12- -3510 19 \ 20		586,707		586,707		288,975		875,683
¹ 12- -3510 \ X	217,975			217,975		2,558		220,534
Acct Total	217,975	586,707	14,932	819,614		291,533		1,111,149

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 18 \ 19			4,738	4,738		1		4,739
² 12- -3507 19 \ 20		51,631		51,631				51,631
Acct Total		51,631	4,738	56,369		1		56,370
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		1,188		1,188	5,084			6,272
12- -1103 18 \ 21		11,095		11,095	9,068			20,162
12- -1103 19 \ 22		125,613		125,613	17,426			143,038
12- -1103 \ X	74,169			74,169	5,425			79,594
Acct Total	74,169	137,896		212,065	37,003			249,066
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		847		847	2,147			2,994
12- -1104 18 \ 21		3,549		3,549	7,896			11,446
12- -1104 19 \ 22		59,012		59,012	11,648			70,660
12- -1104 \ X	1,682			1,682	2,711			4,393
12- -8034 18 \ 21		1		1				1
12- -8034 \ X	115			115				115
Acct Total	1,797	63,409		65,206	24,402			89,609
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		7,381		7,381	9,306			16,687
12- -1106 18 \ 21		14,757		14,757	45,929			60,685
12- -1106 19 \ 22		383,356		383,356	43,439			426,795
12- -1106 \ X	112,934			112,934	15,587			128,520
14-12-1106 \ X	34			34				34
Acct Total	112,968	405,494		518,462	114,261			632,721

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 18 \ 19			1,124	1,124				1,124
12- -1105 17 \ 20		868		868	8,738			9,607
12- -1105 18 \ 21		1,933		1,933	30,998			32,931
12- -1105 19 \ 22		90,087		90,087	9,491			99,578
12- -1105 \ X	18,890			18,890	11,836			30,726
12- -5367 \ X	21,963			21,963				21,963
14-12-1105 17 \ 20		79		79				79
14-12-1105 18 \ 21		673		673				673
14-12-1105 \ X	29			29				29
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	41,216	93,648	1,124	135,988	61,063			197,052
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 18 \ 21		19		19				19
12- -1119 19 \ 22		788		788				788
12- -1119 \ X	2			2				2
Acct Total	2	807		809				809
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		41,948		41,948	7,247			49,195
12- -1115 18 \ 21		29,455		29,455	12,906			42,362
12- -1115 19 \ 22		1,942,476		1,942,476	3,518			1,945,994
12- -1115 \ X	83,591			83,591	18,073			101,664
Acct Total	83,591	2,013,879		2,097,470	41,744			2,139,215

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		385		385				385
12- -5207 18 \ 21		1,233		1,233				1,233
12- -5207 19 \ 22		2,344		2,344				2,344
12- -5207 \ X	130			130				130
Acct Total	130	3,962		4,092				4,092
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						27,249		27,249
Acct Total						27,249		27,249
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	76,415			76,415				76,415
² 12- -5208 \ 19			393	393		296		689
¹ 12- -5216 17 \ 20						-88		-88
¹ 12- -5216 18 \ 21						-258		-258
² 12- -5216 19 \ 22		394		394		297		691
¹ 12- -5216 \ X						24,251		24,251
Acct Total	76,415	394	393	77,202		24,498		101,700

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			53,804		53,804
12- -5202	\	X			2,109		2,109
12- -5203	\	X			52		52
12- -5204	\	X			35,891		35,891
12- -5206	\	X			9,267		9,267
12- -5213	\	X			381		381
12- -5214	\	X			2,039		2,039
12- -5215	\	X			18,522		18,522
12- -5219	\	X			8,342		8,342
12- -5220	\	X			10		10
12- -5223	\	X			18		18
12- -5264	\	X			8,744		8,744
12- -5268	\	X			83,909		83,909
12- -5277	\	X			1,044		1,044
12- -5360	\	X			2,547		2,547
12- -5361	\	X			24,680		24,680
12- -5462	\	X			219		219
12- -5896	\	X			3		3
Acct Total					251,581		251,581
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			208,446		208,446
Acct Total					208,446		208,446
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						88,504		88,504
12- -8039 \ X						5,962		5,962
12- -8046 \ X						14,965		14,965
Acct Total						109,431		109,431
Agency Tot	8,906,172	8,414,660	2,105,948	19,426,780	1,552,064	69,060,539	19,534,156	109,573,543

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 19			15,198	15,198				15,198
13- -0120 \ X	57			57	161			219
Acct Total	57		15,198	15,255	161			15,417
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 19			3	3				3
13- -0126 \ 19			5,761	5,761	610			6,370
13- -0126 18 \ 20		244		244				244
13- -0126 19 \ 21		4,858		4,858				4,858
13- -0126 \ X	5,130			5,130				5,130
Acct Total	6,445	5,102	5,764	17,311	610			17,920
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	39,545			39,545				39,545
Acct Total	39,545			39,545				39,545
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					43,772			43,772
Acct Total					43,772			43,772
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						705		705
Acct Total						705		705
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 19			6,599	6,599				6,599
13- -0125 \ X	3,275			3,275	262			3,537
Acct Total	3,275		6,599	9,874	262			10,136
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	1,073,727			1,073,727	1,032			1,074,759
Acct Total	1,073,915			1,073,915	1,032			1,074,947
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						7		7
Acct Total						7		7
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 19							47,089	47,089
Acct Total							47,089	47,089
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 18 \ 20		217,148		217,148				217,148
13- -0450 19 \ 21		1,961,997		1,961,997				1,961,997
Acct Total		2,179,145		2,179,145				2,179,145
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	110,852			110,852	193,509			304,361
Acct Total	110,852			110,852	193,509			304,361

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 18 \ 19			713	713	675			1,388
13- -1500 19 \ 20		17,416		17,416	1,231			18,646
13- -4323 \ X					274			274
Acct Total		17,416	713	18,129	2,180			20,308
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 18 \ 19			18,357	18,357	55			18,412
13- -1250 19 \ 20		94,985		94,985	486			95,471
13- -1250 \ X	2,685			2,685	2,331			5,016
Acct Total	2,685	94,985	18,357	116,027	2,872			118,899
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 19			87	87				87
13- -0300 \ X	24,400			24,400	2,459			26,859
Acct Total	24,400		87	24,487	2,459			26,946
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 19			14,684	14,684	6			14,690
13- -0201 \ X	78			78				78
Acct Total	78		14,684	14,762	6			14,768

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 17 \ 19			329	329				329
¹ 13- -1450 18 \ 19			40,234	40,234				40,234
² 13- -1450 \ 19			3,086	3,086		2,525		5,610
¹ 13- -1450 18 \ 20		59		59				59
² 13- -1450 19 \ 20		678,598		678,598		555,217		1,233,815
² 13- -1450 19 \ 21		185		185		151		336
¹ 13- -1450 \ X	81,837			81,837	110,865	69,121		261,824
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	27			27				27
Acct Total	82,386	678,842	43,649	804,877	110,865	627,014		1,542,756
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						4,853		4,853
Acct Total						4,853		4,853
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 17 \ 19			11,718	11,718				11,718
13- -1460 18 \ 20		179,931		179,931				179,931
13- -1460 19 \ 21		649,112		649,112				649,112
13- -1460 \ X	289,811			289,811				289,811
Acct Total	289,811	829,043	11,718	1,130,572				1,130,572
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						23,924		23,924
Acct Total						23,924		23,924
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 18 \ 19			7	7				7
13- -1451 19 \ 20		57,806		57,806				57,806
Acct Total		57,806	7	57,813				57,813
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						264		264
Acct Total						264		264
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						14,181		14,181
Acct Total						14,181		14,181
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						804		804
13- -5439 \ X						502		502
Acct Total						1,306		1,306
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,358		1,358				1,358
Acct Total		1,358		1,358				1,358
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X		209,615		209,615				209,615
Acct Total		209,615		209,615				209,615
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						2,276		2,276
Acct Total						2,276		2,276

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						144,716		144,716
Acct Total						144,716		144,716
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						524		524
Acct Total						524		524
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					479,239			479,239
Acct Total					479,239			479,239
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					24,470			24,470
Acct Total					24,470			24,470
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 19			1,054	1,054				1,054
13- -0500 \ X	258,838			258,838				258,838
13- -0549 \ X	113			113				113
Acct Total	258,951		1,054	260,005				260,005

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	70,315			70,315				70,315
Acct Total	70,315			70,315				70,315
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	327,463			327,463	1,084			328,547
Acct Total	327,463			327,463	1,084			328,547
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					102,870			102,870
Acct Total					102,870			102,870
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						167,887		167,887
Acct Total						167,887		167,887
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 \ 19			4,353	4,353				4,353
13- -0550 18 \ 19			3,855	3,855				3,855
13- -0550 19 \ 20		9,992		9,992				9,992
13- -0550 \ X	547			547	19,869			20,416
Acct Total	547	9,992	8,208	18,747	19,869			38,616
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,109			1,109				1,109
Acct Total	1,109			1,109				1,109
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	81			81				81
Acct Total	81			81				81

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						69,233		69,233
Acct Total						69,233		69,233
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						7,308		7,308
Acct Total						7,308		7,308
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						13,589		13,589
Acct Total						13,589		13,589
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						335,675		335,675
Acct Total						335,675		335,675
<hr/>								
Agency Tot	2,502,888	3,872,331	126,038	6,501,257	985,260	1,416,241	47,089	8,949,846

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 19			8,110,505	8,110,505	22,061			8,132,566
21- -2010 \ X	342			342				342
Acct Total	342		8,110,505	8,110,847	22,061			8,132,908
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 19			5,152,390	5,152,390	41,753			5,194,143
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		5,152,390	5,153,536	41,753			5,195,289
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 19			2,392,029	2,392,029	4,893			2,396,922
17- -1105 \ X	212			212				212
Acct Total	212		2,392,029	2,392,241	4,893			2,397,134
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 19			5,516,202	5,516,202				5,516,202
57- -3500 \ X	272			272				272
Acct Total	272		5,516,202	5,516,474				5,516,474
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 19			793,303	793,303	10,839			804,141
Acct Total			793,303	793,303	10,839			804,141
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 19			264,686	264,686	10,119			274,805
Acct Total			264,686	264,686	10,119			274,805
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 19			140,542	140,542	3,109			143,652
Acct Total			140,542	140,542	3,109			143,652

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 19			121,287	121,287				121,287
Acct Total			121,287	121,287				121,287
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 19			1,322,875	1,322,875	-7,416			1,315,458
Acct Total			1,322,875	1,322,875	-7,416			1,315,458
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 19			813,620	813,620	934			814,554
Acct Total			813,620	813,620	934			814,554
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 19			11,147,581	11,147,581	3,239,539			14,387,120
21- -2020 \ X	138,189			138,189				138,189
Acct Total	138,189		11,147,581	11,285,770	3,239,539			14,525,309
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 19			8,837,709	8,837,709	1,794,287			10,631,996
17- -1804 \ X	6,726			6,726				6,726
Acct Total	6,726		8,837,709	8,844,435	1,794,287			10,638,722
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 19			1,449,131	1,449,131	77,801			1,526,932
17- -1106 \ X	876			876				876
Acct Total	876		1,449,131	1,450,007	77,801			1,527,808

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 19			8,523,068	8,523,068	791,656			9,314,724
57- -3400 \ X	1,658			1,658				1,658
69-57-3400 \ 19			1,227	1,227				1,227
Acct Total	1,658		8,524,295	8,525,953	791,656			9,317,609
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 18 \ 19			252,978	252,978				252,978
97- -0100 \ 19			7,059,660	7,059,660	604,054			7,663,713
97- -0100 19 \ 20		774,860		774,860				774,860
97- -0100 \ X	573,139			573,139	26,141			599,281
Acct Total	573,139	774,860	7,312,638	8,660,637	630,195			9,290,832
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 19			62,291	62,291	294			62,585
97- -0107 18 \ 19			160	160				160
97- -0107 19 \ 20		1,725		1,725				1,725
97- -0107 19 \ 21		31		31				31
Acct Total		1,756	62,451	64,207	294			64,501
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 19			463,418	463,418	8,627			472,045
Acct Total			463,418	463,418	8,627			472,045
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 19			156,953	156,953	520			157,473
Acct Total			156,953	156,953	520			157,473

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 19			42,096	42,096	178			42,274
Acct Total			42,096	42,096	178			42,274
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 19			662,295	662,295	41,665			703,960
Acct Total			662,295	662,295	41,665			703,960
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 19			1,171,851	1,171,851	83,485			1,255,335
21- -2065 \ X	657			657				657
Acct Total	657		1,171,851	1,172,508	83,485			1,255,992
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 19			1,055,992	1,055,992	265,191			1,321,183
Acct Total			1,055,992	1,055,992	265,191			1,321,183
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 19			2,267	2,267				2,267
Acct Total			2,267	2,267				2,267
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 19			288,883	288,883				288,883
Acct Total			288,883	288,883				288,883

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	5,641			5,641				5,641
Acct Total	5,641			5,641				5,641
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 18 \ 19			732,111	732,111	770			732,881
¹ 97- -0130 17 \ 19			15,917	15,917	621			16,538
97- -0130 \ 19						4,778,516		4,778,516
¹ 97- -0130 18 \ 20		149,367		149,367	3,537			152,903
97- -0130 19 \ 20						1,979,070		1,979,070
97- -0130 19 \ 21						737,197		737,197
¹ 97- -0130 \ X	22,080			22,080	7,650			29,730
Acct Total	22,080	149,367	748,028	919,475	12,578	7,494,783		8,426,835
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
21- -0810 \ X	8,287			8,287				8,287
57- -0810 \ X	530			530	300			830
97- -0810 \ X	23,597			23,597				23,597
Acct Total	32,457			32,457	300			32,757
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 18 \ 19			45,717	45,717				45,717
97- -0819 19 \ 20		100,815		100,815				100,815
97- -0819 \ X	282			282				282
Acct Total	282	100,815	45,717	146,814				146,814

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 17 \ 19			4,041	4,041	263			4,304
97- -0134 18 \ 20		14,628		14,628				14,628
97- -0134 19 \ 21		177,757		177,757	110			177,866
97- -0134 \ X	3,134			3,134				3,134
97- -5751 \ X	4,519			4,519				4,519
Acct Total	7,653	192,385	4,041	204,079	373			204,451
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 18 \ 19			704,668	704,668				704,668
21- -2091 19 \ 20		2,700,654		2,700,654				2,700,654
21- -2091 \ X	94,052			94,052				94,052
Acct Total	94,052	2,700,654	704,668	3,499,374				3,499,374
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 18 \ 19			261,348	261,348				261,348
21- -2099 19 \ 20		1,116,443		1,116,443				1,116,443
21- -2099 \ X	6,613			6,613				6,613
Acct Total	6,613	1,116,443	261,348	1,384,404				1,384,404
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
97- -0111 18 \ 20					6,178			6,178
97- -0111 19 \ 20						193,295		193,295
Acct Total					6,178	193,295		199,473

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X		219,718		219,718				219,718
Acct Total		219,718		219,718				219,718
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,462		11,462				11,462
Acct Total		11,462		11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					784,579			784,579
Acct Total					784,579			784,579
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5286 \ X					72			72
97- -5195 \ X					3,629			3,629
Acct Total					3,701			3,701
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		10		10				10
Acct Total		10		10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		73,776		73,776				73,776
Acct Total		73,776		73,776				73,776
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		322		322				322
Acct Total		322		322				322

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						56,665		56,665
Acct Total						56,665		56,665
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						9,489		9,489
Acct Total						9,489		9,489
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						9,502		9,502
Acct Total						9,502		9,502
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	3,569			3,569				3,569
Acct Total	3,569			3,569				3,569
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 17 \ 19			142,870	142,870	80,326			223,196
21- -2031 18 \ 20		1,066,467		1,066,467	93,857			1,160,323
21- -2031 19 \ 21		1,627,956		1,627,956	54,102			1,682,058
21- -2031 \ X	175,469			175,469				175,469
Acct Total	175,469	2,694,423	142,870	3,012,762	228,285			3,241,046

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 17 \ 19			73,040	73,040	56,134		129,173
21- -2032 18 \ 20		460,787		460,787	28,489		489,276
21- -2032 19 \ 21		1,687,666		1,687,666	140,368		1,828,034
Acct Total		2,148,453	73,040	2,221,493	224,991		2,446,483
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 17 \ 19			102,145	102,145	3,784		105,930
21- -2033 18 \ 20		1,038,965		1,038,965	3,733		1,042,698
21- -2033 19 \ 21		2,667,808		2,667,808	3,428		2,671,236
Acct Total		3,706,773	102,145	3,808,918	10,945		3,819,864
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
21- -2034 17 \ 19			25,723	25,723	76,850		102,573
21- -2034 18 \ 20		204,868		204,868	269,858		474,726
21- -2034 19 \ 21		1,001,223		1,001,223	761,195		1,762,417
Acct Total		1,206,091	25,723	1,231,814	1,107,903		2,339,716
Budget Acct: Other Procurement, Army (007-15-2035)							
21- -2035 17 \ 19			191,339	191,339	15,835		207,175
21- -2035 18 \ 20		598,894		598,894	19,378		618,272
21- -2035 19 \ 21		3,220,199		3,220,199	23,222		3,243,422
21- -2035 \ X	8,898			8,898			8,898
Acct Total	8,898	3,819,093	191,339	4,019,330	58,435		4,077,767
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)							
21- -2093 17 \ 19			2,539	2,539			2,539
97- -2093 17 \ 19			8,075	8,075			8,075
Acct Total			10,614	10,614			10,614

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 17 \ 19			628,053	628,053				628,053
17- -1506 18 \ 20		4,158,260		4,158,260				4,158,260
17- -1506 19 \ 21		8,113,162		8,113,162				8,113,162
17- -1506 \ X	41,547			41,547				41,547
Acct Total	41,547	12,271,422	628,053	12,941,022				12,941,022
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 17 \ 19			44,933	44,933	2,101			47,034
17- -1507 18 \ 20		240,556		240,556	2,381			242,937
17- -1507 19 \ 21		1,705,402		1,705,402	6,613			1,712,015
17- -1507 \ X	2,127			2,127				2,127
Acct Total	2,127	1,945,958	44,933	1,993,018	11,095			2,004,113
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 17 \ 19			2,438	2,438	120			2,558
17- -1508 18 \ 20		26,333		26,333	4,873			31,205
17- -1508 19 \ 21		257,832		257,832	7,655			265,487
Acct Total		284,165	2,438	286,603	12,648			299,250

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 15 \ 19			1,092,977	1,092,977				1,092,977
17- -1611 \ 19			17,856	17,856				17,856
17- -1611 16 \ 20		1,750,157		1,750,157				1,750,157
17- -1611 12 \ 20		246,895		246,895				246,895
17- -1611 09 \ 20		12,637		12,637				12,637
17- -1611 11 \ 20		58,356		58,356				58,356
17- -1611 14 \ 21		634,142		634,142				634,142
17- -1611 17 \ 21		2,200,991		2,200,991				2,200,991
17- -1611 18 \ 22		6,125,700		6,125,700				6,125,700
17- -1611 13 \ 22		584,229		584,229				584,229
17- -1611 19 \ 23		8,673,555		8,673,555				8,673,555
17- -1611 \ X	71			71				71
Acct Total	71	20,286,662	1,110,833	21,397,566				21,397,566
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 18 \ 22		30		30				30
17- -1612 19 \ 23		54,940		54,940				54,940
Acct Total		54,970		54,970				54,970
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 17 \ 19			100,693	100,693	4,618			105,311
17- -1810 18 \ 20		768,644		768,644	56,961			825,605
17- -1810 19 \ 21		2,754,916		2,754,916	57,973			2,812,889
17- -1810 \ X	19,941			19,941				19,941
Acct Total	19,941	3,523,560	100,693	3,644,194	119,552			3,763,746

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
<hr/>								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 17 \ 19			26,724	26,724	4,255			30,979
17- -1109 18 \ 20		149,088		149,088				149,088
17- -1109 19 \ 21		828,283		828,283	72			828,355
17- -1109 \ X	2,114			2,114				2,114
Acct Total	2,114	977,371	26,724	1,006,209	4,327			1,010,536
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 17 \ 19			628,009	628,009	1,027			629,037
57- -3010 18 \ 20		5,801,657		5,801,657	6,466			5,808,122
57- -3010 19 \ 21		13,268,531		13,268,531	62,561			13,331,093
57- -3010 \ X	7,333			7,333				7,333
Acct Total	7,333	19,070,188	628,009	19,705,530	70,054			19,775,585
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 17 \ 19			60,751	60,751	16			60,768
57- -3020 18 \ 20		254,124		254,124	261			254,385
57- -3020 19 \ 21		1,898,613		1,898,613	15,997			1,914,609
57- -3020 \ X	38			38				38
Acct Total	38	2,152,737	60,751	2,213,526	16,274			2,229,800
<hr/>								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 17 \ 19			85,584	85,584				85,584
57- -3021 18 \ 20		741,479		741,479				741,479
57- -3021 19 \ 21		579,365		579,365				579,365
Acct Total		1,320,844	85,584	1,406,428				1,406,428

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 17 \ 19			52,252	52,252	34,019			86,271
57- -3011 18 \ 20		288,837		288,837	12,914			301,751
57- -3011 19 \ 21		1,308,644		1,308,644	28,789			1,337,433
Acct Total		1,597,481	52,252	1,649,733	75,722			1,725,455
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 17 \ 19			257,940	257,940	338			258,278
57- -3080 18 \ 20		922,312		922,312	449			922,761
57- -3080 19 \ 21		7,756,851		7,756,851	38,113			7,794,965
57- -3080 \ X	16,634			16,634				16,634
Acct Total	16,634	8,679,163	257,940	8,953,737	38,900			8,992,638
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 17 \ 19			280,647	280,647	10,122			290,768
97- -0300 18 \ 20		917,006		917,006	44,945			961,951
97- -0300 19 \ 21		3,117,135		3,117,135	75,709			3,192,843
Acct Total		4,034,141	280,647	4,314,788	130,776			4,445,562
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 17 \ 19			130,305	130,305				130,305
97- -0350 18 \ 20		837,926		837,926				837,926
97- -0350 19 \ 21		1,152,158		1,152,158				1,152,158
Acct Total		1,990,084	130,305	2,120,389				2,120,389
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	257,591			257,591				257,591
Acct Total	257,591			257,591				257,591

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 18 \ 19			6,769	6,769				6,769
97- -0390 \ 19			14,302	14,302				14,302
97- -0390 19 \ 20		186,672		186,672				186,672
97- -0390 18 \ 20		41		41				41
97- -0390 \ X	708			708				708
Acct Total	708	186,713	21,071	208,492				208,492
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 18 \ 19			492,058	492,058	436,163			928,221
21- -2040 19 \ 20		3,575,113		3,575,113	2,771,854			6,346,967
21- -2040 \ X	18,797			18,797				18,797
Acct Total	18,797	3,575,113	492,058	4,085,968	3,208,017			7,293,985
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 18 \ 19			389,589	389,589	30,891			420,479
17- -1319 19 \ 20		3,513,025		3,513,025	120,916			3,633,941
17- -1319 \ X	67,021			67,021				67,021
Acct Total	67,021	3,513,025	389,589	3,969,635	151,807			4,121,441
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 18 \ 19			925,536	925,536	66,995			992,531
57- -3600 19 \ 20		9,371,235		9,371,235	1,227,646			10,598,881
57- -3600 19 \ 21		93		93				93
57- -3600 \ X	30,625			30,625				30,625
Acct Total	30,625	9,371,328	925,536	10,327,489	1,294,641			11,622,130

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X		92		92				92
Acct Total		92		92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 18 \ 19			750,808	750,808	140,639			891,447
97- -0400 19 \ 20		7,153,808		7,153,808	292,782			7,446,590
97- -0400 19 \ 21		102		102				102
97- -0400 \ X	62,631			62,631				62,631
Acct Total	62,631	7,153,910	750,808	7,967,349	433,421			8,400,770
<hr/>								
Budget Acct: Department of Defense Rapid Prototyping Fund (007-20-0402)								
97- -0402 15 \ 19			47	47				47
97- -0402 17 \ 19			33,456	33,456				33,456
97- -0402 18 \ 19			17,292	17,292				17,292
97- -0402 09 \ 20		8,875		8,875				8,875
97- -0402 18 \ 20		36,403		36,403				36,403
97- -0402 11 \ 20		1,024		1,024				1,024
97- -0402 12 \ 20		8,623		8,623				8,623
97- -0402 16 \ 20		123		123				123
97- -0402 17 \ 21		466		466				466
97- -0402 14 \ 21		1,032		1,032				1,032
97- -0402 18 \ 22		7,031		7,031				7,031
Acct Total		63,577	50,795	114,372				114,372
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 18 \ 19			4,722	4,722				4,722
97- -0460 19 \ 20		130,110		130,110				130,110
Acct Total		130,110	4,722	134,832				134,832

