

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
2 12- -0115 \ 19			28,903	28,903	13,238			42,141
1 12- -0115 18 \ 20		1,564,346		1,564,346				1,564,346
2 12- -0115 19 \ 21		3,005,442		3,005,442				3,005,442
1 12- -0115 \ X	251			251	818			1,069
2 12- -0124 \ 19			423	423	774			1,197
2 12- -0125 \ 19			217	217				217
2 12- -0126 \ 19			373	373				373
2 12- -0128 \ 19			476	476				476
2 12- -0129 \ 19			488	488				488
2 12- -0130 \ 19			367	367				367
2 12- -0176 \ 19			278	278				278
2 12- -0177 \ 19			1,756	1,756				1,756
2 12- -0601 \ X	1,014			1,014				1,014
2 12- -3701 \ 19			455	455				455
<b>Acct Total</b>	1,265	4,569,788	33,736	4,604,789	14,830			4,619,619
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,843		4,843
<b>Acct Total</b>						4,843		4,843
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
<sup>2</sup> 12- -0013 \ 19			11,970	11,970	4,891	16,861		33,721
<sup>2</sup> 12- -0014 \ 19			1,009	1,009		1,009		2,018
<sup>2</sup> 12- -0123 \ 19			5,491	5,491		5,491		10,982
<sup>2</sup> 12- -0136 \ 19			812	812	34	846		1,692
<sup>1</sup> 12- -0500 \ X	5,757			5,757				5,757
<sup>2</sup> 12- -0503 \ 19			1,398	1,398		1,398		2,796
<sup>2</sup> 12- -0706 \ 19			2,535	2,535		2,535		5,071
<sup>2</sup> 12- -2300 \ 19			6,912	6,912	92	7,004		14,007
<sup>2</sup> 12- -3800 \ 19			2,483	2,483	515	2,999		5,997
<b>Acct Total</b>	<b>5,757</b>		<b>32,610</b>	<b>38,367</b>	<b>5,532</b>	<b>38,143</b>		<b>82,041</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	18,552			18,552	415,976			434,528
<b>Acct Total</b>	<b>18,552</b>			<b>18,552</b>	<b>415,976</b>			<b>434,528</b>
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	51,588			51,588	8,827			60,416
<b>Acct Total</b>	<b>51,588</b>			<b>51,588</b>	<b>8,827</b>			<b>60,416</b>
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 19			29,982	29,982	1,499			31,481
12- -0900 \ X	3,227			3,227				3,227
12- -5410 \ X	10,148			10,148	2,117			12,265
12- -5411 \ X	4,587			4,587				4,587
<b>Acct Total</b>	<b>17,962</b>		<b>29,982</b>	<b>47,944</b>	<b>3,616</b>			<b>51,560</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 19			26,807	26,807	929			27,736
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>26,807</b>	<b>26,808</b>	<b>929</b>			<b>27,737</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 19			17,285	17,285	-87			17,198
12- -1801 \ X	3,866			3,866				3,866
12- -8218 \ X	155			155				155
<b>Acct Total</b>	<b>4,021</b>		<b>17,285</b>	<b>21,306</b>	<b>-87</b>			<b>21,219</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 19			507,128	507,128	52,011			559,139
12- -1400 \ X	10,633			10,633	47,478			58,111
12- -5279 \ X	763			763				763
<b>Acct Total</b>	<b>11,396</b>		<b>507,128</b>	<b>518,524</b>	<b>99,489</b>			<b>618,013</b>
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	703,800			703,800				703,800
<b>Acct Total</b>	<b>703,800</b>			<b>703,800</b>				<b>703,800</b>
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						30,983		30,983
<b>Acct Total</b>						<b>30,983</b>		<b>30,983</b>
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
1 12- -1502 18 \ 19			42	42				42
12- -1502 \ 19						129,052		129,052
12- -1502 19 \ 20						8,000		8,000
1 12- -1502 \ X	77			77		12,131		12,208
<b>Acct Total</b>	<b>77</b>		<b>42</b>	<b>119</b>		<b>12,131</b>	<b>137,052</b>	<b>149,302</b>
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						2,835		2,835
<b>Acct Total</b>						<b>2,835</b>		<b>2,835</b>
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
2 12- -1500 \ 19			170,321	170,321	1,587			171,908
2 12- -1500 19 \ 20		5,000		5,000				5,000
1 12- -1500 \ X	720,097			720,097				720,097
1 12- -5205 \ X	6,034			6,034				6,034
<b>Acct Total</b>	<b>726,131</b>	<b>5,000</b>	<b>170,321</b>	<b>901,452</b>	<b>1,587</b>			<b>903,039</b>
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	538			538				538
<b>Acct Total</b>	<b>538</b>			<b>538</b>				<b>538</b>
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
1 12- -0502 18 \ 19			4,724	4,724		176		4,900
2 12- -0502 \ 19			138,369	138,369	15,823			154,192
2 12- -0502 19 \ 20		15,000		15,000				15,000
1 12- -0502 \ X	23,804			23,804		1,822		25,626
<b>Acct Total</b>	<b>23,804</b>	<b>15,000</b>	<b>143,093</b>	<b>181,897</b>	<b>15,823</b>	<b>1,998</b>		<b>199,718</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 18 \ 19			5,650	5,650				5,650
<sup>2</sup> 12- -1600 \ 19			144,075	144,075	34,904	59,659		238,638
<sup>2</sup> 12- -1600 19 \ 20		6,375		6,375		2,125		8,500
<sup>2</sup> 12- -1600 19 \ 23		28,125		28,125		9,375		37,500
<sup>1</sup> 12- -1600 \ X	516,954			516,954	210,171	364		727,489
<sup>1</sup> 12- -5161 \ X						252,278		252,278
<b>Acct Total</b>	516,954	34,500	149,725	701,179	245,075	323,801		1,270,055
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	46,275			46,275				46,275
<b>Acct Total</b>	46,275			46,275				46,275
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						9,891		9,891
<b>Acct Total</b>						9,891		9,891
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 19			256,246	256,246	698			256,943
12- -3700 \ X	14,909			14,909	48,471			63,380
<b>Acct Total</b>	14,909		256,246	271,155	49,169			320,323
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						3,030		3,030
<b>Acct Total</b>						3,030		3,030
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Salaries and Expenses (005-45-2400)</b>								
12- -2400 \ X					6			6
<sup>2</sup> 12- -2500 \ 19			47,491	47,491	23,984			71,474
<sup>1</sup> 12- -2500 \ X	40,636			40,636	52,584	2,962		96,182
<b>Acct Total</b>	40,636		47,491	88,127	76,574	2,962		167,662
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
<sup>2</sup> 12- -2501 \ 19			78,871	78,871				78,871
<sup>1</sup> 12- -2501 \ X	646			646		14,167		14,813
12- -4050 \ X						48,512		48,512
<b>Acct Total</b>	646		78,871	79,517		62,679		142,196
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						16,423		16,423
<b>Acct Total</b>						16,423		16,423
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						1,021,407		1,021,407
<b>Acct Total</b>						1,021,407		1,021,407
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						55,172		55,172
12- -8100 \ X						1		1
<b>Acct Total</b>						55,173		55,173
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 19			136,059	136,059	2,480			138,538
12- -0180 \ X	159			159				159
<b>Acct Total</b>	159		136,059	136,218	2,480			138,697

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 19							19,447	19,447
<b>Acct Total</b>							19,447	19,447
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X					7,589,284			7,589,284
<b>Acct Total</b>					7,589,284			7,589,284
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 19			291,899	291,899	104			292,002
12- -0600 18 \ 19			12,218	12,218				12,218
12- -0600 \ X	171,270			171,270	1,138			172,408
<b>Acct Total</b>	171,270		304,117	475,387	1,242			476,628
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 19			30	30				30
<b>Acct Total</b>			30	30				30
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ 19			1,996	1,996				1,996
12- -2701 \ X	4,454			4,454				4,454
<b>Acct Total</b>	4,454		1,996	6,450				6,450
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	1,022,838			1,022,838				1,022,838
<b>Acct Total</b>	1,022,838			1,022,838				1,022,838



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	532,279			532,279				532,279
<b>Acct Total</b>	532,279			532,279				532,279
<hr/>								
<b>Budget Acct: Grassroots Source Water Protection Program (005-49-3304)</b>								
12- -3304 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 19			3,683	3,683				3,683
<sup>1</sup> 12- -1140 \ X	69,269			69,269				69,269
<sup>2</sup> 12- -3314 \ X	1,132			1,132				1,132
<b>Acct Total</b>	70,401		3,683	74,084				74,084
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X					3,923			3,923
<b>Acct Total</b>					3,923			3,923
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X					2			2
12- -4336 18 \ 19					309			309
12- -4336 \ X					33,571,604			33,571,604
72-12-4336 \ X					3,353			3,353
<b>Acct Total</b>					33,575,268			33,575,268
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
<sup>1</sup> 12- -1336 \ X					10,209			10,209
<b>Acct Total</b>					10,209			10,209

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						15,223		15,223
<b>Acct Total</b>						15,223		15,223
<hr/>								
<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						6		6
<b>Acct Total</b>						6		6
<hr/>								
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						16,743		16,743
<b>Acct Total</b>						16,743		16,743
<hr/>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 18 \ 19			61,256	61,256	14,065			75,321
12- -1000 \ 19			121	121				121
12- -1000 19 \ 20		422,033		422,033	3,779			425,812
12- -1000 \ X	8,433			8,433	2,984			11,417
<b>Acct Total</b>	8,433	422,033	61,377	491,843	20,828			512,671
<hr/>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 19						2,778		2,778
12- -1004 19 \ 23						87,500		87,500
12- -1004 \ X						4,011,172		4,011,172
<b>Acct Total</b>						4,101,450		4,101,450
<hr/>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 19			49,843	49,843				49,843
12- -1072 \ X	1,211,691			1,211,691	64,106			1,275,797
<b>Acct Total</b>	1,211,691		49,843	1,261,534	64,106			1,325,640

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 19							4,975	4,975
<sup>1</sup> 12- -1002 \ X	5,067			5,067	2,627	81,566		89,261
<b>Acct Total</b>	5,067			5,067	2,627	81,566	4,975	94,236
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X	15			15	72			88
<b>Acct Total</b>	15			15	72			88
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	4,421			4,421				4,421
<b>Acct Total</b>	4,421			4,421				4,421
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						5,995		5,995
<b>Acct Total</b>						5,995		5,995
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 18 \ 19			574	574				574
12- -0403 \ 19			183,778	183,778	123			183,900
12- -0403 \ X	932			932	8,743			9,676
<b>Acct Total</b>	932		184,352	185,284	8,866			194,150
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	11,105			11,105				11,105
<b>Acct Total</b>	11,105			11,105				11,105

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	38,311			38,311				38,311
<b>Acct Total</b>	38,311			38,311				38,311
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 18 \ 19			40,000	40,000				40,000
12- -0137 \ 19			482,241	482,241				482,241
12- -0137 19 \ 20		40,000		40,000				40,000
12- -0137 \ X	312			312				312
<b>Acct Total</b>	312	40,000	522,241	562,553				562,553
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	45,874			45,874				45,874
<b>Acct Total</b>	45,874			45,874				45,874
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	18,571			18,571				18,571
<b>Acct Total</b>	18,571			18,571				18,571
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	369,115			369,115				369,115
<b>Acct Total</b>	369,115			369,115				369,115
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 19			35,623	35,623				35,623
<sup>1</sup> 12- -2081 18 \ 19			13,071	13,071				13,071
<sup>1</sup> 12- -2081 \ X	25,619			25,619				25,619
<b>Acct Total</b>	25,619		48,694	74,313				74,313

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						70,727		70,727
<b>Acct Total</b>						70,727		70,727
<hr/>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						10,749		10,749
<b>Acct Total</b>						10,749		10,749
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 19			7,744	7,744		1,056		8,800
<sup>1</sup> 12- -1900 \ X	36,746			36,746		9,377		46,122
<b>Acct Total</b>	36,746		7,744	44,490		10,433		54,922
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 19 \ 20		2,000		2,000				2,000
<b>Acct Total</b>		2,000		2,000				2,000
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						594,066		594,066
<b>Acct Total</b>						594,066		594,066
<hr/>								
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ 19						3,000		3,000
12- -1955 \ X						656		656
<b>Acct Total</b>						3,656		3,656
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	84,376			84,376				84,376
<b>Acct Total</b>	84,376			84,376				84,376

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 19							1,938	1,938
<b>Acct Total</b>							1,938	1,938
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X						328		328
<b>Acct Total</b>						328		328
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						3,434		3,434
<b>Acct Total</b>						3,434		3,434
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
<sup>1</sup> 12- -1908 \ X						47,690		47,690
<b>Acct Total</b>						47,690		47,690
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						326,695		326,695
<b>Acct Total</b>						326,695		326,695
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X		1,066		1,066				1,066
<b>Acct Total</b>		1,066		1,066				1,066

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X		12,070		12,070				12,070
<b>Acct Total</b>		12,070		12,070				12,070
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X		706,886		706,886				706,886
<b>Acct Total</b>		706,886		706,886				706,886
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 19			1,178	1,178				1,178
<sup>1</sup> 12- -1230 17 \ 19			7,972	7,972				7,972
<sup>1</sup> 12- -1230 \ X		35,113		35,113				35,113
<b>Acct Total</b>		35,113	9,150	44,263				44,263
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					8,364,455			8,364,455
<b>Acct Total</b>					8,364,455			8,364,455
<hr/>								
<b>Budget Acct: Rural Telephone Bank Program Account (005-60-1231)</b>								
12- -1231 \ 19					1,707			1,707
<b>Acct Total</b>					1,707			1,707
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X		863,552		863,552				863,552
<b>Acct Total</b>		863,552		863,552				863,552
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X					180			180
<b>Acct Total</b>					180			180

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
<sup>1</sup> 12- -2900 18 \ 19			45	45				45
<sup>2</sup> 12- -2900 \ 19			4,395	4,395	5,493	154,913		164,801
<sup>2</sup> 12- -2900 19 \ 20		384		384		6,016		6,400
<sup>1</sup> 12- -2900 \ X	22,245			22,245	4,691			26,935
<sup>1</sup> 12- -8232 \ X	2,408			2,408				2,408
<b>Acct Total</b>	24,653	384	4,440	29,477	10,184	160,929		200,589
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	257,049			257,049				257,049
<b>Acct Total</b>	257,049			257,049				257,049
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	531,708			531,708				531,708
72-12-2278 \ X	602,603			602,603				602,603
<b>Acct Total</b>	1,134,311			1,134,311				1,134,311
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ X							945	945
<b>Acct Total</b>							945	945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						141,393		141,393
<b>Acct Total</b>						141,393		141,393
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X						91		91
<b>Acct Total</b>						91		91



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 19			48,750	48,750				48,750
12- -3508 19 \ 21		12,261		12,261				12,261
12- -3508 \ X	9,803			9,803				9,803
<b>Acct Total</b>	9,803	12,261	48,750	70,814				70,814
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 17 \ 19					2,832,249			2,832,249
<sup>1</sup> 12- -3505 18 \ 19					5,691			5,691
12- -3505 \ 19						22,833,419		22,833,419
<sup>1</sup> 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 20						223,278		223,278
12- -3505 19 \ 21						3,000,000		3,000,000
<sup>1</sup> 12- -3505 \ X					16,059			16,059
<b>Acct Total</b>					5,853,999	26,056,697		31,910,696
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 18 \ 19			9,445	9,445	1,677,235			1,686,681
<sup>2</sup> 12- -3539 \ 19			3	3	248			250
<sup>2</sup> 12- -3539 19 \ 20		44,188		44,188	4,374,655			4,418,844
<sup>1</sup> 12- -3539 \ X	5,851			5,851	1	90,249		96,101
<b>Acct Total</b>	5,851	44,188	9,448	59,487	1	6,142,387		6,201,876
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 18 \ 19			26,454	26,454				26,454
<sup>2</sup> 12- -3510 19 \ 20		1,024,770		1,024,770	504,737			1,529,507
<sup>1</sup> 12- -3510 \ X	225,620			225,620	2,648			228,268
<b>Acct Total</b>	225,620	1,024,770	26,454	1,276,844	507,385			1,784,229

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 18 \ 19			4,592	4,592		1		4,593
<sup>2</sup> 12- -3507 19 \ 20		51,219		51,219				51,219
<b>Acct Total</b>		51,219	4,592	55,811		1		55,812
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 17 \ 20		1,009		1,009	5,536			6,545
12- -1103 18 \ 21		14,181		14,181	9,895			24,076
12- -1103 19 \ 22		174,960		174,960	12,848			187,808
12- -1103 \ X	79,261			79,261	5,043			84,304
<b>Acct Total</b>	79,261	190,150		269,411	33,322			302,733
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 17 \ 20		782		782	1,763			2,546
12- -1104 18 \ 21		3,852		3,852	9,578			13,429
12- -1104 19 \ 22		90,273		90,273	8,296			98,568
12- -1104 \ X	1,577			1,577	2,825			4,402
12- -8034 18 \ 21		1		1				1
12- -8034 \ X	115			115				115
<b>Acct Total</b>	1,692	94,908		96,600	22,462			119,061
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 17 \ 20		7,552		7,552	9,576			17,128
12- -1106 18 \ 21		15,331		15,331	50,256			65,587
12- -1106 19 \ 22		570,896		570,896	37,369			608,265
12- -1106 \ X	113,751			113,751	15,583			129,334
14-12-1106 \ X	34			34				34
<b>Acct Total</b>	113,785	593,779		707,564	112,784			820,348

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 17 \ 20		923		923	8,899			9,822
12- -1105 18 \ 21		2,153		2,153	34,064			36,217
12- -1105 19 \ 22		145,380		145,380	3,142			148,522
12- -1105 \ X	19,450			19,450	11,436			30,886
12- -5367 \ X	42,949			42,949				42,949
14-12-1105 17 \ 20		79		79				79
14-12-1105 18 \ 21		701		701				701
14-12-1105 \ X	29			29				29
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	62,762	149,244		212,006	57,541			269,547
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 17 \ 20		1		1				1
12- -1119 18 \ 21		18		18				18
12- -1119 19 \ 22		1,011		1,011				1,011
12- -1119 \ X	4			4				4
<b>Acct Total</b>	4	1,030		1,034				1,034
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 17 \ 20		27,434		27,434	14,001			41,435
12- -1115 18 \ 21		28,473		28,473	10,389			38,862
12- -1115 19 \ 22		2,209,751		2,209,751	2,916			2,212,667
12- -1115 \ X	83,083			83,083	16,139			99,222
<b>Acct Total</b>	83,083	2,265,658		2,348,741	43,445			2,392,186

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 17 \ 20		503		503				503
12- -5207 18 \ 21		1,348		1,348				1,348
12- -5207 19 \ 22		2,674		2,674				2,674
12- -5207 \ X	131			131				131
<b>Acct Total</b>	131	4,525		4,656				4,656
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						29,981		29,981
<b>Acct Total</b>						29,981		29,981
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	84,935			84,935				84,935
<sup>2</sup> 12- -5208 \ 19			399	399		301		700
<sup>1</sup> 12- -5216 17 \ 20						1,960		1,960
<sup>1</sup> 12- -5216 18 \ 21						1,139		1,139
<sup>2</sup> 12- -5216 19 \ 22		390		390		294		684
<sup>1</sup> 12- -5216 \ X						20,880		20,880
<b>Acct Total</b>	84,935	390	399	85,724		24,574		110,298

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -5201	\	X			54,585		54,585
12- -5202	\	X			2,116		2,116
12- -5203	\	X			52		52
12- -5204	\	X			35,974		35,974
12- -5206	\	X			9,234		9,234
12- -5213	\	X			381		381
12- -5214	\	X			1,827		1,827
12- -5215	\	X			34,876		34,876
12- -5219	\	X			7,410		7,410
12- -5220	\	X			10		10
12- -5223	\	X			18		18
12- -5264	\	X			9,716		9,716
12- -5268	\	X			80,632		80,632
12- -5277	\	X			1,170		1,170
12- -5360	\	X			2,515		2,515
12- -5361	\	X			23,837		23,837
12- -5462	\	X			219		219
12- -5896	\	X			3		3
<b>Acct Total</b>					264,575		264,575
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\	X			204,922		204,922
<b>Acct Total</b>					204,922		204,922
<hr/>							

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						92,005		92,005
12- -8039 \ X						5,966		5,966
12- -8046 \ X						18,115		18,115
<b>Acct Total</b>						116,086		116,086
<b>Agency Tot</b>	9,552,928	9,520,827	2,916,706	21,990,461	1,522,222	69,692,375	26,221,054	119,426,108

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 19			19,008	19,008				19,008
13- -0120 \ X	57			57	161			219
<b>Acct Total</b>	<b>57</b>		<b>19,008</b>	<b>19,065</b>	<b>161</b>			<b>19,227</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 \ 19			8,880	8,880				8,880
13- -0126 17 \ 19			3	3				3
13- -0126 18 \ 20		544		544				544
13- -0126 19 \ 21		4,858		4,858				4,858
13- -0126 \ X	5,325			5,325				5,325
<b>Acct Total</b>	<b>6,640</b>	<b>5,402</b>	<b>8,883</b>	<b>20,925</b>				<b>20,925</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	39,625			39,625				39,625
<b>Acct Total</b>	<b>39,625</b>			<b>39,625</b>				<b>39,625</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					64,095			64,095
<b>Acct Total</b>					<b>64,095</b>			<b>64,095</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						693		693
<b>Acct Total</b>						<b>693</b>		<b>693</b>
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 19			9,450	9,450				9,450
13- -0125 \ X	3,775			3,775	454			4,229
<b>Acct Total</b>	<b>3,775</b>		<b>9,450</b>	<b>13,225</b>	<b>454</b>			<b>13,679</b>
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 \ X	1,181,448			1,181,448	1,032			1,182,479
<b>Acct Total</b>	<b>1,181,636</b>			<b>1,181,636</b>	<b>1,032</b>			<b>1,182,667</b>
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						2		2
<b>Acct Total</b>						<b>2</b>		<b>2</b>
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 19						71,637		71,637
<b>Acct Total</b>						<b>71,637</b>		<b>71,637</b>
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 18 \ 20		373,926		373,926				373,926
13- -0450 19 \ 21		2,117,701		2,117,701				2,117,701
<b>Acct Total</b>		<b>2,491,627</b>		<b>2,491,627</b>				<b>2,491,627</b>
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	130,091			130,091	215,377			345,468
<b>Acct Total</b>	<b>130,091</b>			<b>130,091</b>	<b>215,377</b>			<b>345,468</b>



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 18 \ 19			306	306	709			1,015
13- -1500 19 \ 20		24,755		24,755	1,593			26,348
13- -4323 \ X					274			274
<b>Acct Total</b>		24,755	306	25,061	2,576			27,637
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 18 \ 19			15,643	15,643	289			15,932
13- -1250 19 \ 20		155,876		155,876	611			156,487
13- -1250 \ X	2,751			2,751	5,282			8,032
<b>Acct Total</b>	2,751	155,876	15,643	174,270	6,182			180,451
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ 19			421	421				421
13- -0300 \ X	32,533			32,533	2,482			35,016
<b>Acct Total</b>	32,533		421	32,954	2,482			35,437
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 19			17,397	17,397	6			17,403
13- -0201 \ X	78			78				78
<b>Acct Total</b>	78		17,397	17,475	6			17,481
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>2</sup> 13- -1450 \ 19			4,306	4,306		3,523		7,829
<sup>1</sup> 13- -1450 18 \ 19			73,483	73,483				73,483
<sup>1</sup> 13- -1450 17 \ 19			349	349				349
<sup>2</sup> 13- -1450 19 \ 20		960,283		960,283		785,686		1,745,969
<sup>1</sup> 13- -1450 18 \ 20		1,144		1,144				1,144
<sup>2</sup> 13- -1450 19 \ 21		897		897		734		1,630
<sup>1</sup> 13- -1450 \ X	96,653			96,653	174,776	97,360		368,789
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	47			47				47
<b>Acct Total</b>	<b>97,222</b>	<b>962,324</b>	<b>78,138</b>	<b>1,137,684</b>	<b>174,776</b>	<b>887,303</b>		<b>2,199,762</b>
<hr/>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						5,182		5,182
<b>Acct Total</b>						<b>5,182</b>		<b>5,182</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 17 \ 19			11,775	11,775				11,775
13- -1460 18 \ 20		225,622		225,622				225,622
13- -1460 19 \ 21		850,212		850,212				850,212
13- -1460 \ X	297,935			297,935				297,935
<b>Acct Total</b>	<b>297,935</b>	<b>1,075,834</b>	<b>11,775</b>	<b>1,385,544</b>				<b>1,385,544</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						21,410		21,410
<b>Acct Total</b>						<b>21,410</b>		<b>21,410</b>
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 18 \ 19			7	7				7
13- -1451 19 \ 20		64,858		64,858				64,858
<b>Acct Total</b>		64,858	7	64,865				64,865
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						264		264
<b>Acct Total</b>						264		264
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						14,146		14,146
<b>Acct Total</b>						14,146		14,146
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						1,364		1,364
13- -5439 \ X						502		502
<b>Acct Total</b>						1,866		1,866
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,358		1,358				1,358
<b>Acct Total</b>		1,358		1,358				1,358
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		209,615		209,615				209,615
<b>Acct Total</b>		209,615		209,615				209,615
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						4,617		4,617
<b>Acct Total</b>						4,617		4,617

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						143,168		143,168
<b>Acct Total</b>						143,168		143,168
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,779		2,779
<b>Acct Total</b>						2,779		2,779
<hr/>								
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>								
13- -4417 \ X						524		524
<b>Acct Total</b>						524		524
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					448,673			448,673
<b>Acct Total</b>					448,673			448,673
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					25,167			25,167
<b>Acct Total</b>					25,167			25,167
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ 19			1,094	1,094				1,094
13- -0500 \ X	315,860			315,860				315,860
13- -0549 \ X	113			113				113
<b>Acct Total</b>	315,973		1,094	317,067				317,067

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	80,499			80,499				80,499
<b>Acct Total</b>	80,499			80,499				80,499
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	332,049			332,049	1,646			333,695
<b>Acct Total</b>	332,049			332,049	1,646			333,695
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					99,735			99,735
<b>Acct Total</b>					99,735			99,735
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						169,518		169,518
<b>Acct Total</b>						169,518		169,518
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 18 \ 19			5,292	5,292				5,292
13- -0550 \ 19			4,617	4,617				4,617
13- -0550 19 \ 20		10,496		10,496				10,496
13- -0550 \ X	547			547	23,336			23,883
<b>Acct Total</b>	547	10,496	9,909	20,952	23,336			44,288
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	1,108			1,108				1,108
<b>Acct Total</b>	1,108			1,108				1,108
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	81			81				81
<b>Acct Total</b>	81			81				81

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						69,277		69,277
<b>Acct Total</b>						69,277		69,277
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						7,422		7,422
<b>Acct Total</b>						7,422		7,422
<hr/>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						14,456		14,456
<b>Acct Total</b>						14,456		14,456
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						338,947		338,947
<b>Acct Total</b>						338,947		338,947
<hr/>								
<b>Agency Tot</b>	2,733,573	4,791,172	172,031	7,696,776	1,065,698	1,681,574	71,637	10,515,684

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Personnel</b>							
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>							
21- -2010 \ 19			11,890,615	11,890,615	69,568		11,960,183
21- -2010 \ X	342			342			342
<b>Acct Total</b>	<b>342</b>		<b>11,890,615</b>	<b>11,890,957</b>	<b>69,568</b>		<b>11,960,525</b>
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>							
17- -1453 \ 19			7,710,674	7,710,674	54,662		7,765,336
17- -1453 \ X	354			354			354
<b>Acct Total</b>	<b>354</b>		<b>7,710,674</b>	<b>7,711,028</b>	<b>54,662</b>		<b>7,765,690</b>
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>							
17- -1105 \ 19			3,548,280	3,548,280	6,787		3,555,066
17- -1105 \ X	212			212			212
<b>Acct Total</b>	<b>212</b>		<b>3,548,280</b>	<b>3,548,492</b>	<b>6,787</b>		<b>3,555,278</b>
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>							
57- -3500 \ 19			8,224,825	8,224,825			8,224,825
57- -3500 \ X	272			272			272
<b>Acct Total</b>	<b>272</b>		<b>8,224,825</b>	<b>8,225,097</b>			<b>8,225,097</b>
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>							
21- -2070 \ 19			1,288,989	1,288,989	13,779		1,302,769
<b>Acct Total</b>			<b>1,288,989</b>	<b>1,288,989</b>	<b>13,779</b>		<b>1,302,769</b>
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>							
17- -1405 \ 19			527,329	527,329	13,439		540,768
<b>Acct Total</b>			<b>527,329</b>	<b>527,329</b>	<b>13,439</b>		<b>540,768</b>
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>							
17- -1108 \ 19			212,431	212,431	5,288		217,719
<b>Acct Total</b>			<b>212,431</b>	<b>212,431</b>	<b>5,288</b>		<b>217,719</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 19			358,048	358,048				358,048
<b>Acct Total</b>			358,048	358,048				358,048
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 19			2,174,872	2,174,872	-4,573			2,170,300
<b>Acct Total</b>			2,174,872	2,174,872	-4,573			2,170,300
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 19			1,031,392	1,031,392	1,010			1,032,402
<b>Acct Total</b>			1,031,392	1,031,392	1,010			1,032,402
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 19			15,883,017	15,883,017	3,156,634			19,039,651
21- -2020 \ X	138,484			138,484				138,484
<b>Acct Total</b>	138,484		15,883,017	16,021,501	3,156,634			19,178,135
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 19			13,219,803	13,219,803	1,846,341			15,066,144
17- -1804 \ X	7,471			7,471				7,471
<b>Acct Total</b>	7,471		13,219,803	13,227,274	1,846,341			15,073,615
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 19			2,178,054	2,178,054	86,169			2,264,223
17- -1106 \ X	874			874				874
<b>Acct Total</b>	874		2,178,054	2,178,928	86,169			2,265,097



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 19			13,756,137	13,756,137	754,853			14,510,991
57- -3400 \ X	3,397			3,397				3,397
69-57-3400 \ 19			1,543	1,543				1,543
<b>Acct Total</b>	<b>3,397</b>		<b>13,757,680</b>	<b>13,761,077</b>	<b>754,853</b>			<b>14,515,931</b>
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 19			11,855,488	11,855,488	694,912			12,550,400
97- -0100 19 \ 20		923,072		923,072				923,072
97- -0100 \ X	580,284			580,284	26,184			606,468
<b>Acct Total</b>	<b>580,284</b>	<b>923,072</b>	<b>11,855,488</b>	<b>13,358,844</b>	<b>721,096</b>			<b>14,079,940</b>
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 18 \ 19			127	127				127
97- -0107 \ 19			96,229	96,229	357			96,587
97- -0107 19 \ 20		1,793		1,793				1,793
97- -0107 19 \ 21		31		31				31
<b>Acct Total</b>		<b>1,824</b>	<b>96,356</b>	<b>98,180</b>	<b>357</b>			<b>98,538</b>
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 19			743,867	743,867	5,881			749,749
<b>Acct Total</b>			<b>743,867</b>	<b>743,867</b>	<b>5,881</b>			<b>749,749</b>
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 19			313,160	313,160	643			313,803
<b>Acct Total</b>			<b>313,160</b>	<b>313,160</b>	<b>643</b>			<b>313,803</b>
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 19			71,400	71,400	371			71,771
<b>Acct Total</b>			<b>71,400</b>	<b>71,400</b>	<b>371</b>			<b>71,771</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 19			1,072,985	1,072,985	25,183			1,098,167
<b>Acct Total</b>			1,072,985	1,072,985	25,183			1,098,167
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 19			1,817,959	1,817,959	83,608			1,901,566
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		1,817,959	1,818,616	83,608			1,902,223
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 19			1,945,631	1,945,631	187,349			2,132,979
<b>Acct Total</b>			1,945,631	1,945,631	187,349			2,132,979
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 19			4,459	4,459				4,459
<b>Acct Total</b>			4,459	4,459				4,459
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 19			238,316	238,316				238,316
<b>Acct Total</b>			238,316	238,316				238,316
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	5,683			5,683				5,683
<b>Acct Total</b>	5,683			5,683				5,683

