

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 19			31,222	31,222	57			31,280
12- -8227 \ X	1			1				1
Acct Total	1		31,222	31,223	57			31,281
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 19			22,753	22,753	-241			22,513
12- -1801 \ X	4,019			4,019				4,019
12- -8218 \ X	155			155				155
Acct Total	4,174		22,753	26,927	-241			26,687
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 19			598,470	598,470	46,390			644,860
12- -1400 \ X	10,738			10,738	45,260			55,999
12- -5279 \ X	754			754				754
Acct Total	11,492		598,470	609,962	91,650			701,613
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	704,117			704,117				704,117
Acct Total	704,117			704,117				704,117
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						31,436		31,436
Acct Total						31,436		31,436
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 18 \ 19			42	42				42
12- -1502 \ 19							129,927	129,927
12- -1502 19 \ 20							8,000	8,000
¹ 12- -1502 \ X	101			101		15,986		16,087
Acct Total	101		42	143		15,986	137,927	154,056
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						2,823		2,823
Acct Total						2,823		2,823
Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 19			189,169	189,169	5			189,174
² 12- -1500 19 \ 20		5,000		5,000				5,000
¹ 12- -1500 \ X	734,018			734,018				734,018
¹ 12- -5205 \ X	6,034			6,034				6,034
Acct Total	740,052	5,000	189,169	934,221	5			934,226
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 18 \ 19			4,820	4,820		180		5,000
² 12- -0502 \ 19			405,363	405,363	2,150			407,513
² 12- -0502 19 \ 20		15,000		15,000				15,000
¹ 12- -0502 \ X	23,806			23,806		1,822		25,628
Acct Total	23,806	15,000	410,183	448,989	2,150	2,002		453,141

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 19			294,164	294,164	717			294,881
Acct Total			294,164	294,164	717			294,881
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						4,007		4,007
Acct Total						4,007		4,007
<hr/>								
Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X					6			6
² 12- -2500 \ 19			70,872	70,872	8,948			79,820
¹ 12- -2500 \ X	43,027			43,027	55,017	3,116		101,160
Acct Total	43,027		70,872	113,899	63,971	3,116		180,986
<hr/>								
Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 19			81,235	81,235				81,235
¹ 12- -2501 \ X	662			662		14,526		15,188
12- -4050 \ X						53,990		53,990
Acct Total	662		81,235	81,897		68,516		150,413
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						16,973		16,973
Acct Total						16,973		16,973
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						1,037,341		1,037,341
Acct Total						1,037,341		1,037,341

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X					63,551			63,551
12- -8100 \ X					1			1
Acct Total					63,552			63,552
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 19							25,673	25,673
Acct Total							25,673	25,673
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X					7,779,472			7,779,472
Acct Total					7,779,472			7,779,472
<hr/>								
Bureau: Farm Service Agency								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 19			1,996	1,996				1,996
12- -2701 \ X	4,454			4,454				4,454
Acct Total	4,454		1,996	6,450				6,450
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	470,606			470,606				470,606
Acct Total	470,606			470,606				470,606
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	53,094			53,094				53,094
Acct Total	53,094			53,094				53,094
<hr/>								
Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	6,500			6,500				6,500
Acct Total	6,500			6,500				6,500

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 18 \ 19						355		355
12- -4336 \ X						33,342,886		33,342,886
72-12-4336 \ X						3,353		3,353
Acct Total						33,346,596		33,346,596
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						15,201		15,201
Acct Total						15,201		15,201
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						20,863		20,863
Acct Total						20,863		20,863
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 \ 19			120	120				120
12- -1000 18 \ 19			80,294	80,294	14,673			94,967
12- -1000 19 \ 20		468,759		468,759	586			469,345
12- -1000 \ X	8,259			8,259	3,061			11,321
Acct Total	8,259	468,759	80,414	557,432	18,320			575,753
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 19						3,393		3,393
12- -1004 19 \ 23						87,500		87,500
12- -1004 \ X						4,315,673		4,315,673
Acct Total						4,406,566		4,406,566

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 19			49,998	49,998				49,998
12- -1072 \ X	787,815			787,815	64,260			852,075
Acct Total	787,815		49,998	837,813	64,260			902,073
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 19						5,000		5,000
¹ 12- -1002 \ X	2,357			2,357	2,587	52,409		57,353
Acct Total	2,357			2,357	2,587	52,409	5,000	62,353
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	15			15	72			88
Acct Total	15			15	72			88
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,421			4,421				4,421
Acct Total	4,421			4,421				4,421
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						5,747		5,747
Acct Total						5,747		5,747
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
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Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 18 \ 19			574	574				574
12- -0403 \ 19			232,352	232,352	149			232,502
12- -0403 \ X	932			932	8,777			9,710
Acct Total	932		232,926	233,858	8,926			242,786
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	40,374			40,374				40,374
Acct Total	40,374			40,374				40,374
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 19			482,620	482,620				482,620
12- -0137 18 \ 19			40,000	40,000				40,000
12- -0137 19 \ 20		40,000		40,000				40,000
12- -0137 \ X	311			311				311
Acct Total	311	40,000	522,620	562,931				562,931
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	46,258			46,258				46,258
Acct Total	46,258			46,258				46,258
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	22,264			22,264				22,264
Acct Total	22,264			22,264				22,264

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	48,673			48,673				48,673
Acct Total	48,673			48,673				48,673
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 19			43,025	43,025				43,025
¹ 12- -2081 18 \ 19			13,071	13,071				13,071
¹ 12- -2081 \ X	24,908			24,908				24,908
Acct Total	24,908		56,096	81,004				81,004
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					75,332			75,332
Acct Total					75,332			75,332
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					10,749			10,749
Acct Total					10,749			10,749
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 19			7,744	7,744	1,056			8,800
¹ 12- -1900 \ X	36,796			36,796	9,390			46,186
Acct Total	36,796		7,744	44,540	10,446			54,986
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 19 \ 20		2,000		2,000				2,000
Acct Total		2,000		2,000				2,000
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					577,753			577,753
Acct Total					577,753			577,753

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Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ 19						3,000		3,000
12- -1955 \ X						656		656
Acct Total						3,656		3,656
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Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	70,838			70,838				70,838
Acct Total	70,838			70,838				70,838
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Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 19							2,708	2,708
Acct Total							2,708	2,708
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Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						328		328
Acct Total						328		328
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Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						5,006		5,006
Acct Total						5,006		5,006
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Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
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Budget Acct: Rural Energy for America Program (005-65-1908)								
¹ 12- -1908 \ X						53,004		53,004
Acct Total						53,004		53,004

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Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						326,695		326,695
Acct Total						326,695		326,695
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Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
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Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	12,070			12,070				12,070
Acct Total	12,070			12,070				12,070
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Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 19			1,289	1,289				1,289
¹ 12- -1230 17 \ 19			7,972	7,972				7,972
¹ 12- -1230 \ X	857,651			857,651				857,651
Acct Total	857,651		9,261	866,912				866,912
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Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						9,290,648		9,290,648
Acct Total						9,290,648		9,290,648
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Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	874,670			874,670				874,670
Acct Total	874,670			874,670				874,670
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Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						180		180
Acct Total						180		180

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Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X		1,080,527		1,080,527				1,080,527
72-12-2278 \ X		231,701		231,701				231,701
Acct Total		1,312,228		1,312,228				1,312,228
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Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 19			59,123	59,123				59,123
12- -3508 19 \ 21		12,294		12,294				12,294
12- -3508 \ X	16,480			16,480				16,480
Acct Total	16,480	12,294	59,123	87,897				87,897
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Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 17 \ 19					2,832,249			2,832,249
¹ 12- -3505 18 \ 19					3,567			3,567
12- -3505 \ 19						28,288,902		28,288,902
¹ 12- -3505 18 \ 20					3,000,000			3,000,000
12- -3505 19 \ 21						3,000,000		3,000,000
¹ 12- -3505 \ X					17,734			17,734
Acct Total					5,853,550	31,288,902		37,142,452
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Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 \ 19			3	3		248		250
¹ 12- -3539 18 \ 19			9,968	9,968		1,770,115		1,780,084
² 12- -3539 19 \ 20		45,988		45,988		4,552,814		4,598,802
¹ 12- -3539 \ X	7,674			7,674	1	118,357		126,033
Acct Total	7,674	45,988	9,971	63,633	1	6,441,534		6,505,169

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Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 18 \ 19			26,636	26,636				26,636
² 12- -3510 19 \ 20		1,026,177		1,026,177		505,431		1,531,608
¹ 12- -3510 \ X	227,503			227,503		2,670		230,173
Acct Total	227,503	1,026,177	26,636	1,280,316		508,101		1,788,417
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 18 \ 19			7,293	7,293		1		7,294
² 12- -3507 19 \ 20		66,790		66,790				66,790
Acct Total		66,790	7,293	74,083		1		74,084
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		1,036		1,036	6,334			7,370
12- -1103 18 \ 21		14,619		14,619	11,705			26,324
12- -1103 19 \ 22		222,994		222,994	14,355			237,349
12- -1103 \ X	44,799			44,799	5,585			50,385
Acct Total	44,799	238,649		283,448	37,979			321,428
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		729		729	2,425			3,154
12- -1104 18 \ 21		1,655		1,655	10,765			12,419
12- -1104 19 \ 22		122,972		122,972	7,110			130,082
12- -1104 \ X	544			544	3,078			3,622
12- -8034 18 \ 21		3		3				3
12- -8034 \ X	115			115				115
Acct Total	659	125,359		126,018	23,378			149,395

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		7,022		7,022	10,655			17,677
12- -1106 18 \ 21		19,386		19,386	53,855			73,241
12- -1106 19 \ 22		746,126		746,126	41,010			787,135
12- -1106 \ X	29,409			29,409	16,136			45,544
14-12-1106 \ X	34			34				34
Acct Total	29,443	772,534		801,977	121,656			923,631
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 17 \ 20		834		834	10,091			10,925
12- -1105 18 \ 21		2,060		2,060	36,812			38,872
12- -1105 19 \ 22		191,870		191,870	2,895			194,765
12- -1105 \ X	7,739			7,739	12,383			20,122
12- -5367 \ X	53,623			53,623				53,623
14-12-1105 17 \ 20		80		80				80
14-12-1105 18 \ 21		719		719				719
14-12-1105 \ X	29			29				29
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	61,725	195,571		257,296	62,181			319,477

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 17 \ 20		1		1				1
12- -1119 18 \ 21		18		18				18
12- -1119 19 \ 22		1,439		1,439				1,439
12- -1119 \ X	1			1				1
Acct Total	1	1,458		1,459				1,459
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		30,531		30,531	6,687			37,218
12- -1115 18 \ 21		40,752		40,752	10,534			51,286
12- -1115 19 \ 22		1,753,692		1,753,692	2,556			1,756,247
12- -1115 \ X	76,299			76,299	23,127			99,426
Acct Total	76,299	1,824,975		1,901,274	42,904			1,944,177
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		616		616				616
12- -5207 18 \ 21		1,364		1,364				1,364
12- -5207 19 \ 22		1,685		1,685				1,685
12- -5207 \ X	131			131				131
Acct Total	131	3,665		3,796				3,796
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						30,456		30,456
Acct Total						30,456		30,456

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	94,061			94,061				94,061
² 12- -5208 \ 19			399	399		301		700
¹ 12- -5216 17 \ 20						1,987		1,987
¹ 12- -5216 18 \ 21						1,140		1,140
² 12- -5216 19 \ 22		283		283		214		497
¹ 12- -5216 \ X						20,682		20,682
Acct Total	94,061	283	399	94,743		24,324		119,067

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\ X				55,163		55,163
12- -5202	\ X				2,116		2,116
12- -5203	\ X				52		52
12- -5204	\ X				38,385		38,385
12- -5206	\ X				10,361		10,361
12- -5213	\ X				381		381
12- -5214	\ X				1,814		1,814
12- -5215	\ X				20,294		20,294
12- -5219	\ X				6,996		6,996
12- -5220	\ X				10		10
12- -5223	\ X				18		18
12- -5264	\ X				10,136		10,136
12- -5268	\ X				80,627		80,627
12- -5277	\ X				1,291		1,291
12- -5360	\ X				2,015		2,015
12- -5361	\ X				23,741		23,741
12- -5462	\ X				219		219
12- -5896	\ X				35,585		35,585
Acct Total					289,204		289,204
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				197,603		197,603
Acct Total					197,603		197,603
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						96,173		96,173
12- -8039 \ X						5,966		5,966
12- -8046 \ X						21,686		21,686
Acct Total						123,825		123,825
<hr/>								
Agency Tot	6,784,410	4,844,502	2,762,587	14,391,499	738,176	70,500,496	31,460,210	117,090,386
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 19			25,914	25,914				25,914
13- -0120 \ X	57			57	161			219
Acct Total	57		25,914	25,971	161			26,133
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 19			3	3				3
13- -0126 \ 19			13,932	13,932				13,932
13- -0126 18 \ 20		709		709				709
13- -0126 19 \ 21		4,858		4,858				4,858
13- -0126 \ X	4,516			4,516				4,516
Acct Total	5,831	5,567	13,935	25,333				25,333
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	40,499			40,499				40,499
Acct Total	40,499			40,499				40,499
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					16,113			16,113
Acct Total					16,113			16,113
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						653		653
Acct Total						653		653
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 19			12,520	12,520				12,520
13- -0125 \ X	4,619			4,619	971			5,589
Acct Total	4,619		12,520	17,139	971			18,109
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	615,101			615,101	1,032			616,133
Acct Total	615,289			615,289	1,032			616,321
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						2		2
Acct Total						2		2
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 19							89,411	89,411
Acct Total							89,411	89,411
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 18 \ 20		495,732		495,732				495,732
13- -0450 19 \ 21		2,228,196		2,228,196				2,228,196
Acct Total		2,723,928		2,723,928				2,723,928
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	141,708			141,708	236,327			378,035
Acct Total	141,708			141,708	236,327			378,035

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 18 \ 19			92	92	696			788
13- -1500 19 \ 20		32,196		32,196	1,528			33,724
13- -4323 \ X					274			274
Acct Total		32,196	92	32,288	2,498			34,786
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 18 \ 19			14,463	14,463	393			14,855
13- -1250 19 \ 20		208,535		208,535	644			209,179
13- -1250 \ X	2,901			2,901	5,901			8,803
Acct Total	2,901	208,535	14,463	225,899	6,938			232,837
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 19			421	421				421
13- -0300 \ X	38,734			38,734	2,495			41,229
Acct Total	38,734		421	39,155	2,495			41,650
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 19			19,158	19,158	6			19,165
13- -0201 \ X	78			78				78
Acct Total	78		19,158	19,236	6			19,243
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
2 13- -1450 \ 19			4,448	4,448		3,640		8,088
1 13- -1450 18 \ 19			76,699	76,699				76,699
1 13- -1450 17 \ 19			364	364				364
2 13- -1450 19 \ 20		1,070,313		1,070,313		875,711		1,946,024
1 13- -1450 18 \ 20		1,144		1,144				1,144
2 13- -1450 19 \ 21		897		897		734		1,630
1 13- -1450 \ X	108,727			108,727	141,775	89,854		340,357
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	27			27				27
Acct Total	109,276	1,072,354	81,511	1,263,141	141,775	969,939		2,374,855
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						7,092		7,092
Acct Total						7,092		7,092
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 17 \ 19			15,615	15,615				15,615
13- -1460 18 \ 20		233,262		233,262				233,262
13- -1460 19 \ 21		914,645		914,645				914,645
13- -1460 \ X	318,035			318,035				318,035
Acct Total	318,035	1,147,907	15,615	1,481,557				1,481,557
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						21,327		21,327
Acct Total						21,327		21,327
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 18 \ 19			7	7				7
13- -1451 19 \ 20		64,858		64,858				64,858
Acct Total		64,858	7	64,865				64,865
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						282		282
Acct Total						282		282
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						13,997		13,997
Acct Total						13,997		13,997
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						1,672		1,672
13- -5439 \ X						502		502
Acct Total						2,174		2,174
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		1,362		1,362				1,362
Acct Total		1,362		1,362				1,362
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X		158,029		158,029				158,029
Acct Total		158,029		158,029				158,029
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						5,561		5,561
Acct Total						5,561		5,561

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)							
13-	-5362	\	X			6,585	6,585
Acct Total						6,585	6,585
<hr/>							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13-	-4316	\	X			140,130	140,130
Acct Total						140,130	140,130
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13-	-1456	\	X			2,779	2,779
Acct Total						2,779	2,779
<hr/>							
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)							
13-	-4417	\	X			524	524
Acct Total						524	524
<hr/>							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13-	-1006	\	X		490,028		490,028
Acct Total					490,028		490,028
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13-	-4295	\	X		25,751		25,751
Acct Total					25,751		25,751
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 19			1,154	1,154				1,154
13- -0500 \ X	362,075			362,075				362,075
13- -0549 \ X	113			113				113
Acct Total	362,188		1,154	363,342				363,342
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	97,908			97,908				97,908
Acct Total	97,908			97,908				97,908
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	336,072			336,072	1,365			337,437
Acct Total	336,072			336,072	1,365			337,437
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					108,730			108,730
Acct Total					108,730			108,730
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						171,534		171,534
Acct Total						171,534		171,534
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 18 \ 19			5,170	5,170				5,170
13- -0550 \ 19			8,748	8,748				8,748
13- -0550 19 \ 20		11,116		11,116				11,116
13- -0550 \ X	547			547	21,526			22,073
Acct Total	547	11,116	13,918	25,581	21,526			47,107

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,108			1,108				1,108
Acct Total	1,108			1,108				1,108
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Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	147			147				147
Acct Total	147			147				147
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						7,451		7,451
Acct Total						7,451		7,451
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						16,673		16,673
Acct Total						16,673		16,673
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						341,841		341,841
Acct Total						341,841		341,841
<hr/>								
Agency Tot	2,234,388	5,266,461	198,708	7,699,557	1,055,716	1,708,544	89,411	10,553,229

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 19			15,484,119	15,484,119	81,541			15,565,660
21- -2010 \ X	342			342				342
Acct Total	342		15,484,119	15,484,461	81,541			15,566,002
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 19			10,251,386	10,251,386	93,052			10,344,438
17- -1453 \ X	354			354				354
Acct Total	354		10,251,386	10,251,740	93,052			10,344,792
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 19			4,653,710	4,653,710	12,603			4,666,313
17- -1105 \ X	212			212				212
Acct Total	212		4,653,710	4,653,922	12,603			4,666,525
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 19			10,808,997	10,808,997				10,808,997
57- -3500 \ X	272			272				272
Acct Total	272		10,808,997	10,809,269				10,809,269
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 19			1,662,730	1,662,730	17,386			1,680,116
Acct Total			1,662,730	1,662,730	17,386			1,680,116
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 19			698,839	698,839	15,266			714,104
Acct Total			698,839	698,839	15,266			714,104
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 19			290,208	290,208	4,702			294,909
Acct Total			290,208	290,208	4,702			294,909

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 19			437,873	437,873				437,873
Acct Total			437,873	437,873				437,873
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 19			3,060,775	3,060,775	-2,698			3,058,077
Acct Total			3,060,775	3,060,775	-2,698			3,058,077
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 19			1,328,188	1,328,188	1,172			1,329,360
Acct Total			1,328,188	1,328,188	1,172			1,329,360
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 19			20,823,147	20,823,147	3,152,910			23,976,057
21- -2020 \ X	141,754			141,754				141,754
Acct Total	141,754		20,823,147	20,964,901	3,152,910			24,117,811
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 19			16,182,608	16,182,608	1,932,584			18,115,191
17- -1804 \ X	6,908			6,908				6,908
Acct Total	6,908		16,182,608	16,189,516	1,932,584			18,122,099
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 19			2,774,332	2,774,332	96,779			2,871,111
17- -1106 \ X	1,188			1,188				1,188
Acct Total	1,188		2,774,332	2,775,520	96,779			2,872,299

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 19			16,572,605	16,572,605	859,991			17,432,596
57- -3400 \ X	4,531			4,531				4,531
69-57-3400 \ 19			4,684	4,684				4,684
Acct Total	4,531		16,577,289	16,581,820	859,991			17,441,811
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 18 \ 19			273,399	273,399				273,399
97- -0100 \ 19			14,747,634	14,747,634	787,655			15,535,289
97- -0100 19 \ 20		962,222		962,222				962,222
97- -0100 \ X	746,882			746,882	28,203			775,085
Acct Total	746,882	962,222	15,021,033	16,730,137	815,858			17,545,995
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 19			118,275	118,275	392			118,667
97- -0107 18 \ 19			163	163				163
97- -0107 19 \ 20		1,793		1,793				1,793
97- -0107 19 \ 21		60		60				60
Acct Total		1,853	118,438	120,291	392			120,683
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 19			987,747	987,747	5,653			993,401
Acct Total			987,747	987,747	5,653			993,401
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 19			379,119	379,119	458			379,578
Acct Total			379,119	379,119	458			379,578

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 19			90,965	90,965	223			91,189
Acct Total			90,965	90,965	223			91,189
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 19			1,269,029	1,269,029	30,160			1,299,188
Acct Total			1,269,029	1,269,029	30,160			1,299,188
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 19			2,318,996	2,318,996	87,542			2,406,538
21- -2065 \ X	657			657				657
Acct Total	657		2,318,996	2,319,653	87,542			2,407,195
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 19			2,313,633	2,313,633	217,373			2,531,006
Acct Total			2,313,633	2,313,633	217,373			2,531,006
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 19			5,332	5,332				5,332
Acct Total			5,332	5,332				5,332
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 19			238,306	238,306				238,306
Acct Total			238,306	238,306				238,306

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	5,688			5,688				5,688
Acct Total	5,688			5,688				5,688
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 18 \ 19			1,190,054	1,190,054	1,730			1,191,784
¹ 97- -0130 17 \ 19			25,079	25,079	644			25,723
97- -0130 \ 19						9,216,193		9,216,193
¹ 97- -0130 18 \ 20		166,174		166,174	3,545			169,719
97- -0130 19 \ 20						2,066,597		2,066,597
97- -0130 19 \ 21						773,887		773,887
¹ 97- -0130 \ X	22,088			22,088				22,088
Acct Total	22,088	166,174	1,215,133	1,403,395	5,919	12,056,677		13,465,991
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
57- -0810 \ X	530			530	300			830
97- -0810 \ X	23,597			23,597				23,597
Acct Total	24,170			24,170	300			24,470
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 18 \ 19			62,278	62,278				62,278
97- -0819 19 \ 20		106,202		106,202				106,202
97- -0819 \ X	282			282				282
Acct Total	282	106,202	62,278	168,762				168,762

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 17 \ 19			5,197	5,197	263			5,460
97- -0134 18 \ 20		22,707		22,707				22,707
97- -0134 19 \ 21		231,634		231,634				231,634
97- -0134 \ X	3,128			3,128				3,128
Acct Total	3,128	254,341	5,197	262,666	263			262,929
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 18 \ 19			717,512	717,512				717,512
21- -2091 19 \ 20		3,178,248		3,178,248				3,178,248
21- -2091 \ X	79,558			79,558				79,558
Acct Total	79,558	3,178,248	717,512	3,975,318				3,975,318
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 18 \ 19			369,318	369,318				369,318
21- -2099 19 \ 20		1,298,350		1,298,350				1,298,350
Acct Total		1,298,350	369,318	1,667,668				1,667,668
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
97- -0111 18 \ 20						9,389		9,389
97- -0111 19 \ 20							267,973	267,973
Acct Total						9,389	267,973	277,362
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					800,263			800,263
Acct Total					800,263			800,263
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5286 \ X					72			72
97- -5195 \ X					4,227			4,227
Acct Total					4,299			4,299
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					9,489			9,489
Acct Total					9,489			9,489
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					5,863			5,863
Acct Total					5,863			5,863
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	3,569			3,569				3,569
Acct Total	3,569			3,569				3,569