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						1,831		1,831
Acct Total						1,831		1,831
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 15 \ 19			6,723	6,723	125,237			131,960
21- -2050 16 \ 20		173,126		173,126	255,416			428,541
21- -2050 17 \ 21		108,814		108,814	281,515			390,329
21- -2050 18 \ 22		643,629		643,629	832,912			1,476,541
21- -2050 19 \ 23		1,092,555		1,092,555	2,625,563			3,718,118
21- -2050 \ X	29,894			29,894				29,894
Acct Total	29,894	2,018,124	6,723	2,054,741	4,120,643			6,175,383
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 15 \ 19			68,541	68,541	29,465			98,006
17- -1205 16 \ 20		416,230		416,230	102,499			518,729
17- -1205 17 \ 21		329,959		329,959	18,633			348,593
17- -1205 18 \ 22		840,404		840,404	10,005			850,409
17- -1205 19 \ 23		2,489,655		2,489,655	54,966			2,544,621
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	4,076,248	68,541	4,145,439	215,568			4,361,008

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 19			36,406	36,406				36,406
57- -3300 16 \ 20		107,252		107,252				107,252
57- -3300 17 \ 21		666,758		666,758				666,758
57- -3300 18 \ 22		1,268,770		1,268,770				1,268,770
57- -3300 19 \ 23		2,605,240		2,605,240	30,000			2,635,240
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19			1,244	1,244				1,244
Acct Total	6,512	4,648,020	37,650	4,692,182	30,000			4,722,182
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 15 \ 19			272,354	272,354				272,354
97- -0500 16 \ 20		454,982		454,982				454,982
97- -0500 17 \ 21		790,410		790,410				790,410
97- -0500 18 \ 22		1,419,592		1,419,592				1,419,592
97- -0500 19 \ 23		1,619,490		1,619,490				1,619,490
Acct Total		4,284,474	272,354	4,556,828				4,556,828
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	178,898			178,898				178,898
Acct Total	178,898			178,898				178,898
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 15 \ 19			13,725	13,725				13,725
21- -2085 16 \ 20		31,120		31,120				31,120
21- -2085 17 \ 21		53,676		53,676				53,676
21- -2085 18 \ 22		573,075		573,075				573,075
21- -2085 19 \ 23		135,448		135,448				135,448
Acct Total		793,319	13,725	807,044				807,044

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Air National Guard (007-25-3830)							
57- -3830 15 \ 19			700	700			700
57- -3830 16 \ 20		8,969		8,969			8,969
57- -3830 17 \ 21		27,914		27,914			27,914
57- -3830 18 \ 22		158,378		158,378			158,378
57- -3830 19 \ 23		174,941		174,941			174,941
Acct Total		370,202	700	370,902			370,902
<hr/>							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 15 \ 19			663	663			663
21- -2086 16 \ 20		12,120		12,120			12,120
21- -2086 17 \ 21		6,536		6,536			6,536
21- -2086 18 \ 22		69,282		69,282			69,282
21- -2086 19 \ 23		55,417		55,417			55,417
69-21-2086 16 \ 20		1,028		1,028			1,028
Acct Total		144,383	663	145,046			145,046
<hr/>							
Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 15 \ 19			17,772	17,772			17,772
17- -1235 16 \ 20		24,627		24,627			24,627
17- -1235 17 \ 21		22,446		22,446			22,446
17- -1235 18 \ 22		58,570		58,570			58,570
17- -1235 19 \ 23		22,067		22,067			22,067
Acct Total		127,710	17,772	145,482			145,482

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 15 \ 19			1,178	1,178				1,178
57- -3730 16 \ 20		3,994		3,994				3,994
57- -3730 17 \ 21		34,288		34,288				34,288
57- -3730 18 \ 22		75,119		75,119				75,119
57- -3730 19 \ 23		110,899		110,899				110,899
Acct Total		224,300	1,178	225,478				225,478
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 15 \ 19			12,521	12,521				12,521
Acct Total			12,521	12,521				12,521
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	397,271			397,271	8,141			405,413
Acct Total	405,042			405,042	8,141			413,184
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	60,769			60,769	6,076			66,845
Acct Total	60,769			60,769	6,076			66,845
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,221			5,221				5,221
97- -0512 \ X	424,002			424,002	905			424,907
Acct Total	429,223			429,223	905			430,128
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	31,492			31,492				31,492
Acct Total	31,492			31,492				31,492

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 15 \ 19			6,085	6,085				6,085
21- -0720 16 \ 20		7,788		7,788				7,788
21- -0720 17 \ 21		9,851		9,851				9,851
21- -0720 18 \ 22		104,541		104,541				104,541
21- -0720 19 \ 23		252,032		252,032				252,032
Acct Total		374,212	6,085	380,297				380,297
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 19			88,140	88,140	1,547			89,688
Acct Total			88,140	88,140	1,547			89,688
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 15 \ 19			3,767	3,767				3,767
17- -0730 16 \ 20		8,674		8,674				8,674
17- -0730 17 \ 21		93,609		93,609				93,609
17- -0730 18 \ 22		85,544		85,544				85,544
17- -0730 19 \ 23		104,581		104,581				104,581
Acct Total		292,408	3,767	296,175				296,175
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 19			69,459	69,459	1,788			71,247
Acct Total			69,459	69,459	1,788			71,247
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		150,232		150,232				150,232
57- -0740 17 \ 21		85,058		85,058				85,058
57- -0740 18 \ 22		103,141		103,141				103,141
57- -0740 19 \ 23		78,446		78,446				78,446
Acct Total		416,877	5,727	422,604				422,604
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 19			93,165	93,165	400			93,565
Acct Total			93,165	93,165	400			93,565
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 19			10,319	10,319				10,319
Acct Total			10,319	10,319				10,319
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	27,627			27,627	22,400			50,027
97- -4091 \ X	657			657	150			807
Acct Total	28,284			28,284	22,550			50,834
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	18,553			18,553				18,553
Acct Total	18,553			18,553				18,553
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	609			609				609
Acct Total	609			609				609

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						225,180		225,180
Acct Total						225,180		225,180
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						278,014		278,014
Acct Total						278,014		278,014
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X			-9,488	-9,488	125,423			115,935
Acct Total			-9,488	-9,488	125,423			115,935
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X			140,397	140,397	6,129,469			6,269,866
Acct Total			140,397	140,397	6,129,469			6,269,866
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X			5,476	5,476	9,579,299			9,584,776
Acct Total			5,476	5,476	9,579,299			9,584,776
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X			60,746	60,746	6,413,172			6,473,919
Acct Total			60,746	60,746	6,413,172			6,473,919
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X			545,030	545,030	11,620,993			12,166,023
Acct Total			545,030	545,030	11,620,993			12,166,023
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X			478,318	478,318	1,094,544			1,572,861
Acct Total			478,318	478,318	1,094,544			1,572,861

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						45,912		45,912
Acct Total						45,912		45,912
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X			-173,501	-173,501				-173,501
Acct Total			-173,501	-173,501				-173,501
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						14,803		14,803
Acct Total						14,803		14,803
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						164,580		164,580
97- -8358 \ X						1,391,247		1,391,247
Acct Total						1,555,827		1,555,827
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,810		6,810
Acct Total						6,810		6,810
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						12,704		12,704
17- -8723 \ X						2,075		2,075
17- -8733 \ X						28,095		28,095
21- -8063 \ X						24		24
57- -8928 \ X						14,472		14,472
Acct Total						57,370		57,370

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						96,577		96,577
Acct Total						96,577		96,577
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						23,526		23,526
Acct Total						23,526		23,526
<hr/>								
Agency Tot	5,134,139	138,563,912	74,866,762	218,564,813	53,601,292	3,176,180	7,688,078	283,030,360

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 19			40,021	40,021				40,021
91- -0900 18 \ 19			192,147	192,147				192,147
91- -0900 19 \ 20		253,611		253,611				253,611
Acct Total	28	253,611	232,168	485,807				485,807
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 19			181,913	181,913				181,913
91- -0102 19 \ 20		17,406		17,406				17,406
91- -0102 \ X	8,810			8,810				8,810
Acct Total	8,810	17,406	181,913	208,129				208,129
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 19			146,598	146,598				146,598
91- -1000 18 \ 19			44,968	44,968				44,968
91- -1000 19 \ 20		125,972		125,972				125,972
Acct Total		125,972	191,566	317,538				317,538
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 19			105,693	105,693				105,693
91- -0203 19 \ 20		76,148		76,148				76,148
91- -0203 \ X	5,285			5,285				5,285
Acct Total	5,285	76,148	105,693	187,126				187,126
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 19			76,425	76,425				76,425
Acct Total			76,425	76,425				76,425

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 18 \ 19			70	70			70
91- -0204 \ 19			747,873	747,873			747,873
91- -0204 19 \ 20		264,428		264,428			264,428
91- -0204 \ X					37,503		37,503
Acct Total		264,428	747,943	1,012,371	37,503		1,049,874
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 18 \ 19			5,291	5,291			5,291
91- -1300 19 \ 20		59,040		59,040			59,040
Acct Total		59,040	5,291	64,331			64,331
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 \ 19			240,377	240,377			240,377
91- -0300 18 \ 19			15,498	15,498			15,498
91- -0300 19 \ 20		20,000		20,000			20,000
Acct Total		20,000	255,875	275,875			275,875
Budget Acct: Rehabilitation Services (018-20-0301)							
91- -0301 \ 19						87,758	87,758
Acct Total						87,758	87,758
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 19			500	500			500
Acct Total			500	500			500

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 19			17,889	17,889				17,889
91- -0400 18 \ 19			18,160	18,160				18,160
91- -0400 19 \ 20		22,831		22,831				22,831
91- -0400 \ X	181			181				181
Acct Total	181	22,831	36,049	59,061				59,061
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 18 \ 19			7,917	7,917				7,917
² 91- -0201 \ 19			856,225	856,225				856,225
¹ 91- -0201 \ X	700			700				700
Acct Total	700		864,142	864,842				864,842
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 19						110		110
91- -1901 \ 19						6,798		6,798
91- -1901 19 \ 20						20,150		20,150
Acct Total						27,058		27,058
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					705			705
91- -0242 \ X					3,219			3,219
91- -4250 \ X					2,967			2,967
Acct Total					6,891			6,891

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 18 \ 19			9,020,229	9,020,229		104,939		9,125,169
² 91- -0200 19 \ 20		27,611,650		27,611,650				27,611,650
² 91- -0248 \ 19			201	201				201
Acct Total		27,611,650	9,020,430	36,632,080		104,939		36,737,020
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 18 \ 19			2,332	2,332				2,332
91- -0202 19 \ 20							342,904	342,904
¹ 91- -0202 \ X	18			18				18
Acct Total	18		2,332	2,350			342,904	345,254
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						12,315		12,315
Acct Total						12,315		12,315
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						2,286,191		2,286,191
Acct Total						2,286,191		2,286,191
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 19						2,730,778		2,730,778
91- -0243 \ X						335		335
Acct Total						2,731,113		2,731,113
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						214,398		214,398
Acct Total						214,398		214,398
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						6,219		6,219
Acct Total						6,219		6,219
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 18 \ 19			2,496	2,496				2,496
91- -1100 19 \ 20		142,789		142,789				142,789
Acct Total		142,789	2,496	145,285				145,285
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 19			108,205	108,205	2,504			110,709
91- -0800 19 \ 20		1,000		1,000				1,000
91- -0800 18 \ 22		2,803		2,803				2,803
91- -0800 \ X	222			222				222
91- -8258 \ X	482			482				482
Acct Total	704	3,803	108,205	112,712	2,504			115,216
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 19			34,278	34,278				34,278
Acct Total			34,278	34,278				34,278
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 19			14,108	14,108	22			14,131
91- -1400 \ X	5,378			5,378				5,378
Acct Total	5,378		14,108	19,486	22			19,509

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 19 \ 20		12,000		12,000				12,000
91- -0013 18 \ 22		1,327,298		1,327,298				1,327,298
91- -0013 \ X	77			77				77
Acct Total	77	1,339,298		1,339,375				1,339,375
<hr/>								
Agency Tot	21,181	29,936,976	11,879,414	41,837,571	40,029	5,362,066	457,720	47,697,388
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 18 \ 19			104	104				104
89- -0313 19 \ 20		93,815		93,815				93,815
89- -0313 \ X	943			943				943
Acct Total	943	93,815	104	94,862				94,862
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 18 \ 19			276	276				276
89- -0314 19 \ 20		9,563		9,563				9,563
89- -0314 \ X	27,544			27,544				27,544
Acct Total	27,544	9,563	276	37,383				37,383
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 18 \ 19			151	151				151
89- -0240 19 \ 20		24,026		24,026				24,026
89- -0240 \ X	341,620			341,620	207,549			549,169
Acct Total	341,620	24,026	151	365,797	207,549			573,346
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	427,226			427,226				427,226
Acct Total	427,226			427,226				427,226
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 18 \ 19			426	426				426
89- -0251 19 \ 20		110,911		110,911				110,911
89- -0251 \ X	964,411			964,411				964,411
Acct Total	964,411	110,911	426	1,075,748				1,075,748

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 18 \ 19			3,780	3,780				3,780
89- -0243 19 \ 20		116,929		116,929	31			116,959
89- -0243 \ X	131,827			131,827	5,948			137,776
Acct Total	131,827	116,929	3,780	252,536	5,979			258,515
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,647			1,647				1,647
Acct Total	1,647			1,647				1,647
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 18 \ 19			812	812				812
89- -0222 19 \ 20		48,534		48,534				48,534
89- -0222 \ X	838,227			838,227	4,722			842,949
Acct Total	838,227	48,534	812	887,573	4,722			892,295
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 18 \ 19			9	9	579			589
89- -0337 19 \ 20		10,995		10,995	351			11,346
89- -0337 \ X	575,437			575,437				575,437
Acct Total	575,437	10,995	9	586,441	930			587,372
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,390			3,390	2,534			5,924
Acct Total	3,390			3,390	2,534			5,924

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 18 \ 19			5,429	5,429				5,429
89- -0319 19 \ 20		26,949		26,949				26,949
89- -0319 \ X	287,872			287,872	2,605			290,478
Acct Total	287,872	26,949	5,429	320,250	2,605			322,856
Budget Acct: Electricity (019-20-0318)								
89- -0318 18 \ 19			1,055	1,055				1,055
89- -0318 19 \ 20		11,004		11,004				11,004
89- -0318 \ X	61,940			61,940	15,257			77,196
Acct Total	61,940	11,004	1,055	73,999	15,257			89,255
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 19 \ 20		5,724		5,724				5,724
89- -2250 \ X	72,962			72,962	16			72,979
Acct Total	72,962	5,724		78,686	16			78,703
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	123			123				123
Acct Total	123			123				123
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 18 \ 19			676	676				676
89- -0321 19 \ 20		56,654		56,654				56,654
89- -0321 \ X	1,490,888			1,490,888	8,243			1,499,131
Acct Total	1,490,888	56,654	676	1,548,218	8,243			1,556,461

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 19 \ 20		4,166		4,166				4,166
89- -0342 \ X	12,465			12,465				12,465
Acct Total	12,465	4,166		16,631				16,631
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	75,599			75,599	576			76,175
Acct Total	75,599			75,599	576			76,175
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 \ 19					99			99
89- -0213 18 \ 19			710	710				710
89- -0213 19 \ 20		25,108		25,108				25,108
89- -0213 \ X	622,423			622,423	1,727			624,150
Acct Total	622,423	25,108	710	648,241	1,826			650,067
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	3,164			3,164				3,164
Acct Total	3,164			3,164				3,164
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	70,473			70,473				70,473
Acct Total	70,473			70,473				70,473
Budget Acct: SPR Petroleum Account (019-20-0233)								
1 89- -0233 \ X	10,827			10,827		5,768		16,595
Acct Total	10,827			10,827		5,768		16,595
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	313,844			313,844				313,844
Acct Total	313,844			313,844				313,844

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	39,830			39,830				39,830
Acct Total	39,830			39,830				39,830
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	98,658			98,658	433			99,091
Acct Total	98,658			98,658	433			99,091
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						1,258		1,258
Acct Total						1,258		1,258
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	1,596			1,596				1,596
Acct Total	1,596			1,596				1,596
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	4,769			4,769				4,769
Acct Total	4,769			4,769				4,769
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	61,156			61,156				61,156
Acct Total	61,156			61,156				61,156
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					11,697			11,697
Acct Total					11,697			11,697

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 18 \ 19			2,952	2,952				2,952
² 89- -0322 19 \ 20		4,995		4,995				4,995
¹ 89- -0322 \ X	4,333,646			4,333,646				4,333,646
Acct Total	4,333,646	4,995	2,952	4,341,593				4,341,593
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 18 \ 19			10,359	10,359				10,359
² 89- -0208 19 \ 20		32,917		32,917				32,917
¹ 89- -0208 \ X	160,953			160,953				160,953
¹ 89- -0209 \ X	488,855			488,855				488,855
Acct Total	649,808	32,917	10,359	693,084				693,084
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 18 \ 19			535	535				535
89- -0350 19 \ 20		993		993				993
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	993	535	10,467				10,467
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	2,547			2,547	22,027			24,575
Acct Total	2,547			2,547	22,027			24,575
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	19,381			19,381	68,177			87,558
Acct Total	19,381			19,381	68,177			87,558
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	164,242			164,242	654,472			818,714
Acct Total	164,242			164,242	654,472			818,714
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	12,227			12,227	645			12,871
Acct Total	12,227			12,227	645			12,871
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,471			3,471				3,471
Acct Total	3,471			3,471				3,471

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					165,336			165,336
Acct Total					165,336			165,336
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						834,168		834,168
Acct Total						834,168		834,168
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 14 \ 19					191			191
89- -0228 18 \ 19			24,729	24,729	1,941			26,670
89- -0228 19 \ 20		123,166		123,166	250			123,415
89- -0228 17 \ 22		1,573		1,573	2,020			3,594
89- -0228 \ X	10,581			10,581				10,581
89- -8576 \ X	65			65				65
Acct Total	10,646	124,739	24,729	160,114	4,402			164,516
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 18 \ 19			662	662				662
89- -0236 19 \ 20		12,634		12,634				12,634
Acct Total		12,634	662	13,296				13,296
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					106,438			106,438
Acct Total					106,438			106,438
<hr/>								
Agency Tot	11,748,194	720,656	52,665	12,521,515	1,283,864	842,112		14,647,493

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
¹ 75- -0600 17 \ 19						246		246
² 75- -0600 \ 19			816,088	816,088	7,857			823,945
¹ 75- -0600 18 \ 20						350		350
75- -0600 19 \ 21					403			403
¹ 75- -0600 \ X	78,303			78,303	1,357,138	1,149		1,436,590
¹ 75- -0603 \ X	17,541			17,541				17,541
¹ 75- -5148 \ X						4,217		4,217
Acct Total	95,844		816,088	911,932	1,365,398	5,962		2,283,292
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					178,536			178,536
Acct Total					178,536			178,536
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	64,337			64,337				64,337
Acct Total	64,337			64,337				64,337
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						7,177		7,177
Acct Total						7,177		7,177
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	2,480			2,480				2,480
¹ 75- -0350 18 \ 19						16,596		16,596
² 75- -0350 19 \ 20					7,989	2,807		10,796
¹ 75- -0350 \ X	706			706	2,556	4,206		7,467
¹ 75- -0352 \ X						240,583		240,583
¹ 75- -0353 18 \ 19			39,708	39,708				39,708
² 75- -0353 \ 19			308,988	308,988	37	108,576		417,602
¹ 75- -0353 \ X	202,483			202,483	36,559	13,218		252,260
² 75- -0354 \ 19			88,734	88,734		31,177		119,911
² 75- -0354 18 \ 22		967		967		340		1,307
¹ 75- -0356 17 \ 19			1,216	1,216				1,216
² 75- -0356 \ 19			90,179	90,179		31,685		121,864
¹ 75- -0356 18 \ 20		5,579		5,579				5,579
² 75- -0356 19 \ 21		79,983		79,983		28,102		108,086
² 75- -0357 \ 19			64,655	64,655	53	22,735		87,443
¹ 75- -0357 \ X	1,104			1,104				1,104
² 75- -0358 \ 19			141,770	141,770		49,811		191,581
¹ 75- -0358 18 \ 20		12,545		12,545				12,545
² 75- -0358 19 \ 21		7,140		7,140		2,509		9,649
¹ 75- -0358 18 \ 22		77,143		77,143				77,143
² 75- -0359 \ 19			12,290	12,290		4,318		16,608
² 75- -0360 \ 19			122,473	122,473		43,031		165,504
¹ 75- -0360 18 \ 20		13		13				13
¹ 75- -0360 \ X	198,248			198,248		267,341		465,589
² 75- -0361 \ 19			23,058	23,058	915	8,423		32,397
¹ 75- -0365 \ X	39,325			39,325				39,325

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	444,346	183,370	893,071	1,520,787	48,109	875,458		2,444,356
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						34,508		34,508
Acct Total						34,508		34,508
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 15 \ 19			12	12				12
75- -0343 \ X	1,901			1,901				1,901
Acct Total	1,901		12	1,913				1,913
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						401,793		401,793
Acct Total						401,793		401,793
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							79,300	79,300
Acct Total							79,300	79,300
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 19					6,002	1,318		7,320
² 75- -0390 19 \ 20		304,494		304,494		66,840		371,334
¹ 75- -0390 \ X	637,669			637,669	897,035	59,794		1,594,497
Acct Total	637,669	304,494		942,163	903,037	127,952		1,973,151
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 19			65,676	65,676				65,676
Acct Total			65,676	65,676				65,676

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	926,681			926,681	17,038			943,719
175- -5071 \ X						12,864		12,864
Acct Total	926,681			926,681	17,038	12,864		956,583

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 18 \ 19			86	86		41		126
¹ 75- -0943 15 \ 19			71,837	71,837	5,661			77,498
² 75- -0943 \ 19			18,471	18,471	71,264	36,653		126,388
¹ 75- -0943 17 \ 19						579		579
² 75- -0943 19 \ 20		14,913		14,913		6,091		21,004
¹ 75- -0943 18 \ 20		26,393		26,393		799		27,192
² 75- -0943 19 \ 21		1,032		1,032		422		1,454
² 75- -0943 18 \ 23		16,388		16,388		6,694		23,082
¹ 75- -0943 \ X	163,080			163,080	24,091	45,542		232,713
² 75- -0947 \ 19			26,011	26,011		10,624		36,635
¹ 75- -0947 17 \ 20		7,878		7,878				7,878
¹ 75- -0947 \ X						3,793		3,793
² 75- -0948 \ 19			119,088	119,088		48,642		167,730
¹ 75- -0948 \ X						125,772		125,772
² 75- -0949 \ 19			90,233	90,233		36,856		127,089
¹ 75- -0949 \ X						593		593
² 75- -0950 \ 19			77,610	77,610		31,700		109,310
² 75- -0951 \ 19			98,977	98,977		40,427		139,404
¹ 75- -0951 \ X						58,954		58,954
¹ 75- -0952 18 \ 19			33,581	33,581				33,581
² 75- -0952 \ 19			319,125	319,125		130,347		449,472
² 75- -0953 \ 19			40,212	40,212		16,424		56,636
¹ 75- -0954 \ X						3,641		3,641
¹ 75- -0955 18 \ 19			496	496				496
² 75- -0955 \ 19			49,930	49,930		20,394		70,325
¹ 75- -0955 18 \ 20		39,681		39,681				39,681
² 75- -0955 19 \ 20		13,349		13,349		5,453		18,802