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 17 \ 19			17,599	17,599	635			18,233
<sup>1</sup> 97- -0130 18 \ 19			1,011,651	1,011,651	1,242			1,012,893
97- -0130 \ 19						8,001,243		8,001,243
<sup>1</sup> 97- -0130 18 \ 20		160,046		160,046	3,544			163,590
97- -0130 19 \ 20						2,030,991		2,030,991
97- -0130 19 \ 21						737,224		737,224
<sup>1</sup> 97- -0130 \ X	22,088			22,088	7,650			29,738
<b>Acct Total</b>	22,088	160,046	1,029,250	1,211,384	13,071	10,769,458		11,993,912
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	43			43				43
21- -0810 \ X	8,287			8,287				8,287
57- -0810 \ X	530			530	300			830
97- -0810 \ X	23,597			23,597				23,597
<b>Acct Total</b>	32,457			32,457	300			32,757
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 18 \ 19			51,940	51,940				51,940
97- -0819 19 \ 20		103,368		103,368				103,368
97- -0819 \ X	282			282				282
<b>Acct Total</b>	282	103,368	51,940	155,590				155,590

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 17 \ 19			6,751	6,751	263			7,014
97- -0134 18 \ 20		18,643		18,643				18,643
97- -0134 19 \ 21		201,302		201,302	110			201,412
97- -0134 \ X	3,134			3,134				3,134
97- -5751 \ X	7,058			7,058				7,058
<b>Acct Total</b>	<b>10,192</b>	<b>219,945</b>	<b>6,751</b>	<b>236,888</b>	<b>373</b>			<b>237,261</b>
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 18 \ 19			697,834	697,834				697,834
21- -2091 19 \ 20		2,889,480		2,889,480				2,889,480
21- -2091 \ X	74,778			74,778				74,778
<b>Acct Total</b>	<b>74,778</b>	<b>2,889,480</b>	<b>697,834</b>	<b>3,662,092</b>				<b>3,662,092</b>
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 18 \ 19			285,880	285,880				285,880
21- -2099 19 \ 20		1,265,221		1,265,221				1,265,221
21- -2099 \ X	5,851			5,851				5,851
<b>Acct Total</b>	<b>5,851</b>	<b>1,265,221</b>	<b>285,880</b>	<b>1,556,952</b>				<b>1,556,952</b>
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
97- -0111 18 \ 20					8,262			8,262
97- -0111 19 \ 20						231,453		231,453
<b>Acct Total</b>					<b>8,262</b>	<b>231,453</b>		<b>239,715</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	219,224			219,224				219,224
<b>Acct Total</b>	219,224			219,224				219,224
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					751,536			751,536
<b>Acct Total</b>					751,536			751,536
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5286 \ X					72			72
97- -5195 \ X					3,629			3,629
<b>Acct Total</b>					3,701			3,701
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	73,778			73,778				73,778
<b>Acct Total</b>	73,778			73,778				73,778
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	200,198			200,198	170			200,367
<b>Acct Total</b>	200,198			200,198	170			200,367

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		-353		-353				-353
<b>Acct Total</b>		-353		-353				-353
<hr/>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X					57,349			57,349
<b>Acct Total</b>					57,349			57,349
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X					9,489			9,489
<b>Acct Total</b>					9,489			9,489
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X					6,385			6,385
<b>Acct Total</b>					6,385			6,385
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X		3		3				3
<b>Acct Total</b>		3		3				3
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X		3,569		3,569				3,569
<b>Acct Total</b>		3,569		3,569				3,569
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 17 \ 19			208,992	208,992	80,113			289,105
21- -2031 18 \ 20		1,291,466		1,291,466	93,857			1,385,322
21- -2031 19 \ 21		1,844,239		1,844,239	42,697			1,886,936
21- -2031 \ X	181,524			181,524				181,524
<b>Acct Total</b>	181,524	3,135,705	208,992	3,526,221	216,667			3,742,887
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 17 \ 19			79,078	79,078	56,509			135,588
21- -2032 18 \ 20		488,616		488,616	43,567			532,183
21- -2032 19 \ 21		1,790,961		1,790,961	700			1,791,661
<b>Acct Total</b>		2,279,577	79,078	2,358,655	100,776			2,459,432
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 17 \ 19			125,065	125,065	3,799			128,864
21- -2033 18 \ 20		1,156,833		1,156,833	3,762			1,160,595
21- -2033 19 \ 21		2,860,943		2,860,943	3,702			2,864,645
<b>Acct Total</b>		4,017,776	125,065	4,142,841	11,263			4,154,104
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 17 \ 19			57,200	57,200	141,916			199,116
21- -2034 18 \ 20		230,877		230,877	272,611			503,488
21- -2034 19 \ 21		1,216,547		1,216,547	885,109			2,101,657
<b>Acct Total</b>		1,447,424	57,200	1,504,624	1,299,636			2,804,261

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 17 \ 19			217,914	217,914	15,835			233,749
21- -2035 18 \ 20		640,401		640,401	18,292			658,693
21- -2035 19 \ 21		3,602,001		3,602,001	16,116			3,618,118
21- -2035 \ X	19,893			19,893				19,893
<b>Acct Total</b>	19,893	4,242,402	217,914	4,480,209	50,243			4,530,453
<b>Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)</b>								
21- -2093 17 \ 19			5,340	5,340				5,340
97- -2093 17 \ 19			5,772	5,772				5,772
<b>Acct Total</b>			11,112	11,112				11,112
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 17 \ 19			739,657	739,657				739,657
17- -1506 18 \ 20		4,465,943		4,465,943				4,465,943
17- -1506 19 \ 21		8,528,793		8,528,793				8,528,793
17- -1506 \ X	43,085			43,085				43,085
<b>Acct Total</b>	43,085	12,994,736	739,657	13,777,478				13,777,478
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 17 \ 19			56,390	56,390	2,111			58,501
17- -1507 18 \ 20		256,835		256,835	2,381			259,216
17- -1507 19 \ 21		1,881,184		1,881,184	6,613			1,887,798
17- -1507 \ X	2,299			2,299				2,299
<b>Acct Total</b>	2,299	2,138,019	56,390	2,196,708	11,105			2,207,814



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 17 \ 19			3,186	3,186	120			3,306
17- -1508 18 \ 20		27,858		27,858	4,873			32,730
17- -1508 19 \ 21		261,013		261,013	7,469			268,482
<b>Acct Total</b>		288,871	3,186	292,057	12,462			304,518
<hr/>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 \ 19			17,871	17,871				17,871
17- -1611 15 \ 19			1,094,998	1,094,998				1,094,998
17- -1611 11 \ 20		93,368		93,368				93,368
17- -1611 16 \ 20		1,792,111		1,792,111				1,792,111
17- -1611 12 \ 20		257,817		257,817				257,817
17- -1611 09 \ 20		21,512		21,512				21,512
17- -1611 14 \ 21		649,484		649,484				649,484
17- -1611 17 \ 21		2,254,300		2,254,300				2,254,300
17- -1611 13 \ 22		595,362		595,362				595,362
17- -1611 18 \ 22		6,229,606		6,229,606				6,229,606
17- -1611 19 \ 23		8,855,497		8,855,497				8,855,497
17- -1611 \ X	71			71				71
<b>Acct Total</b>	71	20,749,057	1,112,869	21,861,997				21,861,997
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 18 \ 22		96		96				96
17- -1612 19 \ 23		65,693		65,693				65,693
<b>Acct Total</b>		65,789		65,789				65,789

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 17 \ 19			121,122	121,122	4,054			125,175
17- -1810 18 \ 20		804,029		804,029	53,297			857,326
17- -1810 19 \ 21		3,221,603		3,221,603	35,797			3,257,400
17- -1810 \ X	21,293			21,293				21,293
<b>Acct Total</b>	<b>21,293</b>	<b>4,025,632</b>	<b>121,122</b>	<b>4,168,047</b>	<b>93,148</b>			<b>4,261,194</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 17 \ 19			33,681	33,681	4,255			37,936
17- -1109 18 \ 20		165,810		165,810				165,810
17- -1109 19 \ 21		918,058		918,058	72			918,130
17- -1109 \ X	2,114			2,114				2,114
<b>Acct Total</b>	<b>2,114</b>	<b>1,083,868</b>	<b>33,681</b>	<b>1,119,663</b>	<b>4,327</b>			<b>1,123,990</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 17 \ 19			806,174	806,174	1,349			807,523
57- -3010 18 \ 20		6,117,972		6,117,972	6,095			6,124,067
57- -3010 19 \ 21		14,098,518		14,098,518	62,436			14,160,954
57- -3010 \ X	10,859			10,859				10,859
<b>Acct Total</b>	<b>10,859</b>	<b>20,216,490</b>	<b>806,174</b>	<b>21,033,523</b>	<b>69,880</b>			<b>21,103,403</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 17 \ 19			65,254	65,254	7			65,261
57- -3020 18 \ 20		309,385		309,385	261			309,647
57- -3020 19 \ 21		1,934,710		1,934,710	15,993			1,950,702
57- -3020 \ X	42			42				42
<b>Acct Total</b>	<b>42</b>	<b>2,244,095</b>	<b>65,254</b>	<b>2,309,391</b>	<b>16,261</b>			<b>2,325,652</b>
<hr/>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 17 \ 19			84,914	84,914				84,914
57- -3021 18 \ 20		758,212		758,212				758,212
57- -3021 19 \ 21		602,894		602,894				602,894
<b>Acct Total</b>		<b>1,361,106</b>	<b>84,914</b>	<b>1,446,020</b>				<b>1,446,020</b>
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 17 \ 19			72,024	72,024	34,016			106,040
57- -3011 18 \ 20		308,708		308,708	12,975			321,683
57- -3011 19 \ 21		1,303,986		1,303,986	27,273			1,331,259
<b>Acct Total</b>		<b>1,612,694</b>	<b>72,024</b>	<b>1,684,718</b>	<b>74,264</b>			<b>1,758,982</b>
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 17 \ 19			285,071	285,071	362			285,433
57- -3080 18 \ 20		1,090,165		1,090,165	1,482			1,091,647
57- -3080 19 \ 21		9,412,858		9,412,858	31,639			9,444,497
57- -3080 \ X	17,609			17,609				17,609
<b>Acct Total</b>	<b>17,609</b>	<b>10,503,023</b>	<b>285,071</b>	<b>10,805,703</b>	<b>33,483</b>			<b>10,839,186</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 17 \ 19			310,978	310,978	9,036			320,014
97- -0300 18 \ 20		894,216		894,216	40,884			935,100
97- -0300 19 \ 21		3,274,894		3,274,894	40,878			3,315,772
<b>Acct Total</b>		4,169,110	310,978	4,480,088	90,798			4,570,886
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 17 \ 19			127,139	127,139				127,139
97- -0350 18 \ 20		895,703		895,703				895,703
97- -0350 19 \ 21		1,204,678		1,204,678				1,204,678
<b>Acct Total</b>		2,100,381	127,139	2,227,520				2,227,520
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	265,774			265,774				265,774
<b>Acct Total</b>	265,774			265,774				265,774
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 \ 19			23,502	23,502				23,502
97- -0390 18 \ 19			6,679	6,679				6,679
97- -0390 19 \ 20		190,930		190,930				190,930
97- -0390 18 \ 20		41		41				41
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	190,971	30,181	221,860				221,860
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 18 \ 19			608,231	608,231	501,129			1,109,360
21- -2040 19 \ 20		4,185,113		4,185,113	2,799,444			6,984,557
21- -2040 \ X	19,826			19,826				19,826
<b>Acct Total</b>	19,826	4,185,113	608,231	4,813,170	3,300,573			8,113,743

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 18 \ 19			466,007	466,007	31,558			497,565
17- -1319 19 \ 20		4,196,043		4,196,043	124,367			4,320,410
17- -1319 \ X	71,923			71,923				71,923
<b>Acct Total</b>	<b>71,923</b>	<b>4,196,043</b>	<b>466,007</b>	<b>4,733,973</b>	<b>155,925</b>			<b>4,889,898</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 18 \ 19			1,263,386	1,263,386	82,867			1,346,253
57- -3600 19 \ 20		11,676,786		11,676,786	1,318,496			12,995,282
57- -3600 19 \ 21		891		891				891
57- -3600 \ X	36,706			36,706				36,706
<b>Acct Total</b>	<b>36,706</b>	<b>11,677,677</b>	<b>1,263,386</b>	<b>12,977,769</b>	<b>1,401,363</b>			<b>14,379,132</b>
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X	92			92				92
<b>Acct Total</b>	<b>92</b>			<b>92</b>				<b>92</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 18 \ 19			996,899	996,899	148,143			1,145,042
97- -0400 19 \ 20		8,381,539		8,381,539	276,776			8,658,315
97- -0400 19 \ 21		52		52				52
97- -0400 \ X	68,841			68,841				68,841
<b>Acct Total</b>	<b>68,841</b>	<b>8,381,591</b>	<b>996,899</b>	<b>9,447,331</b>	<b>424,919</b>			<b>9,872,250</b>
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 18 \ 19			4,549	4,549				4,549
97- -0460 19 \ 20		162,300		162,300				162,300
<b>Acct Total</b>		<b>162,300</b>	<b>4,549</b>	<b>166,849</b>				<b>166,849</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						1,831		1,831
<b>Acct Total</b>						1,831		1,831
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 15 \ 19			6,938	6,938	129,409			136,347
21- -2050 16 \ 20		173,264		173,264	260,884			434,148
21- -2050 17 \ 21		109,469		109,469	310,659			420,128
21- -2050 18 \ 22		647,301		647,301	853,415			1,500,716
21- -2050 19 \ 23		1,114,610		1,114,610	2,441,802			3,556,412
21- -2050 \ X	29,894			29,894				29,894
<b>Acct Total</b>	29,894	2,044,644	6,938	2,081,476	3,996,169			6,077,645
<hr/>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 15 \ 19			75,151	75,151	29,223			104,373
17- -1205 16 \ 20		419,950		419,950	121,880			541,830
17- -1205 17 \ 21		337,018		337,018	21,433			358,451
17- -1205 18 \ 22		900,989		900,989	9,687			910,676
17- -1205 19 \ 23		2,731,448		2,731,448	78,795			2,810,242
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
<b>Acct Total</b>	650	4,389,405	75,151	4,465,206	261,018			4,726,222

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 15 \ 19			43,221	43,221				43,221
57- -3300 16 \ 20		106,915		106,915				106,915
57- -3300 17 \ 21		688,795		688,795				688,795
57- -3300 18 \ 22		1,360,040		1,360,040				1,360,040
57- -3300 19 \ 23		2,612,603		2,612,603	30,000			2,642,603
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19			1,450	1,450				1,450
<b>Acct Total</b>	<b>6,512</b>	<b>4,768,353</b>	<b>44,671</b>	<b>4,819,536</b>	<b>30,000</b>			<b>4,849,536</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 15 \ 19			343,488	343,488				343,488
97- -0500 16 \ 20		456,553		456,553				456,553
97- -0500 17 \ 21		815,407		815,407				815,407
97- -0500 18 \ 22		1,475,905		1,475,905				1,475,905
97- -0500 19 \ 23		1,628,039		1,628,039				1,628,039
<b>Acct Total</b>		<b>4,375,904</b>	<b>343,488</b>	<b>4,719,392</b>				<b>4,719,392</b>
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	211,798			211,798				211,798
<b>Acct Total</b>	<b>211,798</b>			<b>211,798</b>				<b>211,798</b>
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 15 \ 19			15,966	15,966				15,966
21- -2085 16 \ 20		31,150		31,150				31,150
21- -2085 17 \ 21		53,550		53,550				53,550
21- -2085 18 \ 22		573,765		573,765				573,765
21- -2085 19 \ 23		157,210		157,210				157,210
<b>Acct Total</b>		<b>815,675</b>	<b>15,966</b>	<b>831,641</b>				<b>831,641</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 15 \ 19			700	700				700
57- -3830 16 \ 20		9,160		9,160				9,160
57- -3830 17 \ 21		31,341		31,341				31,341
57- -3830 18 \ 22		168,033		168,033				168,033
57- -3830 19 \ 23		174,941		174,941				174,941
<b>Acct Total</b>		383,475	700	384,175				384,175
<hr/>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 15 \ 19			773	773				773
21- -2086 16 \ 20		12,294		12,294				12,294
21- -2086 17 \ 21		6,625		6,625				6,625
21- -2086 18 \ 22		70,119		70,119				70,119
21- -2086 19 \ 23		55,417		55,417				55,417
69-21-2086 16 \ 20		1,029		1,029				1,029
<b>Acct Total</b>		145,484	773	146,257				146,257
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 15 \ 19			17,768	17,768				17,768
17- -1235 16 \ 20		24,834		24,834				24,834
17- -1235 17 \ 21		22,448		22,448				22,448
17- -1235 18 \ 22		58,716		58,716				58,716
17- -1235 19 \ 23		22,094		22,094				22,094
<b>Acct Total</b>		128,092	17,768	145,860				145,860



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 15 \ 19			1,153	1,153				1,153
57- -3730 16 \ 20		4,030		4,030				4,030
57- -3730 17 \ 21		34,690		34,690				34,690
57- -3730 18 \ 22		75,413		75,413				75,413
57- -3730 19 \ 23		122,856		122,856				122,856
<b>Acct Total</b>		236,989	1,153	238,142				238,142
<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 15 \ 19			15,980	15,980				15,980
<b>Acct Total</b>			15,980	15,980				15,980
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	431,895			431,895	8,141			440,036
<b>Acct Total</b>	439,666			439,666	8,141			447,807
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	60,317			60,317	6,076			66,393
<b>Acct Total</b>	60,317			60,317	6,076			66,393
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	5,221			5,221				5,221
97- -0512 \ X	396,587			396,587	905			397,492
<b>Acct Total</b>	401,808			401,808	905			402,713
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	31,492			31,492				31,492
<b>Acct Total</b>	31,492			31,492				31,492

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 15 \ 19			6,131	6,131				6,131
21- -0720 16 \ 20		7,782		7,782				7,782
21- -0720 17 \ 21		9,890		9,890				9,890
21- -0720 18 \ 22		105,298		105,298				105,298
21- -0720 19 \ 23		252,032		252,032				252,032
<b>Acct Total</b>		375,002	6,131	381,133				381,133
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 19			139,941	139,941	1,214			141,155
<b>Acct Total</b>			139,941	139,941	1,214			141,155
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 15 \ 19			3,767	3,767				3,767
17- -0730 16 \ 20		8,681		8,681				8,681
17- -0730 17 \ 21		93,615		93,615				93,615
17- -0730 18 \ 22		85,544		85,544				85,544
17- -0730 19 \ 23		104,581		104,581				104,581
<b>Acct Total</b>		292,421	3,767	296,188				296,188
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 19			119,469	119,469	5,939			125,408
<b>Acct Total</b>			119,469	119,469	5,939			125,408
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		150,413		150,413				150,413
57- -0740 17 \ 21		85,415		85,415				85,415
57- -0740 18 \ 22		103,165		103,165				103,165
57- -0740 19 \ 23		78,446		78,446				78,446
<b>Acct Total</b>		417,439	5,727	423,166				423,166
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 19			117,921	117,921	248			118,169
<b>Acct Total</b>			117,921	117,921	248			118,169
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 19			10,378	10,378				10,378
<b>Acct Total</b>			10,378	10,378				10,378
<hr/>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	27,679			27,679	22,400			50,079
97- -4091 \ X	657			657	150			807
<b>Acct Total</b>	28,336			28,336	22,550			50,886
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
<sup>1</sup> 97- -0834 \ X	57,587			57,587				57,587
<b>Acct Total</b>	57,587			57,587				57,587
<hr/>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	609			609				609
<b>Acct Total</b>	609			609				609

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						316,783		316,783
<b>Acct Total</b>						316,783		316,783
<hr/>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X		-13,373		-13,373	124,378			111,004
<b>Acct Total</b>		-13,373		-13,373	124,378			111,004
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X		141,079		141,079	6,824,090			6,965,169
<b>Acct Total</b>		141,079		141,079	6,824,090			6,965,169
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X		5,476		5,476	11,687,603			11,693,080
<b>Acct Total</b>		5,476		5,476	11,687,603			11,693,080
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X		62,515		62,515	7,337,315			7,399,830
<b>Acct Total</b>		62,515		62,515	7,337,315			7,399,830
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X		558,752		558,752	1,448,174			2,006,926
<b>Acct Total</b>		558,752		558,752	1,448,174			2,006,926
<hr/>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						15,323		15,323
<b>Acct Total</b>						15,323		15,323
<hr/>								
<b>Bureau: Allowances</b>								
<b>Budget Acct: Department of Defense Closed Accounts (007-45-3999)</b>								
97- -3999 \ X		-124,393		-124,393				-124,393
<b>Acct Total</b>		-124,393		-124,393				-124,393

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						19,684		19,684
<b>Acct Total</b>						19,684		19,684
<hr/>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						121,128		121,128
97- -8358 \ X						1,392,165		1,392,165
<b>Acct Total</b>						1,513,293		1,513,293
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						6,866		6,866
<b>Acct Total</b>						6,866		6,866
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						12,579		12,579
17- -8723 \ X						2,660		2,660
17- -8733 \ X						25,247		25,247
21- -8063 \ X						24		24
57- -8928 \ X						14,911		14,911
<b>Acct Total</b>						55,421		55,421
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X		320		320				320
<b>Acct Total</b>		320		320				320
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						96,577		96,577
<b>Acct Total</b>						96,577		96,577
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X						216		216
<b>Acct Total</b>						216		216
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						9,258		9,258
<b>Acct Total</b>						9,258		9,258
<hr/>								
<b>Agency Tot</b>	5,037,696	151,405,289	111,050,280	267,493,265	46,163,272	2,871,974	11,000,911	327,529,420

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0220 \ X	28			28				28
91- -0900 18 \ 19			192,147	192,147				192,147
91- -0900 \ 19			152,208	152,208				152,208
91- -0900 19 \ 20		5,625,990		5,625,990				5,625,990
<b>Acct Total</b>	28	5,625,990	344,355	5,970,373				5,970,373
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 19			194,731	194,731				194,731
91- -0102 19 \ 20		17,406		17,406				17,406
91- -0102 \ X	8,810			8,810				8,810
<b>Acct Total</b>	8,810	17,406	194,731	220,947				220,947
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 18 \ 19			49,256	49,256				49,256
91- -1000 \ 19			146,598	146,598				146,598
<b>Acct Total</b>			195,854	195,854				195,854
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 \ 19			105,693	105,693				105,693
91- -0203 19 \ 20		76,148		76,148				76,148
91- -0203 \ X	5,285			5,285				5,285
<b>Acct Total</b>	5,285	76,148	105,693	187,126				187,126
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 19			177,872	177,872				177,872
<b>Acct Total</b>			177,872	177,872				177,872

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Education</b>							
<b>Bureau: Office of Innovation and Improvement</b>							
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>							
91- -0204 18 \ 19			70	70			70
91- -0204 \ 19			749,109	749,109			749,109
91- -0204 19 \ 20		264,428		264,428			264,428
91- -0204 \ X					37,503		37,503
<b>Acct Total</b>		264,428	749,179	1,013,607	37,503		1,051,110
<b>Bureau: Office of English Language Acquisition</b>							
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>							
91- -1300 18 \ 19			6,248	6,248			6,248
91- -1300 19 \ 20		737,400		737,400			737,400
<b>Acct Total</b>		737,400	6,248	743,648			743,648
<b>Bureau: Office of Special Education and Rehabilitative Services</b>							
<b>Budget Acct: Special Education (018-20-0300)</b>							
91- -0300 \ 19			240,377	240,377			240,377
91- -0300 18 \ 19			15,498	15,498			15,498
91- -0300 19 \ 20		3,942,129		3,942,129			3,942,129
<b>Acct Total</b>		3,942,129	255,875	4,198,004			4,198,004
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>							
91- -0301 \ 19						567,943	567,943
<b>Acct Total</b>						567,943	567,943
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>							
91- -0601 \ 19			500	500			500
<b>Acct Total</b>			500	500			500
<b>Budget Acct: Gallaudet University (018-20-0602)</b>							
91- -0602 \ 19			33,590	33,590			33,590
<b>Acct Total</b>			33,590	33,590			33,590



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 \ 19			17,889	17,889				17,889
91- -0400 18 \ 19			14,251	14,251				14,251
91- -0400 19 \ 20		1,134,686		1,134,686				1,134,686
91- -0400 \ X	334			334				334
<b>Acct Total</b>	<b>334</b>	<b>1,134,686</b>	<b>32,140</b>	<b>1,167,160</b>				<b>1,167,160</b>
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>2</sup> 91- -0201 18 \ 19			95,198	95,198				95,198
<sup>2</sup> 91- -0201 \ 19			1,487,941	1,487,941				1,487,941
<sup>1</sup> 91- -0201 \ X	700			700				700
<b>Acct Total</b>	<b>700</b>		<b>1,583,139</b>	<b>1,583,839</b>				<b>1,583,839</b>
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 19			58,278	58,278				58,278
<b>Acct Total</b>			<b>58,278</b>	<b>58,278</b>				<b>58,278</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 19						151		151
91- -1901 \ 19						6,849		6,849
91- -1901 19 \ 20						20,150		20,150
<b>Acct Total</b>						<b>27,150</b>		<b>27,150</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X					705			705
91- -0242 \ X					2,800			2,800
91- -4250 \ X					2,776			2,776
<b>Acct Total</b>					<b>6,281</b>			<b>6,281</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 18 \ 19			3,512,290	3,512,290	40,861			3,553,152
<sup>2</sup> 91- -0200 19 \ 20		28,058,220		28,058,220				28,058,220
<sup>2</sup> 91- -0248 \ 19			221	221				221
<b>Acct Total</b>		28,058,220	3,512,511	31,570,731	40,861			31,611,593
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 18 \ 19			2,563	2,563				2,563
91- -0202 19 \ 20						446,649		446,649
<sup>1</sup> 91- -0202 \ X	18			18				18
<b>Acct Total</b>	18		2,563	2,581		446,649		449,230
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X					13,042			13,042
<b>Acct Total</b>					13,042			13,042
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X					2,286,191			2,286,191
<b>Acct Total</b>					2,286,191			2,286,191
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 19					2,730,778			2,730,778
91- -0243 \ X					335			335
<b>Acct Total</b>					2,731,113			2,731,113
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X					192,477			192,477
<b>Acct Total</b>					192,477			192,477

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						5,850		5,850
<b>Acct Total</b>						5,850		5,850
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 18 \ 19			8,391	8,391				8,391
91- -1100 19 \ 20		168,271		168,271				168,271
<b>Acct Total</b>		168,271	8,391	176,662				176,662
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 19			140,017	140,017	2,554			142,571
91- -0800 19 \ 20		1,000		1,000				1,000
91- -0800 18 \ 22		2,803		2,803				2,803
91- -0800 \ X	222			222				222
91- -8258 \ X	455			455				455
<b>Acct Total</b>	677	3,803	140,017	144,497	2,554			147,051
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 19			42,554	42,554				42,554
<b>Acct Total</b>			42,554	42,554				42,554
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 19			17,963	17,963	7			17,970
91- -1400 \ X	5,580			5,580				5,580
<b>Acct Total</b>	5,580		17,963	23,543	7			23,550
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 19 \ 20		12,000		12,000				12,000
91- -0013 18 \ 22		1,327,298		1,327,298				1,327,298
91- -0013 \ X	77			77				77
<b>Acct Total</b>	77	1,339,298		1,339,375				1,339,375
<hr/>								
<b>Agency Tot</b>	21,509	41,367,779	7,461,453	48,850,741	40,064	5,275,815	1,041,742	55,208,363
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 18 \ 19			703	703				703
89- -0313 19 \ 20		124,747		124,747				124,747
89- -0313 \ X	1,248			1,248				1,248
<b>Acct Total</b>	<b>1,248</b>	<b>124,747</b>	<b>703</b>	<b>126,698</b>				<b>126,698</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 18 \ 19			396	396				396
89- -0314 19 \ 20		13,395		13,395				13,395
89- -0314 \ X	41,107			41,107				41,107
<b>Acct Total</b>	<b>41,107</b>	<b>13,395</b>	<b>396</b>	<b>54,898</b>				<b>54,898</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 18 \ 19			151	151				151
89- -0240 19 \ 20		31,294		31,294				31,294
89- -0240 \ X	480,767			480,767	38,561			519,327
<b>Acct Total</b>	<b>480,767</b>	<b>31,294</b>	<b>151</b>	<b>512,212</b>	<b>38,561</b>			<b>550,772</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	497,129			497,129				497,129
<b>Acct Total</b>	<b>497,129</b>			<b>497,129</b>				<b>497,129</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 18 \ 19			431	431				431
89- -0251 19 \ 20		129,957		129,957				129,957
89- -0251 \ X	1,705,760			1,705,760				1,705,760
<b>Acct Total</b>	<b>1,705,760</b>	<b>129,957</b>	<b>431</b>	<b>1,836,148</b>				<b>1,836,148</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 18 \ 19			19,068	19,068				19,068
89- -0243 19 \ 20		149,184		149,184	34			149,218
89- -0243 \ X	152,799			152,799	6,496			159,295
<b>Acct Total</b>	152,799	149,184	19,068	321,051	6,530			327,581
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	1,647			1,647				1,647
<b>Acct Total</b>	1,647			1,647				1,647
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 18 \ 19			812	812				812
89- -0222 19 \ 20		65,980		65,980				65,980
89- -0222 \ X	1,206,125			1,206,125	5,724			1,211,849
<b>Acct Total</b>	1,206,125	65,980	812	1,272,917	5,724			1,278,641
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 18 \ 19			12	12	579			592
89- -0337 19 \ 20		12,774		12,774	41			12,814
89- -0337 \ X	626,516			626,516				626,516
<b>Acct Total</b>	626,516	12,774	12	639,302	620			639,922
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,534			5,910
<b>Acct Total</b>	3,376			3,376	2,534			5,910