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 17 \ 19			229,339	229,339	81,602			310,941
21- -2031 18 \ 20		1,324,255		1,324,255	93,942			1,418,197
21- -2031 19 \ 21		2,156,480		2,156,480	47,119			2,203,599
21- -2031 \ X	182,731			182,731				182,731
Acct Total	182,731	3,480,735	229,339	3,892,805	222,663			4,115,468
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 17 \ 19			79,333	79,333	60,302			139,636
21- -2032 18 \ 20		545,700		545,700	-327,667			218,033
21- -2032 19 \ 21		1,983,373		1,983,373	705			1,984,078
Acct Total		2,529,073	79,333	2,608,406	-266,660			2,341,747
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 17 \ 19			136,755	136,755	3,799			140,554
21- -2033 18 \ 20		1,266,162		1,266,162	3,762			1,269,924
21- -2033 19 \ 21		3,153,775		3,153,775	7,192			3,160,968
Acct Total		4,419,937	136,755	4,556,692	14,753			4,571,446
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 17 \ 19			59,038	59,038	139,010			198,047
21- -2034 18 \ 20		232,261		232,261	331,388			563,649
21- -2034 19 \ 21		1,257,210		1,257,210	912,517			2,169,726
Acct Total		1,489,471	59,038	1,548,509	1,382,915			2,931,422

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 17 \ 19			221,260	221,260	15,835			237,095
21- -2035 18 \ 20		727,512		727,512	17,876			745,388
21- -2035 19 \ 21		4,047,511		4,047,511	6,832			4,054,343
21- -2035 \ X	19,942			19,942				19,942
Acct Total	19,942	4,775,023	221,260	5,016,225	40,543			5,056,768
<hr/>								
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 17 \ 19			5,340	5,340				5,340
97- -2093 17 \ 19			7,362	7,362				7,362
Acct Total			12,702	12,702				12,702
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 17 \ 19			764,888	764,888				764,888
17- -1506 18 \ 20		4,744,697		4,744,697				4,744,697
17- -1506 19 \ 21		9,418,157		9,418,157				9,418,157
17- -1506 \ X	43,632			43,632				43,632
Acct Total	43,632	14,162,854	764,888	14,971,374				14,971,374
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Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 17 \ 19			60,412	60,412	2,111			62,523
17- -1507 18 \ 20		278,468		278,468	3,809			282,277
17- -1507 19 \ 21		2,017,841		2,017,841	8,799			2,026,640
17- -1507 \ X	2,259			2,259				2,259
Acct Total	2,259	2,296,309	60,412	2,358,980	14,719			2,373,699

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 17 \ 19			4,941	4,941	3,514			8,455
17- -1508 18 \ 20		38,266		38,266	4,880			43,146
17- -1508 19 \ 21		502,924		502,924	7,104			510,028
Acct Total		541,190	4,941	546,131	15,498			561,629
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 15 \ 19			1,155,090	1,155,090				1,155,090
17- -1611 \ 19			17,871	17,871				17,871
17- -1611 12 \ 20		275,148		275,148				275,148
17- -1611 11 \ 20		97,821		97,821				97,821
17- -1611 16 \ 20		1,845,715		1,845,715				1,845,715
17- -1611 09 \ 20		21,664		21,664				21,664
17- -1611 14 \ 21		672,344		672,344				672,344
17- -1611 17 \ 21		2,326,160		2,326,160				2,326,160
17- -1611 13 \ 22		613,890		613,890				613,890
17- -1611 18 \ 22		6,289,304		6,289,304				6,289,304
17- -1611 19 \ 23		9,003,998		9,003,998				9,003,998
17- -1611 \ X	71			71				71
Acct Total	71	21,146,044	1,172,961	22,319,076				22,319,076
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Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 17 \ 21		291		291				291
17- -1612 18 \ 22		1,379		1,379				1,379
17- -1612 19 \ 23		71,765		71,765				71,765
Acct Total		73,435		73,435				73,435

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 17 \ 19			130,892	130,892	7,024			137,916
17- -1810 18 \ 20		853,181		853,181	56,168			909,349
17- -1810 19 \ 21		3,963,737		3,963,737	43,386			4,007,123
17- -1810 \ X	22,841			22,841				22,841
Acct Total	22,841	4,816,918	130,892	4,970,651	106,578			5,077,229
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 17 \ 19			35,641	35,641	4,255			39,896
17- -1109 18 \ 20		189,597		189,597				189,597
17- -1109 19 \ 21		1,215,485		1,215,485	72			1,215,557
17- -1109 \ X	2,114			2,114				2,114
Acct Total	2,114	1,405,082	35,641	1,442,837	4,327			1,447,164
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 17 \ 19			884,936	884,936	1,349			886,285
57- -3010 18 \ 20		6,689,948		6,689,948	6,109			6,696,056
57- -3010 19 \ 21		14,304,111		14,304,111	63,015			14,367,127
57- -3010 \ X	10,859			10,859				10,859
Acct Total	10,859	20,994,059	884,936	21,889,854	70,473			21,960,327

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 17 \ 19			84,924	84,924	68			84,992
57- -3020 18 \ 20		337,635		337,635	5,097			342,732
57- -3020 19 \ 21		1,955,925		1,955,925	15,780			1,971,705
57- -3020 \ X	42			42				42
Acct Total	42	2,293,560	84,924	2,378,526	20,945			2,399,471
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 17 \ 19			89,016	89,016				89,016
57- -3021 18 \ 20		805,418		805,418				805,418
57- -3021 19 \ 21		838,407		838,407				838,407
Acct Total		1,643,825	89,016	1,732,841				1,732,841
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 17 \ 19			74,712	74,712	34,409			109,121
57- -3011 18 \ 20		359,400		359,400	12,983			372,383
57- -3011 19 \ 21		1,991,538		1,991,538	14,139			2,005,677
Acct Total		2,350,938	74,712	2,425,650	61,531			2,487,181
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 17 \ 19			308,206	308,206	722			308,928
57- -3080 18 \ 20		1,144,438		1,144,438	1,748			1,146,186
57- -3080 19 \ 21		11,115,965		11,115,965	24,650			11,140,615
57- -3080 \ X	17,799			17,799				17,799
Acct Total	17,799	12,260,403	308,206	12,586,408	27,120			12,613,528

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Procurement, Defense-wide (007-15-0300)							
97- -0300 17 \ 19			323,490	323,490	7,951		331,442
97- -0300 18 \ 20		968,967		968,967	37,193		1,006,160
97- -0300 19 \ 21		3,744,191		3,744,191	55,873		3,800,065
Acct Total		4,713,158	323,490	5,036,648	101,017		5,137,667
Budget Acct: National Guard and Reserve Equipment (007-15-0350)							
97- -0350 17 \ 19			137,535	137,535			137,535
97- -0350 18 \ 20		938,490		938,490			938,490
97- -0350 19 \ 21		1,228,919		1,228,919			1,228,919
Acct Total		2,167,409	137,535	2,304,944			2,304,944
Budget Acct: Defense Production Act Purchases (007-15-0360)							
97- -0360 \ X	265,774			265,774			265,774
Acct Total	265,774			265,774			265,774
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)							
97- -0390 18 \ 19			6,693	6,693			6,693
97- -0390 \ 19			26,186	26,186			26,186
97- -0390 18 \ 20		41		41			41
97- -0390 19 \ 20		232,970		232,970			232,970
97- -0390 \ X	708			708			708
Acct Total	708	233,011	32,879	266,598			266,598
Bureau: Research, Development, Test, and Evaluation							
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)							
21- -2040 18 \ 19			752,934	752,934	604,349		1,357,283
21- -2040 19 \ 20		4,764,028		4,764,028	2,755,533		7,519,561
21- -2040 \ X	25,059			25,059			25,059
Acct Total	25,059	4,764,028	752,934	5,542,021	3,359,882		8,901,903

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 18 \ 19			571,563	571,563	32,902			604,465
17- -1319 19 \ 20		4,908,154		4,908,154	136,668			5,044,822
17- -1319 \ X	78,109			78,109				78,109
Acct Total	78,109	4,908,154	571,563	5,557,826	169,570			5,727,396
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 18 \ 19			1,531,795	1,531,795	87,357			1,619,153
57- -3600 19 \ 20		13,871,938		13,871,938	1,398,009			15,269,947
57- -3600 19 \ 21		108		108				108
57- -3600 \ X	42,866			42,866				42,866
Acct Total	42,866	13,872,046	1,531,795	15,446,707	1,485,366			16,932,074
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 18 \ 19			1,249,111	1,249,111	164,084			1,413,195
97- -0400 19 \ 20		9,766,686		9,766,686	249,342			10,016,028
97- -0400 19 \ 21		46		46				46
97- -0400 \ X	69,713			69,713				69,713
Acct Total	69,713	9,766,732	1,249,111	11,085,556	413,426			11,498,982
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 18 \ 19			5,024	5,024				5,024
97- -0460 19 \ 20		191,439		191,439				191,439
Acct Total		191,439	5,024	196,463				196,463

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						1,831		1,831
Acct Total						1,831		1,831
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 15 \ 19			10,856	10,856	137,642			148,498
21- -2050 16 \ 20		174,451		174,451	261,861			436,312
21- -2050 17 \ 21		116,452		116,452	338,492			454,944
21- -2050 18 \ 22		682,256		682,256	934,448			1,616,704
21- -2050 19 \ 23		1,147,915		1,147,915	2,066,933			3,214,847
21- -2050 \ X	29,894			29,894				29,894
Acct Total	29,894	2,121,074	10,856	2,161,824	3,739,376			5,901,199
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 15 \ 19			77,382	77,382	27,407			104,788
17- -1205 16 \ 20		433,066		433,066	105,668			538,734
17- -1205 17 \ 21		393,115		393,115	19,840			412,955
17- -1205 18 \ 22		922,417		922,417	8,230			930,646
17- -1205 19 \ 23		2,247,008		2,247,008	36,133			2,283,141
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	3,995,606	77,382	4,073,638	197,278			4,270,914

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 19			40,094	40,094				40,094
57- -3300 16 \ 20		127,973		127,973				127,973
57- -3300 17 \ 21		718,713		718,713				718,713
57- -3300 18 \ 22		1,388,430		1,388,430				1,388,430
57- -3300 19 \ 23		1,640,528		1,640,528	30,000			1,670,528
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19			1,450	1,450				1,450
Acct Total	6,512	3,875,644	41,544	3,923,700	30,000			3,953,700
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 15 \ 19			347,031	347,031				347,031
97- -0500 16 \ 20		465,802		465,802				465,802
97- -0500 17 \ 21		821,126		821,126				821,126
97- -0500 18 \ 22		1,503,118		1,503,118				1,503,118
97- -0500 19 \ 23		1,787,769		1,787,769				1,787,769
Acct Total		4,577,815	347,031	4,924,846				4,924,846
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	333,906			333,906				333,906
Acct Total	333,906			333,906				333,906
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 15 \ 19			16,004	16,004				16,004
21- -2085 16 \ 20		34,025		34,025				34,025
21- -2085 17 \ 21		53,506		53,506				53,506
21- -2085 18 \ 22		574,436		574,436				574,436
21- -2085 19 \ 23		139,658		139,658				139,658
Acct Total		801,625	16,004	817,629				817,629

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Air National Guard (007-25-3830)							
57- -3830 15 \ 19			1,161	1,161			1,161
57- -3830 16 \ 20		18,755		18,755			18,755
57- -3830 17 \ 21		31,513		31,513			31,513
57- -3830 18 \ 22		173,223		173,223			173,223
57- -3830 19 \ 23		175,298		175,298			175,298
Acct Total		398,789	1,161	399,950			399,950
<hr/>							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 15 \ 19			5,919	5,919			5,919
21- -2086 16 \ 20		12,620		12,620			12,620
21- -2086 17 \ 21		8,378		8,378			8,378
21- -2086 18 \ 22		82,779		82,779			82,779
21- -2086 19 \ 23		55,417		55,417			55,417
69-21-2086 16 \ 20		1,079		1,079			1,079
Acct Total		160,273	5,919	166,192			166,192
<hr/>							
Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 15 \ 19			17,773	17,773			17,773
17- -1235 16 \ 20		24,847		24,847			24,847
17- -1235 17 \ 21		22,481		22,481			22,481
17- -1235 18 \ 22		59,228		59,228			59,228
17- -1235 19 \ 23		22,905		22,905			22,905
Acct Total		129,461	17,773	147,234			147,234

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 15 \ 19			1,192	1,192				1,192
57- -3730 16 \ 20		4,041		4,041				4,041
57- -3730 17 \ 21		34,875		34,875				34,875
57- -3730 18 \ 22		78,333		78,333				78,333
57- -3730 19 \ 23		122,856		122,856				122,856
Acct Total		240,105	1,192	241,297				241,297
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Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 15 \ 19			16,217	16,217				16,217
Acct Total			16,217	16,217				16,217
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Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	453,057			453,057	8,141			461,199
Acct Total	460,828			460,828	8,141			468,970
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	60,166			60,166	6,076			66,242
Acct Total	60,166			60,166	6,076			66,242
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,221			5,221				5,221
97- -0512 \ X	396,546			396,546	905			397,451
Acct Total	401,767			401,767	905			402,672
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	31,492			31,492				31,492
Acct Total	31,492			31,492				31,492

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 15 \ 19			6,138	6,138				6,138
21- -0720 16 \ 20		7,974		7,974				7,974
21- -0720 17 \ 21		55,863		55,863				55,863
21- -0720 18 \ 22		105,612		105,612				105,612
21- -0720 19 \ 23		252,032		252,032				252,032
Acct Total		421,481	6,138	427,619				427,619
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 19			174,003	174,003	1,737			175,741
Acct Total			174,003	174,003	1,737			175,741
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 15 \ 19			3,767	3,767				3,767
17- -0730 16 \ 20		8,700		8,700				8,700
17- -0730 17 \ 21		93,617		93,617				93,617
17- -0730 18 \ 22		85,544		85,544				85,544
17- -0730 19 \ 23		104,581		104,581				104,581
Acct Total		292,442	3,767	296,209				296,209
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Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 19			148,369	148,369	4,551			152,919
Acct Total			148,369	148,369	4,551			152,919
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 15 \ 19			5,727	5,727				5,727
57- -0740 16 \ 20		150,513		150,513				150,513
57- -0740 17 \ 21		86,273		86,273				86,273
57- -0740 18 \ 22		105,062		105,062				105,062
57- -0740 19 \ 23		78,446		78,446				78,446
Acct Total		420,294	5,727	426,021				426,021
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 19			162,758	162,758	173			162,931
Acct Total			162,758	162,758	173			162,931
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 19			13,015	13,015				13,015
Acct Total			13,015	13,015				13,015
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	27,717			27,717	22,400			50,117
97- -4091 \ X	657			657	150			807
Acct Total	28,374			28,374	22,550			50,924
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	57,587			57,587				57,587
Acct Total	57,587			57,587				57,587
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	609			609				609
Acct Total	609			609				609

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						311,578		311,578
Acct Total						311,578		311,578
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	6,426		6,426		124,378			130,803
Acct Total	6,426		6,426		124,378			130,803
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	149,888		149,888		7,571,532			7,721,420
Acct Total	149,888		149,888		7,571,532			7,721,420
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Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	5,571		5,571		12,702,942			12,708,513
Acct Total	5,571		5,571		12,702,942			12,708,513
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Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	67,627		67,627		7,902,249			7,969,876
Acct Total	67,627		67,627		7,902,249			7,969,876
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Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	1,030,280		1,030,280		14,334,368			15,364,647
Acct Total	1,030,280		1,030,280		14,334,368			15,364,647
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	622,519		622,519		1,796,566			2,419,085
Acct Total	622,519		622,519		1,796,566			2,419,085
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-84,140		-84,140					-84,140
Acct Total	-84,140		-84,140					-84,140

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8358 \ X						1,400,611		1,400,611
Acct Total						1,400,611		1,400,611
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,886		6,886
Acct Total						6,886		6,886
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						12,592		12,592
17- -8723 \ X						2,291		2,291
17- -8733 \ X						26,029		26,029
21- -8063 \ X						24		24
57- -8928 \ X						15,706		15,706
Acct Total						56,642		56,642
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Agency Tot	6,032,048	164,696,832	140,149,380	310,878,260	63,116,917	2,607,067	12,324,650	388,926,892

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 19			152,208	152,208				152,208
91- -0900 18 \ 19			192,626	192,626				192,626
91- -0900 19 \ 20		5,625,990		5,625,990				5,625,990
Acct Total	28	5,625,990	344,834	5,970,852				5,970,852
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 19			201,945	201,945				201,945
91- -0102 19 \ 20		17,406		17,406				17,406
91- -0102 \ X	8,810			8,810				8,810
Acct Total	8,810	17,406	201,945	228,161				228,161
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 18 \ 19			54,867	54,867				54,867
91- -1000 \ 19			146,598	146,598				146,598
Acct Total			201,465	201,465				201,465
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 19			105,979	105,979				105,979
91- -0203 19 \ 20		78,254		78,254				78,254
91- -0203 \ X	6,542			6,542				6,542
Acct Total	6,542	78,254	105,979	190,775				190,775
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 19			179,644	179,644				179,644
Acct Total			179,644	179,644				179,644

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 18 \ 19			70	70			70
91- -0204 \ 19			753,324	753,324			753,324
91- -0204 19 \ 20		264,428		264,428			264,428
91- -0204 \ X					37,503		37,503
Acct Total		264,428	753,394	1,017,822	37,503		1,055,325
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 18 \ 19			6,248	6,248			6,248
91- -1300 19 \ 20		737,400		737,400			737,400
Acct Total		737,400	6,248	743,648			743,648
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 \ 19			240,377	240,377			240,377
91- -0300 18 \ 19			15,498	15,498			15,498
91- -0300 19 \ 20		3,942,129		3,942,129			3,942,129
Acct Total		3,942,129	255,875	4,198,004			4,198,004
Budget Acct: Rehabilitation Services (018-20-0301)							
91- -0301 \ 19						572,147	572,147
Acct Total						572,147	572,147
Budget Acct: American Printing House for the Blind (018-20-0600)							
91- -0600 \ 19			14,823	14,823			14,823
Acct Total			14,823	14,823			14,823
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 19			14,500	14,500			14,500
Acct Total			14,500	14,500			14,500

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 19			33,590	33,590				33,590
Acct Total			33,590	33,590				33,590
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 18 \ 19			18,127	18,127				18,127
91- -0400 \ 19			17,889	17,889				17,889
91- -0400 19 \ 20		1,134,686		1,134,686				1,134,686
91- -0400 \ X	334			334				334
Acct Total	334	1,134,686	36,016	1,171,036				1,171,036
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 19			2,077,706	2,077,706				2,077,706
² 91- -0201 18 \ 19			109,021	109,021				109,021
¹ 91- -0201 \ X	700			700				700
Acct Total	700		2,186,727	2,187,427				2,187,427
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 19			58,278	58,278				58,278
Acct Total			58,278	58,278				58,278
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 19						182		182
91- -1901 \ 19						52,361		52,361
91- -1901 19 \ 20						20,150		20,150
Acct Total						72,693		72,693

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						714		714
91- -0242 \ X						2,591		2,591
91- -4250 \ X						2,834		2,834
Acct Total						6,139		6,139
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 18 \ 19			10,414,524	10,414,524		121,160		10,535,684
² 91- -0200 19 \ 20		28,208,655		28,208,655				28,208,655
² 91- -0248 \ 19			225	225				225
Acct Total		28,208,655	10,414,749	38,623,404		121,160		38,744,564
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 18 \ 19			2,525	2,525				2,525
91- -0202 19 \ 20							538,926	538,926
¹ 91- -0202 \ X	18			18				18
Acct Total	18		2,525	2,543			538,926	541,469
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 19						20,759		20,759
Acct Total						20,759		20,759
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						13,046		13,046
Acct Total						13,046		13,046
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						2,286,191		2,286,191
Acct Total						2,286,191		2,286,191

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 19					31,350,612			31,350,612
91- -0243 \ X					350,335			350,335
Acct Total					31,700,947			31,700,947
<hr/>								
Budget Acct: Federal Family Education Loan Program Account (018-45-0231)								
91- -0231 \ 19					3,661,416			3,661,416
Acct Total					3,661,416			3,661,416
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					186,056			186,056
Acct Total					186,056			186,056
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X					5,415			5,415
Acct Total					5,415			5,415
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 18 \ 19			21,163	21,163				21,163
91- -1100 19 \ 20		292,911		292,911				292,911
Acct Total		292,911	21,163	314,074				314,074
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 19			171,795	171,795	659			172,455
91- -0800 18 \ 22		2,803		2,803				2,803
91- -0800 \ X	222			222				222
91- -8258 \ X	437			437				437
Acct Total	659	2,803	171,795	175,257	659			175,917

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 19			50,617	50,617				50,617
Acct Total			50,617	50,617				50,617
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 19			21,533	21,533	6			21,539
91- -1400 \ X	3,924			3,924				3,924
Acct Total	3,924		21,533	25,457	6			25,463
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,327,298		1,327,298				1,327,298
91- -0013 \ X	77			77				77
Acct Total	77	1,327,298		1,327,375				1,327,375
<hr/>								
Agency Tot	21,092	41,631,960	15,075,700	56,728,752	38,168	38,001,129	1,183,766	95,951,816

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 18 \ 19			688	688				688
89- -0313 19 \ 20		153,685		153,685				153,685
89- -0313 \ X	1,248			1,248				1,248
Acct Total	1,248	153,685	688	155,621				155,621
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 18 \ 19			391	391				391
89- -0314 19 \ 20		17,530		17,530				17,530
89- -0314 \ X	42,130			42,130				42,130
Acct Total	42,130	17,530	391	60,051				60,051
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 18 \ 19			150	150				150
89- -0240 19 \ 20		41,386		41,386				41,386
89- -0240 \ X	624,263			624,263	247,885			872,148
Acct Total	624,263	41,386	150	665,799	247,885			913,684
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	519,983			519,983				519,983
Acct Total	519,983			519,983				519,983
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 18 \ 19			2,045	2,045				2,045
89- -0251 19 \ 20		147,271		147,271				147,271
89- -0251 \ X	1,715,832			1,715,832				1,715,832
Acct Total	1,715,832	147,271	2,045	1,865,148				1,865,148

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 18 \ 19			22,048	22,048				22,048
89- -0243 19 \ 20		167,048		167,048	5			167,052
89- -0243 \ X	154,213			154,213	2,903			157,115
Acct Total	154,213	167,048	22,048	343,309	2,908			346,215
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,643			1,643				1,643
Acct Total	1,643			1,643				1,643
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 18 \ 19			933	933				933
89- -0222 19 \ 20		83,907		83,907				83,907
89- -0222 \ X	1,337,124			1,337,124	4,414			1,341,538
Acct Total	1,337,124	83,907	933	1,421,964	4,414			1,426,378
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 18 \ 19			12	12	579			592
89- -0337 19 \ 20		18,089		18,089	3			18,092
89- -0337 \ X	666,967			666,967				666,967
Acct Total	666,967	18,089	12	685,068	582			685,651
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,706			6,083
Acct Total	3,376			3,376	2,706			6,083

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 18 \ 19			5,372	5,372				5,372
89- -0319 19 \ 20		38,586		38,586				38,586
89- -0319 \ X	381,540			381,540	2,715			384,255
Acct Total	381,540	38,586	5,372	425,498	2,715			428,213
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	123			123				123
Acct Total	123			123				123
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 18 \ 19			395	395				395
89- -0321 19 \ 20		81,075		81,075				81,075
89- -0321 \ X	1,922,245			1,922,245	7,912			1,930,158
Acct Total	1,922,245	81,075	395	2,003,715	7,912			2,011,628
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	119,032			119,032	919			119,951
Acct Total	119,032			119,032	919			119,951
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 18 \ 19			1,858	1,858				1,858
89- -0213 19 \ 20		35,542		35,542				35,542
89- -0213 \ X	693,255			693,255	1,769			695,024
Acct Total	693,255	35,542	1,858	730,655	1,769			732,424
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	9,100			9,100				9,100
Acct Total	9,100			9,100				9,100

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	96,076			96,076				96,076
Acct Total	96,076			96,076				96,076
Budget Acct: SPR Petroleum Account (019-20-0233)								
1 89- -0233 \ X	10,529			10,529		5,610		16,139
Acct Total	10,529			10,529		5,610		16,139
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	56,737			56,737				56,737
Acct Total	56,737			56,737				56,737
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	57,089			57,089				57,089
Acct Total	57,089			57,089				57,089
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	174,787			174,787	168			174,954
Acct Total	174,787			174,787	168			174,954
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						1,254		1,254
Acct Total						1,254		1,254
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	1,611			1,611				1,611
Acct Total	1,611			1,611				1,611