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0955 19 \ 21		34,617		34,617		14,139		48,757
² 75- -0956 \ 19			48,951	48,951		19,994		68,945
¹ 75- -0956 \ X	11,762			11,762				11,762
² 75- -0958 \ 19			24,017	24,017		9,810		33,826
² 75- -0959 \ 19			93,313	93,313		38,114		131,426
¹ 75- -5146 \ X						3,830		3,830
Acct Total	174,842	154,251	1,111,938	1,441,031	101,016	716,328		2,258,374
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19			66	66				66
75- -0960 18 \ 20		5,644		5,644				5,644
75- -0960 16 \ 20		5,144		5,144				5,144
75- -0960 17 \ 21		840		840				840
75- -0960 18 \ 22		378,801		378,801				378,801
75- -0960 19 \ 23		19,808		19,808				19,808
Acct Total		410,237	66	410,303				410,303
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	3,638			3,638	169,393			173,031
Acct Total	3,638			3,638	169,393			173,031
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	50,000			50,000				50,000
Acct Total	50,000			50,000				50,000
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 19							30,840	30,840
¹ 75- -0944 \ X						17,138		17,138
Acct Total						17,138	30,840	47,978

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,005,845		1,005,845
Acct Total					1,005,845		1,005,845

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: National Institutes of Health							
Budget Acct: National Institutes of Health (009-25-9915)							
2 75- -0807 \ 19		131,160	131,160	2,692	20,001		153,853
1 75- -0807 18 \ 19		2,295	2,295				2,295
2 75- -0807 19 \ 20	3,468		3,468		518		3,986
1 75- -0807 \ X	1,010		1,010				1,010
2 75- -0819 \ 19		16,139	16,139		2,412		18,550
1 75- -0838 15 \ 19		771	771				771
1 75- -0838 16 \ 20	3,302		3,302				3,302
1 75- -0838 17 \ 21	493		493				493
1 75- -0838 18 \ 22	14,562		14,562				14,562
2 75- -0838 19 \ 23	72,202		72,202		10,789		82,990
2 75- -0843 \ 19		945,691	945,691	455	141,378		1,087,524
1 75- -0843 \ X					1,022		1,022
1 75- -0844 18 \ 19		7,501	7,501				7,501
2 75- -0844 \ 19		291,659	291,659	12,101	45,389		349,149
2 75- -0846 \ 19		796,937	796,937	12,466	120,945		930,348
1 75- -0846 18 \ 20	44,960		44,960				44,960
2 75- -0849 \ 19		1,589,604	1,589,604	9,872	239,002		1,838,479
1 75- -0849 \ X	220,264		220,264	10,174	155,361		385,799
2 75- -0851 \ 19		333,381	333,381	276,546	91,139		701,066
2 75- -0862 \ 19		182,983	182,983	10,419	28,899		222,302
2 75- -0862 \ X	874		874		131		1,005
2 75- -0872 \ 19		513,138	513,138	5,625	77,516		596,279
2 75- -0873 \ 19		55,518	55,518	1,219	8,478		65,215
1 75- -0875 18 \ 19		18,491	18,491				18,491
2 75- -0875 \ 19		168,174	168,174	7,212	26,207		201,593
2 75- -0884 \ 19		467,289	467,289	1,132	69,994		538,415
1 75- -0884 \ X					244,597		244,597

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0885 \ 19			884,865	884,865	10,507	133,791		1,029,164
1 75- -0885 18 \ 19			1,525	1,525				1,525
1 75- -0885 \ X	35,612			35,612				35,612
2 75- -0886 \ 19			563,773	563,773	11,638	85,981		661,392
1 75- -0886 18 \ 19			159,850	159,850				159,850
1 75- -0886 \ X	30,687			30,687				30,687
2 75- -0887 \ 19			185,665	185,665	3,380	28,248		217,293
2 75- -0888 \ 19			138,456	138,456	887	20,821		160,164
2 75- -0889 \ 19			21,990	21,990	997	3,435		26,422
2 75- -0890 \ 19			63,440	63,440	306	9,525		73,271
2 75- -0891 \ 19			102,732	102,732	3,719	15,907		122,358
2 75- -0892 \ 19			330,457	330,457	1,061	49,537		381,055
2 75- -0892 \ X	16,063			16,063		2,400		18,463
2 75- -0893 \ 19			288,424	288,424	1,422	43,310		333,156
1 75- -0893 18 \ 19			26,464	26,464				26,464
2 75- -0893 \ X					7,835	1,171		9,005
2 75- -0894 \ 19			131,971	131,971	519	19,797		152,287
2 75- -0896 \ 19			45,774	45,774	612	6,931		53,317
2 75- -0897 \ 19			31,146	31,146	1,065	4,813		37,025
2 75- -0898 \ 19			96,724	96,724	1,159	14,626		112,510
1 75- -3966 17 \ 19						61,927		61,927
75- -3966 18 \ 19					2,736			2,736
1 75- -3966 18 \ 20						95,245		95,245
2 75- -3966 19 \ 20					130,309	19,472		149,781
2 75- -3966 19 \ 21		58,679		58,679		8,768		67,447
1 75- -3966 \ X						5,488		5,488
75- -4554 \ X					694,735			694,735

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
175- -5145 \ X						96,752		96,752
Acct Total	304,510	197,666	8,593,987	9,096,163	1,222,800	2,011,723		12,330,688
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	164,495			164,495				164,495
Acct Total	164,495			164,495				164,495
Budget Acct: 10-Year Pediatric Research Initiative Fund (009-25-5736)								
75- -5736 \ 19			12,600	12,600				12,600
Acct Total			12,600	12,600				12,600
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
275- -1362 \ 19			13,877	13,877	1,718	33,141		48,736
175- -1362 18 \ 20		3,364		3,364				3,364
175- -1362 \ X						371		371
275- -1363 \ 19			67,694	67,694	3,723	151,760		223,177
175- -1363 18 \ 20		1,048		1,048				1,048
275- -1363 19 \ 21		8,230		8,230		17,489		25,720
175- -1363 \ X						242		242
275- -1364 \ 19			485,854	485,854	8,398	1,050,286		1,544,539
175- -1364 \ X	3,191			3,191				3,191
275- -1365 \ 19			16,539	16,539	21,368	80,552		118,459
Acct Total	3,191	12,642	583,964	599,797	35,207	1,333,841		1,968,847

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 19			4,287	4,287	100	83,353		87,740
75- -1700 18 \ 19					2,910			2,910
² 75- -1700 19 \ 20					36	686		723
¹ 75- -1700 \ X	2,198			2,198	4,769	16,390		23,357
Acct Total	2,198		4,287	6,485	7,815	100,429		114,730
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						454,559		454,559
75- -0512 \ X						101,456,860		101,456,860
75- -0518 \ X						311,283		311,283
Acct Total						102,222,702		102,222,702
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 08 \ 21						1,632		1,632
75- -0516 07 \ 21						97		97
75- -0516 09 \ 21						465		465
75- -0516 13 \ 21						1,616		1,616
75- -0516 19 \ 21						132,000		132,000
75- -0516 14 \ 21						14,386		14,386
75- -0516 15 \ 21						14,741		14,741
75- -0516 16 \ 21						22,699		22,699
75- -0516 18 \ 23						99,319		99,319
75- -0516 \ X						330,253		330,253
Acct Total						617,208		617,208

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 19						91,318,388		91,318,388
Acct Total						91,318,388		91,318,388
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 19						679,494		679,494
Acct Total						679,494		679,494
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,950	1,950
1 75- -0509 \ X						118,832		118,832
1 75- -0510 \ X						89,598		89,598
1 75- -0511 14 \ 19						87,136		87,136
75- -0511 17 \ 19							6,532	6,532
75- -0511 \ 19							1,247,218	1,247,218
1 75- -0511 15 \ 20						264,255		264,255
1 75- -0511 16 \ 21						594,121		594,121
1 75- -0511 17 \ 22		872		872	45,326	568,965		615,164
1 75- -0511 16 \ 22						2,387		2,387
75- -0511 18 \ 22							14,010	14,010
75- -0511 19 \ 22							14,070	14,070
1 75- -0511 \ X	16,269			16,269	42,162	2,621,871		2,680,302
Acct Total	16,269	872		17,141	87,488	4,347,165	1,283,780	5,735,575
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 19						5,184,395		5,184,395
75- -0515 \ X						8,424,539		8,424,539
Acct Total						13,608,934		13,608,934

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75-	-0522	\ X			2,164,934		2,164,934
Acct Total					2,164,934		2,164,934
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			4,520,000		4,520,000
Acct Total					4,520,000		4,520,000
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			122,806		122,806
Acct Total					122,806		122,806
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\ X			5,088		5,088
Acct Total					5,088		5,088
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			211,810		211,810
Acct Total					211,810		211,810
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			26,133		26,133
75-	-0114	\ X			558		558
Acct Total					26,691		26,691
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75-	-0524	\ X			1,528		1,528
Acct Total					1,528		1,528
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						1,196		1,196
Acct Total						1,196		1,196
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							53,927,653	53,927,653
Acct Total							53,927,653	53,927,653
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 18 \ 19			18,853	18,853				18,853
² 75- -8393 19 \ 20		215,126		215,126		285,167		500,292
¹ 75- -8393 \ X						527,147		527,147
Acct Total		215,126	18,853	233,979		812,314		1,046,292
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
² 75-75-8004 \ X	58,142,603			58,142,603				58,142,603
² 75- -8004 \ X	1,164,883			1,164,883				1,164,883
Acct Total	59,307,486			59,307,486				59,307,486
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							19,775,828	19,775,828
Acct Total							19,775,828	19,775,828
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 19						4,600		4,600
14-75-1552 \ 19						11,934		11,934
75- -1552 \ 19						191,763		191,763
Acct Total						208,297		208,297

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						696,980		696,980
Acct Total						696,980		696,980
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 19			1,755	1,755				1,755
75- -1502 \ X	576			576				576
Acct Total	576		1,755	2,331				2,331
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 17 \ 19			15,429	15,429				15,429
75- -1503 \ 19			111,620	111,620				111,620
75- -1503 18 \ 20		86,245		86,245				86,245
75- -1503 19 \ 21		3,240,320		3,240,320				3,240,320
75- -1503 \ X	3,498			3,498				3,498
Acct Total	3,498	3,326,565	127,049	3,457,112				3,457,112
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 19						164,115		164,115
¹ 75- -1512 18 \ 22					8,000			8,000
75- -1512 19 \ 26						15,000		15,000
¹ 75- -1512 \ X					60,327			60,327
Acct Total					68,327	179,115		247,442
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 19						2,361		2,361
75- -1550 \ 19						20,497		20,497
Acct Total						22,858		22,858

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 19			79,043	79,043				79,043
75- -1515 19 \ 21		30,000		30,000				30,000
Acct Total		30,000	79,043	109,043				109,043
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 19					477,911			477,911
75- -1534 \ X					30,184			30,184
Acct Total					508,095			508,095
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 18 \ 19			12	12				12
² 75- -1536 \ 19			1,904,749	1,904,749	572			1,905,321
² 75- -1536 19 \ 20		849,132		849,132				849,132
¹ 75- -1536 18 \ 21		555,895		555,895				555,895
² 75- -1536 19 \ 21		85,000		85,000				85,000
² 75- -1536 \ X	6,904			6,904	43			6,948
Acct Total	6,904	1,490,027	1,904,761	3,401,692	615			3,402,308
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X					48,361			48,361
Acct Total					48,361			48,361
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 19					288,928			288,928
Acct Total					288,928			288,928

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>					
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
² 75- -0142 \ 19			96,947	96,947	110	197,054		294,111
¹ 75- -0142 \ X						43,145		43,145
Acct Total			96,947	96,947	110	240,199		337,256
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
² 75- -0120 \ 19			155,188	155,188	52,522	18,062		225,771
¹ 75- -0120 \ X						14,350		14,350
Acct Total			155,188	155,188	52,522	32,412		240,121
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 19							8,665	8,665
¹ 75- -0135 \ X						52,294		52,294
Acct Total						52,294	8,665	60,959
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 19			16,194	16,194	4,223			20,417
75- -0131 \ X	10,366			10,366	164			10,530
Acct Total	10,366		16,194	26,560	4,387			30,947
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 18 \ 19			4,870	4,870				4,870
75- -0139 19 \ 20		84,743		84,743				84,743
Acct Total		84,743	4,870	89,613				89,613

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 18 \ 19			2,841	2,841				2,841
75- -0140 \ 19			103,483	103,483	80,108			183,591
75- -0140 15 \ 19			16,826	16,826				16,826
75- -0140 17 \ 19			108	108				108
75- -0140 19 \ 20		574,867		574,867				574,867
75- -0140 18 \ 20		20,676		20,676				20,676
75- -0140 19 \ 21		4,329		4,329				4,329
75- -0140 \ X	1,199,789			1,199,789				1,199,789
Acct Total	1,199,804	599,872	123,258	1,922,934	80,108			2,003,042
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						45,177		45,177
75-75-0145 \ X						189,508		189,508
Acct Total						234,685		234,685
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	462,029			462,029				462,029
75- -0125 \ X	203,932			203,932				203,932
Acct Total	665,961			665,961				665,961
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						167		167
75- -0119 \ X						2,316		2,316
Acct Total						2,483		2,483
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						6,100		6,100
Acct Total						6,100		6,100

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Pregnancy Assistance Fund (009-90-0117)							
75- -0117	\ 19				448		448
Acct Total					448		448
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75- -0379	\ 19				120,166		120,166
Acct Total					120,166		120,166
<hr/>							
Budget Acct: Health Activities Funds (009-91-9913)							
75- -1102	\ X	968	968				968
75- -1104	\ X	57	57				57
Acct Total							1,025
<hr/>							
Budget Acct: HHS Service and Supply Fund (009-91-9941)							
75- -4552	\ X			1,576,002			1,576,002
Acct Total					1,576,002		1,576,002
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,087		12,087
75- -8248 \ X						58,543		58,543
75- -8249 \ X						148		148
75- -8250 \ X						22,936		22,936
75- -8253 \ X						96,994		96,994
75- -8254 \ X						3,811		3,811
75- -8510 \ X						310		310
75- -8511 \ X						959		959
75- -8512 \ X						188		188
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						484		484
75- -8889 \ X						373		373
Acct Total						197,125		197,125
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
² 75- -0128 \ 19			1,630	1,630	21	21,925		23,575
¹ 75- -0128 18 \ 19			1,391	1,391		4,899		6,289
² 75- -0128 19 \ 20		1,069		1,069		14,197		15,265
¹ 75- -0128 \ X	4,544			4,544	102	67,602		72,247
Acct Total	4,544	1,069	3,021	8,634	123	108,623		117,376
<hr/>								
Agency Tot	64,090,085	7,010,934	14,612,628	85,713,647	5,849,704	230,147,657	75,285,181	396,996,190

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 19			15,166	15,166	3,972			19,137
70- -0100 17 \ 20					1,252			1,252
70- -0100 \ X	22			22				22
70- -0110 \ X	283			283	7			290
Acct Total	305		15,166	15,471	5,231			20,701
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	5,385			5,385				5,385
Acct Total	5,385			5,385				5,385
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	240,431			240,431				240,431
70- -0111 \ X	56,022			56,022				56,022
70- -0112 18 \ 19			9,285	9,285				9,285
70- -0112 \ 19			268,228	268,228	55,392			323,620
70- -0113 \ X	4,543			4,543	20,788			25,331
Acct Total	300,996		277,513	578,509	76,180			654,689
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 18 \ 19			3,055	3,055				3,055
70- -0406 19 \ 21		42,054		42,054				42,054
70- -0406 19 \ 23		120,000		120,000				120,000
70- -0406 \ X	7,185			7,185				7,185
Acct Total	7,185	162,054	3,055	172,294				172,294
Budget Acct: Research and Development, MD (024-15-0801)								
70- -0801 19 \ 20		1,120		1,120				1,120
Acct Total		1,120		1,120				1,120

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	44,355			44,355				44,355
Acct Total	44,355			44,355				44,355
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	129,157			129,166
Acct Total	8			8	129,157			129,166
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 18 \ 19			5,814	5,814				5,814
70- -0115 \ 19			33,182	33,182	4,478			37,660
70- -0115 19 \ 20		26,414		26,414	47,943			74,356
Acct Total		26,414	38,996	65,410	52,421			117,830
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 19			28,664	28,664	252			28,915
70- -0200 18 \ 20		1,906		1,906				1,906
70- -0200 \ X	13,497			13,497	58			13,556
Acct Total	13,497	1,906	28,664	44,067	310			44,377

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	19			19	12	144		176
² 70- -0530 \ 19			372,593	372,593	114,304	2,218,089		2,704,986
² 70- -0530 18 \ 19			29,999	29,999	8,490	175,337		213,825
² 70- -0530 19 \ 20		293,357		293,357	6,297	1,365,089		1,664,742
² 70- -0530 \ X	50,854			50,854	12,977	290,788		354,619
² 70- -5087 \ X	52,526			52,526	1,961	248,219		302,706
² 70- -5089 \ X	2,425			2,425		11,049		13,475
² 70- -5451 \ X	178			178		809		986
² 70- -5694 \ X	1,627			1,627	127	7,993		9,748
² 70- -5695 \ X	74,452			74,452		339,168		413,619
² 70- -8870 \ X	589			589		2,685		3,274
Acct Total	182,670	293,357	402,592	878,619	144,168	4,659,370		5,682,156
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	27,927			27,927				27,927
Acct Total	27,927			27,927				27,927
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	2,202			2,202	93			2,296
Acct Total	2,202			2,202	93			2,296

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 17 \ 19			7,637	7,637				7,637
70- -0532 15 \ 19			27,817	27,817				27,817
70- -0532 16 \ 20		16,195		16,195				16,195
70- -0532 18 \ 20		337,078		337,078				337,078
70- -0532 17 \ 21		32,280		32,280				32,280
70- -0532 19 \ 21		808,434		808,434				808,434
70- -0532 18 \ 22		146,831		146,831				146,831
70- -0532 19 \ 23		754,250		754,250				754,250
70- -0532 \ X	23,151			23,151				23,151
Acct Total	23,151	2,095,068	35,454	2,153,673				2,153,673
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	8,842			8,842	1,977			10,819
Acct Total	8,842			8,842	1,977			10,819
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					29,538			29,538
Acct Total					29,538			29,538
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						99,307		99,307
Acct Total						99,307		99,307
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	273,730			273,730				273,730
Acct Total	273,730			273,730				273,730

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Homeland Security							
Bureau: U.S. Customs and Border Protection							
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)							
70- -5595	\ X				66,488		66,488
Acct Total					66,488		66,488
<hr/>							
Budget Acct: APEC Business Travel Card (024-58-5569)							
70- -5569	\ X	3,065		3,065			3,065
Acct Total							3,065
<hr/>							
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)							
70- -5702	\ X				85,524		85,524
Acct Total					85,524		85,524
<hr/>							
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)							
70- -8789	\ X				5,227		5,227
Acct Total					5,227		5,227
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	8			8				8
² 70- -0540 18 \ 19			17,012	17,012	3,689			20,700
² 70- -0540 \ 19			1,287,997	1,287,997	25,543			1,313,540
70- -0540 18 \ 20					2,095			2,095
² 70- -0540 19 \ 20		41,424		41,424	2,720			44,144
70- -0540 19 \ 21					2,381			2,381
70- -0540 18 \ 22					33			33
² 70- -0540 \ X	84,559			84,559	5,654			90,213
² 70- -5126 \ X	68,807			68,807				68,807
² 70- -5378 \ X	105,190			105,190				105,190
² 70- -5382 \ X	138,630			138,630				138,630
² 70- -5542 \ X	629			629				629
Acct Total	397,823	41,424	1,305,009	1,744,256	42,115			1,786,370
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1,173			1,173				1,173
Acct Total	1,173			1,173				1,173
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 17 \ 19			3,523	3,523				3,523
70- -0545 18 \ 20		17,819		17,819				17,819
70- -0545 19 \ 21		36,585		36,585				36,585
70- -0545 18 \ 22		29,025		29,025				29,025
70- -0545 \ X	2,627			2,627				2,627
Acct Total	2,627	83,429	3,523	89,579				89,579

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
² 70- -0508 \ X	7			7				7
² 70- -0541 \ X	11			11				11
² 70- -0550 18 \ 19			34,105	34,105	12,575			46,680
² 70- -0550 19 \ 20		1,497,061		1,497,061	4,115			1,501,177
70- -0550 18 \ 21					328			328
70- -0550 17 \ 21					51			51
70- -0550 18 \ 22					684			684
¹ 70- -0550 \ X	196,270			196,270		4,826		201,096
² 70- -5390 \ X	3,447			3,447				3,447
² 70- -5545 \ X	345			345				345
Acct Total	200,080	1,497,061	34,105	1,731,246	17,753	4,826		1,753,826
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 \ X							33,553	33,553
Acct Total							33,553	33,553
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	312			312				312
Acct Total	312			312				312
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
² 70- -0410 17 \ 19			592	592				592
² 70- -0410 18 \ 20		1,024		1,024				1,024
² 70- -0410 19 \ 21		34,150		34,150				34,150
² 70- -5385 \ X	414,418			414,418				414,418
Acct Total	414,418	35,174	592	450,184				450,184

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 18 \ 19							1,821	1,821
70- -0802 19 \ 20							11,170	11,170
Acct Total							12,991	12,991
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 17 \ 19			78	78				78
70- -0610 \ 19			1,541,800	1,541,800	106,383			1,648,183
70- -0610 18 \ 19			14,439	14,439				14,439
70- -0610 19 \ 20		48,547		48,547				48,547
70- -0610 19 \ 21		9,643		9,643				9,643
70- -0610 19 \ 23		12,883		12,883				12,883
70- -0610 \ X	1,724			1,724				1,724
Acct Total	1,724	71,073	1,556,317	1,629,114	106,383			1,735,497
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 15 \ 19			355	355				355
70- -0611 16 \ 20		3,832		3,832				3,832
70- -0611 17 \ 21		1,712		1,712				1,712
70- -0611 18 \ 22		8,434		8,434				8,434
70- -0611 \ X	622			622				622
Acct Total	622	13,978	355	14,955				14,955

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 15 \ 19			12,271	12,271				12,271
70- -0613 16 \ 20		199,680		199,680				199,680
70- -0613 17 \ 21		164,271		164,271				164,271
70- -0613 18 \ 22		1,185,446		1,185,446				1,185,446
70- -0613 19 \ 23		1,908,132		1,908,132				1,908,132
70- -0613 \ X	4,982			4,982	12,872			17,854
Acct Total	4,982	3,457,529	12,271	3,474,782	12,872			3,487,654
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 17 \ 19			175	175	1,414			1,589
70- -0615 18 \ 20		9,731		9,731	381			10,111
70- -0615 19 \ 21		6,866		6,866	1,661			8,526
70- -0615 \ X	158			158	402			560
Acct Total	158	16,597	175	16,930	3,858			20,786
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						409,982		409,982
Acct Total						409,982		409,982
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					37,034			37,034
Acct Total					37,034			37,034
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					35,616			35,616
Acct Total					35,616			35,616
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						14,730		14,730
Acct Total						14,730		14,730
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,826		2,826
Acct Total						2,826		2,826
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						149,184		149,184
Acct Total						149,184		149,184
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 19			512,711	512,711	17,659			530,370
70- -0400 18 \ 19			14,494	14,494				14,494
70- -0400 19 \ 20		31,638		31,638				31,638
70- -0400 \ X	32,843			32,843				32,843
Acct Total	32,843	31,638	527,205	591,686	17,659			609,345
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						66,321		66,321
Acct Total						66,321		66,321
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 17 \ 19			7,950	7,950				7,950
70- -0401 18 \ 20		5,618		5,618				5,618
70- -0401 19 \ 21		46,554		46,554				46,554
70- -0401 \ X	55			55				55
Acct Total	55	52,172	7,950	60,177				60,177
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 19 \ 20		2,140		2,140				2,140
Acct Total		2,140		2,140				2,140
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 18 \ 19			787	787	1,011			1,798
70- -0566 19 \ 20		18,650		18,650				18,650
70- -0900 \ X	509			509				509
Acct Total	509	18,650	787	19,946	1,011			20,957
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	7,012			7,012	429,952			436,964
Acct Total	7,012			7,012	429,952			436,964
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 18 \ 19			16,470	16,470				16,470
70- -0412 19 \ 21		271,537		271,537				271,537
Acct Total		271,537	16,470	288,007				288,007