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 18 \ 19			5,415	5,415				5,415
89- -0319 19 \ 20		33,944		33,944				33,944
89- -0319 \ X	364,517			364,517	2,605			367,123
<b>Acct Total</b>	<b>364,517</b>	<b>33,944</b>	<b>5,415</b>	<b>403,876</b>	<b>2,605</b>			<b>406,482</b>
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 18 \ 19			1,511	1,511				1,511
89- -0318 19 \ 20		12,621		12,621				12,621
89- -0318 \ X	71,491			71,491	14,331			85,822
<b>Acct Total</b>	<b>71,491</b>	<b>12,621</b>	<b>1,511</b>	<b>85,623</b>	<b>14,331</b>			<b>99,954</b>
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 19 \ 20		6,657		6,657				6,657
89- -2250 \ X	73,679			73,679	16			73,696
<b>Acct Total</b>	<b>73,679</b>	<b>6,657</b>		<b>80,336</b>	<b>16</b>			<b>80,353</b>
<b>Budget Acct: Legacy Management (019-20-0320)</b>								
89- -0320 \ X	123			123				123
<b>Acct Total</b>	<b>123</b>			<b>123</b>				<b>123</b>
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 18 \ 19			337	337				337
89- -0321 19 \ 20		70,897		70,897				70,897
89- -0321 \ X	1,703,724			1,703,724	7,804			1,711,528
<b>Acct Total</b>	<b>1,703,724</b>	<b>70,897</b>	<b>337</b>	<b>1,774,958</b>	<b>7,804</b>			<b>1,782,762</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 19 \ 20		4,175		4,175				4,175
89- -0342 \ X	12,465			12,465				12,465
<b>Acct Total</b>	12,465	4,175		16,640				16,640
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	112,541			112,541	2,141			114,682
<b>Acct Total</b>	112,541			112,541	2,141			114,682
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 18 \ 19			1,472	1,472				1,472
89- -0213 \ 19					133			133
89- -0213 19 \ 20		29,439		29,439				29,439
89- -0213 \ X	656,790			656,790	1,710			658,501
<b>Acct Total</b>	656,790	29,439	1,472	687,701	1,843			689,545
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	8,844			8,844				8,844
<b>Acct Total</b>	8,844			8,844				8,844
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	94,609			94,609				94,609
<b>Acct Total</b>	94,609			94,609				94,609
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
1 89- -0233 \ X	10,827			10,827		5,768		16,595
<b>Acct Total</b>	10,827			10,827		5,768		16,595
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	316,789			316,789				316,789
<b>Acct Total</b>	316,789			316,789				316,789



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	50,520			50,520				50,520
<b>Acct Total</b>	50,520			50,520				50,520
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	114,048			114,048	177			114,225
<b>Acct Total</b>	114,048			114,048	177			114,225
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						1,254		1,254
<b>Acct Total</b>						1,254		1,254
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	1,611			1,611				1,611
<b>Acct Total</b>	1,611			1,611				1,611
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	4,865			4,865				4,865
<b>Acct Total</b>	4,865			4,865				4,865
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	255,656			255,656				255,656
<b>Acct Total</b>	255,656			255,656				255,656
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					13,099			13,099
<b>Acct Total</b>					13,099			13,099

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 18 \ 19			3,380	3,380				3,380
<sup>2</sup> 89- -0322 19 \ 20		4,994		4,994				4,994
<sup>1</sup> 89- -0322 \ X	4,333,646			4,333,646				4,333,646
<b>Acct Total</b>	<b>4,333,646</b>	<b>4,994</b>	<b>3,380</b>	<b>4,342,020</b>				<b>4,342,020</b>
<hr/>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
<sup>1</sup> 89- -0208 18 \ 19			14,950	14,950				14,950
<sup>2</sup> 89- -0208 19 \ 20		32,994		32,994				32,994
<sup>1</sup> 89- -0208 \ X	160,953			160,953	16			160,969
<sup>1</sup> 89- -0209 \ X	523,212			523,212				523,212
<b>Acct Total</b>	<b>684,165</b>	<b>32,994</b>	<b>14,950</b>	<b>732,109</b>	<b>16</b>			<b>732,125</b>
<hr/>								
<b>Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 18 \ 19			608	608				608
89- -0350 19 \ 20		993		993				993
89- -0350 \ X	8,939			8,939				8,939
<b>Acct Total</b>	<b>8,939</b>	<b>993</b>	<b>608</b>	<b>10,540</b>				<b>10,540</b>
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<hr/>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	<b>300</b>			<b>300</b>				<b>300</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	3,058			3,058	13,661			16,719
<b>Acct Total</b>	3,058			3,058	13,661			16,719
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	21,079			21,079	84,848			105,927
<b>Acct Total</b>	21,079			21,079	84,848			105,927
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	190,008			190,008	661,374			851,382
<b>Acct Total</b>	190,008			190,008	661,374			851,382
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	11,986			11,986	581			12,567
<b>Acct Total</b>	11,986			11,986	581			12,567
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	3,471			3,471				3,471
<b>Acct Total</b>	3,471			3,471				3,471

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					153,115			153,115
<b>Acct Total</b>					153,115			153,115
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						803,236		803,236
<b>Acct Total</b>						803,236		803,236
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 18 \ 19			31,420	31,420	1,941			33,362
89- -0228 14 \ 19					191			191
89- -0228 19 \ 20		143,863		143,863	183			144,046
89- -0228 17 \ 22		1,573		1,573	2,020			3,594
89- -0228 \ X	10,494			10,494				10,494
89- -8576 \ X	68			68				68
<b>Acct Total</b>	10,562	145,436	31,420	187,418	4,335			191,755
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 18 \ 19			660	660				660
89- -0236 19 \ 20		17,202		17,202				17,202
<b>Acct Total</b>		17,202	660	17,862				17,862
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					101,536			101,536
<b>Acct Total</b>					101,536			101,536
<hr/>								
<b>Agency Tot</b>	13,838,913	886,683	81,326	14,806,922	1,115,451	811,176		16,733,553

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
<sup>1</sup> 75- -0600 17 \ 19						246		246
<sup>2</sup> 75- -0600 \ 19			1,182,638	1,182,638	8,811			1,191,449
<sup>1</sup> 75- -0600 18 \ 20						440		440
75- -0600 19 \ 21					390			390
<sup>1</sup> 75- -0600 \ X	82,553			82,553	1,293,360	1,102		1,377,014
<sup>1</sup> 75- -0603 \ X	20,057			20,057				20,057
<sup>1</sup> 75- -5148 \ X						4,269		4,269
<b>Acct Total</b>	102,610		1,182,638	1,285,248	1,302,561	6,057		2,593,865
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					123,881			123,881
<b>Acct Total</b>					123,881			123,881
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	73,921			73,921				73,921
<b>Acct Total</b>	73,921			73,921				73,921
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						8,533		8,533
<b>Acct Total</b>						8,533		8,533

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	2,480			2,480				2,480
<sup>2</sup> 75- -0350 19 \ 20					7,785	2,735		10,521
<sup>1</sup> 75- -0350 \ X	717			717	2,556	4,220		7,494
<sup>1</sup> 75- -0352 \ X						301,639		301,639
<sup>1</sup> 75- -0353 18 \ 19			39,864	39,864				39,864
<sup>2</sup> 75- -0353 \ 19			524,170	524,170	5,993	186,273		716,436
<sup>2</sup> 75- -0354 \ 19			234,600	234,600		82,427		317,027
<sup>2</sup> 75- -0354 18 \ 22		967		967		340		1,307
<sup>1</sup> 75- -0356 17 \ 19			1,212	1,212				1,212
<sup>2</sup> 75- -0356 \ 19			115,570	115,570		40,606		156,175
<sup>1</sup> 75- -0356 18 \ 20		5,719		5,719				5,719
<sup>2</sup> 75- -0356 19 \ 21		88,030		88,030		30,930		118,960
<sup>2</sup> 75- -0357 \ 19			67,345	67,345	139	23,710		91,194
<sup>1</sup> 75- -0357 \ X	1,104			1,104				1,104
<sup>2</sup> 75- -0358 \ 19			179,223	179,223		62,970		242,194
<sup>1</sup> 75- -0358 18 \ 20		12,545		12,545				12,545
<sup>2</sup> 75- -0358 19 \ 21		7,210		7,210		2,533		9,743
<sup>1</sup> 75- -0358 18 \ 22		77,142		77,142				77,142
<sup>2</sup> 75- -0359 \ 19			13,035	13,035		4,580		17,615
<sup>2</sup> 75- -0360 \ 19			186,211	186,211		65,426		251,637
<sup>1</sup> 75- -0360 18 \ 20		33		33				33
<sup>1</sup> 75- -0360 \ X	266,293			266,293		359,102		625,396
<sup>2</sup> 75- -0361 \ 19			35,694	35,694	996	12,891		49,581
<sup>1</sup> 75- -0365 \ X	62,091			62,091				62,091
<b>Acct Total</b>	<b>332,685</b>	<b>191,646</b>	<b>1,396,924</b>	<b>1,921,255</b>	<b>17,469</b>	<b>1,180,382</b>		<b>3,119,109</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						34,449		34,449
<b>Acct Total</b>						34,449		34,449
<hr/>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 15 \ 19			12	12				12
75- -0343 \ X	2,100			2,100				2,100
<b>Acct Total</b>	2,100		12	2,112				2,112
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						402,103		402,103
<b>Acct Total</b>						402,103		402,103
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							107,080	107,080
<b>Acct Total</b>							107,080	107,080
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
<sup>2</sup> 75- -0390 \ 19					6,399	1,405		7,803
<sup>2</sup> 75- -0390 19 \ 20		428,401		428,401		94,039		522,440
<sup>1</sup> 75- -0390 \ X	695,314			695,314	895,809	61,992		1,653,115
<b>Acct Total</b>	695,314	428,401		1,123,715	902,208	157,436		2,183,358
<hr/>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 19			71,494	71,494				71,494
<b>Acct Total</b>			71,494	71,494				71,494

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
175- -0391 \ X	990,837			990,837	21,080			1,011,917
175- -5071 \ X						12,966		12,966
<b>Acct Total</b>	990,837			990,837	21,080	12,966		1,024,883



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 18 \ 19			315	315		151		466
1 75- -0943 17 \ 19						677		677
1 75- -0943 15 \ 19			79,170	79,170	6,306			85,476
2 75- -0943 \ 19			27,580	27,580	89,212	47,704		164,495
1 75- -0943 18 \ 20		30,015		30,015		909		30,925
2 75- -0943 19 \ 20		15,511		15,511		6,335		21,846
2 75- -0943 19 \ 21		1,048		1,048		428		1,476
2 75- -0943 18 \ 23		17,094		17,094		6,982		24,076
1 75- -0943 \ X	183,212			183,212	22,977	50,169		256,358
2 75- -0947 \ 19			51,603	51,603		21,077		72,680
1 75- -0947 17 \ 20		7,972		7,972				7,972
1 75- -0947 \ X						4,846		4,846
2 75- -0948 \ 19			230,031	230,031		93,956		323,987
1 75- -0948 \ X						152,003		152,003
2 75- -0949 \ 19			211,523	211,523		86,397		297,919
1 75- -0949 \ X						36,547		36,547
2 75- -0950 \ 19			120,358	120,358		49,160		169,519
2 75- -0951 \ 19			131,688	131,688		53,788		185,476
1 75- -0951 \ X						86,610		86,610
2 75- -0952 \ 19			350,058	350,058		142,982		493,040
1 75- -0952 18 \ 19			37,498	37,498				37,498
2 75- -0953 \ 19			66,877	66,877		27,316		94,193
1 75- -0954 \ X						11,540		11,540
2 75- -0955 \ 19			60,467	60,467		24,698		85,165
1 75- -0955 18 \ 19			437	437				437
1 75- -0955 18 \ 20		40,927		40,927				40,927
2 75- -0955 19 \ 20		19,122		19,122		7,811		26,933

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
<sup>2</sup> 75- -0955 19 \ 21		34,617		34,617		14,139		48,757
<sup>2</sup> 75- -0956 \ 19			415,529	415,529		169,723		585,252
<sup>1</sup> 75- -0956 \ X	9,282			9,282				9,282
<sup>2</sup> 75- -0958 \ 19			39,692	39,692		16,212		55,904
<sup>2</sup> 75- -0959 \ 19			135,608	135,608		55,389		190,997
<sup>1</sup> 75- -5146 \ X						3,963		3,963
<b>Acct Total</b>	192,494	166,306	1,958,434	2,317,234	118,495	1,171,512		3,607,242
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19			66	66				66
75- -0960 16 \ 20		5,144		5,144				5,144
75- -0960 18 \ 20		6,389		6,389				6,389
75- -0960 17 \ 21		840		840				840
75- -0960 18 \ 22		378,832		378,832				378,832
75- -0960 19 \ 23		25,841		25,841				25,841
<b>Acct Total</b>		417,046	66	417,112				417,112
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	4,290			4,290	204,814			209,104
<b>Acct Total</b>	4,290			4,290	204,814			209,104
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	50,000			50,000				50,000
<b>Acct Total</b>	50,000			50,000				50,000
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 19							38,232	38,232
<sup>1</sup> 75- -0944 \ X						19,638		19,638
<b>Acct Total</b>						19,638	38,232	57,870

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\ X			1,002,162		1,002,162
<b>Acct Total</b>					1,002,162		1,002,162

---

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>					
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>1</sup> 75- -0807 18 \ 19			2,300	2,300				2,300
<sup>2</sup> 75- -0807 \ 19			158,026	158,026	2,520	23,990		184,535
<sup>2</sup> 75- -0807 19 \ 20		3,468		3,468		518		3,986
<sup>1</sup> 75- -0807 \ X	1,010			1,010				1,010
<sup>2</sup> 75- -0819 \ 19			22,558	22,558		3,371		25,929
<sup>1</sup> 75- -0838 15 \ 19			771	771				771
<sup>1</sup> 75- -0838 16 \ 20		3,197		3,197				3,197
<sup>1</sup> 75- -0838 17 \ 21		541		541				541
<sup>1</sup> 75- -0838 18 \ 22		14,730		14,730				14,730
<sup>2</sup> 75- -0838 19 \ 23		94,754		94,754		14,159		108,913
<sup>2</sup> 75- -0843 \ 19			1,246,698	1,246,698	670	186,388		1,433,756
<sup>1</sup> 75- -0843 \ X						762		762
<sup>2</sup> 75- -0844 \ 19			469,204	469,204	18,025	72,804		560,033
<sup>1</sup> 75- -0844 18 \ 19			7,501	7,501				7,501
<sup>2</sup> 75- -0846 \ 19			1,055,870	1,055,870	23,122	161,229		1,240,221
<sup>1</sup> 75- -0846 18 \ 20		45,315		45,315				45,315
<sup>2</sup> 75- -0849 \ 19			2,130,319	2,130,319	8,425	319,582		2,458,327
<sup>1</sup> 75- -0849 \ X	233,113			233,113	9,600	163,637		406,350
<sup>2</sup> 75- -0851 \ 19			481,346	481,346	489,045	145,001		1,115,392
<sup>2</sup> 75- -0862 \ 19			250,873	250,873	12,184	39,307		302,364
<sup>2</sup> 75- -0862 \ X	874			874		131		1,005
<sup>2</sup> 75- -0872 \ 19			860,071	860,071	8,481	129,784		998,336
<sup>2</sup> 75- -0873 \ 19			141,054	141,054	468	21,147		162,668
<sup>1</sup> 75- -0875 18 \ 19			23,132	23,132				23,132
<sup>2</sup> 75- -0875 \ 19			310,107	310,107	10,011	47,834		367,952
<sup>2</sup> 75- -0884 \ 19			740,209	740,209	1,767	110,870		852,846
<sup>1</sup> 75- -0884 \ X						264,609		264,609

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>1</sup> 75- -0885 18 \ 19			3,212	3,212				3,212
<sup>2</sup> 75- -0885 \ 19			1,390,358	1,390,358	8,966	209,094		1,608,419
<sup>1</sup> 75- -0885 \ X	36,112			36,112				36,112
<sup>2</sup> 75- -0886 \ 19			759,394	759,394	13,602	115,505		888,501
<sup>1</sup> 75- -0886 18 \ 19			160,098	160,098				160,098
<sup>1</sup> 75- -0886 \ X	43,965			43,965				43,965
<sup>2</sup> 75- -0887 \ 19			240,881	240,881	11,862	37,766		290,509
<sup>2</sup> 75- -0888 \ 19			223,764	223,764	1,365	33,640		258,769
<sup>2</sup> 75- -0889 \ 19			39,759	39,759	1,381	6,147		47,287
<sup>2</sup> 75- -0890 \ 19			111,685	111,685	449	16,756		128,890
<sup>2</sup> 75- -0891 \ 19			158,849	158,849	6,179	24,659		189,687
<sup>2</sup> 75- -0892 \ 19			505,675	505,675	1,287	75,753		582,715
<sup>2</sup> 75- -0892 \ X	37,931			37,931		5,668		43,599
<sup>1</sup> 75- -0893 18 \ 19			62,967	62,967				62,967
<sup>2</sup> 75- -0893 \ 19			431,840	431,840	4,674	65,226		501,740
<sup>2</sup> 75- -0893 \ X					11,896	1,778		13,674
<sup>2</sup> 75- -0894 \ 19			194,624	194,624	1,899	29,366		225,889
<sup>2</sup> 75- -0896 \ 19			66,515	66,515	664	10,038		77,217
<sup>2</sup> 75- -0897 \ 19			62,474	62,474	1,206	9,515		73,196
<sup>2</sup> 75- -0898 \ 19			147,884	147,884	289	22,141		170,314
75- -3966 18 \ 19					2,947			2,947
<sup>1</sup> 75- -3966 17 \ 19						65,057		65,057
<sup>2</sup> 75- -3966 19 \ 20					120,128	17,950		138,078
<sup>1</sup> 75- -3966 18 \ 20						96,031		96,031
<sup>2</sup> 75- -3966 19 \ 21		56,984		56,984		8,515		65,499
<sup>1</sup> 75- -3966 \ X						7,304		7,304
75- -4554 \ X					647,370			647,370

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>1</sup> 75- -5145 \ X						94,868		94,868
<b>Acct Total</b>	353,005	218,989	12,460,018	13,032,012	1,420,482	2,657,900		17,110,395
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	198,575			198,575				198,575
<b>Acct Total</b>	198,575			198,575				198,575
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
<sup>2</sup> 75- -1362 \ 19			17,106	17,106	5,055	47,091		69,251
<sup>1</sup> 75- -1362 18 \ 20		3,364		3,364				3,364
<sup>1</sup> 75- -1362 \ X						371		371
<sup>2</sup> 75- -1363 \ 19			201,257	201,257	4,979	438,252		644,488
<sup>1</sup> 75- -1363 18 \ 20		1,048		1,048				1,048
<sup>2</sup> 75- -1363 19 \ 21		39,171		39,171		83,238		122,409
<sup>1</sup> 75- -1363 \ X						11,630		11,630
<sup>2</sup> 75- -1364 \ 19			578,241	578,241	8,528	1,246,884		1,833,652
<sup>1</sup> 75- -1364 \ X	3,191			3,191				3,191
<sup>2</sup> 75- -1365 \ 19			59,940	59,940	687	128,833		189,460
<b>Acct Total</b>	3,191	43,583	856,544	903,318	19,249	1,956,299		2,878,864
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
<sup>2</sup> 75- -1700 \ 19			6,235	6,235	79	119,967		126,281
75- -1700 18 \ 19					2,910			2,910
<sup>2</sup> 75- -1700 19 \ 20					87	1,645		1,732
<sup>1</sup> 75- -1700 \ X	3,050			3,050	4,769	18,394		26,213
<b>Acct Total</b>	3,050		6,235	9,285	7,845	140,006		157,136

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>							
75- -0512	\ X			196,399,989			196,399,989
75-75-0512	\ X			423,505			423,505
75- -0518	\ X			311,283			311,283
<b>Acct Total</b>				197,134,777			197,134,777
<hr/>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75- -0516 09	\ 21			465			465
75- -0516 08	\ 21			1,632			1,632
75- -0516 13	\ 21			1,616			1,616
75- -0516 14	\ 21			14,386			14,386
75- -0516 15	\ 21			14,741			14,741
75- -0516 16	\ 21			39,833			39,833
75- -0516 19	\ 21			132,000			132,000
75- -0516 07	\ 21			97			97
75- -0516 18	\ 23			114,854			114,854
75- -0516	\ X			335,830			335,830
<b>Acct Total</b>				655,454			655,454
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75- -0580	\ 19			119,613,733			119,613,733
<b>Acct Total</b>				119,613,733			119,613,733
<hr/>							
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>							
75- -0519	\ 19			555,171			555,171
<b>Acct Total</b>				555,171			555,171
<hr/>							

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,950	1,950
1 75- -0509 \ X					119,088			119,088
1 75- -0510 \ X					90,892			90,892
1 75- -0511 14 \ 19					93,818			93,818
75- -0511 \ 19							1,701,881	1,701,881
75- -0511 17 \ 19							6,532	6,532
1 75- -0511 15 \ 20					264,255			264,255
1 75- -0511 16 \ 21					594,121			594,121
1 75- -0511 17 \ 22		872		872	45,472	570,764		617,109
1 75- -0511 16 \ 22					2,387			2,387
75- -0511 18 \ 22							14,010	14,010
75- -0511 19 \ 22							14,070	14,070
1 75- -0511 \ X	6,499			6,499	48,937	2,487,541		2,542,978
<b>Acct Total</b>	6,499	872		7,371	94,409	4,222,866	1,738,443	6,063,091
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 19					5,184,395			5,184,395
75- -0515 \ X					8,424,509			8,424,509
<b>Acct Total</b>					13,608,904			13,608,904
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X					2,181,439			2,181,439
<b>Acct Total</b>					2,181,439			2,181,439
<hr/>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					4,520,000			4,520,000
<b>Acct Total</b>					4,520,000			4,520,000



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					119,128			119,128
<b>Acct Total</b>					119,128			119,128
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 \ X					5,088			5,088
<b>Acct Total</b>					5,088			5,088
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X					211,810			211,810
<b>Acct Total</b>					211,810			211,810
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75-75-0114 \ X					26,151			26,151
75- -0114 \ X					558			558
<b>Acct Total</b>					26,709			26,709
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X					1,528			1,528
<b>Acct Total</b>					1,528			1,528
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X					1,196			1,196
<b>Acct Total</b>					1,196			1,196
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75- -8005 \ X						1,899,871		1,899,871
75-75-8005 \ X						81,020,101		81,020,101
<b>Acct Total</b>						82,919,972		82,919,972

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 18 \ 19			26,718	26,718				26,718
<sup>2</sup> 75- -8393 19 \ 20		226,712		226,712		300,526		527,238
<sup>1</sup> 75- -8393 \ X						603,628		603,628
<b>Acct Total</b>		226,712	26,718	253,430		904,154		1,157,584
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
<sup>2</sup> 75-75-8004 \ X	88,956,754			88,956,754				88,956,754
<sup>2</sup> 75- -8004 \ X	1,754,303			1,754,303				1,754,303
<b>Acct Total</b>	90,711,057			90,711,057				90,711,057
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ X						27,230,229		27,230,229
<b>Acct Total</b>						27,230,229		27,230,229
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 19						2,858		2,858
14-75-1552 \ 19						102		102
75- -1552 \ 19						136,182		136,182
<b>Acct Total</b>						139,142		139,142
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						1,815,778		1,815,778
<b>Acct Total</b>						1,815,778		1,815,778
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 19			1,838	1,838				1,838
75- -1502 \ X	576			576				576
<b>Acct Total</b>	576		1,838	2,414				2,414

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 19			121,826	121,826				121,826
75- -1503 17 \ 19			12,446	12,446				12,446
75- -1503 18 \ 20		88,655		88,655				88,655
75- -1503 19 \ 21		528,609		528,609				528,609
75- -1503 \ X	3,793			3,793				3,793
<b>Acct Total</b>	<b>3,793</b>	<b>617,264</b>	<b>134,272</b>	<b>755,329</b>				<b>755,329</b>
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 19						164,961		164,961
175- -1512 18 \ 22					8,000			8,000
75- -1512 19 \ 26						15,000		15,000
175- -1512 \ X					60,449			60,449
<b>Acct Total</b>					<b>68,449</b>	<b>179,961</b>		<b>248,410</b>
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 19					20,134			20,134
<b>Acct Total</b>					<b>20,134</b>			<b>20,134</b>
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
75- -1515 \ 19			842,960	842,960				842,960
75- -1515 19 \ 21		30,000		30,000				30,000
<b>Acct Total</b>		<b>30,000</b>	<b>842,960</b>	<b>872,960</b>				<b>872,960</b>
<hr/>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 19					475,765			475,765
75- -1534 \ X					30,184			30,184
<b>Acct Total</b>					<b>505,949</b>			<b>505,949</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>2</sup> 14-75-1536 \ 19			20	20				20
<sup>2</sup> 75- -1536 \ 19			4,161,297	4,161,297	902			4,162,200
<sup>1</sup> 75- -1536 18 \ 19			5	5				5
<sup>2</sup> 75- -1536 19 \ 20		961,917		961,917				961,917
<sup>1</sup> 75- -1536 18 \ 21		565,869		565,869				565,869
<sup>2</sup> 75- -1536 19 \ 21		90,000		90,000				90,000
<sup>2</sup> 75- -1536 \ X	1,904			1,904	43			1,948
<b>Acct Total</b>	1,904	1,617,786	4,161,322	5,781,012	945			5,781,959
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						46,028		46,028
<b>Acct Total</b>						46,028		46,028
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 19						2,401,443		2,401,443
<b>Acct Total</b>						2,401,443		2,401,443
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
<sup>2</sup> 75- -0142 \ 19			113,549	113,549	116	230,774		344,439
<sup>1</sup> 75- -0142 \ X						42,815		42,815
<b>Acct Total</b>			113,549	113,549	116	273,589		387,254
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
<sup>2</sup> 75- -0120 \ 19			289,274	289,274	60,263	30,395		379,932
<sup>1</sup> 75- -0120 \ X						14,449		14,449
<b>Acct Total</b>			289,274	289,274	60,263	44,844		394,381

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 19							12,477	12,477
<sup>1</sup> 75- -0135 \ X						55,793		55,793
<b>Acct Total</b>						55,793	12,477	68,270
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 19			20,866	20,866	3,415			24,281
75- -0131 \ X	9,732			9,732	164			9,896
<b>Acct Total</b>	9,732		20,866	30,598	3,579			34,177
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 18 \ 19			5,696	5,696				5,696
75- -0139 19 \ 20		104,018		104,018				104,018
<b>Acct Total</b>		104,018	5,696	109,714				109,714
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 \ 19			350,127	350,127	84,951			435,079
75- -0140 15 \ 19			18,826	18,826				18,826
75- -0140 17 \ 19			310	310				310
75- -0140 18 \ 19			21,867	21,867				21,867
75- -0140 19 \ 20		609,360		609,360				609,360
75- -0140 18 \ 20		20,790		20,790				20,790
75- -0140 19 \ 21		4,874		4,874				4,874
75- -0140 \ X	1,506,286			1,506,286				1,506,286
<b>Acct Total</b>	1,506,301	635,024	391,130	2,532,455	84,951			2,617,407

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						192,113		192,113
75- -0145 \ X						37,206		37,206
<b>Acct Total</b>						229,319		229,319
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	204,392			204,392				204,392
75-75-0125 \ X	470,238			470,238				470,238
<b>Acct Total</b>	674,630			674,630				674,630
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						35		35
75- -0119 \ X						2,318		2,318
<b>Acct Total</b>						2,353		2,353
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						22,100		22,100
<b>Acct Total</b>						22,100		22,100
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 19						22,610		22,610
<b>Acct Total</b>						22,610		22,610
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 19						154,156		154,156
<b>Acct Total</b>						154,156		154,156

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					1,254,926			1,254,926
<b>Acct Total</b>					1,254,926			1,254,926
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,071		12,071
75- -8248 \ X						59,261		59,261
75- -8249 \ X						148		148
75- -8250 \ X						23,945		23,945
75- -8253 \ X						96,868		96,868
75- -8254 \ X						3,913		3,913
75- -8510 \ X						310		310
75- -8511 \ X						961		961
75- -8512 \ X						188		188
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						478		478
75- -8889 \ X						373		373
<b>Acct Total</b>						198,808		198,808

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>2</sup> 75- -0128 \ 19			2,090	2,090	27	28,130		30,247
<sup>1</sup> 75- -0128 18 \ 19			1,495	1,495		5,266		6,760
<sup>2</sup> 75- -0128 19 \ 20		1,430		1,430		19,000		20,430
<sup>1</sup> 75- -0128 \ X	5,970			5,970	103	88,371		94,444
<b>Acct Total</b>	5,970	1,430	3,585	10,985	130	140,767		151,881
<b>Agency Tot</b>	95,923,559	4,699,077	23,923,575	124,546,211	5,637,403	358,652,662	112,226,394	601,062,675



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 19			25,877	25,877	4,108			29,985
70- -0100 17 \ 20					1,255			1,255
70- -0100 \ X	22			22				22
70- -0110 \ X	283			283	7			290
<b>Acct Total</b>	<b>305</b>		<b>25,877</b>	<b>26,182</b>	<b>5,370</b>			<b>31,552</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	5,385			5,385				5,385
<b>Acct Total</b>	<b>5,385</b>			<b>5,385</b>				<b>5,385</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	240,431			240,431				240,431
70- -0111 \ X	76,638			76,638				76,638
70- -0112 \ 19			343,076	343,076	49,966			393,042
70- -0112 18 \ 19			8,775	8,775				8,775
70- -0112 19 \ 20		51,195		51,195				51,195
70- -0113 \ X	2,707			2,707	19,638			22,345
<b>Acct Total</b>	<b>319,776</b>	<b>51,195</b>	<b>351,851</b>	<b>722,822</b>	<b>69,604</b>			<b>792,426</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 18 \ 19			3,330	3,330				3,330
70- -0406 19 \ 20		8,671		8,671				8,671
70- -0406 19 \ 21		43,530		43,530				43,530
70- -0406 19 \ 23		120,000		120,000				120,000
70- -0406 \ X	7,185			7,185				7,185
<b>Acct Total</b>	<b>7,185</b>	<b>172,201</b>	<b>3,330</b>	<b>182,716</b>				<b>182,716</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Research and Development, MD (024-15-0801)</b>								
70- -0801 19 \ 20		1,800		1,800				1,800
<b>Acct Total</b>		1,800		1,800				1,800
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	54,500			54,500				54,500
<b>Acct Total</b>	54,500			54,500				54,500
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X	8			8	171,375			171,383
<b>Acct Total</b>	8			8	171,375			171,383
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 19			46,969	46,969	5,500			52,469
70- -0115 18 \ 19			6,130	6,130				6,130
70- -0115 19 \ 20	30,803			30,803	51,658			82,461
<b>Acct Total</b>	30,803		53,099	83,902	57,158			141,060
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 19			40,907	40,907	252			41,159
70- -0200 18 \ 20		2,922		2,922				2,922
70- -0200 \ X	13,586			13,586	10			13,597
<b>Acct Total</b>	13,586	2,922	40,907	57,415	262			57,678

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	19			19	12	144		176
<sup>2</sup> 70- -0530 \ 19			429,354	429,354	172,964	2,743,895		3,346,214
<sup>2</sup> 70- -0530 18 \ 19			32,632	32,632	8,504	187,400		228,537
<sup>2</sup> 70- -0530 19 \ 20		186,251		186,251	8,539	887,377		1,082,168
<sup>2</sup> 70- -0530 \ X	56,679			56,679	13,323	318,898		388,900
<sup>2</sup> 70- -5087 \ X	74,517			74,517	1,961	348,399		424,876
<sup>2</sup> 70- -5089 \ X	6,413			6,413		29,214		35,627
<sup>2</sup> 70- -5451 \ X	178			178		809		986
<sup>2</sup> 70- -5694 \ X	734			734	389	5,116		6,239
<sup>2</sup> 70- -5695 \ X	99,806			99,806		454,670		554,476
<sup>2</sup> 70- -8870 \ X	589			589		2,685		3,274
<b>Acct Total</b>	238,935	186,251	461,986	887,172	205,692	4,978,607		6,071,473
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	37,083			37,083				37,083
<b>Acct Total</b>	37,083			37,083				37,083
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	2,203			2,203	93			2,297
<b>Acct Total</b>	2,203			2,203	93			2,297