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X		4,952		4,952				4,952
Acct Total		4,952		4,952				4,952
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X		260,945		260,945				260,945
Acct Total		260,945		260,945				260,945
<hr/>								
Budget Acct: Uranium Sales and Remediation (019-20-5530)								
89- -5530 \ X		1,898		1,898				1,898
Acct Total		1,898		1,898				1,898
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					16,165			16,165
Acct Total					16,165			16,165
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 18 \ 19			3,588	3,588				3,588
² 89- -0322 19 \ 20		4,993		4,993				4,993
¹ 89- -0322 \ X	4,333,646			4,333,646				4,333,646
Acct Total	4,333,646	4,993	3,588	4,342,227				4,342,227
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 18 \ 19			16,496	16,496				16,496
² 89- -0208 19 \ 20		32,993		32,993				32,993
¹ 89- -0208 \ X	160,879			160,879	16			160,895
¹ 89- -0209 \ X	523,212			523,212				523,212
Acct Total	684,091	32,993	16,496	733,580	16			733,596

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 18 \ 19			621	621				621
89- -0350 19 \ 20		993		993				993
89- -0350 \ X	8,939			8,939				8,939
Acct Total	8,939	993	621	10,553				10,553
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	3,881			3,881	16,620			20,501
Acct Total	3,881			3,881	16,620			20,501
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	24,921			24,921	84,381			109,302
Acct Total	24,921			24,921	84,381			109,302
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	209,541			209,541	605,082			814,623
Acct Total	209,541			209,541	605,082			814,623
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,471			3,471				3,471
Acct Total	3,471			3,471				3,471
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					155,643			155,643
Acct Total					155,643			155,643
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						937,065		937,065
Acct Total						937,065		937,065
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 14 \ 19					209			209
89- -0228 18 \ 19			35,942	35,942	2,118			38,059
89- -0228 19 \ 20		155,781		155,781	25			155,806
89- -0228 17 \ 22		1,573		1,573	2,506			4,079
89- -0228 \ X	10,496			10,496				10,496
89- -8576 \ X	66			66				66
Acct Total	10,562	157,354	35,942	203,858	4,858			208,715

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 18 \ 19			657	657				657
89- -0236 19 \ 20		20,882		20,882				20,882
Acct Total		20,882	657	21,539				21,539
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					108,744			108,744
Acct Total					108,744			108,744
<hr/>								
Agency Tot	14,138,176	1,001,334	91,196	15,230,706	1,263,487	944,847		17,439,039
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
2 75- -0600 \ 19			1,413,787	1,413,787	9,763			1,423,550
1 75- -0600 17 \ 19						240		240
1 75- -0600 18 \ 20						440		440
1 75- -0603 \ X	20,057			20,057				20,057
1 75- -5148 \ X						4,180		4,180
Acct Total	20,057		1,413,787	1,433,844	9,763	4,860		1,448,467
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	76,722			76,722				76,722
Acct Total	76,722			76,722				76,722
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	2,480			2,480				2,480
¹ 75- -0350 \ X	3,211			3,211	2,556	7,435		13,202
¹ 75- -0352 \ X						317,173		317,173
¹ 75- -0353 18 \ 19			39,889	39,889				39,889
² 75- -0353 \ 19			529,186	529,186		185,930		715,116
² 75- -0354 \ 19			253,219	253,219		88,969		342,188
² 75- -0354 18 \ 22		965		965		339		1,305
¹ 75- -0356 17 \ 19			1,212	1,212				1,212
² 75- -0356 \ 19			118,074	118,074		41,485		159,560
¹ 75- -0356 18 \ 20		5,560		5,560				5,560
² 75- -0356 19 \ 21		88,804		88,804		31,201		120,005
² 75- -0357 \ 19			69,868	69,868	275	24,645		94,788
¹ 75- -0357 \ X	1,104			1,104				1,104
² 75- -0358 \ 19			212,802	212,802		74,768		287,570
¹ 75- -0358 18 \ 20		12,545		12,545				12,545
² 75- -0358 19 \ 21		7,253		7,253		2,548		9,802
¹ 75- -0358 18 \ 22		77,142		77,142				77,142
² 75- -0359 \ 19			13,692	13,692		4,811		18,503
² 75- -0360 \ 19			320,042	320,042		112,447		432,489
¹ 75- -0360 18 \ 20		33		33				33
¹ 75- -0360 \ X	517,483			517,483		697,836		1,215,319
² 75- -0361 \ 19			46,625	46,625	616	16,598		63,840
¹ 75- -0365 \ X	75,517			75,517				75,517
Acct Total	599,795	192,302	1,604,609	2,396,706	3,447	1,606,185		4,006,342

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						34,421		34,421
Acct Total						34,421		34,421
<hr/>								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 15 \ 19			12	12				12
75- -0343 \ X	2,172			2,172				2,172
Acct Total	2,172		12	2,184				2,184
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						404,838		404,838
Acct Total						404,838		404,838
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							114,991	114,991
Acct Total							114,991	114,991
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 19 \ 20		505,705		505,705		111,008		616,713
Acct Total		505,705		505,705		111,008		616,713
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 19			80,554	80,554				80,554
Acct Total			80,554	80,554				80,554
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 18 \ 19					747	357		1,105
¹ 75- -0943 17 \ 19						756		756
¹ 75- -0943 15 \ 19			93,147	93,147	5,296			98,443
² 75- -0943 18 \ 23		17,246		17,246		7,044		24,290
² 75- -0947 \ 19			81,407	81,407		33,251		114,658
¹ 75- -0947 17 \ 20		11,600		11,600				11,600
¹ 75- -0947 \ X						16,483		16,483
² 75- -0948 \ 19			338,318	338,318		138,186		476,504
¹ 75- -0948 \ X						233,124		233,124
² 75- -0949 \ 19			241,371	241,371		98,588		339,959
¹ 75- -0949 \ X						37,576		37,576
² 75- -0950 \ 19			155,028	155,028		63,321		218,350
² 75- -0951 \ 19			203,131	203,131		82,969		286,100
¹ 75- -0951 \ X						315,608		315,608
¹ 75- -0952 18 \ 19			44,930	44,930				44,930
² 75- -0952 \ 19			379,873	379,873		155,159		535,032
² 75- -0953 \ 19			102,984	102,984		42,064		145,048
¹ 75- -0954 \ X						16,659		16,659
¹ 75- -0955 18 \ 19			495	495				495
² 75- -0955 \ 19			119,589	119,589		48,846		168,435
¹ 75- -0955 18 \ 20		42,509		42,509				42,509
² 75- -0955 19 \ 20		26,948		26,948		11,007		37,955
² 75- -0955 19 \ 21		34,617		34,617		14,139		48,757
² 75- -0956 \ 19			518,859	518,859		211,928		730,787
¹ 75- -0956 \ X	9,958			9,958				9,958
² 75- -0958 \ 19			56,631	56,631		23,131		79,762
² 75- -0959 \ 19			168,215	168,215		68,707		236,922

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
175- -5146 \ X						4,005		4,005
Acct Total	9,958	132,920	2,503,978	2,646,856	6,043	1,622,908		4,275,810
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	4,697			4,697	260,766			265,463
Acct Total	4,697			4,697	260,766			265,463
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 19							42,684	42,684
175- -0944 \ X						19,676		19,676
Acct Total						19,676	42,684	62,360
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						1,102,832		1,102,832
Acct Total						1,102,832		1,102,832
Bureau: National Institutes of Health								
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	213,478			213,478				213,478
Acct Total	213,478			213,478				213,478

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
² 75- -1362 \ 19			21,073	21,073	5,157	55,740		81,970
¹ 75- -1362 18 \ 20		5,564		5,564				5,564
¹ 75- -1362 \ X						371		371
² 75- -1363 \ 19			211,969	211,969	2,970	456,747		671,686
¹ 75- -1363 18 \ 20		1,048		1,048				1,048
² 75- -1363 19 \ 21		39,175		39,175		83,247		122,422
¹ 75- -1363 \ X						11,630		11,630
² 75- -1364 \ 19			755,594	755,594	8,782	1,624,298		2,388,674
¹ 75- -1364 \ X	3,191			3,191				3,191
² 75- -1365 \ 19			60,602	60,602	483	129,805		190,890
Acct Total	3,191	45,787	1,049,238	1,098,216	17,392	2,361,838		3,477,446
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 19			7,692	7,692	479	155,243		163,414
75- -1700 18 \ 19					2,910			2,910
² 75- -1700 19 \ 20					87	1,645		1,732
¹ 75- -1700 \ X	3,158			3,158	4,769	18,649		26,577
Acct Total	3,158		7,692	10,850	8,245	175,537		194,633
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						119,800,014		119,800,014
75-75-0512 \ X						1,346,085		1,346,085
75- -0518 \ X						311,283		311,283
Acct Total						121,457,382		121,457,382

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09 \ 21					465		465
75- -0516 15 \ 21					14,741		14,741
75- -0516 19 \ 21					132,000		132,000
75- -0516 08 \ 21					1,632		1,632
75- -0516 14 \ 21					18,364		18,364
75- -0516 16 \ 21					39,833		39,833
75- -0516 07 \ 21					97		97
75- -0516 13 \ 21					1,616		1,616
75- -0516 18 \ 23					114,854		114,854
75- -0516 \ X					343,604		343,604
Acct Total					667,206		667,206
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580 \ 19					143,309,387		143,309,387
Acct Total					143,309,387		143,309,387
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519 \ 19					155,559		155,559
Acct Total					155,559		155,559
<hr/>							

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Program Management (009-38-0511)							
75-75-0111	\ X					1,950	1,950
1 75- -0509	\ X				119,381		119,381
1 75- -0510	\ X				91,848		91,848
75- -0511	17 \ 19					6,522	6,522
75- -0511	\ 19					1,876,978	1,876,978
1 75- -0511	16 \ 22				2,791		2,791
1 75- -0511	15 \ 22				157		157
75- -0511	18 \ 22					14,010	14,010
Acct Total					214,177	1,899,460	2,113,637
<hr/>							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515	\ 19				5,184,395		5,184,395
75- -0515	\ X				8,388,455		8,388,455
Acct Total					13,572,850		13,572,850
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\ X				2,195,195		2,195,195
Acct Total					2,195,195		2,195,195
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\ X				123,808		123,808
Acct Total					123,808		123,808
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	\ X				5,088		5,088
Acct Total					5,088		5,088

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X						212,810		212,810
Acct Total						212,810		212,810
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X						26,151		26,151
Acct Total						26,151		26,151
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X						1,528		1,528
Acct Total						1,528		1,528
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						1,196		1,196
Acct Total						1,196		1,196
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							97,892,974	97,892,974
Acct Total							97,892,974	97,892,974
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 18 \ 19			48,060	48,060				48,060
² 75- -8393 19 \ 20		235,782		235,782		312,548		548,329
¹ 75- -8393 \ X						669,384		669,384
Acct Total		235,782	48,060	283,842		981,932		1,265,773
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
² 75-75-8004 \ X	106,616,679			106,616,679				106,616,679
Acct Total	106,616,679			106,616,679				106,616,679

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							32,214,557	32,214,557
Acct Total							32,214,557	32,214,557
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 19						3,474		3,474
14-75-1552 \ 19						529		529
75- -1552 \ 19						139,386		139,386
Acct Total						143,389		143,389
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						1,816,330		1,816,330
Acct Total						1,816,330		1,816,330
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 19			2,166	2,166				2,166
75- -1502 \ X	576			576				576
Acct Total	576		2,166	2,742				2,742
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 17 \ 19			74,978	74,978				74,978
75- -1503 \ 19			293,791	293,791				293,791
75- -1503 18 \ 20		83,974		83,974				83,974
75- -1503 19 \ 21		663,473		663,473				663,473
75- -1503 \ X	3,611			3,611				3,611
Acct Total	3,611	747,447	368,769	1,119,827				1,119,827

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 19							165,141	165,141
¹ 75- -1512 18 \ 22					8,000			8,000
75- -1512 19 \ 26							15,000	15,000
¹ 75- -1512 \ X					60,634			60,634
Acct Total					68,634		180,141	248,775
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 19						134		134
75- -1550 \ 19						21,097		21,097
Acct Total						21,231		21,231
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 19			685	685				685
75- -1515 \ 19			845,247	845,247				845,247
Acct Total			845,932	845,932				845,932
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 19						475,833		475,833
75- -1534 \ X						30,184		30,184
Acct Total						506,017		506,017
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 19			30	30				30
¹ 75- -1536 18 \ 19			5	5				5
² 75- -1536 \ 19			4,782,820	4,782,820	1,190			4,784,010
² 75- -1536 19 \ 20		964,620		964,620				964,620
¹ 75- -1536 18 \ 21		582,325		582,325				582,325
² 75- -1536 \ X	1,904			1,904	43			1,948
Acct Total	1,904	1,546,945	4,782,855	6,331,704	1,233			6,332,938

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 19						2,453,359		2,453,359
Acct Total						2,453,359		2,453,359
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
² 75- -0142 \ 19			123,064	123,064	142	250,146		373,352
¹ 75- -0142 \ X						49,063		49,063
Acct Total			123,064	123,064	142	299,209		422,415
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
² 75- -0120 \ 19			311,075	311,075	65,354	32,733		409,162
¹ 75- -0120 \ X						14,574		14,574
Acct Total			311,075	311,075	65,354	47,307		423,736
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 19							14,903	14,903
¹ 75- -0135 \ X						57,472		57,472
Acct Total						57,472	14,903	72,375
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 19			23,846	23,846	3,479			27,325
75- -0131 \ X	3,918			3,918	164			4,083
Acct Total	3,918		23,846	27,764	3,643			31,408
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 18 \ 19			6,071	6,071				6,071
75- -0139 19 \ 20		115,425		115,425				115,425
Acct Total		115,425	6,071	121,496				121,496

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 17 \ 19			310	310				310
75- -0140 \ 19			366,008	366,008	88,623			454,631
75- -0140 15 \ 19			26,067	26,067				26,067
75- -0140 18 \ 19			20,728	20,728				20,728
75- -0140 18 \ 20		22,851		22,851				22,851
75- -0140 19 \ 20		436,099		436,099				436,099
75- -0140 19 \ 21		4,874		4,874				4,874
75- -0140 \ X	1,625,377			1,625,377				1,625,377
Acct Total	1,625,392	463,824	413,113	2,502,329	88,623			2,590,952
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						38,039		38,039
75-75-0145 \ X						193,188		193,188
Acct Total						231,227		231,227
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	392,194			392,194				392,194
75- -0125 \ X	300,155			300,155				300,155
Acct Total	692,349			692,349				692,349
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						35		35
75- -0119 \ X						2,322		2,322
Acct Total						2,357		2,357
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						22,100		22,100
Acct Total						22,100		22,100

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 19						22,772		22,772
Acct Total						22,772		22,772
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 19						207,066		207,066
Acct Total						207,066		207,066
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,120		12,120
75- -8248 \ X						59,244		59,244
75- -8249 \ X						148		148
75- -8250 \ X						27,244		27,244
75- -8253 \ X						92,662		92,662
75- -8254 \ X						3,909		3,909
75- -8510 \ X						310		310
75- -8511 \ X						961		961
75- -8512 \ X						188		188
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						484		484
75- -8889 \ X						373		373
Acct Total						197,935		197,935

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 18 \ 19			1,917	1,917		6,753		8,670
² 75- -0128 \ 19			2,478	2,478	36	33,399		35,913
² 75- -0128 19 \ 20		1,854		1,854		24,633		26,487
¹ 75- -0128 \ X	7,108			7,108	17	103,686		110,811
Acct Total	7,108	1,854	4,395	13,357	53	168,471		181,881
Agency Tot	109,885,790	3,987,991	13,589,216	127,462,997	464,704	296,633,248	132,359,710	556,920,668

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Homeland Security							
Bureau: Office of the Secretary and Executive Management							
Budget Acct: Operations and Support, OSEM (024-10-0100)							
70- -0100 \ 19			36,036	36,036	2,069		38,105
70- -0100 17 \ 20					1,255		1,255
70- -0100 \ X	22			22			22
70- -0110 \ X	283			283	7		290
Acct Total	305		36,036	36,341	3,331		39,672
Budget Acct: Gifts and Donations (024-10-8244)							
70- -8244 \ X	5,381			5,381			5,381
Acct Total	5,381			5,381			5,381
Bureau: Management Directorate							
Budget Acct: Operations and Support, MD (024-15-0112)							
70- -0102 \ X	240,431			240,431			240,431
70- -0111 \ X	77,701			77,701			77,701
70- -0112 \ 19			461,165	461,165	40,284		501,448
70- -0112 18 \ 19			8,825	8,825			8,825
70- -0112 19 \ 20		44,267		44,267			44,267
70- -0113 \ X	2,388			2,388	19,613		22,001
Acct Total	320,520	44,267	469,990	834,777	59,897		894,673
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)							
70- -0406 18 \ 19			3,031	3,031			3,031
70- -0406 19 \ 20		22,379		22,379			22,379
70- -0406 19 \ 21		46,873		46,873			46,873
70- -0406 19 \ 23		120,000		120,000			120,000
70- -0406 \ X	7,185			7,185			7,185
Acct Total	7,185	189,252	3,031	199,468			199,468

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Research and Development, MD (024-15-0801)								
70- -0801 19 \ 20		1,800		1,800				1,800
Acct Total		1,800		1,800				1,800
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	61,484			61,484				61,484
Acct Total	61,484			61,484				61,484
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	178,234			178,242
Acct Total	8			8	178,234			178,242
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 19			59,252	59,252	5,500			64,752
70- -0115 18 \ 19			6,757	6,757				6,757
70- -0115 19 \ 20		34,186		34,186	52,006			86,193
Acct Total		34,186	66,009	100,195	57,506			157,702
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 19			54,740	54,740	291			55,032
70- -0200 18 \ 20		6,232		6,232				6,232
70- -0200 \ X	13,887			13,887	15			13,902
Acct Total	13,887	6,232	54,740	74,859	306			75,166

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	19			19	12	144		176
² 70- -0530 \ 19			580,947	580,947	277,295	3,909,771		4,768,013
² 70- -0530 18 \ 19			37,009	37,009	8,835	208,844		254,688
² 70- -0530 19 \ 20		204,385		204,385	16,904	1,008,098		1,229,388
² 70- -0530 \ X	82,571			82,571	13,635	438,272		534,478
² 70- -5087 \ X	99,423			99,423	1,961	461,861		563,245
² 70- -5089 \ X	7,869			7,869		35,846		43,715
² 70- -5451 \ X	178			178		810		988
² 70- -5694 \ X	1,115			1,115	507	7,388		9,010
² 70- -5695 \ X	153,682			153,682		700,109		853,791
² 70- -8870 \ X	589			589		2,685		3,274
Acct Total	345,446	204,385	617,956	1,167,787	319,149	6,773,828		8,260,766
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	51,013			51,013				51,013
Acct Total	51,013			51,013				51,013
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	2,194			2,194	93			2,287
Acct Total	2,194			2,194	93			2,287

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 17 \ 19			7,746	7,746				7,746
70- -0532 15 \ 19			28,920	28,920				28,920
70- -0532 18 \ 20		368,771		368,771				368,771
70- -0532 16 \ 20		16,853		16,853				16,853
70- -0532 19 \ 21		854,546		854,546				854,546
70- -0532 17 \ 21		32,289		32,289				32,289
70- -0532 18 \ 22		148,279		148,279				148,279
70- -0532 19 \ 23		597,308		597,308				597,308
70- -0532 \ X	24,219			24,219				24,219
Acct Total	24,219	2,018,046	36,666	2,078,931				2,078,931
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	8,842			8,842	1,977			10,819
Acct Total	8,842			8,842	1,977			10,819
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					34,140			34,140
Acct Total					34,140			34,140
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						95,630		95,630
Acct Total						95,630		95,630
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	271,878			271,878				271,878
Acct Total	271,878			271,878				271,878

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						75,249		75,249
Acct Total						75,249		75,249
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		2,782		2,782				2,782
Acct Total		2,782		2,782				2,782
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						104,413		104,413
Acct Total						104,413		104,413
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						4,976		4,976
Acct Total						4,976		4,976
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	8			8				8
² 70- -0540 \ 19			2,399,941	2,399,941	57,186			2,457,127
² 70- -0540 18 \ 19			9,766	9,766	4,854			14,620
² 70- -0540 19 \ 20		55,535		55,535	1,029			56,564
70- -0540 18 \ 20					2,147			2,147
70- -0540 19 \ 21					2,021			2,021
70- -0540 18 \ 22					31			31
² 70- -0540 \ X	92,996			92,996	6,172			99,168
² 70- -5126 \ X	48,440			48,440				48,440
² 70- -5378 \ X	140,001			140,001				140,001
² 70- -5382 \ X	106,474			106,474				106,474
² 70- -5542 \ X	519			519				519
Acct Total	388,438	55,535	2,409,707	2,853,680	73,440			2,927,120
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	1,139			1,139				1,139
Acct Total	1,139			1,139				1,139
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 17 \ 19			3,624	3,624				3,624
70- -0545 18 \ 20		18,154		18,154				18,154
70- -0545 19 \ 21		36,585		36,585				36,585
70- -0545 18 \ 22		29,025		29,025				29,025
70- -0545 \ X	2,724			2,724				2,724
Acct Total	2,724	83,764	3,624	90,112				90,112

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
² 70- -0508 \ X	7			7				7
² 70- -0541 \ X	11			11				11
² 70- -0550 18 \ 19			120,420	120,420	12,710			133,130
² 70- -0550 19 \ 20		2,657,427		2,657,427	1,501			2,658,928
70- -0550 17 \ 21					51			51
70- -0550 18 \ 21					376			376
70- -0550 18 \ 22					710			710
¹ 70- -0550 \ X	203,962			203,962		5,015		208,978
² 70- -5390 \ X	3,312			3,312				3,312
² 70- -5545 \ X	345			345				345
Acct Total	207,637	2,657,427	120,420	2,985,484	15,348	5,015		3,005,848
Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 \ X							32,701	32,701
Acct Total							32,701	32,701
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	306			306				306
Acct Total	306			306				306
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
² 70- -0410 17 \ 19			677	677				677
² 70- -0410 18 \ 20		1,402		1,402				1,402
² 70- -0410 19 \ 21		43,762		43,762				43,762
² 70- -5385 \ X	429,947			429,947				429,947
Acct Total	429,947	45,164	677	475,788				475,788

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 18 \ 19							2,969	2,969
70- -0802 19 \ 20							13,190	13,190
Acct Total							16,159	16,159
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 19			2,816,246	2,816,246	125,429			2,941,676
70- -0610 17 \ 19			382	382				382
70- -0610 18 \ 19			22,049	22,049				22,049
70- -0610 19 \ 20		799		799				799
70- -0610 19 \ 21		11,000		11,000				11,000
70- -0610 19 \ 23		12,688		12,688				12,688
70- -0610 \ X	1,672			1,672				1,672
Acct Total	1,672	24,487	2,838,677	2,864,836	125,429			2,990,266
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 15 \ 19			693	693				693
70- -0611 16 \ 20		4,352		4,352				4,352
70- -0611 17 \ 21		1,806		1,806				1,806
70- -0611 18 \ 22		9,070		9,070				9,070
70- -0611 19 \ 23		-1,493		-1,493				-1,493
70- -0611 \ X	622			622				622
Acct Total	622	13,735	693	15,050				15,050