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 18 \ 19			6,858	6,858				6,858
70- -0805 19 \ 20		10,328		10,328				10,328
Acct Total		10,328	6,858	17,186				17,186
<hr/>								
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 18 \ 19			214	214				214
Acct Total			214	214				214
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 18 \ 19			703,240	703,240				703,240
70- -0413 \ 19			1,663,258	1,663,258	671			1,663,929
70- -0413 19 \ 20		770,991		770,991				770,991
70- -0413 \ X	626,548			626,548				626,548
Acct Total	626,548	770,991	2,366,498	3,764,037	671			3,764,708
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 18 \ 19			9,144	9,144				9,144
70- -0700 \ 19			277,358	277,358	25,779			303,137
70- -0700 \ X	85			85				85
Acct Total	85		286,502	286,587	25,779			312,366
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	200			200				200
Acct Total	200			200				200
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	14,536			14,536				14,536
Acct Total	14,536			14,536				14,536

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 18 \ 19			26,547	26,547	116			26,663
70- -0702 19 \ 20		27,206		27,206				27,206
70- -0702 \ X	26,640,729			26,640,729	128			26,640,857
Acct Total	26,640,729	27,206	26,547	26,694,482	244			26,694,726
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	10,689			10,689				10,689
Acct Total	10,689			10,689				10,689
Budget Acct: National Flood Insurance Fund (024-70-4236)								
1 70- -4236 \ X	255,641			255,641		13,790,553		14,046,194
Acct Total	255,641			255,641		13,790,553		14,046,194
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						1,120,470		1,120,470
Acct Total						1,120,470		1,120,470
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	82,144			82,144				82,144
Acct Total	82,144			82,144				82,144
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						319,422		319,422
Acct Total						319,422		319,422

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 18 \ 19			5,294	5,294				5,294
70- -0414 19 \ 21		29,207		29,207				29,207
70- -0414 19 \ 23		69,397		69,397				69,397
Acct Total		98,604	5,294	103,898				103,898
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
² 70- -0300 \ 19					25,715			25,715
² 70- -0300 \ X					1,059			1,059
² 70- -5088 \ X					1,797,540			1,797,540
² 70- -5106 \ X					29,521			29,521
² 70- -5389 \ X					57,202			57,202
Acct Total					1,911,037			1,911,037
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 19 \ 21							11,212	11,212
Acct Total							11,212	11,212
<hr/>								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 \ 19							10,000	10,000
Acct Total							10,000	10,000
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 18 \ 19			1,149	1,149	158,726			159,875
70- -0509 \ 19			65,122	65,122	29,563			94,685
70- -0509 17 \ 19			506	506				506
70- -0509 19 \ 20		5,017		5,017				5,017
70- -0509 \ X	2,207			2,207				2,207
Acct Total	2,207	5,017	66,777	74,001	188,289			262,290
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 \ 19					9,448			9,448
70- -0510 15 \ 19			726	726	12,463			13,189
70- -0510 16 \ 20		1,422		1,422	10,000			11,422
70- -0510 18 \ 22		1,093		1,093				1,093
70- -0510 19 \ 23		50,930		50,930	5,000			55,930
70- -0510 \ X	526			526	70,150			70,676
Acct Total	526	53,445	726	54,697	107,061			161,758
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 18 \ 19			11,178	11,178	104			11,281
70- -0800 15 \ 19			7,137	7,137				7,137
70- -0800 \ 19			26,437	26,437	63			26,500
70- -0800 19 \ 20		103,914		103,914	832			104,746
70- -0800 \ X	10,064			10,064	34,734			44,797
Acct Total	10,064	103,914	44,752	158,730	35,733			194,461

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19			7,884	7,884	1,122			9,006
70- -0803 18 \ 20		79,742		79,742	821			80,563
70- -0803 19 \ 21		325,839		325,839	12,586			338,425
Acct Total		405,581	7,884	413,465	14,529			427,994
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 19			106,846	106,846	60			106,906
Acct Total			106,846	106,846	60			106,906
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 17 \ 19			851	851				851
70- -0860 18 \ 20		32,346		32,346	95			32,441
70- -0860 19 \ 21		44,485		44,485	95			44,581
70- -0860 \ X	204			204				204
Acct Total	204	76,831	851	77,886	190			78,077
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 17 \ 19			2,988	2,988				2,988
70- -0862 18 \ 20		14,026		14,026	5			14,031
70- -0862 19 \ 21		62,379		62,379				62,379
Acct Total		76,405	2,988	79,393	5			79,398
<hr/>								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 17 \ 19			185	185	33			218
70- -0411 18 \ 20		19,177		19,177				19,177
70- -0411 19 \ 21		38,395		38,395				38,395
Acct Total		57,572	185	57,757	33			57,790

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Agency Tot	29,602,949	9,858,215	7,189,121	46,650,285	1,515,922	22,705,267	67,756	70,939,226

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			2,303	2,303				2,303
86- -0302 19 \ 20		35,378		35,378				35,378
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		238		238				238
86- -0302 19 \ 22		12,292		12,292				12,292
86- -0302 \ X	954,040			954,040				954,040
Acct Total	954,040	47,910	2,305	1,004,255				1,004,255
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	116,968			116,968				116,968
Acct Total	116,968			116,968				116,968
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 16 \ 19			3,914	3,914				3,914
86- -0304 17 \ 20		11,257		11,257				11,257
86- -0304 18 \ 21		21,279		21,279				21,279
86- -0304 19 \ 22		122,437		122,437				122,437
86- -0304 \ X	7,615			7,615				7,615
Acct Total	7,615	154,973	3,914	166,502				166,502
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 18 \ 19			12,710	12,710				12,710
86- -0163 19 \ 20		1,164,473		1,164,473				1,164,473
86- -0163 \ X	3,054			3,054				3,054
Acct Total	3,054	1,164,473	12,710	1,180,237				1,180,237

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 18 \ 20		49,406		49,406				49,406
86- -0349 19 \ 21		150,000		150,000				150,000
Acct Total		199,406		199,406				199,406
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
<hr/>								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 18 \ 19			663	663				663
86- -0350 19 \ 20		80,000		80,000				80,000
Acct Total		80,000	663	80,663				80,663
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 15 \ 19			250	250				250
86- -0313 17 \ 21		1,353		1,353				1,353
86- -0313 18 \ 22		101,000		101,000				101,000
86- -0313 19 \ 23		119,501		119,501				119,501
86- -0313 \ X	5,044			5,044				5,044
Acct Total	5,044	221,854	250	227,148				227,148
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19			65	65				65
86- -0235 19 \ 23		2,000		2,000				2,000
86- -0235 \ X	88			88				88
Acct Total	88	2,000	65	2,153				2,153

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X		30,213		30,213				30,213
Acct Total		30,213		30,213				30,213
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X		10,541		10,541				10,541
Acct Total		10,541		10,541				10,541
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 18 \ 20		21,151		21,151				21,151
86- -0308 19 \ 20		294,540		294,540				294,540
86- -0308 19 \ 21		39,300		39,300				39,300
86- -0308 \ X	120			120				120
Acct Total	120	354,991		355,111				355,111
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 17 \ 19			4,638	4,638				4,638
86- -0162 18 \ 20		9,679		9,679				9,679
86- -0162 19 \ 21		2,464,466		2,464,466				2,464,466
86- -0162 \ X	32,066,058			32,066,058				32,066,058
Acct Total	32,066,058	2,474,145	4,638	34,544,841				34,544,841
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 16 \ 19			299	299				299
86- -0205 17 \ 20		1,322		1,322				1,322
86- -0205 18 \ 21		4,323		4,323				4,323
86- -0205 19 \ 22		899,466		899,466				899,466
86- -0205 \ X	819			819				819
Acct Total	819	905,111	299	906,229				906,229
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						179,051		179,051
Acct Total						179,051		179,051
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 18 \ 20		5,000		5,000				5,000
86- -0176 19 \ 21		54,000		54,000				54,000
86- -0176 \ X	6,270			6,270				6,270
Acct Total	6,270	59,000		65,270				65,270
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 17 \ 19			49,503	49,503				49,503
86- -0192 18 \ 20		181,396		181,396				181,396
86- -0192 19 \ 21		2,533,801		2,533,801				2,533,801
86- -0192 \ X	8,371			8,371	1,067			9,439
Acct Total	8,371	2,715,197	49,503	2,773,071	1,067			2,774,139

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,489			1,489				1,489
Acct Total	1,489			1,489				1,489
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						30		30
Acct Total						30		30
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 18 \ 19			1,101	1,101				1,101
86- -0303 19 \ 20		17,340		17,340				17,340
86- -0303 18 \ 21		1,520		1,520				1,520
86- -0303 19 \ 22		4,537		4,537				4,537
86- -0303 \ X	3,077,161			3,077,161				3,077,161
Acct Total	3,077,161	23,397	1,101	3,101,659				3,101,659
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 16 \ 19			1,801	1,801				1,801
86- -0320 17 \ 20		14,587		14,587				14,587
86- -0320 18 \ 21		116,027		116,027				116,027
86- -0320 19 \ 22		215,834		215,834				215,834
86- -0320 \ X	14,639			14,639				14,639
Acct Total	14,639	346,448	1,801	362,888				362,888

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 16 \ 19			723	723				723
86- -0237 17 \ 20		4,509		4,509				4,509
86- -0237 18 \ 21		89,930		89,930				89,930
86- -0237 19 \ 22		107,282		107,282				107,282
86- -0237 \ X	17,396			17,396				17,396
Acct Total	17,396	201,721	723	219,840				219,840
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 18 \ 19			3,150	3,150				3,150
86- -0156 19 \ 20		50,000		50,000				50,000
Acct Total		50,000	3,150	53,150				53,150
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					330,152			330,152
Acct Total					330,152			330,152
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,656			2,656				2,656
86- -0148 \ X	70,657			70,657				70,657
86- -4058 \ X	12,965			12,965				12,965
Acct Total	86,278			86,278				86,278
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	132			132				132
Acct Total	132			132				132
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					14,109			14,109
Acct Total					14,109			14,109

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	556,080			556,080				556,080
Acct Total	556,080			556,080				556,080
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	147			147				147
Acct Total	147			147				147
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 18 \ 19			15,525	15,525				15,525
² 86- -0183 19 \ 20	65,906			65,906				65,906
Acct Total	65,906		15,525	81,431				81,431
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						50,268,086		50,268,086
Acct Total						50,268,086		50,268,086
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					9,152			9,152
Acct Total					9,152			9,152
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X					1,574			1,574
Acct Total					1,574			1,574

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						119,014		119,014
Acct Total						119,014		119,014
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						4,030		4,030
Acct Total						4,030		4,030
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X			13,349		13,349			13,349
Acct Total			13,349		13,349			13,349
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							15,532,286	15,532,286
Acct Total							15,532,286	15,532,286
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 19 \ 20		158		158		5,116		5,274
¹ 86- -0186 \ X		8,249		8,249	3,699,878			3,708,128
Acct Total		8,249	158	8,407	3,699,878	5,116		3,713,402
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						101,543		101,543
Acct Total						101,543		101,543

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 18 \ 19			14,811	14,811				14,811
86- -0108 19 \ 20		39,047		39,047				39,047
86- -0108 \ X	150			150	4			154
Acct Total	150	39,047	14,811	54,008	4			54,012
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 18 \ 19			7,004	7,004				7,004
86- -0144 19 \ 20		63,576		63,576				63,576
Acct Total		63,576	7,004	70,580				70,580
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 18 \ 19			77,007	77,007				77,007
86- -0174 19 \ 20		279,000		279,000				279,000
86- -0174 \ X	251			251				251
Acct Total	251	279,000	77,007	356,258				356,258
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 19					162			162
86- -0332 19 \ 20		4,591		4,591				4,591
Acct Total		4,591		4,591	162			4,753
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 19					112			112
86- -0335 19 \ 20		97,091		97,091				97,091
86- -0335 19 \ 21		18,000		18,000				18,000
Acct Total		115,091		115,091	112			115,203

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Housing and Urban Development							
Bureau: Management and Administration							
Budget Acct: Public and Indian Housing (025-35-0337)							
86- -0337 19 \ 20		45,114		45,114			45,114
86- -0337 18 \ 23		984		984			984
86- -0337 19 \ 24		1,000		1,000			1,000
Acct Total		47,098		47,098			47,098
<hr/>							
Budget Acct: Community Planning and Development (025-35-0338)							
86- -0338 19 \ 20		23,696		23,696			23,696
86- -0338 \ X	30,158			30,158			30,158
Acct Total	30,158	23,696		53,854			53,854
<hr/>							
Budget Acct: Housing (025-35-0334)							
86- -0334 19 \ 20		75,032		75,032			75,032
Acct Total		75,032		75,032			75,032
<hr/>							
Budget Acct: Policy Development and Research (025-35-0339)							
86- -0339 19 \ 20		6,090		6,090			6,090
Acct Total		6,090		6,090			6,090
<hr/>							
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)							
86- -0340 19 \ 20		17,933		17,933			17,933
Acct Total		17,933		17,933			17,933
<hr/>							
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)							
86- -0341 19 \ 20		2,287		2,287			2,287
Acct Total		2,287		2,287			2,287
<hr/>							
Budget Acct: Salaries and Expenses (025-35-0143)							
86- -0143 \ X	2,271			2,271	3,474		5,744
Acct Total	2,271			2,271	3,474		5,744

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 19			28,030	28,030	38			28,068
86- -0189 \ X	8,856			8,856				8,856
Acct Total	8,856		28,030	36,886	38			36,924
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 18 \ 19			58,104	58,104				58,104
86- -4586 17 \ 19			5	5				5
86- -4586 18 \ 20		11,650		11,650				11,650
86- -4586 19 \ 20		90,912		90,912				90,912
86- -4586 19 \ 21		20,000		20,000				20,000
86- -4586 \ X	9,840			9,840				9,840
Acct Total	9,840	122,562	58,109	190,511				190,511
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					14,413			14,413
Acct Total					14,413			14,413
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	37,036,727	9,862,693	281,608	47,181,028	3,719,148	771,576	65,800,372	117,472,125

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 19					96			96
14- -1109 \ X	588,746			588,746	45,093			633,839
Acct Total	588,746			588,746	45,189			633,935
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	32,475			32,475				32,475
Acct Total	32,475			32,475				32,475
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						3,889		3,889
Acct Total						3,889		3,889
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	96,458			96,458				96,458
Acct Total	96,458			96,458				96,458
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						11,927		11,927
Acct Total						11,927		11,927
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	62,692			62,692				62,692
Acct Total	62,692			62,692				62,692

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				6,472		6,472
12-14-5573	\ X				1,045		1,045
12-14-5575	\ X				9		9
14- -5018	\ X				5,544		5,544
14- -5048	\ X				1,568		1,568
14- -5165	\ X				20,497		20,497
14-14-5232	\ X				9,845		9,845
14- -5232	\ X				816,195		816,195
14- -5249	\ X				12,984		12,984
14- -5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				29		29
14- -5413	\ X				33,035		33,035
14- -5469	\ X				30,015		30,015
14- -5506	\ X				860		860
14- -5554	\ X				2,699		2,699
14- -5556	\ X				548		548
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14-14-5573	\ X				1,444		1,444
14- -5573	\ X				41,332		41,332
14- -5575	\ X				32		32
14- -5576	\ X				465		465
14- -5612	\ X				325		325
68-14-5573	\ X				207		207
69-14-5232	\ X				946		946

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
Acct Total					986,544		986,544
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				63		63
14- -5032	\ X				98		98
14- -5129	\ X				1,977		1,977
14- -5133	\ X				202		202
14- -5485	\ X				4,370		4,370
14- -5884	\ X				1,285		1,285
14- -5896	\ X				120		120
14- -5898	\ X				3,884		3,884
Acct Total					14,375		14,375
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				172,241		172,241
Acct Total					172,241		172,241
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X			153,943			153,943
Acct Total					153,943		153,943
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				63,802		63,802
Acct Total					63,802		63,802
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 18 \ 19			1,056	1,056				1,056
14- -1917 19 \ 20		40,522		40,522	379			40,901
14- -1917 \ X	32,035			32,035	33,893			65,928
Acct Total	32,035	40,522	1,056	73,613	34,272			107,885
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 18 \ 19			810	810	19			829
14- -1700 \ 19					95			95
14- -1700 19 \ 20		40,909		40,909	4,202			45,111
14- -1700 \ X	85,481			85,481	7,791			93,272
Acct Total	85,481	40,909	810	127,200	12,107			139,307
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	22,765			22,765	147			22,912
Acct Total	22,765			22,765	147			22,912
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	103			103				103
Acct Total	103			103				103
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 18 \ 19			2,466	2,466				2,466
14- -1801 19 \ 20		60,572		60,572	1			60,573
14- -1801 \ X					148			148
14- -5063 \ X	20			20				20
Acct Total	20	60,572	2,466	63,058	149			63,207

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	163,368			163,368		25,039		188,407
Acct Total	163,368			163,368		25,039		188,407
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						17,463		17,463
Acct Total						17,463		17,463
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 19					379	20		399
² 14- -0680 \ X	1,104,185			1,104,185	639,545	91,775		1,835,506
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	860			860		45		905
² 14- -5058 \ X	29			29		2		31
² 14- -5103 \ X	520			520		27		547
² 14- -5109 \ X	1,007			1,007		53		1,060
Acct Total	1,107,040			1,107,040	639,924	91,945		1,838,910
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	27,475			27,475				27,475
Acct Total	27,475			27,475				27,475
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						140,978		140,978
Acct Total						140,978		140,978

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 18 \ 19			323	323				323
14- -5065 19 \ 20		20,200		20,200				20,200
14- -5065 \ X	4,804			4,804				4,804
Acct Total	4,804	20,200	323	25,327				25,327
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	34,677			34,677				34,677
Acct Total	34,677			34,677				34,677
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						63,437		63,437
Acct Total						63,437		63,437
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						10,912		10,912
Acct Total						10,912		10,912
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	143			143	131	303,718		303,991
Acct Total	143			143	131	303,718		303,991
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						196,459		196,459
Acct Total						196,459		196,459
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					203,130			203,130
Acct Total					203,130			203,130

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						910		910
Acct Total						910		910
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						27,960		27,960
Acct Total						27,960		27,960
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 18 \ 19			80	80				80
14- -0787 19 \ 20		293		293				293
14- -0787 \ X	492			492				492
Acct Total	492	293	80	865				865
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	54			54		3,900		3,953
Acct Total	54			54		3,900		3,953

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 18 \ 19			6,622	6,622	310			6,932
14- -0804 \ 19					5,953			5,953
14- -0804 17 \ 19					32			32
14- -0804 19 \ 20		353,779		353,779	378,128			731,907
14- -0804 18 \ 20					13			13
14- -0804 19 \ 21					16			16
14- -0804 \ X	200,532			200,532	104,920			305,452
14- -5055 \ X	139			139				139
Acct Total	200,671	353,779	6,622	561,072	489,372			1,050,444
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					107,898			107,898
Acct Total					107,898			107,898
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,417		2,417
Acct Total						2,417		2,417
<hr/>								
Bureau: Bureau of Mines								
Budget Acct: Mines and Minerals (010-14-0959)								
14- -0959 \ X				146				146
Acct Total				146				146

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Resource Management (010-18-1611)							
14- -1611 18 \ 19			41,190	41,190	434		41,624
14- -1611 \ 19					457		457
14- -1611 19 \ 20		472,496		472,496	1,890		474,385
14- -1611 \ X	16,845			16,845	235,380		252,225
Acct Total	16,845	472,496	41,190	530,531	238,161		768,691
Budget Acct: Construction (010-18-1612)							
14- -1612 \ X	267,366			267,366	522		267,887
Acct Total	267,366			267,366	522		267,887
Budget Acct: State Wildlife Grants (010-18-5474)							
14- -5474 \ X	62,341			62,341			62,341
Acct Total	62,341			62,341			62,341
Budget Acct: Multinational Species Conservation Fund (010-18-1652)							
² 14- -1652 \ X	8,836			8,836	884		9,720
Acct Total	8,836			8,836	884		9,720
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)							
14- -1696 \ X	3,067			3,067			3,067
Acct Total	3,067			3,067			3,067
Budget Acct: Land Acquisition (010-18-5020)							
14- -5020 \ X	75,716			75,716	805		76,520
Acct Total	75,716			75,716	805		76,520
Budget Acct: Migratory Bird Conservation Account (010-18-5137)							
14- -5137 \ X					33,926		33,926
Acct Total					33,926		33,926

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		22,920		22,920		20,163		43,082
Acct Total		22,920		22,920		20,163		43,082
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		68,005		68,005				68,005
² 14- -5479 \ X		73,837		73,837				73,837
Acct Total		141,842		141,842				141,842
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							5,524	5,524
Acct Total							5,524	5,524
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						13,332		13,332
Acct Total						13,332		13,332
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						609,921		609,921
Acct Total						609,921		609,921
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						4,853		4,853
Acct Total						4,853		4,853
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						8,031		8,031
14- -5092 \ X						820		820
14- -5157 \ X						952		952
14- -5501 \ X						18		18
Acct Total						9,821		9,821

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						288,662		288,662
Acct Total						288,662		288,662
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						15,416		15,416
Acct Total						15,416		15,416
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 19			465,396	465,396	7,004			472,400
14- -1036 18 \ 19			57,475	57,475				57,475
14- -1036 19 \ 20		222,442		222,442				222,442
14- -1036 \ X	842			842	17,285			18,126
Acct Total	842	222,442	522,871	746,155	24,289			770,443
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	55,838			55,838	3,123			58,961
Acct Total	55,838			55,838	3,123			58,961
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 19			27,687	27,687				27,687
14- -1042 \ X					7,506			7,506
Acct Total			27,687	27,687	7,506			35,193
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	81			81				81
Acct Total	81			81				81
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	871,588			871,588	95,118			966,706
96-14-1039 \ X	1,487			1,487				1,487
Acct Total	873,075			873,075	95,118			968,193
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	370,005			370,005		110,521		480,526
² 14- -5536 \ X	87,254			87,254		26,063		113,317
Acct Total	457,259			457,259		136,584		593,843
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						364,750		364,750
14- -5164 \ X						43,114		43,114
14- -5663 \ X						18		18
Acct Total						407,882		407,882
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 18 \ 19			912	912				912
14- -5140 18 \ 19			34,675	34,675				34,675
14- -5140 19 \ 20		71,905		71,905				71,905
14- -5140 19 \ 22		50,000		50,000				50,000
Acct Total		121,905	35,587	157,492				157,492

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 19						14,251		14,251
14- -5049 \ X						11,941		11,941
14- -5076 \ X						17		17
14- -5163 \ X						30,729		30,729
14- -5169 \ X						9,732		9,732
14- -5247 \ X						6,112		6,112
14- -5431 \ X						173,174		173,174
Acct Total						245,956		245,956
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
Acct Total						32		32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						96,414		96,414
14- -8052 \ X						56		56
Acct Total						96,470		96,470
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 17 \ 19						8,025		8,025
14- -2100 \ 19						1,995		1,995
14- -2100 18 \ 19			55,363	55,363		12,349		67,712
14- -2100 18 \ 20						47,747		47,747
14- -2100 19 \ 20		837,644		837,644		13,570		851,214
14- -2100 19 \ 21						97,500		97,500
14- -2100 \ X	67,663			67,663		13,771		81,435
Acct Total	67,663	837,644	55,363	960,670		194,957		1,155,628

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs							
Budget Acct: Contract Support Costs (010-76-2240)							
14- -2240 18 \ 19			5,078	5,078			5,078
14- -2240 19 \ 20		77,914		77,914			77,914
Acct Total		77,914	5,078	82,992			82,992
<hr/>							
Budget Acct: Construction (010-76-2301)							
14-14-2301 \ X	3,661			3,661			3,661
Acct Total	3,661			3,661			3,661
<hr/>							
Budget Acct: White Earth Settlement Fund (010-76-2204)							
14- -2204 \ X					1,042		1,042
Acct Total					1,042		1,042
<hr/>							
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)							
14- -2303 \ X	63,814			63,814			63,814
Acct Total	63,814			63,814			63,814
<hr/>							
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)							
14- -5505 \ X	2,981			2,981			2,981
Acct Total	2,981			2,981			2,981
<hr/>							
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)							
14- -5051 \ X					6,703		6,703
Acct Total					6,703		6,703
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623 \ X					3		3
14- -5240 \ X					55,198		55,198
14- -5242 \ X					116		116
14- -5648 \ X					31,503		31,503
Acct Total					86,820		86,820