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 15 \ 19			28,920	28,920				28,920
70- -0532 17 \ 19			7,747	7,747				7,747
70- -0532 18 \ 20		363,373		363,373				363,373
70- -0532 16 \ 20		16,852		16,852				16,852
70- -0532 17 \ 21		32,278		32,278				32,278
70- -0532 19 \ 21		842,645		842,645				842,645
70- -0532 18 \ 22		148,227		148,227				148,227
70- -0532 19 \ 23		375,276		375,276				375,276
70- -0532 \ X	23,796			23,796				23,796
<b>Acct Total</b>	<b>23,796</b>	<b>1,778,651</b>	<b>36,667</b>	<b>1,839,114</b>				<b>1,839,114</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	8,842			8,842	1,977			10,819
<b>Acct Total</b>	<b>8,842</b>			<b>8,842</b>	<b>1,977</b>			<b>10,819</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					31,730			31,730
<b>Acct Total</b>					<b>31,730</b>			<b>31,730</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						100,414		100,414
<b>Acct Total</b>						<b>100,414</b>		<b>100,414</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	269,271			269,271				269,271
<b>Acct Total</b>	<b>269,271</b>			<b>269,271</b>				<b>269,271</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>							
<b>Bureau: U.S. Customs and Border Protection</b>							
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>							
70- -5595	\ X				70,271		70,271
<b>Acct Total</b>					70,271		70,271
<hr/>							
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>							
70- -5569	\ X	2,910	2,910				2,910
<b>Acct Total</b>							2,910
<hr/>							
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>							
70- -5702	\ X				103,375		103,375
<b>Acct Total</b>					103,375		103,375
<hr/>							
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>							
70- -8789	\ X				5,163		5,163
<b>Acct Total</b>					5,163		5,163
<hr/>							

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
<sup>2</sup> 70- -0504 \ X	8			8				8
<sup>2</sup> 70- -0540 \ 19			1,692,651	1,692,651	37,902			1,730,553
<sup>2</sup> 70- -0540 18 \ 19			13,312	13,312	4,184			17,496
<sup>2</sup> 70- -0540 19 \ 20		40,821		40,821	980			41,801
70- -0540 18 \ 20					2,097			2,097
70- -0540 19 \ 21					2,378			2,378
70- -0540 18 \ 22					33			33
<sup>2</sup> 70- -0540 \ X	89,517			89,517	5,662			95,180
<sup>2</sup> 70- -5126 \ X	62,422			62,422				62,422
<sup>2</sup> 70- -5378 \ X	100,330			100,330				100,330
<sup>2</sup> 70- -5382 \ X	128,008			128,008				128,008
<sup>2</sup> 70- -5542 \ X	578			578				578
<b>Acct Total</b>	<b>380,863</b>	<b>40,821</b>	<b>1,705,963</b>	<b>2,127,647</b>	<b>53,236</b>			<b>2,180,884</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	1,139			1,139				1,139
<b>Acct Total</b>	<b>1,139</b>			<b>1,139</b>				<b>1,139</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 17 \ 19			3,543	3,543				3,543
70- -0545 18 \ 20		18,156		18,156				18,156
70- -0545 19 \ 21		36,585		36,585				36,585
70- -0545 18 \ 22		29,025		29,025				29,025
70- -0545 \ X	2,690			2,690				2,690
<b>Acct Total</b>	<b>2,690</b>	<b>83,766</b>	<b>3,543</b>	<b>89,999</b>				<b>89,999</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>2</sup> 70- -0508 \ X	7			7				7
<sup>2</sup> 70- -0541 \ X	11			11				11
<sup>2</sup> 70- -0550 18 \ 19			52,921	52,921	12,594			65,515
<sup>2</sup> 70- -0550 19 \ 20		2,130,285		2,130,285	3,017			2,133,301
70- -0550 17 \ 21					51			51
70- -0550 18 \ 21					366			366
70- -0550 18 \ 22					707			707
<sup>1</sup> 70- -0550 \ X	214,085			214,085		5,264		219,349
<sup>2</sup> 70- -5390 \ X	3,379			3,379				3,379
<sup>2</sup> 70- -5545 \ X	345			345				345
<b>Acct Total</b>	<b>217,827</b>	<b>2,130,285</b>	<b>52,921</b>	<b>2,401,033</b>	<b>16,735</b>	<b>5,264</b>		<b>2,423,031</b>
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
70- -0557 \ X							33,553	33,553
<b>Acct Total</b>							<b>33,553</b>	<b>33,553</b>
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	312			312				312
<b>Acct Total</b>	<b>312</b>			<b>312</b>				<b>312</b>
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>2</sup> 70- -0410 17 \ 19			1,083	1,083				1,083
<sup>2</sup> 70- -0410 18 \ 20		6,816		6,816				6,816
<sup>2</sup> 70- -0410 19 \ 21		36,469		36,469				36,469
<sup>2</sup> 70- -5385 \ X	422,965			422,965				422,965
<b>Acct Total</b>	<b>422,965</b>	<b>43,285</b>	<b>1,083</b>	<b>467,333</b>				<b>467,333</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 18 \ 19							1,821	1,821
70- -0802 19 \ 20							12,006	12,006
<b>Acct Total</b>							13,827	13,827
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 17 \ 19			119	119				119
70- -0610 \ 19			2,114,759	2,114,759	102,103			2,216,862
70- -0610 18 \ 19			18,332	18,332				18,332
70- -0610 19 \ 20		48,176		48,176				48,176
70- -0610 19 \ 21		10,222		10,222				10,222
70- -0610 19 \ 23		13,201		13,201				13,201
70- -0610 \ X	1,672			1,672				1,672
<b>Acct Total</b>	1,672	71,599	2,133,210	2,206,481	102,103			2,308,584
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 15 \ 19			377	377				377
70- -0611 16 \ 20		3,853		3,853				3,853
70- -0611 17 \ 21		1,772		1,772				1,772
70- -0611 18 \ 22		8,573		8,573				8,573
70- -0611 \ X	622			622				622
<b>Acct Total</b>	622	14,198	377	15,197				15,197



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 15 \ 19			15,183	15,183				15,183
70- -0613 16 \ 20		201,081		201,081				201,081
70- -0613 17 \ 21		169,681		169,681				169,681
70- -0613 18 \ 22		1,196,878		1,196,878				1,196,878
70- -0613 19 \ 23		1,927,292		1,927,292				1,927,292
70- -0613 \ X	4,982			4,982	12,989			17,971
<b>Acct Total</b>	<b>4,982</b>	<b>3,494,932</b>	<b>15,183</b>	<b>3,515,097</b>	<b>12,989</b>			<b>3,528,086</b>
<hr/>								
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	1,718			1,718				1,718
<b>Acct Total</b>	<b>1,718</b>			<b>1,718</b>				<b>1,718</b>
<hr/>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 17 \ 19			198	198	1,436			1,634
70- -0615 18 \ 20		9,827		9,827	462			10,288
70- -0615 19 \ 21		9,224		9,224				9,224
70- -0615 \ X	158			158	418			577
<b>Acct Total</b>	<b>158</b>	<b>19,051</b>	<b>198</b>	<b>19,407</b>	<b>2,316</b>			<b>21,723</b>
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						551,517		551,517
<b>Acct Total</b>						<b>551,517</b>		<b>551,517</b>
<hr/>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					35,850			35,850
<b>Acct Total</b>					<b>35,850</b>			<b>35,850</b>
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					31,941			31,941
<b>Acct Total</b>					31,941			31,941
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						15,063		15,063
<b>Acct Total</b>						15,063		15,063
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						2,988		2,988
<b>Acct Total</b>						2,988		2,988
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						154,555		154,555
<b>Acct Total</b>						154,555		154,555
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 18 \ 19			9,357	9,357				9,357
70- -0400 \ 19			729,063	729,063	19,543			748,606
70- -0400 19 \ 20		32,168		32,168				32,168
70- -0400 \ X	32,846			32,846				32,846
<b>Acct Total</b>	32,846	32,168	738,420	803,434	19,543			822,977
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						131,548		131,548
<b>Acct Total</b>						131,548		131,548
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 17 \ 19			8,060	8,060				8,060
70- -0401 18 \ 20		7,351		7,351				7,351
70- -0401 19 \ 21		68,405		68,405				68,405
70- -0401 \ X	55			55				55
<b>Acct Total</b>	<b>55</b>	<b>75,756</b>	<b>8,060</b>	<b>83,871</b>				<b>83,871</b>
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 19 \ 20		2,494		2,494				2,494
<b>Acct Total</b>		<b>2,494</b>		<b>2,494</b>				<b>2,494</b>
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 18 \ 19			787	787	1,150			1,937
70- -0566 \ 19			617,219	617,219	1,869			619,087
70- -0566 19 \ 20		18,650		18,650				18,650
70- -0900 \ X	509			509				509
<b>Acct Total</b>	<b>509</b>	<b>18,650</b>	<b>618,006</b>	<b>637,165</b>	<b>3,019</b>			<b>640,183</b>
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	7,012			7,012	499,647			506,659
<b>Acct Total</b>	<b>7,012</b>			<b>7,012</b>	<b>499,647</b>			<b>506,659</b>
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 18 \ 19			16,470	16,470				16,470
70- -0412 19 \ 21		300,271		300,271				300,271
<b>Acct Total</b>		<b>300,271</b>	<b>16,470</b>	<b>316,741</b>				<b>316,741</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 18 \ 19			6,858	6,858				6,858
70- -0805 19 \ 20		11,159		11,159				11,159
<b>Acct Total</b>		11,159	6,858	18,017				18,017
<hr/>								
<b>Bureau: Office of Health Affairs</b>								
<b>Budget Acct: Operations and Support, OHA (024-68-0117)</b>								
70- -0117 18 \ 19			198	198				198
<b>Acct Total</b>			198	198				198
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 18 \ 19			703,240	703,240				703,240
70- -0413 \ 19			1,874,960	1,874,960	289			1,875,249
70- -0413 19 \ 20		740,991		740,991				740,991
70- -0413 \ X	646,727			646,727				646,727
<b>Acct Total</b>	646,727	740,991	2,578,200	3,965,918	289			3,966,207
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 18 \ 19			10,765	10,765				10,765
70- -0700 \ 19			378,535	378,535	26,505			405,041
70- -0700 \ X	85			85				85
<b>Acct Total</b>	85		389,300	389,385	26,505			415,891
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	200			200				200
<b>Acct Total</b>	200			200				200
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	18,312			18,312				18,312
<b>Acct Total</b>	18,312			18,312				18,312

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 18 \ 19			26,547	26,547	398			26,945
70- -0702 19 \ 20		23,079		23,079				23,079
70- -0702 \ X	27,424,998			27,424,998	198			27,425,196
<b>Acct Total</b>	27,424,998	23,079	26,547	27,474,624	596			27,475,220
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	10,596			10,596				10,596
<b>Acct Total</b>	10,596			10,596				10,596
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
1 70- -4236 \ X	253,699			253,699		13,685,800		13,939,499
<b>Acct Total</b>	253,699			253,699		13,685,800		13,939,499
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						1,035,907		1,035,907
<b>Acct Total</b>						1,035,907		1,035,907
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	80,105			80,105				80,105
<b>Acct Total</b>	80,105			80,105				80,105
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	2			2				2
<b>Acct Total</b>	2			2				2
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						327,799		327,799
<b>Acct Total</b>						327,799		327,799

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 18 \ 19			5,295	5,295				5,295
70- -0414 19 \ 21		32,769		32,769				32,769
70- -0414 19 \ 23		69,397		69,397				69,397
<b>Acct Total</b>		102,166	5,295	107,461				107,461
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 19					35,155			35,155
<sup>2</sup> 70- -0300 \ X					1,059			1,059
<sup>2</sup> 70- -5088 \ X					2,145,439			2,145,439
<sup>2</sup> 70- -5106 \ X					29,521			29,521
<sup>2</sup> 70- -5389 \ X					59,841			59,841
<b>Acct Total</b>					2,271,015			2,271,015
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)</b>								
70- -0407 19 \ 21							11,212	11,212
<b>Acct Total</b>							11,212	11,212
<hr/>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 \ 19							10,000	10,000
<b>Acct Total</b>							10,000	10,000
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 18 \ 19			1,732	1,732	161,987			163,719
70- -0509 \ 19			85,728	85,728	32,755			118,483
70- -0509 17 \ 19			1,109	1,109				1,109
70- -0509 19 \ 20		6,747		6,747				6,747
70- -0509 \ X	2,297			2,297				2,297
<b>Acct Total</b>	<b>2,297</b>	<b>6,747</b>	<b>88,569</b>	<b>97,613</b>	<b>194,742</b>			<b>292,355</b>
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 15 \ 19			726	726	20,737			21,463
70- -0510 \ 19					9,691			9,691
70- -0510 16 \ 20		1,422		1,422	10,000			11,422
70- -0510 18 \ 22		638		638				638
70- -0510 19 \ 23		50,930		50,930	5,000			55,930
70- -0510 \ X	526			526	62,036			62,562
<b>Acct Total</b>	<b>526</b>	<b>52,990</b>	<b>726</b>	<b>54,242</b>	<b>107,464</b>			<b>161,706</b>
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 \ 19			55,835	55,835	129			55,964
70- -0800 15 \ 19			7,582	7,582				7,582
70- -0800 18 \ 19			19,579	19,579	110			19,689
70- -0800 19 \ 20		109,305		109,305	6,332			115,636
70- -0800 \ X	10,054			10,054	35,041			45,095
<b>Acct Total</b>	<b>10,054</b>	<b>109,305</b>	<b>82,996</b>	<b>202,355</b>	<b>41,612</b>			<b>243,966</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 17 \ 19			14,512	14,512	1,122			15,634
70- -0803 18 \ 20		87,760		87,760	821			88,581
70- -0803 19 \ 21		393,104		393,104	10,879			403,983
<b>Acct Total</b>		480,864	14,512	495,376	12,822			508,198
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 \ 19			117,970	117,970				117,970
<b>Acct Total</b>			117,970	117,970				117,970
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 17 \ 19			429	429				429
70- -0860 18 \ 20		34,025		34,025	95			34,120
70- -0860 19 \ 21		43,560		43,560	95			43,655
70- -0860 \ X	204			204				204
<b>Acct Total</b>	204	77,585	429	78,218	190			78,408
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 17 \ 19			2,184	2,184				2,184
70- -0862 18 \ 20		22,898		22,898	5			22,903
70- -0862 19 \ 21		80,304		80,304				80,304
<b>Acct Total</b>		103,202	2,184	105,386	5			105,391
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 17 \ 19			185	185	33			218
70- -0411 18 \ 20		19,179		19,179				19,179
70- -0411 19 \ 21		61,195		61,195				61,195
<b>Acct Total</b>		80,374	185	80,559	33			80,592



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Agency Tot</b>	30,506,960	10,339,561	9,581,120	50,427,641	1,704,898	23,439,286	68,592	75,640,420

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			1,229	1,229				1,229
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		25		25				25
86- -0302 19 \ 22		65		65				65
86- -0302 \ X	976,708			976,708				976,708
<b>Acct Total</b>	<b>976,708</b>	<b>92</b>	<b>1,231</b>	<b>978,031</b>				<b>978,031</b>
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	116,968			116,968				116,968
<b>Acct Total</b>	<b>116,968</b>			<b>116,968</b>				<b>116,968</b>
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 16 \ 19			3,909	3,909				3,909
86- -0304 17 \ 20		10,937		10,937				10,937
86- -0304 18 \ 21		21,715		21,715				21,715
86- -0304 19 \ 22		143,211		143,211				143,211
86- -0304 \ X	7,615			7,615				7,615
<b>Acct Total</b>	<b>7,615</b>	<b>175,863</b>	<b>3,909</b>	<b>187,387</b>				<b>187,387</b>
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 18 \ 19			13,783	13,783				13,783
86- -0163 19 \ 20		1,216,772		1,216,772				1,216,772
86- -0163 \ X	3,054			3,054				3,054
<b>Acct Total</b>	<b>3,054</b>	<b>1,216,772</b>	<b>13,783</b>	<b>1,233,609</b>				<b>1,233,609</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 18 \ 20		49,406		49,406				49,406
86- -0349 19 \ 21		150,000		150,000				150,000
<b>Acct Total</b>		199,406		199,406				199,406
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	456			456				456
<b>Acct Total</b>	456			456				456
<hr/>								
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 18 \ 19			663	663				663
86- -0350 19 \ 20		80,000		80,000				80,000
<b>Acct Total</b>		80,000	663	80,663				80,663
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 15 \ 19			250	250				250
86- -0313 16 \ 20		26		26				26
86- -0313 17 \ 21		1,646		1,646				1,646
86- -0313 18 \ 22		108,000		108,000				108,000
86- -0313 19 \ 23		137,037		137,037				137,037
86- -0313 \ X	5,022			5,022				5,022
<b>Acct Total</b>	5,022	246,709	250	251,981				251,981
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19			70	70				70
86- -0235 19 \ 23		2,000		2,000				2,000
86- -0235 \ X	88			88				88
<b>Acct Total</b>	88	2,000	70	2,158				2,158

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X		30,349		30,349				30,349
<b>Acct Total</b>		30,349		30,349				30,349
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X		5,926		5,926				5,926
<b>Acct Total</b>		5,926		5,926				5,926
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 18 \ 20		21,151		21,151				21,151
86- -0308 19 \ 20		353,330		353,330				353,330
86- -0308 19 \ 21		39,300		39,300				39,300
86- -0308 \ X	120			120				120
<b>Acct Total</b>	120	413,781		413,901				413,901
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 17 \ 19			6,518	6,518				6,518
86- -0162 18 \ 20		34,405		34,405				34,405
86- -0162 19 \ 21		3,307,363		3,307,363				3,307,363
86- -0162 \ X	32,110,903			32,110,903				32,110,903
<b>Acct Total</b>	32,110,903	3,341,768	6,518	35,459,189				35,459,189
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	115			115				115

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 16 \ 19			299	299				299
86- -0205 17 \ 20		1,502		1,502				1,502
86- -0205 18 \ 21		5,015		5,015				5,015
86- -0205 19 \ 22		1,228,553		1,228,553				1,228,553
86- -0205 \ X	1,106			1,106				1,106
<b>Acct Total</b>	<b>1,106</b>	<b>1,235,070</b>	<b>299</b>	<b>1,236,475</b>				<b>1,236,475</b>
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X						244,667		244,667
<b>Acct Total</b>						<b>244,667</b>		<b>244,667</b>
<hr/>								
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 18 \ 20		5,000		5,000				5,000
86- -0176 19 \ 21		54,000		54,000				54,000
86- -0176 \ X	6,270			6,270				6,270
<b>Acct Total</b>	<b>6,270</b>	<b>59,000</b>		<b>65,270</b>				<b>65,270</b>
<hr/>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						485		485
<b>Acct Total</b>						<b>485</b>		<b>485</b>
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 17 \ 19			52,700	52,700				52,700
86- -0192 18 \ 20		229,929		229,929				229,929
86- -0192 19 \ 21		2,632,345		2,632,345				2,632,345
86- -0192 \ X	9,701			9,701	1,418			11,120
<b>Acct Total</b>	<b>9,701</b>	<b>2,862,274</b>	<b>52,700</b>	<b>2,924,675</b>	<b>1,418</b>			<b>2,926,094</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,489			1,489				1,489
<b>Acct Total</b>	1,489			1,489				1,489
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X					30			30
<b>Acct Total</b>					30			30
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 18 \ 19			1,101	1,101				1,101
86- -0303 19 \ 20		452		452				452
86- -0303 18 \ 21		1,520		1,520				1,520
86- -0303 19 \ 22		1		1				1
86- -0303 \ X	3,182,555			3,182,555				3,182,555
<b>Acct Total</b>	3,182,555	1,973	1,101	3,185,629				3,185,629
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 16 \ 19			1,846	1,846				1,846
86- -0320 17 \ 20		15,144		15,144				15,144
86- -0320 18 \ 21		116,011		116,011				116,011
86- -0320 19 \ 22		259,606		259,606				259,606
86- -0320 \ X	14,586			14,586				14,586
<b>Acct Total</b>	14,586	390,761	1,846	407,193				407,193

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 16 \ 19			1,195	1,195				1,195
86- -0237 17 \ 20		4,876		4,876				4,876
86- -0237 18 \ 21		90,766		90,766				90,766
86- -0237 19 \ 22		123,849		123,849				123,849
86- -0237 \ X	17,396			17,396				17,396
<b>Acct Total</b>	17,396	219,491	1,195	238,082				238,082
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 18 \ 19			3,150	3,150				3,150
86- -0156 19 \ 20		50,000		50,000				50,000
<b>Acct Total</b>		50,000	3,150	53,150				53,150
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X					330,152			330,152
<b>Acct Total</b>					330,152			330,152
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,656			2,656				2,656
86- -0148 \ X	70,768			70,768				70,768
86- -4058 \ X	12,965			12,965				12,965
<b>Acct Total</b>	86,389			86,389				86,389
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	132			132				132
<b>Acct Total</b>	132			132				132
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					12,022			12,022
<b>Acct Total</b>					12,022			12,022

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	552,432			552,432				552,432
<b>Acct Total</b>	552,432			552,432				552,432
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X					7,320			7,320
<b>Acct Total</b>					7,320			7,320
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	147			147				147
<b>Acct Total</b>	147			147				147
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
<sup>2</sup> 86- -0183 18 \ 19			15,339	15,339				15,339
<sup>2</sup> 86- -0183 19 \ 20	81,246			81,246				81,246
<b>Acct Total</b>	81,246		15,339	96,585				96,585
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X						50,268,086		50,268,086
<b>Acct Total</b>						50,268,086		50,268,086
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X					8,890			8,890
<b>Acct Total</b>					8,890			8,890
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X					1,574			1,574
<b>Acct Total</b>					1,574			1,574
<hr/>								



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						110,756		110,756
<b>Acct Total</b>						110,756		110,756
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						4,080		4,080
<b>Acct Total</b>						4,080		4,080
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X			15,225	15,225				15,225
<b>Acct Total</b>			15,225	15,225				15,225
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							15,532,286	15,532,286
<b>Acct Total</b>							15,532,286	15,532,286
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 19 \ 20		229		229		7,391		7,620
<sup>1</sup> 86- -0186 \ X		8,426		8,426	3,702,954			3,711,380
<b>Acct Total</b>		8,426	229	8,655	3,702,954	7,391		3,719,000
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						101,291		101,291
<b>Acct Total</b>						101,291		101,291

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 18 \ 19			36,192	36,192				36,192
86- -0108 19 \ 20		63,977		63,977				63,977
86- -0108 \ X	150			150	4			154
<b>Acct Total</b>	150	63,977	36,192	100,319	4			100,323
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 18 \ 19			8,585	8,585				8,585
86- -0144 19 \ 20		65,155		65,155				65,155
<b>Acct Total</b>		65,155	8,585	73,740				73,740
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 18 \ 19			77,320	77,320				77,320
86- -0174 19 \ 20		279,000		279,000				279,000
86- -0174 \ X	251			251				251
<b>Acct Total</b>	251	279,000	77,320	356,571				356,571
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 \ 19					169			169
86- -0332 19 \ 20		5,959		5,959				5,959
<b>Acct Total</b>		5,959		5,959	169			6,128
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 19			-11	-11	115			104
86- -0335 19 \ 20		128,056		128,056				128,056
86- -0335 19 \ 21		20,000		20,000				20,000
<b>Acct Total</b>		148,056	-11	148,045	115			148,160

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 \ 19			8	8				8
86- -0337 19 \ 20		62,653		62,653				62,653
86- -0337 18 \ 23		1,000		1,000				1,000
86- -0337 19 \ 24		1,000		1,000				1,000
<b>Acct Total</b>		64,653	8	64,661				64,661
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 19 \ 20		33,509		33,509				33,509
86- -0338 \ X	30,486			30,486				30,486
<b>Acct Total</b>	30,486	33,509		63,995				63,995
<hr/>								
<b>Budget Acct: Housing (025-35-0334)</b>								
86- -0334 19 \ 20		106,606		106,606				106,606
<b>Acct Total</b>		106,606		106,606				106,606
<hr/>								
<b>Budget Acct: Policy Development and Research (025-35-0339)</b>								
86- -0339 19 \ 20		8,202		8,202				8,202
<b>Acct Total</b>		8,202		8,202				8,202
<hr/>								
<b>Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)</b>								
86- -0340 19 \ 20		23,544		23,544				23,544
<b>Acct Total</b>		23,544		23,544				23,544
<hr/>								
<b>Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)</b>								
86- -0341 19 \ 20		2,979		2,979				2,979
<b>Acct Total</b>		2,979		2,979				2,979
<hr/>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,271			2,271	3,710			5,981
<b>Acct Total</b>	2,271			2,271	3,710			5,981

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 19			40,249	40,249	57			40,306
86- -0189 \ X	9,052			9,052				9,052
<b>Acct Total</b>	9,052		40,249	49,301	57			49,358
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 17 \ 19			5	5				5
86- -4586 18 \ 19			60,691	60,691				60,691
86- -4586 18 \ 20		11,650		11,650				11,650
86- -4586 19 \ 20		164,305		164,305				164,305
86- -4586 19 \ 21		20,000		20,000				20,000
86- -4586 \ X	9,840			9,840				9,840
<b>Acct Total</b>	9,840	195,955	60,696	266,491				266,491
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					14,489			14,489
<b>Acct Total</b>					14,489			14,489
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<b>Agency Tot</b>	37,205,737	11,574,030	325,093	49,104,860	3,722,916	828,658	65,800,372	119,456,807

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ 19					95			95
14- -1109 \ X	687,996			687,996	43,460			731,455
<b>Acct Total</b>	687,996			687,996	43,555			731,550
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	5,410			5,410				5,410
<b>Acct Total</b>	5,410			5,410				5,410
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	41,108			41,108				41,108
<b>Acct Total</b>	41,108			41,108				41,108
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						4,139		4,139
<b>Acct Total</b>						4,139		4,139
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	97,275			97,275				97,275
<b>Acct Total</b>	97,275			97,275				97,275
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						13,788		13,788
<b>Acct Total</b>						13,788		13,788
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	59,757			59,757				59,757
<b>Acct Total</b>	59,757			59,757				59,757

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				8,639		8,639
12-14-5573	\ X				725		725
12-14-5575	\ X				9		9
14- -5018	\ X				5,737		5,737
14- -5048	\ X				1,476		1,476
14- -5165	\ X				20,951		20,951
14- -5232	\ X				810,081		810,081
14-14-5232	\ X				11,359		11,359
14- -5249	\ X				12,713		12,713
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				30		30
14- -5413	\ X				32,345		32,345
14- -5469	\ X				30,410		30,410
14- -5506	\ X				860		860
14- -5554	\ X				2,699		2,699
14- -5556	\ X				645		645
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14- -5573	\ X				39,939		39,939
14-14-5573	\ X				862		862
14- -5575	\ X				32		32
14- -5576	\ X				465		465
14- -5612	\ X				325		325
68-14-5573	\ X				215		215
69-14-5232	\ X				946		946

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
<b>Acct Total</b>					981,911		981,911
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				63		63
14- -5032	\ X				98		98
14- -5129	\ X				1,977		1,977
14- -5133	\ X				202		202
14- -5485	\ X				4,361		4,361
14- -5884	\ X				1,285		1,285
14- -5896	\ X				120		120
14- -5898	\ X				3,884		3,884
<b>Acct Total</b>					14,366		14,366
<hr/>							
<b>Budget Acct: Helium Fund (010-04-4053)</b>							
14- -4053	\ X				167,267		167,267
<b>Acct Total</b>					167,267		167,267
<hr/>							
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>							
14- -4525	\ X			143,523			143,523
<b>Acct Total</b>					143,523		143,523
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>							
14- -8069	\ X				65,793		65,793
<b>Acct Total</b>					65,793		65,793
<hr/>							

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 18 \ 19			1,116	1,116				1,116
14- -1917 19 \ 20		54,095		54,095	633			54,728
14- -1917 \ X	38,395			38,395	33,897			72,291
<b>Acct Total</b>	<b>38,395</b>	<b>54,095</b>	<b>1,116</b>	<b>93,606</b>	<b>34,530</b>			<b>128,135</b>
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 \ 19					156			156
14- -1700 18 \ 19			8,276	8,276				8,277
14- -1700 19 \ 20		43,851		43,851	2,701			46,552
14- -1700 \ X	86,143			86,143	7,620			93,763
<b>Acct Total</b>	<b>86,143</b>	<b>43,851</b>	<b>8,276</b>	<b>138,270</b>	<b>10,477</b>			<b>148,748</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	23,077			23,077	140			23,217
<b>Acct Total</b>	<b>23,077</b>			<b>23,077</b>	<b>140</b>			<b>23,217</b>
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	103			103				103
<b>Acct Total</b>	<b>103</b>			<b>103</b>				<b>103</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 18 \ 19			2,725	2,725				2,725
14- -1801 19 \ 20		63,521		63,521				63,521
14- -1801 \ X					148			148
14- -5063 \ X	9			9				9
<b>Acct Total</b>	<b>9</b>	<b>63,521</b>	<b>2,725</b>	<b>66,255</b>	<b>148</b>			<b>66,403</b>



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
<sup>1</sup> 14- -5015 \ X	169,831			169,831	1	26,030		195,862
<b>Acct Total</b>	169,831			169,831	1	26,030		195,862
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						11,100		11,100
<b>Acct Total</b>						11,100		11,100
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 19					487	26		513
<sup>2</sup> 14- -0680 \ X	1,211,070			1,211,070	648,896	97,893		1,957,859
<sup>2</sup> 14- -0681 \ X	439			439		23		462
<sup>2</sup> 14- -5053 \ X	835			835		44		879
<sup>2</sup> 14- -5058 \ X	29			29		2		31
<sup>2</sup> 14- -5109 \ X	1,019			1,019		54		1,072
<b>Acct Total</b>	1,213,392			1,213,392	649,383	98,042		1,960,816
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	28,750			28,750				28,750
<b>Acct Total</b>	28,750			28,750				28,750
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						16,000		16,000
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						139,994		139,994
<b>Acct Total</b>						139,994		139,994

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 18 \ 19			860	860				860
14- -5065 19 \ 20		27,188		27,188				27,188
14- -5065 \ X	4,805			4,805				4,805
<b>Acct Total</b>	<b>4,805</b>	<b>27,188</b>	<b>860</b>	<b>32,853</b>				<b>32,853</b>
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	34,672			34,672				34,672
<b>Acct Total</b>	<b>34,672</b>			<b>34,672</b>				<b>34,672</b>
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					56,000			56,000
<b>Acct Total</b>					<b>56,000</b>			<b>56,000</b>
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					10,941			10,941
<b>Acct Total</b>					<b>10,941</b>			<b>10,941</b>
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X	144			144	108	279,234		279,486
<b>Acct Total</b>	<b>144</b>			<b>144</b>	<b>108</b>	<b>279,234</b>		<b>279,486</b>
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						207,394		207,394
<b>Acct Total</b>						<b>207,394</b>		<b>207,394</b>
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					234,112			234,112
<b>Acct Total</b>					<b>234,112</b>			<b>234,112</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						910		910
<b>Acct Total</b>						910		910
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						27,928		27,928
<b>Acct Total</b>						27,928		27,928
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 18 \ 19			7	7				7
14- -0787 19 \ 20		294		294				294
14- -0787 \ X	842			842				842
<b>Acct Total</b>	842	294	7	1,143				1,143
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	73			73		5,276		5,349
<b>Acct Total</b>	73			73		5,276		5,349