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 15 \ 19			15,394	15,394				15,394
70- -0613 16 \ 20		202,343		202,343				202,343
70- -0613 17 \ 21		173,277		173,277				173,277
70- -0613 18 \ 22		1,238,848		1,238,848				1,238,848
70- -0613 19 \ 23		1,463,970		1,463,970				1,463,970
70- -0613 \ X	4,981			4,981	13,635			18,617
Acct Total	4,981	3,078,438	15,394	3,098,813	13,635			3,112,449
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 17 \ 19			409	409	1,434			1,843
70- -0615 18 \ 20		10,436		10,436	1,339			11,776
70- -0615 19 \ 21		11,172		11,172				11,172
70- -0615 \ X	151			151	418			569
Acct Total	151	21,608	409	22,168	3,191			25,360
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						693,677		693,677
Acct Total						693,677		693,677
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					21,758			21,758
Acct Total					21,758			21,758
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					42,006			42,006
Acct Total					42,006			42,006
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						15,620		15,620
Acct Total						15,620		15,620
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,762		2,762
Acct Total						2,762		2,762
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						179,212		179,212
Acct Total						179,212		179,212
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 18 \ 19			9,614	9,614				9,614
70- -0400 \ 19			884,684	884,684	20,777			905,461
70- -0400 19 \ 20		32,651		32,651				32,651
70- -0400 \ X	32,745			32,745				32,745
Acct Total	32,745	32,651	894,298	959,694	20,777			980,471
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						131,549		131,549
Acct Total						131,549		131,549

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 17 \ 19			6,999	6,999				6,999
70- -0401 18 \ 20		7,774		7,774				7,774
70- -0401 19 \ 21		47,929		47,929				47,929
70- -0401 \ X	55			55				55
Acct Total	55	55,703	6,999	62,757				62,757
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 19 \ 20		2,500		2,500				2,500
Acct Total		2,500		2,500				2,500
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	7,029			7,029	528,720			535,749
Acct Total	7,029			7,029	528,720			535,749
<hr/>								
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 \ 19			10	10	16,250			16,260
70- -0117 18 \ 19			1,051	1,051				1,051
Acct Total			1,061	1,061	16,250			17,311
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 19			1,923,291	1,923,291	297			1,923,588
70- -0413 18 \ 19			703,240	703,240				703,240
70- -0413 19 \ 20		740,991		740,991				740,991
70- -0413 \ X	675,388			675,388				675,388
Acct Total	675,388	740,991	2,626,531	4,042,910	297			4,043,207

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 18 \ 19			9,961	9,961				9,961
70- -0700 \ 19			478,972	478,972	25,475			504,447
70- -0700 \ X	85			85				85
Acct Total	85		488,933	489,018	25,475			514,493
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	198			198				198
Acct Total	198			198				198
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	18,053			18,053				18,053
Acct Total	18,053			18,053				18,053
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 18 \ 19			26,547	26,547	398			26,945
70- -0702 19 \ 20		21,554		21,554				21,554
70- -0702 \ X	28,196,165			28,196,165	170			28,196,335
Acct Total	28,196,165	21,554	26,547	28,244,266	568			28,244,834
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,954			8,954				8,954
Acct Total	8,954			8,954				8,954
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	255,584			255,584		13,787,470		14,043,054
Acct Total	255,584			255,584		13,787,470		14,043,054
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						961,763		961,763
Acct Total						961,763		961,763

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X		87,272		87,272				87,272
Acct Total		87,272		87,272				87,272
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X		2		2				2
Acct Total		2		2				2
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						331,926		331,926
Acct Total						331,926		331,926
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 18 \ 19			7,725	7,725				7,725
70- -0414 18 \ 20		1,200		1,200				1,200
70- -0414 19 \ 21		35,362		35,362				35,362
70- -0414 19 \ 23		69,397		69,397				69,397
Acct Total		105,959	7,725	113,684				113,684
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 18 \ 19			2,659	2,659	166,192			168,850
70- -0509 17 \ 19			1,157	1,157				1,157
70- -0509 \ 19			109,206	109,206	33,472			142,678
70- -0509 19 \ 20		3,613		3,613				3,613
70- -0509 \ X	2,297			2,297				2,297
Acct Total	2,297	3,613	113,022	118,932	199,664			318,595

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 \ 19					9,694			9,694
70- -0510 15 \ 19			726	726	20,861			21,587
70- -0510 16 \ 20		1,422		1,422	10,000			11,422
70- -0510 18 \ 22		671		671				671
70- -0510 19 \ 23		50,943		50,943	5,000			55,943
70- -0510 \ X	526			526	67,765			68,291
Acct Total	526	53,036	726	54,288	113,320			167,608
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 18 \ 19			16,497	16,497	114			16,610
70- -0800 \ 19			62,351	62,351	129			62,480
70- -0800 15 \ 19			7,582	7,582				7,582
70- -0800 19 \ 20		124,815		124,815	6,160			130,975
70- -0800 \ X	10,047			10,047	32,525			42,572
Acct Total	10,047	124,815	86,430	221,292	38,928			260,219
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19			15,226	15,226	1,122			16,347
70- -0803 18 \ 20		92,886		92,886	821			93,707
70- -0803 19 \ 21		430,932		430,932	5,248			436,180
Acct Total		523,818	15,226	539,044	7,191			546,234
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 19			133,140	133,140				133,140
Acct Total			133,140	133,140				133,140

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 17 \ 19			918	918				918
70- -0860 18 \ 20		36,422		36,422	95			36,516
70- -0860 19 \ 21		53,680		53,680	95			53,775
70- -0860 \ X	204			204				204
Acct Total	204	90,102	918	91,224	190			91,413
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 17 \ 19			2,184	2,184				2,184
70- -0862 18 \ 20		23,757		23,757	5			23,763
70- -0862 19 \ 21		84,485		84,485				84,485
Acct Total		108,242	2,184	110,426	5			110,432
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 17 \ 19			183	183	33			216
70- -0411 18 \ 20		19,591		19,591				19,591
70- -0411 19 \ 21		62,995		62,995				62,995
Acct Total		82,586	183	82,769	33			82,802
Agency Tot	31,449,083	10,423,896	11,077,952	52,950,931	1,900,858	23,163,090	48,860	78,063,743

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19			2	2				2
86- -0302 18 \ 19			1,119	1,119				1,119
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		25		25				25
86- -0302 19 \ 22		65		65				65
86- -0302 \ X	1,093,170			1,093,170				1,093,170
Acct Total	1,093,170	92	1,121	1,094,383				1,094,383
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	112,776			112,776				112,776
Acct Total	112,776			112,776				112,776
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 16 \ 19			3,785	3,785				3,785
86- -0304 17 \ 20		10,783		10,783				10,783
86- -0304 18 \ 21		23,443		23,443				23,443
86- -0304 19 \ 22		145,502		145,502				145,502
86- -0304 \ X	7,615			7,615				7,615
Acct Total	7,615	179,728	3,785	191,128				191,128
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 18 \ 19			13,775	13,775				13,775
86- -0163 19 \ 20		2,341,629		2,341,629				2,341,629
86- -0163 \ X	3,054			3,054				3,054
Acct Total	3,054	2,341,629	13,775	2,358,458				2,358,458

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 18 \ 20		134,406		134,406				134,406
86- -0349 19 \ 21		150,000		150,000				150,000
Acct Total		284,406		284,406				284,406
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	456			456				456
Acct Total	456			456				456
<hr/>								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 18 \ 19			663	663				663
86- -0350 19 \ 20		80,000		80,000				80,000
Acct Total		80,000	663	80,663				80,663
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 15 \ 19			250	250				250
86- -0313 16 \ 20		26		26				26
86- -0313 17 \ 21		1,646		1,646				1,646
86- -0313 18 \ 22		109,000		109,000				109,000
86- -0313 19 \ 23		177,335		177,335				177,335
86- -0313 \ X	5,022			5,022				5,022
Acct Total	5,022	288,007	250	293,279				293,279
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19			83	83				83
86- -0235 19 \ 23		2,000		2,000				2,000
86- -0235 \ X	88			88				88
Acct Total	88	2,000	83	2,171				2,171

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X		8,587		8,587				8,587
Acct Total		8,587		8,587				8,587
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X		5,926		5,926				5,926
Acct Total		5,926		5,926				5,926
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 19 \ 20		353,700		353,700				353,700
86- -0308 18 \ 20		21,151		21,151				21,151
86- -0308 19 \ 21		39,300		39,300				39,300
86- -0308 \ X	120			120				120
Acct Total	120	414,151		414,271				414,271
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 17 \ 19			6,586	6,586				6,586
86- -0162 18 \ 20		71,731		71,731				71,731
86- -0162 19 \ 21		3,365,000		3,365,000				3,365,000
86- -0162 \ X	29,679,902			29,679,902				29,679,902
Acct Total	29,679,902	3,436,731	6,586	33,123,219				33,123,219
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 16 \ 19			299	299				299
86- -0205 17 \ 20		1,523		1,523				1,523
86- -0205 18 \ 21		5,062		5,062				5,062
86- -0205 19 \ 22		1,250,000		1,250,000				1,250,000
86- -0205 \ X	1,106			1,106				1,106
Acct Total	1,106	1,256,585	299	1,257,990				1,257,990
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						247,667		247,667
Acct Total						247,667		247,667
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 18 \ 20		5,000		5,000				5,000
86- -0176 19 \ 21		54,000		54,000				54,000
86- -0176 \ X	6,270			6,270				6,270
Acct Total	6,270	59,000		65,270				65,270
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 17 \ 19			52,222	52,222				52,222
86- -0192 18 \ 20		282,648		282,648				282,648
86- -0192 19 \ 21		2,636,000		2,636,000				2,636,000
86- -0192 \ X	11,954			11,954	351			12,305
Acct Total	11,954	2,918,648	52,222	2,982,824	351			2,983,175

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,489			1,489				1,489
Acct Total	1,489			1,489				1,489
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						30		30
Acct Total						30		30
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 18 \ 19			1,101	1,101				1,101
86- -0303 19 \ 20		492		492				492
86- -0303 18 \ 21		1,520		1,520				1,520
86- -0303 19 \ 22		70		70				70
86- -0303 \ X	3,410,097			3,410,097				3,410,097
Acct Total	3,410,097	2,082	1,101	3,413,280				3,413,280
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 16 \ 19			2,492	2,492				2,492
86- -0320 17 \ 20		15,801		15,801				15,801
86- -0320 18 \ 21		121,069		121,069				121,069
86- -0320 19 \ 22		338,105		338,105				338,105
86- -0320 \ X	14,565			14,565				14,565
Acct Total	14,565	474,975	2,492	492,032				492,032

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 16 \ 19			1,195	1,195				1,195
86- -0237 17 \ 20		5,513		5,513				5,513
86- -0237 18 \ 21		91,299		91,299				91,299
86- -0237 19 \ 22		132,806		132,806				132,806
86- -0237 \ X	17,594			17,594				17,594
Acct Total	17,594	229,618	1,195	248,407				248,407
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 18 \ 19			3,803	3,803				3,803
86- -0156 19 \ 20		50,000		50,000				50,000
Acct Total		50,000	3,803	53,803				53,803
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					330,152			330,152
Acct Total					330,152			330,152
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,164			2,164				2,164
86- -0148 \ X	54,616			54,616				54,616
86- -4058 \ X	12,965			12,965				12,965
Acct Total	69,745			69,745				69,745
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	132			132				132
Acct Total	132			132				132
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					11,941			11,941
Acct Total					11,941			11,941

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	549,844			549,844				549,844
Acct Total	549,844			549,844				549,844
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	147			147				147
Acct Total	147			147				147
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 18 \ 19			14,711	14,711				14,711
² 86- -0183 19 \ 20	92,445			92,445				92,445
Acct Total	92,445		14,711	107,156				107,156
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						50,268,086		50,268,086
Acct Total						50,268,086		50,268,086
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					9,323			9,323
Acct Total					9,323			9,323
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X					1,574			1,574
Acct Total					1,574			1,574

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						103,983		103,983
Acct Total						103,983		103,983
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						4,360		4,360
Acct Total						4,360		4,360
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	7,680			7,680				7,680
Acct Total	7,680			7,680				7,680
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							15,532,286	15,532,286
Acct Total							15,532,286	15,532,286
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 \ 19			61	61		1,976		2,037
² 86- -0186 19 \ 20		237		237		7,676		7,914
¹ 86- -0186 \ X	8,539			8,539	3,735,675			3,744,214
Acct Total	8,539	237	61	8,837	3,735,675	9,652		3,754,165
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						101,070		101,070
Acct Total						101,070		101,070
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 18 \ 19			36,516	36,516				36,516
86- -0108 19 \ 20		69,845		69,845				69,845
86- -0108 \ X	150			150	4			154
Acct Total	150	69,845	36,516	106,511	4			106,515
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 18 \ 19			9,943	9,943				9,943
86- -0144 19 \ 20		65,300		65,300				65,300
Acct Total		65,300	9,943	75,243				75,243
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 18 \ 19			77,731	77,731				77,731
86- -0174 19 \ 20		279,000		279,000				279,000
86- -0174 \ X	251			251				251
Acct Total	251	279,000	77,731	356,982				356,982
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 19			-83	-83	178			94
86- -0332 19 \ 20		6,903		6,903				6,903
Acct Total		6,903	-83	6,820	178			6,997
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 19			-42,242	-42,242	108			-42,134
86- -0335 19 \ 20		202,098		202,098				202,098
86- -0335 19 \ 21		20,000		20,000				20,000
Acct Total		222,098	-42,242	179,856	108			179,964

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 \ 19			-897	-897				-897
86- -0337 19 \ 20		78,501		78,501				78,501
Acct Total		78,501	-897	77,604				77,604
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ 19			-83	-83				-83
86- -0338 19 \ 20		41,419		41,419				41,419
86- -0338 \ X	30,760			30,760				30,760
Acct Total	30,760	41,419	-83	72,096				72,096
<hr/>								
Budget Acct: Housing (025-35-0334)								
86- -0334 \ 19			-674	-674				-674
86- -0334 19 \ 20		135,020		135,020				135,020
Acct Total		135,020	-674	134,346				134,346
<hr/>								
Budget Acct: Policy Development and Research (025-35-0339)								
86- -0339 \ 19			-61	-61				-61
86- -0339 19 \ 20		10,132		10,132				10,132
Acct Total		10,132	-61	10,071				10,071
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 \ 19			-143	-143				-143
86- -0340 19 \ 20		28,803		28,803				28,803
Acct Total		28,803	-143	28,660				28,660
<hr/>								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 19			-31	-31				-31
86- -0341 19 \ 20		3,541		3,541				3,541
Acct Total		3,541	-31	3,510				3,510

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,271			2,271	3,525			5,796
Acct Total	2,271			2,271	3,525			5,796
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 19			48,051	48,051	73			48,124
86- -0189 \ X	9,260			9,260				9,260
Acct Total	9,260		48,051	57,311	73			57,384
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 18 \ 19			63,206	63,206				63,206
86- -4586 17 \ 19			5	5				5
86- -4586 18 \ 20		16,650		16,650				16,650
86- -4586 19 \ 20		175,592		175,592				175,592
86- -4586 19 \ 21		20,000		20,000				20,000
86- -4586 \ X	9,840			9,840				9,840
Acct Total	9,840	212,242	63,211	285,293				285,293
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	409			409	24,596			25,005
Acct Total	409			409	24,596			25,005
Agency Tot	35,069,088	13,263,138	293,385	48,625,611	3,764,510	827,557	65,800,372	119,018,050

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 19					102			102
14- -1109 \ X	800,617			800,617	50,405			851,022
Acct Total	800,617			800,617	50,507			851,124
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						4,140		4,140
Acct Total						4,140		4,140
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	99,430			99,430				99,430
Acct Total	99,430			99,430				99,430
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						14,813		14,813
Acct Total						14,813		14,813
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	62,256			62,256				62,256
Acct Total	62,256			62,256				62,256
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,272			9,272
12-14-5573 \ X					802			802
12-14-5575 \ X					9			9
14- -5018 \ X					6,067			6,067
14- -5048 \ X					1,457			1,457
14- -5165 \ X					21,989			21,989
14-14-5232 \ X					11,512			11,512
14- -5232 \ X					780,199			780,199
14- -5249 \ X					13,321			13,321
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					30			30
14- -5413 \ X					33,829			33,829
14- -5469 \ X					30,528			30,528
14- -5506 \ X					860			860
14- -5554 \ X					2,699			2,699
14- -5556 \ X					645			645
14- -5558 \ X					77			77
14- -5559 \ X					364			364
14-14-5573 \ X					960			960
14- -5573 \ X					35,796			35,796
14- -5575 \ X					32			32
14- -5576 \ X					465			465
14- -5612 \ X					325			325
68-14-5573 \ X					261			261
69-14-5232 \ X					913			913

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						952,419		952,419
<hr/>								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5016 \ X						1,019		1,019
14- -5032 \ X						1,581		1,581
14- -5044 \ X						6		6
14- -5129 \ X						1,977		1,977
14- -5133 \ X						856		856
14- -5485 \ X						4,370		4,370
14- -5884 \ X						1,285		1,285
14- -5896 \ X						120		120
14- -5898 \ X						3,884		3,884
Acct Total						17,474		17,474
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						171,455		171,455
Acct Total						171,455		171,455
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					156,506			156,506
Acct Total					156,506			156,506
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						66,466		66,466
Acct Total						66,466		66,466

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 18 \ 19			1,117	1,117				1,117
14- -1917 19 \ 20		65,215		65,215	641			65,856
14- -1917 \ X	43,191			43,191	33,897			77,088
Acct Total	43,191	65,215	1,117	109,523	34,538			144,061
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 18 \ 19			9,852	9,852				9,853
14- -1700 \ 19					189			189
14- -1700 19 \ 20		50,631		50,631	4,968			55,599
14- -1700 \ X	83,923			83,923	7,909			91,833
Acct Total	83,923	50,631	9,852	144,406	13,066			157,474
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	23,482			23,482	188			23,670
Acct Total	23,482			23,482	188			23,670
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	103			103				103
Acct Total	103			103				103
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 18 \ 19			3,680	3,680				3,680
14- -1801 19 \ 20		82,427		82,427				82,427
14- -1801 \ X					148			148
14- -5063 \ X	9			9				9
Acct Total	9	82,427	3,680	86,116	148			86,264

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	228,434			228,434		35,012		263,446
Acct Total	228,434			228,434		35,012		263,446
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						109,255		109,255
Acct Total						109,255		109,255
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 19					538	28		566
² 14- -0680 \ X	1,266,298			1,266,298	652,760	101,003		2,020,061
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	824			824		43		867
² 14- -5058 \ X	29			29		2		31
² 14- -5109 \ X	1,027			1,027		54		1,081
Acct Total	1,268,617			1,268,617	653,298	101,153		2,023,068
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	23,842			23,842				23,842
Acct Total	23,842			23,842				23,842
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						139,921		139,921
Acct Total						139,921		139,921

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 18 \ 19			1,133	1,133				1,133
14- -5065 19 \ 20		31,370		31,370				31,370
14- -5065 \ X	4,805			4,805				4,805
Acct Total	4,805	31,370	1,133	37,308				37,308
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	29,612			29,612				29,612
Acct Total	29,612			29,612				29,612
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					59,590			59,590
Acct Total					59,590			59,590
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					11,062			11,062
Acct Total					11,062			11,062
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X					299	332,082		332,381
Acct Total					299	332,082		332,381
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						199,468		199,468
Acct Total						199,468		199,468
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					299,483			299,483
Acct Total					299,483			299,483

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						64		64
Acct Total						64		64
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						787		787
Acct Total						787		787
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						27,945		27,945
Acct Total						27,945		27,945
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 18 \ 19			7	7				7
14- -0787 19 \ 20		299		299				299
14- -0787 \ X	492			492				492
Acct Total	492	299	7	798				798
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	109			109		7,940		8,049
Acct Total	109			109		7,940		8,049
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 18 \ 19			16,819	16,819	596			17,415
14- -0804 \ 19					8,578			8,578
14- -0804 17 \ 19					42			42
14- -0804 18 \ 20					14			14
14- -0804 19 \ 20		536,697		536,697	380,061			916,758
14- -0804 19 \ 21					16			16
14- -0804 \ X	119,316			119,316	115,082			234,399
14- -5055 \ X	152			152				152
Acct Total	119,468	536,697	16,819	672,984	504,389			1,177,374
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					100,920			100,920
Acct Total					100,920			100,920
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,355		2,355
Acct Total						2,355		2,355
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 19					502			502
14- -1611 18 \ 19			52,723	52,723	582			53,305
14- -1611 19 \ 20		674,166		674,166	1,072			675,238
14- -1611 \ X	17,044			17,044	220,688			237,732
Acct Total	17,044	674,166	52,723	743,933	222,844			966,777
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	213,938			213,938	522			214,461
Acct Total	213,938			213,938	522			214,461

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		83,414		83,414				83,414
Acct Total		83,414		83,414				83,414
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
² 14- -1652 \ X		11,199		11,199	640			11,839
Acct Total		11,199		11,199	640			11,839
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		4,012		4,012				4,012
Acct Total		4,012		4,012				4,012
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		89,154		89,154	805			89,959
Acct Total		89,154		89,154	805			89,959
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						32,708		32,708
Acct Total						32,708		32,708
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		30,691		30,691		26,998		57,689
Acct Total		30,691		30,691		26,998		57,689
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		74,757		74,757				74,757
² 14- -5479 \ X		72,431		72,431				72,431
Acct Total		147,188		147,188				147,188
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: National Wildlife Refuge Fund (010-18-5091)							
14- -1691	\	19				13,228	13,228
14- -5091	\	X				12,410	12,410
Acct Total						25,638	25,638
<hr/>							
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)							
14- -5252	\	X			12,597		12,597
Acct Total						12,597	12,597
<hr/>							
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)							
14- -5029	\	X			994,700		994,700
Acct Total						994,700	994,700
<hr/>							
Budget Acct: Coastal Impact Assistance (010-18-5579)							
14- -5579	\	X			20,111		20,111
Acct Total						20,111	20,111
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14- -8151	\	X			425,354		425,354
Acct Total						425,354	425,354
<hr/>							
Budget Acct: Contributed Funds (010-18-8216)							
14- -8216	\	X			15,249		15,249
Acct Total						15,249	15,249
<hr/>							

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 19			828,721	828,721	6,424			835,145
14- -1036 18 \ 19			73,985	73,985				73,985
14- -1036 19 \ 20		271,574		271,574				271,574
14- -1036 \ X	830			830	17,299			18,129
Acct Total	830	271,574	902,706	1,175,110	23,723			1,198,833
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	56,894			56,894	3,123			60,017
Acct Total	56,894			56,894	3,123			60,017
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 19			44,555	44,555				44,555
14- -1042 \ X					7,412			7,412
Acct Total			44,555	44,555	7,412			51,967
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	89			89				89
Acct Total	89			89				89
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	822,142			822,142	97,854			919,996
96-14-1039 \ X	1,516			1,516				1,516
Acct Total	823,658			823,658	97,854			921,512
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	357,521			357,521		106,792		464,313
² 14- -5536 \ X	94,265			94,265		28,157		122,422
Acct Total	451,786			451,786		134,949		586,735

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: National Park Service							
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)							
14- -5110	\	X			320,051		320,051
14- -5164	\	X			37,987		37,987
14- -5663	\	X			18		18
Acct Total					358,056		358,056
<hr/>							
Budget Acct: Other Permanent Appropriations (010-24-9924)							
14- -1034	\	19			20,868		20,868
14- -5049	\	X			10,813		10,813
14- -5076	\	X			17		17
14- -5163	\	X			29,955		29,955
14- -5169	\	X			10,735		10,735
14- -5247	\	X			6,001		6,001
14- -5412	\	X			48		48
14- -5431	\	X			157,219		157,219
Acct Total					235,656		235,656
<hr/>							
Budget Acct: Construction (trust Fund) (010-24-8215)							
14- -8215	\	X			32		32
Acct Total					32		32
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-24-9972)							
14- -8037	\	X			95,121		95,121
14- -8052	\	X			56		56
Acct Total					95,177		95,177
<hr/>							

