

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 18			7,110	7,110	3,114	20,759		30,984
² 12- -0115 18 \ 20		778,800		778,800		1,581,200		2,360,000
¹ 12- -0115 \ X	143			143	818			962
² 12- -0124 \ 18			172	172	184	723		1,079
² 12- -0125 \ 18			76	76		155		232
² 12- -0126 \ 18			153	153		310		463
² 12- -0128 \ 18			222	222		451		673
² 12- -0129 \ 18			126	126		256		382
² 12- -0130 \ 18			255	255		518		773
² 12- -0601 \ X	333			333		677		1,010
² 12- -3701 \ 18			166	166		337		503
Acct Total	476	778,800	8,280	787,556	4,116	1,605,386		2,397,061
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,697		4,697
Acct Total						4,697		4,697
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Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
² 12- -0123 \ 18			10,608	10,608	363			10,970
¹ 12- -0123 17 \ 18			1,701	1,701				1,701
Acct Total			12,309	12,309	363			12,671
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Budget Acct: Office of Hearings and Appeals (005-04-0706)								
12- -0706 \ 18			3,285	3,285	14			3,299
Acct Total			3,285	3,285	14			3,299
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 18			1,864	1,864				1,864
Acct Total			1,864	1,864				1,864
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	25,083		25,083	25,083	397,039			422,121
Acct Total	25,083		25,083	25,083	397,039			422,121
<hr/>								
Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 18			22,344	22,344	904			23,249
Acct Total			22,344	22,344	904			23,249
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Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 18			1,521	1,521				1,521
Acct Total			1,521	1,521				1,521
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 18			3,573	3,573	2,811			6,384
Acct Total			3,573	3,573	2,811			6,384
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	1,056			1,056				1,056
Acct Total	1,056			1,056				1,056
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Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	50,903			50,903	9,326			60,229
Acct Total	50,903			50,903	9,326			60,229

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 18			22,699	22,699	1,492			24,190
12- -0900 \ X	4,571			4,571				4,571
12- -5410 \ X	3,823			3,823	2,405			6,228
12- -5411 \ X	4,552			4,552				4,552
Acct Total	12,946		22,699	35,645	3,897			39,541
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 18			1,465	1,465	37			1,502
12- -2300 \ 18			9,135	9,135	1,576			10,711
Acct Total			10,600	10,600	1,613			12,213
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 18			17,876	17,876	1,621			19,497
12- -8227 \ X	1			1				1
Acct Total	1		17,876	17,877	1,621			19,498
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 18			13,934	13,934	2,252			16,186
12- -1801 \ X	1,787			1,787				1,787
12- -8218 \ X	56			56				56
Acct Total	1,843		13,934	15,777	2,252			18,029

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 18			365,844	365,844	61,843			427,687
12- -1400 \ X	400			400	37,051			37,451
12- -5279 \ X	600			600				600
Acct Total	1,000		365,844	366,844	98,894			465,738
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	358,573			358,573				358,573
Acct Total	358,573			358,573				358,573
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						33,473		33,473
Acct Total						33,473		33,473
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
² 12- -1502 \ 18			7,000	7,000		70,783		77,783
² 12- -1502 18 \ 19		720		720		7,280		8,000
¹ 12- -1502 \ X	154			154		23,870		24,024
Acct Total	154	720	7,000	7,874		101,933		109,807
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						8,781		8,781
Acct Total						8,781		8,781
Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 18			238,169	238,169	3,006			241,175
¹ 12- -1500 \ X	571,195			571,195		572		571,766
¹ 12- -5205 \ X	5,865			5,865				5,865
Acct Total	577,060		238,169	815,229	3,006	572		818,806

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	1,708			1,708				1,708
Acct Total	1,708			1,708				1,708
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 18			205,204	205,204	3,254			208,457
¹ 12- -0502 17 \ 18			2,538	2,538		2,362		4,900
² 12- -0502 18 \ 19		9,670		9,670				9,670
² 12- -0502 \ X	44,118			44,118				44,118
Acct Total	44,118	9,670	207,742	261,530	3,254	2,362		267,145
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 17 \ 18			4,121	4,121				4,121
² 12- -1600 \ 18			103,919	103,919	11,246	36,368		151,533
² 12- -1600 18 \ 19		5,700		5,700		1,800		7,500
¹ 12- -1600 \ X	370,470			370,470	189,941	224		560,635
¹ 12- -5161 \ X						141,154		141,154
Acct Total	370,470	5,700	108,040	484,210	201,187	179,546		864,943
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	45,522			45,522				45,522
Acct Total	45,522			45,522				45,522
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,037		9,037
Acct Total						9,037		9,037
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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 18			166,172	166,172	-298			165,874
12- -3700 \ X	17,839			17,839	73,601			91,441
Acct Total	17,839		166,172	184,011	73,303			257,315
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						3,675		3,675
Acct Total						3,675		3,675
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Bureau: Agricultural Marketing Service								
Budget Acct: Salaries and Expenses (005-45-2400)								
12- -2400 \ X					6			6
12- -2500 \ 18						90,476		90,476
¹ 12- -2500 \ X	1,421			1,421	53,497	3,012		57,930
Acct Total	1,421			1,421	53,503	3,012	90,476	148,412
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 18							73,866	73,866
¹ 12- -2501 \ X	167			167		5,062		5,228
Acct Total	167			167		5,062	73,866	79,094
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						14,450		14,450
Acct Total						14,450		14,450
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						513,534		513,534
Acct Total						513,534		513,534
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						57,811		57,811
12- -8100 \ X						2,102		2,102
Acct Total						59,913		59,913
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 18							17,569	17,569
Acct Total							17,569	17,569
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						5,286,242		5,286,242
Acct Total						5,286,242		5,286,242
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 18			198,204	198,204	9,863			208,067
12- -0600 17 \ 18			5,516	5,516				5,516
12- -0600 \ X	129,857			129,857	1,278			131,135
Acct Total	129,857		203,720	333,577	11,141			344,718
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 18			2	2				2
Acct Total			2	2				2
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 18			1,996	1,996				1,996
12- -2701 \ X	4,445			4,445				4,445
Acct Total	4,445		1,996	6,441				6,441
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	519,408			519,408				519,408
Acct Total	519,408			519,408				519,408
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	58,676			58,676				58,676
Acct Total	58,676			58,676				58,676
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 18			11,011	11,011				11,011
¹ 12- -1140 \ X	36,546			36,546				36,546
² 12- -3314 \ X	373			373				373
Acct Total	36,919		11,011	47,930				47,930
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					34,269			34,269
Acct Total					34,269			34,269
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					2			2
12- -4336 \ 18					1,000			1,000
12- -4336 17 \ 18					211			211
12- -4336 18 \ 19					5,000			5,000
12- -4336 \ X					29,251,937			29,251,937
72-12-4336 \ X					3,353			3,353
Acct Total					29,261,503			29,261,503
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
¹ 12- -1336 \ X					7,544			7,544
Acct Total					7,544			7,544
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X					2,373			2,373
Acct Total					2,373			2,373
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X					15,354			15,354
Acct Total					15,354			15,354
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X					130			130
Acct Total					130			130
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X					15,971			15,971
Acct Total					15,971			15,971

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						17,128		17,128
Acct Total						17,128		17,128
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 \ 18			82	82				82
12- -1000 17 \ 18			52,555	52,555	5,724			58,279
12- -1000 18 \ 19		272,110		272,110	5,967			278,077
12- -1000 \ X	8,843			8,843	3,639			12,482
Acct Total	8,843	272,110	52,637	333,590	15,330			348,920
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ X						2,569,769		2,569,769
Acct Total						2,569,769		2,569,769
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	910,105			910,105	73,396			983,500
Acct Total	910,105			910,105	73,396			983,500
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
² 12- -1002 \ 18			350	350		4,650		5,000
¹ 12- -1002 \ X	28,731			28,731	12,884	54,672		96,287
Acct Total	28,731		350	29,081	12,884	59,322		101,287
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	14			14	72			86
Acct Total	14			14	72			86

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,504			4,504				4,504
Acct Total	4,504			4,504				4,504
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X					3,261			3,261
Acct Total					3,261			3,261
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X					533			533
Acct Total					533			533
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 18			119,907	119,907	1,349			121,257
12- -0403 17 \ 18			3,986	3,986				3,986
12- -0403 \ X	932			932	4,487			5,419
Acct Total	932		123,893	124,825	5,836			130,662
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	11,105			11,105				11,105
Acct Total	11,105			11,105				11,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	23,066			23,066				23,066
Acct Total	23,066			23,066				23,066

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 18			354,690	354,690				354,690
12- -0137 17 \ 18			40,000	40,000				40,000
12- -0137 18 \ 19		40,000		40,000				40,000
12- -0137 \ X	311			311				311
Acct Total	311	40,000	394,690	435,001				435,001
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	32,131			32,131				32,131
Acct Total	32,131			32,131				32,131
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	17,963			17,963				17,963
Acct Total	17,963			17,963				17,963
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	34,698			34,698				34,698
Acct Total	34,698			34,698				34,698
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 18			17,590	17,590				17,590
² 12- -2081 18 \ 19		18,672		18,672				18,672
¹ 12- -2081 \ X	24,134			24,134				24,134
Acct Total	24,134	18,672	17,590	60,396				60,396
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					307,857			307,857
Acct Total					307,857			307,857

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						17,152		17,152
Acct Total						17,152		17,152
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 18			5,544	5,544		3,256		8,800
¹ 12- -1900 \ X	11,162			11,162		6,399		17,561
Acct Total	11,162		5,544	16,706		9,655		26,361
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 17 \ 18			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						397,493		397,493
Acct Total						397,493		397,493
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						3,344		3,344
Acct Total						3,344		3,344
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	31,967			31,967				31,967
Acct Total	31,967			31,967				31,967
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 18							2,212	2,212
Acct Total							2,212	2,212

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						2,160		2,160
Acct Total						2,160		2,160
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						5,316		5,316
Acct Total						5,316		5,316
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 18							242	242
¹ 12- -1908 \ X						30,347		30,347
Acct Total						30,347	242	30,589
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						236,593		236,593
Acct Total						236,593		236,593
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X		1,066		1,066				1,066
Acct Total		1,066		1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X		12,650		12,650				12,650
Acct Total		12,650		12,650				12,650

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	897,948			897,948		2,250		900,198
Acct Total	897,948			897,948		2,250		900,198
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 18			696	696				696
² 12- -1230 17 \ 19		8,000		8,000				8,000
¹ 12- -1230 \ X	30,229			30,229				30,229
Acct Total	30,229	8,000	696	38,925				38,925
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						8,582,271		8,582,271
Acct Total						8,582,271		8,582,271
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	717,697			717,697				717,697
Acct Total	717,697			717,697				717,697
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						40,180		40,180
Acct Total						40,180		40,180
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 18						144,949		144,949
12- -2900 17 \ 18						2,029		2,029
¹ 12- -2900 \ X	19,088			19,088	4,691			23,778
¹ 12- -8232 \ X	2,324			2,324				2,324
Acct Total	21,412			21,412	4,691	146,978		173,080

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	237,672			237,672				237,672
Acct Total	237,672			237,672				237,672
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	236,508			236,508				236,508
72-12-2278 \ X	585,250			585,250				585,250
Acct Total	821,758			821,758				821,758
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					215,850			215,850
Acct Total					215,850			215,850
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						91		91
Acct Total						91		91
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 18			39,752	39,752	100			39,852
12- -3508 \ X	17,700			17,700				17,700
Acct Total	17,700		39,752	57,452	100			57,552

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 15 \ 18						4,231		4,231
¹ 12- -3505 17 \ 18						4,321		4,321
12- -3505 \ 18							14,601,056	14,601,056
¹ 12- -3505 17 \ 19						3,000,000		3,000,000
12- -3505 18 \ 19							135,822	135,822
12- -3505 18 \ 20							3,000,000	3,000,000
¹ 12- -3505 \ X						24,879		24,879
Acct Total						3,033,431	17,736,878	20,770,309
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 17 \ 18			2,966	2,966		293,606		296,572
² 12- -3539 18 \ 19		24,341		24,341		2,409,721		2,434,062
¹ 12- -3539 \ X	29,901			29,901		189,960		219,862
Acct Total	29,901	24,341	2,966	57,208		2,893,287		2,950,496
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 17 \ 18			228,749	228,749				228,749
² 12- -3510 18 \ 19		58,726		58,726		1,115,791		1,174,517
¹ 12- -3510 \ X	273,758			273,758		2,180		275,937
Acct Total	273,758	58,726	228,749	561,233		1,117,971		1,679,203
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 17 \ 18			2,502	2,502		4		2,506
² 12- -3507 18 \ 19		133,930		133,930		1,353		135,283
Acct Total		133,930	2,502	136,432		1,357		137,789

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		1,019		1,019	9,672			10,691
12- -1103 18 \ 21		146,422		146,422	15,648			162,069
12- -1103 \ X	72,451			72,451	8,806			81,257
Acct Total	72,451	147,441		219,892	34,126			254,017
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		584		584	3,233			3,817
12- -1104 18 \ 21		56,049		56,049	6,323			62,371
12- -1104 \ X	815			815	4,757			5,572
12- -8034 17 \ 20		14		14				14
12- -8034 18 \ 21		26		26				26
12- -8034 \ X	115			115				115
Acct Total	930	56,673		57,603	14,313			71,915
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		6,956		6,956	17,981			24,937
12- -1106 18 \ 21		430,306		430,306	55,449			485,755
12- -1106 \ X	33,092			33,092	23,084			56,176
14-12-1106 \ X	52			52				52
Acct Total	33,144	437,262		470,406	96,514			566,920

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 17 \ 18			1,300	1,300				1,300
12- -1105 17 \ 20		454		454	12,796			13,250
12- -1105 18 \ 21		142,496		142,496	20,647			163,143
12- -1105 \ X	13,440			13,440	14,148			27,588
12- -5367 \ X	39,453			39,453				39,453
14-12-1105 17 \ 20		414		414				414
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	53,344	143,372	1,300	198,016	47,591			245,607
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 17 \ 20		8		8				8
12- -1119 18 \ 21		559		559				559
12- -1119 \ X	18			18				18
Acct Total	18	567		585				585
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		10,097		10,097	3,701			13,798
12- -1115 18 \ 21		747,775		747,775	15,624			763,399
12- -1115 \ X	93,154			93,154	12,668			105,822
Acct Total	93,154	757,872		851,026	31,993			883,019