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 18 \ 19			19,575	19,575	514			20,088
14- -0804 17 \ 19					42			42
14- -0804 \ 19					7,940			7,940
14- -0804 18 \ 20					13			13
14- -0804 19 \ 20		434,894		434,894	385,795			820,689
14- -0804 19 \ 21					16			16
14- -0804 \ X	209,216			209,216	107,508			316,724
14- -5055 \ X	140			140				140
<b>Acct Total</b>	<b>209,356</b>	<b>434,894</b>	<b>19,575</b>	<b>663,825</b>	<b>501,828</b>			<b>1,165,652</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					105,122			105,122
<b>Acct Total</b>					<b>105,122</b>			<b>105,122</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						2,334		2,334
<b>Acct Total</b>						<b>2,334</b>		<b>2,334</b>
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 18 \ 19			39,541	39,541	513			40,053
14- -1611 \ 19					472			472
14- -1611 19 \ 20		585,584		585,584	283			585,867
14- -1611 \ X	16,519			16,519	246,066			262,585
<b>Acct Total</b>	<b>16,519</b>	<b>585,584</b>	<b>39,541</b>	<b>641,644</b>	<b>247,334</b>			<b>888,977</b>
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	290,162			290,162	525			290,687
<b>Acct Total</b>	<b>290,162</b>			<b>290,162</b>	<b>525</b>			<b>290,687</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X		75,161		75,161				75,161
<b>Acct Total</b>		75,161		75,161				75,161
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
<sup>2</sup> 14- -1652 \ X		10,307		10,307	948			11,255
<b>Acct Total</b>		10,307		10,307	948			11,255
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X		4,012		4,012				4,012
<b>Acct Total</b>		4,012		4,012				4,012
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X		86,187		86,187	805			86,991
<b>Acct Total</b>		86,187		86,187	805			86,991
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						37,759		37,759
<b>Acct Total</b>						37,759		37,759
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X		28,974		28,974		25,489		54,463
<b>Acct Total</b>		28,974		28,974		25,489		54,463
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		73,943		73,943				73,943
<sup>2</sup> 14- -5479 \ X		72,793		72,793				72,793
<b>Acct Total</b>		146,736		146,736				146,736

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -5091 \ X							5,110	5,110
<b>Acct Total</b>							5,110	5,110
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X					12,994			12,994
<b>Acct Total</b>					12,994			12,994
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X					802,341			802,341
<b>Acct Total</b>					802,341			802,341
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X					20,097			20,097
<b>Acct Total</b>					20,097			20,097
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X					8,047			8,047
14- -5092 \ X					817			817
14- -5157 \ X					952			952
14- -5501 \ X					18			18
<b>Acct Total</b>					9,834			9,834
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X					349,038			349,038
<b>Acct Total</b>					349,038			349,038
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X					15,076			15,076
<b>Acct Total</b>					15,076			15,076

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 19			642,236	642,236	7,451			649,688
14- -1036 18 \ 19			66,970	66,970				66,970
14- -1036 19 \ 20		250,826		250,826				250,826
14- -1036 \ X	793			793	17,260			18,053
<b>Acct Total</b>	<b>793</b>	<b>250,826</b>	<b>709,206</b>	<b>960,825</b>	<b>24,711</b>			<b>985,537</b>
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
<sup>2</sup> 14- -2645 \ X	56,632			56,632	3,123			59,754
<b>Acct Total</b>	<b>56,632</b>			<b>56,632</b>	<b>3,123</b>			<b>59,754</b>
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 19			37,531	37,531				37,531
14- -1042 \ X					7,450			7,450
<b>Acct Total</b>			<b>37,531</b>	<b>37,531</b>	<b>7,450</b>			<b>44,981</b>
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	86			86				86
<b>Acct Total</b>	<b>86</b>			<b>86</b>				<b>86</b>
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	892,015			892,015	101,723			993,738
96-14-1039 \ X	1,507			1,507				1,507
<b>Acct Total</b>	<b>893,522</b>			<b>893,522</b>	<b>101,723</b>			<b>995,245</b>
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	351,400			351,400		104,964		456,364
<sup>2</sup> 14- -5536 \ X	89,178			89,178		26,637		115,815
<b>Acct Total</b>	<b>440,578</b>			<b>440,578</b>		<b>131,601</b>		<b>572,179</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						334,102		334,102
14- -5164 \ X						39,374		39,374
14- -5663 \ X						18		18
<b>Acct Total</b>						<b>373,494</b>		<b>373,494</b>
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 18 \ 19			1,418	1,418				1,418
14- -5140 18 \ 19			34,922	34,922				34,922
14- -5140 19 \ 20		82,364		82,364				82,364
14- -5140 19 \ 22		50,000		50,000				50,000
<b>Acct Total</b>		<b>132,364</b>	<b>36,340</b>	<b>168,704</b>				<b>168,704</b>
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 19						17,551		17,551
14- -5049 \ X						10,861		10,861
14- -5076 \ X						17		17
14- -5163 \ X						30,626		30,626
14- -5169 \ X						9,732		9,732
14- -5247 \ X						6,089		6,089
14- -5412 \ X						48		48
14- -5431 \ X						161,294		161,294
<b>Acct Total</b>						<b>236,218</b>		<b>236,218</b>
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X						32		32
<b>Acct Total</b>						<b>32</b>		<b>32</b>
<hr/>								



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						97,832		97,832
14- -8052 \ X						56		56
<b>Acct Total</b>						97,888		97,888
<hr/>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 17 \ 19					9,194			9,194
14- -2100 18 \ 19			82,332	82,332	12,770			95,102
14- -2100 \ 19					2,447			2,447
14- -2100 19 \ 20		1,200,770		1,200,770	14,117			1,214,887
14- -2100 18 \ 20					53,017			53,017
14- -2100 \ X	75,650			75,650	13,550			89,200
<b>Acct Total</b>	75,650	1,200,770	82,332	1,358,752	105,095			1,463,847
<hr/>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 18 \ 19			6,164	6,164				6,164
14- -2240 19 \ 20		98,052		98,052				98,052
<b>Acct Total</b>		98,052	6,164	104,216				104,216
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	695,206			695,206	2,221			697,427
14-14-2301 \ X	3,751			3,751				3,751
<b>Acct Total</b>	698,957			698,957	2,221			701,178
<hr/>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,059		1,059
<b>Acct Total</b>						1,059		1,059

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X		63,828		63,828				63,828
<b>Acct Total</b>		63,828		63,828				63,828
<hr/>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X		2,981		2,981				2,981
<b>Acct Total</b>		2,981		2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						6,872		6,872
<b>Acct Total</b>						6,872		6,872
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X						41		41
14- -5240 \ X						49,488		49,488
14- -5242 \ X						117		117
14- -5648 \ X						33,568		33,568
<b>Acct Total</b>						83,214		83,214
<hr/>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X						163		163
<b>Acct Total</b>						163		163
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 \ 19			313	313				313
<b>Acct Total</b>			313	313				313
<hr/>								
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>								
14- -4410 \ X						278		278
<b>Acct Total</b>						278		278

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X						2,993		2,993
<b>Acct Total</b>						2,993		2,993
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 18 \ 19			623	623	13,919			14,542
14- -0102 \ 19					3,181			3,181
14- -0102 19 \ 20		40,642		40,642	15,129			55,772
14- -0102 \ X	24,242			24,242				24,242
14-14-0102 \ X	8,531			8,531				8,531
14- -5130 \ X	215			215				215
14- -5571 \ X	2,004			2,004				2,004
14- -8369 \ X	63			63				63
<b>Acct Total</b>	35,055	40,642	623	76,320	32,229			108,550
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						1,483		1,483
<b>Acct Total</b>						1,483		1,483
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						299,691		299,691
<b>Acct Total</b>						299,691		299,691
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 18 \ 19			424	424		1,504		1,928
<sup>2</sup> 14- -0412 19 \ 20		1,307		1,307		4,635		5,943
<sup>1</sup> 14- -0412 \ X	10,622			10,622		16,066		26,688
<b>Acct Total</b>	10,622	1,307	424	12,353		22,205		34,559

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 19			13,075	13,075	11,393			24,468
<b>Acct Total</b>			13,075	13,075	11,393			24,468
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 19			14,831	14,831	972			15,802
14- -0104 \ X	5,252			5,252				5,252
<b>Acct Total</b>	5,252		14,831	20,083	972			21,054
<hr/>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 19					2,979			2,979
14-14-0120 \ X	7,010			7,010				7,010
14- -0120 \ X	44,384			44,384				44,384
<b>Acct Total</b>	51,394			51,394	2,979			54,373
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						67,412		67,412
<b>Acct Total</b>						67,412		67,412
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						49,934		49,934
<b>Acct Total</b>						49,934		49,934
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-90-5670)</b>								
14- -5670 13 \ 23						127,426		127,426
<b>Acct Total</b>						127,426		127,426

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					3,649			3,649
<b>Acct Total</b>					3,649			3,649
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						8,693		8,693
<b>Acct Total</b>						8,693		8,693
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 18 \ 19			320	320	15			335
14- -1113 19 \ 20		20,761		20,761	368			21,129
14- -1113 \ X	38,552			38,552				38,552
<b>Acct Total</b>	38,552	20,761	320	59,633	383			60,016
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 19						536		536
<b>Acct Total</b>						536		536
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	1,797			1,797	2,608			4,404
14-14-1121 \ X	9,950			9,950	9,166			19,116
<b>Acct Total</b>	11,747			11,747	11,774			23,520
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14-14-1618 \ X	69			69		6,861		6,930
<sup>2</sup> 14- -1618 \ X	62			62		6,120		6,182
<sup>2</sup> 14- -5198 \ X	17,987			17,987		1,780,749		1,798,736
<sup>2</sup> 14-14-5198 \ X	1,105			1,105		109,432		110,537
<b>Acct Total</b>	19,223			19,223		1,903,162		1,922,385

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 17 \ 20		10		10				10
14-14-1125 18 \ 21		1,004		1,004				1,004
14-14-1125 \ X	341,300			341,300	44,677			385,977
14- -1125 \ X	121,226			121,226				121,226
<b>Acct Total</b>	462,526	1,014		463,540	44,677			508,217
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	58,692			58,692	382,586			441,278
<b>Acct Total</b>	58,692			58,692	382,586			441,278
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					203,570			203,570
<b>Acct Total</b>					203,570			203,570
<hr/>								
<b>Agency Tot</b>	6,285,286	2,955,163	973,259	10,213,708	2,911,074	6,815,433	5,110	19,945,320

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 19			29,849	29,849	15,596			45,445
15- -0129 \ X	3,877			3,877				3,877
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>3,879</b>		<b>29,849</b>	<b>33,728</b>	<b>15,596</b>			<b>49,324</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	33,145			33,145	23,171			56,316
<b>Acct Total</b>	<b>33,145</b>			<b>33,145</b>	<b>23,171</b>			<b>56,316</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	1,000			1,000				1,000
<b>Acct Total</b>	<b>1,000</b>			<b>1,000</b>				<b>1,000</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 19			124,395	124,395				124,395
15- -0339 \ X	6,485			6,485				6,485
<b>Acct Total</b>	<b>6,485</b>		<b>124,395</b>	<b>130,880</b>				<b>130,880</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 18 \ 19			297	297				297
15- -0328 \ 19			24,590	24,590	1,999			26,589
15- -0328 19 \ 20		498		498				498
15- -0328 \ X					9,642			9,642
<b>Acct Total</b>		<b>498</b>	<b>24,887</b>	<b>25,385</b>	<b>11,641</b>			<b>37,026</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	367,277			367,277	276,501			643,778
<b>Acct Total</b>	<b>367,277</b>			<b>367,277</b>	<b>276,501</b>			<b>643,778</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 19			4,584	4,584	359			4,943
<b>Acct Total</b>			4,584	4,584	359			4,943
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 19			210,903	210,903	233,920			444,823
15- -0128 18 \ 19			3,510	3,510				3,510
15- -0128 19 \ 20		11,395		11,395				11,395
15- -0128 \ X	42,471			42,471	535			43,006
<b>Acct Total</b>	42,471	11,395	214,413	268,279	234,455			502,734
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	44,837			44,837	150			44,988
<b>Acct Total</b>	44,837			44,837	150			44,988
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 18 \ 19			5,787	5,787				5,787
15- -0322 \ 19			537,655	537,655	13,213			550,868
15- -0322 19 \ 20		16,590		16,590				16,590
15- -0322 \ X	34,101			34,101	42,500			76,602
<b>Acct Total</b>	34,101	16,590	543,442	594,133	55,713			649,847
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 19			907	907				907
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		907	925				925



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 19			332,852	332,852	6,437			339,289
15- -0324 18 \ 19			308	308				308
15- -0324 19 \ 20		1,159		1,159				1,159
15- -0324 \ X	23,939			23,939	4,943			28,882
<b>Acct Total</b>	23,939	1,159	333,160	358,258	11,380			369,638
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	18,696			18,696				18,696
<b>Acct Total</b>	18,696			18,696				18,696
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	198,566			198,566				198,566
<b>Acct Total</b>	198,566			198,566				198,566
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						342,046		342,046
<b>Acct Total</b>						342,046		342,046
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 19			8,933	8,933				8,933
<b>Acct Total</b>			8,933	8,933				8,933
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 19						197		197
<b>Acct Total</b>						197		197
<hr/>								
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X						6,057		6,057
<b>Acct Total</b>						6,057		6,057

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						2,154,447		2,154,447
<b>Acct Total</b>						2,154,447		2,154,447
<hr/>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						255,869		255,869
<b>Acct Total</b>						255,869		255,869
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	69,209			69,209	97			69,306
<b>Acct Total</b>	69,209			69,209	97			69,306
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X						472,814		472,814
<b>Acct Total</b>						472,814		472,814
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X	1,350			1,350	49,610			50,960
<b>Acct Total</b>	1,350			1,350	49,610			50,960
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 19			20,856	20,856	989			21,845
15- -1300 \ X	2,020			2,020	878			2,898
<b>Acct Total</b>	2,020		20,856	22,876	1,867			24,743
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						20,666		20,666
<b>Acct Total</b>						20,666		20,666

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 19			122,015	122,015				122,015
15- -0323 \ X	43,530			43,530	1,725			45,255
<b>Acct Total</b>	<b>43,530</b>		<b>122,015</b>	<b>165,545</b>	<b>1,725</b>			<b>167,270</b>
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>2</sup> 15- -0200 \ 19			1,626,285	1,626,285	122,408	1,165,795		2,914,488
<sup>1</sup> 15- -0200 18 \ 19			2,927	2,927	4,241			7,168
<sup>2</sup> 15- -0200 19 \ 20		6,043		6,043	16,525	15,045		37,614
<b>Acct Total</b>		<b>6,043</b>	<b>1,629,212</b>	<b>1,635,255</b>	<b>143,174</b>	<b>1,180,840</b>		<b>2,959,270</b>
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	988,538			988,538				988,538
<b>Acct Total</b>	<b>988,538</b>			<b>988,538</b>				<b>988,538</b>
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 19			582,054	582,054	9,438			591,492
15- -1100 18 \ 19			2,319	2,319	1,815			4,134
15- -1100 19 \ 20		15,306		15,306	533			15,839
15- -1100 \ X	299,217			299,217	28,686			327,904
<b>Acct Total</b>	<b>299,217</b>	<b>15,306</b>	<b>584,373</b>	<b>898,896</b>	<b>40,472</b>			<b>939,369</b>
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	331			331				331
<b>Acct Total</b>	<b>331</b>			<b>331</b>				<b>331</b>
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						165,155		165,155
<b>Acct Total</b>						<b>165,155</b>		<b>165,155</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 19			321,580	321,580	12,110			333,689
15- -0700 18 \ 19			238	238				238
15- -0700 19 \ 20		321		321				321
15- -0700 \ X	185,731			185,731	7,727			193,458
<b>Acct Total</b>	185,731	321	321,818	507,870	19,837			527,706
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	4			4				4
<b>Acct Total</b>	4			4				4
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 19			2,006,135	2,006,135	5,569			2,011,703
15- -1060 18 \ 19			49,829	49,829				49,829
15- -1060 \ X	1,714			1,714				1,714
75-15-1060 \ 19			9,189	9,189				9,189
<b>Acct Total</b>	1,714		2,065,153	2,066,867	5,569			2,072,435
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	771,612			771,612				771,612
<b>Acct Total</b>	771,612			771,612				771,612
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						218,224		218,224
<b>Acct Total</b>						218,224		218,224
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X					59,892			59,892
<b>Acct Total</b>					59,892			59,892

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	145,204			145,204	229,378			374,582
<b>Acct Total</b>	145,204			145,204	229,378			374,582
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	224			224				224
<b>Acct Total</b>	224			224				224
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,899,971			1,899,971	17,510			1,917,480
<b>Acct Total</b>	1,899,971			1,899,971	17,510			1,917,480
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	386			386	159			545
<b>Acct Total</b>	386			386	159			545
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	390,485			390,485	100			390,585
15- -8594 \ X	247			247				247
<b>Acct Total</b>	390,732			390,732	100			390,832
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	493,778			493,778				493,778
<b>Acct Total</b>	493,778			493,778				493,778
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	288,242			288,242	9,500			297,742
<b>Acct Total</b>	288,242			288,242	9,500			297,742

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
15- -0403 \ X	59,382			59,382				59,382
<b>Acct Total</b>	59,382			59,382				59,382
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					2,734,399			2,734,399
15- -8306 \ X					27			27
75-15-5041 \ X					17,001			17,001
<b>Acct Total</b>					2,751,427			2,751,427
<hr/>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X					8,670			8,670
<b>Acct Total</b>					8,670			8,670
<hr/>								
<b>Agency Tot</b>	6,415,589	51,312	6,027,997	12,494,898	1,147,964	7,418,080	218,224	21,279,167

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 16- -0174 18 \ 19			20,503	20,503		18,182		38,686
<sup>2</sup> 16- -0174 \ 19			34,574	34,574		30,660		65,235
<sup>2</sup> 16- -0174 19 \ 20		473,486		473,486		419,884		893,369
<sup>1</sup> 16- -0184 \ X						22,913		22,913
<sup>1</sup> 16- -5152 \ X						355,288		355,288
<b>Acct Total</b>		473,486	55,077	528,563		846,927		1,375,491
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 16 \ 19			9	9				9
12-16-0181 18 \ 19			699	699				699
12-16-0181 17 \ 20		443		443				443
12-16-0181 18 \ 21		1,361		1,361				1,361
16- -0181 16 \ 19			110	110				110
16- -0181 18 \ 19			1,792	1,792				1,792
16- -0181 \ 19			10,613	10,613				10,613
16- -0181 17 \ 20		13,035		13,035				13,035
16- -0181 19 \ 20		1,603,325		1,603,325				1,603,325
16- -0181 18 \ 21		93,548		93,548				93,548
16- -0181 19 \ 22		83,000		83,000				83,000
16- -0181 \ X	1,727			1,727				1,727
<b>Acct Total</b>	1,727	1,794,712	13,223	1,809,662				1,809,662
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 16 \ 19			6	6				6
16- -0175 18 \ 19			1,149	1,149				1,149
16- -0175 19 \ 20		40,668		40,668				40,668
<b>Acct Total</b>		40,668	1,155	41,823				41,823

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 19						333,148		333,148
<b>Acct Total</b>						333,148		333,148
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 18 \ 19			2	2				2
<sup>2</sup> 16- -0179 \ 19			33,232	33,232		5,864		39,096
<sup>2</sup> 16- -0179 19 \ 20		649,587		649,587		114,633		764,220
<sup>2</sup> 16- -0179 \ X	1,365			1,365	5,986	1,297		8,649
<sup>2</sup> 16- -5142 \ X	8,950			8,950		1,579		10,530
<b>Acct Total</b>	10,315	649,587	33,234	693,136	5,986	123,373		822,497
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						853		853
<b>Acct Total</b>						853		853
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						154		154
16- -1801 \ X						3,057		3,057
<b>Acct Total</b>						3,211		3,211
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 \ 19			44,060	44,060	814			44,874
16- -0172 18 \ 19			3,000	3,000	366			3,366
16- -0172 19 \ 20					1,038			1,038
<b>Acct Total</b>			47,060	47,060	2,218			49,278
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							11,268,122	11,268,122
<b>Acct Total</b>							11,268,122	11,268,122



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 18 \ 19			881	881				881
16- -1700 \ 19			56,769	56,769	1,612			58,381
<b>Acct Total</b>			57,650	57,650	1,612			59,262
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 17 \ 21						37,161		37,161
16- -4204 \ X						37,828,973		37,828,973
<b>Acct Total</b>						37,866,134		37,866,134
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 19			40,676	40,676				40,676
<b>Acct Total</b>			40,676	40,676				40,676
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X						2,295,149		2,295,149
<b>Acct Total</b>						2,295,149		2,295,149
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X						200,187		200,187
<b>Acct Total</b>						200,187		200,187
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X						44,892		44,892
<b>Acct Total</b>						44,892		44,892
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						56,630		56,630
<b>Acct Total</b>						56,630		56,630

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						25,835		25,835
<b>Acct Total</b>						25,835		25,835
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X						9,897		9,897
16- -8144 \ X						5,578		5,578
<b>Acct Total</b>						15,475		15,475
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							41,066	41,066
16- -8134 \ X							3,622	3,622
<b>Acct Total</b>							44,688	44,688
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 19			57,935	57,935	700			58,635
<b>Acct Total</b>			57,935	57,935	700			58,635
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						14,584		14,584
<b>Acct Total</b>						14,584		14,584
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 19			33,541	33,541				33,541
<b>Acct Total</b>			33,541	33,541				33,541

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 19			10,459	10,459				10,459
<b>Acct Total</b>			10,459	10,459				10,459
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 19			111,079	111,079	1,987			113,066
<b>Acct Total</b>			111,079	111,079	1,987			113,066
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 19			98,861	98,861	838			99,698
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		98,861	98,866	838			99,703
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 19			139,308	139,308	10,780			150,088
<b>Acct Total</b>			139,308	139,308	10,780			150,088
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 18 \ 19			6,634	6,634				6,634
16- -0165 \ 19			98,305	98,305	17,195			115,500
16- -0165 19 \ 20		64,868		64,868				64,868
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
<b>Acct Total</b>	554	64,868	104,939	170,361	17,195			187,556

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 19			22,158	22,158				22,158
<b>Acct Total</b>			22,158	22,158				22,158
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 19			24,013	24,013	164			24,178
16- -0106 \ X	500			500				500
<b>Acct Total</b>	500		24,013	24,513	164			24,678
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 19			42,747	42,747				42,747
16- -0164 19 \ 20		3,500		3,500				3,500
<b>Acct Total</b>		3,500	42,747	46,247				46,247
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)</b>								
16- -5623 \ X	63			63				63
<b>Acct Total</b>	63			63				63
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 18 \ 19			2,306	2,306				2,306
16- -0162 19 \ 20		12,434		12,434				12,434
<b>Acct Total</b>		12,434	2,306	14,740				14,740
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					151,716			151,716
<b>Acct Total</b>					151,716			151,716
<b>Agency Tot</b>	13,164	3,039,255	895,421	3,947,840	193,196	41,826,398	11,312,810	57,280,247

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						150,810		150,810
<b>Acct Total</b>						150,810		150,810
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 18 \ 19							376,420	376,420
19- -0113 \ 19							2,040,693	2,040,693
19- -0113 19 \ 20							447,396	447,396
19- -0113 \ X							3,653,511	3,653,511
<b>Acct Total</b>							6,519,344	6,519,344
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ X	2,093,232			2,093,232	153,822			2,247,054
<b>Acct Total</b>	2,093,232			2,093,232	153,822			2,247,054
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	8,461			8,461				8,461
<b>Acct Total</b>	8,461			8,461				8,461
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	29,489			29,489				29,489
19- -0507 \ X	543			543				543
<b>Acct Total</b>	30,032			30,032				30,032

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 19			34,323	34,323	739			35,062
19- -0529 18 \ 19			5,659	5,659				5,659
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>		<b>39,982</b>	<b>40,003</b>	<b>739</b>			<b>40,742</b>
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 18 \ 19			1,300	1,300				1,300
19- -0209 \ X	466,492			466,492	13,124			479,617
<b>Acct Total</b>	<b>466,492</b>		<b>1,300</b>	<b>467,792</b>	<b>13,124</b>			<b>480,917</b>
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 19 \ 23		432,559		432,559				432,559
19- -0535 \ X	6,274,387			6,274,387	2,887,039			9,161,426
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>6,274,988</b>	<b>432,559</b>		<b>6,707,547</b>	<b>2,887,039</b>			<b>9,594,586</b>
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 19			3,782	3,782				3,782
<b>Acct Total</b>			<b>3,782</b>	<b>3,782</b>				<b>3,782</b>
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 18 \ 19			853	853				853
19- -0520 19 \ 20		19,091		19,091				19,091
<b>Acct Total</b>		<b>19,091</b>	<b>853</b>	<b>19,944</b>				<b>19,944</b>
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	267,037			267,037				267,037
<b>Acct Total</b>	<b>267,037</b>			<b>267,037</b>				<b>267,037</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	99,500			99,500				99,500
<b>Acct Total</b>	99,500			99,500				99,500
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 19			20,360	20,360				20,360
<b>Acct Total</b>			20,360	20,360				20,360
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						23,111		23,111
<b>Acct Total</b>						23,111		23,111
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					621,011			621,011
<b>Acct Total</b>					621,011			621,011
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	963			963				963
<b>Acct Total</b>	963			963				963
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						87		87
<b>Acct Total</b>						87		87
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						337,497		337,497
<b>Acct Total</b>						337,497		337,497

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						345		345
19- -8821 \ X						19,675		19,675
19- -8822 \ X						26,000		26,000
<b>Acct Total</b>						46,020		46,020
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 18 \ 19			175	175				175
19- -1126 17 \ 19			171	171				171
19- -1126 \ 19			543,418	543,418				543,418
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		543,764	549,850				549,850
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 18 \ 19			310,909	310,909				310,909
19- -1124 \ 19			477,992	477,992				477,992
19- -1124 19 \ 20		1,073,008		1,073,008				1,073,008
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15	1,073,008	788,901	1,861,924				1,861,924
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 19			15,709	15,709				15,709
<b>Acct Total</b>			15,709	15,709				15,709
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	115,702			115,702	3,961			119,663
<b>Acct Total</b>	115,702			115,702	3,961			119,663



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 19			5,264	5,264				5,264
19- -1082 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>		<b>5,264</b>	<b>5,267</b>				<b>5,267</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 19			1,727	1,727				1,727
<b>Acct Total</b>			<b>1,727</b>	<b>1,727</b>				<b>1,727</b>
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,500			2,500				2,500
72-19-1030 \ X	2,709			2,709				2,709
75-19-1030 \ X	3,287			3,287				3,287
97-19-1030 \ X	1,878			1,878				1,878
<b>Acct Total</b>	<b>10,409</b>			<b>10,409</b>				<b>10,409</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 15 \ 19			363	363				363
11-19-1031 16 \ 20		2,670		2,670				2,670
11-19-1031 17 \ 21		6,140		6,140				6,140
11-19-1031 18 \ 22		32,040		32,040				32,040
11-19-1031 \ X	2,249			2,249				2,249
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			7,002	7,002				7,002
19- -1031 16 \ 20		143,173		143,173				143,173
19- -1031 17 \ 21		321,417		321,417				321,417
19- -1031 18 \ 22		1,088,138		1,088,138				1,088,138
19- -1031 19 \ 23		5,709,166		5,709,166				5,709,166
19- -1031 \ X	32,534			32,534				32,534
72-19-1031 14 \ 19			5,618	5,618				5,618
72-19-1031 15 \ 19			5,763	5,763				5,763
72-19-1031 18 \ 19			937,524	937,524	700			938,224
72-19-1031 15 \ 20		420		420				420
72-19-1031 16 \ 20		26,736		26,736				26,736
72-19-1031 19 \ 20		3,117,450		3,117,450				3,117,450
72-19-1031 17 \ 21		12,927		12,927				12,927
72-19-1031 18 \ 22		273,326		273,326				273,326
72-19-1031 \ X	80,849			80,849				80,849
75-19-1031 15 \ 19			41,969	41,969				41,969
75-19-1031 16 \ 20		61,185		61,185				61,185
75-19-1031 17 \ 21		131,860		131,860				131,860
75-19-1031 18 \ 22		689,481		689,481				689,481
75-19-1031 \ X	18,866			18,866				18,866
95-19-1031 \ X	1,555			1,555				1,555

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
97-19-1031 15 \ 19			4,111	4,111				4,111
97-19-1031 16 \ 20		6,093		6,093				6,093
97-19-1031 17 \ 21		23,158		23,158				23,158
97-19-1031 18 \ 22		60,091		60,091				60,091
97-19-1031 \ X	6,115			6,115				6,115
<b>Acct Total</b>	<b>142,481</b>	<b>11,705,471</b>	<b>1,002,350</b>	<b>12,850,302</b>	<b>700</b>			<b>12,851,002</b>
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	2,237,480			2,237,480				2,237,480
<b>Acct Total</b>	<b>2,237,480</b>			<b>2,237,480</b>				<b>2,237,480</b>
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	101,000			101,000				101,000
<b>Acct Total</b>	<b>101,000</b>			<b>101,000</b>				<b>101,000</b>
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	67,762			67,762				67,762
<b>Acct Total</b>	<b>67,766</b>			<b>67,766</b>				<b>67,766</b>
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 19 \ 20		1,351,193		1,351,193				1,351,193
11- -1022 \ X	1			1				1
19-11-1022 18 \ 19			1,008,985	1,008,985	399			1,009,385
19-11-1022 14 \ 19			16,644	16,644				16,644
19-11-1022 15 \ 20		9,660		9,660				9,660
19-11-1022 19 \ 20		72,926		72,926	4,600			77,526
19-11-1022 \ X	17,388			17,388				17,388
<b>Acct Total</b>	<b>17,389</b>	<b>1,433,779</b>	<b>1,025,629</b>	<b>2,476,797</b>	<b>4,999</b>			<b>2,481,797</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,778			1,778				1,778
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,911</b>			<b>1,911</b>				<b>1,911</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 14 \ 19			2,512	2,512				2,512
19- -1121 18 \ 19			89,809	89,809				89,809
19- -1121 19 \ 20		157,700		157,700				157,700
72-19-1121 18 \ 19			46,521	46,521				46,521
72-19-1121 15 \ 20		66		66				66
72-19-1121 19 \ 20		69,500		69,500				69,500
<b>Acct Total</b>		<b>227,266</b>	<b>138,842</b>	<b>366,108</b>				<b>366,108</b>
<hr/>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	245			245				245
<b>Acct Total</b>	<b>245</b>			<b>245</b>				<b>245</b>
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
<sup>2</sup> 19- -5177 \ X	770			770		8,853		9,622
<b>Acct Total</b>	<b>770</b>			<b>770</b>		<b>8,853</b>		<b>9,622</b>
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	124			124	2,573			2,697
<b>Acct Total</b>	<b>148</b>			<b>148</b>	<b>2,573</b>			<b>2,721</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	289			289				289
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
<b>Acct Total</b>	419			419	43			462
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	12,944			12,944				12,944
<b>Acct Total</b>	12,944			12,944				12,944
<hr/>								
<b>Agency Tot</b>	11,956,450	14,891,174	3,588,463	30,436,087	3,688,011	569,757	6,519,344	41,213,200