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 19					3,498			3,498
14- -2100 17 \ 19					12,762			12,762
14- -2100 18 \ 19			102,272	102,272	14,103			116,376
14- -2100 19 \ 20		1,311,421		1,311,421	6,110			1,317,531
14- -2100 18 \ 20					60,769			60,769
14- -2100 \ X	81,097			81,097	13,699			94,796
Acct Total	81,097	1,311,421	102,272	1,494,790	110,941			1,605,732
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 18 \ 19			8,592	8,592				8,592
14- -2240 19 \ 20		133,820		133,820				133,820
Acct Total		133,820	8,592	142,412				142,412
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	703,194			703,194	2,331			705,525
14-14-2301 \ X	3,597			3,597				3,597
Acct Total	706,791			706,791	2,331			709,122
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,049		1,049
Acct Total						1,049		1,049
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	91,412			91,412				91,412
Acct Total	91,412			91,412				91,412
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6			6
Acct Total					6			6

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X					6,910			6,910
Acct Total					6,910			6,910
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -5240 \ X					49,978			49,978
14- -5242 \ X					66			66
14- -5648 \ X					34,434			34,434
Acct Total					84,478			84,478
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X					163			163
Acct Total					163			163
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 19			313	313				313
Acct Total			313	313				313
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X					278			278
Acct Total					278			278
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X					3,016			3,016
Acct Total					3,016			3,016

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 18 \ 19			1,479	1,479	14,506			15,986
14- -0102 \ 19					3,924			3,924
14- -0102 19 \ 20		46,619		46,619	17,519			64,138
14- -0102 \ X	24,988			24,988				24,988
14-14-0102 \ X	8,984			8,984				8,984
14- -5130 \ X	215			215				215
14- -5571 \ X	2,622			2,622				2,622
14- -8369 \ X	63			63				63
Acct Total	36,872	46,619	1,479	84,970	35,949			120,920
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,466		1,466
Acct Total						1,466		1,466
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						298,959		298,959
Acct Total						298,959		298,959
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 18 \ 19			443	443		1,571		2,015
² 14- -0412 19 \ 20		1,387		1,387		4,916		6,303
¹ 14- -0412 \ X	15,247			15,247		23,062		38,310
Acct Total	15,247	1,387	443	17,077		29,549		46,628
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 19			19,151	19,151	9,780			28,931
Acct Total			19,151	19,151	9,780			28,931

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 19			18,736	18,736	1,154			19,890
Acct Total			18,736	18,736	1,154			19,890
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 19					2,054			2,054
14-14-0120 \ X	7,892		7,892					7,892
14- -0120 \ X	49,961		49,961					49,961
Acct Total	57,853		57,853		2,054			59,907
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						45,897		45,897
Acct Total						45,897		45,897
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						36,056		36,056
Acct Total						36,056		36,056
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-90-5670)								
14- -5670 13 \ 23						250,288		250,288
Acct Total						250,288		250,288
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,474			3,474
Acct Total					3,474			3,474
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						8,210		8,210
Acct Total						8,210		8,210

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 18 \ 19			319	319	15			335
14- -1113 19 \ 20		27,778		27,778	387			28,166
14- -1113 \ X	41,648			41,648				41,648
Acct Total	41,648	27,778	319	69,745	402			70,149
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 19						83		83
Acct Total						83		83
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	2,121			2,121	1,808			3,929
14-14-1121 \ X	10,301			10,301	9,905			20,206
Acct Total	12,422			12,422	11,713			24,135
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	66			66		6,579		6,646
² 14-14-1618 \ X	70			70		6,968		7,038
² 14-14-5198 \ X	1,115			1,115		110,349		111,464
² 14- -5198 \ X	18,534			18,534		1,834,850		1,853,383
Acct Total	19,785			19,785		1,958,746		1,978,531
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 17 \ 20		10		10				10
14-14-1125 18 \ 21		1,004		1,004				1,004
14-14-1125 \ X	409,118			409,118	51,061			460,179
14- -1125 \ X	132,006			132,006				132,006
Acct Total	541,124	1,014		542,138	51,061			593,199

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	63,157			63,157	423,534			486,691
Acct Total	63,157			63,157	423,534			486,691
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					215,102			215,102
Acct Total					215,102			215,102
<hr/>								
Agency Tot	6,394,086	3,234,418	1,183,897	10,812,401	3,037,766	7,346,136	25,638	21,221,951

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 19			44,189	44,189	16,546			60,735
15- -0129 \ X	3,892			3,892				3,892
15- -8305 \ X	2			2				2
Acct Total	3,894		44,189	48,083	16,546			64,629
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	46,933			46,933	23,001			69,933
Acct Total	46,933			46,933	23,001			69,933
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 19			150,571	150,571				150,571
15- -0339 \ X	12,206			12,206				12,206
Acct Total	12,206		150,571	162,777				162,777
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 18 \ 19			310	310				310
15- -0328 \ 19			39,528	39,528	2,695			42,223
15- -0328 \ X					10,899			10,899
Acct Total			39,838	39,838	13,594			53,432
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	444,693			444,693	320,688			765,381
Acct Total	444,693			444,693	320,688			765,381

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 19			4,910	4,910	359			5,269
Acct Total			4,910	4,910	359			5,269
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 19			247,299	247,299	248,355			495,653
15- -0128 18 \ 19			5,112	5,112				5,112
15- -0128 19 \ 20		12,950		12,950				12,950
15- -0128 \ X	44,300			44,300	543			44,844
Acct Total	44,300	12,950	252,411	309,661	248,898			558,559
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	56,802			56,802	206			57,008
Acct Total	56,802			56,802	206			57,008
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 19			667,184	667,184	4,983			672,167
15- -0322 18 \ 19			7,751	7,751				7,751
15- -0322 19 \ 20		16,000		16,000				16,000
15- -0322 \ X	24,731			24,731	34,281			59,012
Acct Total	24,731	16,000	674,935	715,666	39,264			754,930
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 19			1,001	1,001				1,001
15- -0104 \ X	18			18				18
Acct Total	18		1,001	1,019				1,019

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 19			406,868	406,868	7,173			414,041
15- -0324 18 \ 19			379	379				379
15- -0324 \ X	18,945			18,945	5,606			24,551
Acct Total	18,945		407,247	426,192	12,779			438,971
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	18,908			18,908				18,908
Acct Total	18,908			18,908				18,908
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	300,013			300,013				300,013
Acct Total	300,013			300,013				300,013
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						361,905		361,905
Acct Total						361,905		361,905
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 19			9,601	9,601				9,601
Acct Total			9,601	9,601				9,601
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 19						229		229
Acct Total						229		229
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						7,020		7,020
Acct Total						7,020		7,020

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						2,185,006		2,185,006
Acct Total						2,185,006		2,185,006
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						255,951		255,951
Acct Total						255,951		255,951
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X		78,762		78,762	123			78,885
Acct Total		78,762		78,762	123			78,885
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						541,158		541,158
Acct Total						541,158		541,158
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X		1,350		1,350	50,789			52,139
Acct Total		1,350		1,350	50,789			52,139
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 19			32,773	32,773	1,056			33,829
15- -1300 \ X		2,547		2,547	1,750			4,297
Acct Total		2,547	32,773	35,320	2,806			38,126
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						25,083		25,083
Acct Total						25,083		25,083

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 19			148,083	148,083				148,083
15- -0323 \ X	46,609			46,609	1,722			48,331
Acct Total	46,609		148,083	194,692	1,722			196,414
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 19			2,018,901	2,018,901	160,620	1,453,014		3,632,535
¹ 15- -0200 18 \ 19			3,602	3,602	5,043			8,645
² 15- -0200 19 \ 20		5,910		5,910	15,528	14,292		35,731
Acct Total		5,910	2,022,503	2,028,413	181,191	1,467,306		3,676,911
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	995,350			995,350				995,350
Acct Total	995,350			995,350				995,350
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 18 \ 19			2,841	2,841	1,837			4,678
15- -1100 \ 19			723,092	723,092	44,557			767,649
15- -1100 19 \ 20		16,260		16,260	567			16,828
15- -1100 \ X	301,798			301,798	29,229			331,027
Acct Total	301,798	16,260	725,933	1,043,991	76,190			1,120,182
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	331			331				331
Acct Total	331			331				331
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						169,149		169,149
Acct Total						169,149		169,149

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 19			411,226	411,226	11,700			422,927
15- -0700 18 \ 19			267	267				267
15- -0700 19 \ 20		321		321				321
15- -0700 \ X	186,085			186,085	3,565			189,649
Acct Total	186,085	321	411,493	597,899	15,265			613,164
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 18 \ 19			49,829	49,829				49,829
15- -1060 \ 19			2,587,465	2,587,465	7,173			2,594,639
15- -1060 \ X	1,729			1,729				1,729
75-15-1060 \ 19			7,606	7,606				7,606
Acct Total	1,729		2,644,900	2,646,629	7,173			2,653,803
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	777,365			777,365				777,365
Acct Total	777,365			777,365				777,365
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						60,720		60,720
Acct Total						60,720		60,720
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	145,827			145,827	240,974			386,801
Acct Total	145,827			145,827	240,974			386,801

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X		202		202				202
Acct Total		202		202				202
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X		1,905,930		1,905,930	18,224			1,924,154
Acct Total		1,905,930		1,905,930	18,224			1,924,154
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X		386		386	159			545
Acct Total		386		386	159			545
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X		399,355		399,355	100			399,455
15- -8594 \ X		247		247				247
Acct Total		399,602		399,602	100			399,702
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X		494,300		494,300				494,300
Acct Total		494,300		494,300				494,300
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X		272,276		272,276	9,500			281,776
Acct Total		272,276		272,276	9,500			281,776
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X		40,864		40,864				40,864
Acct Total		40,864		40,864				40,864

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					2,746,559			2,746,559
15- -8306 \ X					27			27
75-15-5041 \ X					17,001			17,001
Acct Total					2,763,587			2,763,587
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					8,670			8,670
Acct Total					8,670			8,670
<hr/>								
Agency Tot	6,623,760	51,441	7,570,388	14,245,589	1,279,551	7,845,784		23,370,926

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 \ 19			39,999	39,999		35,471		75,470
² 16- -0174 18 \ 19			132,643	132,643		117,627		250,270
² 16- -0174 19 \ 20		509,064		509,064		451,434		960,497
¹ 16- -0184 \ X						22,913		22,913
¹ 16- -5152 \ X						355,288		355,288
Acct Total		509,064	172,642	681,706		982,733		1,664,438
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 16 \ 19			87	87				87
12-16-0181 18 \ 19			14,576	14,576				14,576
12-16-0181 17 \ 20		639		639				639
12-16-0181 18 \ 21		2,247		2,247				2,247
16- -0181 18 \ 19			90,463	90,463				90,463
16- -0181 16 \ 19			297	297				297
16- -0181 \ 19			12,619	12,619				12,619
16- -0181 17 \ 20		15,382		15,382				15,382
16- -0181 19 \ 20		1,603,325		1,603,325				1,603,325
16- -0181 18 \ 21		97,789		97,789				97,789
16- -0181 19 \ 22		83,000		83,000				83,000
16- -0181 \ X	1,727			1,727				1,727
Acct Total	1,727	1,802,382	118,042	1,922,151				1,922,151
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 18 \ 19			2,032	2,032				2,032
16- -0175 16 \ 19			3,350	3,350				3,350
16- -0175 19 \ 20		400,000		400,000				400,000
Acct Total		400,000	5,382	405,382				405,382

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 19						333,168		333,168
Acct Total						333,168		333,168
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 18 \ 19			6,517	6,517		1,150		7,667
² 16- -0179 \ 19			37,341	37,341		6,590		43,930
² 16- -0179 19 \ 20		649,587		649,587		114,633		764,220
² 16- -0179 \ X	1,365			1,365	3,152	797		5,314
² 16- -5142 \ X	10,970			10,970		1,936		12,906
Acct Total	12,335	649,587	43,858	705,780	3,152	125,106		834,037
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						853		853
Acct Total						853		853
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 18 \ 19			3,000	3,000	428			3,428
16- -0172 \ 19			55,363	55,363	912			56,275
16- -0172 19 \ 20					1,038			1,038
Acct Total			58,363	58,363	2,378			60,741
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							16,283,005	16,283,005
Acct Total							16,283,005	16,283,005
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 18 \ 19			909	909				909
16- -1700 \ 19			71,887	71,887	7,366			79,253
Acct Total			72,796	72,796	7,366			80,162
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 17 \ 21						33,735		33,735
16- -4204 \ X						38,357,986		38,357,986
Acct Total						38,391,721		38,391,721
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 19			50,369	50,369				50,369
Acct Total			50,369	50,369				50,369
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						2,565,903		2,565,903
Acct Total						2,565,903		2,565,903
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						302,053		302,053
Acct Total						302,053		302,053
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						52,381		52,381
Acct Total						52,381		52,381
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						62,480		62,480
Acct Total						62,480		62,480

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				25,835		25,835
Acct Total					25,835		25,835
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				8,286		8,286
16- -8144	\ X				5,163		5,163
Acct Total					13,449		13,449
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- -8130	\ X					48,130	48,130
16- -8134	\ X					4,083	4,083
Acct Total						52,213	52,213
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 19		74,605	74,605	700		75,305
Acct Total					74,605	700	75,305
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				15,265		15,265
Acct Total					15,265		15,265
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 19		40,872	40,872			40,872
Acct Total					40,872		40,872
<hr/>							

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 19			12,972	12,972				12,972
Acct Total			12,972	12,972				12,972
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 19			133,813	133,813	2,246			136,059
Acct Total			133,813	133,813	2,246			136,059
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 19			120,463	120,463	838			121,301
16- -1200 \ X	5			5				5
Acct Total	5		120,463	120,468	838			121,306
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 19			182,596	182,596	13,988			196,584
Acct Total			182,596	182,596	13,988			196,584
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 18 \ 19			6,984	6,984				6,984
16- -0165 \ 19			121,859	121,859	19,046			140,906
16- -0165 19 \ 20		65,390		65,390				65,390
16- -0165 \ X	409			409				409
16- -8131 \ X	145			145				145
Acct Total	554	65,390	128,843	194,787	19,046			213,834

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 19			26,298	26,298				26,298
Acct Total			26,298	26,298				26,298
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 19			32,224	32,224	163			32,387
16- -0106 \ X	500			500				500
Acct Total	500		32,224	32,724	163			32,887
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 19			244,263	244,263				244,263
16- -0164 19 \ 20		3,500		3,500				3,500
Acct Total		3,500	244,263	247,763				247,763
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-25-5623)								
16- -5623 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 18 \ 19			2,306	2,306				2,306
16- -0162 19 \ 20		13,450		13,450				13,450
Acct Total		13,450	2,306	15,756				15,756
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					186,963			186,963
Acct Total					186,963			186,963
<hr/>								
Agency Tot	15,130	3,443,373	1,520,707	4,979,210	236,840	42,870,947	16,335,218	64,422,214

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						141,131		141,131
Acct Total						141,131		141,131
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ X	1,963,567			1,963,567	402,348			2,365,916
Acct Total	1,963,567			1,963,567	402,348			2,365,916
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	8,466			8,466				8,466
Acct Total	8,466			8,466				8,466
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	46,978			46,978				46,978
19- -0507 \ X	543			543				543
Acct Total	47,521			47,521				47,521
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 18 \ 19			8,126	8,126				8,126
19- -0529 \ 19			43,280	43,280	1,238			44,517
19- -0529 \ X	21			21				21
Acct Total	21		51,406	51,427	1,238			52,664
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 18 \ 19			1,300	1,300				1,300
Acct Total			1,300	1,300				1,300

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23		472,421		472,421				472,421
72-19-0535 \ X	601			601				601
Acct Total	601	472,421		473,022				473,022
<hr/>								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 19			4,334	4,334				4,334
Acct Total			4,334	4,334				4,334
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 18 \ 19			853	853				853
19- -0520 19 \ 20		19,884		19,884				19,884
Acct Total		19,884	853	20,737				20,737
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	269,165			269,165				269,165
Acct Total	269,165			269,165				269,165
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	99,500			99,500				99,500
Acct Total	99,500			99,500				99,500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 19			20,384	20,384				20,384
Acct Total			20,384	20,384				20,384
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X					23,273			23,273
Acct Total					23,273			23,273

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X		986		986				986
Acct Total		986		986				986
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						55		55
Acct Total						55		55
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						339,537		339,537
Acct Total						339,537		339,537
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						345		345
19- -8821 \ X						20,642		20,642
19- -8822 \ X						25,952		25,952
Acct Total						46,939		46,939
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 18 \ 19			175	175				175
19- -1126 17 \ 19			171	171				171
19- -1126 \ 19			571,150	571,150				571,150
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		571,496	577,582				577,582

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 18 \ 19			310,909	310,909				310,909
19- -1124 \ 19			477,992	477,992				477,992
19- -1124 19 \ 20		1,073,008		1,073,008				1,073,008
19- -1125 \ X	15			15				15
Acct Total	15	1,073,008	788,901	1,861,924				1,861,924
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 19			17,782	17,782				17,782
Acct Total			17,782	17,782				17,782
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	115,706			115,706	3,961			119,667
Acct Total	115,706			115,706	3,961			119,667
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 19			6,861	6,861				6,861
19- -1082 \ X	3			3				3
Acct Total	3		6,861	6,864				6,864
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 19			8,896	8,896				8,896
Acct Total			8,896	8,896				8,896

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \X		35		35				35
19- -1030 \X		2,522		2,522				2,522
72-19-1030 \X		2,709		2,709				2,709
75-19-1030 \X		3,271		3,271				3,271
97-19-1030 \X		1,874		1,874				1,874
Acct Total		10,411		10,411				10,411

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 15 \ 19			711	711				711
11-19-1031 16 \ 20		3,010		3,010				3,010
11-19-1031 17 \ 21		6,558		6,558				6,558
11-19-1031 18 \ 22		32,120		32,120				32,120
11-19-1031 \ X	2,429			2,429				2,429
16-19-1031 \ X	313			313				313
19- -1031 15 \ 19			7,110	7,110				7,110
19- -1031 16 \ 20		161,545		161,545				161,545
19- -1031 17 \ 21		321,598		321,598				321,598
19- -1031 18 \ 22		1,102,150		1,102,150				1,102,150
19- -1031 19 \ 23		5,712,524		5,712,524				5,712,524
19- -1031 \ X	32,571			32,571				32,571
72-19-1031 18 \ 19			1,379,912	1,379,912	700			1,380,612
72-19-1031 14 \ 19			5,618	5,618				5,618
72-19-1031 15 \ 19			6,070	6,070				6,070
72-19-1031 16 \ 20		62,148		62,148				62,148
72-19-1031 19 \ 20		3,117,450		3,117,450				3,117,450
72-19-1031 15 \ 20		420		420				420
72-19-1031 17 \ 21		13,852		13,852				13,852
72-19-1031 18 \ 22		269,535		269,535				269,535
72-19-1031 \ X	80,858			80,858				80,858
75-19-1031 15 \ 19			44,812	44,812				44,812
75-19-1031 16 \ 20		69,920		69,920				69,920
75-19-1031 17 \ 21		166,082		166,082				166,082
75-19-1031 18 \ 22		725,637		725,637				725,637
75-19-1031 \ X	21,525			21,525				21,525
95-19-1031 \ X	1,541			1,541				1,541

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
97-19-1031 15 \ 19			4,111	4,111				4,111
97-19-1031 16 \ 20		6,105		6,105				6,105
97-19-1031 17 \ 21		23,452		23,452				23,452
97-19-1031 18 \ 22		58,565		58,565				58,565
97-19-1031 \ X	6,115			6,115				6,115
Acct Total	145,352	11,852,671	1,448,344	13,446,367	700			13,447,067
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,826,325			2,826,325				2,826,325
Acct Total	2,826,325			2,826,325				2,826,325
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	101,000			101,000				101,000
Acct Total	101,000			101,000				101,000
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	2,004			2,004				2,004
72- -1015 \ X	67,720			67,720				67,720
Acct Total	69,724			69,724				69,724
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 19 \ 20		1,351,193		1,351,193				1,351,193
11- -1022 \ X	1			1				1
19-11-1022 18 \ 19			1,100,634	1,100,634	462			1,101,096
19-11-1022 14 \ 19			16,728	16,728				16,728
19-11-1022 19 \ 20		86,195		86,195	5,868			92,063
19-11-1022 15 \ 20		8,016		8,016				8,016
19-11-1022 \ X	17,389			17,389				17,389
Acct Total	17,390	1,445,404	1,117,362	2,580,156	6,330			2,586,486

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,778			1,778				1,778
72-19-1154 \ X	133			133				133
Acct Total	1,911			1,911				1,911
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 14 \ 19			2,520	2,520				2,520
19- -1121 18 \ 19			144,467	144,467				144,467
19- -1121 19 \ 20		157,700		157,700				157,700
72-19-1121 18 \ 19			50,556	50,556				50,556
72-19-1121 19 \ 20		69,500		69,500				69,500
Acct Total		227,200	197,543	424,743				424,743
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	245			245				245
Acct Total	245			245				245
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	814			814		9,359		10,173
Acct Total	814			814		9,359		10,173
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	145			145	2,585			2,730
Acct Total	169			169	2,585			2,754

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	289			289				289
19- -8272 \ X	129			129				129
95- -8276 \ X	52			52				52
Acct Total	470			470	43			513
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	12,944			12,944				12,944
Acct Total	12,944			12,944				12,944
<hr/>								
Agency Tot	5,699,348	15,090,588	4,235,462	25,025,398	417,205	563,673		26,006,276

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 17 \ 19			839	839				839
69- -1730 \ 19			3,114	3,114				3,114
69- -1730 18 \ 20		1,998		1,998				1,998
69- -1730 19 \ 21		2,027		2,027				2,027
69- -1730 \ X	22,196			22,196	1,674			23,870
Acct Total	22,196	4,025	3,953	30,174	1,674			31,848
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 19			37,580	37,580	2,349			39,929
69- -0102 \ X	27,167			27,167	782			27,949
69- -8548 \ X	100			100				100
Acct Total	27,267		37,580	64,847	3,131			67,978
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	6,565			6,565				6,565
Acct Total	6,565			6,565				6,565
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau Hi (021-04-8634)								
69- -8634 \ X						8,745		8,745
Acct Total						8,745		8,745

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Transportation							
Bureau: Office of the Secretary							
Budget Acct: National Infrastructure Investments (021-04-0143)							
69-69-0143 16 \ 19			85,107	85,107			85,107
69- -0143 16 \ 19			2,214	2,214			2,214
69-69-0143 17 \ 20		425,473		425,473			425,473
69- -0143 17 \ 20		11,221		11,221			11,221
69- -0143 18 \ 20		24,968		24,968			24,968
69-69-0143 18 \ 20		1,475,032		1,475,032			1,475,032
69- -0143 19 \ 21		900,000		900,000			900,000
Acct Total		2,836,694	87,321	2,924,015			2,924,015
<hr/>							
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)							
69- -4522 \ X				101,719			101,719
Acct Total				101,719			101,719
<hr/>							
Budget Acct: Financial Management Capital (021-04-0116)							
69- -0116 18 \ 20		2,579		2,579			2,579
69- -0116 19 \ 20		2,000		2,000			2,000
69- -0116 \ X	2,034			2,034			2,034
Acct Total	2,034	4,579		6,613			6,613
<hr/>							
Budget Acct: Cyber Security Initiatives (021-04-0159)							
69- -0159 18 \ 19			215	215			215
69- -0159 19 \ 20		12,481		12,481			12,481
Acct Total		12,481	215	12,696			12,696
<hr/>							
Budget Acct: Office of Civil Rights (021-04-0118)							
69- -0118 \ 19			4,300	4,300			4,300
Acct Total			4,300	4,300			4,300

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 18 \ 19			155	155				155
69- -0119 19 \ 20		2,669		2,669				2,669
69- -0119 \ X	3,786			3,786				3,786
Acct Total	3,786	2,669	155	6,610				6,610
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	35			35				35
Acct Total	35			35				35
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 14 \ 19			142	142				142
69- -0142 \ X	16,129			16,129	740			16,869
Acct Total	16,129		142	16,271	740			17,011
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						45,720		45,720
Acct Total						45,720		45,720
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					191,505			191,505
Acct Total					191,505			191,505
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 19			495	495				495
Acct Total			495	495				495
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	1,863			1,863				1,863
Acct Total	1,863			1,863				1,863