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		1,042		1,042				1,042
12- -5207 18 \ 21		3,123		3,123				3,123
12- -5207 \ X	206			206				206
Acct Total	206	4,165		4,371				4,371
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						31,802		31,802
Acct Total						31,802		31,802
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	87,766			87,766				87,766
² 12- -5208 \ 18			332	332		519		850
¹ 12- -5216 17 \ 20		302		302		2,886		3,187
² 12- -5216 18 \ 21		1,392		1,392		2,178		3,570
¹ 12- -5216 \ X						20,482		20,482
Acct Total	87,766	1,694	332	89,792		26,065		115,855

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			35,659		35,659
12- -5202	\	X			31,556		31,556
12- -5203	\	X			52		52
12- -5204	\	X			69,662		69,662
12- -5206	\	X			27,617		27,617
12- -5214	\	X			1,880		1,880
12- -5215	\	X			241,511		241,511
12- -5219	\	X			19,989		19,989
12- -5220	\	X			10		10
12- -5223	\	X			17		17
12- -5264	\	X			12,945		12,945
12- -5268	\	X			100,570		100,570
12- -5277	\	X			3,956		3,956
12- -5360	\	X			3,688		3,688
12- -5361	\	X			24,503		24,503
12- -5462	\	X			336		336
Acct Total					573,951		573,951
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			213,322		213,322
Acct Total					213,322		213,322
<hr/>							
Budget Acct: Forest Service Trust Funds (005-96-9974)							
12- -8028	\	X			309,974		309,974
12- -8039	\	X			5,925		5,925
12- -8046	\	X			12,607		12,607
Acct Total					328,506		328,506
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Agency Tot	6,803,060	2,899,715	2,299,982	12,002,757	1,418,412	57,706,337	18,068,221	89,195,721

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 18			16,894	16,894				16,894
13- -0120 17 \ 18			4,954	4,954				4,954
13- -0120 \ X	57			57	138			195
Acct Total	57		21,848	21,905	138			22,043
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 18			32	32				32
13- -0126 \ 18			8,866	8,866				8,866
13- -0126 17 \ 19		35		35				35
13- -0126 18 \ 20		3,153		3,153				3,153
13- -0126 \ X	3,735			3,735				3,735
Acct Total	5,050	3,188	8,898	17,136				17,136
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	44,311			44,311				44,311
Acct Total	44,311			44,311				44,311
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					23,776			23,776
Acct Total					23,776			23,776
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						766		766
Acct Total						766		766

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 18			8,439	8,439				8,439
13- -0125 \ X	4,513			4,513	267			4,780
Acct Total	4,513		8,439	12,952	267			13,219
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	777,341			777,341	10,912			788,252
Acct Total	777,529			777,529	10,912			788,440
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						20		20
Acct Total						20		20
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 18							44,950	44,950
Acct Total							44,950	44,950
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 17 \ 18			8,212	8,212				8,212
13- -0450 18 \ 20		1,332,523		1,332,523				1,332,523
Acct Total		1,332,523	8,212	1,340,735				1,340,735
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	110,426			110,426	172,863			283,289
Acct Total	110,426			110,426	172,863			283,289

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 17 \ 18			899	899	504			1,403
13- -1500 18 \ 19		16,038		16,038	787			16,826
13- -4323 \ X					274			274
Acct Total		16,038	899	16,937	1,565			18,503
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 17 \ 18			7,365	7,365	776			8,141
13- -1250 18 \ 19		116,307		116,307	478			116,785
13- -1250 \ X	2,784			2,784	1,041			3,825
Acct Total	2,784	116,307	7,365	126,456	2,295			128,751
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	27,283			27,283	1,736			29,018
Acct Total	27,283			27,283	1,736			29,018
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 18			23,140	23,140	316			23,457
13- -0201 \ X	78			78				78
Acct Total	78		23,140	23,218	316			23,535

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
2 13- -1450 \ 18			3,512	3,512		4,656		8,169
1 13- -1450 17 \ 18			37,863	37,863				37,863
1 13- -1450 16 \ 18			150	150				150
2 13- -1450 18 \ 19		521,093		521,093		690,751		1,211,845
1 13- -1450 17 \ 19		886		886				886
2 13- -1450 18 \ 20		5,622		5,622		7,452		13,074
1 13- -1450 \ X	72,082			72,082	100,533	98,366		270,980
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	26			26				26
Acct Total	72,630	527,601	41,525	641,756	100,533	801,225		1,543,515
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						3,599		3,599
Acct Total						3,599		3,599
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 16 \ 18			3,982	3,982				3,982
13- -1460 17 \ 19		32,181		32,181				32,181
13- -1460 18 \ 20		476,308		476,308				476,308
13- -1460 \ X	251,303			251,303				251,303
Acct Total	251,303	508,489	3,982	763,774				763,774
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						21,016		21,016
Acct Total						21,016		21,016
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 18 \ 19		37,839		37,839				37,839
Acct Total		37,839		37,839				37,839

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						262		262
Acct Total						262		262
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						17,218		17,218
Acct Total						17,218		17,218
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						10,902		10,902
13- -5439 \ X						512		512
Acct Total						11,414		11,414
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,556			1,556				1,556
Acct Total	1,556			1,556				1,556
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	219,858			219,858				219,858
Acct Total	219,858			219,858				219,858
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						2,105		2,105
Acct Total						2,105		2,105

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)							
13-	-5362	\ X			6,924		6,924
Acct Total					6,924		6,924
<hr/>							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13-	-4316	\ X			141,016		141,016
Acct Total					141,016		141,016
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13-	-1456	\ X			2,779		2,779
Acct Total					2,779		2,779
<hr/>							
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)							
13-	-4417	\ X			106		106
Acct Total					106		106
<hr/>							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13-	-1006	\ X			389,850		389,850
Acct Total					389,850		389,850
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13-	-4295	\ X			8,227		8,227
Acct Total					8,227		8,227
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 18			1,353	1,353				1,353
13- -0500 \ X	261,160			261,160				261,160
13- -0549 \ X	113			113				113
Acct Total	261,273		1,353	262,626				262,626
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	75,528			75,528				75,528
Acct Total	75,528			75,528				75,528
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	322,409			322,409	1,477			323,885
Acct Total	322,409			322,409	1,477			323,885
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					72,225			72,225
Acct Total					72,225			72,225
<hr/>								
Budget Acct: Public Safety Communications Research Fund (006-55-0513)								
13- -0513 12 \ 22						204,031		204,031
Acct Total						204,031		204,031
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 17 \ 18			2,290	2,290				2,290
13- -0550 18 \ 19		14,970		14,970				14,970
13- -0550 \ X	547			547	29,594			30,141
Acct Total	547	14,970	2,290	17,807	29,594			47,401

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	724			724				724
Acct Total	724			724				724
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	213			213				213
Acct Total	213			213				213
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					8,807,695			8,807,695
Acct Total					8,807,695			8,807,695
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					418,363			418,363
Acct Total					418,363			418,363
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					29,951			29,951
Acct Total					29,951			29,951
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					49,790			49,790
Acct Total					49,790			49,790
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27					119,769			119,769
Acct Total					119,769			119,769
Agency Tot	2,178,127	2,556,955	127,951	4,863,033	815,774	10,638,049	44,950	16,361,806

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Personnel							
Budget Acct: Military Personnel, Army (007-05-2010)							
21- -2010 \ 18			8,756,493	8,756,493	386		8,756,878
21- -2010 \ X	342			342			342
Acct Total	342		8,756,493	8,756,835	386		8,757,220
<hr/>							
Budget Acct: Military Personnel, Navy (007-05-1453)							
17- -1453 \ 18			5,050,197	5,050,197	67,496		5,117,693
17- -1453 \ X	354			354			354
Acct Total	354		5,050,197	5,050,551	67,496		5,118,047
<hr/>							
Budget Acct: Military Personnel, Marine Corps (007-05-1105)							
17- -1105 \ 18			2,339,035	2,339,035	11,287		2,350,321
17- -1105 \ X	212			212			212
Acct Total	212		2,339,035	2,339,247	11,287		2,350,533
<hr/>							
Budget Acct: Military Personnel, Air Force (007-05-3500)							
57- -3500 \ 18			5,651,048	5,651,048			5,651,048
57- -3500 \ X	272			272			272
Acct Total	272		5,651,048	5,651,320			5,651,320
<hr/>							
Budget Acct: Reserve Personnel, Army (007-05-2070)							
21- -2070 \ 18			904,588	904,588	11,615		916,203
Acct Total			904,588	904,588	11,615		916,203
<hr/>							
Budget Acct: Reserve Personnel, Navy (007-05-1405)							
17- -1405 \ 18			329,534	329,534	9,289		338,824
Acct Total			329,534	329,534	9,289		338,824
<hr/>							
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)							
17- -1108 \ 18			136,193	136,193			136,193
Acct Total			136,193	136,193			136,193

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 18			169,330	169,330				169,330
Acct Total			169,330	169,330				169,330
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 18			1,605,536	1,605,536	13,390			1,618,927
Acct Total			1,605,536	1,605,536	13,390			1,618,927
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 18			577,515	577,515	448			577,963
Acct Total			577,515	577,515	448			577,963
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 18			10,099,959	10,099,959	3,771,687			13,871,646
21- -2020 \ X	157,644			157,644				157,644
Acct Total	157,644		10,099,959	10,257,603	3,771,687			14,029,290
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 18			9,407,565	9,407,565	2,122,644			11,530,209
17- -1804 \ X	8,373			8,373				8,373
Acct Total	8,373		9,407,565	9,415,938	2,122,644			11,538,582
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 18			1,191,424	1,191,424	82,429			1,273,853
17- -1106 \ X	318			318				318
Acct Total	318		1,191,424	1,191,742	82,429			1,274,171

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)							
57- -3400 \ 18			9,011,329	9,011,329	676,221		9,687,550
57- -3400 \ X	8,953			8,953			8,953
69-57-3400 \ 18			3,776	3,776			3,776
Acct Total	8,953		9,015,105	9,024,058	676,221		9,700,279
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)							
97- -0100 17 \ 18			556,232	556,232			556,232
97- -0100 \ 18			6,963,762	6,963,762	643,182		7,606,944
97- -0100 18 \ 19		1,752,018		1,752,018			1,752,018
97- -0100 \ X	460,437			460,437	20,479		480,916
Acct Total	460,437	1,752,018	7,519,994	9,732,449	663,661		10,396,110
Budget Acct: Office of the Inspector General (007-10-0107)							
97- -0107 17 \ 18			965	965			965
97- -0107 \ 18			79,051	79,051	381		79,432
97- -0107 18 \ 19		2,084		2,084			2,084
Acct Total		2,084	80,016	82,100	381		82,481
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)							
21- -2080 \ 18			504,796	504,796	10,284		515,081
Acct Total			504,796	504,796	10,284		515,081
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)							
17- -1806 \ 18			166,694	166,694	726		167,421
Acct Total			166,694	166,694	726		167,421
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)							
17- -1107 \ 18			35,659	35,659	299		35,958
Acct Total			35,659	35,659	299		35,958

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 18			664,475	664,475	62,935			727,409
Acct Total			664,475	664,475	62,935			727,409
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 18			1,424,880	1,424,880	92,576			1,517,456
21- -2065 \ X	657			657				657
Acct Total	657		1,424,880	1,425,537	92,576			1,518,113
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 18			1,185,211	1,185,211	485,091			1,670,302
Acct Total			1,185,211	1,185,211	485,091			1,670,302
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 18			2,946	2,946				2,946
Acct Total			2,946	2,946				2,946
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 18			152,809	152,809				152,809
Acct Total			152,809	152,809				152,809
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	6,590			6,590				6,590
Acct Total	6,590			6,590				6,590

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	365,836			365,836				365,836
Acct Total	365,836			365,836				365,836
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
1 97- -0130 16 \ 18			35,352	35,352	3,549			38,901
1 97- -0130 17 \ 18			912,453	912,453	1,262			913,715
97- -0130 \ 18						6,617,072		6,617,072
1 97- -0130 17 \ 19		141,688		141,688	831			142,519
97- -0130 18 \ 19						1,898,712		1,898,712
97- -0130 18 \ 20						765,168		765,168
1 97- -0130 \ X	22,433			22,433				22,433
Acct Total	22,433	141,688	947,805	1,111,926	5,642	9,280,952		10,398,520
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	43			43				43
57- -0810 \ X					300			300
97- -0810 \ X	12,454			12,454				12,454
Acct Total	12,497			12,497	300			12,797
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 17 \ 18			32,927	32,927				32,927
97- -0819 18 \ 19		104,811		104,811				104,811
97- -0819 \ X	282			282				282
Acct Total	282	104,811	32,927	138,020				138,020

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 16 \ 18			11,082	11,082				11,082
97- -0134 17 \ 19		13,511		13,511	377			13,888
97- -0134 18 \ 20		211,454		211,454				211,454
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	24,171			24,171				24,171
Acct Total	27,284	224,965	11,082	263,331	377			263,708
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 17 \ 18			279,647	279,647				279,647
21- -2091 18 \ 19		2,142,995		2,142,995				2,142,995
21- -2091 \ X	166,942			166,942				166,942
Acct Total	166,942	2,142,995	279,647	2,589,584				2,589,584
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 17 \ 18			130,176	130,176				130,176
21- -2099 18 \ 19		1,479,938		1,479,938				1,479,938
Acct Total		1,479,938	130,176	1,610,114				1,610,114
Budget Acct: Iraq Train and Equip Fund (007-10-2097)								
21- -2097 17 \ 18			3,628	3,628				3,628
Acct Total			3,628	3,628				3,628

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
197- -0111 16 \ 18					1,209			1,209
197- -0111 17 \ 19					-24			-24
97- -0111 18 \ 20						217,035		217,035
Acct Total					1,185	217,035		218,220
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	213,590			213,590				213,590
Acct Total	213,590			213,590				213,590
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					503,890			503,890
Acct Total					503,890			503,890
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					11,267			11,267
21- -5286 \ X					72			72
97- -5195 \ X					3,485			3,485
Acct Total					14,824			14,824
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	67,961			67,961				67,961
Acct Total	67,961			67,961				67,961

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	193,783			193,783				193,783
Acct Total	193,783			193,783				193,783
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,482			1,482				1,482
Acct Total	1,482			1,482				1,482
<hr/>								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					63,029			63,029
Acct Total					63,029			63,029
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					9,278			9,278
Acct Total					9,278			9,278
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					-1			-1
Acct Total					-1			-1
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X					6,580			6,580
Acct Total					6,580			6,580
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,169			9,169				9,169
Acct Total	9,169			9,169				9,169