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 19			2,723	2,723				2,723
69- -1730 17 \ 19			839	839				839
69- -1730 18 \ 20		1,972		1,972				1,972
69- -1730 19 \ 21		2,010		2,010				2,010
69- -1730 \ X	24,011			24,011	1,548			25,559
<b>Acct Total</b>	24,011	3,982	3,562	31,555	1,548			33,103
<hr/>								
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 19			31,517	31,517	1,660			33,177
69- -0102 \ X	27,082			27,082	780			27,862
69- -8548 \ X	100			100				100
<b>Acct Total</b>	27,182		31,517	58,699	2,440			61,139
<hr/>								
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	6,169			6,169				6,169
<b>Acct Total</b>	6,169			6,169				6,169
<hr/>								
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau Hi (021-04-8634)</b>								
69- -8634 \ X						8,313		8,313
<b>Acct Total</b>						8,313		8,313

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 16 \ 19			2,711	2,711				2,711
69-69-0143 16 \ 19			84,345	84,345				84,345
69- -0143 18 \ 20		24,968		24,968				24,968
69- -0143 17 \ 20		11,221		11,221				11,221
69-69-0143 17 \ 20		373,125		373,125				373,125
69-69-0143 18 \ 20		1,475,032		1,475,032				1,475,032
69- -0143 19 \ 21		900,000		900,000				900,000
<b>Acct Total</b>		2,784,346	87,056	2,871,402				2,871,402
<hr/>								
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					107,411			107,411
<b>Acct Total</b>					107,411			107,411
<hr/>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 19 \ 20		2,000		2,000				2,000
69- -0116 18 \ 20		2,579		2,579				2,579
69- -0116 \ X	2,034			2,034				2,034
<b>Acct Total</b>	2,034	4,579		6,613				6,613
<hr/>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 18 \ 19			2,045	2,045				2,045
69- -0159 19 \ 20		12,372		12,372				12,372
<b>Acct Total</b>		12,372	2,045	14,417				14,417
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 19			3,911	3,911				3,911
<b>Acct Total</b>			3,911	3,911				3,911

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 18 \ 19			272	272				272
69- -0119 19 \ 20		2,114		2,114				2,114
69- -0119 \ X	3,748			3,748				3,748
<b>Acct Total</b>	<b>3,748</b>	<b>2,114</b>	<b>272</b>	<b>6,134</b>				<b>6,134</b>
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	35			35				35
<b>Acct Total</b>	<b>35</b>			<b>35</b>				<b>35</b>
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 14 \ 19			142	142				142
69- -0142 \ X	15,587			15,587	740			16,327
<b>Acct Total</b>	<b>15,587</b>		<b>142</b>	<b>15,729</b>	<b>740</b>			<b>16,469</b>
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						53,274		53,274
<b>Acct Total</b>						<b>53,274</b>		<b>53,274</b>
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					188,328			188,328
<b>Acct Total</b>					<b>188,328</b>			<b>188,328</b>
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 19			495	495				495
<b>Acct Total</b>			<b>495</b>	<b>495</b>				<b>495</b>
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	1,919			1,919				1,919
<b>Acct Total</b>	<b>1,919</b>			<b>1,919</b>				<b>1,919</b>



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 18 \ 19			17,070	17,070	3,172			20,242
69- -1301 19 \ 20		2,943,866		2,943,866	70,299			3,014,165
69- -1301 \ X	89,128			89,128	17,571			106,699
69- -1303 \ X	2			2				2
<b>Acct Total</b>	89,130	2,943,866	17,070	3,050,066	91,042			3,141,108
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						21,733		21,733
<b>Acct Total</b>						21,733		21,733
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,256,644		2,256,644
<b>Acct Total</b>						2,256,644		2,256,644
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					255,048			255,048
<b>Acct Total</b>					255,048			255,048
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
<sup>2</sup> 69- -8106 18 \ 20		778,584		778,584		15,889		794,473
<sup>2</sup> 69- -8106 19 \ 21		490,000		490,000		10,000		500,000
<sup>1</sup> 69- -8106 \ X	469,703			469,703	787	2,670,296		3,140,785
<b>Acct Total</b>	469,703	1,268,584		1,738,287	787	2,696,185		4,435,258

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 17 \ 19							70,151	70,151
69- -8107 18 \ 19							1,924	1,924
69- -8107 18 \ 20							620,097	620,097
69- -8107 19 \ 20							166,005	166,005
69- -8107 19 \ 21							1,751,865	1,751,865
<sup>1</sup> 69- -8107 \ X	288,257			288,257	115,689	4,699		408,646
<b>Acct Total</b>	288,257			288,257	115,689	4,699	2,610,042	3,018,688
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 17 \ 19			17,089	17,089	41			17,131
69- -8108 18 \ 20		58,976		58,976	1,581			60,557
69- -8108 19 \ 21		149,004		149,004	86			149,090
69- -8108 \ X	401			401	417			818
<b>Acct Total</b>	401	207,980	17,089	225,470	2,125			227,596

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0503 \ X						352		352
69- -0505 \ X						2,201		2,201
69- -0533 \ X						262		262
69- -0537 \ X						63		63
69- -0538 \ X						83,511		83,511
69- -0540 \ X						489		489
69- -0551 \ X						1,839		1,839
69- -0553 \ X						2,037		2,037
69- -0555 \ X						517		517
69- -0557 \ X						2,035		2,035
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						2,797		2,797
69- -0598 \ X						32		32
69- -0641 \ X						16,407		16,407
69- -0644 \ X						8,858		8,858
<b>Acct Total</b>						126,744		126,744
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	62,402			62,402				62,402
14-69-0500 \ X	13,434			13,434				13,434
69- -0500 \ X	2,738,840			2,738,840				2,738,840
96-69-0500 \ X	6,934			6,934				6,934
<b>Acct Total</b>	2,821,610			2,821,610				2,821,610

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		11,960		11,960				11,960
<b>Acct Total</b>		11,960		11,960				11,960
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X		262		262				262
<b>Acct Total</b>		262		262				262
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X		289		289		14,157		14,446
<sup>2</sup> 14-69-8083 \ X		-2,578		-2,578		-126,332		-128,910
<sup>2</sup> 17-69-8083 \ X		24		24		1,153		1,177
<sup>2</sup> 20-69-8083 \ X		1		1		44		45
<sup>2</sup> 21-69-8083 \ X		19		19		930		949
<sup>2</sup> 46-69-8083 \ X		54		54		2,654		2,709
<sup>2</sup> 57-69-8083 \ X		1		1		40		41
<sup>1</sup> 69- -8083 \ X		544,845		544,845	12,121	25,591,631		26,148,596
<sup>2</sup> 69-69-8083 \ X		10,870		10,870	112	538,118		549,100
<sup>2</sup> 96-69-8083 \ X		120		120		5,866		5,986
<b>Acct Total</b>		553,645		553,645	12,233	26,028,261		26,594,139
<hr/>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
69- -0548 18 \ 21			1,488,601	1,488,601				1,488,601
69- -0548 19 \ 22			3,005,848	3,005,848				3,005,848
69- -0548 \ X	300,000			300,000				300,000
<b>Acct Total</b>	300,000	4,494,449		4,794,449				4,794,449

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	4			4				4
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X					121,921			121,921
69- -8264 \ X					1,051			1,051
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
<b>Acct Total</b>					126,620			126,620
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8058 \ X	53,859			53,859				53,859
69-69-8058 \ X	462			462				462
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	658			658				658
69- -8382 \ X	5,182			5,182				5,182
69- -8386 \ X	481			481				481
<b>Acct Total</b>	64,198			64,198				64,198
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety (021-17-8055)</b>								
69- -8055 \ X	3,336			3,336				3,336
<b>Acct Total</b>	3,336			3,336				3,336

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,896			9,896				9,896
<b>Acct Total</b>	9,896			9,896				9,896
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							262,905	262,905
<b>Acct Total</b>							262,905	262,905
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	45,084			45,084	5	93,518		138,607
<b>Acct Total</b>	45,084			45,084	5	93,518		138,607
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 19			89,241	89,241				89,241
69- -0650 18 \ 19			26,153	26,153				26,153
69- -0650 19 \ 20		52,290		52,290				52,290
69- -0650 \ X	18			18				18
<b>Acct Total</b>	18	52,290	115,394	167,702				167,702
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						111,029		111,029
<b>Acct Total</b>						111,029		111,029

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	29,298			29,298	4,398	60,243		93,939
<sup>2</sup> 69- -8362 \ X	124			124		290		414
<b>Acct Total</b>	<b>29,422</b>			<b>29,422</b>	<b>4,398</b>	<b>60,533</b>		<b>94,353</b>
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							17,068	17,068
<b>Acct Total</b>							<b>17,068</b>	<b>17,068</b>
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	154			154				154
69- -0700 \ 19			48,274	48,274	27			48,301
69- -0700 \ X	35,708			35,708				35,708
<b>Acct Total</b>	<b>35,862</b>		<b>48,274</b>	<b>84,136</b>	<b>27</b>			<b>84,163</b>
<hr/>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	5,665			5,665				5,665
<b>Acct Total</b>	<b>5,665</b>			<b>5,665</b>				<b>5,665</b>
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	42,502			42,502	279			42,782
<b>Acct Total</b>	<b>42,502</b>			<b>42,502</b>	<b>279</b>			<b>42,782</b>
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	29,998			29,998				29,998
<b>Acct Total</b>	<b>29,998</b>			<b>29,998</b>				<b>29,998</b>
<hr/>								
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	10,000			10,000				10,000
<b>Acct Total</b>	<b>10,000</b>			<b>10,000</b>				<b>10,000</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X		45,204		45,204				45,204
<b>Acct Total</b>		45,204		45,204				45,204
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X		10,414		10,414				10,414
<b>Acct Total</b>		10,414		10,414				10,414
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		13,239		13,239				13,239
<b>Acct Total</b>		13,239		13,239				13,239
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		13,504		13,504				13,504
<b>Acct Total</b>		13,504		13,504				13,504
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		9,683		9,683				9,683
<b>Acct Total</b>		9,683		9,683				9,683
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		987,014		987,014				987,014
<b>Acct Total</b>		987,014		987,014				987,014
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		3,019		3,019				3,019
<b>Acct Total</b>		3,019		3,019				3,019
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X		126		126				126
<b>Acct Total</b>		126		126				126



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	13,550			13,550				13,550
<b>Acct Total</b>	13,550			13,550				13,550
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	613			613				613
<b>Acct Total</b>	613			613				613
<b>Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)</b>								
69- -2810 \ X	674,981			674,981				674,981
<b>Acct Total</b>	674,981			674,981				674,981
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	791,276			791,276				791,276
<b>Acct Total</b>	791,276			791,276				791,276
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)</b>								
69- -0750 \ X					25,883			25,883
<b>Acct Total</b>					25,883			25,883
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 19			35,102	35,102				35,102
69- -1120 \ X	175			175	32			206
<b>Acct Total</b>	175		35,102	35,277	32			35,308
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	32			32				32

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	293			293				293
<b>Acct Total</b>	293			293				293
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	4,300			4,300				4,300
<b>Acct Total</b>	4,300			4,300				4,300
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69-69-1129 \ X	529			529				529
69- -1129 \ X	47,450			47,450	1,757			49,207
<b>Acct Total</b>	47,979			47,979	1,757			49,736
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 18 \ 21		1,243,644		1,243,644				1,243,644
69- -1134 19 \ 22		2,452,687		2,452,687				2,452,687
69- -1134 \ X	1,422,110			1,422,110				1,422,110
<b>Acct Total</b>	1,422,110	3,696,331		5,118,441				5,118,441
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	7,488			7,488	1,983			9,471
<b>Acct Total</b>	7,488			7,488	1,983			9,471
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	2,085,549			2,085,549	3,314			2,088,863
<b>Acct Total</b>	2,085,549			2,085,549	3,314			2,088,863
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ 19			5,000	5,000				5,000
69- -1142 \ X	718			718				718
<b>Acct Total</b>	718		5,000	5,718				5,718

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 \ X	1,460,296			1,460,296				1,460,296
<b>Acct Total</b>	1,460,296			1,460,296				1,460,296
<hr/>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X	14,697			14,697				14,697
<b>Acct Total</b>	14,697			14,697				14,697
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						18,828,461		18,828,461
<b>Acct Total</b>						18,828,461		18,828,461
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 19			10,421	10,421	67			10,487
<b>Acct Total</b>			10,421	10,421	67			10,487
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 19			14,252	14,252				14,252
69- -1401 17 \ 19			3,008	3,008				3,008
69- -1401 18 \ 20		7,570		7,570				7,570
69- -1401 19 \ 21		7,570		7,570				7,570
69- -1401 \ X	426			426	291			717
<b>Acct Total</b>	426	15,140	17,260	32,826	291			33,117

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 17 \ 19			9,584	9,584				9,584
69- -5172 18 \ 20		31,628		31,628				31,628
69- -5172 19 \ 21		116,898		116,898				116,898
69- -5172 \ X	356			356	3,195			3,551
<b>Acct Total</b>	<b>356</b>	<b>148,526</b>	<b>9,584</b>	<b>158,466</b>	<b>3,195</b>			<b>161,661</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						28,668		28,668
<b>Acct Total</b>						<b>28,668</b>		<b>28,668</b>
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 19			21,374	21,374				21,374
69- -0130 \ X	4,239			4,239				4,239
<b>Acct Total</b>	<b>4,239</b>		<b>21,374</b>	<b>25,613</b>				<b>25,613</b>
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 19			20,376	20,376	111			20,487
69- -1750 18 \ 19			146	146	2			148
69- -1750 19 \ 20		30,706		30,706	151			30,857
69- -1750 \ X	140,170			140,170	25,233			165,403
<b>Acct Total</b>	<b>140,170</b>	<b>30,706</b>	<b>20,522</b>	<b>191,398</b>	<b>25,497</b>			<b>216,895</b>
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 19 \ 20		3,387		3,387				3,387
69- -1712 \ X	627,612			627,612				627,612
<b>Acct Total</b>	<b>627,612</b>	<b>3,387</b>		<b>630,999</b>				<b>630,999</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X		20,111		20,111				20,111
<b>Acct Total</b>		20,111		20,111				20,111
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X		115,999		115,999				115,999
<b>Acct Total</b>		115,999		115,999				115,999
<hr/>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		30,830		30,830				30,830
<b>Acct Total</b>		30,830		30,830				30,830
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 19					13,702			13,702
69- -1710 \ X		642		642	120,364			121,006
<b>Acct Total</b>		642		642	134,066			134,708
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X		12,162		12,162	15,606			27,768
<b>Acct Total</b>		12,162		12,162	15,606			27,768
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		49,648		49,648				49,648
<b>Acct Total</b>		49,648		49,648				49,648
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		1,558		1,558	314			1,872
<b>Acct Total</b>		1,558		1,558	314			1,872

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ X	35,490			35,490				35,490
<b>Acct Total</b>	35,490			35,490				35,490
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 \ X	292,730			292,730				292,730
<b>Acct Total</b>	292,730			292,730				292,730
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X					4,758			4,758
69- -8547 \ X					4			4
<b>Acct Total</b>					4,762			4,762
<hr/>								
<b>Agency Tot</b>	13,851,882	15,668,652	446,090	29,966,624	968,222	31,638,553	21,726,789	84,300,188

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 19			37,756	37,756	5,484			43,240
20- -0101 18 \ 19			5,249	5,249	464			5,712
20- -0101 19 \ 20		17,746		17,746				17,746
20- -0101 \ X	1,015			1,015				1,015
<b>Acct Total</b>	<b>1,015</b>	<b>17,746</b>	<b>43,005</b>	<b>61,766</b>	<b>5,948</b>			<b>67,713</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 19			45,357	45,357	2,373			47,729
20- -1804 18 \ 19			4,459	4,459				4,459
20- -1804 19 \ 20		9,902		9,902				9,902
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>	<b>9,902</b>	<b>49,816</b>	<b>59,929</b>	<b>2,373</b>			<b>62,301</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 17 \ 19			943	943				943
20- -1855 18 \ 20		12,618		12,618				12,618
20- -1855 19 \ 21		25,208		25,208				25,208
<b>Acct Total</b>		<b>37,826</b>	<b>943</b>	<b>38,769</b>				<b>38,769</b>
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 17 \ 19			598	598				598
20- -0115 18 \ 20		810		810				810
20- -0115 19 \ 21		3,095		3,095				3,095
20- -0115 \ X	561			561				561
<b>Acct Total</b>	<b>561</b>	<b>3,905</b>	<b>598</b>	<b>5,064</b>				<b>5,064</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 19			10,787	10,787	157			10,945
20- -0106 18 \ 19			1,104	1,104				1,104
<b>Acct Total</b>			11,891	11,891	157			12,049
<hr/>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 19			43,693	43,693	530			44,223
20- -0119 19 \ 20		4,000		4,000				4,000
20- -0119 \ X	131			131				131
<b>Acct Total</b>	131	4,000	43,693	47,824	530			48,354
<hr/>								
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						1,202		1,202
<b>Acct Total</b>						1,202		1,202
<hr/>								
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,111,127		1,111,127
<b>Acct Total</b>						1,111,127		1,111,127
<hr/>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						47,734		47,734
<b>Acct Total</b>						47,734		47,734
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						393,452		393,452
<b>Acct Total</b>						393,452		393,452
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						40,181,618		40,181,618
<b>Acct Total</b>						40,181,618		40,181,618



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					319,205			319,205
<b>Acct Total</b>					319,205			319,205
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
<sup>2</sup> 20- -1881 18 \ 19			2,076	2,076		283		2,359
<sup>2</sup> 20- -1881 \ 19			6,665	6,665		909		7,574
<sup>2</sup> 20- -1881 19 \ 20		195,405		195,405		26,646		222,052
<sup>1</sup> 20- -1881 \ X	2,774			2,774		283		3,056
<b>Acct Total</b>	2,774	195,405	8,741	206,920		28,121		235,041
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	139,106			139,106				139,106
<b>Acct Total</b>	139,106			139,106				139,106
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 19						6,332		6,332
<b>Acct Total</b>						6,332		6,332
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						35		35
<b>Acct Total</b>						35		35
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 19			5,715	5,715	133			5,848
20- -0133 \ X	13,643			13,643				13,643
<b>Acct Total</b>	13,643		5,715	19,358	133			19,491
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						2,982		2,982
<b>Acct Total</b>						2,982		2,982

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
20- -0146 18 \ 28						98,362		98,362
<b>Acct Total</b>						98,362		98,362
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						254,051,000		254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 19						219		219
<b>Acct Total</b>						219		219
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X		1,505		1,505				1,505
<b>Acct Total</b>		1,505		1,505				1,505
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 17 \ 19			515	515				515
20- -0173 \ 19			22,465	22,465	1,546			24,011
20- -0173 18 \ 20		11,161		11,161				11,161
20- -0173 19 \ 21		31,185		31,185				31,185
<b>Acct Total</b>		42,346	22,980	65,326	1,546			66,872

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
<sup>2</sup> 20- -0520 17 \ 19			547	547		3,663		4,210
<sup>2</sup> 20- -0520 \ 19			11,212	11,212	822	80,536		92,570
<sup>2</sup> 20- -0520 18 \ 20		547		547		3,663		4,210
<sup>2</sup> 20- -0520 19 \ 21		547		547		3,663		4,210
<sup>2</sup> 20- -5445 18 \ 19			1,408	1,408		9,425		10,834
<sup>2</sup> 20- -5445 19 \ 20		9,440		9,440		63,173		72,612
<sup>2</sup> 20- -8902 \ X	53			53		356		410
<b>Acct Total</b>	<b>53</b>	<b>10,534</b>	<b>13,167</b>	<b>23,754</b>	<b>822</b>	<b>164,479</b>		<b>189,056</b>
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						50,518		50,518
<b>Acct Total</b>						<b>50,518</b>		<b>50,518</b>
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						<b>86,000</b>		<b>86,000</b>
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						176,281		176,281
<b>Acct Total</b>						<b>176,281</b>		<b>176,281</b>
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						1,265		1,265
<b>Acct Total</b>						<b>1,265</b>		<b>1,265</b>
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						208,899		208,899
<b>Acct Total</b>						<b>208,899</b>		<b>208,899</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20- -1740	\	X			902,601		902,601
20- -1741	\	X			100,226		100,226
20- -1742	\	X			935		935
20- -1743	\	X			59,301		59,301
<b>Acct Total</b>					1,063,063		1,063,063
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20- -5688	\	X			107,929		107,929
<b>Acct Total</b>					107,929		107,929
<hr/>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20- -4109	\	X			5,813		5,813
<b>Acct Total</b>					5,813		5,813
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20- -8209	\	X			752		752
<b>Acct Total</b>					752		752
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20- -8625	\	X			1,048,790		1,048,790
<b>Acct Total</b>					1,048,790		1,048,790
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20- -4521	\	X			2,854,559		2,854,559
<b>Acct Total</b>					2,854,559		2,854,559
<hr/>							

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 18 \ 19			897	897				897
20- -1008 \ 19			26,824	26,824	1,191			28,015
20- -1008 19 \ 20		4,844		4,844				4,844
<b>Acct Total</b>		4,844	27,721	32,565	1,191			33,756
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X					47,717			47,717
<b>Acct Total</b>					47,717			47,717
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					1,090,805			1,090,805
<b>Acct Total</b>					1,090,805			1,090,805
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 18 \ 19			800	800				800
20- -0912 \ 19			609,452	609,452	7,152			616,604
20- -0912 19 \ 20		10,098		10,098				10,098
20- -0912 \ X	3,000			3,000				3,000
<b>Acct Total</b>	3,000	10,098	610,252	623,350	7,152			630,502
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 19			1,486,401	1,486,401	9,589			1,495,989
20- -0913 18 \ 19			3,935	3,935				3,935
20- -0913 19 \ 20		47,014		47,014				47,014
20- -0913 \ X	6,138			6,138				6,138
<b>Acct Total</b>	6,138	47,014	1,490,336	1,543,488	9,589			1,553,076

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 17 \ 19			1,000	1,000				1,000
20- -0919 18 \ 19			36,485	36,485				36,485
20- -0919 \ 19			792,053	792,053	24,054			816,108
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 19 \ 20		50,000		50,000				50,000
20- -0919 19 \ 21		1,000		1,000				1,000
20- -0919 \ X	220,932			220,932				220,932
<b>Acct Total</b>	<b>220,932</b>	<b>52,000</b>	<b>829,538</b>	<b>1,102,470</b>	<b>24,054</b>			<b>1,126,525</b>
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 17 \ 19			13,367	13,367				13,367
20- -0921 18 \ 20		23,234		23,234				23,234
20- -0921 19 \ 21		65,323		65,323				65,323
20- -0921 \ X	81,030			81,030				81,030
<b>Acct Total</b>	<b>81,030</b>	<b>88,557</b>	<b>13,367</b>	<b>182,954</b>				<b>182,954</b>
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					1,208,645			1,208,645
<b>Acct Total</b>					<b>1,208,645</b>			<b>1,208,645</b>
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					895,698			895,698
<b>Acct Total</b>					<b>895,698</b>			<b>895,698</b>
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X					6,465,855			6,465,855
<b>Acct Total</b>					<b>6,465,855</b>			<b>6,465,855</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				13,136		13,136
<b>Acct Total</b>						13,136		13,136
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				4,394		4,394
<b>Acct Total</b>						4,394		4,394
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				2,396,473		2,396,473
<b>Acct Total</b>						2,396,473		2,396,473
<hr/>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				589,944		589,944
<b>Acct Total</b>						589,944		589,944
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				5,486		5,486
<b>Acct Total</b>						5,486		5,486
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				9,193		9,193
<b>Acct Total</b>						9,193		9,193
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946	\	X				259,666		259,666
<b>Acct Total</b>						259,666		259,666
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945	\	X				26,310		26,310
<b>Acct Total</b>						26,310		26,310

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>								
20- -0952 \ X						7		7
<b>Acct Total</b>						7		7
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X						12,552,704		12,552,704
75-20-0949 \ X						14,232,585		14,232,585
<b>Acct Total</b>						26,785,289		26,785,289
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							326,898	326,898
<b>Acct Total</b>							326,898	326,898
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						12,071		12,071
20- -5622 \ X						39,340		39,340
<b>Acct Total</b>						51,411		51,411
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						667		667
<b>Acct Total</b>						667		667
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,333,706		1,333,706
<b>Acct Total</b>						1,333,706		1,333,706
<hr/>								
<b>Agency Tot</b>	470,099	524,177	3,171,763	4,166,039	1,511,222	341,736,413	326,898	347,740,572



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 19			12,229,826	12,229,826	4,643			12,234,469
36- -0160 18 \ 19			144,956	144,956				144,956
36- -0160 19 \ 20		709,781		709,781				709,781
36- -0160 \ X	2,111,158			2,111,158				2,111,158
<b>Acct Total</b>	2,111,158	709,781	12,374,782	15,195,721	4,643			15,200,364
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
36- -0140 \ 19						2,502,530		2,502,530
36- -0140 17 \ 20						40,873		40,873
36- -0140 18 \ 21						48,403		48,403
36- -0140 19 \ 22						477,438		477,438
36- -0140 \ X						314,638		314,638
<b>Acct Total</b>						3,383,882		3,383,882
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 19			2,080,451	2,080,451	15,893			2,096,344
36- -0152 18 \ 19			13,728	13,728				13,728
36- -0152 19 \ 20		42,002		42,002				42,002
36- -0152 \ X	15,674			15,674				15,674
<b>Acct Total</b>	15,674	42,002	2,094,179	2,151,855	15,893			2,167,748
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	45,817			45,817				45,817
97-36-0165 \ X	41,392			41,392				41,392
<b>Acct Total</b>	87,209			87,209				87,209

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 19			1,831,063	1,831,063	2,403			1,833,466
36- -0162 18 \ 19			112,911	112,911				112,911
36- -0162 19 \ 20		122,299		122,299				122,299
36- -0162 18 \ 22		60,141		60,141				60,141
36- -0162 19 \ 23		3,000		3,000				3,000
36- -0162 \ X	1,428,773			1,428,773	1,660			1,430,434
<b>Acct Total</b>	<b>1,428,773</b>	<b>185,440</b>	<b>1,943,974</b>	<b>3,558,187</b>	<b>4,063</b>			<b>3,562,251</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 18 \ 19			53,264	53,264	315			53,579
36- -0161 19 \ 20		398,209		398,209	34			398,242
36- -0161 19 \ 23		25,000		25,000				25,000
36- -0161 \ X					6,391			6,391
<b>Acct Total</b>		<b>423,209</b>	<b>53,264</b>	<b>476,473</b>	<b>6,740</b>			<b>483,212</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 19			100,387	100,387	15			100,402
36- -0169 19 \ 20		8,292		8,292				8,292
36- -0169 \ X	6,729			6,729				6,729
<b>Acct Total</b>	<b>6,729</b>	<b>8,292</b>	<b>100,387</b>	<b>115,408</b>	<b>15</b>			<b>115,423</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						13,404		13,404
<b>Acct Total</b>						<b>13,404</b>		<b>13,404</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						123,228		123,228
<b>Acct Total</b>						<b>123,228</b>		<b>123,228</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						2,775,747		2,775,747
<b>Acct Total</b>						2,775,747		2,775,747
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						27,456,762		27,456,762
<b>Acct Total</b>						27,456,762		27,456,762
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						6,504,464		6,504,464
<b>Acct Total</b>						6,504,464		6,504,464
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						41,223		41,223
<b>Acct Total</b>						41,223		41,223
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,627			55,627				55,627
<b>Acct Total</b>	55,627			55,627				55,627
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 \ 19			761,468	761,468	250,549			1,012,017
36- -0151 \ X	258			258	52			310
<b>Acct Total</b>	258		761,468	761,726	250,601			1,012,327
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						11,229		11,229
<b>Acct Total</b>						11,229		11,229

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						67,090		67,090
<b>Acct Total</b>						67,090		67,090
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						701		701
<b>Acct Total</b>						701		701
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 19							43,757	43,757
<b>Acct Total</b>							43,757	43,757
<hr/>								
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X						2,666		2,666
<b>Acct Total</b>						2,666		2,666
<hr/>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 19							29	29
36- -1120 \ X							2,256	2,256
<b>Acct Total</b>							2,285	2,285
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						61,619		61,619
<b>Acct Total</b>						61,619		61,619
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						1,018,567		1,018,567
<b>Acct Total</b>						1,018,567		1,018,567

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 15 \ 19			2,467	2,467				2,467
36- -0110 16 \ 20		108,483		108,483				108,483
36- -0110 17 \ 21		106,904		106,904				106,904
36- -0110 18 \ 22		149,111		149,111				149,111
36- -0110 17 \ 22		3,185		3,185				3,185
36- -0110 19 \ 23		577,822		577,822				577,822
36- -0110 18 \ 23		1,751		1,751				1,751
36- -0110 18 \ 24		36,579		36,579				36,579
36- -0110 \ X	2,232,799			2,232,799				2,232,799
<b>Acct Total</b>	<b>2,232,799</b>	<b>983,835</b>	<b>2,467</b>	<b>3,219,101</b>				<b>3,219,101</b>
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 15 \ 19			19,321	19,321				19,321
36- -0111 16 \ 20		31,188		31,188				31,188
36- -0111 17 \ 21		37,452		37,452				37,452
36- -0111 18 \ 22		69,593		69,593				69,593
36- -0111 19 \ 23		575,904		575,904				575,904
36- -0111 \ X	505,443			505,443				505,443
<b>Acct Total</b>	<b>505,443</b>	<b>714,137</b>	<b>19,321</b>	<b>1,238,901</b>				<b>1,238,901</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	181,024			181,024				181,024
<b>Acct Total</b>	<b>181,024</b>			<b>181,024</b>				<b>181,024</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	49,207			49,207				49,207
<b>Acct Total</b>	<b>49,207</b>			<b>49,207</b>				<b>49,207</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 19			102,997	102,997	75,030			178,027
36- -0142 18 \ 19			4,976	4,976				4,976
36- -0142 \ X					766			766
36- -4018 \ X					2,947			2,947
<b>Acct Total</b>			107,973	107,973	78,743			186,716
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 19			69,701	69,701				69,701
<b>Acct Total</b>			69,701	69,701				69,701
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 18 \ 19			1,447	1,447				1,447
36- -0170 \ 19			55,417	55,417				55,417
36- -0170 \ X	1			1				1
<b>Acct Total</b>	1		56,864	56,865				56,865
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 18 \ 19			62,850	62,850				62,850
36- -0167 \ 19			874,591	874,591	33,343			907,934
36- -0167 19 \ 20		297,265		297,265				297,265
36- -0167 \ X	10,639			10,639				10,639
<b>Acct Total</b>	10,639	297,265	937,441	1,245,345	33,343			1,278,688
<hr/>								
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 18 \ 20		114,694		114,694				114,694
36- -1123 19 \ 21		776,274		776,274				776,274
<b>Acct Total</b>		890,968		890,968				890,968