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 18 \ 19			18,400	18,400	3,161			21,562
69- -1301 19 \ 20		3,755,307		3,755,307	77,115			3,832,422
69- -1301 \ X	77,990			77,990	25,747			103,737
69- -1303 \ X	2			2				2
Acct Total	77,992	3,755,307	18,400	3,851,699	106,023			3,957,723
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						21,639		21,639
Acct Total						21,639		21,639
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,253,958		2,253,958
Acct Total						2,253,958		2,253,958
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					259,872			259,872
Acct Total					259,872			259,872
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 18 \ 20		778,601		778,601		15,890		794,491
² 69- -8106 19 \ 21		490,000		490,000		10,000		500,000
¹ 69- -8106 \ X	495,252			495,252	784	2,815,283		3,311,318
Acct Total	495,252	1,268,601		1,763,853	784	2,841,173		4,605,809

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 17 \ 19							88,386	88,386
69- -8107 18 \ 19							3,555	3,555
69- -8107 19 \ 20							203,186	203,186
69- -8107 18 \ 20							677,910	677,910
69- -8107 19 \ 21							1,861,237	1,861,237
¹ 69- -8107 \ X	295,414			295,414	115,614	4,782		415,809
Acct Total	295,414			295,414	115,614	4,782	2,834,274	3,250,083
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 17 \ 19			18,544	18,544	41			18,586
69- -8108 18 \ 20		65,727		65,727	100			65,826
69- -8108 19 \ 21		156,159		156,159	225			156,384
69- -8108 \ X	401			401	468			869
Acct Total	401	221,886	18,544	240,831	834			241,665

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0503 \ X						352		352
69- -0505 \ X						2,201		2,201
69- -0533 \ X						262		262
69- -0537 \ X						63		63
69- -0538 \ X						83,511		83,511
69- -0540 \ X						489		489
69- -0551 \ X						1,839		1,839
69- -0553 \ X						2,037		2,037
69- -0555 \ X						517		517
69- -0557 \ X						2,035		2,035
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						2,797		2,797
69- -0598 \ X						32		32
69- -0641 \ X						16,407		16,407
69- -0644 \ X						8,858		8,858
Acct Total						126,744		126,744
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	65,955			65,955				65,955
14-69-0500 \ X	15,241			15,241				15,241
69- -0500 \ X	1,144,043			1,144,043				1,144,043
96-69-0500 \ X	6,934			6,934				6,934
Acct Total	1,232,173			1,232,173				1,232,173

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		11,960		11,960				11,960
Acct Total		11,960		11,960				11,960
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X		262		262				262
Acct Total		262		262				262
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		368		368		18,052		18,420
² 14-69-8083 \ X		-2,002		-2,002		-98,100		-100,102
² 17-69-8083 \ X		24		24		1,182		1,206
² 20-69-8083 \ X		5		5		259		265
² 21-69-8083 \ X		20		20		969		988
² 46-69-8083 \ X		55		55		2,702		2,758
² 57-69-8083 \ X		1		1		40		41
² 69-69-8083 \ X		10,433		10,433	128	517,486		528,047
¹ 69- -8083 \ X		634,022		634,022	11,952	29,681,422		30,327,395
² 96-69-8083 \ X		139		139		6,804		6,943
Acct Total		643,065		643,065	12,080	30,130,816		30,785,961
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21			1,559,676	1,559,676				1,559,676
69- -0548 19 \ 22			3,095,541	3,095,541				3,095,541
69- -0548 \ X	300,000			300,000				300,000
Acct Total	300,000	4,655,217		4,955,217				4,955,217

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					121,563			121,563
69- -8264 \ X					1,031			1,031
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					260			260
69- -8632 \ X					7			7
Acct Total					126,242			126,242
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69-69-8058 \ X	462			462				462
69- -8058 \ X	53,881			53,881				53,881
69- -8061 \ X	1,000			1,000				1,000
69- -8120 \ X	658			658				658
69- -8382 \ X	5,182			5,182				5,182
69- -8386 \ X	481			481				481
Acct Total	64,220			64,220				64,220
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	3,336			3,336				3,336
Acct Total	3,336			3,336				3,336

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						264,936		264,936
Acct Total						264,936		264,936
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	50,601			50,601	5	104,961		155,567
Acct Total	50,601			50,601	5	104,961		155,567
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 18 \ 19			28,465	28,465				28,465
69- -0650 \ 19			104,347	104,347				104,347
69- -0650 19 \ 20		54,000		54,000				54,000
69- -0650 \ X	15			15				15
Acct Total	15	54,000	132,812	186,827				186,827
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						111,029		111,029
Acct Total						111,029		111,029

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	36,254			36,254	4,400	72,682		113,335
² 69- -8362 \ X	124			124		290		414
Acct Total	36,378			36,378	4,400	72,972		113,749
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							39,605	39,605
Acct Total							39,605	39,605
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 19			73,452	73,452	27			73,479
69- -0700 \ X	37,995			37,995				37,995
Acct Total	38,149		73,452	111,601	27			111,628
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	5,665			5,665				5,665
Acct Total	5,665			5,665				5,665
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	44,669			44,669	279			44,948
Acct Total	44,669			44,669	279			44,948
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	29,998			29,998				29,998
Acct Total	29,998			29,998				29,998
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	45,204			45,204				45,204
Acct Total	45,204			45,204				45,204

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		10,193		10,193				10,193
Acct Total		10,193		10,193				10,193
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		412,609		412,609				412,609
Acct Total		412,609		412,609				412,609
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		9,683		9,683				9,683
Acct Total		9,683		9,683				9,683
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		987,015		987,015				987,015
Acct Total		987,015		987,015				987,015
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,019		3,019				3,019
Acct Total		3,019		3,019				3,019
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		13,550		13,550				13,550
Acct Total		13,550		13,550				13,550
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X		613		613				613
Acct Total		613		613				613
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	674,981			674,981				674,981
Acct Total	674,981			674,981				674,981
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	795,466			795,466				795,466
Acct Total	795,466			795,466				795,466
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ X						25,883		25,883
Acct Total						25,883		25,883
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 19			41,933	41,933				41,933
69- -1120 \ X	173			173	32			204
Acct Total	173		41,933	42,106	32			42,137
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	288			288				288
Acct Total	288			288				288
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	152,800			152,800				152,800
Acct Total	152,800			152,800				152,800

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X	529			529				529
69- -1129 \ X	890			890	1,757			2,647
Acct Total	1,419			1,419	1,757			3,176
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21		1,392,936		1,392,936				1,392,936
69- -1134 19 \ 22		2,552,687		2,552,687				2,552,687
69- -1134 \ X	1,421,996			1,421,996				1,421,996
Acct Total	1,421,996	3,945,623		5,367,619				5,367,619
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,487			7,487	1,898			9,385
Acct Total	7,487			7,487	1,898			9,385
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	2,069,902			2,069,902	3,314			2,073,216
Acct Total	2,069,902			2,069,902	3,314			2,073,216
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 19			5,000	5,000				5,000
69- -1142 \ X	718			718				718
Acct Total	718		5,000	5,718				5,718
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,697			14,697				14,697
Acct Total	14,697			14,697				14,697
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						19,493,170		19,493,170
Acct Total						19,493,170		19,493,170

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 19			12,240	12,240	67			12,307
Acct Total			12,240	12,240	67			12,307
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 19			19,154	19,154				19,154
69- -1401 17 \ 19			3,008	3,008				3,008
69- -1401 18 \ 20		7,570		7,570				7,570
69- -1401 19 \ 21		7,570		7,570				7,570
69- -1401 \ X	123			123	568			691
Acct Total	123	15,140	22,162	37,425	568			37,993
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 17 \ 19			12,667	12,667				12,667
69- -5172 18 \ 20		32,072		32,072				32,072
69- -5172 19 \ 21		123,813		123,813				123,813
69- -5172 \ X	344			344	3,195			3,539
Acct Total	344	155,885	12,667	168,896	3,195			172,091
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						28,671		28,671
Acct Total						28,671		28,671
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 19			27,701	27,701				27,701
69- -0130 \ X	4,234			4,234				4,234
Acct Total	4,234		27,701	31,935				31,935
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 19			22,853	22,853	43			22,897
69- -1750 18 \ 19			636	636	4			640
69- -1750 19 \ 20		36,976		36,976	151			37,127
69- -1750 \ X	140,377			140,377	25,864			166,241
Acct Total	140,377	36,976	23,489	200,842	26,062			226,905
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	20,255			20,255				20,255
Acct Total	20,255			20,255				20,255
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	116,446			116,446				116,446
Acct Total	116,446			116,446				116,446
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	161,214			161,214				161,214
Acct Total	161,214			161,214				161,214
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 19					18,320			18,320
69- -1710 \ X	642			642	112,174			112,817
Acct Total	642			642	130,494			131,137

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X	10,984			10,984	16,567			27,551
Acct Total	10,984			10,984	16,567			27,551
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	50,048			50,048				50,048
Acct Total	50,048			50,048				50,048
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
<hr/>								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
² 69- -1752 \ 19			879	879				879
² 69- -1752 \ X	88,124			88,124				88,124
Acct Total	88,124		879	89,003				89,003
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						4,276		4,276
69- -8547 \ X						4		4
Acct Total						4,280		4,280
<hr/>								
Agency Tot	10,657,656	16,969,083	523,440	28,150,179	982,955	35,898,870	22,640,730	87,672,733

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 19			5,837	5,837	457			6,294
20- -0101 \ 19			59,280	59,280	5,975			65,255
20- -0101 19 \ 20		17,339		17,339				17,339
20- -0101 \ X	1,015			1,015				1,015
Acct Total	1,015	17,339	65,117	83,471	6,432			89,903
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 19			51,905	51,905	2,571			54,477
20- -1804 18 \ 19			4,750	4,750				4,750
20- -1804 19 \ 20		9,918		9,918				9,918
20- -1804 \ X	211			211				211
Acct Total	211	9,918	56,655	66,784	2,571			69,356
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19			1,663	1,663				1,663
20- -1855 18 \ 20		13,410		13,410				13,410
20- -1855 19 \ 21		25,208		25,208				25,208
Acct Total		38,618	1,663	40,281				40,281
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 17 \ 19			598	598				598
20- -0115 18 \ 20		1,270		1,270				1,270
20- -0115 19 \ 21		4,000		4,000				4,000
20- -0115 \ X	561			561				561
Acct Total	561	5,270	598	6,429				6,429

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 18 \ 19			1,201	1,201				1,201
20- -0106 \ 19			12,974	12,974	168			13,142
Acct Total			14,175	14,175	168			14,343
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 19			53,218	53,218	662			53,879
20- -0119 18 \ 19			335	335				335
20- -0119 19 \ 20		5,000		5,000				5,000
20- -0119 \ X	131			131				131
Acct Total	131	5,000	53,553	58,684	662			59,345
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,258		1,258
Acct Total						1,258		1,258
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						730,950		730,950
Acct Total						730,950		730,950
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						50,434		50,434
Acct Total						50,434		50,434
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						392,386		392,386
Acct Total						392,386		392,386
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,836,756		39,836,756
Acct Total						39,836,756		39,836,756

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					363,257			363,257
Acct Total					363,257			363,257
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)								
² 20- -1881 \ 19			7,765	7,765		1,059		8,824
² 20- -1881 18 \ 19			2,076	2,076		283		2,359
² 20- -1881 19 \ 20		195,405		195,405		26,646		222,052
¹ 20- -1881 \ X	2,704			2,704		276		2,980
Acct Total	2,704	195,405	9,841	207,950		28,264		236,215
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	139,164			139,164				139,164
Acct Total	139,164			139,164				139,164
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 19						7,138		7,138
Acct Total						7,138		7,138
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						22		22
Acct Total						22		22
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 19			6,934	6,934	175			7,109
20- -0133 \ X	13,643			13,643				13,643
Acct Total	13,643		6,934	20,577	175			20,752
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						4,254		4,254
Acct Total						4,254		4,254

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 19						219		219
Acct Total						219		219
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,503			1,503				1,503
Acct Total	1,503			1,503				1,503
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 17 \ 19			2,238	2,238				2,238
20- -0173 \ 19			27,367	27,367	1,556			28,923
20- -0173 18 \ 20	13,517			13,517				13,517
20- -0173 19 \ 21	34,038			34,038				34,038
Acct Total	47,555		29,605	77,160	1,556			78,716
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 19			13,343	13,343	851	94,987		109,180
² 20- -0520 17 \ 19			547	547		3,663		4,210
² 20- -0520 18 \ 20		547		547		3,663		4,210
² 20- -0520 19 \ 21		547		547		3,663		4,210
² 20- -5445 18 \ 19			1,426	1,426		9,545		10,972
² 20- -5445 19 \ 20		8,751		8,751		58,567		67,319
² 20- -8902 \ X	53			53		356		410
Acct Total	53	9,845	15,316	25,214	851	174,444		200,511

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X					48,753			48,753
Acct Total					48,753			48,753
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					86,000			86,000
Acct Total					86,000			86,000
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					169,189			169,189
Acct Total					169,189			169,189
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					1,620			1,620
Acct Total					1,620			1,620
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					278,489			278,489
Acct Total					278,489			278,489
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					902,884			902,884
20- -1741 \ X					147,568			147,568
20- -1742 \ X					1,191			1,191
20- -1743 \ X					77,074			77,074
Acct Total					1,128,717			1,128,717
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					107,870			107,870
Acct Total					107,870			107,870
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X						6,016		6,016
Acct Total						6,016		6,016
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X						73		73
20- -8209 \ X						751		751
Acct Total						824		824
<hr/>								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						1,077,205		1,077,205
Acct Total						1,077,205		1,077,205
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,507,486		4,507,486
Acct Total						4,507,486		4,507,486
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 18 \ 19			1,271	1,271				1,271
20- -1008 \ 19			36,381	36,381	1,960			38,341
20- -1008 19 \ 20		4,834		4,834				4,834
Acct Total		4,834	37,652	42,486	1,960			44,446
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						118,788		118,788
Acct Total						118,788		118,788

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,004,743			1,004,743
Acct Total					1,004,743			1,004,743
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 19			751,811	751,811	9,574			761,384
20- -0912 18 \ 19			4,279	4,279				4,279
20- -0912 19 \ 20		64,388		64,388				64,388
20- -0912 \ X	9,915			9,915				9,915
Acct Total	9,915	64,388	756,090	830,393	9,574			839,966
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 18 \ 19			4,292	4,292				4,292
20- -0913 \ 19			1,829,667	1,829,667	10,897			1,840,564
20- -0913 19 \ 20		53,759		53,759				53,759
20- -0913 \ X	6,284			6,284				6,284
Acct Total	6,284	53,759	1,833,959	1,894,002	10,897			1,904,899
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 18 \ 19			46,146	46,146				46,146
20- -0919 17 \ 19			1,000	1,000				1,000
20- -0919 \ 19			1,145,712	1,145,712	29,799			1,175,511
20- -0919 19 \ 20		50,000		50,000				50,000
20- -0919 18 \ 20		989		989				989
20- -0919 19 \ 21		1,000		1,000				1,000
20- -0919 \ X	78,033			78,033				78,033
Acct Total	78,033	51,989	1,192,858	1,322,880	29,799			1,352,679

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 17 \ 19			19,482	19,482				19,482
20- -0921 18 \ 20		24,757		24,757				24,757
20- -0921 19 \ 21		75,473		75,473				75,473
20- -0921 \ X	94,467			94,467				94,467
Acct Total	94,467	100,230	19,482	214,179				214,179
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					1,471,797			1,471,797
Acct Total					1,471,797			1,471,797
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					1,332,336			1,332,336
Acct Total					1,332,336			1,332,336
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					6,948,753			6,948,753
Acct Total					6,948,753			6,948,753
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					15,971			15,971
Acct Total					15,971			15,971
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					4,409			4,409
Acct Total					4,409			4,409
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					4,858,490			4,858,490
Acct Total					4,858,490			4,858,490

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					644,757			644,757
Acct Total					644,757			644,757
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X					8,040			8,040
Acct Total					8,040			8,040
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X					14,598			14,598
Acct Total					14,598			14,598
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X					335,681			335,681
Acct Total					335,681			335,681
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X					29,134			29,134
Acct Total					29,134			29,134
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X					7			7
Acct Total					7			7
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							502,759	502,759
Acct Total							502,759	502,759
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						11,732		11,732
20- -5622 \ X						36,340		36,340
Acct Total						48,072		48,072
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						664		664
Acct Total						664		664
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,394,202		1,394,202
Acct Total						1,394,202		1,394,202
<hr/>								
Agency Tot	347,684	604,150	4,093,498	5,045,332	1,551,433	319,796,206	502,759	326,895,732

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 19			15,383,980	15,383,980				15,383,980
36- -0160 18 \ 19			229,838	229,838				229,838
36- -0160 19 \ 20		892,518		892,518				892,518
36- -0160 \ X	2,159,319			2,159,319				2,159,319
Acct Total	2,159,319	892,518	15,613,818	18,665,655				18,665,655
<hr/>								
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 19						3,013,119		3,013,119
36- -0140 17 \ 20						35,744		35,744
36- -0140 18 \ 21						52,005		52,005
36- -0140 19 \ 22						875,620		875,620
36- -0140 \ X						307,478		307,478
Acct Total						4,283,966		4,283,966
<hr/>								
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 18 \ 19			32,020	32,020				32,020
36- -0152 \ 19			2,567,942	2,567,942				2,567,942
36- -0152 19 \ 20		46,291		46,291				46,291
36- -0152 \ X	15,867			15,867				15,867
Acct Total	15,867	46,291	2,599,962	2,662,120				2,662,120
<hr/>								
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	46,057			46,057				46,057
97-36-0165 \ X	42,023			42,023				42,023
Acct Total	88,080			88,080				88,080

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 18 \ 19			122,069	122,069				122,069
36- -0162 \ 19			2,184,253	2,184,253				2,184,253
36- -0162 19 \ 20		135,641		135,641				135,641
36- -0162 18 \ 22		60,252		60,252				60,252
36- -0162 \ X	1,464,134			1,464,134	1,573			1,465,707
Acct Total	1,464,134	195,893	2,306,322	3,966,349	1,573			3,967,922
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 18 \ 19			68,899	68,899				68,899
36- -0161 19 \ 20		430,853		430,853				430,853
36- -0161 19 \ 23		25,000		25,000				25,000
36- -0161 \ X	6,289			6,289				6,289
Acct Total	6,289	455,853	68,899	531,041				531,041
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 19			128,086	128,086				128,086
36- -0169 19 \ 20		8,292		8,292				8,292
36- -0169 \ X	5,269			5,269				5,269
Acct Total	5,269	8,292	128,086	141,647				141,647
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						12,563		12,563
Acct Total						12,563		12,563
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						119,935		119,935
Acct Total						119,935		119,935

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						2,825,116		2,825,116
Acct Total						2,825,116		2,825,116
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						33,918,160		33,918,160
Acct Total						33,918,160		33,918,160
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						9,142,791		9,142,791
Acct Total						9,142,791		9,142,791
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						42,637		42,637
Acct Total						42,637		42,637
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,627			55,627				55,627
Acct Total	55,627			55,627				55,627
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 19			969,486	969,486	307,093			1,276,579
36- -0151 \ X	258			258	52			310
Acct Total	258		969,486	969,744	307,145			1,276,889
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						16,694		16,694
Acct Total						16,694		16,694

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36-	-4010	\ X			67,850		67,850
Acct Total					67,850		67,850
<hr/>							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36-	-4009	\ X			699		699
Acct Total					699		699
<hr/>							
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)							
36-	-1119	\ 19				59,009	59,009
Acct Total						59,009	59,009
<hr/>							
Budget Acct: Housing Liquidating Account (029-25-4025)							
36-	-4025	\ X			1,636		1,636
Acct Total					1,636		1,636
<hr/>							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36-	-1114	\ 19				31	31
36-	-1120	\ X				2,256	2,256
Acct Total						2,287	2,287
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36-	-8133	\ X			61,619		61,619
Acct Total					61,619		61,619
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36-	-8455	\ X			1,026,215		1,026,215
Acct Total					1,026,215		1,026,215
<hr/>							

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 19			368	368				368
36- -0110 16 \ 20		107,756		107,756				107,756
36- -0110 17 \ 21		109,381		109,381				109,381
36- -0110 18 \ 22		166,714		166,714				166,714
36- -0110 17 \ 22		4,389		4,389				4,389
36- -0110 19 \ 23		584,488		584,488				584,488
36- -0110 18 \ 23		1,906		1,906				1,906
36- -0110 18 \ 24		36,579		36,579				36,579
36- -0110 \ X	2,239,567			2,239,567				2,239,567
Acct Total	2,239,567	1,011,213	368	3,251,148				3,251,148
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 15 \ 19			27,499	27,499				27,499
36- -0111 16 \ 20		31,852		31,852				31,852
36- -0111 17 \ 21		37,878		37,878				37,878
36- -0111 18 \ 22		69,704		69,704				69,704
36- -0111 19 \ 23		593,038		593,038				593,038
36- -0111 \ X	510,505			510,505				510,505
Acct Total	510,505	732,472	27,499	1,270,476				1,270,476
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	154,333			154,333				154,333
Acct Total	154,333			154,333				154,333
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	49,207			49,207				49,207
Acct Total	49,207			49,207				49,207

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 18 \ 19			4,976	4,976				4,976
36- -0142 \ 19			126,194	126,194	108,524			234,718
36- -0142 \ X					729			729
36- -4018 \ X					2,953			2,953
Acct Total			131,170	131,170	112,206			243,376
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 19			68,907	68,907				68,907
36- -1122 18 \ 19			16,105	16,105				16,105
Acct Total			85,012	85,012				85,012
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 19			70,003	70,003				70,003
36- -0170 18 \ 19			1,522	1,522				1,522
36- -0170 \ X	1			1				1
Acct Total	1		71,525	71,526				71,526
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 18 \ 19			74,494	74,494				74,494
36- -0167 \ 19			1,098,403	1,098,403	34,695			1,133,098
36- -0167 19 \ 20		333,112	333,112	333,112				333,112
36- -0167 \ X	10,640		10,640	10,640				10,640
Acct Total	10,640	333,112	1,172,897	1,516,649	34,695			1,551,344

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 18 \ 19			9,000	9,000				9,000
36- -0129 \ 19			84,939	84,939				84,939
36- -0129 \ X					41			41
36- -5392 \ X	652			652				652
36- -8129 \ X	1,797			1,797				1,797
Acct Total	2,449		93,939	96,388	41			96,429
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						476,502		476,502
Acct Total						476,502		476,502
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					193,627			193,627
Acct Total					193,627			193,627
<hr/>								
Agency Tot	6,761,545	3,675,644	23,268,983	33,706,172	649,287	47,712,417	4,345,262	86,413,138

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 19 \ 20		750		750				750
96- -3132 \ X	476			476				476
Acct Total	476	750		1,226				1,226
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,501,623			20,501,623	4,331,162			24,832,786
Acct Total	20,501,623			20,501,623	4,331,162			24,832,786
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	3,065,312			3,065,312	192,529			3,257,841
Acct Total	3,065,312			3,065,312	192,529			3,257,841
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	970,788			970,788	11,884			982,672
Acct Total	970,788			970,788	11,884			982,672
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,581,564			1,581,564	701,835			2,283,399
Acct Total	1,581,564			1,581,564	701,835			2,283,399
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	288,629			288,629	28,186			316,814
Acct Total	288,629			288,629	28,186			316,814
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	71,566			71,566	5,512			77,078
Acct Total	71,566			71,566	5,512			77,078

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 18 \ 19			3,005	3,005	50			3,055
96- -3124 19 \ 20		73,433		73,433	1,219			74,651
96- -3124 \ X	18,386			18,386				18,386
Acct Total	18,386	73,433	3,005	94,824	1,269			96,092
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						157		157
96- -5090 \ X						12,902		12,902
96- -5125 \ X						37,338		37,338
Acct Total						50,397		50,397
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						441,667		441,667
Acct Total						441,667		441,667
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						2,648		2,648
Acct Total						2,648		2,648
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,018		2,018
Acct Total						2,018		2,018
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,170,558		1,170,558
Acct Total						1,170,558		1,170,558
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						377,512		377,512
Acct Total						377,512		377,512