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 16 \ 18			94,417	94,417	50,318			144,735
21- -2031 17 \ 19		595,958		595,958	128,747			724,705
21- -2031 18 \ 20		3,566,034		3,566,034	18,659			3,584,693
21- -2031 \ X	22,065			22,065				22,065
Acct Total	22,065	4,161,992	94,417	4,278,474	197,724			4,476,198
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 16 \ 18			26,134	26,134	10,535			36,669
21- -2032 17 \ 19		455,931		455,931	118,774			574,705
21- -2032 18 \ 20		2,774,094		2,774,094	422,715			3,196,809
Acct Total		3,230,025	26,134	3,256,159	552,024			3,808,183
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 16 \ 18			24,864	24,864	1,794			26,658
21- -2033 17 \ 19		374,890		374,890	5,492			380,381
21- -2033 18 \ 20		3,442,603		3,442,603				3,442,603
Acct Total		3,817,493	24,864	3,842,357	7,286			3,849,642
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 16 \ 18			5,496	5,496	126,791			132,287
21- -2034 17 \ 19		222,238		222,238	423,442			645,680
21- -2034 18 \ 20		1,169,944		1,169,944	834,238			2,004,182
Acct Total		1,392,182	5,496	1,397,678	1,384,471			2,782,149

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 16 \ 18			69,176	69,176	6,777			75,952
21- -2035 17 \ 19		667,070		667,070	21,654			688,724
21- -2035 18 \ 20		4,456,313		4,456,313	1,900			4,458,212
21- -2035 \ X	12,238			12,238				12,238
Acct Total	12,238	5,123,383	69,176	5,204,797	30,331			5,235,126
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 16 \ 18			16,707	16,707	4,049			20,755
21- -2093 17 \ 19		3,932		3,932				3,932
97- -2093 17 \ 19		14,799		14,799				14,799
97- -2093 18 \ 20		-3,775		-3,775				-3,775
Acct Total		14,956	16,707	31,663	4,049			35,711
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 16 \ 18			717,354	717,354				717,354
17- -1506 17 \ 19		2,400,618		2,400,618				2,400,618
17- -1506 18 \ 20		10,052,386		10,052,386				10,052,386
17- -1506 \ X	10,657			10,657				10,657
Acct Total	10,657	12,453,004	717,354	13,181,015				13,181,015
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 16 \ 18			60,955	60,955				60,955
17- -1507 17 \ 19		550,246		550,246	2,359			552,605
17- -1507 18 \ 20		1,654,741		1,654,741	3,795			1,658,536
17- -1507 \ X	2,569			2,569				2,569
Acct Total	2,569	2,204,987	60,955	2,268,511	6,154			2,274,666

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 16 \ 18			7,669	7,669	5			7,674
17- -1508 17 \ 19		50,243		50,243	4,083			54,326
17- -1508 18 \ 20		206,973		206,973	4,111			211,084
Acct Total		257,216	7,669	264,885	8,199			273,084
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 14 \ 18			907,432	907,432				907,432
17- -1611 10 \ 18			61,302	61,302				61,302
17- -1611 07 \ 18			6,307	6,307				6,307
17- -1611 \ 18			68,357	68,357				68,357
17- -1611 15 \ 19		1,329,461		1,329,461				1,329,461
17- -1611 12 \ 20		590,989		590,989				590,989
17- -1611 16 \ 20		2,306,174		2,306,174				2,306,174
17- -1611 11 \ 20		238,142		238,142				238,142
17- -1611 09 \ 20		18,125		18,125				18,125
17- -1611 17 \ 21		3,382,571		3,382,571				3,382,571
17- -1611 13 \ 22		935,681		935,681				935,681
17- -1611 18 \ 22		14,568,920		14,568,920				14,568,920
17- -1611 \ X	71			71				71
Acct Total	71	23,370,063	1,043,398	24,413,532				24,413,532
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 17 \ 21		4,285		4,285				4,285
17- -1612 18 \ 22		121,941		121,941				121,941
Acct Total		126,226		126,226				126,226

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Other Procurement, Navy (007-15-1810)							
17- -1810 16 \ 18			90,647	90,647	5,591		96,238
17- -1810 17 \ 19		467,187		467,187	30,304		497,492
17- -1810 18 \ 20		3,174,214		3,174,214	63,781		3,237,995
17- -1810 \ X	14,039			14,039			14,039
Acct Total	14,039	3,641,401	90,647	3,746,087	99,676		3,845,764
Budget Acct: Coastal Defense Augmentation (007-15-0380)							
17- -0380 \ X	4,411			4,411			4,411
Acct Total	4,411			4,411			4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)							
17- -1109 16 \ 18			23,182	23,182			23,182
17- -1109 17 \ 19		145,816		145,816	6,462		152,278
17- -1109 18 \ 20		709,023		709,023			709,023
Acct Total		854,839	23,182	878,021	6,462		884,483
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)							
57- -3010 16 \ 18			949,675	949,675	2,801		952,476
57- -3010 17 \ 19		4,326,837		4,326,837	8,729		4,335,565
57- -3010 18 \ 20		14,834,368		14,834,368	52,319		14,886,687
57- -3010 \ X	7,085			7,085			7,085
Acct Total	7,085	19,161,205	949,675	20,117,965	63,849		20,181,813
Budget Acct: Missile Procurement, Air Force (007-15-3020)							
57- -3020 16 \ 18			48,586	48,586	28,680		77,266
57- -3020 17 \ 19		395,566		395,566	31,292		426,859
57- -3020 18 \ 20		1,914,452		1,914,452	4,308		1,918,760
57- -3020 \ X	42			42			42
Acct Total	42	2,310,018	48,586	2,358,646	64,280		2,422,927

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 16 \ 18			94,812	94,812	-10			94,802
57- -3021 17 \ 19		256,434		256,434	-16			256,418
57- -3021 18 \ 20		2,299,028		2,299,028				2,299,028
Acct Total		2,555,462	94,812	2,650,274	-26			2,650,248
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 16 \ 18			14,376	14,376	36,547			50,922
57- -3011 17 \ 19		198,581		198,581	18,343			216,924
57- -3011 18 \ 20		685,916		685,916	23,094			709,010
Acct Total		884,497	14,376	898,873	77,984			976,856
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 16 \ 18			246,058	246,058	441			246,498
57- -3080 17 \ 19		1,194,934		1,194,934	3,531			1,198,465
57- -3080 18 \ 20		11,980,144		11,980,144	6,243			11,986,387
57- -3080 \ X	10,885			10,885				10,885
Acct Total	10,885	13,175,078	246,058	13,432,021	10,215			13,442,235
<hr/>								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 16 \ 18			170,723	170,723	8,674			179,397
97- -0300 17 \ 19		626,657		626,657	40,756			667,414
97- -0300 18 \ 20		2,740,115		2,740,115	114,240			2,854,355
Acct Total		3,366,772	170,723	3,537,495	163,670			3,701,166
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 16 \ 18			98,260	98,260				98,260
97- -0350 17 \ 19		479,387		479,387				479,387
97- -0350 18 \ 20		1,298,068		1,298,068				1,298,068
Acct Total		1,777,455	98,260	1,875,715				1,875,715

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X		323,273		323,273				323,273
Acct Total		323,273		323,273				323,273
<hr/>								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 \ 18			23,309	23,309				23,309
97- -0390 17 \ 18			14,789	14,789				14,789
97- -0390 18 \ 19		296,474		296,474				296,474
97- -0390 18 \ 20		688		688				688
97- -0390 \ X	708			708				708
Acct Total	708	297,162	38,098	335,968				335,968
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Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 17 \ 18			211,394	211,394	402,197			613,591
21- -2040 18 \ 19		4,597,924		4,597,924	2,340,678			6,938,602
21- -2040 \ X	15,778			15,778				15,778
Acct Total	15,778	4,597,924	211,394	4,825,096	2,742,875			7,567,971
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Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 17 \ 18			277,745	277,745	12,728			290,473
17- -1319 18 \ 19		4,011,693		4,011,693	110,825			4,122,518
17- -1319 \ X	45,283			45,283				45,283
Acct Total	45,283	4,011,693	277,745	4,334,721	123,553			4,458,274
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Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 17 \ 18			825,658	825,658	32,592			858,250
57- -3600 18 \ 19		13,705,655		13,705,655	1,061,112			14,766,768
57- -3600 \ X	40,990			40,990				40,990
Acct Total	40,990	13,705,655	825,658	14,572,303	1,093,704			15,666,008

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 17 \ 18			662,838	662,838	87,128			749,966
97- -0400 18 \ 19		7,658,791		7,658,791	398,949			8,057,741
97- -0400 \ X	99,388			99,388				99,388
Acct Total	99,388	7,658,791	662,838	8,421,017	486,077			8,907,095
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 17 \ 18			1,367	1,367				1,367
97- -0460 18 \ 19		44,599		44,599				44,599
Acct Total		44,599	1,367	45,966				45,966
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Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						4,682		4,682
Acct Total						4,682		4,682
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Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 14 \ 18			7,738	7,738	312,392			320,131
21- -2050 15 \ 19		73,404		73,404	244,438			317,842
21- -2050 16 \ 20		304,163		304,163	431,994			736,157
21- -2050 18 \ 22		1,107,780		1,107,780	2,274,198			3,381,978
21- -2050 \ X	20,071			20,071				20,071
Acct Total	20,071	1,485,347	7,738	1,513,156	3,263,022			4,776,179

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 14 \ 18			164,434	164,434	291,570			456,003
17- -1205 15 \ 18			5,512	5,512				5,512
17- -1205 15 \ 19		88,598		88,598	39,987			128,585
17- -1205 16 \ 20		527,426		527,426	109,037			636,463
17- -1205 17 \ 21		639,512		639,512	60,979			700,491
17- -1205 18 \ 22		1,776,553		1,776,553	-2,028			1,774,526
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	3,032,089	169,946	3,202,685	499,545			3,702,230
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 14 \ 18			14,910	14,910				14,910
57- -3300 15 \ 18			2,377	2,377				2,377
57- -3300 15 \ 19		45,031		45,031				45,031
57- -3300 16 \ 20		450,842		450,842				450,842
57- -3300 17 \ 21		1,060,803		1,060,803				1,060,803
57- -3300 18 \ 22		2,005,706		2,005,706				2,005,706
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
Acct Total	6,512	3,564,132	17,287	3,587,931				3,587,931

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 14 \ 18			392,317	392,317				392,317
97- -0500 15 \ 19		392,887		392,887				392,887
97- -0500 16 \ 20		619,821		619,821				619,821
97- -0500 17 \ 21		997,883		997,883				997,883
97- -0500 18 \ 22		2,344,011		2,344,011				2,344,011
Acct Total		4,354,602	392,317	4,746,919				4,746,919
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	322,149			322,149				322,149
Acct Total	322,149			322,149				322,149
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 14 \ 18			30,095	30,095				30,095
21- -2085 15 \ 19		19,157		19,157				19,157
21- -2085 16 \ 20		47,836		47,836				47,836
21- -2085 17 \ 21		74,283		74,283				74,283
21- -2085 18 \ 22		843,664		843,664				843,664
Acct Total		984,940	30,095	1,015,035				1,015,035
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 14 \ 18			129	129	50			179
57- -3830 15 \ 19		1,893		1,893				1,893
57- -3830 16 \ 20		38,239		38,239				38,239
57- -3830 17 \ 21		108,532		108,532				108,532
57- -3830 18 \ 22		221,072		221,072				221,072
Acct Total		369,736	129	369,865	50			369,915

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 14 \ 18			3,496	3,496				3,496
21- -2086 15 \ 18			6,983	6,983				6,983
21- -2086 15 \ 19		7,583		7,583				7,583
21- -2086 16 \ 20		17,766		17,766				17,766
21- -2086 17 \ 21		13,468		13,468				13,468
21- -2086 18 \ 22		146,805		146,805				146,805
69-21-2086 16 \ 20		4,844		4,844				4,844
Acct Total		190,466	10,479	200,945				200,945
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 15 \ 18			2,679	2,679				2,679
17- -1235 14 \ 18			3,681	3,681				3,681
17- -1235 15 \ 19		18,963		18,963				18,963
17- -1235 16 \ 20		26,575		26,575				26,575
17- -1235 17 \ 21		24,562		24,562				24,562
17- -1235 18 \ 22		92,904		92,904				92,904
Acct Total		163,004	6,360	169,364				169,364
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 14 \ 18			75	75				75
57- -3730 15 \ 19		1,386		1,386				1,386
57- -3730 16 \ 20		10,251		10,251				10,251
57- -3730 17 \ 21		38,853		38,853				38,853
57- -3730 18 \ 22		108,650		108,650				108,650
Acct Total		159,140	75	159,215				159,215

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 14 \ 18			1,636	1,636				1,636
97- -0391 15 \ 19		10,886		10,886				10,886
Acct Total		10,886	1,636	12,522				12,522
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X		7,771		7,771				7,771
97- -0516 \ X		436,566		436,566	1,136			437,701
Acct Total		444,337		444,337	1,136			445,472
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X		55,420		55,420	6,215			61,635
Acct Total		55,420		55,420	6,215			61,635
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X		5,209		5,209				5,209
97- -0512 \ X		380,815		380,815	979			381,794
Acct Total		386,024		386,024	979			387,003
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X		31,492		31,492				31,492
Acct Total		31,492		31,492				31,492
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 14 \ 18			253	253				253
21- -0720 15 \ 19		7,726		7,726				7,726
21- -0720 16 \ 20		15,701		15,701				15,701
21- -0720 17 \ 21		11,363		11,363				11,363
21- -0720 18 \ 22		177,901		177,901				177,901
Acct Total		212,691	253	212,944				212,944
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 18			124,573	124,573	2,083			126,655
Acct Total			124,573	124,573	2,083			126,655
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 14 \ 18			11,815	11,815				11,815
17- -0730 15 \ 19		4,272		4,272				4,272
17- -0730 16 \ 20		9,039		9,039				9,039
17- -0730 17 \ 21		94,695		94,695				94,695
17- -0730 18 \ 22		87,682		87,682				87,682
Acct Total		195,688	11,815	207,503				207,503
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 18			80,622	80,622	4,043			84,665
Acct Total			80,622	80,622	4,043			84,665
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 14 \ 18			44,282	44,282				44,282
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		153,030		153,030				153,030
57- -0740 17 \ 21		66,352		66,352				66,352
57- -0740 18 \ 22		85,062		85,062				85,062
Acct Total		310,171	44,282	354,453				354,453
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 18			121,246	121,246	174			121,420
Acct Total			121,246	121,246	174			121,420
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 18			8,093	8,093				8,093
Acct Total			8,093	8,093				8,093
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	43,316			43,316	23,467			66,783
97- -4091 \ X	646			646	150			796
Acct Total	43,962			43,962	23,617			67,579
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	20,162			20,162				20,162
Acct Total	20,162			20,162				20,162
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	632			632				632
Acct Total	632			632				632