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 19			67,089	67,089	541			67,630
36- -0129 18 \ 19			11,000	11,000				11,000
36- -0129 \ X					41			41
36- -5392 \ X	656			656				656
36- -8129 \ X	1,780			1,780				1,780
<b>Acct Total</b>	<b>2,436</b>		<b>78,089</b>	<b>80,525</b>	<b>582</b>			<b>81,107</b>
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						377,894		377,894
<b>Acct Total</b>						<b>377,894</b>		<b>377,894</b>
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					169,208			169,208
<b>Acct Total</b>					<b>169,208</b>			<b>169,208</b>
<hr/>								
<b>Agency Tot</b>	<b>6,686,977</b>	<b>4,254,929</b>	<b>18,599,910</b>	<b>29,541,816</b>	<b>563,831</b>	<b>38,454,594</b>	<b>3,429,924</b>	<b>71,990,165</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 19 \ 20		750		750				750
96- -3132 \ X	476			476				476
<b>Acct Total</b>	476	750		1,226				1,226
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	20,982,354			20,982,354	4,570,161			25,552,515
<b>Acct Total</b>	20,982,354			20,982,354	4,570,161			25,552,515
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	3,533,074			3,533,074	273,414			3,806,488
<b>Acct Total</b>	3,533,074			3,533,074	273,414			3,806,488
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	1,483,040			1,483,040	16,442			1,499,482
<b>Acct Total</b>	1,483,040			1,483,040	16,442			1,499,482
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,527,523			2,527,523	734,258			3,261,782
<b>Acct Total</b>	2,527,523			2,527,523	734,258			3,261,782
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	312,501			312,501	27,726			340,226
<b>Acct Total</b>	312,501			312,501	27,726			340,226
<hr/>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 18 \ 19			110	110	4,216			4,326
96- -3126 19 \ 20		62,097		62,097	4,733			66,830
96- -3126 \ X	1,420			1,420	761			2,181
<b>Acct Total</b>	1,420	62,097	110	63,627	9,710			73,337



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	59,094			59,094	8,754			67,848
<b>Acct Total</b>	59,094			59,094	8,754			67,848
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 18 \ 19			2,284	2,284	23			2,307
96- -3124 19 \ 20		56,832		56,832	1,213			58,045
96- -3124 \ X	18,034			18,034				18,034
<b>Acct Total</b>	18,034	56,832	2,284	77,150	1,236			78,386
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						157		157
96- -5090 \ X						12,902		12,902
96- -5125 \ X						37,170		37,170
<b>Acct Total</b>						50,229		50,229
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						831,358		831,358
<b>Acct Total</b>						831,358		831,358
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						2,667		2,667
<b>Acct Total</b>						2,667		2,667
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						2,041		2,041
<b>Acct Total</b>						2,041		2,041

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,179,035		1,179,035
<b>Acct Total</b>						1,179,035		1,179,035
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						377,460		377,460
<b>Acct Total</b>						377,460		377,460
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						3,006		3,006
<b>Acct Total</b>						3,006		3,006
<hr/>								
<b>Agency Tot</b>	28,917,516	119,679	2,394	29,039,589	5,641,701	2,445,800		37,127,090

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						84,621,920		84,621,920
<b>Acct Total</b>						84,621,920		84,621,920
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						14,765,666		14,765,666
<b>Acct Total</b>						14,765,666		14,765,666
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						117,833		117,833
<b>Acct Total</b>						117,833		117,833
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	83,144			83,144				83,144
<b>Acct Total</b>	83,144			83,144				83,144
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	19,556			19,556				19,556
<b>Acct Total</b>	19,556			19,556				19,556
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						2,422		2,422
<b>Acct Total</b>						2,422		2,422
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 \ 19			4,720	4,720				4,720
84- -8522 \ X	44,394			44,394				44,394
<b>Acct Total</b>	44,394		4,720	49,114				49,114

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 17 \ 19			194	194				194
21- -1805 \ 19			26,285	26,285				26,285
21- -1805 18 \ 20		42		42				42
21- -1805 19 \ 21		12,598		12,598				12,598
21- -1805 \ X	3,334			3,334				3,334
<b>Acct Total</b>	<b>3,334</b>	<b>12,640</b>	<b>26,479</b>	<b>42,453</b>				<b>42,453</b>
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	190,172			190,172				190,172
<b>Acct Total</b>	<b>190,172</b>			<b>190,172</b>				<b>190,172</b>
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	1,719			1,719				1,719
<b>Acct Total</b>	<b>1,719</b>			<b>1,719</b>				<b>1,719</b>
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,460			1,460
21- -5095 \ X					3,261			3,261
21- -5285 \ X					3,685			3,685
57- -5095 \ X					2,570			2,570
<b>Acct Total</b>					<b>10,976</b>			<b>10,976</b>
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 19			7,935	7,935	500			8,435
<b>Acct Total</b>			<b>7,935</b>	<b>7,935</b>	<b>500</b>			<b>8,435</b>
<b>Agency Tot</b>	<b>342,319</b>	<b>12,640</b>	<b>39,134</b>	<b>394,093</b>	<b>500</b>	<b>99,518,817</b>		<b>99,913,410</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 18 \ 19			2,854	2,854				2,854
68- -0112 19 \ 20		14,467		14,467				14,467
<b>Acct Total</b>		14,467	2,854	17,321				17,321
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 18 \ 19			22,048	22,048	3,241			25,289
68- -0107 19 \ 20		316,752		316,752	2,025			318,777
68- -0107 \ X	730			730				730
68- -0109 \ X	5			5				5
<b>Acct Total</b>	735	316,752	22,048	339,535	5,266			344,801
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 18 \ 19			46,860	46,860	68,045			114,904
68- -0108 19 \ 20		939,447		939,447	4,378			943,825
68- -0108 \ X	6,295			6,295	144			6,439
<b>Acct Total</b>	6,295	939,447	46,860	992,602	72,567			1,065,168
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	36,290			36,290				36,290
<b>Acct Total</b>	36,290			36,290				36,290
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	4,113,749			4,113,749				4,113,749
<b>Acct Total</b>	4,113,749			4,113,749				4,113,749
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 18 \ 19			804	804				804
68- -0254 19 \ 20		3,354		3,354				3,354
68- -0254 \ X	124,124			124,124				124,124
<b>Acct Total</b>	124,124	3,354	804	128,282				128,282
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	9,788			9,788				9,788
<b>Acct Total</b>	9,788			9,788				9,788
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					59,864			59,864
<b>Acct Total</b>					59,864			59,864
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 17 \ 19			7	7				7
68- -4330 \ X	2,622			2,622				2,622
<b>Acct Total</b>	2,622		7	2,629				2,629
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X					98			98
<b>Acct Total</b>					98			98
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					158,670			158,670
<b>Acct Total</b>					158,670			158,670
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 68-68-8145 \ X	3,809,318			3,809,318	86,215			3,895,533
75-68-8145 \ X					435			435
<b>Acct Total</b>	3,809,318			3,809,318	86,650			3,895,968

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	57,657			57,657				57,657
<b>Acct Total</b>	57,657			57,657				57,657
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	9,144			9,144	42,513			51,657
<b>Acct Total</b>	9,144			9,144	42,513			51,657
<hr/>								
<b>Agency Tot</b>	8,169,722	1,274,020	72,573	9,516,315	365,666	59,962		9,941,942

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 19			136	136				136
11- -0110 \ 19			17,826	17,826	413			18,239
<b>Acct Total</b>			17,962	17,962	413			18,375
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 19			4,301	4,301	2,215			6,516
11- -4263 \ X					25			25
<b>Acct Total</b>			4,301	4,301	2,240			6,541
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	5,466			5,466	74			5,540
<b>Acct Total</b>	5,466			5,466	74			5,540
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 19			187	187				187
11- -1454 \ 19			1,323	1,323	136			1,459
<b>Acct Total</b>			1,510	1,510	136			1,646
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 19			1,515	1,515	100			1,615
<b>Acct Total</b>			1,515	1,515	100			1,615
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 19			1,202	1,202				1,202
<b>Acct Total</b>			1,202	1,202				1,202



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					102			102
<b>Acct Total</b>					102			102
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 19			3,527	3,527	171			3,697
<b>Acct Total</b>			3,527	3,527	171			3,697
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 19			22,502	22,502				22,502
11- -0038 \ X	29,164			29,164				29,164
<b>Acct Total</b>	29,164		22,502	51,666				51,666
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 19			32,837	32,837	242			33,080
<b>Acct Total</b>			32,837	32,837	242			33,080
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 19			5,309	5,309				5,309
11- -1457 \ X	18			18	5			23
11- -8240 \ X	49			49				49
<b>Acct Total</b>	67		5,309	5,376	5			5,381
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 19			2,112	2,112				2,112
<b>Acct Total</b>			2,112	2,112				2,112

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 19			1,032	1,032				1,032
<b>Acct Total</b>			1,032	1,032				1,032
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 19			13,316	13,316	406			13,722
11- -0400 \ X	4,571			4,571				4,571
<b>Acct Total</b>	4,571		13,316	17,887	406			18,293
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 19			24,912	24,912				24,912
<b>Acct Total</b>			24,912	24,912				24,912
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 18 \ 19			472	472				472
11- -0037 19 \ 20		1,000		1,000				1,000
<b>Acct Total</b>		1,000	472	1,472				1,472
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	388			388				388
47-11-0030 \ X	120			120				120
<b>Acct Total</b>	508			508				508
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	15,815			15,815	897			16,712
<b>Acct Total</b>	15,815			15,815	897			16,712

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						1,449		1,449
<b>Acct Total</b>						1,449		1,449
<b>Agency Tot</b>	55,591	1,000	132,509	189,100	4,786	1,449		195,335

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	320,759			320,759	7,543,394			7,864,153
<b>Acct Total</b>	320,759			320,759	7,543,394			7,864,153
<hr/>								
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)</b>								
47- -0614 \ X	30,000			30,000				30,000
<b>Acct Total</b>	30,000			30,000				30,000
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 19						8,645		8,645
<b>Acct Total</b>						8,645		8,645
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 19						7,799		7,799
<b>Acct Total</b>						7,799		7,799
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						3,070,872		3,070,872
<b>Acct Total</b>						3,070,872		3,070,872
<hr/>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 \ X	86,523			86,523				86,523
<b>Acct Total</b>	86,523			86,523				86,523

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 18 \ 19					6,076			6,076
47- -0401 \ 19			21,243	21,243	949			22,192
47- -0401 19 \ 20					24,000			24,000
<b>Acct Total</b>			21,243	21,243	31,025			52,268
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 19			14,700	14,700	4,944			19,644
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		14,700	15,472	4,944			20,416
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 19			2,218	2,218	412			2,629
<b>Acct Total</b>			2,218	2,218	412			2,629
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 19			17,892	17,892	121			18,013
47- -0108 \ X	4,332			4,332				4,332
<b>Acct Total</b>	4,332		17,892	22,224	121			22,345
<hr/>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 19			1,835	1,835				1,835
<b>Acct Total</b>			1,835	1,835				1,835
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 17 \ 19						1,385		1,385
47- -5381 18 \ 20						6,548		6,548
47- -5381 19 \ 21						10,500		10,500
<b>Acct Total</b>						18,433		18,433

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Environmental Review Improvement Fund (023-30-5640)</b>								
<sup>2</sup> 47- -5640 \ X	3,642			3,642				3,642
<b>Acct Total</b>	3,642			3,642				3,642
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	34,077			34,077	883			34,960
<b>Acct Total</b>	34,077			34,077	883			34,960
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	57,850			57,850	178,915			236,765
<b>Acct Total</b>	57,850			57,850	178,915			236,765
<hr/>								
<b>Agency Tot</b>	549,336		57,888	607,224	7,759,694	3,106,031		11,472,948

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X		19		19				19
95- -2750 \ X	3,286,727			3,286,727				3,286,727
<b>Acct Total</b>	<b>3,286,746</b>			<b>3,286,746</b>				<b>3,286,746</b>
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support and Development Fund (184-05-1037)</b>								
19-72-1037 18 \ 19			139,878	139,878				139,878
19-72-1037 14 \ 19			2,102	2,102				2,102
19-72-1037 15 \ 20		1,799		1,799				1,799
19-72-1037 19 \ 20		21,000		21,000				21,000
19-72-1037 16 \ 21		298		298				298
19-72-1037 \ X	15,627			15,627	2,171			17,798
72- -1037 15 \ 19			7,647	7,647	298			7,946
72- -1037 18 \ 19			2,222,208	2,222,208				2,222,208
72- -1037 14 \ 19			17,608	17,608				17,608
72- -1037 14 \ 20		14		14				14
72- -1037 15 \ 20		11,266		11,266				11,266
72- -1037 16 \ 20		500		500				500
72- -1037 19 \ 20		3,671,861		3,671,861				3,671,861
72- -1037 17 \ 21		4,981		4,981				4,981
72- -1037 16 \ 21		21,385		21,385				21,385
72- -1037 18 \ 22		10,000		10,000				10,000
72- -1037 17 \ 22		5,394		5,394				5,394
72- -1037 \ X	129,828			129,828				129,828
<b>Acct Total</b>	<b>145,455</b>	<b>3,748,498</b>	<b>2,389,443</b>	<b>6,283,396</b>	<b>2,469</b>			<b>6,285,866</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546
<hr/>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 18 \ 19			671,598	671,598				671,598
11- -1082 \ 19			2,594,241	2,594,241				2,594,241
11- -1082 19 \ 20		229,372		229,372				229,372
11- -1082 18 \ 22		1,323		1,323				1,323
17-11-1082 \ 19			1,328	1,328				1,328
17-11-1082 18 \ 22		275		275				275
19-11-1082 15 \ 19			2	2				2
19-11-1082 \ 19			15	15				15
21-11-1082 \ 19			1,154	1,154				1,154
21-11-1082 18 \ 22		97		97				97
57-11-1082 \ 19			1,059	1,059				1,059
57-11-1082 18 \ 22		110		110				110
97-11-1082 \ 19			22,163	22,163				22,163
97-11-1082 18 \ 22		2,751		2,751				2,751
<b>Acct Total</b>		233,928	3,291,560	3,525,488				3,525,488



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 15 \ 19			1	1				1
11- -1081 18 \ 19			2,620	2,620				2,620
11- -1081 \ 19			14,096	14,096				14,096
11- -1081 \ X	5,665			5,665				5,665
17-11-1081 \ 19			4,337	4,337				4,337
17-11-1081 18 \ 19			568	568				568
17-11-1081 15 \ 19			1,165	1,165				1,165
17-11-1081 \ X	780			780				780
21-11-1081 18 \ 19			1,446	1,446				1,446
21-11-1081 15 \ 19			2,905	2,905				2,905
21-11-1081 \ 19			4,282	4,282				4,282
21-11-1081 \ X	2,435			2,435				2,435
57-11-1081 18 \ 19			543	543				543
57-11-1081 15 \ 19			2,121	2,121				2,121
57-11-1081 \ 19			8,471	8,471				8,471
57-11-1081 \ X	1,679			1,679				1,679
<b>Acct Total</b>	10,559		42,555	53,114				53,114

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
19-11-1032 18 \ 19			163,784	163,784				163,784
19-11-1032 \ 19			120,192	120,192				120,192
19-11-1032 14 \ 19			2,232	2,232	1,258			3,490
19-11-1032 15 \ 19			6,606	6,606				6,606
19-11-1032 15 \ 20		8,350		8,350				8,350
19-11-1032 16 \ 20		2,072		2,072				2,072
19-11-1032 19 \ 20		325,213		325,213	8,646			333,859
19-11-1032 16 \ 21		3,667		3,667				3,667
19-11-1032 17 \ 22		10		10				10
19-11-1032 \ X	97			97				97
<b>Acct Total</b>	<b>97</b>	<b>339,312</b>	<b>292,814</b>	<b>632,223</b>	<b>9,904</b>			<b>642,127</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 19 \ 20		35,000		35,000				35,000
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			455,763	455,763				455,763
19-11-1075 14 \ 19			13,888	13,888				13,888
19-11-1075 15 \ 20		10,679		10,679				10,679
19-11-1075 19 \ 20		754,891		754,891				754,891
19-11-1075 16 \ 21		14,784		14,784				14,784
19-11-1075 17 \ 22		38		38				38
19-11-1075 \ X	215,066			215,066	11,860			226,926
<b>Acct Total</b>	<b>215,163</b>	<b>815,392</b>	<b>469,651</b>	<b>1,500,206</b>	<b>11,860</b>			<b>1,512,066</b>
<hr/>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	17			17				17
<b>Acct Total</b>	<b>17</b>			<b>17</b>				<b>17</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X		16,809		16,809				16,809
97-11-1041 \ X		16,140		16,140				16,140
<b>Acct Total</b>		32,949		32,949				32,949
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X		15,089		15,089				15,089
<b>Acct Total</b>		15,089		15,089				15,089
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X		7,663,346		7,663,346				7,663,346
11- -0078 \ X		1		1				1
<b>Acct Total</b>		7,663,347		7,663,347				7,663,347
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X		3,797,783		3,797,783				3,797,783
<b>Acct Total</b>		3,797,783		3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		748,096		748,096				748,096
<hr/>								
<b>Budget Acct: North American Development Bank (184-10-1008)</b>								
11- -1008 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 15 \ 19					1,528			1,528
11- -1045 16 \ 19					20			20
11- -1045 14 \ 19					611			611
11- -1045 13 \ 19					103			103
11- -1045 08 \ 19					5			5
11- -1045 17 \ 19			1,869	1,869				1,869
11- -1045 18 \ 20		6,642		6,642				6,642
11- -1045 12 \ 20					184			184
11- -1045 14 \ 20					672			672
11- -1045 15 \ 20					1,209			1,209
11- -1045 16 \ 20					1,504			1,504
11- -1045 17 \ 20					366			366
11- -1045 12 \ 21					216			216
11- -1045 16 \ 21					639			639
11- -1045 16 \ 22					4,813			4,813
11- -1045 17 \ 22					5,454			5,454
11- -1045 15 \ 24					6,965			6,965
11- -1045 \ X	28,476			28,476	180			28,656
<b>Acct Total</b>	<b>28,476</b>	<b>6,642</b>	<b>1,869</b>	<b>36,987</b>	<b>24,469</b>			<b>61,456</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 19			364,000	364,000				364,000
<b>Acct Total</b>			<b>364,000</b>	<b>364,000</b>				<b>364,000</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X	729			729				729
<b>Acct Total</b>	<b>729</b>			<b>729</b>				<b>729</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 18 \ 19			900	900				900
19-72-1021 \ X	216			216				216
72- -1021 14 \ 19			5,531	5,531				5,531
72- -1021 15 \ 19			59	59				59
72- -1021 18 \ 19			1,411,095	1,411,095				1,411,095
72- -1021 19 \ 20		3,000,000		3,000,000				3,000,000
72- -1021 16 \ 20		39,956		39,956				39,956
72- -1021 15 \ 20		3,925		3,925				3,925
72- -1021 14 \ 20		217		217				217
72- -1021 16 \ 21		5,184		5,184				5,184
72- -1021 17 \ 21		27,983		27,983				27,983
72- -1021 18 \ 22		27,000		27,000				27,000
72- -1021 17 \ 22		1,291		1,291				1,291
72- -1021 \ X	7,086			7,086	985			8,071
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>12,991</b>	<b>3,105,556</b>	<b>1,417,585</b>	<b>4,536,132</b>	<b>985</b>			<b>4,537,117</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,214			33,214	4,971			38,185
<b>Acct Total</b>	<b>33,214</b>			<b>33,214</b>	<b>4,971</b>			<b>38,185</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	1,073			1,073	506,043			507,116
<b>Acct Total</b>	<b>1,073</b>			<b>1,073</b>	<b>506,043</b>			<b>507,116</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
<b>Acct Total</b>		13,059		13,059				13,059
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 18 \ 19			93,071	93,071				93,071
19-72-0306 \ X	2			2				2
72- -0306 18 \ 19			393,604	393,604	300			393,904
72- -0306 19 \ 20		760,334		760,334				760,334
72- -0306 16 \ 21		1,045		1,045				1,045
72- -0306 17 \ 21		9,883		9,883				9,883
72- -0306 17 \ 22		240		240				240
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	771,502	486,675	1,258,286	300			1,258,586
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,446		3,446				3,446
<b>Acct Total</b>		3,894		3,894				3,894
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,159		6,159				6,159
<b>Acct Total</b>		7,218		7,218				7,218
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X		4,484,112		4,484,112	544			4,484,656
72- -1040 \ X		82		82				82
<b>Acct Total</b>		4,484,194		4,484,194	544			4,484,738

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 18 \ 19			51,707	51,707				51,707
72- -1000 \ 19			521,886	521,886	79,244			601,130
72- -1000 19 \ 20		113,072		113,072				113,072
72- -1000 \ X	9,686			9,686	436			10,122
<b>Acct Total</b>	<b>9,686</b>	<b>113,072</b>	<b>573,593</b>	<b>696,351</b>	<b>79,680</b>			<b>776,031</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	238,881			238,881	39			238,920
<b>Acct Total</b>	<b>238,881</b>			<b>238,881</b>	<b>39</b>			<b>238,920</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	68,246			68,246				68,246
<b>Acct Total</b>	<b>68,246</b>			<b>68,246</b>				<b>68,246</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,079			1,079				1,079
<b>Acct Total</b>	<b>1,079</b>			<b>1,079</b>				<b>1,079</b>
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 18 \ 19			588	588				588
72- -1007 \ 19			42,472	42,472	3,614			46,086
72- -1007 \ X	838			838				838
<b>Acct Total</b>	<b>838</b>		<b>43,060</b>	<b>43,898</b>	<b>3,614</b>			<b>47,512</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						27,004		27,004
<b>Acct Total</b>						27,004		27,004
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					22,900			22,900
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	22,900			22,946
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						24,921		24,921
<b>Acct Total</b>						24,921		24,921
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,820			2,820				2,820
<b>Acct Total</b>	2,820			2,820				2,820
<hr/>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
<sup>2</sup> 72- -1264 13 \ 19			4,439	4,439				4,439
<sup>2</sup> 72- -1264 14 \ 20		8,013		8,013				8,013
<sup>2</sup> 72- -1264 18 \ 20		470		470				470
<sup>2</sup> 72- -1264 15 \ 21		2,624		2,624				2,624
<sup>2</sup> 72- -1264 19 \ 21		5,853		5,853				5,853
<sup>2</sup> 72- -1264 16 \ 22		1,151		1,151				1,151
<sup>2</sup> 72- -1264 \ X	1,388			1,388				1,388
<b>Acct Total</b>	1,388	18,111	4,439	23,938				23,938



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X						162,571		162,571
<b>Acct Total</b>						162,571		162,571
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						5,874		5,874
<b>Acct Total</b>						5,874		5,874
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						2,273		2,273
72- -8824 \ X						68,618		68,618
<b>Acct Total</b>						70,891		70,891
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
<sup>1</sup> 71- -4184 \ X	19,651			19,651	35	5,770,255		5,789,941
<b>Acct Total</b>	19,651			19,651	35	5,770,255		5,789,941
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 17 \ 19			139	139				139
<sup>2</sup> 71- -0100 18 \ 20		9,996		9,996				9,996
<sup>2</sup> 71- -0100 19 \ 21		20,000		20,000				20,000
<sup>2</sup> 71- -0100 \ X	111			111				111
<b>Acct Total</b>	111	29,996	139	30,246				30,246

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 18 \ 19			6,241	6,241				6,241
11- -1001 14 \ 19			1,525	1,525	2,094			3,619
11- -1001 16 \ 20					1,061			1,061
11- -1001 15 \ 20		3,804		3,804				3,804
11- -1001 19 \ 20		60,355		60,355				60,355
11- -1001 17 \ 21					990			990
11- -1001 \ X	523			523				523
<b>Acct Total</b>	<b>523</b>	<b>64,159</b>	<b>7,766</b>	<b>72,448</b>	<b>4,145</b>			<b>76,593</b>
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 18 \ 19			8,343	8,343	1,248			9,591
11- -0100 19 \ 20		138,574		138,574	3,707			142,280
11- -0100 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>	<b>138,574</b>	<b>8,343</b>	<b>146,927</b>	<b>4,955</b>			<b>151,881</b>
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	4,901			4,901				4,901
<b>Acct Total</b>	<b>4,901</b>			<b>4,901</b>				<b>4,901</b>
<hr/>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	1,970			1,970				1,970
11- -8345 \ X	816			816				816
<b>Acct Total</b>	<b>2,786</b>			<b>2,786</b>				<b>2,786</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 18 \ 19			472	472				472
11- -3100 19 \ 20		10,090		10,090				10,090
11- -3100 \ X					8,431			8,431
11- -8243 \ X	389			389				389
<b>Acct Total</b>	389	10,090	472	10,951	8,431			19,382
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 18 \ 19			981	981				981
11- -0700 19 \ 20		8,948		8,948				8,948
11- -0700 \ X	69			69	8,090			8,160
<b>Acct Total</b>	69	8,948	981	9,998	8,090			18,089
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						2,897		2,897
<b>Acct Total</b>						2,897		2,897
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 17 \ 19			12,500	12,500				12,500
11- -4116 \ X	134,653			134,653				134,653
97-11-4116 17 \ 19			210,607	210,607				210,607
97-11-4116 18 \ 20		98,415		98,415				98,415
97-11-4116 \ X	3,928			3,928				3,928
<b>Acct Total</b>	138,581	98,415	223,107	460,103				460,103
<b>Agency Tot</b>	21,004,829	9,502,195	9,618,052	40,125,076	693,434	6,066,567		46,885,078

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 18 \ 19			44,503	44,503				44,503
80- -0120 19 \ 20		2,317,950		2,317,950				2,317,950
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>2,317,950</b>	<b>44,503</b>	<b>2,362,577</b>				<b>2,362,577</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 18 \ 19			9,772	9,772				9,772
80- -0126 19 \ 20		273,925		273,925				273,925
<b>Acct Total</b>		<b>273,925</b>	<b>9,772</b>	<b>283,697</b>				<b>283,697</b>
<hr/>								
<b>Budget Acct: Exploration Technology (026-00-0131)</b>								
80- -0131 18 \ 19			7,416	7,416				7,416
80- -0131 19 \ 20		487,166		487,166				487,166
<b>Acct Total</b>		<b>487,166</b>	<b>7,416</b>	<b>494,582</b>				<b>494,582</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 18 \ 19			10,538	10,538				10,538
80- -0124 19 \ 20		1,462,499		1,462,499				1,462,499
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>1,462,499</b>	<b>10,538</b>	<b>1,473,090</b>				<b>1,473,090</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 18 \ 19			1,442	1,442				1,442
80- -0128 19 \ 20		55,755		55,755				55,755
<b>Acct Total</b>		<b>55,755</b>	<b>1,442</b>	<b>57,197</b>				<b>57,197</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 18 \ 19			9,608	9,608	129,123			138,732
80- -0122 17 \ 19					5			5
80- -0122 19 \ 20		770,860		770,860	158,318			929,178
80- -0122 18 \ 20					3,006			3,006
80- -0122 19 \ 21					383,225			383,225
80- -0122 \ X	134			134	76,645			76,779
<b>Acct Total</b>	<b>134</b>	<b>770,860</b>	<b>9,608</b>	<b>780,602</b>	<b>750,322</b>			<b>1,530,925</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 14 \ 19			6,287	6,287				6,287
80- -0130 15 \ 19					24			24
80- -0130 15 \ 20		6,496		6,496				6,496
80- -0130 16 \ 20					1,009			1,009
80- -0130 16 \ 21		20,133		20,133				20,133
80- -0130 17 \ 21					1,938			1,938
80- -0130 18 \ 22					2,458			2,458
80- -0130 17 \ 22		30,318		30,318				30,318
80- -0130 18 \ 23		68,655		68,655				68,655
80- -0130 19 \ 23					16,929			16,929
80- -0130 19 \ 24		249,085		249,085				249,085
80- -0130 \ X	74,313			74,313				74,313
<b>Acct Total</b>	<b>74,313</b>	<b>374,687</b>	<b>6,287</b>	<b>455,287</b>	<b>22,358</b>			<b>477,645</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: LEO and Spaceflight Operations (026-00-0115)</b>								
80- -0115 18 \ 19			3,954	3,954				3,954
80- -0115 19 \ 20		1,116,254		1,116,254				1,116,254
80- -0115 \ X	893			893				893
<b>Acct Total</b>	893	1,116,254	3,954	1,121,101				1,121,101
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 18 \ 19			27	27				27
80- -0109 \ 19			11,909	11,909	35			11,943
80- -0109 19 \ 20		497		497				497
<b>Acct Total</b>		497	11,936	12,433	35			12,467
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					47,480			47,480
<b>Acct Total</b>					47,480			47,480
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						56		56
80- -8978 \ X						303		303
80- -8980 \ X						551		551
<b>Acct Total</b>						910		910
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						108		108
<b>Acct Total</b>						108		108
<b>Agency Tot</b>	75,517	6,859,593	105,456	7,040,566	820,195	1,018		7,861,779

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 18 \ 19			18,462	18,462	2,478			20,940
49- -0100 19 \ 20		3,668,243		3,668,243	17,657			3,685,900
49- -0100 \ X	154,870			154,870				154,870
<b>Acct Total</b>	154,870	3,668,243	18,462	3,841,575	20,135			3,861,710
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	55,668			55,668				55,668
<b>Acct Total</b>	55,668			55,668				55,668
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 19			103,979	103,979	1,165			105,144
49- -0180 \ X	146			146				146
<b>Acct Total</b>	146		103,979	104,125	1,165			105,290
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 19			1,619	1,619				1,619
<b>Acct Total</b>			1,619	1,619				1,619
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 18 \ 19			398	398				398
49- -0300 \ 19			3,642	3,642	28			3,670
49- -0300 19 \ 20		400		400				400
<b>Acct Total</b>		400	4,040	4,440	28			4,468

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 18 \ 19			59	59	2	277		338
<sup>2</sup> 49- -0106 19 \ 20		105,168		105,168	67	479,403		584,638
<sup>2</sup> 49- -0106 \ X	2,512			2,512		11,441		13,953
<sup>2</sup> 49- -5176 \ X	22,254			22,254		101,377		123,631
<b>Acct Total</b>	24,766	105,168	59	129,993	69	592,498		722,560
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						44,924		44,924
<b>Acct Total</b>						44,924		44,924
<b>Agency Tot</b>	235,450	3,773,811	128,159	4,137,420	21,397	637,422		4,796,239



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 18 \ 19			8,797	8,797				8,797
24- -0100 \ 19			152,638	152,638				152,638
24- -0100 \ X	11,028			11,028				11,028
24- -0600 \ X					3,029			3,029
<b>Acct Total</b>	11,028		161,435	172,463	3,029			175,492
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 19			9,312	9,312				9,312
<b>Acct Total</b>			9,312	9,312				9,312
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						3,401,338		3,401,338
<b>Acct Total</b>						3,401,338		3,401,338
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						11,313		11,313
<b>Acct Total</b>						11,313		11,313
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 19						10,762,250		10,762,250
<b>Acct Total</b>						10,762,250		10,762,250
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						64,974		64,974
<b>Acct Total</b>						64,974		64,974
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X						1,035,131		1,035,131
<b>Acct Total</b>						1,035,131		1,035,131