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						3,001		3,001
Acct Total						3,001		3,001
<hr/> Agency Tot	26,498,344	74,183	3,005	26,575,532	5,272,377	2,047,801		33,895,709

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						84,878,406		84,878,406
Acct Total						84,878,406		84,878,406
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						15,152,527		15,152,527
Acct Total						15,152,527		15,152,527
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	88,336			88,336				88,336
Acct Total	88,336			88,336				88,336
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						2,339		2,339
Acct Total						2,339		2,339
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 19			7,252	7,252				7,252
84- -8522 \ X	44,496			44,496				44,496
Acct Total	44,496		7,252	51,748				51,748

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 19			32,097	32,097				32,097
21- -1805 17 \ 19			334	334				334
21- -1805 18 \ 20		56		56				56
21- -1805 19 \ 21		13,030		13,030				13,030
21- -1805 \ X	3,488			3,488				3,488
Acct Total	3,488	13,086	32,431	49,005				49,005
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	190,172			190,172				190,172
Acct Total	190,172			190,172				190,172
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,490			1,490
21- -5285 \ X					3,685			3,685
57- -5095 \ X					1,985			1,985
Acct Total					7,160			7,160
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 19			9,361	9,361	500			9,861
Acct Total			9,361	9,361	500			9,861
Agency Tot	346,048	13,086	49,044	408,178	500	100,040,432		100,449,110

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 18 \ 19			3,016	3,016				3,016
68- -0112 19 \ 20		22,007		22,007				22,007
Acct Total		22,007	3,016	25,023				25,023
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 18 \ 19			25,286	25,286	3,476			28,762
68- -0107 19 \ 20		402,343		402,343	2,252			404,595
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	402,343	25,286	427,764	5,728			433,492
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 18 \ 19			60,515	60,515	98,948			159,463
68- -0108 19 \ 20		1,308,397		1,308,397	4,216			1,312,613
68- -0108 \ X	7,063			7,063	143			7,206
Acct Total	7,063	1,308,397	60,515	1,375,975	103,307			1,479,282
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	35,783			35,783				35,783
Acct Total	35,783			35,783				35,783
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	4,074,661			4,074,661				4,074,661
Acct Total	4,074,661			4,074,661				4,074,661
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 18 \ 19			571	571				571
68- -0254 19 \ 20		4,197		4,197				4,197
68- -0254 \ X	123,522			123,522				123,522
Acct Total	123,522	4,197	571	128,290				128,290
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	11,499			11,499				11,499
Acct Total	11,499			11,499				11,499
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					62,810			62,810
Acct Total					62,810			62,810
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	2,256			2,256				2,256
Acct Total	2,256			2,256				2,256
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,644			1,644
Acct Total					1,644			1,644
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					161,682			161,682
Acct Total					161,682			161,682
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-68-8145 \ X	6,058,718			6,058,718	85,634			6,144,353
75-68-8145 \ X					435			435
Acct Total	6,058,718			6,058,718	86,069			6,144,788

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		79,656		79,656				79,656
Acct Total		79,656		79,656				79,656
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X		11,694		11,694	42,480			54,174
Acct Total		11,694		11,694	42,480			54,174
<hr/>								
Agency Tot	10,404,987	1,736,944	89,388	12,231,319	399,266	64,454		12,695,040

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 19			172	172				172
11- -0110 \ 19			22,111	22,111	317			22,428
Acct Total			22,283	22,283	317			22,600
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 19			4,952	4,952	2,520			7,472
11- -4263 \ X					50			50
Acct Total			4,952	4,952	2,570			7,522
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X		5,621		5,621	74			5,695
Acct Total		5,621		5,621	74			5,695
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 19			193	193				193
11- -1454 \ 19			1,577	1,577	54			1,631
Acct Total			1,770	1,770	54			1,824
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 19			1,858	1,858	100			1,958
Acct Total			1,858	1,858	100			1,958
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 19			1,394	1,394				1,394
Acct Total			1,394	1,394				1,394

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
Agency: Executive Office of the President							
Bureau: Council on Environmental Quality and Office of Environmental Qua							
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)							
11- -3963	\ X			102			102
Acct Total				102			102
<hr/>							
Bureau: National Security Council and Homeland Security Council							
Budget Acct: Salaries and Expenses (100-35-2000)							
11- -2000	\ 19	4,503	4,503	210			4,713
Acct Total		4,503	4,503	210			4,713
<hr/>							
Bureau: Office of Administration							
Budget Acct: Salaries and Expenses (100-50-0038)							
11- -0038	\ 19		32,077	32,077			32,077
11- -0038	\ X	29,906		29,906			29,906
Acct Total	29,906	32,077	61,983				61,983
<hr/>							
Bureau: Office of Management and Budget							
Budget Acct: Salaries and Expenses (100-55-0300)							
11- -0300	\ 19	39,933	39,933	204			40,137
Acct Total		39,933	39,933	204			40,137
<hr/>							
Bureau: Office of National Drug Control Policy							
Budget Acct: Salaries and Expenses (100-60-1457)							
11- -1457	\ 19	6,317	6,317				6,317
11- -1457	\ X	18	18	5			23
11- -8240	\ X	49	49				49
Acct Total	67	6,317	6,384	5			6,389
<hr/>							
Bureau: Office of Science and Technology Policy							
Budget Acct: Office of Science and Technology Policy (100-65-2600)							
11- -2600	\ 19	2,637	2,637				2,637
Acct Total		2,637	2,637				2,637

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Executive Office of the President							
Bureau: Office of the United States Trade Representative							
Budget Acct: Salaries and Expenses (100-70-0400)							
11- -0400 \ 19			16,179	16,179	406		16,585
11- -0400 \ X	4,575			4,575			4,575
Acct Total	4,575		16,179	20,754	406		21,160
Bureau: Unanticipated Needs							
Budget Acct: Unanticipated Needs (100-95-0037)							
11- -0037 18 \ 19			472	472			472
11- -0037 19 \ 20		1,000		1,000			1,000
Acct Total		1,000	472	1,472			1,472
Budget Acct: Data-Driven Innovation (100-95-0030)							
11- -0030 \ X	388			388			388
47-11-0030 \ X	120			120			120
Acct Total	508			508			508
Budget Acct: Information Technology Oversight and Reform (100-95-0036)							
11- -0036 \ X	17,172			17,172	934		18,106
Acct Total	17,172			17,172	934		18,106
Budget Acct: Spectrum Relocation Fund (100-95-5512)							
11- -5512 \ X					1,094		1,094
Acct Total					1,094		1,094
Agency Tot	57,849	1,000	134,375	193,224	4,976	1,094	199,294

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	230,617			230,617	8,386,525			8,617,143
Acct Total	230,617			230,617	8,386,525			8,617,143
Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)								
47- -0614 \ X	30,000			30,000				30,000
Acct Total	30,000			30,000				30,000
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 19						8,670		8,670
Acct Total						8,670		8,670
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 19						8,199		8,199
Acct Total						8,199		8,199
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,914,643		2,914,643
Acct Total						2,914,643		2,914,643

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 18 \ 19					8,051			8,051
47- -0401 \ 19			23,959	23,959	1,102			25,061
Acct Total			23,959	23,959	9,153			33,112
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 19			17,678	17,678	4,703			22,380
47- -0110 \ X	772			772				772
Acct Total	772		17,678	18,450	4,703			23,152
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 19			3,527	3,527	471			3,999
Acct Total			3,527	3,527	471			3,999
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 19			23,119	23,119	173			23,293
47- -0108 \ X	4,329			4,329				4,329
Acct Total	4,329		23,119	27,448	173			27,622
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 19			1,996	1,996				1,996
Acct Total			1,996	1,996				1,996
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 17 \ 19						1,385		1,385
47- -5381 18 \ 20						6,548		6,548
47- -5381 19 \ 21						10,500		10,500
Acct Total						18,433		18,433

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
² 47- -5640 \ X	3,907			3,907				3,907
Acct Total	3,907			3,907				3,907
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	35,562			35,562	883			36,445
Acct Total	35,562			35,562	883			36,445
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	58,332			58,332	187,465			245,797
Acct Total	58,332			58,332	187,465			245,797
<hr/>								
Agency Tot	374,900		70,279	445,179	8,589,373	2,950,227		11,984,781

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X				3,311,419				3,311,419
Acct Total				3,311,419				3,311,419
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 14 \ 19			2,204	2,204				2,204
19-72-1037 18 \ 19			117,021	117,021				117,021
19-72-1037 15 \ 20		1,799		1,799				1,799
19-72-1037 19 \ 20		21,000		21,000				21,000
19-72-1037 \ X	15,936			15,936	17,174			33,110
72- -1037 14 \ 19			17,268	17,268				17,268
72- -1037 15 \ 19			7,698	7,698	325			8,023
72- -1037 18 \ 19			2,303,646	2,303,646				2,303,646
72- -1037 14 \ 20		14		14				14
72- -1037 15 \ 20		11,202		11,202				11,202
72- -1037 16 \ 20		500		500				500
72- -1037 19 \ 20		3,671,861		3,671,861				3,671,861
72- -1037 16 \ 21		21,635		21,635				21,635
72- -1037 17 \ 21		4,981		4,981				4,981
72- -1037 17 \ 22		5,306		5,306				5,306
72- -1037 18 \ 22		10,000		10,000				10,000
72- -1037 \ X	136,511			136,511				136,511
Acct Total	152,447	3,748,298	2,447,837	6,348,582	17,499			6,366,081
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 18 \ 19			671,598	671,598				671,598
11- -1082 \ 19			2,594,241	2,594,241				2,594,241
11- -1082 19 \ 20		229,372		229,372				229,372
11- -1082 18 \ 22		1,323		1,323				1,323
17-11-1082 \ 19			1,536	1,536				1,536
17-11-1082 18 \ 22		275		275				275
19-11-1082 15 \ 19			2	2				2
19-11-1082 \ 19			28	28				28
21-11-1082 \ 19			1,298	1,298				1,298
21-11-1082 18 \ 22		97		97				97
57-11-1082 \ 19			1,161	1,161				1,161
57-11-1082 18 \ 22		110		110				110
97-11-1082 \ 19			34,716	34,716				34,716
97-11-1082 18 \ 22		2,751		2,751				2,751
Acct Total		233,928	3,304,580	3,538,508				3,538,508

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 15 \ 19			1	1				1
11- -1081 \ 19			15,024	15,024				15,024
11- -1081 18 \ 19			2,620	2,620				2,620
11- -1081 \ X	5,665			5,665				5,665
17-11-1081 15 \ 19			3,668	3,668				3,668
17-11-1081 \ 19			7,244	7,244				7,244
17-11-1081 18 \ 19			709	709				709
17-11-1081 \ X	763			763				763
21-11-1081 \ 19			6,880	6,880				6,880
21-11-1081 15 \ 19			3,224	3,224				3,224
21-11-1081 18 \ 19			1,371	1,371				1,371
21-11-1081 \ X	2,191			2,191				2,191
57-11-1081 18 \ 19			570	570				570
57-11-1081 \ 19			6,356	6,356				6,356
57-11-1081 15 \ 19			2,366	2,366				2,366
57-11-1081 \ X	1,680			1,680				1,680
Acct Total	10,299		50,033	60,332				60,332

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 15 \ 19			6,606	6,606				6,606
19-11-1032 14 \ 19			2,237	2,237	1,632			3,869
19-11-1032 \ 19			122,723	122,723				122,723
19-11-1032 18 \ 19			172,228	172,228				172,228
19-11-1032 15 \ 20		8,350		8,350				8,350
19-11-1032 16 \ 20		2,274		2,274				2,274
19-11-1032 19 \ 20		325,213		325,213	8,669			333,882
19-11-1032 16 \ 21		3,667		3,667				3,667
19-11-1032 17 \ 22		10		10				10
19-11-1032 \ X	97			97				97
Acct Total	97	339,514	303,794	643,405	10,301			653,706
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 19 \ 20		35,000		35,000				35,000
11- -1075 \ X	97			97				97
19-11-1075 18 \ 19			479,736	479,736				479,736
19-11-1075 14 \ 19			13,917	13,917				13,917
19-11-1075 15 \ 20		10,724		10,724				10,724
19-11-1075 19 \ 20		827,242		827,242				827,242
19-11-1075 16 \ 21		14,784		14,784				14,784
19-11-1075 \ X	215,100			215,100	11,864			226,964
Acct Total	215,197	887,750	493,653	1,596,600	11,864			1,608,464
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	17			17				17
Acct Total	17			17				17

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X		16,809		16,809				16,809
97-11-1041 \ X		16,140		16,140				16,140
Acct Total		32,949		32,949				32,949
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X		15,089		15,089				15,089
Acct Total		15,089		15,089				15,089
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X		7,663,346		7,663,346				7,663,346
11- -0078 \ X		1		1				1
Acct Total		7,663,347		7,663,347				7,663,347
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 \ X		1,097,010		1,097,010				1,097,010
Acct Total		1,097,010		1,097,010				1,097,010
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X		3,797,783		3,797,783				3,797,783
Acct Total		3,797,783		3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X		47,395		47,395				47,395
11- -0076 \ X		748,096		748,096				748,096
Acct Total		795,491		795,491				795,491
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X		171,300		171,300				171,300
Acct Total		171,300		171,300				171,300
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 15 \ 19					1,582			1,582
11- -1045 14 \ 19					624			624
11- -1045 16 \ 19					44			44
11- -1045 13 \ 19					113			113
11- -1045 17 \ 19			1,886	1,886				1,886
11- -1045 08 \ 19					5			5
11- -1045 14 \ 20					680			680
11- -1045 18 \ 20		7,016		7,016				7,016
11- -1045 17 \ 20					387			387
11- -1045 15 \ 20					1,178			1,178
11- -1045 12 \ 20					179			179
11- -1045 16 \ 20					1,796			1,796
11- -1045 16 \ 21					634			634
11- -1045 12 \ 21					219			219
11- -1045 17 \ 22					5,639			5,639
11- -1045 16 \ 22					4,439			4,439
11- -1045 15 \ 24					7,185			7,185
11- -1045 \ X	29,491			29,491	124			29,615
Acct Total	29,491	7,016	1,886	38,393	24,828			63,221
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 19			364,000	364,000				364,000
Acct Total			364,000	364,000				364,000

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X		729		729				729
Acct Total		729		729				729
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 18 \ 19			900	900				900
19-72-1021 \ X	216			216				216
72- -1021 14 \ 19			5,796	5,796				5,796
72- -1021 15 \ 19			59	59				59
72- -1021 18 \ 19			1,900,113	1,900,113				1,900,113
72- -1021 14 \ 20		217		217				217
72- -1021 19 \ 20		3,000,000		3,000,000				3,000,000
72- -1021 16 \ 20		39,972		39,972				39,972
72- -1021 15 \ 20		4,027		4,027				4,027
72- -1021 17 \ 21		30,983		30,983				30,983
72- -1021 16 \ 21		5,533		5,533				5,533
72- -1021 17 \ 22		2,898		2,898				2,898
72- -1021 18 \ 22		27,000		27,000				27,000
72- -1021 \ X	7,086			7,086	985			8,071
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	12,991	3,110,630	1,906,868	5,030,489	985			5,031,474
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,214			33,214	4,971			38,185
Acct Total	33,214			33,214	4,971			38,185

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		1,073		1,073	506,043			507,116
Acct Total		1,073		1,073	506,043			507,116
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
Acct Total		13,059		13,059				13,059
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 18 \ 19			123,930	123,930				123,930
19-72-0306 \ X	2			2				2
72- -0306 18 \ 19			450,915	450,915				450,915
72- -0306 19 \ 20		760,334		760,334				760,334
72- -0306 16 \ 21		1,045		1,045				1,045
72- -0306 17 \ 21		9,892		9,892				9,892
72- -0306 17 \ 22		238		238				238
72- -0306 \ X	107			107				107
Acct Total	109	771,509	574,845	1,346,463				1,346,463
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,446		3,446				3,446
Acct Total		3,894		3,894				3,894
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,159		6,159				6,159
Acct Total		7,218		7,218				7,218

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	4,862,251			4,862,251	1,194			4,863,445
72- -1040 \ X	82			82				82
Acct Total	4,862,333			4,862,333	1,194			4,863,527
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 18 \ 19			52,123	52,123				52,123
72- -1000 \ 19			633,293	633,293	47,080			680,373
72- -1000 19 \ 20		135,385		135,385				135,385
72- -1000 \ X	9,686			9,686	436			10,122
Acct Total	9,686	135,385	685,416	830,487	47,516			878,003
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	240,066			240,066	39			240,105
Acct Total	240,066			240,066	39			240,105
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	77,534			77,534				77,534
Acct Total	77,534			77,534				77,534
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,125			1,125				1,125
Acct Total	1,125			1,125				1,125

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 19			46,828	46,828	3,751			50,579
72- -1007 18 \ 19			692	692				692
72- -1007 \ X	838			838				838
Acct Total	838		47,520	48,358	3,751			52,109
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,014		27,014
Acct Total						27,014		27,014
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					24,686			24,686
72- -4590 \ X	46			46				46
Acct Total	46			46	24,686			24,732
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						23,250		23,250
Acct Total						23,250		23,250
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,820			2,820				2,820
Acct Total	2,820			2,820				2,820

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 17 \ 19			53	53				53
² 72- -1264 13 \ 19			4,134	4,134				4,134
² 72- -1264 18 \ 20		582		582				582
² 72- -1264 14 \ 20		2,524		2,524				2,524
² 72- -1264 19 \ 21		7,063		7,063				7,063
² 72- -1264 15 \ 21		2,433		2,433				2,433
² 72- -1264 16 \ 22		383		383				383
² 72- -1264 \ X	1,324			1,324				1,324
Acct Total	1,324	12,985	4,187	18,496				18,496
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						163,394		163,394
Acct Total						163,394		163,394
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						3,453		3,453
Acct Total						3,453		3,453
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						-3,364		-3,364
72- -8824 \ X						67,098		67,098
Acct Total						63,734		63,734
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
¹ 71- -4184 \ X	19,694			19,694	35	5,782,775		5,802,504
Acct Total	19,694			19,694	35	5,782,775		5,802,504

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 17 \ 19			201	201				201
² 71- -0100 18 \ 20		10,002		10,002				10,002
² 71- -0100 \ X	111			111				111
Acct Total	111	10,002	201	10,314				10,314
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 14 \ 19			1,525	1,525	2,094			3,619
11- -1001 18 \ 19			6,435	6,435				6,435
11- -1001 15 \ 20		3,804		3,804				3,804
11- -1001 16 \ 20					1,102			1,102
11- -1001 19 \ 20		64,350		64,350				64,350
11- -1001 17 \ 21					990			990
11- -1001 \ X	523			523				523
Acct Total	523	68,154	7,960	76,637	4,186			80,823
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 18 \ 19			8,294	8,294	1,246			9,540
11- -0100 19 \ 20		172,803		172,803	4,253			177,056
11- -0100 \ X	10			10				10
Acct Total	10	172,803	8,294	181,107	5,499			186,606
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,901			4,901				4,901
Acct Total	4,901			4,901				4,901
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X		2,115		2,115				2,115
11- -8345 \ X		1,026		1,026				1,026
Acct Total		3,141		3,141				3,141
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 18 \ 19			295	295				295
11- -3100 19 \ 20		11,549		11,549				11,549
11- -3100 \ X					8,255			8,255
11- -8243 \ X		389		389				389
Acct Total		389	295	12,233	8,255			20,488
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 18 \ 19			936	936				936
11- -0700 19 \ 20		13,085		13,085				13,085
11- -0700 \ X		67		67	8,851			8,917
Acct Total		67	936	14,088	8,851			22,938
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						2,860		2,860
Acct Total						2,860		2,860
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	140,126			140,126				140,126
97-11-4116 17 \ 19			211,524	211,524				211,524
97-11-4116 18 \ 20		100,510		100,510				100,510
97-11-4116 \ X	6,876			6,876				6,876
Acct Total	147,002	100,510	211,524	459,036				459,036
Agency Tot	22,750,399	9,623,118	10,413,829	42,787,346	680,503	6,068,634		49,536,482

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 18 \ 19			72,362	72,362				72,362
80- -0120 19 \ 20		2,786,406		2,786,406				2,786,406
80- -0120 \ X	124			124				124
Acct Total	124	2,786,406	72,362	2,858,892				2,858,892
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 18 \ 19			11,700	11,700				11,700
80- -0126 19 \ 20		343,158		343,158				343,158
Acct Total		343,158	11,700	354,858				354,858
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 18 \ 19			288,870	288,870				288,870
80- -0124 19 \ 20		1,930,497		1,930,497				1,930,497
80- -0124 \ X	53			53				53
Acct Total	53	1,930,497	288,870	2,219,420				2,219,420
<hr/>								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 17 \ 19					5			5
80- -0122 18 \ 19			16,433	16,433	187,659			204,092
80- -0122 18 \ 20					3,006			3,006
80- -0122 19 \ 20		982,533		982,533	154,910			1,137,443
80- -0122 19 \ 21					414,783			414,783
80- -0122 \ X	135			135	76,389			76,524
Acct Total	135	982,533	16,433	999,101	836,752			1,835,853

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 15 \ 19					69			69
80- -0130 14 \ 19			6,337	6,337				6,337
80- -0130 15 \ 20		6,574		6,574				6,574
80- -0130 16 \ 20					1,084			1,084
80- -0130 16 \ 21		20,341		20,341				20,341
80- -0130 17 \ 21					2,004			2,004
80- -0130 17 \ 22		29,915		29,915				29,915
80- -0130 18 \ 22					2,516			2,516
80- -0130 19 \ 23					14,458			14,458
80- -0130 18 \ 23		81,421		81,421				81,421
80- -0130 19 \ 24		272,427		272,427				272,427
80- -0130 \ X	77,449			77,449				77,449
Acct Total	77,449	410,678	6,337	494,464	20,131			514,595
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 18 \ 19			3,951	3,951				3,951
80- -0115 19 \ 20		1,555,279		1,555,279				1,555,279
80- -0115 \ X	882			882	4			886
Acct Total	882	1,555,279	3,951	1,560,112	4			1,560,116
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 18 \ 19			27	27				27
80- -0109 \ 19			14,658	14,658	174			14,832
80- -0109 19 \ 20		497		497				497
Acct Total		497	14,685	15,182	174			15,356

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X		837		837				837
Acct Total		837		837				837
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X		1,022		1,022				1,022
Acct Total		1,022		1,022				1,022
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X		1,019		1,019				1,019
Acct Total		1,019		1,019				1,019
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X		1,222		1,222				1,222
Acct Total		1,222		1,222				1,222
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					56,973			56,973
Acct Total					56,973			56,973
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						56		56
80- -8978 \ X						301		301
80- -8980 \ X						551		551
Acct Total						908		908
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						149		149
Acct Total						149		149
Agency Tot	82,743	8,009,048	414,338	8,506,129	914,034	1,057		9,421,220

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 18 \ 19			17,704	17,704	2,595			20,299
49- -0100 19 \ 20		4,295,928		4,295,928	12,973			4,308,900
49- -0100 \ X	169,330			169,330				169,330
Acct Total	169,330	4,295,928	17,704	4,482,962	15,568			4,498,529
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	55,972			55,972				55,972
Acct Total	55,972			55,972				55,972
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 19			139,789	139,789	918			140,707
49- -0180 \ X	146			146				146
Acct Total	146		139,789	139,935	918			140,853
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 19			1,941	1,941				1,941
Acct Total			1,941	1,941				1,941
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 19			4,817	4,817				4,817
49- -0300 18 \ 19			398	398				398
49- -0300 19 \ 20		400		400				400
Acct Total		400	5,215	5,615				5,615

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 18 \ 19			45	45	2	214		261
² 49- -0106 19 \ 20		129,450		129,450	179	590,531		720,160
² 49- -0106 \ X	2,512			2,512		11,441		13,953
² 49- -5176 \ X	15,865			15,865		72,276		88,141
Acct Total	18,377	129,450	45	147,872	181	674,462		822,515
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						44,642		44,642
Acct Total						44,642		44,642
Agency Tot	243,825	4,425,778	164,694	4,834,297	16,667	719,104		5,570,067