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						164		164
Acct Total						164		164
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 19			313	313				313
Acct Total			313	313				313
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						278		278
Acct Total						278		278
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						3,024		3,024
Acct Total						3,024		3,024
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 18 \ 19			606	606	13,262			13,867
14- -0102 \ 19					3,031			3,031
14- -0102 19 \ 20		36,723		36,723	12,638			49,362
14-14-0102 \ X	8,430			8,430				8,430
14- -0102 \ X	21,297			21,297				21,297
14- -5130 \ X	223			223				223
14- -5571 \ X	1,443			1,443				1,443
14- -8369 \ X	63			63				63
Acct Total	31,456	36,723	606	68,785	28,931			97,716

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,495		1,495
Acct Total						1,495		1,495
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						275,384		275,384
Acct Total						275,384		275,384
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 18 \ 19			413	413		1,465		1,879
² 14- -0412 19 \ 20		1,137		1,137		4,032		5,170
¹ 14- -0412 \ X	7,580			7,580		11,465		19,044
Acct Total	7,580	1,137	413	9,130		16,962		26,093
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 19			12,215	12,215	7,099			19,314
Acct Total			12,215	12,215	7,099			19,314
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 19			10,373	10,373	727			11,100
14- -0104 \ X	5,191			5,191				5,191
Acct Total	5,191		10,373	15,564	727			16,291

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 19					2,416			2,416
14-14-0120 \ X	4,718			4,718				4,718
14- -0120 \ X	33,374			33,374				33,374
Acct Total	38,092			38,092	2,416			40,508
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						76,517		76,517
Acct Total						76,517		76,517
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						47,088		47,088
Acct Total						47,088		47,088
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-90-5670)								
14- -5670 13 \ 23						123,034		123,034
Acct Total						123,034		123,034
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					4,098			4,098
Acct Total					4,098			4,098
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						9,768		9,768
Acct Total						9,768		9,768
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 18 \ 19			354	354	15			370
14- -1113 19 \ 20		12,938		12,938	353			13,291
14- -1113 \ X	37,799			37,799				37,799
Acct Total	37,799	12,938	354	51,091	368			51,460
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 19						45		45
Acct Total						45		45
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	834			834	1,765			2,598
14-14-1121 \ X	9,946			9,946	9,545			19,491
Acct Total	10,780			10,780	11,310			22,089
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	76			76		7,508		7,583
² 14- -1618 \ X	51			51		5,013		5,063
² 14- -5198 \ X	17,913			17,913		1,773,402		1,791,315
² 14-14-5198 \ X	1,147			1,147		113,512		114,659
Acct Total	19,187			19,187		1,899,435		1,918,620
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 17 \ 20		10		10				10
14-14-1125 18 \ 21		988		988				988
14-14-1125 \ X	294,501			294,501	49,000			343,501
14- -1125 \ X	62,626			62,626				62,626
Acct Total	357,127	998		358,125	49,000			407,125

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	51,092			51,092	363,507			414,599
Acct Total	51,092			51,092	363,507			414,599
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					280,057			280,057
Acct Total					280,057			280,057
<hr/>								
Agency Tot	5,147,506	2,300,472	723,407	8,171,385	2,999,140	6,584,697	5,524	17,760,740

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 19			18,611	18,611	10,052			28,663
15- -0129 \ X	3,837			3,837				3,837
15- -8305 \ X	2			2				2
Acct Total	3,839		18,611	22,450	10,052			32,502
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	30,492			30,492	21,393			51,885
Acct Total	30,492			30,492	21,393			51,885
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 19			120,507	120,507				120,507
15- -0339 \ X	6,284			6,284				6,284
Acct Total	6,284		120,507	126,791				126,791
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 19			13,476	13,476	1,246			14,722
15- -0328 18 \ 19			247	247				247
15- -0328 19 \ 20		498		498				498
15- -0328 \ X					4,886			4,886
Acct Total		498	13,723	14,221	6,132			20,353
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	389,328			389,328	221,090			610,419
Acct Total	389,328			389,328	221,090			610,419

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 19			3,672	3,672	212			3,883
Acct Total			3,672	3,672	212			3,883
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 19			157,631	157,631	156,638			314,269
15- -0128 18 \ 19			2,858	2,858				2,858
15- -0128 19 \ 20		6,878		6,878				6,878
15- -0128 \ X	37,527			37,527	487			38,015
Acct Total	37,527	6,878	160,489	204,894	157,125			362,020
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	34,517			34,517	150			34,668
Acct Total	34,517			34,517	150			34,668
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 18 \ 19			3,937	3,937				3,937
15- -0322 \ 19			368,625	368,625	11,947			380,572
15- -0322 19 \ 20		16,770		16,770				16,770
15- -0322 \ X	31,647			31,647	42,831			74,478
Acct Total	31,647	16,770	372,562	420,979	54,778			475,757
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 19			767	767				767
15- -0104 \ X	18			18				18
Acct Total	18		767	785				785

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 19			237,083	237,083	4,711			241,793
15- -0324 18 \ 19			283	283				283
15- -0324 19 \ 20		1,159		1,159				1,159
15- -0324 \ X	20,807			20,807	3,761			24,567
Acct Total	20,807	1,159	237,366	259,332	8,472			267,802
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	18,026			18,026				18,026
Acct Total	18,026			18,026				18,026
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	212,851			212,851				212,851
Acct Total	212,851			212,851				212,851
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						326,886		326,886
Acct Total						326,886		326,886
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 19			7,661	7,661				7,661
Acct Total			7,661	7,661				7,661
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 19						219		219
Acct Total						219		219
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						126		126
Acct Total						126		126

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						2,123,262		2,123,262
Acct Total						2,123,262		2,123,262
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						1,048,189		1,048,189
Acct Total						1,048,189		1,048,189
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	46,532			46,532	14			46,546
Acct Total	46,532			46,532	14			46,546
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						749,154		749,154
Acct Total						749,154		749,154
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X	439			439	46,506			46,946
Acct Total	439			439	46,506			46,946
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 19			13,476	13,476	839			14,315
15- -1300 \ X	2,056			2,056	878			2,935
Acct Total	2,056		13,476	15,532	1,717			17,250
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						13,720		13,720
Acct Total						13,720		13,720

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 19			86,910	86,910				86,910
15- -0323 \ X	34,434			34,434	667			35,102
Acct Total	34,434		86,910	121,344	667			122,012
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 18 \ 19			2,746	2,746	4,184			6,930
² 15- -0200 \ 19			1,152,492	1,152,492	104,211	837,802		2,094,505
² 15- -0200 19 \ 20		5,190		5,190	11,627	11,211		28,029
Acct Total		5,190	1,155,238	1,160,428	120,022	849,013		2,129,464
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	950,245			950,245				950,245
Acct Total	950,245			950,245				950,245
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 18 \ 19			1,845	1,845	1,671			3,516
15- -1100 \ 19			400,438	400,438	8,620			409,058
15- -1100 19 \ 20		14,916		14,916	786			15,701
15- -1100 \ X	296,289			296,289	23,282			319,571
Acct Total	296,289	14,916	402,283	713,488	34,359			747,846
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	331			331				331
Acct Total	331			331				331
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						117,838		117,838
Acct Total						117,838		117,838

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 18 \ 19			223	223				223
15- -0700 \ 19			225,953	225,953	4,649			230,602
15- -0700 19 \ 20		321		321				321
15- -0700 \ X	179,931			179,931	8,285			188,216
Acct Total	179,931	321	226,176	406,428	12,934			419,362
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	4			4				4
Acct Total	4			4				4
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 19			1,458,380	1,458,380	4,443			1,462,823
15- -1060 18 \ 19			49,829	49,829				49,829
15- -1060 \ X	1,696			1,696				1,696
75-15-1060 \ 19			10,250	10,250				10,250
Acct Total	1,696		1,518,459	1,520,155	4,443			1,524,598
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	784,407			784,407				784,407
Acct Total	784,407			784,407				784,407
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							225,231	225,231
Acct Total							225,231	225,231
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						72,653		72,653
Acct Total						72,653		72,653

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	149,592			149,592	151,411			301,003
Acct Total	149,592			149,592	151,411			301,003
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	224			224				224
Acct Total	224			224				224
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	1,900,001			1,900,001	5,390			1,905,391
Acct Total	1,900,001			1,900,001	5,390			1,905,391
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	386			386				386
Acct Total	386			386				386
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	381,969			381,969				381,969
15- -8594 \ X	247			247				247
Acct Total	382,216			382,216				382,216
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	489,644			489,644				489,644
Acct Total	489,644			489,644				489,644
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	265,579			265,579				265,579
Acct Total	265,579			265,579				265,579
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	51,159			51,159				51,159
Acct Total	51,159			51,159				51,159
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					2,694,416			2,694,416
15- -8306 \ X					25			25
75-15-5041 \ X					17,001			17,001
Acct Total					2,711,442			2,711,442
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					8,354			8,354
Acct Total					8,354			8,354
<hr/>								
Agency Tot	6,321,501	45,732	4,337,900	10,705,133	856,867	8,020,856	225,231	19,808,090

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 19 \ 20		8,296		8,296		7,357		15,653
² 16- -0174 \ 19			28,993	28,993		25,711		54,704
² 16- -0174 18 \ 19			20,503	20,503		18,182		38,686
² 16- -0174 19 \ 20		236,095		236,095		209,367		445,463
¹ 16- -0184 \ X						22,913		22,913
¹ 16- -5152 \ X						210,811		210,811
Acct Total		244,391	49,496	293,887		494,341		788,230
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 18 \ 19			643	643				643
12-16-0181 16 \ 19			7	7				7
12-16-0181 17 \ 20		438		438				438
12-16-0181 19 \ 20		33,591		33,591				33,591
12-16-0181 18 \ 21		1,361		1,361				1,361
16- -0181 \ 19			8,183	8,183				8,183
16- -0181 18 \ 19			1,543	1,543				1,543
16- -0181 16 \ 19			110	110				110
16- -0181 17 \ 20		12,559		12,559				12,559
16- -0181 19 \ 20		1,412,076		1,412,076				1,412,076
16- -0181 18 \ 21		72,196		72,196				72,196
16- -0181 19 \ 22		83,000		83,000				83,000
16- -0181 \ X	1,733			1,733				1,733
Acct Total	1,733	1,615,221	10,486	1,627,440				1,627,440

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 18 \ 19			1,149	1,149				1,149
16- -0175 16 \ 19			6	6				6
16- -0175 19 \ 20		6,180		6,180				6,180
Acct Total		6,180	1,155	7,335				7,335
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 19						198,863		198,863
Acct Total						198,863		198,863
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 18 \ 19			2	2				2
² 16- -0179 \ 19			29,323	29,323		5,175		34,498
² 16- -0179 19 \ 20		58,964		58,964		10,405		69,369
² 16- -0179 \ X	1,365			1,365	5,558	1,222		8,145
² 16- -5142 \ X	13,094			13,094		2,311		15,405
Acct Total	14,459	58,964	29,325	102,748	5,558	19,113		127,419
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						853		853
Acct Total						853		853
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						422		422
16- -1801 \ X						3,057		3,057
Acct Total						3,479		3,479

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail				
Agency: Department of Labor						
Bureau: Employment and Training Administration						
Budget Acct: Program Administration (012-05-0172)						
16- -0172 \ 19			33,444	33,444	1,012	34,457
16- -0172 18 \ 19			3,000	3,000	339	3,339
16- -0172 19 \ 20					2,350	2,350
Acct Total			36,444	36,444	3,701	40,146
<hr/>						
Budget Acct: Unemployment Trust Fund (012-05-8042)						
16- -8042 \ X					11,905,128	11,905,128
Acct Total					11,905,128	11,905,128
<hr/>						
Bureau: Employee Benefits Security Administration						
Budget Acct: Salaries and Expenses (012-11-1700)						
16- -1700 18 \ 19			1,039	1,039		1,039
16- -1700 \ 19			44,138	44,138	1,612	45,750
Acct Total			45,177	45,177	1,612	46,789
<hr/>						
Bureau: Pension Benefit Guaranty Corporation						
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)						
16- -4204 17 \ 21					37,161	37,161
16- -4204 \ X					37,298,519	37,298,519
Acct Total					37,335,680	37,335,680
<hr/>						
Bureau: Office of Workers' Compensation Programs						
Budget Acct: Salaries and Expenses (012-15-0163)						
16- -0163 \ 19			28,551	28,551		28,551
Acct Total			28,551	28,551		28,551
<hr/>						
Budget Acct: Special Benefits (012-15-1521)						
16- -1521 \ X					2,057,637	2,057,637
Acct Total					2,057,637	2,057,637

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						526,187		526,187
Acct Total						526,187		526,187
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						30,275		30,275
Acct Total						30,275		30,275
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						51,213		51,213
Acct Total						51,213		51,213
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						25,835		25,835
Acct Total						25,835		25,835
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						12,712		12,712
16- -8144 \ X						5,152		5,152
Acct Total						17,864		17,864
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							32,637	32,637
16- -8134 \ X							3,094	3,094
Acct Total							35,731	35,731
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 19			41,761	41,761				41,761
Acct Total			41,761	41,761				41,761

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						13,306		13,306
Acct Total						13,306		13,306
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 19			26,789	26,789				26,789
Acct Total			26,789	26,789				26,789
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 19			7,524	7,524				7,524
Acct Total			7,524	7,524				7,524
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 19			81,422	81,422	1,944			83,366
Acct Total			81,422	81,422	1,944			83,366
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 19			72,784	72,784				72,784
16- -1200 \ X	5			5				5
Acct Total	5		72,784	72,789				72,789
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 19			108,823	108,823	8,508			117,331
Acct Total			108,823	108,823	8,508			117,331

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 19			74,413	74,413	15,947			90,361
16- -0165 18 \ 19			5,034	5,034				5,034
16- -0165 19 \ 20		64,868		64,868				64,868
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	64,868	79,447	144,869	15,947			160,817
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 19			15,392	15,392				15,392
Acct Total			15,392	15,392				15,392
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 19			17,077	17,077	37			17,114
16- -0106 \ X	500			500				500
Acct Total	500		17,077	17,577	37			17,614
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 19			21,882	21,882				21,882
16- -0164 19 \ 20		3,500		3,500				3,500
Acct Total		3,500	21,882	25,382				25,382
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	74			74				74
Acct Total	74			74				74
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 18 \ 19			1,923	1,923				1,923
16- -0162 19 \ 20		10,770		10,770				10,770
Acct Total		10,770	1,923	12,693				12,693

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					123,636			123,636
Acct Total					123,636			123,636
<hr/>								
Agency Tot	17,325	2,003,894	675,458	2,696,677	160,943	40,774,646	11,940,859	55,573,129
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						138,374		138,374
Acct Total						138,374		138,374
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 18 \ 19							293,457	293,457
19- -0113 \ 19							1,685,343	1,685,343
19- -0113 19 \ 20							466,373	466,373
19- -0113 \ X							3,328,351	3,328,351
Acct Total							5,774,848	5,774,848
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ X	2,193,650			2,193,650	69,643			2,263,292
Acct Total	2,193,650			2,193,650	69,643			2,263,292
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	8,468			8,468				8,468
Acct Total	8,468			8,468				8,468
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	23,210			23,210				23,210
19- -0507 \ X	543			543				543
Acct Total	23,753			23,753				23,753

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 18 \ 19			6,385	6,385				6,385
19- -0529 \ 19			28,181	28,181	309			28,490
19- -0529 \ X	21			21				21
Acct Total	21		34,566	34,587	309			34,896
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 18 \ 19			1,300	1,300	617			1,917
19- -0209 \ X	419,954			419,954	12,841			432,795
Acct Total	419,954		1,300	421,254	13,458			434,712
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		335,001		335,001				335,001
19- -0535 \ X	6,152,500			6,152,500	3,121,297			9,273,797
72-19-0535 \ X	601			601				601
Acct Total	6,153,101	335,001		6,488,102	3,121,297			9,609,399
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 19			2,879	2,879				2,879
Acct Total			2,879	2,879				2,879
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 18 \ 19			853	853				853
19- -0520 19 \ 20		19,091		19,091				19,091
Acct Total		19,091	853	19,944				19,944
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	263,614			263,614	18			263,632
Acct Total	263,614			263,614	18			263,632

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	19,577			19,577				19,577
Acct Total	19,577			19,577				19,577
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 19			1,246	1,246				1,246
Acct Total			1,246	1,246				1,246
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						23,672		23,672
Acct Total						23,672		23,672
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					580,273			580,273
Acct Total					580,273			580,273
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	963			963				963
Acct Total	963			963				963
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						37		37
Acct Total						37		37
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						334,061		334,061
Acct Total						334,061		334,061

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						345		345
19- -8821 \ X						17,203		17,203
19- -8822 \ X						26,066		26,066
Acct Total						43,614		43,614
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 17 \ 19			171	171				171
19- -1126 \ 19			543,418	543,418				543,418
19- -1126 18 \ 19			175	175				175
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		543,764	549,850				549,850
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 18 \ 19			310,909	310,909				310,909
19- -1124 \ 19			477,992	477,992				477,992
19- -1124 19 \ 20		1,073,008		1,073,008				1,073,008
19- -1125 \ X	15			15				15
Acct Total	15	1,073,008	788,901	1,861,924				1,861,924
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 19			12,782	12,782				12,782
Acct Total			12,782	12,782				12,782
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	115,810			115,810	3,961			119,771
Acct Total	115,810			115,810	3,961			119,771

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 19			4,173	4,173				4,173
19- -1082 \ X	3			3				3
Acct Total	3		4,173	4,176				4,176
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 19			1,604	1,604				1,604
Acct Total			1,604	1,604				1,604
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,466			2,466				2,466
72-19-1030 \ X	2,771			2,771				2,771
75-19-1030 \ X	3,195			3,195				3,195
97-19-1030 \ X	1,866			1,866				1,866
Acct Total	10,333			10,333				10,333

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 15 \ 19			239	239				239
11-19-1031 16 \ 20		2,394		2,394				2,394
11-19-1031 17 \ 21		5,805		5,805				5,805
11-19-1031 18 \ 22		31,535		31,535				31,535
11-19-1031 \ X	1,675			1,675				1,675
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			6,707	6,707				6,707
19- -1031 18 \ 19			125	125				125
19- -1031 16 \ 20		143,089		143,089				143,089
19- -1031 17 \ 21		321,015		321,015				321,015
19- -1031 18 \ 22		950,094		950,094				950,094
19- -1031 19 \ 23		5,707,175		5,707,175				5,707,175
19- -1031 \ X	142,475			142,475				142,475
72-19-1031 14 \ 19			5,618	5,618				5,618
72-19-1031 15 \ 19			5,076	5,076				5,076
72-19-1031 18 \ 19			771,494	771,494	700			772,194
72-19-1031 16 \ 20		26,720		26,720				26,720
72-19-1031 19 \ 20		3,117,450		3,117,450				3,117,450
72-19-1031 15 \ 20		420		420				420
72-19-1031 17 \ 21		12,120		12,120				12,120
72-19-1031 18 \ 22		292,481		292,481				292,481
72-19-1031 \ X	80,860			80,860				80,860
75-19-1031 15 \ 19			42,324	42,324				42,324
75-19-1031 16 \ 20		62,874		62,874				62,874
75-19-1031 17 \ 21		100,835		100,835				100,835
75-19-1031 18 \ 22		707,960		707,960				707,960
75-19-1031 \ X	16,894			16,894				16,894

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
95-19-1031 \ X	1,455			1,455				1,455
97-19-1031 15 \ 19			4,056	4,056				4,056
97-19-1031 16 \ 20		6,092		6,092				6,092
97-19-1031 17 \ 21		23,131		23,131				23,131
97-19-1031 18 \ 22		58,645		58,645				58,645
97-19-1031 \ X	5,479			5,479				5,479
Acct Total	249,151	11,569,835	835,639	12,654,625	700			12,655,325
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,086,531			2,086,531				2,086,531
Acct Total	2,086,531			2,086,531				2,086,531
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	101,000			101,000				101,000
Acct Total	101,000			101,000				101,000
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	67,773			67,773				67,773
Acct Total	67,777			67,777				67,777
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 19 \ 20		1,351,193		1,351,193				1,351,193
11- -1022 \ X	1			1				1
19-11-1022 14 \ 19			19,586	19,586				19,586
19-11-1022 18 \ 19			814,668	814,668	14,624			829,292
19-11-1022 15 \ 20		4,416		4,416				4,416
19-11-1022 19 \ 20		65,985		65,985	4,360			70,345
19-11-1022 \ X	17,368			17,368				17,368
Acct Total	17,369	1,421,594	834,254	2,273,217	18,984			2,292,201
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,778			1,778				1,778
72-19-1154 \ X	133			133				133
Acct Total	1,911			1,911				1,911
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 14 \ 19			2,509	2,509				2,509
19- -1121 18 \ 19			82,655	82,655				82,655
19- -1121 19 \ 20		157,700		157,700				157,700
72-19-1121 18 \ 19			34,588	34,588				34,588
72-19-1121 19 \ 20		69,500		69,500				69,500
72-19-1121 15 \ 20		66		66				66
Acct Total		227,266	119,752	347,018				347,018
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	245			245				245
Acct Total	245			245				245

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X		969		969		11,148		12,118
Acct Total		969		969		11,148		12,118
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		3		3	2,546			2,550
Acct Total		27		27	2,546			2,574
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		289		289				289
19- -8272 \ X		129		129				129
95- -8276 \ X		8		8				8
Acct Total		426		426	43			469
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		12,944		12,944				12,944
Acct Total		12,944		12,944				12,944

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	11,754,654	14,645,795	3,181,713	29,582,162	3,811,232	554,285	5,774,848	39,722,528

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 19			2,374	2,374				2,374
69- -1730 17 \ 19			442	442				442
69- -1730 18 \ 20		1,972		1,972				1,972
69- -1730 19 \ 21		1,985		1,985				1,985
69- -1730 \ X	18,821			18,821	1,284			20,105
Acct Total	18,821	3,957	2,816	25,594	1,284			26,878
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 19			22,719	22,719	1,618			24,337
69- -0102 \ X	27,022			27,022	1,439			28,460
69- -8548 \ X	100			100				100
Acct Total	27,122		22,719	49,841	3,057			52,897
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	5,962			5,962				5,962
Acct Total	5,962			5,962				5,962
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau Hi (021-04-8634)								
69- -8634 \ X						8,004		8,004
Acct Total						8,004		8,004

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 16 \ 19			2,465	2,465				2,465
69-69-0143 16 \ 19			83,176	83,176				83,176
69-69-0143 17 \ 20		351,205		351,205				351,205
69-69-0143 18 \ 20		1,475,032		1,475,032				1,475,032
69- -0143 17 \ 20		11,221		11,221				11,221
69- -0143 18 \ 20		24,968		24,968				24,968
69- -0143 19 \ 21		900,000		900,000				900,000
Acct Total		2,762,426	85,641	2,848,067				2,848,067
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					117,154			117,154
Acct Total					117,154			117,154
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 18 \ 20		1,927		1,927				1,927
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	1,927		3,961				3,961
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 18 \ 19			347	347				347
69- -0159 19 \ 20		12,372		12,372				12,372
Acct Total		12,372	347	12,719				12,719
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 19			3,292	3,292				3,292
Acct Total			3,292	3,292				3,292

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 18 \ 19			263	263				263
69- -0119 19 \ 20		1,721		1,721				1,721
69- -0119 \ X	3,699			3,699				3,699
Acct Total	3,699	1,721	263	5,683				5,683
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	35			35				35
Acct Total	35			35				35
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 14 \ 19			142	142				142
69- -0142 \ X	14,873			14,873	740			15,613
Acct Total	14,873		142	15,015	740			15,755
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						61,342		61,342
Acct Total						61,342		61,342
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					155,095			155,095
Acct Total					155,095			155,095
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 19			261	261				261
Acct Total			261	261				261
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	1,919			1,919				1,919
Acct Total	1,919			1,919				1,919