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						239,893		239,893
Acct Total						239,893		239,893
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						1,130,954		1,130,954
Acct Total						1,130,954		1,130,954
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	166,156		166,156		90,724			256,880
Acct Total	166,156		166,156		90,724			256,880
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	72,581		72,581		5,680,722			5,753,303
Acct Total	72,581		72,581		5,680,722			5,753,303
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	11,017		11,017		9,979,013			9,990,030
Acct Total	11,017		11,017		9,979,013			9,990,030
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	51,766		51,766		4,244,233			4,296,000
Acct Total	51,766		51,766		4,244,233			4,296,000
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	523,663		523,663		12,730,998			13,254,661
Acct Total	523,663		523,663		12,730,998			13,254,661
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	416,504		416,504		1,256,968			1,673,473
Acct Total	416,504		416,504		1,256,968			1,673,473

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						287,089		287,089
Acct Total						287,089		287,089
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X			-123,146	-123,146				-123,146
Acct Total			-123,146	-123,146				-123,146
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						15,096		15,096
Acct Total						15,096		15,096
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						146,180		146,180
97- -8358 \ X						1,061,269		1,061,269
Acct Total						1,207,449		1,207,449
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,053		7,053
Acct Total						7,053		7,053
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,068		7,068
17- -8723 \ X						1,198		1,198
17- -8733 \ X						23,351		23,351
21- -8063 \ X						24		24
21- -8927 \ X						32,691		32,691
57- -8928 \ X						14,438		14,438
Acct Total						78,770		78,770

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						92,479		92,479
Acct Total						92,479		92,479
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						61,032		61,032
Acct Total						61,032		61,032
<hr/>								
Agency Tot	4,806,741	155,075,469	75,222,802	235,105,012	52,995,243	3,723,498	9,497,987	301,321,741

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 18			34,315	34,315				34,315
91- -0900 17 \ 18			6,426	6,426				6,426
91- -0900 18 \ 19		237,961		237,961				237,961
Acct Total	28	237,961	40,741	278,730				278,730
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 18			266,266	266,266				266,266
91- -0102 17 \ 18			144	144				144
91- -0102 \ X	3,975			3,975				3,975
Acct Total	3,975		266,410	270,385				270,385
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 17 \ 18			17,458	17,458				17,458
91- -1000 \ 18			105,346	105,346				105,346
91- -1000 18 \ 19		177,475		177,475				177,475
Acct Total		177,475	122,804	300,279				300,279
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 18			102,199	102,199				102,199
91- -0203 18 \ 19		60,242		60,242				60,242
91- -0203 \ X	7,880			7,880				7,880
Acct Total	7,880	60,242	102,199	170,321				170,321
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 18			73,999	73,999				73,999
Acct Total			73,999	73,999				73,999

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 \ 18			690,863	690,863			690,863
91- -0204 18 \ 19		238,115		238,115			238,115
91- -0204 \ X					45,248		45,248
Acct Total		238,115	690,863	928,978	45,248		974,226
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 17 \ 18			4,153	4,153			4,153
91- -1300 18 \ 19		56,364		56,364			56,364
Acct Total		56,364	4,153	60,517			60,517
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 17 \ 18			1,565	1,565			1,565
91- -0300 \ 18			234,207	234,207			234,207
91- -0300 18 \ 19		21,000		21,000			21,000
Acct Total		21,000	235,772	256,772			256,772
Budget Acct: Rehabilitation Services (018-20-0301)							
91- -0301 \ 18						86,996	86,996
Acct Total						86,996	86,996
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 18			9,495	9,495			9,495
Acct Total			9,495	9,495			9,495
Budget Acct: Gallaudet University (018-20-0602)							
91- -0602 \ 18			16,783	16,783			16,783
Acct Total			16,783	16,783			16,783

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 17 \ 18			11,136	11,136				11,136
91- -0400 \ 18			16,701	16,701				16,701
91- -0400 18 \ 19		22,602		22,602				22,602
91- -0400 \ X	334			334				334
Acct Total	334	22,602	27,837	50,773				50,773
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 18			2,166,741	2,166,741				2,166,741
² 91- -0201 17 \ 18			116,594	116,594				116,594
¹ 91- -0201 \ X	700			700				700
Acct Total	700		2,283,335	2,284,035				2,284,035
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Budget Acct: Howard University (018-40-0603)								
91- -0603 \ X	3,405			3,405				3,405
Acct Total	3,405			3,405				3,405
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 18			44	44	54			98
² 91- -1901 \ 18			355	355	434			789
¹ 91- -1901 17 \ 18			20,150	20,150				20,150
² 91- -1901 18 \ 19		9,068		9,068	11,083			20,150
Acct Total		9,068	20,549	29,617	11,571			41,187
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					664			664
91- -0242 \ X					3,240			3,240
91- -4250 \ X					5,873			5,873
Acct Total					9,777			9,777

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 17 \ 18			7,961,018	7,961,018	579,014			8,540,032
² 91- -0200 18 \ 19		23,436,287		23,436,287	4,464,055			27,900,342
² 91- -0248 \ 18			213	213	41			253
Acct Total		23,436,287	7,961,231	31,397,518	5,043,110			36,440,627
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 17 \ 18			11,034	11,034				11,034
91- -0202 18 \ 19						465,883		465,883
¹ 91- -0202 \ X	175			175				175
Acct Total	175		11,034	11,209		465,883		477,092
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 18					19,402			19,402
Acct Total					19,402			19,402
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					12,962			12,962
Acct Total					12,962			12,962
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					2,260,507			2,260,507
Acct Total					2,260,507			2,260,507
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 18					3,158,200			3,158,200
91- -0243 \ X					350,235			350,235
Acct Total					3,508,435			3,508,435
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						1,082,606		1,082,606
Acct Total						1,082,606		1,082,606
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						5,184		5,184
Acct Total						5,184		5,184
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 17 \ 18			6,293	6,293				6,293
91- -1100 18 \ 19		162,035		162,035				162,035
Acct Total		162,035	6,293	168,328				168,328
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 18			107,211	107,211	1,720			108,931
91- -0800 \ X	80			80				80
91- -8258 \ X	504			504				504
Acct Total	584		107,211	107,795	1,720			109,515
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 18			27,133	27,133				27,133
Acct Total			27,133	27,133				27,133
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 18			13,684	13,684	257			13,941
91- -1400 \ X	4,000			4,000				4,000
Acct Total	4,000		13,684	17,684	257			17,941
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 18 \ 22		1,893,807		1,893,807				1,893,807
91- -0013 \ X	77			77				77
Acct Total	77	1,893,807		1,893,884				1,893,884
<hr/>								
Agency Tot	21,158	26,314,956	12,021,526	38,357,640	47,225	11,953,554	552,879	50,911,296
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 17 \ 18			1,124	1,124				1,124
89- -0313 18 \ 19		103,553		103,553				103,553
89- -0313 \ X	1,847			1,847				1,847
Acct Total	1,847	103,553	1,124	106,524				106,524
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 17 \ 18			357	357				357
89- -0314 18 \ 19		10,370		10,370				10,370
89- -0314 \ X	6,336			6,336				6,336
Acct Total	6,336	10,370	357	17,063				17,063
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 17 \ 18			34	34				34
89- -0240 18 \ 19		25,651		25,651				25,651
89- -0240 \ X	537,023			537,023	44,145			581,169
Acct Total	537,023	25,651	34	562,708	44,145			606,854
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	564,468			564,468				564,468
Acct Total	564,468			564,468				564,468
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 17 \ 18			1,021	1,021				1,021
89- -0251 18 \ 19		80,647		80,647				80,647
89- -0251 \ X	1,734,302			1,734,302				1,734,302
Acct Total	1,734,302	80,647	1,021	1,815,970				1,815,970

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 17 \ 18			475	475				475
89- -0243 18 \ 19		107,576		107,576				107,576
89- -0243 \ X	196,015			196,015	10,086			206,102
Acct Total	196,015	107,576	475	304,066	10,086			314,153
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,643			1,643				1,643
Acct Total	1,643			1,643				1,643
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 17 \ 18			20	20				20
89- -0222 18 \ 19		45,005		45,005				45,005
89- -0222 \ X	909,734			909,734	6,186			915,920
Acct Total	909,734	45,005	20	954,759	6,186			960,945
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 17 \ 18			22	22				22
89- -0337 18 \ 19		10,050		10,050	4			10,054
89- -0337 \ X	478,285			478,285				478,285
Acct Total	478,285	10,050	22	488,357	4			488,361
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,437			5,814
Acct Total	3,376			3,376	2,437			5,814

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 17 \ 18			4,541	4,541				4,541
89- -0319 18 \ 19		26,907		26,907				26,907
89- -0319 \ X	305,342			305,342	2,686			308,027
Acct Total	305,342	26,907	4,541	336,790	2,686			339,475
Budget Acct: Electricity Delivery (019-20-0318)								
89- -0318 17 \ 18			76	76				76
89- -0318 18 \ 19		14,634		14,634				14,634
89- -0318 \ X	129,417			129,417	16,531			145,949
Acct Total	129,417	14,634	76	144,127	16,531			160,659
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	123			123				123
Acct Total	123			123				123
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 17 \ 18			265	265				265
89- -0321 18 \ 19		46,925		46,925				46,925
89- -0321 \ X	1,634,051			1,634,051	7,941			1,641,992
Acct Total	1,634,051	46,925	265	1,681,241	7,941			1,689,182
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	87,703			87,703	1,361			89,064
Acct Total	87,703			87,703	1,361			89,064

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 17 \ 18			353	353				353
89- -0213 18 \ 19		25,327		25,327				25,327
89- -0213 \ X	565,991			565,991	1,597			567,588
Acct Total	565,991	25,327	353	591,671	1,597			593,268
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	11,197			11,197				11,197
Acct Total	11,197			11,197				11,197
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	90,863			90,863				90,863
Acct Total	90,863			90,863				90,863
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X	12,623			12,623				12,623
Acct Total	12,623			12,623				12,623
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	504,568			504,568				504,568
Acct Total	504,568			504,568				504,568
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	42,089			42,089				42,089
Acct Total	42,089			42,089				42,089
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	117,196			117,196	137			117,333
Acct Total	117,196			117,196	137			117,333

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X					1,204			1,204
Acct Total					1,204			1,204
<hr/>								
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						9		9
Acct Total						9		9
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	1,538			1,538				1,538
Acct Total	1,538			1,538				1,538
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	7,057			7,057				7,057
Acct Total	7,057			7,057				7,057
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	160,083			160,083				160,083
Acct Total	160,083			160,083				160,083
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					51,847			51,847
Acct Total					51,847			51,847
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 17 \ 18			943	943				943
² 89- -0322 18 \ 19		4,999		4,999				4,999
¹ 89- -0322 \ X	4,333,640			4,333,640				4,333,640
Acct Total	4,333,640	4,999	943	4,339,582				4,339,582
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
89- -0208 17 \ 18					5,407			5,407
² 89- -0208 18 \ 19		8,751		8,751	24,220			32,972
¹ 89- -0208 \ X	160,717			160,717	16			160,733
¹ 89- -0209 \ X	523,212			523,212				523,212
Acct Total	683,929	8,751		692,680	29,643			722,324
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 18 \ 19		874		874				874
89- -0350 \ X	8,943			8,943				8,943
Acct Total	8,943	874		9,817				9,817
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	4,451			4,451	8,670			13,121
Acct Total	4,451			4,451	8,670			13,121

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						30,000		30,000
Acct Total						30,000		30,000
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	21,371			21,371	49,427			70,798
Acct Total	21,371			21,371	49,427			70,798
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	177,678			177,678	606,369			784,048
Acct Total	177,678			177,678	606,369			784,048
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,296			11,296	652			11,948
Acct Total	11,296			11,296	652			11,948
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	3,465			3,465				3,465
Acct Total	3,465			3,465				3,465
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					144,662			144,662
Acct Total					144,662			144,662

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						888,888		888,888
Acct Total						888,888		888,888
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 17 \ 18			5,625	5,625				5,625
89- -0228 18 \ 19		149,618		149,618	273			149,892
89- -0228 17 \ 22		1,529		1,529				1,529
89- -0228 \ X	10,522			10,522				10,522
89- -8576 \ X	61			61				61
Acct Total	10,583	151,147	5,625	167,355	273			167,629
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 17 \ 18			72	72				72
89- -0236 18 \ 19		10,766		10,766				10,766
89- -0236 \ X	55			55				55
Acct Total	55	10,766	72	10,893				10,893
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					80,062			80,062
Acct Total					80,062			80,062
<hr/>								
Agency Tot	13,360,707	673,182	14,928	14,048,817	1,064,716	920,969		16,034,508

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
¹ 75- -0600 16 \ 18						301		301
² 75- -0600 \ 18			777,398	777,398	13,970			791,368
¹ 75- -0600 17 \ 19						310		310
75- -0600 18 \ 20					272			272
¹ 75- -0600 \ X	101,414			101,414	1,245,807	539		1,347,761
² 75- -0603 \ X	19,628			19,628				19,628
¹ 75- -5148 \ X						4,099		4,099
Acct Total	121,042		777,398	898,440	1,260,049	5,249		2,163,739
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	50,836			50,836				50,836
Acct Total	50,836			50,836				50,836
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,163		4,163
Acct Total						4,163		4,163