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 18 \ 19			10,434	10,434				10,434
24- -0100 \ 19			181,817	181,817				181,817
24- -0100 \ X	10,915			10,915				10,915
24- -0600 \ X					3,837			3,837
Acct Total	10,915		192,251	203,166	3,837			207,003
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 19			11,537	11,537				11,537
Acct Total			11,537	11,537				11,537
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					4,478,824			4,478,824
Acct Total					4,478,824			4,478,824
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					14,814			14,814
Acct Total					14,814			14,814
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 19					21,524,500			21,524,500
Acct Total					21,524,500			21,524,500
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					64,808			64,808
Acct Total					64,808			64,808
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					1,350,106			1,350,106
Acct Total					1,350,106			1,350,106

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					1,136,268			1,136,268
Acct Total					1,136,268			1,136,268
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							29,185,063	29,185,063
Acct Total							29,185,063	29,185,063
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					46,787,118			46,787,118
Acct Total					46,787,118			46,787,118
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					25,663,459			25,663,459
¹ 24- -8445 \ X					2,470			2,470
Acct Total					25,665,929			25,665,929
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Agency Tot	10,915		203,788	214,703	3,837	101,022,367	29,185,063	130,425,970

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 18 \ 19			3,857	3,857	100			3,957
73- -0100 \ 19			98,186	98,186	59,721			157,907
73- -0100 19 \ 20		6,100		6,100	100			6,200
73- -0100 \ X	1,908			1,908	206,587			208,494
73- -8466 \ X	357			357				357
Acct Total	2,265	6,100	102,043	110,408	266,508			376,915
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 19			8,001	8,001				8,001
73- -0200 \ X	7,160			7,160	1,426			8,587
Acct Total	7,160		8,001	15,161	1,426			16,588
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	4,624			4,624				4,624
Acct Total	4,624			4,624				4,624
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					92,558			92,558
73- -4268 \ X					14,672			14,672
Acct Total					107,230			107,230
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	34,578			34,578				34,578
Acct Total	34,578			34,578				34,578
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						5,053		5,053
Acct Total						5,053		5,053

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	1,098,650			1,098,650				1,098,650
Acct Total	1,098,650			1,098,650				1,098,650
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,158		3,158
Acct Total						3,158		3,158
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Agency Tot	1,147,277	6,100	110,044	1,263,421	375,164	8,211		1,646,796
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 19						9,277		9,277
28- -0404 \ X						12,822		12,822
Acct Total						22,099		22,099
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,983		1,983
Acct Total						1,983		1,983
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 17 \ 19			157	157		81		238
² 28- -0406 18 \ 20		7,825		7,825		4,031		11,857
² 28- -0406 19 \ 21		65,170		65,170		33,572		98,742
¹ 28- -0406 \ X	11,996,672			11,996,672	840,238	6,830,487		19,667,397
Acct Total	11,996,672	72,995	157	12,069,824	840,238	6,868,171		19,778,234
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 19			44,939	44,939	318			45,257
Acct Total			44,939	44,939	318			45,257
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Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							7,311	7,311
Acct Total							7,311	7,311

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							131,928	131,928
28- -8007 \ X							4,648,904	4,648,904
Acct Total							4,780,832	4,780,832
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 19			3,283,614	3,283,614	52,686			3,336,300
28- -8704 18 \ 19			38,629	38,629				38,629
28- -8704 19 \ 20		972,473		972,473				972,473
28- -8704 \ X	507,794			507,794				507,794
Acct Total	507,794	972,473	3,322,243	4,802,510	52,686			4,855,196
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Agency Tot	12,504,466	1,045,468	3,367,339	16,917,273	893,242	6,907,149	4,788,143	29,505,808
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Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 19			2,782	2,782	40			2,822
Acct Total			2,782	2,782	40			2,822
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Agency Tot			2,782	2,782	40			2,822
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Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 18 \ 19			139	139				139
95- -1700 19 \ 20		1,154		1,154				1,154
95- -1700 \ X					425			425
Acct Total		1,154	139	1,293	425			1,718
<hr/>								
Agency Tot		1,154	139	1,293	425			1,718

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		1,343		1,343				1,343
13-46-0200 \ X		2,421		2,421				2,421
46- -0200 \ X		195,403		195,403	3,419			198,822
69-46-0200 \ X		3,032		3,032				3,032
86-46-0200 \ X		1,021		1,021				1,021
Acct Total		203,220		203,220	3,419			206,639
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Agency Tot		203,220		203,220	3,419			206,639
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Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						9,000		9,000
95- -8281 \ X						31,404		31,404
Acct Total						40,404		40,404
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Agency Tot						40,404		40,404
<hr/>								
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						154,166		154,166
Acct Total						154,166		154,166
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Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						663,479		663,479
Acct Total						663,479		663,479
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Agency Tot						817,645		817,645
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FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 19			5,521	5,521				5,521
95- -3851 \ X	844			844				844
Acct Total	844		5,521	6,365				6,365
<hr/>								
Agency Tot	844		5,521	6,365				6,365
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
<hr/>								
Agency Tot						44		44
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 19			1,135	1,135				1,135
95- -2600 \ X	19			19	148			167
Acct Total	19		1,135	1,154	148			1,302
<hr/>								
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 19			2,750	2,750				2,750
Acct Total			2,750	2,750				2,750
<hr/>								
Agency Tot	19		3,885	3,904	148			4,052
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 19			2,672	2,672				2,672
Acct Total			2,672	2,672				2,672
<hr/>								
Agency Tot			2,672	2,672				2,672
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 19			1,995	1,995				1,995
Acct Total			1,995	1,995				1,995
<hr/>								
Agency Tot			1,995	1,995				1,995
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 19			77,946	77,946	98			78,044
95- -1400 18 \ 19			1,371	1,371				1,371
95- -1400 19 \ 20		21,893		21,893				21,893
95- -1402 \ X	-126,715			-126,715				-126,715
Acct Total	-126,715	21,893	79,317	-25,505	98			-25,407
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						155,990		155,990
Acct Total						155,990		155,990
<hr/>								
Agency Tot	-126,715	21,893	79,317	-25,505	98	155,990		130,583

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 19			54,325	54,325	1,927			56,252
61- -0100 \ X	2,302			2,302				2,302
61- -8079 \ X	19			19				19
Acct Total	2,321		54,325	56,646	1,927			58,573
<hr/>								
Agency Tot	2,321		54,325	56,646	1,927			58,573
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail				
Agency: Corporation for National and Community Service						
Bureau: Corporation for National and Community Service						
Budget Acct: Operating Expenses (485-00-2728)						
95- -2728 \ 19			529,417	529,417	1,597	531,015
95- -2728 \ X					10,612	10,612
Acct Total			529,417	529,417	12,209	541,627
<hr/>						
Budget Acct: Office of Inspector General (485-00-2721)						
95- -2721 \ 19			2,114	2,114	50	2,164
Acct Total			2,114	2,114	50	2,164
<hr/>						
Budget Acct: Salaries and Expenses (485-00-2722)						
95- -2722 \ 19			29,162	29,162		29,162
Acct Total			29,162	29,162		29,162
<hr/>						
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)						
95- -2723 \ X					12,800	12,800
Acct Total					12,800	12,800
<hr/>						
Budget Acct: Gifts and Contributions (485-00-9972)						
95- -8267 \ X	571,715		571,715		944	572,659
95- -8981 \ X	385		385			385
Acct Total	572,100		572,100		944	573,044
<hr/>						
Agency Tot	572,100		560,693	1,132,793	26,003	1,158,797
<hr/>						
Agency: Council of the Inspectors General on Integrity and Efficiency						
Bureau: Council of the Inspectors General on Integrity and Efficiency						
Budget Acct: Inspectors General Council Fund (542-00-4592)						
95- -4592 \ X					10,361	10,361
Acct Total					10,361	10,361
<hr/>						
Agency Tot					10,361	10,361

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 19			99,970	99,970	216			100,186
95- -1734 19 \ 21		13,223		13,223				13,223
Acct Total		13,223	99,970	113,193	216			113,409
Agency Tot		13,223	99,970	113,193	216			113,409
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 18 \ 19			970	970				970
95- -3900 19 \ 20		18,327		18,327				18,327
95- -3900 \ X	1,822			1,822				1,822
Acct Total	1,822	18,327	970	21,119				21,119
Agency Tot	1,822	18,327	970	21,119				21,119
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	27,961			27,961	2,347			30,308
Acct Total	27,961			27,961	2,347			30,308
Agency Tot	27,961			27,961	2,347			30,308

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X				15,745				15,745
Acct Total				15,745				15,745
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X				2,769				2,769
Acct Total				2,769				2,769
<hr/>								
Agency Tot				18,514				18,514
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 19			68,517	68,517	198			68,714
95- -1712 18 \ 19			41,979	41,979				41,979
95- -1712 19 \ 20		44,451		44,451				44,451
Acct Total		44,451	110,496	154,947	198			155,144
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	29,178			29,178				29,178
Acct Total	29,178			29,178				29,178
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						2,676		2,676
Acct Total						2,676		2,676
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						7,655		7,655
Acct Total						7,655		7,655
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						271,233		271,233
Acct Total						271,233		271,233
<hr/>								
Agency Tot	29,178	44,451	110,496	184,125	198	281,564		465,886

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 19			3,068	3,068	6			3,074
Acct Total			3,068	3,068	6			3,074
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927		3,068	5,995	6			6,001
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 19			135,146	135,146				135,146
Acct Total			135,146	135,146				135,146
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						3,250		3,250
Acct Total						3,250		3,250
<hr/>								
Agency Tot			135,146	135,146		3,250		138,396
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 19			3,737	3,737				3,737
Acct Total			3,737	3,737				3,737
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 \ 19			71,754	71,754				71,754
² 83- -0100 17 \ 20		7		7				7
² 83- -0100 \ X	182,953			182,953				182,953
Acct Total	182,953	7	71,754	254,714				254,714
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						2,579		2,579
Acct Total						2,579		2,579
<hr/>								
Agency Tot	182,953	7	75,491	258,451		2,579		261,030

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 19					492			492
27- -0100 \ X	278,908			278,908				278,908
Acct Total	278,908			278,908	492			279,400
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-6,101,568		-6,101,568
Acct Total						-6,101,568		-6,101,568
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						923,821		923,821
Acct Total						923,821		923,821
<hr/>								
Agency Tot	278,908			278,908	492	-5,174,931		-4,895,531
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						866,102		866,102
51- -4067 \ X						41,072		41,072
Acct Total						907,174		907,174
<hr/>								
Agency Tot						907,174		907,174
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 18 \ 19			1,881	1,881				1,881
11- -1070 19 \ 20		36,030		36,030				36,030
Acct Total		36,030	1,881	37,911				37,911
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	115,435			115,435				115,435
Acct Total	115,435			115,435				115,435
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	270			270				270
Acct Total	270			270				270
Agency Tot	115,705	36,030	1,881	153,616				153,616
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 19			30,991	30,991	2			30,993
Acct Total			30,991	30,991	2			30,993
Agency Tot			30,991	30,991	2			30,993
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,368		4,368
Acct Total						4,368		4,368
Agency Tot						4,368		4,368

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						94,522		94,522
Acct Total						94,522		94,522
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						17,365		17,365
Acct Total						17,365		17,365
<hr/>								
Agency Tot						111,887		111,887
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 19			9,853	9,853	43			9,896
Acct Total			9,853	9,853	43			9,896
<hr/>								
Agency Tot			9,853	9,853	43			9,896
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 19			10,017	10,017	24			10,041
Acct Total			10,017	10,017	24			10,041
<hr/>								
Agency Tot			10,017	10,017	24			10,041
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 19			16,961	16,961				16,961
93- -0100 \ X	1,421			1,421	1,738			3,159
Acct Total	1,421		16,961	18,382	1,738			20,120
Agency Tot	1,421		16,961	18,382	1,738			20,120
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 19			6,812	6,812				6,812
Acct Total			6,812	6,812				6,812
Agency Tot			6,812	6,812				6,812
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	133,237			133,237	448			133,685
Acct Total	133,237			133,237	448			133,685
Agency Tot	133,237			133,237	448			133,685
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						159,917		159,917
Acct Total						159,917		159,917
Agency Tot						159,917		159,917

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,522		20,522
Acct Total						20,522		20,522
<hr/>								
Agency Tot						20,522		20,522
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						8		8
Acct Total						8		8
<hr/>								
Agency Tot						8		8
<hr/>								
Agency: Institute of American Indian and Alaska Native Culture and Arts								
Bureau: Institute of American Indian and Alaska Native Culture and Arts								
Budget Acct: Payment to the Institute (373-00-2900)								
95- -2900 19 \ 20		9,960		9,960				9,960
Acct Total		9,960		9,960				9,960
<hr/>								
Agency Tot		9,960		9,960				9,960
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 19			63,015	63,015	64			63,079
53- -0301 \ X	1,190			1,190				1,190
53- -8080 \ X	74			74				74
Acct Total	1,264		63,015	64,279	64			64,343
<hr/>								
Agency Tot	1,264		63,015	64,279	64			64,343

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 19			158,940	158,940	7,655			166,595
Acct Total			158,940	158,940	7,655			166,595
<hr/>								
Agency Tot			158,940	158,940	7,655			166,595
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X		39,691		39,691				39,691
Acct Total		39,691		39,691				39,691
<hr/>								
Agency Tot		39,691		39,691				39,691
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						38,644		38,644
Acct Total						38,644		38,644
<hr/>								
Agency Tot						38,644		38,644
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						634		634
Acct Total						634		634
<hr/>								
Agency Tot						634		634
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 19			107,631	107,631				107,631
Acct Total			107,631	107,631				107,631
<hr/>								
Agency Tot			107,631	107,631				107,631
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 19			1,520	1,520				1,520
Acct Total			1,520	1,520				1,520
<hr/>								
Agency Tot			1,520	1,520				1,520
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 18 \ 19			1,423	1,423				1,423
41- -0100 19 \ 20		18,153		18,153				18,153
Acct Total		18,153	1,423	19,576				19,576
<hr/>								
Agency Tot		18,153	1,423	19,576				19,576
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							7,855	7,855
Acct Total							7,855	7,855
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						1,472		1,472
Acct Total						1,472		1,472
<hr/>								
Agency Tot						1,472	7,855	9,327
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 19			121,335	121,335	1,173			122,509
88- -0300 \ X	8,680			8,680	384			9,064
Acct Total	8,680		121,335	130,015	1,557			131,573
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 19			2,111	2,111				2,111
Acct Total			2,111	2,111				2,111
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	4,069			4,069				4,069
Acct Total	4,069			4,069				4,069
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	4,661			4,661				4,661
Acct Total	4,661			4,661				4,661
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					111,728			111,728
Acct Total					111,728			111,728
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						4,449		4,449
Acct Total						4,449		4,449
<hr/>								
Agency Tot	17,410		123,446	140,856	113,285	4,449		258,591

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 19			3,188	3,188				3,188
95- -2500 \ X					9			9
Acct Total			3,188	3,188	9			3,197
<hr/>								
Agency Tot			3,188	3,188	9			3,197
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 19			1,012	1,012				1,012
Acct Total			1,012	1,012				1,012
<hr/>								
Agency Tot			1,012	1,012				1,012
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						189,939		189,939
Acct Total						189,939		189,939
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						15,085,580		15,085,580
Acct Total						15,085,580		15,085,580
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						324,162		324,162
Acct Total						324,162		324,162
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 18 \ 19						2		2
² 25- -4472 19 \ 20		280		280		1,720		2,000
² 25- -4472 \ X					1,172	7,199		8,372
Acct Total		280		280	1,172	8,921		10,374
<hr/>								
Agency Tot		280		280	1,172	15,608,602		15,610,055
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X		96,075		96,075	12			96,087
59- -0101 \ X		280		280				280
Acct Total		96,355		96,355	12			96,367
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,646		2,646
Acct Total						2,646		2,646
<hr/>								
Agency Tot		96,355		96,355	12	2,646		99,013

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	77,852			77,852	364			78,216
Acct Total	77,852			77,852	364			78,216
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						856		856
Acct Total						856		856
<hr/>								
Agency Tot	77,852			77,852	364	856		79,072
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 19			105,125	105,125				105,125
Acct Total			105,125	105,125				105,125
<hr/>								
Agency Tot			105,125	105,125				105,125
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 19			5,689	5,689				5,689
Acct Total			5,689	5,689				5,689
<hr/>								
Agency Tot			5,689	5,689				5,689
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 19			6,970	6,970				6,970
Acct Total			6,970	6,970				6,970
<hr/>								
Agency Tot			6,970	6,970				6,970

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc	Total Disc	Total Disc	Split. Disc \	Total Balances
	No Year	Multi Avail					
Agency: National Transportation Safety Board							
Bureau: National Transportation Safety Board							
Budget Acct: Salaries and Expenses (424-00-0310)							
95- -0310 \ 19			39,620	39,620			39,620
95- -0310 \ X					8,629		8,629
Acct Total			39,620	39,620	8,629		48,249
<hr/>							
Budget Acct: Emergency Fund (424-00-0311)							
95- -0311 \ X	1,998			1,998			1,998
Acct Total	1,998			1,998			1,998
<hr/>							
Agency Tot	1,998		39,620	41,618	8,629		50,247
<hr/>							
Agency: Northern Border Regional Commission							
Bureau: Northern Border Regional Commission							
Budget Acct: Northern Border Regional Commission (573-00-3742)							
95- -3742 \ X	23,029			23,029			23,029
Acct Total	23,029			23,029			23,029
<hr/>							
Agency Tot	23,029			23,029			23,029
<hr/>							

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 18 \ 19			3,581	3,581				3,581
31- -0200 19 \ 20		6,508		6,508				6,508
31- -0200 \ X	415,066			415,066	9,235			424,301
31- -5280 \ X	186,001			186,001				186,001
Acct Total	601,067	6,508	3,581	611,156	9,235			620,391
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 18 \ 19			538	538				538
31- -0300 19 \ 20		5,267		5,267				5,267
31- -0300 \ X	1,564			1,564				1,564
Acct Total	1,564	5,267	538	7,369				7,369
Agency Tot	602,631	11,775	4,119	618,525	9,235			627,760
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 18 \ 19			216	216				216
48- -0500 19 \ 20		2,072		2,072				2,072
48- -0500 \ X	612			612				612
Acct Total	612	2,072	216	2,900				2,900
Agency Tot	612	2,072	216	2,900				2,900
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 19			6,045	6,045				6,045
Acct Total			6,045	6,045				6,045
Agency Tot			6,045	6,045				6,045

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 19			6,933	6,933	721			7,654
Acct Total			6,933	6,933	721			7,654
<hr/>								
Agency Tot			6,933	6,933	721			7,654
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		18,885		18,885				18,885
Acct Total		18,885		18,885				18,885
<hr/>								
Agency Tot		18,885		18,885				18,885
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 19			8,265	8,265				8,265
Acct Total			8,265	8,265				8,265
<hr/>								
Agency Tot			8,265	8,265				8,265
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X		103		103				103
Acct Total		103		103				103
<hr/>								
Agency Tot		103		103				103
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 19			341	341				341
95- -8268 \ X	150			150				150
Acct Total	142		341	483				483
<hr/>								
Agency Tot	142		341	483		99		582
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					183,248			183,248
Acct Total					183,248			183,248
<hr/>								
Agency Tot					183,248			183,248
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 18 \ 19			2,454	2,454	84			2,539
95- -2724 19 \ 20		5,000		5,000				5,000
Acct Total		5,000	2,454	7,454	84			7,539
<hr/>								
Agency Tot		5,000	2,454	7,454	84			7,539
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 19			14,144	14,144				14,144
95- -1733 19 \ 21		4,471		4,471				4,471
95- -1733 \ X	16			16				16
Acct Total	16	4,471	14,144	18,631				18,631
<hr/>								
Agency Tot	16	4,471	14,144	18,631				18,631
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 19							7,340	7,340
Acct Total							7,340	7,340
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 18 \ 19					144			144
60- -0113 19 \ 20					150			150
60- -0113 \ X					176,808			176,808
Acct Total					177,102			177,102
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					133,354			133,354
Acct Total					133,354			133,354
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,284			9,284
Acct Total					9,284			9,284
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							54,700	54,700
Acct Total							54,700	54,700
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							1,843,487	1,843,487
Acct Total							1,843,487	1,843,487
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 19			37,342	37,342	5,683			43,025
60- -8237 \ X	15,758			15,758				15,758
Acct Total	15,758		37,342	53,100	5,683			58,783

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 19			4,794	4,794	500			5,294
Acct Total			4,794	4,794	500			5,294
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
² 60- -8010 \ X	2,521,805			2,521,805				2,521,805
Acct Total	2,521,805			2,521,805				2,521,805
<hr/>								
Agency Tot	2,537,563		42,136	2,579,699	6,183	319,740	1,905,527	4,811,149
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	912,355			912,355	41			912,396
Acct Total	912,355			912,355	41			912,396
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						50,279		50,279
Acct Total						50,279		50,279
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						408,597		408,597
Acct Total						408,597		408,597
<hr/>								
Agency Tot	912,355			912,355	41	458,876		1,371,272
<hr/>								

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 18 \ 19			21,143	21,143	2,130			23,273
33- -0100 14 \ 20					1,096			1,096
33- -0100 19 \ 20		259,755		259,755	1,082			260,837
33- -0100 \ X	4,813			4,813	1,692			6,504
33- -8190 \ X	329			329				329
Acct Total	5,142	259,755	21,143	286,040	6,000			292,039
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	115,899			115,899	98			115,997
Acct Total	115,899			115,899	98			115,997
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 19			5,982	5,982				5,982
Acct Total	20,400		5,982	26,382				26,382
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	31,870			31,870				31,870
Acct Total	31,870			31,870				31,870
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 18 \ 19			2,254	2,254				2,254
33- -0200 19 \ 20		62,047		62,047				62,047
33- -0200 \ X	2,095			2,095				2,095
Acct Total	2,095	62,047	2,254	66,396				66,396
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	23,662			23,662				23,662
Acct Total	23,662			23,662				23,662

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 18 \ 19			811	811				811
33- -0400 19 \ 20		7,932		7,932				7,932
Acct Total		7,932	811	8,743				8,743
Agency Tot	199,068	329,734	30,190	558,992	6,098			565,089
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 19			1,847	1,847				1,847
48- -0052 19 \ 20		313		313				313
48- -0052 \ X	308			308				308
Acct Total	308	313	1,847	2,468				2,468
Agency Tot	308	313	1,847	2,468				2,468
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 19			16,294	16,294				16,294
Acct Total			16,294	16,294				16,294
Agency Tot			16,294	16,294				16,294
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					6,098,532			6,098,532
Acct Total					6,098,532			6,098,532
Agency Tot					6,098,532			6,098,532

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 19			288,141	288,141	1,792			289,933
95- -0206 18 \ 19					1,340			1,340
95- -0206 19 \ 20					240			240
95- -0206 \ X	22,123			22,123				22,123
95- -0208 \ X	28			28				28
95- -8286 \ X	285			285				285
Acct Total	22,436		288,141	310,577	3,372			313,949
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	22,481			22,481				22,481
Acct Total	22,481			22,481				22,481
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	11,642			11,642				11,642
Acct Total	11,642			11,642				11,642
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,626			5,626				5,626
Acct Total	5,626			5,626				5,626
Agency Tot	62,185		288,141	350,326	3,372			353,698
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						47,554		47,554
Acct Total						47,554		47,554
Agency Tot						47,554		47,554

FY 2019 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 17 \ 19			1,151	1,151				1,151
95- -3300 \ 19			14,796	14,796				14,796
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 19 \ 21		1,715		1,715				1,715
95- -3300 \ X	13,436			13,436				13,436
95- -8279 \ X	2,257			2,257				2,257
Acct Total	15,693	3,430	15,947	35,070				35,070
Agency Tot	15,693	3,430	15,947	35,070				35,070
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 19			1,134	1,134	40			1,174
Acct Total			1,134	1,134	40			1,174
Agency Tot			1,134	1,134	40			1,174
** Report Total **								
	322,586,612	313,639,809	242,923,392	879,149,813	98,025,298	1,136,173,427	323,003,174	2,436,351,744