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 18 \ 19			16,409	16,409	3,034			19,443
69- -1301 19 \ 20		2,002,421		2,002,421	53,604			2,056,024
69- -1301 \ X	84,493			84,493	22,400			106,893
69- -1303 \ X	2			2				2
Acct Total	84,495	2,002,421	16,409	2,103,325	79,038			2,182,362
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						21,899		21,899
Acct Total						21,899		21,899
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,264,525		2,264,525
Acct Total						2,264,525		2,264,525
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					229,761			229,761
Acct Total					229,761			229,761
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 18 \ 20		735,313		735,313		15,006		750,320
² 69- -8106 19 \ 21		490,000		490,000		10,000		500,000
¹ 69- -8106 \ X	402,063			402,063	777	2,286,347		2,689,188
Acct Total	402,063	1,225,313		1,627,376	777	2,311,353		3,939,508

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 18 \ 19							927	927
69- -8107 17 \ 19							61,760	61,760
69- -8107 18 \ 20							583,934	583,934
69- -8107 19 \ 20							115,386	115,386
69- -8107 19 \ 21							1,589,770	1,589,770
¹ 69- -8107 \ X	306,682			306,682	115,472	4,911		427,064
Acct Total	306,682			306,682	115,472	4,911	2,351,777	2,778,841
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 17 \ 19			15,092	15,092	40			15,132
69- -8108 18 \ 20		57,236		57,236	1,580			58,816
69- -8108 19 \ 21		141,914		141,914	86			142,000
69- -8108 \ X	401			401	417			818
Acct Total	401	199,150	15,092	214,643	2,123			216,766

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0503 \ X						352		352
69- -0505 \ X						2,201		2,201
69- -0533 \ X						262		262
69- -0537 \ X						63		63
69- -0538 \ X						83,528		83,528
69- -0540 \ X						489		489
69- -0551 \ X						1,839		1,839
69- -0553 \ X						2,037		2,037
69- -0555 \ X						517		517
69- -0557 \ X						2,035		2,035
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						2,627		2,627
69- -0598 \ X						32		32
69- -0641 \ X						16,011		16,011
69- -0644 \ X						8,858		8,858
Acct Total						126,195		126,195
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	55,779			55,779				55,779
14-69-0500 \ X	13,227			13,227				13,227
69- -0500 \ X	2,710,311			2,710,311				2,710,311
96-69-0500 \ X	6,934			6,934				6,934
Acct Total	2,786,251			2,786,251				2,786,251

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		11,960		11,960				11,960
Acct Total		11,960		11,960				11,960
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X		262		262				262
Acct Total		262		262				262
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		248		248		12,138		12,386
² 14-69-8083 \ X		-3,912		-3,912		-191,684		-195,596
² 17-69-8083 \ X		23		23		1,139		1,162
² 20-69-8083 \ X		4		4		184		188
² 21-69-8083 \ X		18		18		877		895
² 46-69-8083 \ X		53		53		2,591		2,644
² 57-69-8083 \ X		1		1		40		41
² 69-69-8083 \ X		10,673		10,673	82	527,025		537,781
¹ 69- -8083 \ X		407,028		407,028	12,131	19,259,698		19,678,857
² 96-69-8083 \ X		114		114		5,583		5,697
Acct Total		414,250		414,250	12,213	19,617,591		20,044,055
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21			1,457,076	1,457,076				1,457,076
69- -0548 19 \ 22			2,874,940	2,874,940				2,874,940
69- -0548 \ X	300,000			300,000				300,000
Acct Total	300,000	4,332,016		4,632,016				4,632,016

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					124,592			124,592
69- -8264 \ X					1,051			1,051
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
Acct Total					129,291			129,291
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69-69-8058 \ X	462			462				462
69- -8058 \ X	47,566			47,566				47,566
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	658			658				658
69- -8382 \ X	5,182			5,182				5,182
69- -8386 \ X	481			481				481
Acct Total	57,905			57,905				57,905
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	3,336			3,336				3,336
Acct Total	3,336			3,336				3,336

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						262,790		262,790
Acct Total						262,790		262,790
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	39,393			39,393	5	81,714		121,112
Acct Total	39,393			39,393	5	81,714		121,112
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 18 \ 19			23,711	23,711				23,711
69- -0650 \ 19			74,537	74,537				74,537
69- -0650 19 \ 20		49,239		49,239				49,239
69- -0650 \ X	25			25				25
Acct Total	25	49,239	98,248	147,512				147,512
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						111,029		111,029
Acct Total						111,029		111,029

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	27,738			27,738	4,432	57,515		89,685
² 69- -8362 \ X	124			124		290		414
Acct Total	27,862			27,862	4,432	57,805		90,099
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							16,872	16,872
Acct Total							16,872	16,872
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 19			31,103	31,103	27			31,130
69- -0700 \ X	34,726			34,726				34,726
Acct Total	34,880		31,103	65,983	27			66,010
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,665			5,665				5,665
Acct Total	5,665			5,665				5,665
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	35,850			35,850	279			36,129
Acct Total	35,850			35,850	279			36,129
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	29,998			29,998				29,998
Acct Total	29,998			29,998				29,998
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X		45,204		45,204				45,204
Acct Total		45,204		45,204				45,204
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		10,414		10,414				10,414
Acct Total		10,414		10,414				10,414
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X		13,126		13,126				13,126
Acct Total		13,126		13,126				13,126
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		13,504		13,504				13,504
Acct Total		13,504		13,504				13,504
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		9,868		9,868				9,868
Acct Total		9,868		9,868				9,868
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		987,377		987,377				987,377
Acct Total		987,377		987,377				987,377
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,019		3,019				3,019
Acct Total		3,019		3,019				3,019
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	13,550			13,550				13,550
Acct Total	13,550			13,550				13,550
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	613			613				613
Acct Total	613			613				613
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	674,981			674,981				674,981
Acct Total	674,981			674,981				674,981
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	786,971			786,971				786,971
Acct Total	786,971			786,971				786,971
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ 19					60,811			60,811
69- -0750 \ X					25,883			25,883
Acct Total					86,694			86,694
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 19			22,967	22,967				22,967
69- -1120 \ X	180			180	32			212
Acct Total	180		22,967	23,147	32			23,179
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	298			298				298
Acct Total	298			298				298
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	4,300			4,300				4,300
Acct Total	4,300			4,300				4,300
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X	529			529				529
69- -1129 \ X	47,517			47,517	1,757			49,274
Acct Total	48,046			48,046	1,757			49,803
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21		979,234		979,234				979,234
69- -1134 19 \ 22		2,352,687		2,352,687				2,352,687
69- -1134 \ X	1,272,202			1,272,202				1,272,202
Acct Total	1,272,202	3,331,921		4,604,123				4,604,123
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,488			7,488	1,898			9,386
Acct Total	7,488			7,488	1,898			9,386
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	2,035,330			2,035,330	3,328			2,038,659
Acct Total	2,035,330			2,035,330	3,328			2,038,659
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 19			5,000	5,000				5,000
69- -1142 \ X	718			718				718
Acct Total	718		5,000	5,718				5,718

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 \ X		1,379,935		1,379,935				1,379,935
Acct Total		1,379,935		1,379,935				1,379,935
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X		14,697		14,697				14,697
Acct Total		14,697		14,697				14,697
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						16,937,976		16,937,976
Acct Total						16,937,976		16,937,976
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						45,614		45,614
Acct Total						45,614		45,614
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		14		14				14
Acct Total		14		14				14
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 19			8,272	8,272	67			8,339
Acct Total			8,272	8,272	67			8,339
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 17 \ 19			1,437	1,437				1,437
69- -1401 \ 19			9,019	9,019	150			9,169
69- -1401 18 \ 20		7,502		7,502				7,502
69- -1401 19 \ 21		7,570		7,570				7,570
69- -1401 \ X	422			422	291			713
Acct Total	422	15,072	10,456	25,950	441			26,391
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 17 \ 19			9,300	9,300				9,300
69- -5172 18 \ 20		29,680		29,680				29,680
69- -5172 19 \ 21		111,125		111,125				111,125
69- -5172 \ X	358			358	3,195			3,553
Acct Total	358	140,805	9,300	150,463	3,195			153,658
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						28,637		28,637
Acct Total						28,637		28,637
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 19			14,258	14,258				14,258
69- -0130 \ X	4,244			4,244				4,244
Acct Total	4,244		14,258	18,502				18,502

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 18 \ 19			146	146				146
69- -1750 \ 19			14,171	14,171	67			14,239
69- -1750 19 \ 20		26,261		26,261	151			26,412
69- -1750 \ X	137,825			137,825	25,228			163,052
Acct Total	137,825	26,261	14,317	178,403	25,446			203,849
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 19 \ 20		3,387		3,387				3,387
69- -1712 \ X	623,456			623,456				623,456
Acct Total	623,456	3,387		626,843				626,843
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	869			869				869
Acct Total	869			869				869
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	115,637			115,637				115,637
Acct Total	115,637			115,637				115,637
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	30,830			30,830				30,830
Acct Total	30,830			30,830				30,830
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 19					19,758			19,758
69- -1710 \ X	642			642	105,400			106,043
Acct Total	642			642	125,158			125,801

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	11,946			11,946	15,596			27,543
Acct Total	11,946			11,946	15,596			27,543
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	49,648			49,648				49,648
Acct Total	49,648			49,648				49,648
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	35,490			35,490				35,490
Acct Total	35,490			35,490				35,490
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 \ X	292,730			292,730				292,730
Acct Total	292,730			292,730				292,730
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						4,647		4,647
69- -8547 \ X						4		4
Acct Total						4,651		4,651
Agency Tot	13,285,148	14,107,988	360,903	27,754,039	898,689	24,953,251	19,577,419	73,183,401

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 19			4,154	4,154	465			4,619
20- -0101 \ 19			22,554	22,554	4,972			27,526
20- -0101 19 \ 20		20,419		20,419				20,419
20- -0101 \ X	1,015			1,015				1,015
Acct Total	1,015	20,419	26,708	48,142	5,437			53,579
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 18 \ 19			4,425	4,425				4,425
20- -1804 \ 19			34,781	34,781	3,427			38,209
20- -1804 19 \ 20		9,721		9,721				9,721
20- -1804 \ X	211			211				211
Acct Total	211	9,721	39,206	49,138	3,427			52,566
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19			1,335	1,335				1,335
20- -1855 18 \ 20		12,408		12,408				12,408
20- -1855 19 \ 21		25,126		25,126				25,126
Acct Total		37,534	1,335	38,869				38,869
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 17 \ 19			598	598				598
20- -0115 18 \ 20		810		810				810
20- -0115 19 \ 21		3,095		3,095				3,095
20- -0115 \ X	561			561				561
Acct Total	561	3,905	598	5,064				5,064

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 19			8,325	8,325	147			8,472
20- -0106 18 \ 19			992	992				992
Acct Total			9,317	9,317	147			9,464
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 19			30,941	30,941	177			31,118
20- -0119 18 \ 19			100	100				100
20- -0119 19 \ 20		5,000		5,000				5,000
20- -0119 \ X	107			107				107
Acct Total	107	5,000	31,041	36,148	177			36,325
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,109		1,109
Acct Total						1,109		1,109
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						770,169		770,169
Acct Total						770,169		770,169
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						45,178		45,178
Acct Total						45,178		45,178
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						353,075		353,075
Acct Total						353,075		353,075
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,878,384		39,878,384
Acct Total						39,878,384		39,878,384

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					295,706			295,706
Acct Total					295,706			295,706
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)								
² 20- -1881 \ 19			5,621	5,621		767		6,388
² 20- -1881 18 \ 19			2,071	2,071		282		2,353
² 20- -1881 19 \ 20		195,405		195,405		26,646		222,052
¹ 20- -1881 \ X	2,882			2,882		294		3,175
Acct Total	2,882	195,405	7,692	205,979		27,989		233,968
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	139,195			139,195				139,195
Acct Total	139,195			139,195				139,195
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 19						4,739		4,739
Acct Total						4,739		4,739
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						72		72
Acct Total						72		72
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 19			3,927	3,927	95			4,021
20- -0133 \ X	13,643			13,643				13,643
Acct Total	13,643		3,927	17,570	95			17,664
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						2,964		2,964
Acct Total						2,964		2,964

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
20- -0146 18 \ 28						98,206		98,206
Acct Total						98,206		98,206
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 19						219		219
Acct Total						219		219
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X		1,507		1,507				1,507
Acct Total		1,507		1,507				1,507
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 17 \ 19			218	218				218
20- -0173 \ 19			15,937	15,937	1,576			17,513
20- -0173 18 \ 20		10,181		10,181				10,181
20- -0173 19 \ 21		28,222		28,222				28,222
Acct Total		38,403	16,155	54,558	1,576			56,134

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 19			8,502	8,502	771	62,058		71,331
² 20- -0520 17 \ 19			1	1		9		10
² 20- -0520 18 \ 20		547		547		3,663		4,210
² 20- -0520 19 \ 21		547		547		3,663		4,210
² 20- -5445 18 \ 19			1,385	1,385		9,266		10,650
² 20- -5445 19 \ 20		10,430		10,430		69,798		80,228
² 20- -8902 \ X	53			53		356		409
Acct Total	53	11,524	9,888	21,465	771	148,813		171,048
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						10,620		10,620
Acct Total						10,620		10,620
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						86,000		86,000
Acct Total						86,000		86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						51,899		51,899
Acct Total						51,899		51,899
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						1,476		1,476
Acct Total						1,476		1,476
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						143,028		143,028
Acct Total						143,028		143,028

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20- -1740	\	X			805,808		805,808
20- -1741	\	X			64,789		64,789
20- -1742	\	X			912		912
20- -1743	\	X			50,692		50,692
Acct Total					922,201		922,201
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20- -5688	\	X			109,275		109,275
Acct Total					109,275		109,275
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20- -4109	\	X			6,123		6,123
Acct Total					6,123		6,123
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20- -8207	\	X			13		13
20- -8209	\	X			790		790
Acct Total					803		803
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20- -8625	\	X			1,049,503		1,049,503
Acct Total					1,049,503		1,049,503
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20- -4521	\	X			3,436,613		3,436,613
Acct Total					3,436,613		3,436,613
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 19			20,978	20,978	826			21,804
20- -1008 18 \ 19			395	395				395
20- -1008 19 \ 20		4,844		4,844				4,844
Acct Total		4,844	21,373	26,217	826			27,043
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					21,144			21,144
Acct Total					21,144			21,144
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,125,928			1,125,928
Acct Total					1,125,928			1,125,928
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 19			418,994	418,994	1,716			420,710
20- -0912 18 \ 19			654	654				654
20- -0912 19 \ 20		4,309		4,309				4,309
Acct Total		4,309	419,648	423,957	1,716			425,673
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 18 \ 19			3,813	3,813				3,813
20- -0913 \ 19			865,233	865,233	8,052			873,285
20- -0913 19 \ 20		46,758		46,758				46,758
20- -0913 \ X	6,414			6,414				6,414
Acct Total	6,414	46,758	869,046	922,218	8,052			930,270

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 17 \ 19			1,000	1,000				1,000
20- -0919 \ 19			753,073	753,073	19,972			773,045
20- -0919 18 \ 19			35,056	35,056				35,056
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 19 \ 20		50,000		50,000				50,000
20- -0919 19 \ 21		1,000		1,000				1,000
20- -0919 \ X	200,487			200,487				200,487
Acct Total	200,487	52,000	789,129	1,041,616	19,972			1,061,588
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 17 \ 19			11,280	11,280				11,280
20- -0921 18 \ 20		20,599		20,599				20,599
20- -0921 19 \ 21		56,495		56,495				56,495
20- -0921 \ X	72,845			72,845				72,845
Acct Total	72,845	77,094	11,280	161,219				161,219
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						981,214		981,214
Acct Total						981,214		981,214
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						456,418		456,418
Acct Total						456,418		456,418
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X						6,204,246		6,204,246
Acct Total						6,204,246		6,204,246

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X				10,884		10,884
Acct Total						10,884		10,884
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				4,389		4,389
Acct Total						4,389		4,389
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				1,649,139		1,649,139
Acct Total						1,649,139		1,649,139
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				565,361		565,361
Acct Total						565,361		565,361
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				2,869		2,869
Acct Total						2,869		2,869
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				4,907		4,907
Acct Total						4,907		4,907
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				197,303		197,303
Acct Total						197,303		197,303
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				22,191		22,191
Acct Total						22,191		22,191

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X						7		7
Acct Total						7		7
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X						12,618,146		12,618,146
75-20-0949 \ X						10,160,072		10,160,072
Acct Total						22,778,218		22,778,218
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							330,436	330,436
Acct Total							330,436	330,436
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						14,057		14,057
20- -5622 \ X						34,238		34,238
Acct Total						48,295		48,295
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						19		19
Acct Total						19		19
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,492		7,492
Acct Total						7,492		7,492
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,257,493		1,257,493
Acct Total						1,257,493		1,257,493
<hr/>								
Agency Tot	438,920	506,916	2,256,343	3,202,179	1,484,974	335,389,903	330,436	340,407,491

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 18 \ 19			99,894	99,894				99,894
36- -0160 \ 19			7,678,904	7,678,904	4,992			7,683,897
36- -0160 19 \ 20		538,549		538,549				538,549
36- -0160 \ X	2,200,876			2,200,876				2,200,876
Acct Total	2,200,876	538,549	7,778,798	10,518,223	4,992			10,523,216
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 19						1,188,651		1,188,651
36- -0140 17 \ 20						37,181		37,181
36- -0140 18 \ 21						43,073		43,073
36- -0140 19 \ 22						783,785		783,785
36- -0140 \ X						326,533		326,533
Acct Total						2,379,223		2,379,223
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 18 \ 19			13,728	13,728				13,728
36- -0152 \ 19			1,515,212	1,515,212	5,648			1,520,859
36- -0152 19 \ 20		30,697		30,697				30,697
36- -0152 \ X	15,455			15,455				15,455
Acct Total	15,455	30,697	1,528,940	1,575,092	5,648			1,580,739
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	44,828			44,828				44,828
97-36-0165 \ X	41,298			41,298				41,298
Acct Total	86,126			86,126				86,126

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 18 \ 19			106,449	106,449				106,449
36- -0162 \ 19			1,398,350	1,398,350	2,787			1,401,137
36- -0162 19 \ 20		94,562		94,562				94,562
36- -0162 18 \ 22		60,025		60,025				60,025
36- -0162 19 \ 23		3,000		3,000				3,000
36- -0162 \ X	1,386,288			1,386,288	1,676			1,387,964
Acct Total	1,386,288	157,587	1,504,799	3,048,674	4,463			3,053,137
<hr/>								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 18 \ 19			47,434	47,434	315			47,749
36- -0161 19 \ 20		335,749		335,749	34			335,782
36- -0161 19 \ 23		25,000		25,000				25,000
36- -0161 \ X					6,539			6,539
Acct Total		360,749	47,434	408,183	6,888			415,070
<hr/>								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 19			59,835	59,835	15			59,850
36- -0169 19 \ 20		8,292		8,292				8,292
36- -0169 \ X	8,555			8,555				8,555
Acct Total	8,555	8,292	59,835	76,682	15			76,697
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						14,268		14,268
Acct Total						14,268		14,268
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						118,573		118,573
Acct Total						118,573		118,573

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						2,702,458		2,702,458
Acct Total						2,702,458		2,702,458
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						18,962,820		18,962,820
Acct Total						18,962,820		18,962,820
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						5,792,972		5,792,972
Acct Total						5,792,972		5,792,972
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						26,784		26,784
Acct Total						26,784		26,784
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,627			55,627				55,627
Acct Total	55,627			55,627				55,627
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 19			467,557	467,557	235,627			703,184
36- -0151 \ X	258			258	52			310
Acct Total	258		467,557	467,815	235,679			703,494
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						17,426		17,426
Acct Total						17,426		17,426

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36-	-4010	\ X			66,053		66,053
Acct Total					66,053		66,053
<hr/>							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36-	-4009	\ X			702		702
Acct Total					702		702
<hr/>							
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)							
36-	-1119	\ 19				28,705	28,705
Acct Total						28,705	28,705
<hr/>							
Budget Acct: Housing Liquidating Account (029-25-4025)							
36-	-4025	\ X			3,487		3,487
Acct Total					3,487		3,487
<hr/>							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36-	-1114	\ 19				27	27
36-	-1120	\ X				2,256	2,256
Acct Total						2,283	2,283
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36-	-8133	\ X			61,613		61,613
Acct Total					61,613		61,613
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36-	-8455	\ X			1,008,818		1,008,818
Acct Total					1,008,818		1,008,818
<hr/>							

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 19			91	91				91
36- -0110 16 \ 20		108,337		108,337				108,337
36- -0110 17 \ 21		97,769		97,769				97,769
36- -0110 18 \ 22		133,155		133,155				133,155
36- -0110 17 \ 22		3,185		3,185				3,185
36- -0110 18 \ 23		1,751		1,751				1,751
36- -0110 19 \ 23		414,011		414,011				414,011
36- -0110 18 \ 24		5,138		5,138				5,138
36- -0110 \ X	2,191,657			2,191,657				2,191,657
Acct Total	2,191,657	763,346	91	2,955,094				2,955,094
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 15 \ 19			13,172	13,172				13,172
36- -0111 16 \ 20		36,413		36,413				36,413
36- -0111 17 \ 21		36,099		36,099				36,099
36- -0111 18 \ 22		69,128		69,128				69,128
36- -0111 19 \ 23		549,833		549,833				549,833
36- -0111 \ X	503,125			503,125				503,125
Acct Total	503,125	691,473	13,172	1,207,770				1,207,770
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	174,520			174,520				174,520
Acct Total	174,520			174,520				174,520
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	46,099			46,099				46,099
Acct Total	46,099			46,099				46,099

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 19			77,296	77,296	39,608			116,904
36- -0142 18 \ 19			3,096	3,096				3,096
36- -0142 \ X					805			805
36- -4018 \ X					2,944			2,944
Acct Total			80,392	80,392	43,357			123,749
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 19			52,732	52,732				52,732
Acct Total			52,732	52,732				52,732
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 18 \ 19			1,447	1,447				1,447
36- -0170 \ 19			40,207	40,207				40,207
36- -0170 \ X	1			1				1
Acct Total	1		41,654	41,655				41,655
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 18 \ 19			46,931	46,931				46,931
36- -0167 \ 19			611,633	611,633	31,568			643,201
36- -0167 19 \ 20		254,406		254,406				254,406
36- -0167 \ X	6,810			6,810				6,810
Acct Total	6,810	254,406	658,564	919,780	31,568			951,348
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 18 \ 20		114,679		114,679				114,679
36- -1123 19 \ 21		658,872		658,872				658,872
Acct Total		773,551		773,551				773,551

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 19			56,481	56,481	230			56,712
36- -0129 \ X					42			42
36- -5392 \ X	664			664				664
36- -8129 \ X	1,761			1,761				1,761
Acct Total	2,425		56,481	58,906	272			59,179
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						332,879		332,879
Acct Total						332,879		332,879
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					109,852			109,852
Acct Total					109,852			109,852
<hr/>								
Agency Tot	6,677,822	3,578,650	12,290,449	22,546,921	442,734	29,108,853	2,410,211	54,508,719

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	476			476				476
Acct Total	476			476				476
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,880,629			20,880,629	4,804,851			25,685,480
Acct Total	20,880,629			20,880,629	4,804,851			25,685,480
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,451,508			1,451,508	12,828			1,464,335
Acct Total	1,451,508			1,451,508	12,828			1,464,335
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,479,495			2,479,495	744,106			3,223,601
Acct Total	2,479,495			2,479,495	744,106			3,223,601
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	298,861			298,861	25,772			324,634
Acct Total	298,861			298,861	25,772			324,634
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 18 \ 19			9	9	3,891			3,899
96- -3126 19 \ 20		42,643		42,643	4,726			47,368
96- -3126 \ X	2,088			2,088	91			2,179
Acct Total	2,088	42,643	9	44,740	8,708			53,446
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	55,571			55,571	5,383			60,954
Acct Total	55,571			55,571	5,383			60,954