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
² 75- -0330 \ X	1,020			1,020		980		2,000
¹ 75- -0350 17 \ 18						12,239		12,239
² 75- -0350 18 \ 19					6,130	5,889		12,019
¹ 75- -0350 \ X	4,523			4,523	2,635	8,762		15,920
¹ 75- -0352 \ X						249,085		249,085
² 75- -0353 \ 18			169,693	169,693	13	163,051		332,756
² 75- -0353 18 \ 19		51,409		51,409		49,393		100,802
¹ 75- -0353 \ X	88,286			88,286	33,195	22,607		144,088
² 75- -0354 \ 18			56,156	56,156		53,953		110,109
² 75- -0354 17 \ 18			8	8		8		16
² 75- -0354 18 \ 22		5,082		5,082		4,882		9,964
¹ 75- -0356 16 \ 18			1,483	1,483				1,483
² 75- -0356 \ 18			79,100	79,100		75,998		155,098
¹ 75- -0356 17 \ 19		47,286		47,286				47,286
² 75- -0356 18 \ 20		82,275		82,275		79,048		161,323
² 75- -0357 \ 18			46,285	46,285	179	44,641		91,105
¹ 75- -0357 \ X	983			983				983
² 75- -0358 \ 18			52,309	52,309		50,258		102,567
² 75- -0358 18 \ 20		7,650		7,650		7,350		15,000
² 75- -0358 18 \ 22		50,919		50,919		48,923		99,842
² 75- -0359 \ 18			104,841	104,841		100,730		205,571
² 75- -0360 \ 18			123,621	123,621		118,774		242,395
² 75- -0360 18 \ 20		30,556		30,556		29,358		59,913
¹ 75- -0360 \ X	39,442			39,442		550,122		589,564
² 75- -0361 \ 18			17,932	17,932	90	17,315		35,337
² 75- -0365 \ X	33,312			33,312		32,006		65,318

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	167,566	275,177	651,428	1,094,171	42,242	1,725,372		2,861,783
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						32,833		32,833
Acct Total						32,833		32,833
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 15 \ 19		191		191				191
75- -0343 \ X	1,576			1,576				1,576
Acct Total	1,576	191		1,767				1,767
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						392,822		392,822
Acct Total						392,822		392,822
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							95,067	95,067
Acct Total							95,067	95,067
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 18			413,957	413,957	6,717			420,674
¹ 75- -0390 \ X	535,967			535,967	785,506	54,345		1,375,818
Acct Total	535,967		413,957	949,924	792,223	54,345		1,796,492
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 18			54,424	54,424				54,424
Acct Total			54,424	54,424				54,424

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	803,568			803,568	14,909			818,477
175- -5071 \ X						11,500		11,500
Acct Total	803,568			803,568	14,909	11,500		829,977

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 14 \ 18			191	191				191
¹ 75- -0943 16 \ 18						270		270
² 75- -0943 \ 18			36,989	36,989	76,191			113,180
¹ 75- -0943 17 \ 18					115	149		264
75- -0943 18 \ 19					1,573			1,573
¹ 75- -0943 17 \ 19						1,175		1,175
¹ 75- -0943 15 \ 19		159,473		159,473	4,012			163,485
² 75- -0943 18 \ 20		116,969		116,969	1,249			118,218
² 75- -0943 18 \ 23		29,990		29,990				29,990
¹ 75- -0943 \ X	159,893			159,893	22,643	99,155		281,691
¹ 75- -0947 17 \ 18			1,688	1,688				1,688
² 75- -0947 \ 18			62,405	62,405				62,405
¹ 75- -0947 17 \ 20		12,265		12,265				12,265
¹ 75- -0947 \ X						4,665		4,665
² 75- -0948 \ 18			344,356	344,356				344,356
¹ 75- -0948 \ X						134,878		134,878
² 75- -0949 \ 18			200,697	200,697				200,697
¹ 75- -0949 \ X						24,104		24,104
² 75- -0950 \ 18			145,947	145,947				145,947
² 75- -0951 \ 18			180,887	180,887				180,887
¹ 75- -0951 \ X						75,982		75,982
² 75- -0952 \ 18			57,384	57,384				57,384
² 75- -0952 18 \ 19		421,782		421,782				421,782
² 75- -0953 \ 18			86,475	86,475				86,475
¹ 75- -0954 \ X						2,758		2,758
¹ 75- -0955 17 \ 18			1,340	1,340				1,340
² 75- -0955 \ 18			62,015	62,015				62,015

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
² 75- -0955 18 \ 19		24,649		24,649				24,649
² 75- -0955 18 \ 20		50,000		50,000				50,000
² 75- -0956 \ 18			596,653	596,653				596,653
¹ 75- -0956 \ X	462,390			462,390				462,390
² 75- -0958 \ 18			30,516	30,516				30,516
² 75- -0959 \ 18			152,745	152,745				152,745
¹ 75- -5146 \ X						4,431		4,431
Acct Total	622,283	815,128	1,960,288	3,397,699	105,783	347,567		3,851,049
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,079			1,079	129,201			130,279
Acct Total	1,079			1,079	129,201			130,279
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 18							23,086	23,086
¹ 75- -0944 \ X						20,182		20,182
Acct Total						20,182	23,086	43,268
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						989,648		989,648
Acct Total						989,648		989,648

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----							
	No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0807 17 \ 18			1,300	1,300				1,300
² 75- -0807 \ 18			139,701	139,701	1,527			141,228
² 75- -0807 18 \ 19		4,000		4,000				4,000
² 75- -0807 \ X	1,010			1,010				1,010
² 75- -0819 \ 18			21,087	21,087	280			21,367
¹ 75- -0838 14 \ 18			797	797				797
¹ 75- -0838 15 \ 19		3,739		3,739				3,739
¹ 75- -0838 16 \ 20		2,782		2,782				2,782
¹ 75- -0838 17 \ 21		5,057		5,057				5,057
² 75- -0838 18 \ 22		61,516		61,516				61,516
² 75- -0843 \ 18			1,169,785	1,169,785	721			1,170,505
75- -0843 \ X					323			323
² 75- -0844 \ 18			370,708	370,708	15,739			386,447
² 75- -0844 18 \ 19		10,000		10,000				10,000
² 75- -0846 \ 18			941,358	941,358	7,701			949,059
² 75- -0846 18 \ 20		50,000		50,000				50,000
² 75- -0849 \ 18			1,895,494	1,895,494	7,097			1,902,591
¹ 75- -0849 \ X	199,449			199,449	8,958	124,299		332,706
² 75- -0851 \ 18			426,624	426,624	149,555			576,179
² 75- -0862 \ 18			214,231	214,231	11,294			225,525
² 75- -0862 \ X	5			5				5
² 75- -0872 \ 18			583,668	583,668	2,653			586,322
² 75- -0873 \ 18			99,673	99,673	274			99,947
² 75- -0875 \ 18			123,409	123,409	6,795			130,204
² 75- -0875 18 \ 19		20,082		20,082				20,082
² 75- -0884 \ 18			536,846	536,846	2,032			538,878
75- -0884 17 \ 18					75			75

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0884 \ X	149,001			149,001				149,001
2 75- -0885 \ 18			1,000,387	1,000,387	12,399			1,012,786
2 75- -0885 18 \ 19		6,000		6,000				6,000
1 75- -0885 \ X	21,323			21,323				21,323
2 75- -0886 \ 18			403,444	403,444	2,104			405,548
2 75- -0886 18 \ 19		208,361		208,361				208,361
2 75- -0886 \ X	42,995			42,995				42,995
2 75- -0887 \ 18			231,645	231,645	1,999			233,644
2 75- -0888 \ 18			177,829	177,829	2,537			180,366
2 75- -0889 \ 18			30,397	30,397	374			30,771
2 75- -0890 \ 18			68,671	68,671	213			68,884
2 75- -0891 \ 18			135,871	135,871	5,802			141,673
2 75- -0892 \ 18			335,260	335,260	838			336,099
2 75- -0892 \ X	43,000			43,000				43,000
2 75- -0893 \ 18			226,671	226,671	7,070			233,741
2 75- -0893 18 \ 19		242,612		242,612				242,612
2 75- -0894 \ 18			150,736	150,736	531			151,267
2 75- -0896 \ 18			53,312	53,312	427			53,739
2 75- -0897 \ 18			55,331	55,331	10			55,341
2 75- -0898 \ 18			106,928	106,928	1,283			108,211
1 75- -3966 16 \ 18						79,391		79,391
75- -3966 17 \ 18					6,390			6,390
1 75- -3966 17 \ 19						125,161		125,161
75- -3966 18 \ 19					160,342			160,342
2 75- -3966 18 \ 20		82,193		82,193				82,193
1 75- -3966 \ X						11,349		11,349
75- -4554 \ X					750,613			750,613

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -5145 \ X						82,853		82,853
Acct Total	456,783	696,342	9,501,163	10,654,288	1,167,956	423,053		12,245,298
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	114,481			114,481				114,481
Acct Total	114,481			114,481				114,481
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
² 75- -1362 \ 18			14,581	14,581	2,521	34,724		51,826
² 75- -1362 18 \ 20		6,600		6,600		13,400		20,000
² 75- -1362 \ X	3,400			3,400		6,903		10,304
² 75- -1363 \ 18			187,078	187,078	4,481	388,923		580,483
² 75- -1363 18 \ 20		33,000		33,000		67,000		100,000
¹ 75- -1363 \ X						11,862		11,862
² 75- -1364 \ 18			463,799	463,799	6,343	954,530		1,424,672
² 75- -1364 \ X	1,145			1,145		2,325		3,470
² 75- -1365 \ 18			52,845	52,845	24,883	157,811		235,538
Acct Total	4,545	39,600	718,303	762,448	38,228	1,637,478		2,438,155
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 18			104,836	104,836	2,011			106,847
75- -1700 17 \ 18					663			663
75- -1700 18 \ 19					485			485
¹ 75- -1700 \ X	202			202	4,687	21,481		26,371
Acct Total	202		104,836	105,038	7,846	21,481		134,366

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512	\ X				711,158		711,158
75- -0512	\ X				88,158,804		88,158,804
75- -0518	\ X				309,633		309,633
Acct Total					89,179,595		89,179,595
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 18 \ 23					118,851		118,851
75- -0516	\ X				274,662		274,662
Acct Total					393,513		393,513
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580	\ 18				87,483,226		87,483,226
Acct Total					87,483,226		87,483,226
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519	\ 18				355,846		355,846
Acct Total					355,846		355,846
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,935	1,935
1 75- -0509 \ X						134,206		134,206
1 75- -0510 \ X						116,921		116,921
1 75- -0511 16 \ 18						10,907		10,907
1 75- -0511 13 \ 18					688	853		1,540
1 75- -0511 15 \ 18						1,708		1,708
75- -0511 17 \ 18							38,246	38,246
75- -0511 \ 18							1,245,374	1,245,374
1 75- -0511 14 \ 19						133,380		133,380
75- -0511 17 \ 19							6,591	6,591
1 75- -0511 15 \ 20					326,674	-49,503		277,171
1 75- -0511 16 \ 21					665,901	-57,550		608,351
1 75- -0511 15 \ 22						1,541		1,541
1 75- -0511 16 \ 22						15,000		15,000
1 75- -0511 17 \ 22					896,626	-152,291		744,335
75- -0511 18 \ 22							14,010	14,010
75- -0511 18 \ 23							57,556	57,556
1 75- -0511 \ X	30,583			30,583	71,041	1,179,882		1,281,506
Acct Total	30,583			30,583	1,960,930	1,335,054	1,363,712	4,690,278
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 18						4,273,133		4,273,133
75- -0515 \ X						8,399,556		8,399,556
Acct Total						12,672,689		12,672,689

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\	X			2,941,045		2,941,045
Acct Total					2,941,045		2,941,045
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75- -5551	\	X			2,332,322		2,332,322
Acct Total					2,332,322		2,332,322
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\	X			347,642		347,642
Acct Total					347,642		347,642
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	\	X			13,578		13,578
Acct Total					13,578		13,578
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-75-0113	\	X			269,910		269,910
Acct Total					269,910		269,910
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-75-0114	\	X			26,058		26,058
Acct Total					26,058		26,058
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75- -0115	\	18			1,874		1,874
Acct Total					1,874		1,874
<hr/>							
Budget Acct: Risk Adjustment Program Payments (009-38-5733)							
75- -5733	\	X			1		1
Acct Total					1		1

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X						2		2
Acct Total						2		2
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X						134,276		134,276
Acct Total						134,276		134,276
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						258,769		258,769
Acct Total						258,769		258,769
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75- -8005 \ X							5,454,359	5,454,359
75-75-8005 \ X							52,305,972	52,305,972
Acct Total							57,760,331	57,760,331
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 17 \ 18			55,101	55,101				55,101
² 75- -8393 18 \ 19		214,255		214,255		251,517		465,772
¹ 75- -8393 \ X						540,424		540,424
Acct Total		214,255	55,101	269,356		791,941		1,061,297
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75-75-8004 \ X							55,299,390	55,299,390
75- -8004 \ X							22,790,648	22,790,648
Acct Total							78,090,038	78,090,038
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							41,584,681	41,584,681
Acct Total							41,584,681	41,584,681

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 18						2,122		2,122
14-75-1552 \ 18						2,839		2,839
75- -1552 \ 18						164,707		164,707
Acct Total						169,668		169,668
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						1,013,135		1,013,135
Acct Total						1,013,135		1,013,135
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 18			1,874	1,874				1,874
75- -1502 17 \ 18			525	525				525
75- -1502 \ X	576			576				576
Acct Total	576		2,399	2,975				2,975
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 16 \ 18			18,211	18,211				18,211
75- -1503 \ 18			32,509	32,509				32,509
75- -1503 17 \ 19		76,383		76,383				76,383
75- -1503 18 \ 20		376,210		376,210				376,210
75- -1503 \ X	33,331			33,331				33,331
Acct Total	33,331	452,593	50,720	536,644				536,644
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 18							93,799	93,799
75- -1512 18 \ 22							8,000	8,000
175- -1512 \ X						57,902		57,902
Acct Total						57,902	101,799	159,701

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 18						2,312		2,312
Acct Total						2,312		2,312
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 18			60,801	60,801				60,801
75- -1515 \ 18			759,339	759,339				759,339
Acct Total			820,140	820,140				820,140
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 18						74,796		74,796
75- -1534 \ X						30,351		30,351
Acct Total						105,147		105,147
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 18			307	307				307
² 75- -1536 \ 18			2,191,716	2,191,716	4,476			2,196,192
¹ 75- -1536 17 \ 18			1	1				1
² 75- -1536 18 \ 19		1,171,936		1,171,936				1,171,936
² 75- -1536 18 \ 21		649,338		649,338				649,338
² 75- -1536 \ X	1,904			1,904	43			1,948
Acct Total	1,904	1,821,274	2,192,024	4,015,202	4,519			4,019,722
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						32,696		32,696
Acct Total						32,696		32,696
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 18						634,649		634,649
Acct Total						634,649		634,649