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X					1,180,830			1,180,830
<b>Acct Total</b>					1,180,830			1,180,830
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X						21,725,430		21,725,430
<b>Acct Total</b>						21,725,430		21,725,430
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X					46,887,390			46,887,390
<b>Acct Total</b>					46,887,390			46,887,390
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X					25,657,496			25,657,496
<sup>1</sup> 24- -8445 \ X					2,469			2,469
<b>Acct Total</b>					25,659,965			25,659,965
<hr/>								
<b>Agency Tot</b>	11,028		170,747	181,775	3,029	89,003,191	21,725,430	110,913,425

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 19			86,230	86,230	44,064			130,294
73- -0100 18 \ 19			3,857	3,857	1,800			5,657
73- -0100 19 \ 20		6,100		6,100	1,700			7,800
73- -0100 \ X	1,908			1,908	187,707			189,614
73- -8466 \ X	256			256				256
<b>Acct Total</b>	<b>2,164</b>	<b>6,100</b>	<b>90,087</b>	<b>98,351</b>	<b>235,271</b>			<b>333,621</b>
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 19			6,499	6,499				6,499
73- -0200 \ X	7,078			7,078	1,426			8,505
<b>Acct Total</b>	<b>7,078</b>		<b>6,499</b>	<b>13,577</b>	<b>1,426</b>			<b>15,004</b>
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	3,860			3,860				3,860
<b>Acct Total</b>	<b>3,860</b>			<b>3,860</b>				<b>3,860</b>
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 18 \ 19			27,516	27,516				27,516
73- -0400 19 \ 20		110,915		110,915				110,915
<b>Acct Total</b>		<b>110,915</b>	<b>27,516</b>	<b>138,431</b>				<b>138,431</b>
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					91,181			91,181
73- -4268 \ X					14,672			14,672
<b>Acct Total</b>					<b>105,853</b>			<b>105,853</b>
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	34,528			34,528				34,528
<b>Acct Total</b>	<b>34,528</b>			<b>34,528</b>				<b>34,528</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						5,019		5,019
<b>Acct Total</b>						5,019		5,019
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	1,101,098			1,101,098				1,101,098
<b>Acct Total</b>	1,101,098			1,101,098				1,101,098
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						3,153		3,153
<b>Acct Total</b>						3,153		3,153
<hr/>								
<b>Agency Tot</b>	1,148,728	117,015	124,102	1,389,845	342,550	8,172		1,740,567

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 19						9,277		9,277
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						22,099		22,099
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,896		14,896
<b>Acct Total</b>						14,896		14,896
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,981		1,981
<b>Acct Total</b>						1,981		1,981
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
<sup>2</sup> 28- -0406 17 \ 19			122	122		63		185
<sup>2</sup> 28- -0406 18 \ 20		7,718		7,718		3,976		11,694
<sup>2</sup> 28- -0406 19 \ 21		65,167		65,167		33,571		98,738
<sup>1</sup> 28- -0406 \ X	11,792,772			11,792,772	709,484	6,652,418		19,154,674
<b>Acct Total</b>	11,792,772	72,885	122	11,865,779	709,484	6,690,028		19,265,291
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 19			36,832	36,832	318			37,150
<b>Acct Total</b>			36,832	36,832	318			37,150
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28- -8006 \ X						28,909,611		28,909,611
28-28-8006 \ X						6,238		6,238
<b>Acct Total</b>						28,915,849		28,915,849

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							8,471,809	8,471,809
28-28-8007 \ X							116,928	116,928
<b>Acct Total</b>							<b>8,588,737</b>	<b>8,588,737</b>
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 18 \ 19			24,073	24,073				24,073
28- -8704 \ 19			2,824,258	2,824,258	50,950			2,875,208
28- -8704 19 \ 20		676,246		676,246				676,246
28- -8704 \ X	491,623			491,623				491,623
<b>Acct Total</b>	<b>491,623</b>	<b>676,246</b>	<b>2,848,331</b>	<b>4,016,200</b>	<b>50,950</b>			<b>4,067,150</b>
<hr/>								
<b>Agency Tot</b>	<b>12,284,395</b>	<b>749,131</b>	<b>2,885,285</b>	<b>15,918,811</b>	<b>760,752</b>	<b>6,729,004</b>	<b>37,504,586</b>	<b>60,913,153</b>
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 19			2,402	2,402	39			2,440
<b>Acct Total</b>			<b>2,402</b>	<b>2,402</b>	<b>39</b>			<b>2,440</b>
<hr/>								
<b>Agency Tot</b>			<b>2,402</b>	<b>2,402</b>	<b>39</b>			<b>2,440</b>
<hr/>								
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 18 \ 19			138	138				138
95- -1700 19 \ 20		903		903				903
95- -1700 \ X					332			332
<b>Acct Total</b>		<b>903</b>	<b>138</b>	<b>1,041</b>	<b>332</b>			<b>1,373</b>
<hr/>								
<b>Agency Tot</b>		<b>903</b>	<b>138</b>	<b>1,041</b>	<b>332</b>			<b>1,373</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 19			1,696	1,696	-3			1,694
95- -2300 18 \ 19					887			887
95- -2300 19 \ 20					141			141
95- -8298 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>		<b>1,696</b>	<b>1,706</b>	<b>1,025</b>			<b>2,732</b>
<hr/>								
<b>Agency Tot</b>	<b>10</b>		<b>1,696</b>	<b>1,706</b>	<b>1,025</b>			<b>2,732</b>
<hr/>								
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	1,331			1,331				1,331
13-46-0200 \ X	1,285			1,285				1,285
46- -0200 \ X	190,734			190,734	887			191,621
69-46-0200 \ X	3,032			3,032				3,032
86-46-0200 \ X	1,021			1,021				1,021
<b>Acct Total</b>	<b>197,403</b>			<b>197,403</b>	<b>887</b>			<b>198,290</b>
<hr/>								
<b>Agency Tot</b>	<b>197,403</b>			<b>197,403</b>	<b>887</b>			<b>198,290</b>
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 19 \ 25						6,803		6,803
95- -8281 \ X						29,745		29,745
<b>Acct Total</b>						<b>36,548</b>		<b>36,548</b>
<hr/>								
<b>Agency Tot</b>						<b>36,548</b>		<b>36,548</b>
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						112,114		112,114
<b>Acct Total</b>						112,114		112,114
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						665,384		665,384
<b>Acct Total</b>						665,384		665,384
<hr/>								
<b>Agency Tot</b>						777,498		777,498
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 19			4,769	4,769				4,769
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		4,769	5,613				5,613
<hr/>								
<b>Agency Tot</b>	844		4,769	5,613				5,613
<hr/>								
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						44		44
<b>Acct Total</b>						44		44
<hr/>								
<b>Agency Tot</b>						44		44
<hr/>								



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 19			941	941				941
95- -2600 \ X	19			19	148			167
<b>Acct Total</b>	19		941	960	148			1,108
<hr/>								
<b>Agency Tot</b>	19		941	960	148			1,108
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 19			2,397	2,397				2,397
<b>Acct Total</b>			2,397	2,397				2,397
<hr/>								
<b>Agency Tot</b>			2,397	2,397				2,397
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 19			1,507	1,507				1,507
<b>Acct Total</b>			1,507	1,507				1,507
<hr/>								
<b>Agency Tot</b>			1,507	1,507				1,507
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 \ 19			63,045	63,045	83			63,129
95- -1400 18 \ 19			1,414	1,414				1,414
95- -1400 19 \ 20		18,948		18,948				18,948
95- -1402 \ X	-126,715			-126,715				-126,715
<b>Acct Total</b>	-126,715	18,948	64,459	-43,308	83			-43,224
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						152,159		152,159
<b>Acct Total</b>						152,159		152,159
<hr/>								
<b>Agency Tot</b>	-126,715	18,948	64,459	-43,308	83	152,159		108,935
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 19			44,159	44,159	259			44,418
61- -0100 \ X	2,302			2,302				2,302
61- -8079 \ X	19			19				19
<b>Acct Total</b>	2,321		44,159	46,480	259			46,739
<hr/>								
<b>Agency Tot</b>	2,321		44,159	46,480	259			46,739
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 19			320,465	320,465	444			320,909
95- -2728 \ X					9,412			9,412
<b>Acct Total</b>			320,465	320,465	9,856			330,321
<b>Budget Acct: Payment to the National Service Trust Fund (485-00-2726)</b>								
95- -2726 \ X	206,842			206,842				206,842
<b>Acct Total</b>	206,842			206,842				206,842
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 19			1,831	1,831	50			1,881
<b>Acct Total</b>			1,831	1,831	50			1,881
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 19			24,384	24,384				24,384
<b>Acct Total</b>			24,384	24,384				24,384
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					12,627			12,627
<b>Acct Total</b>					12,627			12,627
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	333,241			333,241				333,241
95- -8981 \ X	381			381				381
<b>Acct Total</b>	333,622			333,622				333,622
<b>Agency Tot</b>	540,464		346,680	887,144	22,533			909,677

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						9,977		9,977
<b>Acct Total</b>						9,977		9,977
<b>Agency Tot</b>						9,977		9,977
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 19			86,153	86,153	216			86,369
95- -1734 19 \ 21		13,223		13,223				13,223
<b>Acct Total</b>		13,223	86,153	99,376	216			99,592
<b>Agency Tot</b>		13,223	86,153	99,376	216			99,592
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 18 \ 19			931	931				931
95- -3900 19 \ 20		16,766		16,766				16,766
95- -3900 \ X	1,827			1,827				1,827
<b>Acct Total</b>	1,827	16,766	931	19,524				19,524
<b>Agency Tot</b>		1,827	16,766	19,524				19,524
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	27,737			27,737	2,347			30,083
<b>Acct Total</b>	27,737			27,737	2,347			30,083
<b>Agency Tot</b>		27,737		27,737	2,347			30,083

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X		15,232		15,232				15,232
<b>Acct Total</b>		15,232		15,232				15,232
<hr/>								
<b>Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)</b>								
95- -5605 \ X		101		101				101
<b>Acct Total</b>		101		101				101
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X		2,769		2,769				2,769
<b>Acct Total</b>		2,769		2,769				2,769
<hr/>								
<b>Agency Tot</b>		18,102		18,102				18,102

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 \ 19			55,241	55,241	165			55,406
95- -1712 18 \ 19			41,807	41,807				41,807
95- -1712 19 \ 20		44,446		44,446				44,446
<b>Acct Total</b>		44,446	97,048	141,494	165			141,659
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	26,238			26,238				26,238
<b>Acct Total</b>	26,238			26,238				26,238
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						2,270		2,270
<b>Acct Total</b>						2,270		2,270
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						6,489		6,489
<b>Acct Total</b>						6,489		6,489
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						226,899		226,899
<b>Acct Total</b>						226,899		226,899
<hr/>								
<b>Agency Tot</b>	26,238	44,446	97,048	167,732	165	235,658		403,555

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 19			2,448	2,448	6			2,455
<b>Acct Total</b>			2,448	2,448	6			2,455
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	1,369			1,369				1,369
<b>Acct Total</b>	1,369			1,369				1,369
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	2,927		2,448	5,375	6			5,382
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 19			102,867	102,867				102,867
<b>Acct Total</b>			102,867	102,867				102,867
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						2,984		2,984
<b>Acct Total</b>						2,984		2,984
<hr/>								
<b>Agency Tot</b>			102,867	102,867		2,984		105,851
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 \ 19			3,216	3,216				3,216
<b>Acct Total</b>			3,216	3,216				3,216
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
<sup>2</sup> 83- -0100 \ 19			67,778	67,778				67,778
<sup>2</sup> 83- -0100 17 \ 20		7		7				7
<sup>2</sup> 83- -0100 \ X	210,052			210,052				210,052
<b>Acct Total</b>	210,052	7	67,778	277,837				277,837
<hr/>								
<b>Agency Tot</b>	210,052	7	70,994	281,053				281,053
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X					5,126,486			5,126,486
<b>Acct Total</b>					5,126,486			5,126,486
<hr/>								
<b>Agency Tot</b>					5,126,486			5,126,486
<hr/>								



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 19					437			437
27- -0100 \ X	247,407			247,407				247,407
<b>Acct Total</b>	247,407			247,407	437			247,844
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-5,927,870		-5,927,870
<b>Acct Total</b>						-5,927,870		-5,927,870
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						923,821		923,821
<b>Acct Total</b>						923,821		923,821
<hr/>								
<b>Agency Tot</b>	247,407			247,407	437	-5,001,233		-4,753,389
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						103,543,301		103,543,301
<b>Acct Total</b>						103,543,301		103,543,301
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						867,607		867,607
51- -4067 \ X						41,040		41,040
<b>Acct Total</b>						908,647		908,647
<hr/>								
<b>Agency Tot</b>						104,451,948		104,451,948

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 18 \ 19			1,296	1,296				1,296
11- -1070 19 \ 20		36,044		36,044				36,044
<b>Acct Total</b>		36,044	1,296	37,340				37,340
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X	112,691			112,691				112,691
<b>Acct Total</b>	112,691			112,691				112,691
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X	270			270				270
<b>Acct Total</b>	270			270				270
<b>Agency Tot</b>	112,961	36,044	1,296	150,301				150,301
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 19			25,653	25,653	4			25,657
<b>Acct Total</b>			25,653	25,653	4			25,657
<b>Agency Tot</b>			25,653	25,653	4			25,657
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						4,290		4,290
<b>Acct Total</b>						4,290		4,290
<b>Agency Tot</b>						4,290		4,290

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						81,913		81,913
<b>Acct Total</b>						81,913		81,913
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						14,693		14,693
<b>Acct Total</b>						14,693		14,693
<hr/>								
<b>Agency Tot</b>						96,606		96,606
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 19			8,035	8,035	44			8,079
<b>Acct Total</b>			8,035	8,035	44			8,079
<hr/>								
<b>Agency Tot</b>			8,035	8,035	44			8,079
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 19			8,586	8,586	44			8,631
<b>Acct Total</b>			8,586	8,586	44			8,631
<hr/>								
<b>Agency Tot</b>			8,586	8,586	44			8,631
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 19			13,925	13,925				13,925
93- -0100 \ X	1,327			1,327	1,607			2,933
<b>Acct Total</b>	1,327		13,925	15,252	1,607			16,858
<b>Agency Tot</b>	1,327		13,925	15,252	1,607			16,858
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 19			5,699	5,699				5,699
<b>Acct Total</b>			5,699	5,699				5,699
<b>Agency Tot</b>			5,699	5,699				5,699
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	111,460			111,460	243			111,702
<b>Acct Total</b>	111,460			111,460	243			111,702
<b>Agency Tot</b>	111,460			111,460	243			111,702
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						154,835		154,835
<b>Acct Total</b>						154,835		154,835
<b>Agency Tot</b>						154,835		154,835

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						20,364		20,364
<b>Acct Total</b>						20,364		20,364
<hr/>								
<b>Agency Tot</b>						20,364		20,364
<hr/>								
<b>Agency: Indian Law and Order Commission</b>								
<b>Bureau: Indian Law and Order Commission</b>								
<b>Budget Acct: Indian Law and Order Commission (584-00-2971)</b>								
48- -2971 \ X						8		8
<b>Acct Total</b>						8		8
<hr/>								
<b>Agency Tot</b>						8		8
<hr/>								
<b>Agency: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Bureau: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Budget Acct: Payment to the Institute (373-00-2900)</b>								
95- -2900 19 \ 20		9,960		9,960				9,960
<b>Acct Total</b>		9,960		9,960				9,960
<hr/>								
<b>Agency Tot</b>		9,960		9,960				9,960
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 19			45,658	45,658	61			45,719
53- -0301 \ X	1,190			1,190				1,190
53- -8080 \ X	70			70				70
<b>Acct Total</b>	1,260		45,658	46,918	61			46,979
<hr/>								
<b>Agency Tot</b>	1,260		45,658	46,918	61			46,979

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 19			116,671	116,671	6,235			122,906
<b>Acct Total</b>			116,671	116,671	6,235			122,906
<hr/>								
<b>Agency Tot</b>			116,671	116,671	6,235			122,906
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X		33,154		33,154				33,154
<b>Acct Total</b>		33,154		33,154				33,154
<hr/>								
<b>Agency Tot</b>		33,154		33,154				33,154
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						38,450		38,450
<b>Acct Total</b>						38,450		38,450
<hr/>								
<b>Agency Tot</b>						38,450		38,450
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						608		608
<b>Acct Total</b>						608		608
<hr/>								
<b>Agency Tot</b>						608		608
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 19			122,631	122,631				122,631
<b>Acct Total</b>			122,631	122,631				122,631
<hr/>								
<b>Agency Tot</b>			122,631	122,631				122,631
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 19			1,265	1,265				1,265
<b>Acct Total</b>			1,265	1,265				1,265
<hr/>								
<b>Agency Tot</b>			1,265	1,265				1,265
<hr/>								
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 18 \ 19			1,412	1,412				1,412
41- -0100 19 \ 20		14,719		14,719	540			15,259
<b>Acct Total</b>		14,719	1,412	16,131	540			16,671
<hr/>								
<b>Agency Tot</b>		14,719	1,412	16,131	540			16,671
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>							
95-	-0925	\	X			7,730	7,730
<b>Acct Total</b>						7,730	7,730
<hr/>							
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>							
95-	-8615	\	X		1,350		1,350
<b>Acct Total</b>						1,350	1,350
<hr/>							
<b>Agency Tot</b>					1,350	7,730	9,080



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 19			99,137	99,137	1,006			100,143
88- -0300 \ X	8,680			8,680	397			9,077
<b>Acct Total</b>	<b>8,680</b>		<b>99,137</b>	<b>107,817</b>	<b>1,403</b>			<b>109,220</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 19			1,816	1,816				1,816
<b>Acct Total</b>			<b>1,816</b>	<b>1,816</b>				<b>1,816</b>
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	3,984			3,984				3,984
<b>Acct Total</b>	<b>3,984</b>			<b>3,984</b>				<b>3,984</b>
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	3,688			3,688				3,688
<b>Acct Total</b>	<b>3,688</b>			<b>3,688</b>				<b>3,688</b>
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					79,937			79,937
<b>Acct Total</b>					<b>79,937</b>			<b>79,937</b>
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						4,193		4,193
<b>Acct Total</b>						<b>4,193</b>		<b>4,193</b>
<hr/>								
<b>Agency Tot</b>	<b>16,352</b>		<b>100,953</b>	<b>117,305</b>	<b>81,340</b>	<b>4,193</b>		<b>202,838</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 19			2,674	2,674				2,674
95- -2500 \ X					9			9
<b>Acct Total</b>			2,674	2,674	9			2,683
<hr/>								
<b>Agency Tot</b>			2,674	2,674	9			2,683
<hr/>								
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X		3,715		3,715				3,715
<b>Acct Total</b>		3,715		3,715				3,715
<hr/>								
<b>Agency Tot</b>		3,715		3,715				3,715
<hr/>								
<b>Agency: National Commission on Military Aviation Safety</b>								
<b>Bureau: National Commission on Military Aviation Safety</b>								
<b>Budget Acct: National Commission on Military Aviation Safety (246-00-2865)</b>								
48- -2865 19 \ 21		4,000		4,000				4,000
<b>Acct Total</b>		4,000		4,000				4,000
<hr/>								
<b>Agency Tot</b>		4,000		4,000				4,000
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 19			816	816				816
<b>Acct Total</b>			816	816				816
<hr/>								
<b>Agency Tot</b>			816	816				816
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						173,343		173,343
<b>Acct Total</b>						173,343		173,343
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						15,172,781		15,172,781
<b>Acct Total</b>						15,172,781		15,172,781
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						325,504		325,504
<b>Acct Total</b>						325,504		325,504
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
<sup>2</sup> 25- -4472 18 \ 19						2		2
<sup>2</sup> 25- -4472 19 \ 20		280		280		1,720		2,000
<sup>2</sup> 25- -4472 \ X					1,280	7,863		9,143
<b>Acct Total</b>		280		280	1,280	9,585		11,145
<hr/>								
<b>Agency Tot</b>		280		280	1,280	15,681,213		15,682,773
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X		45,807		45,807	13			45,820
59- -0101 \ X		280		280				280
<b>Acct Total</b>		46,087		46,087	13			46,100
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,401		2,401
<b>Acct Total</b>						2,401		2,401
<hr/>								
<b>Agency Tot</b>		46,087		46,087	13	2,401		48,501

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	71,260			71,260	364			71,624
<b>Acct Total</b>	71,260			71,260	364			71,624
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						874		874
<b>Acct Total</b>						874		874
<hr/>								
<b>Agency Tot</b>	71,260			71,260	364	874		72,498
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 19			88,897	88,897				88,897
<b>Acct Total</b>			88,897	88,897				88,897
<hr/>								
<b>Agency Tot</b>			88,897	88,897				88,897
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 19			5,186	5,186				5,186
<b>Acct Total</b>			5,186	5,186				5,186
<hr/>								
<b>Agency Tot</b>			5,186	5,186				5,186
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 19			4,921	4,921				4,921
<b>Acct Total</b>			4,921	4,921				4,921
<hr/>								
<b>Agency Tot</b>			4,921	4,921				4,921

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Security Commission on Artificial Intelligence</b>								
<b>Bureau: National Security Commission on Artificial Intelligence</b>								
<b>Budget Acct: Expenses, National Security Commission on Artificial Intelligenc (245-00-2765)</b>								
48- -2765 \ X							5,000	5,000
<b>Acct Total</b>							5,000	5,000
<hr/>								
<b>Agency Tot</b>							5,000	5,000
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 19			32,893	32,893				32,893
95- -0310 \ X					8,687			8,687
<b>Acct Total</b>			32,893	32,893	8,687			41,580
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		32,893	34,891	8,687			43,578
<hr/>								
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	22,957			22,957				22,957
<b>Acct Total</b>	22,957			22,957				22,957
<hr/>								
<b>Agency Tot</b>	22,957			22,957				22,957
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 18 \ 19			3,569	3,569				3,569
31- -0200 19 \ 20		6,131		6,131				6,131
31- -0200 \ X	344,250			344,250	10,720			354,970
31- -5280 \ X	1,557			1,557				1,557
<b>Acct Total</b>	<b>345,807</b>	<b>6,131</b>	<b>3,569</b>	<b>355,507</b>	<b>10,720</b>			<b>366,227</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 18 \ 19			538	538				538
31- -0300 19 \ 20		3,779		3,779				3,779
31- -0300 \ X	1,564			1,564				1,564
<b>Acct Total</b>	<b>1,564</b>	<b>3,779</b>	<b>538</b>	<b>5,881</b>				<b>5,881</b>
<b>Agency Tot</b>	<b>347,371</b>	<b>9,910</b>	<b>4,107</b>	<b>361,388</b>	<b>10,720</b>			<b>372,108</b>
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 18 \ 19			130	130				130
48- -0500 19 \ 20		1,906		1,906				1,906
48- -0500 \ X	612			612				612
<b>Acct Total</b>	<b>612</b>	<b>1,906</b>	<b>130</b>	<b>2,648</b>				<b>2,648</b>
<b>Agency Tot</b>	<b>612</b>	<b>1,906</b>	<b>130</b>	<b>2,648</b>				<b>2,648</b>
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 19			5,329	5,329				5,329
<b>Acct Total</b>			<b>5,329</b>	<b>5,329</b>				<b>5,329</b>
<b>Agency Tot</b>			<b>5,329</b>	<b>5,329</b>				<b>5,329</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 19			6,019	6,019	721			6,740
<b>Acct Total</b>			6,019	6,019	721			6,740
<hr/>								
<b>Agency Tot</b>			6,019	6,019	721			6,740
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X		18,448		18,448				18,448
<b>Acct Total</b>		18,448		18,448				18,448
<hr/>								
<b>Agency Tot</b>		18,448		18,448				18,448
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 19			6,639	6,639				6,639
<b>Acct Total</b>			6,639	6,639				6,639
<hr/>								
<b>Agency Tot</b>			6,639	6,639				6,639
<hr/>								
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 \ X		103		103				103
<b>Acct Total</b>		103		103				103
<hr/>								
<b>Agency Tot</b>		103		103				103
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)</b>								
48- -2992 \ X						99		99
<b>Acct Total</b>						99		99
<hr/>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	216			216				216
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 19			254	254				254
95- -8268 \ X	150			150				150
<b>Acct Total</b>	358		254	612				612
<hr/>								
<b>Agency Tot</b>	358		254	612		99		711
<hr/>								
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					163,752			163,752
<b>Acct Total</b>					163,752			163,752
<hr/>								
<b>Agency Tot</b>					163,752			163,752
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 18 \ 19			1,874	1,874	84			1,958
95- -2724 19 \ 20		5,000		5,000				5,000
<b>Acct Total</b>		5,000	1,874	6,874	84			6,958
<hr/>								
<b>Agency Tot</b>		5,000	1,874	6,874	84			6,958
<hr/>								



**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	4,962			4,962				4,962
<b>Acct Total</b>	4,962			4,962				4,962
<hr/>								
<b>Agency Tot</b>	4,962			4,962				4,962
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 19			10,414	10,414				10,414
95- -1733 19 \ 21		4,471		4,471				4,471
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16	4,471	10,414	14,901				14,901
<hr/>								
<b>Agency Tot</b>	16	4,471	10,414	14,901				14,901
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 19							5,838	5,838
<b>Acct Total</b>							5,838	5,838
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 18 \ 19					143			143
60- -0113 19 \ 20					150			150
60- -0113 \ X					176,357			176,357
<b>Acct Total</b>					176,650			176,650
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X					133,354			133,354
<b>Acct Total</b>					133,354			133,354
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X					9,284			9,284
<b>Acct Total</b>					9,284			9,284
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							49,975	49,975
<b>Acct Total</b>							49,975	49,975
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							1,375,662	1,375,662
<b>Acct Total</b>							1,375,662	1,375,662
<hr/>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 19			29,242	29,242	4,780			34,022
60- -8237 \ X	15,491			15,491				15,491
<b>Acct Total</b>	15,491		29,242	44,733	4,780			49,513

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 19			4,210	4,210	375			4,585
<b>Acct Total</b>			4,210	4,210	375			4,585
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
<sup>2</sup> 60- -8010 \ X	1,893,393			1,893,393				1,893,393
<b>Acct Total</b>	1,893,393			1,893,393				1,893,393
<hr/>								
<b>Agency Tot</b>	1,908,884		33,452	1,942,336	5,155	319,288	1,431,475	3,698,254
<hr/>								
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	755,944			755,944	23			755,967
<b>Acct Total</b>	755,944			755,944	23			755,967
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						42,223		42,223
<b>Acct Total</b>						42,223		42,223
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						405,676		405,676
<b>Acct Total</b>						405,676		405,676
<hr/>								
<b>Agency Tot</b>	755,944			755,944	23	447,899		1,203,866
<hr/>								

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 18 \ 19			19,088	19,088	2,274			21,362
33- -0100 14 \ 20					554			554
33- -0100 19 \ 20		208,787		208,787	1,030			209,817
33- -0100 \ X	4,117			4,117	1,813			5,929
33- -8190 \ X	352			352				352
<b>Acct Total</b>	<b>4,469</b>	<b>208,787</b>	<b>19,088</b>	<b>232,344</b>	<b>5,671</b>			<b>238,014</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	103,435			103,435	98			103,534
<b>Acct Total</b>	<b>103,435</b>			<b>103,435</b>	<b>98</b>			<b>103,534</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			5,295	5,295				5,295
<b>Acct Total</b>	<b>20,400</b>		<b>5,295</b>	<b>25,695</b>				<b>25,695</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	31,372			31,372				31,372
<b>Acct Total</b>	<b>31,372</b>			<b>31,372</b>				<b>31,372</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 18 \ 19			2,182	2,182				2,182
33- -0200 19 \ 20		51,174		51,174				51,174
33- -0200 \ X	651			651				651
<b>Acct Total</b>	<b>651</b>	<b>51,174</b>	<b>2,182</b>	<b>54,007</b>				<b>54,007</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	13,216			13,216				13,216
<b>Acct Total</b>	<b>13,216</b>			<b>13,216</b>				<b>13,216</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 18 \ 19			700	700				700
33- -0400 19 \ 20		6,682		6,682				6,682
<b>Acct Total</b>		6,682	700	7,382				7,382
<b>Agency Tot</b>	173,543	266,643	27,265	467,451	5,769			473,220
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 19			1,805	1,805				1,805
48- -0052 19 \ 20		313		313				313
48- -0052 \ X	307			307				307
<b>Acct Total</b>	307	313	1,805	2,425				2,425
<b>Agency Tot</b>	307	313	1,805	2,425				2,425
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 19			14,029	14,029				14,029
<b>Acct Total</b>			14,029	14,029				14,029
<b>Agency Tot</b>			14,029	14,029				14,029
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					6,355,248			6,355,248
<b>Acct Total</b>					6,355,248			6,355,248
<b>Agency Tot</b>					6,355,248			6,355,248

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 19			261,791	261,791	25			261,817
95- -0206 18 \ 19					1,328			1,328
95- -0206 19 \ 20					192			192
95- -0206 \ X	21,501			21,501				21,501
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
<b>Acct Total</b>	<b>21,814</b>		<b>261,791</b>	<b>283,605</b>	<b>1,545</b>			<b>285,151</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	22,056			22,056				22,056
<b>Acct Total</b>	<b>22,056</b>			<b>22,056</b>				<b>22,056</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	11,642			11,642				11,642
<b>Acct Total</b>	<b>11,642</b>			<b>11,642</b>				<b>11,642</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,637			5,637				5,637
<b>Acct Total</b>	<b>5,637</b>			<b>5,637</b>				<b>5,637</b>
<hr/>								
<b>Agency Tot</b>	<b>61,149</b>		<b>261,791</b>	<b>322,940</b>	<b>1,545</b>			<b>324,486</b>

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 19			9,764	9,764				9,764
<b>Acct Total</b>			9,764	9,764				9,764
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						47,371		47,371
<b>Acct Total</b>						47,371		47,371
<hr/>								
<b>Agency Tot</b>			9,764	9,764		47,371		57,135
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 17 \ 19			1,117	1,117				1,117
95- -3300 \ 19			10,741	10,741				10,741
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		1,715		1,715				1,715
95- -3300 \ X	12,703			12,703				12,703
95- -8279 \ X	2,634			2,634				2,634
<b>Acct Total</b>	15,337	3,430	11,858	30,625				30,625
<hr/>								
<b>Agency Tot</b>	15,337	3,430	11,858	30,625				30,625
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 18 \ 19			2,767	2,767				2,767
95- -1300 19 \ 20		12,677		12,677	44,038			56,715
<b>Acct Total</b>		12,677	2,767	15,444	44,038			59,482
<hr/>								
<b>Agency Tot</b>		12,677	2,767	15,444	44,038			59,482

**FY 2019 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 19			857	857				857
<b>Acct Total</b>			857	857				857
<hr/>								
<b>Agency Tot</b>			857	857				857
<hr/>								
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						9,884		9,884
<b>Acct Total</b>						9,884		9,884
<hr/>								
<b>Agency Tot</b>						9,884		9,884
<hr/>								
<b>** Report Total **</b>	318,152,954	298,841,810	204,365,900	821,360,664	88,729,903	1,268,267,231	320,644,022	2,499,001,827