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 18 \ 19			1,648	1,648	21			1,669
96- -3124 19 \ 20		39,893		39,893	1,128			41,021
96- -3124 \ X	17,388			17,388				17,388
Acct Total	17,388	39,893	1,648	58,929	1,149			60,078
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						155		155
96- -5090 \ X						12,102		12,102
96- -5125 \ X						36,998		36,998
Acct Total						49,255		49,255
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						496,543		496,543
Acct Total						496,543		496,543
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						2,732		2,732
Acct Total						2,732		2,732
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,029		2,029
Acct Total						2,029		2,029
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,177,307		1,177,307
Acct Total						1,177,307		1,177,307

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						369,926		369,926
Acct Total						369,926		369,926
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						3,111		3,111
Acct Total						3,111		3,111
<hr/>								
Agency Tot	25,186,016	82,536	1,657	25,270,209	5,602,797	2,100,907		32,973,911

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						84,821,691		84,821,691
Acct Total						84,821,691		84,821,691
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						13,257,578		13,257,578
Acct Total						13,257,578		13,257,578
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						149,945		149,945
Acct Total						149,945		149,945
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X		77,736		77,736				77,736
Acct Total		77,736		77,736				77,736
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X		19,556		19,556				19,556
Acct Total		19,556		19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						2,199		2,199
Acct Total						2,199		2,199
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 19			5,682	5,682				5,682
84- -8522 \ X		40,132		40,132				40,132
Acct Total		40,132	5,682	45,814				45,814

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 17 \ 19			194	194				194
21- -1805 \ 19			23,899	23,899				23,899
21- -1805 18 \ 20		-5		-5				-5
21- -1805 19 \ 21		12,372		12,372				12,372
21- -1805 \ X	3,197			3,197				3,197
Acct Total	3,197	12,367	24,093	39,657				39,657
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	190,172			190,172				190,172
Acct Total	190,172			190,172				190,172
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,719			1,719				1,719
Acct Total	1,719			1,719				1,719
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,508			1,508
21- -5095 \ X					3,150			3,150
21- -5285 \ X					3,685			3,685
57- -5095 \ X					2,646			2,646
Acct Total					10,989			10,989
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 19			5,800	5,800	500			6,300
Acct Total			5,800	5,800	500			6,300
<hr/>								
Agency Tot	332,512	12,367	35,575	380,454	500	98,242,402		98,623,356

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 18 \ 19			2,020	2,020				2,020
68- -0112 19 \ 20		13,116		13,116				13,116
Acct Total		13,116	2,020	15,136				15,136
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 18 \ 19			6,825	6,825	4,210			11,034
68- -0107 19 \ 20		277,333		277,333	2,464			279,797
68- -0107 \ X	730			730				730
68- -0109 \ X	5			5				5
Acct Total	735	277,333	6,825	284,893	6,674			291,566
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 18 \ 19			34,339	34,339	65,692			100,030
68- -0108 19 \ 20		787,746		787,746	5,509			793,255
68- -0108 \ X	6,014			6,014	144			6,158
Acct Total	6,014	787,746	34,339	828,099	71,345			899,443
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	36,207			36,207				36,207
Acct Total	36,207			36,207				36,207
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,265,305			3,265,305				3,265,305
Acct Total	3,265,305			3,265,305				3,265,305
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 18 \ 19			460	460				460
68- -0254 19 \ 20		2,270		2,270				2,270
68- -0254 \ X	124,134			124,134				124,134
Acct Total	124,134	2,270	460	126,864				126,864
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	8,230			8,230				8,230
Acct Total	8,230			8,230				8,230
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						56,586		56,586
Acct Total						56,586		56,586
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 17 \ 19			7	7				7
68- -4330 \ X	3,643			3,643				3,643
Acct Total	3,643		7	3,650				3,650
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						64		64
Acct Total						64		64
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					129,180			129,180
Acct Total					129,180			129,180
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-68-8145 \ X	580,319			580,319	3,216,190			3,796,509
75-68-8145 \ X					435			435
Acct Total	580,319			580,319	3,216,625			3,796,944

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		48,946		48,946				48,946
Acct Total		48,946		48,946				48,946
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X		8,243		8,243	42,169			50,412
Acct Total		8,243		8,243	42,169			50,412
<hr/>								
Agency Tot	4,081,776	1,080,465	43,651	5,205,892	3,465,993	56,650		8,728,533

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 19			102	102				102
11- -0110 \ 19			13,224	13,224	461			13,685
Acct Total			13,326	13,326	461			13,787
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 19			3,347	3,347	2,003			5,350
11- -4263 \ X					25			25
Acct Total			3,347	3,347	2,028			5,375
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	5,432			5,432	234			5,666
Acct Total	5,432			5,432	234			5,666
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 19			176	176				176
11- -1454 \ 19			932	932	179			1,111
Acct Total			1,108	1,108	179			1,287
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 19			1,032	1,032	3			1,035
Acct Total			1,032	1,032	3			1,035
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 19			984	984				984
Acct Total			984	984				984

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					102			102
Acct Total					102			102
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 19			2,631	2,631	294			2,926
Acct Total			2,631	2,631	294			2,926
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 19			14,682	14,682	2,081			16,763
11- -0038 \ X	25,472			25,472				25,472
Acct Total	25,472		14,682	40,154	2,081			42,235
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 19			23,688	23,688	313			24,002
Acct Total			23,688	23,688	313			24,002
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 19			4,076	4,076				4,076
11- -1457 \ X	18			18	5			23
11- -8240 \ X	49			49				49
Acct Total	67		4,076	4,143	5			4,148
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 19			1,677	1,677				1,677
Acct Total			1,677	1,677				1,677

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 19			961	961				961
Acct Total			961	961				961
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 19			7,757	7,757	272			8,028
11- -0400 \ X	1,981			1,981				1,981
Acct Total	1,981		7,757	9,738	272			10,009
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 \ 19			23,612	23,612				23,612
Acct Total			23,612	23,612				23,612
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 18 \ 19			472	472				472
11- -0037 19 \ 20		1,000		1,000				1,000
Acct Total		1,000	472	1,472				1,472
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	389			389				389
47-11-0030 \ X	120			120				120
Acct Total	509			509				509
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	14,029			14,029	613			14,642
Acct Total	14,029			14,029	613			14,642

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						39,681		39,681
Acct Total						39,681		39,681
Agency Tot	47,490	1,000	99,353	147,843	6,585	39,681		194,110

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	294,169			294,169	6,631,004			6,925,173
Acct Total	294,169			294,169	6,631,004			6,925,173
Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)								
47- -0614 \ X	30,000			30,000				30,000
Acct Total	30,000			30,000				30,000
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 19						8,633		8,633
Acct Total						8,633		8,633
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 19						7,352		7,352
Acct Total						7,352		7,352
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						3,115,487		3,115,487
Acct Total						3,115,487		3,115,487
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 \ X	86,456			86,456	1,106			87,561
Acct Total	86,456			86,456	1,106			87,561

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 19			17,177	17,177	680			17,856
47- -0401 18 \ 19					5,911			5,911
47- -0401 19 \ 20					18,480			18,480
Acct Total			17,177	17,177	25,071			42,247
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 19			8,723	8,723	4,407			13,130
47- -0110 \ X	772			772				772
Acct Total	772		8,723	9,495	4,407			13,902
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 19			1,704	1,704				1,704
Acct Total			1,704	1,704				1,704
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 19			11,685	11,685	84			11,769
47- -0108 \ X	4,007			4,007				4,007
Acct Total	4,007		11,685	15,692	84			15,776
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 19			1,246	1,246				1,246
Acct Total			1,246	1,246				1,246
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 17 \ 19						1,377		1,377
47- -5381 18 \ 20						6,548		6,548
47- -5381 19 \ 21						10,500		10,500
Acct Total						18,425		18,425

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
² 47- -5640 \ X	2,469			2,469	228			2,697
Acct Total	2,469			2,469	228			2,697
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	27,226			27,226	807			28,033
Acct Total	27,226			27,226	807			28,033
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	57,659			57,659	127,870			185,529
Acct Total	57,659			57,659	127,870			185,529
<hr/>								
Agency Tot	514,139		40,535	554,674	6,790,577	3,150,179		10,495,428

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,269,792			3,269,792				3,269,792
Acct Total	3,269,792			3,269,792				3,269,792
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 14 \ 19			2,102	2,102				2,102
19-72-1037 18 \ 19			126,214	126,214				126,214
19-72-1037 15 \ 20		1,749		1,749				1,749
19-72-1037 \ X	15,604			15,604	24,880			40,483
72- -1037 18 \ 19			2,054,418	2,054,418	15,000			2,069,418
72- -1037 15 \ 19			4,334	4,334	295			4,629
72- -1037 14 \ 19			133,053	133,053				133,053
72- -1037 16 \ 20		500		500				500
72- -1037 19 \ 20		3,671,861		3,671,861				3,671,861
72- -1037 14 \ 20		14		14				14
72- -1037 15 \ 20		155,768		155,768				155,768
72- -1037 16 \ 21		42,614		42,614				42,614
72- -1037 17 \ 21		4,981		4,981				4,981
72- -1037 17 \ 22		55,997		55,997				55,997
72- -1037 18 \ 22		10,000		10,000				10,000
72- -1037 \ X	104,610			104,610				104,610
Acct Total	120,214	3,943,484	2,320,121	6,383,819	40,175			6,423,993
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 19			2,594,241	2,594,241				2,594,241
11- -1082 18 \ 19			671,598	671,598				671,598
11- -1082 19 \ 20		229,372		229,372				229,372
11- -1082 18 \ 22		1,322		1,322				1,322
17-11-1082 \ 19			1,259	1,259				1,259
17-11-1082 18 \ 22		251		251				251
19-11-1082 15 \ 19			2	2				2
19-11-1082 \ 19			8	8				8
21-11-1082 \ 19			734	734				734
21-11-1082 18 \ 22		97		97				97
57-11-1082 \ 19			975	975				975
57-11-1082 18 \ 22		110		110				110
97-11-1082 \ 19			18,324	18,324				18,324
97-11-1082 18 \ 22		2,751		2,751				2,751
Acct Total		233,903	3,287,141	3,521,044				3,521,044

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 18 \ 19			2,620	2,620				2,620
11- -1081 \ 19			14,096	14,096				14,096
11- -1081 15 \ 19			1	1				1
11- -1081 \ X	5,665			5,665				5,665
17-11-1081 18 \ 19			630	630				630
17-11-1081 \ 19			2,843	2,843				2,843
17-11-1081 15 \ 19			800	800				800
17-11-1081 \ X	780			780				780
21-11-1081 \ 19			4,197	4,197				4,197
21-11-1081 18 \ 19			1,754	1,754				1,754
21-11-1081 15 \ 19			2,895	2,895				2,895
21-11-1081 \ X	2,405			2,405				2,405
57-11-1081 18 \ 19			424	424				424
57-11-1081 15 \ 19			1,823	1,823				1,823
57-11-1081 \ 19			6,655	6,655				6,655
57-11-1081 \ X	1,650			1,650				1,650
Acct Total	10,500		38,738	49,238				49,238

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 \ 19			115,280	115,280				115,280
19-11-1032 14 \ 19			1,313	1,313	1,258			2,571
19-11-1032 15 \ 19			6,572	6,572				6,572
19-11-1032 18 \ 19			160,805	160,805				160,805
19-11-1032 15 \ 20		8,350		8,350				8,350
19-11-1032 16 \ 20		2,072		2,072				2,072
19-11-1032 19 \ 20		321,594		321,594	8,646			330,239
19-11-1032 16 \ 21		3,667		3,667				3,667
19-11-1032 17 \ 22		10		10				10
19-11-1032 \ X	97			97				97
Acct Total	97	335,693	283,970	619,760	9,904			629,663
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 19 \ 20		35,000		35,000				35,000
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			413,181	413,181	455			413,636
19-11-1075 14 \ 19			13,684	13,684				13,684
19-11-1075 19 \ 20		729,650		729,650				729,650
19-11-1075 15 \ 20		10,639		10,639				10,639
19-11-1075 16 \ 21		14,762		14,762				14,762
19-11-1075 17 \ 22		38		38				38
19-11-1075 \ X	210,800			210,800	11,665			222,466
Acct Total	210,897	790,089	426,865	1,427,851	12,120			1,439,972
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	17			17				17
Acct Total	17			17				17

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X		16,809		16,809				16,809
97-11-1041 \ X		16,140		16,140				16,140
Acct Total		32,949		32,949				32,949
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X		15,089		15,089				15,089
Acct Total		15,089		15,089				15,089
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X		7,663,346		7,663,346				7,663,346
11- -0078 \ X		1		1				1
Acct Total		7,663,347		7,663,347				7,663,347
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X		3,797,783		3,797,783				3,797,783
Acct Total		3,797,783		3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X		748,096		748,096				748,096
Acct Total		748,096		748,096				748,096
<hr/>								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X		10,000		10,000				10,000
Acct Total		10,000		10,000				10,000
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 17 \ 19			830	830				830
11- -1045 08 \ 19					5			5
11- -1045 16 \ 19					10			10
11- -1045 15 \ 19					1,557			1,557
11- -1045 14 \ 19					597			597
11- -1045 13 \ 19					90			90
11- -1045 18 \ 20		5,759		5,759				5,759
11- -1045 17 \ 20					358			358
11- -1045 16 \ 20					1,465			1,465
11- -1045 15 \ 20					1,175			1,175
11- -1045 12 \ 20					184			184
11- -1045 14 \ 20					643			643
11- -1045 16 \ 21					648			648
11- -1045 12 \ 21					202			202
11- -1045 17 \ 22					5,147			5,147
11- -1045 16 \ 22					4,702			4,702
11- -1045 15 \ 24					6,704			6,704
11- -1045 \ X	26,847			26,847	172			27,019
Acct Total	26,847	5,759	830	33,436	23,659			57,095
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 19			364,000	364,000				364,000
Acct Total			364,000	364,000				364,000
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	729			729				729
Acct Total	729			729				729

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
12-72-1021 18 \ 19			4,996	4,996				4,996
19-72-1021 18 \ 19			900	900				900
19-72-1021 \ X	216			216				216
72- -1021 14 \ 19			5,560	5,560				5,560
72- -1021 15 \ 19			33	33				33
72- -1021 18 \ 19			1,089,917	1,089,917				1,089,917
72- -1021 19 \ 20		3,000,000		3,000,000				3,000,000
72- -1021 14 \ 20		217		217				217
72- -1021 15 \ 20		6,544		6,544				6,544
72- -1021 16 \ 20		38,848		38,848				38,848
72- -1021 17 \ 21		27,983		27,983				27,983
72- -1021 16 \ 21		5,246		5,246				5,246
72- -1021 18 \ 22		27,000		27,000				27,000
72- -1021 17 \ 22		1,235		1,235				1,235
72- -1021 \ X	7,086			7,086	985			8,071
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	12,991	3,107,073	1,101,406	4,221,470	985			4,222,455
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,214			33,214	4,971			38,185
Acct Total	33,214			33,214	4,971			38,185
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	506,543			507,616
Acct Total	1,073			1,073	506,543			507,616

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
Acct Total		13,059		13,059				13,059
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 18 \ 19			87,717	87,717				87,717
19-72-0306 \ X	2			2				2
72- -0306 18 \ 19			188,738	188,738				188,738
72- -0306 19 \ 20		760,334		760,334				760,334
72- -0306 16 \ 21		1,088		1,088				1,088
72- -0306 17 \ 21		9,833		9,833				9,833
72- -0306 17 \ 22		243		243				243
72- -0306 18 \ 22		10,000		10,000				10,000
72- -0306 \ X	107			107				107
Acct Total	109	781,498	276,455	1,058,062				1,058,062
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,446		3,446				3,446
Acct Total		3,894		3,894				3,894
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,159		6,159				6,159
Acct Total		7,218		7,218				7,218
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	3,884,087			3,884,087	707			3,884,794
72- -1040 \ X	82			82				82
Acct Total	3,884,169			3,884,169	707			3,884,876
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 19			395,690	395,690	19,990			415,680
72- -1000 18 \ 19			39,778	39,778				39,778
72- -1000 19 \ 20		86,905		86,905				86,905
72- -1000 \ X	9,686			9,686	436			10,122
Acct Total	9,686	86,905	435,468	532,059	20,426			552,485
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	16,253			16,253	39			16,291
Acct Total	16,253			16,253	39			16,291
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	59,822			59,822				59,822
Acct Total	59,822			59,822				59,822
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,072			1,072				1,072
Acct Total	1,072			1,072				1,072

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 19			29,828	29,828	3,617			33,445
72- -1007 18 \ 19			158	158				158
72- -1007 \ X	838			838				838
Acct Total	838		29,986	30,824	3,617			34,441
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,004		27,004
Acct Total						27,004		27,004
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					21,851			21,851
72- -4590 \ X	46			46				46
Acct Total	46			46	21,851			21,897
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						24,240		24,240
Acct Total						24,240		24,240
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,820			2,820				2,820
Acct Total	2,820			2,820				2,820

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 13 \ 19			4,439	4,439				4,439
² 72- -1264 18 \ 20		463		463				463
² 72- -1264 14 \ 20		11,013		11,013				11,013
² 72- -1264 15 \ 21		1		1				1
² 72- -1264 19 \ 21		5,791		5,791				5,791
² 72- -1264 16 \ 22		1,151		1,151				1,151
² 72- -1264 \ X	1,388			1,388				1,388
Acct Total	1,388	18,419	4,439	24,246				24,246
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X					244,222			244,222
Acct Total					244,222			244,222
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X					4,655			4,655
Acct Total					4,655			4,655
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X					2,273			2,273
72- -8824 \ X					70,511			70,511
Acct Total					72,784			72,784
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
² 71- -4184 18 \ 19						3,000		3,000
¹ 71- -4184 \ X	19,683			19,683	35	5,779,433		5,799,150
Acct Total	19,683			19,683	35	5,782,433		5,802,150

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 17 \ 19			118	118				118
² 71- -0100 18 \ 20		10,002		10,002				10,002
² 71- -0100 19 \ 21		20,000		20,000				20,000
² 71- -0100 \ X	111			111				111
Acct Total	111	30,002	118	30,231				30,231
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 18 \ 19			5,325	5,325				5,325
11- -1001 14 \ 19			1,525	1,525	2,094			3,619
11- -1001 19 \ 20		58,416		58,416				58,416
11- -1001 16 \ 20					1,011			1,011
11- -1001 15 \ 20		3,804		3,804				3,804
11- -1001 17 \ 21					990			990
11- -1001 \ X	523			523				523
Acct Total	523	62,220	6,850	69,593	4,095			73,688
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 18 \ 19			9,630	9,630	1,254			10,884
11- -0100 19 \ 20		99,873		99,873	3,280			103,153
11- -0100 \ X	10			10				10
Acct Total	10	99,873	9,630	109,513	4,534			114,047
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,901			4,901				4,901
Acct Total	4,901			4,901				4,901

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X		2,170		2,170				2,170
11- -8345 \ X		805		805				805
Acct Total		2,975		2,975				2,975
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 18 \ 19			485	485				485
11- -3100 19 \ 20		8,930		8,930				8,930
11- -3100 \ X					8,431			8,431
11- -8243 \ X	364			364				364
Acct Total	364	8,930	485	9,779	8,431			18,210
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 18 \ 19			978	978				978
11- -0700 19 \ 20		5,820		5,820				5,820
11- -0700 \ X	82			82	7,994			8,076
Acct Total	82	5,820	978	6,880	7,994			14,874
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						2,660		2,660
Acct Total						2,660		2,660
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	115,893			115,893				115,893
97-11-4116 17 \ 19			180,685	180,685				180,685
97-11-4116 18 \ 20		99,541		99,541				99,541
97-11-4116 \ X	4,930			4,930				4,930
Acct Total	120,823	99,541	180,685	401,049				401,049
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						101,022		101,022
Acct Total						101,022		101,022
<hr/>								
Agency Tot	20,108,047	9,609,209	8,768,165	38,485,421	670,086	6,261,174		45,416,678

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 18 \ 19			22,119	22,119				22,119
80- -0120 19 \ 20		1,939,742		1,939,742				1,939,742
80- -0120 \ X	124			124				124
Acct Total	124	1,939,742	22,119	1,961,985				1,961,985
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 18 \ 19			5,345	5,345				5,345
80- -0126 19 \ 20		208,462		208,462				208,462
Acct Total		208,462	5,345	213,807				213,807
Budget Acct: Exploration Technology (026-00-0131)								
80- -0131 18 \ 19			5,400	5,400				5,400
80- -0131 19 \ 20		371,288		371,288				371,288
80- -0131 \ X	1,000			1,000				1,000
Acct Total	1,000	371,288	5,400	377,688				377,688
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 18 \ 19			8,156	8,156				8,156
80- -0124 19 \ 20		1,271,954		1,271,954				1,271,954
80- -0124 \ X	53			53				53
Acct Total	53	1,271,954	8,156	1,280,163				1,280,163
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 18 \ 19			72	72				72
80- -0128 19 \ 20		42,399		42,399				42,399
Acct Total		42,399	72	42,471				42,471

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 18 \ 19			9,994	9,994	113,973			123,967
80- -0122 17 \ 19					5			5
80- -0122 18 \ 20					3,006			3,006
80- -0122 19 \ 20		552,057		552,057	237,808			789,864
80- -0122 19 \ 21					306,914			306,914
80- -0122 \ X	134			134	73,165			73,299
Acct Total	134	552,057	9,994	562,185	734,871			1,297,055
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 15 \ 19					18			18
80- -0130 14 \ 19			5,767	5,767				5,767
80- -0130 15 \ 20		5,032		5,032				5,032
80- -0130 16 \ 20					1,009			1,009
80- -0130 17 \ 21					1,938			1,938
80- -0130 16 \ 21		20,411		20,411				20,411
80- -0130 18 \ 22					2,435			2,435
80- -0130 17 \ 22		29,335		29,335				29,335
80- -0130 19 \ 23					16,057			16,057
80- -0130 18 \ 23		66,599		66,599				66,599
80- -0130 19 \ 24		247,449		247,449				247,449
80- -0130 \ X	73,643			73,643				73,643
Acct Total	73,643	368,826	5,767	448,236	21,457			469,693

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 18 \ 19			2,879	2,879				2,879
80- -0115 19 \ 20		780,115		780,115				780,115
80- -0115 \ X	900			900				900
Acct Total	900	780,115	2,879	783,894				783,894
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 19			8,019	8,019	9			8,028
80- -0109 18 \ 19			25	25				25
80- -0109 19 \ 20		497		497				497
Acct Total		497	8,044	8,541	9			8,550
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					44,307			44,307
Acct Total					44,307			44,307
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						56		56
80- -8978 \ X						303		303
80- -8980 \ X						551		551
Acct Total						910		910
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						108		108
Acct Total						108		108
Agency Tot	75,854	5,535,340	67,776	5,678,970	800,644	1,018		6,480,631

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 18 \ 19			18,287	18,287	1,233			19,520
49- -0100 19 \ 20		2,358,836		2,358,836	18,515			2,377,351
49- -0100 \ X	197,286			197,286				197,286
Acct Total	197,286	2,358,836	18,287	2,574,409	19,748			2,594,157
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	55,726			55,726				55,726
Acct Total	55,726			55,726				55,726
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 19			74,206	74,206	1,244			75,450
49- -0180 \ X	146			146				146
Acct Total	146		74,206	74,352	1,244			75,596
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 19			1,191	1,191				1,191
Acct Total			1,191	1,191				1,191
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 19			2,775	2,775	70			2,845
49- -0300 18 \ 19			398	398				398
49- -0300 19 \ 20		400		400				400
Acct Total		400	3,173	3,573	70			3,643

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 18 \ 19			164	164	2	756		922
² 49- -0106 19 \ 20		60,943		60,943	87	278,026		339,056
² 49- -0106 \ X	2,404			2,404		10,952		13,356
² 49- -5176 \ X	15,829			15,829		72,112		87,941
Acct Total	18,233	60,943	164	79,340	89	361,846		441,275
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						48,860		48,860
Acct Total						48,860		48,860
<hr/>								
Agency Tot	271,391	2,420,179	97,021	2,788,591	21,151	410,706		3,220,448

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 19			117,876	117,876				117,876
24- -0100 18 \ 19			8,130	8,130				8,130
24- -0100 \ X	11,028			11,028				11,028
24- -0600 \ X					2,804			2,804
Acct Total	11,028		126,006	137,034	2,804			139,838
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 19			6,951	6,951				6,951
Acct Total			6,951	6,951				6,951
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					2,298,002			2,298,002
Acct Total					2,298,002			2,298,002
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					7,718			7,718
Acct Total					7,718			7,718
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 19					10,762,250			10,762,250
Acct Total					10,762,250			10,762,250
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					64,997			64,997
Acct Total					64,997			64,997
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					720,727			720,727
Acct Total					720,727			720,727