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 18							286,506	286,506
¹ 75- -0142 \ X					45,505			45,505
Acct Total					45,505		286,506	332,011
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 18							273,248	273,248
¹ 75- -0120 \ X					14,429			14,429
Acct Total					14,429		273,248	287,677
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 18							11,283	11,283
¹ 75- -0135 \ X					41,207			41,207
Acct Total					41,207		11,283	52,490
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 18			19,821	19,821	1,458			21,279
75- -0131 \ X	1,785			1,785	107			1,891
Acct Total	1,785		19,821	21,606	1,565			23,170
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 18 \ 19					71,106			71,106
Acct Total					71,106			71,106

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 17 \ 18			918	918				918
75- -0140 16 \ 18			1,119	1,119				1,119
75- -0140 \ 18			291,328	291,328	80,491			371,819
75- -0140 17 \ 19		316		316				316
75- -0140 15 \ 19		39,076		39,076				39,076
75- -0140 18 \ 19		376,431		376,431				376,431
75- -0140 18 \ 20		75,732		75,732				75,732
75- -0140 \ X	529,509			529,509				529,509
Acct Total	529,524	491,555	293,365	1,314,444	80,491			1,394,935
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						16,669		16,669
75-75-0145 \ X						71,607		71,607
Acct Total						88,276		88,276
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	339,147			339,147				339,147
75-75-0125 \ X	83,606			83,606				83,606
Acct Total	422,753			422,753				422,753
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						16		16
75- -0119 \ X						5,594		5,594
Acct Total						5,610		5,610
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						6,100		6,100
Acct Total						6,100		6,100

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Pregnancy Assistance Fund (009-90-0117)							
75- -0117	\ 18				1,671		1,671
Acct Total					1,671		1,671
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75- -0379	\ 18				127,253		127,253
Acct Total					127,253		127,253
<hr/>							
Budget Acct: Health Activities Funds (009-91-9913)							
75- -1102	\ X	968		968			968
75- -1104	\ X	57		57			57
Acct Total							1,025
<hr/>							
Budget Acct: HHS Service and Supply Fund (009-91-9941)							
75- -4552	\ X				717,604		717,604
Acct Total					717,604		717,604
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,947		11,947
75- -8248 \ X						56,975		56,975
75- -8249 \ X						148		148
75- -8250 \ X						25,701		25,701
75- -8253 \ X						101,449		101,449
75- -8254 \ X						3,876		3,876
75- -8510 \ X						310		310
75- -8511 \ X						909		909
75- -8512 \ X						190		190
75- -8513 \ X						289		289
75- -8514 \ X						103		103
75- -8888 \ X						358		358
75- -8889 \ X						374		374
Acct Total						202,629		202,629
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 17 \ 18			485	485	1,737	1,892		4,114
² 75- -0128 \ 18			4,394	4,394	7	21,488		25,890
² 75- -0128 18 \ 19					4,414	21,550		25,964
¹ 75- -0128 \ X	422			422	6	68,678		69,106
Acct Total	422		4,879	5,301	6,164	113,608		125,074
<hr/>								
Agency Tot	3,901,831	4,806,115	17,620,246	26,328,192	6,400,816	206,864,831	179,589,751	419,183,591

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 18			32,741	32,741	11,102			43,843
70- -0100 17 \ 20					1,655			1,655
70- -0100 \ X	22			22				22
70- -0101 \ X	40			40				40
70- -0110 \ X	225			225				225
Acct Total	287		32,741	33,028	12,757			45,785
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	8,143			8,143				8,143
Acct Total	8,143			8,143				8,143
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	244,510			244,510				244,510
70- -0111 14 \ 18			289	289				289
70- -0111 \ X	100,394			100,394				100,394
70- -0112 \ 18			102,224	102,224	60,114			162,339
70- -0112 17 \ 18			3,354	3,354				3,354
70- -0112 18 \ 19		99,220		99,220				99,220
70- -0113 \ X	2,557			2,557	24,228			26,785
Acct Total	347,461	99,220	105,867	552,548	84,342			636,891
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 17 \ 18			4,705	4,705				4,705
70- -0406 18 \ 19		37,217		37,217				37,217
70- -0406 \ X	13,253			13,253				13,253
Acct Total	13,253	37,217	4,705	55,175				55,175

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Research and Development, MD (024-15-0801)								
70- -0801 17 \ 18			189	189				189
70- -0801 18 \ 19		135		135				135
Acct Total		135	189	324				324
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	8			8	160,854			160,862
Acct Total	8			8	160,854			160,862
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 18			30,833	30,833	2,929			33,761
70- -0115 17 \ 18			3,526	3,526				3,526
70- -0115 18 \ 19		37,868		37,868	22,822			60,691
Acct Total		37,868	34,359	72,227	25,751			97,978
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 18			23,479	23,479	145			23,624
70- -0200 18 \ 20		22,436		22,436				22,436
70- -0200 \ X	12,139			12,139	5,996			18,135
Acct Total	12,139	22,436	23,479	58,054	6,141			64,195

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	12			12	20	74		106
² 70- -0530 17 \ 18			51,873	51,873	9,220	142,549		203,641
² 70- -0530 16 \ 18			25	25		59		84
² 70- -0530 \ 18			655,812	655,812	191,169	1,976,289		2,823,270
² 70- -0530 18 \ 19		120,119		120,119	5,546	293,218		418,883
² 70- -0530 \ X	82,838			82,838	16,783	232,450		332,072
² 70- -5089 \ X	6,599			6,599		15,397		21,996
² 70- -5451 \ X	295			295		688		982
² 70- -5694 \ X	1,156			1,156	1,335	5,814		8,305
² 70- -5695 \ X	134,876			134,876		314,711		449,587
Acct Total	225,776	120,119	707,710	1,053,605	224,073	2,981,249		4,258,926
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 16 \ 18			38,987	38,987				38,987
70- -0533 \ X	83,942			83,942				83,942
Acct Total	83,942		38,987	122,929				122,929
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 16 \ 18			6,934	6,934				6,934
70- -0531 \ X	8,067			8,067	4			8,072
Acct Total	8,067		6,934	15,001	4			15,006

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 14 \ 18			18,750	18,750				18,750
70- -0532 15 \ 19		16,563		16,563				16,563
70- -0532 17 \ 19		60,261		60,261				60,261
70- -0532 18 \ 20		757,155		757,155				757,155
70- -0532 16 \ 20		11,313		11,313				11,313
70- -0532 17 \ 21		102,489		102,489				102,489
70- -0532 18 \ 22		1,413,923		1,413,923				1,413,923
70- -0532 \ X	34,572			34,572				34,572
Acct Total	34,572	2,361,704	18,750	2,415,026				2,415,026
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 16 \ 18			33,186	33,186				33,186
70- -0544 \ X	25,511			25,511	877			26,389
Acct Total	25,511		33,186	58,697	877			59,575
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					17,235			17,235
Acct Total					17,235			17,235
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						67,224		67,224
Acct Total						67,224		67,224
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	215,138			215,138				215,138
Acct Total	215,138			215,138				215,138

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						237,155		237,155
Acct Total						237,155		237,155
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	4,862			4,862				4,862
Acct Total	4,862			4,862				4,862
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						106,715		106,715
Acct Total						106,715		106,715
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						1,974		1,974
Acct Total						1,974		1,974
<hr/>								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	23			23		42		65
² 70- -0540 17 \ 18			8,569	8,569	1,223	18,185		27,977
² 70- -0540 \ 18			361,712	361,712	9,947	690,224		1,061,882
² 70- -0540 18 \ 19		10,840		10,840	779	21,578		33,198
² 70- -0540 18 \ 20					597	1,109		1,707
² 70- -0540 18 \ 22					11	20		31
² 70- -0540 \ X	39,956			39,956	488	75,110		115,554
² 70- -5126 \ X	6,923			6,923		12,857		19,780
² 70- -5378 \ X	64,258			64,258		119,337		183,595
² 70- -5382 \ X	44,576			44,576		82,785		127,361
² 70- -5542 \ X	430			430		798		1,228
Acct Total	156,166	10,840	370,281	537,287	13,045	1,022,045		1,572,378

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 16 \ 18			890	890				890
70- -0543 \ X	721			721				721
Acct Total	721		890	1,611				1,611
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 17 \ 19		11,926		11,926				11,926
70- -0545 18 \ 20		30,270		30,270				30,270
70- -0545 18 \ 22		30,952		30,952				30,952
70- -0545 \ X	1,049			1,049				1,049
Acct Total	1,049	73,148		74,197				74,197
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
² 70- -0508 \ X	7			7				7
² 70- -0541 \ X	233			233		2		236
² 70- -0550 18 \ 19		1,641,354		1,641,354	16,008	16,741		1,674,103
² 70- -0550 17 \ 21					76	1		77
¹ 70- -0550 \ X	210,204			210,204		6,501		216,705
² 70- -5390 \ X	2,485			2,485		25		2,510
² 70- -5545 \ X	301			301		3		304
Acct Total	213,230	1,641,354		1,854,584	16,084	23,273		1,893,942
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Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 \ X							25,309	25,309
Acct Total							25,309	25,309

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	244			244				244
70- -0554 \ X	312			312				312
Acct Total	556			556				556
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
² 70- -0410 17 \ 19		431		431		6,757		7,188
² 70- -0410 18 \ 20		7,582		7,582		118,790		126,372
² 70- -5385 \ X	22,356			22,356		350,236		372,592
Acct Total	22,356	8,013		30,369		475,783		506,152
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 17 \ 18						200		200
70- -0802 18 \ 19						12,175		12,175
Acct Total						12,375		12,375
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 17 \ 18			410	410				410
70- -0610 \ 18			1,496,390	1,496,390	141,002			1,637,392
70- -0610 18 \ 19		60,207		60,207				60,207
70- -0610 17 \ 19		822		822				822
70- -0610 \ X	1,592			1,592				1,592
Acct Total	1,592	61,029	1,496,800	1,559,421	141,002			1,700,423

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 14 \ 18			560	560				560
70- -0611 15 \ 19		1,347		1,347				1,347
70- -0611 16 \ 20		5,948		5,948				5,948
70- -0611 17 \ 21		3,792		3,792				3,792
70- -0611 18 \ 22		14,358		14,358				14,358
70- -0611 \ X	768			768				768
Acct Total	768	25,445	560	26,773				26,773
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 18			20,819	20,819	164			20,983
Acct Total			20,819	20,819	164			20,983
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 14 \ 18			21,259	21,259				21,259
70- -0613 \ 18			24,846	24,846				24,846
70- -0613 15 \ 19		39,161		39,161				39,161
70- -0613 16 \ 20		254,865		254,865				254,865
70- -0613 17 \ 21		284,496		284,496				284,496
70- -0613 18 \ 22		3,119,858		3,119,858				3,119,858
70- -0613 \ X	7,699			7,699	26,416			34,115
Acct Total	7,699	3,698,380	46,105	3,752,184	26,416			3,778,600
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	1,718			1,718				1,718
Acct Total	1,718			1,718				1,718
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 16 \ 18			104	104	538			642
70- -0615 17 \ 19		18,197		18,197	2,949			21,145
70- -0615 18 \ 20		14,645		14,645	161			14,806
70- -0615 \ X	123			123	418			541
Acct Total	123	32,842	104	33,069	4,066			37,134
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						398,633		398,633
Acct Total						398,633		398,633
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					32,405			32,405
Acct Total					32,405			32,405
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					65,724			65,724
Acct Total					65,724			65,724
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						6,428		6,428
Acct Total						6,428		6,428
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,634		2,634
Acct Total						2,634		2,634
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						179,954		179,954
Acct Total						179,954		179,954

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 18			430,671	430,671	12,103			442,774
70- -0400 17 \ 18			4,123	4,123				4,123
70- -0400 18 \ 19		34,488		34,488				34,488
70- -0400 \ X	35,724			35,724				35,724
Acct Total	35,724	34,488	434,794	505,006	12,103			517,109
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						60,572		60,572
Acct Total						60,572		60,572
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 16 \ 18			236	236				236
70- -0401 14 \ 18			95	95				95
70- -0401 17 \ 19		26,463		26,463				26,463
70- -0401 15 \ 19		19		19				19
70- -0401 18 \ 20		28,857		28,857				28,857
70- -0401 \ X	55			55				55
Acct Total	55	55,339	331	55,725				55,725
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 17 \ 18			750	750				750
Acct Total			750	750				750
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Operations and Support, NPPD (024-65-0566)								
70- -0566 \ 18			440,114	440,114	10,872			450,986
70- -0566 17 \ 18			4,665	4,665				4,665
70- -0566 18 \ 19		8,162		8,162				8,162
70- -0900 \ X	509			509				509
Acct Total	509	8,162	444,779	453,450	10,872			464,322
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ X	705			705				705
Acct Total	705			705				705
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	5,846			5,846	288,275			294,121
Acct Total	5,846			5,846	288,275			294,121
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 16 \ 18			46,087	46,087				46,087
70- -0521 \ X	82,678			82,678	4			82,682
Acct Total	82,678		46,087	128,765	4			128,769
Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)								
70- -0412 17 \ 18			99,222	99,222				99,222
70- -0412 18 \ 19		350,512		350,512				350,512
Acct Total		350,512	99,222	449,734				449,734
Budget Acct: Research and Development, NPPD (024-65-0805)								
70- -0805 18 \ 19		12,894		12,894				12,894
Acct Total		12,894		12,894				12,894

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 17 \ 18			1,098	1,098				1,098
70- -0117 \ 18			29,060	29,060	9,207			38,267
70- -0117 18 \ 19		10,116		10,116				10,116
Acct Total		10,116	30,158	40,274	9,207			49,481
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 18			1,796,714	1,796,714	1,157			1,797,871
70- -0413 17 \ 18			535,675	535,675				535,675
70- -0413 18 \ 19		741,000		741,000				741,000
70- -0413 \ X	677,974			677,974				677,974
Acct Total	677,974	741,000	2,332,389	3,751,363	1,157			3,752,520
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 18			284,128	284,128	46,316			330,444
70- -0700 18 \ 19		51,181		51,181				51,181
70- -0700 \ X	77			77				77
Acct Total	77	51,181	284,128	335,386	46,316			381,702
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 \ X	1,596			1,596				1,596
Acct Total	1,596			1,596				1,596
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	14,515			14,515				14,515
Acct Total	14,515			14,515				14,515
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 17 \ 18			8,465	8,465				8,465
70- -0702 18 \ 19		21,372		21,372				21,372
70- -0702 \ X	27,529,148			27,529,148				27,529,148
Acct Total	27,529,148	21,372	8,465	27,558,985				27,558,985
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	5,602			5,602				5,602
Acct Total	5,602			5,602				5,602
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	318,259			318,259	14,765,117			15,083,376
Acct Total	318,259			318,259	14,765,117			15,083,376
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					727,772			727,772
Acct Total					727,772			727,772
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	84,774			84,774				84,774
Acct Total	84,774			84,774				84,774
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Homeland Security							
Bureau: Federal Emergency Management Agency							
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)							
70- -0703 \ X					463,831		463,831
Acct Total					463,831		463,831
<hr/>							
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)							
70- -0414 17 \ 18		3,810	3,810				3,810
70- -0414 18 \ 19	62,090		62,090				62,090
70- -0414 18 \ 20	1,200		1,200				1,200
Acct Total	63,290	3,810	67,100				67,100
<hr/>							
Bureau: Citizenship and Immigration Services							
Budget Acct: Operations and Support, CIS (024-30-0300)							
² 70- -0300 \ 18		324	324		32,028		32,352
² 70- -0300 \ X	102		102		10,133		10,235
² 70- -5088 \ X	20,288		20,288	513	2,059,328		2,080,130
² 70- -5106 \ X	234		234		23,193		23,428
² 70- -5389 \ X	626		626		61,959		62,585
Acct Total	21,250	324	21,574	513	2,186,641		2,208,730
<hr/>							
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)							
70- -0407 18 \ 20						20,586	20,586
Acct Total						20,586	20,586
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 18			42,839	42,839	37,860			80,698
70- -0509 17 \ 18			990	990	65,267			66,257
70- -0509 17 \ 19		2,441		2,441				2,441
70- -0509 18 \ 19		21,458		21,458				21,458
70- -0509 \ X	2,757			2,757				2,757
Acct Total	2,757	23,899	43,829	70,485	103,127			173,611
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 14 \ 18			612	612	9,994			10,606
70- -0510 \ 18					110,065			110,065
70- -0510 15 \ 19		2,733		2,733	16,895			19,627
70- -0510 16 \ 20		2,648		2,648	10,000			12,648
70- -0510 18 \ 22		1,515		1,515				1,515
70- -0510 \ X	439			439	77,577			78,015
Acct Total	439	6,896	612	7,947	224,531			232,476
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 18			32,946	32,946	84			33,030
70- -0800 16 \ 18			14,634	14,634	1,776			16,410
70- -0800 17 \ 18			16,199	16,199				16,199
70- -0800 14 \ 18			1,208	1,208				1,208
70- -0800 18 \ 19		92,887		92,887	1,046			93,933
70- -0800 15 \ 19		12,118		12,118				12,118
70- -0800 \ X	9,905			9,905	38,775			48,681
Acct Total	9,905	105,005	64,987	179,897	41,681			221,579

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19		48,291		48,291	1,416			49,707
70- -0803 18 \ 20		352,664		352,664	18,669			371,333
Acct Total		400,955		400,955	20,085			421,040
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 18			11,764	11,764	247			12,011
Acct Total			11,764	11,764	247			12,011
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 16 \ 18			1,194	1,194				1,194
70- -0860 17 \ 19		7,737		7,737				7,737
70- -0860 18 \ 20		109,837		109,837	796			110,633
70- -0860 \ X	249			249				249
Acct Total	249	117,574	1,194	119,017	796			119,813
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 16 \ 18			1,690	1,690				1,690
70- -0862 17 \ 19		7,836		7,836				7,836
70- -0862 18 \ 20		59,751		59,751				59,751
Acct Total		67,587	1,690	69,277				69,277
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Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 17 \ 19		6,661		6,661				6,661
70- -0411 18 \ 20		42,918		42,918				42,918
Acct Total		49,579		49,579				49,579
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Agency Tot	30,177,282	10,349,599	6,751,779	47,278,660	1,589,854	23,707,000	58,270	72,633,787

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19		2		2				2
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		20,007		20,007				20,007
86- -0302 \ X	1,031,102			1,031,102				1,031,102
Acct Total	1,031,102	20,011		1,051,113				1,051,113
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	201,342			201,342				201,342
Acct Total	201,342			201,342				201,342
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 15 \ 18			1,289	1,289				1,289
86- -0304 16 \ 19		5,243		5,243				5,243
86- -0304 17 \ 20		57,393		57,393				57,393
86- -0304 18 \ 21		79,979		79,979				79,979
86- -0304 \ X	7,581			7,581				7,581
Acct Total	7,581	142,615	1,289	151,485				151,485
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Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 17 \ 18			4,493	4,493				4,493
86- -0163 18 \ 19		1,492,756		1,492,756				1,492,756
86- -0163 \ X	3,054			3,054				3,054
Acct Total	3,054	1,492,756	4,493	1,500,303				1,500,303
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Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 17 \ 19		132,050		132,050				132,050
86- -0349 18 \ 20		150,000		150,000				150,000
Acct Total		282,050		282,050				282,050

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	1,420			1,420				1,420
Acct Total	1,420			1,420				1,420
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 17 \ 18			4	4				4
86- -0350 18 \ 19		75,000		75,000				75,000
Acct Total		75,000	4	75,004				75,004
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 15 \ 19		1,839		1,839				1,839
86- -0313 16 \ 20		3,436		3,436				3,436
86- -0313 17 \ 21		2,399		2,399				2,399
86- -0313 18 \ 22		138,087		138,087				138,087
86- -0313 \ X	5,022			5,022				5,022
Acct Total	5,022	145,761		150,783				150,783
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		100		100				100
86- -0235 18 \ 22		2,000		2,000				2,000
86- -0235 \ X	427			427				427
Acct Total	427	2,100		2,527				2,527
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	8,053			8,053				8,053
Acct Total	8,053			8,053				8,053
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 17 \ 19		7,462		7,462				7,462
86- -0308 18 \ 19		317,070		317,070				317,070
86- -0308 18 \ 20		37,500		37,500				37,500
86- -0308 \ X	92			92				92
Acct Total	92	362,032		362,124				362,124
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 16 \ 18			1,835	1,835				1,835
86- -0162 17 \ 19		7,988		7,988				7,988
86- -0162 18 \ 20		3,131,771		3,131,771				3,131,771
86- -0162 \ X	35,375,909			35,375,909				35,375,909
Acct Total	35,375,909	3,139,759	1,835	38,517,503				38,517,503
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	104			104				104
Acct Total	104			104				104
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 15 \ 18			5,566	5,566				5,566
86- -0205 16 \ 19		1,172		1,172				1,172
86- -0205 17 \ 20		847		847				847
86- -0205 18 \ 21		1,272,757		1,272,757				1,272,757
86- -0205 \ X	1,074			1,074				1,074
Acct Total	1,074	1,274,776	5,566	1,281,416				1,281,416

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						266,769		266,769
Acct Total						266,769		266,769
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 17 \ 19		10,000		10,000				10,000
86- -0176 18 \ 20				50,000				50,000
86- -0176 \ X	13,700			13,700				13,700
Acct Total	13,700	60,000		73,700				73,700
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						485		485
Acct Total						485		485
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 16 \ 18			36,651	36,651				36,651
86- -0192 17 \ 19		146,725		146,725				146,725
86- -0192 18 \ 20		2,494,157		2,494,157				2,494,157
86- -0192 \ X	8,393			8,393	1,489			9,882
Acct Total	8,393	2,640,882	36,651	2,685,926	1,489			2,687,415
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X				1,487				1,487
Acct Total				1,487				1,487
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						9,722		9,722
Acct Total						9,722		9,722

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 17 \ 18			15	15				15
86- -0303 18 \ 19		24,279		24,279				24,279
86- -0303 16 \ 19		281		281				281
86- -0303 17 \ 20		20		20				20
86- -0303 18 \ 21		5,285		5,285				5,285
86- -0303 \ X	2,364,247			2,364,247				2,364,247
Acct Total	2,364,247	29,865	15	2,394,127				2,394,127
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 15 \ 18			1,116	1,116				1,116
86- -0320 16 \ 19		4,840		4,840				4,840
86- -0320 17 \ 20		26,268		26,268				26,268
86- -0320 18 \ 21		337,398		337,398				337,398
86- -0320 \ X	11,754			11,754				11,754
Acct Total	11,754	368,506	1,116	381,376				381,376
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 15 \ 18			27	27				27
86- -0237 16 \ 19		4,614		4,614				4,614
86- -0237 17 \ 20		9,652		9,652				9,652
86- -0237 18 \ 21		159,162		159,162				159,162
86- -0237 \ X	16,460			16,460				16,460
Acct Total	16,460	173,428	27	189,915				189,915
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 17 \ 18			3,096	3,096				3,096
86- -0156 18 \ 19		55,000		55,000				55,000
Acct Total		55,000	3,096	58,096				58,096

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						330,152		330,152
Acct Total						330,152		330,152
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	5,146			5,146				5,146
86- -0148 \ X	40,398			40,398				40,398
86- -4058 \ X	12,336			12,336				12,336
Acct Total	57,880			57,880				57,880
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						12,119		12,119
Acct Total						12,119		12,119
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	511,143			511,143				511,143
Acct Total	511,143			511,143				511,143
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	148			148				148
Acct Total	148			148				148

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Housing Programs							
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)							
86-	-0183	17 \ 18				3,397	3,397
86-	-0183	18 \ 19				66,955	66,955
Acct Total						70,352	70,352
<hr/>							
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)							
86-	-0236	\ X				27,761,600	27,761,600
Acct Total						27,761,600	27,761,600
<hr/>							
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)							
86-	-4070	\ X			12,117		12,117
Acct Total						12,117	12,117
<hr/>							
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)							
86-	-0200	\ X			1,115		1,115
Acct Total						1,115	1,115
<hr/>							
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)							
86-	-4072	\ X			206,515		206,515
Acct Total						206,515	206,515
<hr/>							
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)							
86-	-4115	\ X			4,274		4,274
Acct Total						4,274	4,274
<hr/>							
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)							
86-	-8119	\ X	11,053	11,053			11,053
Acct Total							11,053

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Government National Mortgage Association							
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)							
86- -0238	\ X					16,002,951	16,002,951
Acct Total						16,002,951	16,002,951
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)							
² 86- -0186	\ 18	101	101		4,965		5,067
86- -0186	\ X			558,444			558,444
Acct Total						4,965	563,511
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)							
86- -4238	\ X				100,619		100,619
Acct Total						100,619	100,619
<hr/>							
Bureau: Policy Development and Research							
Budget Acct: Research and Technology (025-28-0108)							
86- -0108	17 \ 18	3,162	3,162				3,162
86- -0108	18 \ 19	43,598	43,598				43,598
86- -0108	\ X		150	4			154
Acct Total						4	46,914
<hr/>							
Bureau: Fair Housing and Equal Opportunity							
Budget Acct: Fair Housing Activities (025-29-0144)							
86- -0144	17 \ 18	10,291	10,291				10,291
86- -0144	18 \ 19	65,300	65,300				65,300
Acct Total							75,591
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Housing and Urban Development							
Bureau: Office of Lead Hazard Control and Healthy Homes							
Budget Acct: Lead Hazard Reduction (025-32-0174)							
86- -0174 17 \ 18			12,461	12,461			12,461
86- -0174 18 \ 19		227,999		227,999			227,999
86- -0174 \ X	176			176			176
Acct Total	176	227,999	12,461	240,636			240,636
<hr/>							
Bureau: Management and Administration							
Budget Acct: Executive Offices (025-35-0332)							
86- -0332 \ 18			4,214	4,214	172		4,386
Acct Total			4,214	4,214	172		4,386
<hr/>							
Budget Acct: Administrative Support Offices (025-35-0335)							
86- -0335 \ 18			95,473	95,473	522		95,995
Acct Total			95,473	95,473	522		95,995
<hr/>							
Budget Acct: Public and Indian Housing (025-35-0337)							
86- -0337 \ 18			40,826	40,826			40,826
Acct Total			40,826	40,826			40,826
<hr/>							
Budget Acct: Community Planning and Development (025-35-0338)							
86- -0338 \ 18			18,133	18,133			18,133
86- -0338 \ X	30,000			30,000			30,000
Acct Total	30,000		18,133	48,133			48,133
<hr/>							
Budget Acct: Housing (025-35-0334)							
86- -0334 \ 18			77,078	77,078			77,078
Acct Total			77,078	77,078			77,078
<hr/>							
Budget Acct: Policy Development and Research (025-35-0339)							
86- -0339 \ 18			4,822	4,822			4,822
Acct Total			4,822	4,822			4,822

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 \ 18			11,755	11,755				11,755
Acct Total			11,755	11,755				11,755
<hr/>								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 18			1,467	1,467				1,467
Acct Total			1,467	1,467				1,467
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,271			2,271	2,505			4,776
Acct Total	2,271			2,271	2,505			4,776
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 18			23,712	23,712	175			23,887
86- -0189 \ X	9,931			9,931				9,931
Acct Total	9,931		23,712	33,643	175			33,818
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 17 \ 18			42,990	42,990				42,990
86- -4586 17 \ 19		7,000		7,000				7,000
86- -4586 18 \ 19		117,968		117,968				117,968
86- -4586 18 \ 20		17,000		17,000				17,000
86- -4586 \ X	4,146			4,146				4,146
Acct Total	4,146	141,968	42,990	189,104				189,104
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	6,776			6,776	7,310			14,087
Acct Total	6,776			6,776	7,310			14,087
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	39,691,292	10,743,406	400,577	50,835,275	570,621	956,172	43,834,903	96,196,973
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 18					36			36
14- -1109 \ X	541,913			541,913	56,541			598,455
Acct Total	541,913			541,913	56,577			598,491
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,410			5,410				5,410
Acct Total	5,410			5,410				5,410
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	41,680			41,680				41,680
Acct Total	41,680			41,680				41,680
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						168		168
Acct Total						168		168
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	80,896			80,896				80,896
Acct Total	80,896			80,896				80,896
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						12,010		12,010
Acct Total						12,010		12,010
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	57,146			57,146				57,146
Acct Total	57,146			57,146				57,146

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					6,014			6,014
12-14-5573 \ X					610			610
12-14-5575 \ X					9			9
14- -5018 \ X					6,281			6,281
14- -5048 \ X					1,439			1,439
14- -5165 \ X					17,611			17,611
14-14-5232 \ X					2,922			2,922
14- -5232 \ X					756,245			756,245
14- -5249 \ X					8,516			8,516
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					38			38
14- -5413 \ X					30,485			30,485
14- -5469 \ X					30,402			30,402
14- -5506 \ X					904			904
14- -5554 \ X					2,699			2,699
14- -5556 \ X					657			657
14- -5558 \ X					77			77
14- -5559 \ X					364			364
14-14-5573 \ X					1,873			1,873
14- -5573 \ X					18,587			18,587
14- -5575 \ X					32			32
14- -5576 \ X					458			458
14- -5612 \ X					325			325
68-14-5573 \ X					220			220
69-14-5232 \ X					913			913