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					1,245,176			1,245,176
Acct Total					1,245,176			1,245,176
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X						14,247,256		14,247,256
Acct Total						14,247,256		14,247,256
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					47,016,012			47,016,012
Acct Total					47,016,012			47,016,012
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					25,656,851			25,656,851
¹ 24- -8445 \ X					2,468			2,468
Acct Total					25,659,319			25,659,319
<hr/>								
Agency Tot	11,028		132,957	143,985	2,804	87,774,201	14,247,256	102,168,246

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 19			60,065	60,065	34,516			94,582
73- -0100 18 \ 19			3,857	3,857	1,800			5,657
73- -0100 19 \ 20		6,100		6,100	1,700			7,800
73- -0100 \ X	1,908			1,908	188,118			190,025
73- -8466 \ X	256			256				256
Acct Total	2,164	6,100	63,922	72,186	226,134			298,320
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 19			4,634	4,634				4,634
73- -0200 \ X	6,985			6,985	1,437			8,422
Acct Total	6,985		4,634	11,619	1,437			13,056
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	2,970			2,970				2,970
Acct Total	2,970			2,970				2,970
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 18 \ 19			21,532	21,532				21,532
73- -0400 19 \ 20		77,542		77,542				77,542
Acct Total		77,542	21,532	99,074				99,074
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					88,555			88,555
73- -4268 \ X					14,672			14,672
Acct Total					103,227			103,227
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	34,178			34,178				34,178
Acct Total	34,178			34,178				34,178

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						5,013		5,013
Acct Total						5,013		5,013
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	1,104,487			1,104,487				1,104,487
Acct Total	1,104,487			1,104,487				1,104,487
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,150		3,150
Acct Total						3,150		3,150
<hr/>								
Agency Tot	1,150,784	83,642	90,088	1,324,514	330,798	8,163		1,663,475

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 19						9,277		9,277
28- -0404 \ X						12,822		12,822
Acct Total						22,099		22,099
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,979		1,979
Acct Total						1,979		1,979
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 17 \ 19			122	122		63		185
² 28- -0406 18 \ 20		7,607		7,607		3,919		11,526
² 28- -0406 19 \ 21		63,943		63,943		32,941		96,884
¹ 28- -0406 \ X	8,673,348			8,673,348	570,215	4,918,476		14,162,040
Acct Total	8,673,348	71,550	122	8,745,020	570,215	4,955,399		14,270,635
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 19			26,140	26,140	318			26,458
Acct Total			26,140	26,140	318			26,458
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28- -8006 \ X						21,574,004		21,574,004
28-28-8006 \ X						9,217		9,217
Acct Total						21,583,221		21,583,221

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							7,012,436	7,012,436
28-28-8007 \ X							94,389	94,389
Acct Total							7,106,825	7,106,825
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 19			1,918,877	1,918,877	48,818			1,967,694
28- -8704 18 \ 19			24,073	24,073				24,073
28- -8704 19 \ 20		527,334		527,334				527,334
28- -8704 \ X	581,653			581,653				581,653
Acct Total	581,653	527,334	1,942,950	3,051,937	48,818			3,100,754
<hr/>								
Agency Tot	9,255,001	598,884	1,969,212	11,823,097	619,351	4,994,373	28,690,046	46,126,867
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 19			1,894	1,894	38			1,932
Acct Total			1,894	1,894	38			1,932
<hr/>								
Agency Tot			1,894	1,894	38			1,932
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 18 \ 19			92	92				92
95- -1700 19 \ 20		612		612				612
95- -1700 \ X					332			332
Acct Total		612	92	704	332			1,036
<hr/>								
Agency Tot		612	92	704	332			1,036

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 19			832	832	3			835
95- -2300 18 \ 19					813			813
95- -2300 19 \ 20					170			170
95- -2300 \ X	7			7				7
95- -8298 \ X	10			10				10
Acct Total	17		832	849	986			1,835
Agency Tot	17		832	849	986			1,835
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	2,331			2,331				2,331
13-46-0200 \ X	1,285			1,285				1,285
46- -0200 \ X	184,821			184,821	1,491			186,312
69-46-0200 \ X	3,032			3,032				3,032
86-46-0200 \ X	1,021			1,021				1,021
Acct Total	192,490			192,490	1,491			193,981
Agency Tot	192,490			192,490	1,491			193,981
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						6,803		6,803
95- -8281 \ X						29,606		29,606
Acct Total						36,409		36,409
Agency Tot						36,409		36,409

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						123,027		123,027
Acct Total						123,027		123,027
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						669,890		669,890
Acct Total						669,890		669,890
<hr/>								
Agency Tot						792,917		792,917
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 19			4,144	4,144				4,144
95- -3851 \ X	844			844				844
Acct Total	844		4,144	4,988				4,988
<hr/>								
Agency Tot	844		4,144	4,988				4,988
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
<hr/>								
Agency Tot						44		44
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 19			671	671				671
95- -2600 \ X	19			19	148			167
Acct Total	19		671	690	148			838
<hr/>								
Agency Tot	19		671	690	148			838
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 19			1,592	1,592				1,592
Acct Total			1,592	1,592				1,592
<hr/>								
Agency Tot			1,592	1,592				1,592
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 19			1,294	1,294				1,294
Acct Total			1,294	1,294				1,294
<hr/>								
Agency Tot			1,294	1,294				1,294
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 18 \ 19			1,407	1,407				1,407
95- -1400 \ 19			43,589	43,589	15			43,604
95- -1400 19 \ 20		10,595		10,595				10,595
95- -1402 \ X	-126,715			-126,715				-126,715
Acct Total	-126,715	10,595	44,996	-71,124	15			-71,109
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						148,566		148,566
Acct Total						148,566		148,566
<hr/>								
Agency Tot	-126,715	10,595	44,996	-71,124	15	148,566		77,457
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 19			32,148	32,148	102			32,250
61- -0100 \ X	2,302			2,302				2,302
61- -8079 \ X	19			19				19
Acct Total	2,321		32,148	34,469	102			34,571
<hr/>								
Agency Tot	2,321		32,148	34,469	102			34,571
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail				
Agency: Corporation for National and Community Service						
Bureau: Corporation for National and Community Service						
Budget Acct: Operating Expenses (485-00-2728)						
95- -2728 \ 19			142,512	142,512	462	142,973
95- -2728 \ X					7,969	7,969
Acct Total			142,512	142,512	8,431	150,942
Budget Acct: Office of Inspector General (485-00-2721)						
95- -2721 \ 19			1,367	1,367	50	1,417
Acct Total			1,367	1,367	50	1,417
Budget Acct: Salaries and Expenses (485-00-2722)						
95- -2722 \ 19			17,113	17,113		17,113
Acct Total			17,113	17,113		17,113
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)						
95- -2723 \ X					12,992	12,992
Acct Total					12,992	12,992
Budget Acct: Gifts and Contributions (485-00-9972)						
95- -8267 \ X	375,813			375,813		375,813
95- -8981 \ X	381			381		381
Acct Total	376,194			376,194		376,194
Agency Tot	376,194		160,992	537,186	21,473	558,658
Agency: Council of the Inspectors General on Integrity and Efficiency						
Bureau: Council of the Inspectors General on Integrity and Efficiency						
Budget Acct: Inspectors General Council Fund (542-00-4592)						
95- -4592 \ X					9,520	9,520
Acct Total					9,520	9,520
Agency Tot					9,520	9,520

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 19			67,288	67,288	209			67,497
95- -1734 19 \ 21		13,223		13,223				13,223
Acct Total		13,223	67,288	80,511	209			80,720
<hr/>								
Agency Tot		13,223	67,288	80,511	209			80,720
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 18 \ 19			184	184				184
95- -3900 19 \ 20		14,791		14,791				14,791
95- -3900 \ X	1,827			1,827				1,827
Acct Total	1,827	14,791	184	16,802				16,802
<hr/>								
Agency Tot	1,827	14,791	184	16,802				16,802
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	27,637			27,637	2,772			30,409
Acct Total	27,637			27,637	2,772			30,409
<hr/>								
Agency Tot	27,637			27,637	2,772			30,409
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X		14,933		14,933				14,933
Acct Total		14,933		14,933				14,933
<hr/>								
Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)								
95- -5605 \ X		101		101				101
Acct Total		101		101				101
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X		2,589		2,589				2,589
Acct Total		2,589		2,589				2,589
<hr/>								
Agency Tot		17,623		17,623				17,623

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 19			38,564	38,564	165			38,730
95- -1712 18 \ 19			40,768	40,768				40,768
95- -1712 19 \ 20		44,231		44,231				44,231
Acct Total		44,231	79,332	123,563	165			123,729
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	22,961			22,961				22,961
Acct Total	22,961			22,961				22,961
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						13,329		13,329
Acct Total						13,329		13,329
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						5,416		5,416
Acct Total						5,416		5,416
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						182,805		182,805
Acct Total						182,805		182,805
Agency Tot	22,961	44,231	79,332	146,524	165	201,550		348,240

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 19			1,970	1,970	6			1,977
Acct Total			1,970	1,970	6			1,977
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927		1,970	4,897	6			4,904
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 19			69,001	69,001				69,001
Acct Total			69,001	69,001				69,001
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						3,893		3,893
Acct Total						3,893		3,893
<hr/>								
Agency Tot			69,001	69,001		3,893		72,894
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 19			2,918	2,918				2,918
Acct Total			2,918	2,918				2,918
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 \ 19			58,187	58,187				58,187
² 83- -0100 17 \ 20		7		7				7
² 83- -0100 \ X	210,575			210,575				210,575
Acct Total	210,575	7	58,187	268,769				268,769
<hr/>								
Agency Tot	210,575	7	61,105	271,687				271,687
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X					31,132			31,132
Acct Total					31,132			31,132
<hr/>								
Agency Tot					31,132			31,132
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X					5,153,879			5,153,879
Acct Total					5,153,879			5,153,879
<hr/>								
Agency Tot					5,153,879			5,153,879
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 19					1,051			1,051
27- -0100 \ X	202,285			202,285				202,285
Acct Total	202,285			202,285	1,051			203,336
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-6,339,836		-6,339,836
Acct Total						-6,339,836		-6,339,836
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						918,059		918,059
Acct Total						918,059		918,059
<hr/>								
Agency Tot	202,285			202,285	1,051	-5,418,961		-5,215,625
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						103,445,212		103,445,212
Acct Total						103,445,212		103,445,212
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						869,327		869,327
51- -4067 \ X						41,009		41,009
Acct Total						910,336		910,336
<hr/>								
Agency Tot						104,355,548		104,355,548
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 18 \ 19			334	334				334
11- -1070 19 \ 20		36,046		36,046				36,046
Acct Total		36,046	334	36,380				36,380
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		49,173		49,173				49,173
Acct Total		49,173		49,173				49,173
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		270		270				270
Acct Total		270		270				270
Agency Tot	49,443	36,046	334	85,823				85,823
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 19			20,916	20,916	19			20,934
Acct Total			20,916	20,916	19			20,934
Agency Tot			20,916	20,916	19			20,934
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,325		4,325
Acct Total						4,325		4,325
Agency Tot						4,325		4,325

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						66,287		66,287
Acct Total						66,287		66,287
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						11,747		11,747
Acct Total						11,747		11,747
<hr/>								
Agency Tot						78,034		78,034
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 19			5,736	5,736	45			5,782
Acct Total			5,736	5,736	45			5,782
<hr/>								
Agency Tot			5,736	5,736	45			5,782
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 19			6,883	6,883	18			6,901
Acct Total			6,883	6,883	18			6,901
<hr/>								
Agency Tot			6,883	6,883	18			6,901
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 19			9,375	9,375				9,375
93- -0100 \ X	1,396			1,396	1,457			2,853
Acct Total	1,396		9,375	10,771	1,457			12,228
Agency Tot	1,396		9,375	10,771	1,457			12,228
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 19			3,681	3,681				3,681
Acct Total			3,681	3,681				3,681
Agency Tot			3,681	3,681				3,681
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	72,497			72,497	232			72,729
Acct Total	72,497			72,497	232			72,729
Agency Tot	72,497			72,497	232			72,729
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						154,461		154,461
Acct Total						154,461		154,461
Agency Tot						154,461		154,461

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,352		20,352
Acct Total						20,352		20,352
<hr/>								
Agency Tot						20,352		20,352
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 19			41,026	41,026	111			41,137
53- -0301 \ X	1,190			1,190				1,190
53- -8080 \ X	73			73				73
Acct Total	1,263		41,026	42,289	111			42,400
<hr/>								
Agency Tot	1,263		41,026	42,289	111			42,400
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 19			64,130	64,130	3,029			67,158
Acct Total			64,130	64,130	3,029			67,158
<hr/>								
Agency Tot			64,130	64,130	3,029			67,158
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	27,356			27,356				27,356
Acct Total	27,356			27,356				27,356
<hr/>								
Agency Tot	27,356			27,356				27,356
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						38,356		38,356
Acct Total						38,356		38,356
<hr/>								
Agency Tot						38,356		38,356
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						497		497
Acct Total						497		497
<hr/>								
Agency Tot						497		497
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 19			15,000	15,000				15,000
Acct Total			15,000	15,000				15,000
<hr/>								
Agency Tot			15,000	15,000				15,000
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 19			936	936				936
Acct Total			936	936				936
<hr/>								
Agency Tot			936	936				936

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 18 \ 19			1,021	1,021				1,021
41- -0100 19 \ 20		11,233		11,233	1,172			12,405
Acct Total		11,233	1,021	12,254	1,172			13,426
<hr/>								
Agency Tot		11,233	1,021	12,254	1,172			13,426
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							7,633	7,633
Acct Total							7,633	7,633
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						995		995
Acct Total						995		995
<hr/>								
Agency Tot						995	7,633	8,628
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 19			76,440	76,440	942			77,382
88- -0300 \ X	8,680			8,680	397			9,077
Acct Total	8,680		76,440	85,120	1,339			86,459
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 19			1,472	1,472				1,472
Acct Total			1,472	1,472				1,472
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	3,506			3,506				3,506
Acct Total	3,506			3,506				3,506
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,811			1,811				1,811
Acct Total	1,811			1,811				1,811
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					63,534			63,534
Acct Total					63,534			63,534
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						4,901		4,901
Acct Total						4,901		4,901
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						4,025		4,025
Acct Total						4,025		4,025
<hr/>								
Agency Tot	13,997		77,912	91,909	64,873	8,926		165,708

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 19			1,777	1,777	41			1,818
95- -2500 \ X					9			9
Acct Total			1,777	1,777	50			1,827
<hr/>								
Agency Tot			1,777	1,777	50			1,827
<hr/>								
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	3,715			3,715				3,715
Acct Total	3,715			3,715				3,715
<hr/>								
Agency Tot	3,715			3,715				3,715
<hr/>								
Agency: National Commission on Military Aviation Safety								
Bureau: National Commission on Military Aviation Safety								
Budget Acct: National Commission on Military Aviation Safety (246-00-2865)								
48- -2865 19 \ 21		4,000		4,000				4,000
Acct Total		4,000		4,000				4,000
<hr/>								
Agency Tot		4,000		4,000				4,000
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 19			499	499				499
Acct Total			499	499				499
<hr/>								
Agency Tot			499	499				499
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						146,766		146,766
Acct Total						146,766		146,766
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						15,172,237		15,172,237
Acct Total						15,172,237		15,172,237
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						328,369		328,369
Acct Total						328,369		328,369
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 18 \ 19			4	4		25		29
² 25- -4472 19 \ 20		280		280		1,720		2,000
² 25- -4472 \ X	1,248			1,248		7,664		8,912
Acct Total	1,248	280	4	1,532		9,409		10,941
<hr/>								
Agency Tot	1,248	280	4	1,532		15,656,781		15,658,313
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	31,373			31,373	61			31,433
59- -0101 \ X	280			280				280
Acct Total	31,653			31,653	61			31,713
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,401		2,401
Acct Total						2,401		2,401
<hr/>								
Agency Tot	31,653			31,653	61	2,401		34,114

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	63,112			63,112	210			63,321
Acct Total	63,112			63,112	210			63,321
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						873		873
Acct Total						873		873
<hr/>								
Agency Tot	63,112			63,112	210	873		64,194
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 19			61,541	61,541				61,541
Acct Total			61,541	61,541				61,541
<hr/>								
Agency Tot			61,541	61,541				61,541
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 19			4,506	4,506				4,506
Acct Total			4,506	4,506				4,506
<hr/>								
Agency Tot			4,506	4,506				4,506
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 19			3,130	3,130				3,130
Acct Total			3,130	3,130				3,130
<hr/>								
Agency Tot			3,130	3,130				3,130

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Security Commission on Artificial Intelligence								
Bureau: National Security Commission on Artificial Intelligence								
Budget Acct: Expenses, National Security Commission on Artificial Intelligenc (245-00-2765)								
48- -2765 \ X							5,000	5,000
Acct Total							5,000	5,000
<hr/>								
Agency Tot							5,000	5,000
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 19			24,829	24,829				24,829
95- -0310 \ X					8,905			8,905
Acct Total			24,829	24,829	8,905			33,734
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		24,829	26,827	8,905			35,732
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	22,238			22,238				22,238
Acct Total	22,238			22,238				22,238
<hr/>								
Agency Tot	22,238			22,238				22,238
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 18 \ 19			3,549	3,549				3,549
31- -0200 19 \ 20		5,683		5,683				5,683
31- -0200 \ X	259,226			259,226	7,294			266,520
31- -5280 \ X	9,779			9,779				9,779
Acct Total	269,005	5,683	3,549	278,237	7,294			285,531
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 18 \ 19			538	538				538
31- -0300 19 \ 20		2,779		2,779				2,779
31- -0300 \ X	1,564			1,564				1,564
Acct Total	1,564	2,779	538	4,881				4,881
Agency Tot	270,569	8,462	4,087	283,118	7,294			290,412
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 18 \ 19			27	27				27
48- -0500 19 \ 20		1,640		1,640				1,640
48- -0500 \ X	612			612				612
Acct Total	612	1,640	27	2,279				2,279
Agency Tot	612	1,640	27	2,279				2,279
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 19			4,398	4,398				4,398
Acct Total			4,398	4,398				4,398
Agency Tot			4,398	4,398				4,398

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 19			4,994	4,994	721			5,715
Acct Total			4,994	4,994	721			5,715
<hr/>								
Agency Tot			4,994	4,994	721			5,715
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		18,037		18,037				18,037
Acct Total		18,037		18,037				18,037
<hr/>								
Agency Tot		18,037		18,037				18,037
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 19			4,602	4,602				4,602
Acct Total			4,602	4,602				4,602
<hr/>								
Agency Tot			4,602	4,602				4,602
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X		103		103				103
Acct Total		103		103				103
<hr/>								
Agency Tot		103		103				103
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 19			228	228				228
95- -8268 \ X	150			150				150
Acct Total	150		228	378				378
<hr/>								
Agency Tot	150		228	378		99		477
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					159,366			159,366
Acct Total					159,366			159,366
<hr/>								
Agency Tot					159,366			159,366
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 18 \ 19			1,208	1,208	51			1,260
95- -2724 19 \ 20	4,962			4,962				4,962
Acct Total	4,962		1,208	6,170	51			6,222
<hr/>								
Agency Tot	4,962		1,208	6,170	51			6,222
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	4,962			4,962				4,962
Acct Total	4,962			4,962				4,962
<hr/>								
Agency Tot	4,962			4,962				4,962
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 19			6,327	6,327				6,327
95- -1733 19 \ 21		4,471		4,471				4,471
95- -1733 \ X	16			16				16
Acct Total	16	4,471	6,327	10,814				10,814
<hr/>								
Agency Tot	16	4,471	6,327	10,814				10,814
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 19							4,501	4,501
Acct Total							4,501	4,501
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 18 \ 19						143		143
60- -0113 19 \ 20						150		150
60- -0113 \ X						8,867		8,867
Acct Total						9,160		9,160
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						133,354		133,354
Acct Total						133,354		133,354
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,284		9,284
Acct Total						9,284		9,284
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							39,460	39,460
Acct Total							39,460	39,460
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							912,272	912,272
Acct Total							912,272	912,272
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 19			20,213	20,213	3,861			24,073
60- -8237 \ X	15,055			15,055				15,055
Acct Total	15,055		20,213	35,268	3,861			39,128

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 19			3,357	3,357	250			3,607
Acct Total			3,357	3,357	250			3,607
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
² 60- -8010 \ X	1,266,123			1,266,123				1,266,123
Acct Total	1,266,123			1,266,123				1,266,123
<hr/>								
Agency Tot	1,281,178		23,570	1,304,748	4,111	151,798	956,233	2,416,889
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	594,042			594,042	26			594,069
Acct Total	594,042			594,042	26			594,069
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						42,336		42,336
Acct Total						42,336		42,336
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						405,289		405,289
Acct Total						405,289		405,289
<hr/>								
Agency Tot	594,042			594,042	26	447,625		1,041,694
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 18 \ 19			12,522	12,522	1,917			14,439
33- -0100 14 \ 20					446			446
33- -0100 19 \ 20		156,926		156,926	1,423			158,350
33- -0100 \ X	3,541			3,541	1,592			5,133
33- -8190 \ X	347			347				347
Acct Total	3,888	156,926	12,522	173,336	5,378			178,715
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	96,979			96,979	98			97,078
Acct Total	96,979			96,979	98			97,078
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			3,904	3,904				3,904
Acct Total	20,400		3,904	24,304				24,304
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	30,711			30,711				30,711
Acct Total	30,711			30,711				30,711
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 18 \ 19			2,393	2,393				2,393
33- -0200 19 \ 20		41,182		41,182				41,182
33- -0200 \ X	512			512				512
Acct Total	512	41,182	2,393	44,087				44,087
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	12,622			12,622				12,622
Acct Total	12,622			12,622				12,622

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 18 \ 19			631	631				631
33- -0400 19 \ 20		4,997		4,997				4,997
Acct Total		4,997	631	5,628				5,628
Agency Tot	165,112	203,105	19,450	387,667	5,476			393,145
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 19			809	809				809
48- -0052 19 \ 20		313		313				313
48- -0052 \ X	307			307				307
Acct Total	307	313	809	1,429				1,429
Agency Tot	307	313	809	1,429				1,429
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 19			11,164	11,164				11,164
Acct Total			11,164	11,164				11,164
Agency Tot			11,164	11,164				11,164
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					6,615,230			6,615,230
Acct Total					6,615,230			6,615,230
Agency Tot					6,615,230			6,615,230

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 18 \ 19					1,250			1,250
95- -0206 \ 19			123,204	123,204	4			123,208
95- -0206 19 \ 20					192			192
95- -0206 \ X	11,298			11,298				11,298
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	11,611		123,204	134,815	1,446			136,261
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	21,878			21,878				21,878
Acct Total	21,878			21,878				21,878
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	11,642			11,642				11,642
Acct Total	11,642			11,642				11,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,105			6,105				6,105
Acct Total	6,105			6,105				6,105
<hr/>								
Agency Tot	51,236		123,204	174,440	1,446			175,886

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 19			7,888	7,888				7,888
Acct Total			7,888	7,888				7,888
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					47,307			47,307
Acct Total					47,307			47,307
<hr/>								
Agency Tot			7,888	7,888	47,307			55,195
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 19			8,516	8,516				8,516
95- -3300 17 \ 19			1,117	1,117				1,117
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		1,715		1,715				1,715
95- -3300 \ X	12,547			12,547				12,547
95- -8279 \ X	2,818			2,818				2,818
Acct Total	15,365	3,430	9,633	28,428				28,428
<hr/>								
Agency Tot	15,365	3,430	9,633	28,428				28,428
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 19			578	578				578
Acct Total			578	578				578
<hr/>								
Agency Tot			578	578				578
<hr/>								

FY 2019 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,885		9,885
Acct Total						9,885		9,885
<hr/>								
Agency Tot						9,885		9,885
<hr/>								
** Report Total **	267,341,859	265,214,847	147,379,285	679,935,991	97,800,609	1,110,460,025	253,051,048	2,141,247,671