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
Acct Total					887,688		887,688
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				80		80
14- -5032	\ X				125		125
14- -5044	\ X				2		2
14- -5129	\ X				10,916		10,916
14- -5133	\ X				146		146
14- -5485	\ X				1,881		1,881
14- -5884	\ X				1,285		1,285
14- -5896	\ X				94		94
14- -5898	\ X				3,893		3,893
Acct Total					20,798		20,798
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				194,719		194,719
Acct Total					194,719		194,719
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X				136,834		136,834
Acct Total					136,834		136,834
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				65,354		65,354
Acct Total					65,354		65,354
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 17 \ 18			224	224	16			240
14- -1917 18 \ 19		35,717		35,717	250			35,967
14- -1917 \ X	29,086			29,086	32,205			61,291
Acct Total	29,086	35,717	224	65,027	32,471			97,498
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 18					126			126
14- -1700 17 \ 18			662	662	5			667
14- -1700 18 \ 19		31,979		31,979	4,296			36,275
14- -1700 \ X	75,621			75,621	7,900			83,521
Acct Total	75,621	31,979	662	108,262	12,327			120,589
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	14,679			14,679	145			14,825
Acct Total	14,679			14,679	145			14,825
<hr/>								
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	103			103				103
Acct Total	103			103				103
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 17 \ 18			2,590	2,590				2,590
14- -1801 18 \ 19		57,167		57,167	7			57,174
14- -1801 \ X					148			148
14- -5063 \ X	208			208				208
Acct Total	208	57,167	2,590	59,965	155			60,120

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	148,763			148,763		30,599		179,362
Acct Total	148,763			148,763		30,599		179,362
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						8,934		8,934
Acct Total						8,934		8,934
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 18					416	22		438
² 14- -0680 \ X	923,686			923,686	668,503	83,799		1,675,989
² 14- -0681 \ X	439			439		23		462
² 14- -5053 \ X	847			847		45		891
² 14- -5058 \ X	23			23		1		24
² 14- -5059 \ X	1			1				1
² 14- -5103 \ X	518			518		27		546
² 14- -5109 \ X	976			976		51		1,027
Acct Total	926,490			926,490	668,919	83,968		1,679,378
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	14,329			14,329				14,329
Acct Total	14,329			14,329				14,329
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						139,019		139,019
Acct Total						139,019		139,019
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 17 \ 18			840	840				840
14- -5065 18 \ 19		21,020		21,020				21,020
14- -5065 \ X	4,803			4,803				4,803
Acct Total	4,803	21,020	840	26,663				26,663
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X				18,477				18,477
Acct Total				18,477				18,477
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						50,794		50,794
Acct Total						50,794		50,794
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						16,517		16,517
Acct Total						16,517		16,517
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					148	296,568		296,716
Acct Total					148	296,568		296,716
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						218,680		218,680
Acct Total						218,680		218,680

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					162,023			162,023
Acct Total					162,023			162,023
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						1,007		1,007
Acct Total						1,007		1,007
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						27,969		27,969
Acct Total						27,969		27,969
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 18 \ 19		540		540				540
14- -0787 \ X	663			663				663
Acct Total	663	540		1,203				1,203
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	101			101		8,490		8,590
Acct Total	101			101		8,490		8,590

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 18					4,410			4,410
14- -0804 16 \ 18					8			8
14- -0804 17 \ 18			3,298	3,298	331			3,629
14- -0804 17 \ 19					51			51
14- -0804 18 \ 19		361,335		361,335	281,683			643,018
14- -0804 18 \ 20					12			12
14- -0804 \ X	112,023			112,023	122,367			234,390
14- -5055 \ X	246			246				246
Acct Total	112,269	361,335	3,298	476,902	408,862			885,764
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					81,544			81,544
Acct Total					81,544			81,544
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,620		1,620
Acct Total						1,620		1,620
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 18					1,109			1,109
14- -1611 17 \ 18			43,778	43,778	83			43,862
14- -1611 18 \ 19		464,361		464,361	1,812			466,174
14- -1611 \ X	19,114			19,114	207,872			226,985
Acct Total	19,114	464,361	43,778	527,253	210,876			738,130
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	293,876			293,876	481			294,357
Acct Total	293,876			293,876	481			294,357

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		73,279		73,279				73,279
Acct Total		73,279		73,279				73,279
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						8,282		8,282
Acct Total						8,282		8,282
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		3,990		3,990				3,990
Acct Total		3,990		3,990				3,990
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		68,351		68,351	677			69,028
Acct Total		68,351		68,351	677			69,028
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		60		60				60
Acct Total		60		60				60
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						46,882		46,882
Acct Total						46,882		46,882
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		12,489		12,489		18,781		31,270
Acct Total		12,489		12,489		18,781		31,270

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		65,046		65,046				65,046
² 14- -5479 \ X		49,788		49,788				49,788
Acct Total		114,834		114,834				114,834
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X						7,223		7,223
Acct Total						7,223		7,223
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					11,286			11,286
Acct Total					11,286			11,286
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					680,047			680,047
Acct Total					680,047			680,047
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X					20,322			20,322
Acct Total					20,322			20,322
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X					7,760			7,760
14- -5092 \ X					799			799
14- -5157 \ X					588			588
14- -5501 \ X					5			5
Acct Total					9,152			9,152
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X					289,755			289,755
Acct Total					289,755			289,755

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						9,131		9,131
Acct Total						9,131		9,131
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 18			575,199	575,199	5,586			580,785
14- -1036 17 \ 18			53,938	53,938				53,938
14- -1036 18 \ 19		117,513		117,513				117,513
14- -1036 \ X	1,459			1,459	14,149			15,608
Acct Total	1,459	117,513	629,137	748,109	19,735			767,844
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	40,139			40,139	1,067	1,717		42,924
Acct Total	40,139			40,139	1,067	1,717		42,924
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 18			29,383	29,383				29,383
14- -1042 \ X					6,208			6,208
Acct Total			29,383	29,383	6,208			35,591
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	594,392			594,392	96,280			690,672
69-14-1039 \ X	65			65				65
96-14-1039 \ X	1,908			1,908				1,908
Acct Total	596,365			596,365	96,280			692,645

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	376,147			376,147	7,676			383,824
² 14- -5536 \ X	67,509			67,509	1,378			68,887
Acct Total	443,656			443,656	9,054			452,711
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					315,108			315,108
14- -5164 \ X					42,478			42,478
14- -5663 \ X					18			18
Acct Total					357,604			357,604
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 18 \ 19	50,000			50,000				50,000
14- -5140 17 \ 18			15,285	15,285				15,285
14- -5140 18 \ 19	52,947			52,947				52,947
Acct Total	102,947		15,285	118,232				118,232
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 18					21,278			21,278
14- -5049 \ X					10,584			10,584
14- -5163 \ X					25,417			25,417
14- -5169 \ X					8,598			8,598
14- -5247 \ X					5,549			5,549
14- -5412 \ X					80			80
14- -5431 \ X					126,750			126,750
Acct Total					198,256			198,256
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
Acct Total					32			32

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						78,772		78,772
14- -8052 \ X						53		53
Acct Total						78,825		78,825
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 16 \ 18					9,405			9,405
14- -2100 17 \ 18			71,120	71,120	8,965			80,085
14- -2100 \ 18					1,738			1,738
14- -2100 18 \ 19		856,304		856,304	21,118			877,422
14- -2100 17 \ 19					46,792			46,792
14- -2100 \ X	52,952			52,952	7,629			60,581
Acct Total	52,952	856,304	71,120	980,376	95,647			1,076,023
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 17 \ 18			3,683	3,683				3,683
14- -2240 18 \ 19		135,984		135,984				135,984
Acct Total		135,984	3,683	139,667				139,667
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	537,972			537,972	2,501			540,473
14-14-2301 \ X	1,446			1,446				1,446
Acct Total	539,418			539,418	2,501			541,919
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,039		1,039
Acct Total						1,039		1,039

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		49,276		49,276				49,276
Acct Total		49,276		49,276				49,276
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					15,613			15,613
Acct Total					15,613			15,613
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,473		6,473
Acct Total						6,473		6,473
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						28		28
14- -5240 \ X						48,626		48,626
14- -5242 \ X						357		357
14- -5648 \ X						38,894		38,894
Acct Total						87,905		87,905
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						167		167
Acct Total						167		167
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 18			109	109				109
Acct Total			109	109				109

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						90		90
Acct Total						90		90
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						3,721		3,721
Acct Total						3,721		3,721
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 18					4,356			4,356
14- -0102 17 \ 18			1,682	1,682	13,281			14,963
14- -0102 18 \ 19		45,555		45,555	14,147			59,701
14- -0102 \ X	3,285			3,285	17,398			20,683
14-14-0102 \ X	12,697			12,697				12,697
14- -5130 \ X	96			96				96
14- -5571 \ X	2,233			2,233				2,233
14- -8369 \ X	53			53				53
Acct Total	18,364	45,555	1,682	65,601	49,182			114,782
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						1,381		1,381
Acct Total						1,381		1,381
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	22			22				22
Acct Total	22			22				22

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
14- -0415 \ 18							16,699	16,699
¹ 14- -0415 \ X					360,979			360,979
Acct Total					360,979		16,699	377,678
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 17 \ 18						1		2
² 14- -0412 18 \ 19		904		904		4,415		5,319
¹ 14- -0412 \ X	5,191			5,191		22,704		27,895
Acct Total	5,191	904		6,095		27,120		33,216
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 18			7,523	7,523	7,491			15,014
Acct Total			7,523	7,523	7,491			15,014
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 18			9,145	9,145	622			9,767
14- -0104 \ X	3,383			3,383				3,383
Acct Total	3,383		9,145	12,528	622			13,150
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 18					2,445			2,445
14-14-0120 \ X	10,408			10,408				10,408
14- -0120 \ X	30,971			30,971				30,971
Acct Total	41,379			41,379	2,445			43,824

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						62,371		62,371
Acct Total						62,371		62,371
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						42,546		42,546
Acct Total						42,546		42,546
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-90-5670)								
14- -5670 13 \ 23						396,176		396,176
Acct Total						396,176		396,176
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,989			3,989
Acct Total					3,989			3,989
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,748		10,748
Acct Total						10,748		10,748
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 18 \ 19		19,678		19,678	164			19,842
14- -1113 \ X	24,239			24,239				24,239
Acct Total	24,239	19,678		43,917	164			44,081
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 18						123		123
Acct Total						123		123

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	958			958	1,672			2,630
14-14-1121 \ X	10,324			10,324	9,736			20,059
Acct Total	11,282			11,282	11,408			22,689
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	42			42		4,178		4,220
² 14-14-1618 \ X	75			75		7,402		7,477
² 14-14-5198 \ X	545			545		53,936		54,481
² 14- -5198 \ X	15,127			15,127		1,497,610		1,512,737
Acct Total	15,789			15,789		1,563,126		1,578,915
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 17 \ 20		115		115				115
14-14-1125 \ X	265,648			265,648	54,111			319,758
14- -1125 \ X	137,239			137,239				137,239
Acct Total	402,887	115		403,002	54,111			457,112
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	66,000			66,000				66,000
Acct Total	66,000			66,000				66,000
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	50,516			50,516	332,795			383,311
Acct Total	50,516			50,516	332,795			383,311
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					342,544			342,544
Acct Total					342,544			342,544
Agency Tot	5,024,137	2,251,119	818,459	8,093,715	2,813,841	6,375,715	32,204	17,315,478

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 18			21,123	21,123	2,985			24,108
15- -0129 \ X	3,754			3,754	1,197			4,951
15- -8305 \ X	2			2				2
Acct Total	3,756		21,123	24,879	4,182			29,061
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	30,229			30,229	19,987			50,216
Acct Total	30,229			30,229	19,987			50,216
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	5			5				5
Acct Total	5			5				5
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 18			78,762	78,762	32			78,794
15- -0339 \ X	23,000			23,000				23,000
Acct Total	23,000		78,762	101,762	32			101,794
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 18			16,102	16,102	664			16,766
15- -0328 18 \ 19		810		810				810
15- -0328 \ X					16,502			16,502
Acct Total		810	16,102	16,912	17,166			34,078
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					402,662			402,662
Acct Total					402,662			402,662

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 18			2,241	2,241	30			2,271
Acct Total			2,241	2,241	30			2,271
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 18			140,846	140,846	242,586			383,432
15- -0128 17 \ 18			1,170	1,170				1,170
15- -0128 18 \ 19		9,293		9,293				9,293
15- -0128 \ X	36,103			36,103	4,496			40,599
Acct Total	36,103	9,293	142,016	187,412	247,082			434,494
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	21,357			21,357				21,357
Acct Total	21,357			21,357				21,357
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 18			403,688	403,688	46,706			450,394
15- -0322 17 \ 18			12,604	12,604				12,604
15- -0322 18 \ 19		769		769				769
15- -0322 \ X	12,542			12,542	62,013			74,555
Acct Total	12,542	769	416,292	429,603	108,719			538,322
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 18			801	801				801
15- -0104 \ X	18			18				18
Acct Total	18		801	819				819

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 18			230,676	230,676	4,617			235,293
15- -0324 17 \ 18			155	155				155
15- -0324 18 \ 19		390		390				390
15- -0324 \ X	14,919			14,919	4,263			19,182
Acct Total	14,919	390	230,831	246,140	8,880			255,020
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	39,470			39,470				39,470
Acct Total	39,470			39,470				39,470
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	268,364			268,364				268,364
Acct Total	268,364			268,364				268,364
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						319,486		319,486
Acct Total						319,486		319,486
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 18			5,263	5,263				5,263
Acct Total			5,263	5,263				5,263
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 18						869		869
Acct Total						869		869
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						6,858		6,858
Acct Total						6,858		6,858

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						3,501,969		3,501,969
Acct Total						3,501,969		3,501,969
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	63,363			63,363				63,363
Acct Total	63,363			63,363				63,363
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						1,345,540		1,345,540
Acct Total						1,345,540		1,345,540
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					38,789			38,789
Acct Total					38,789			38,789
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 18			14,453	14,453	752			15,205
15- -1300 \ X	2,096			2,096	748			2,844
Acct Total	2,096		14,453	16,549	1,500			18,049
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						30,175		30,175
Acct Total						30,175		30,175
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 18			815	815	8,039			8,854
15- -0323 \ X	9,048			9,048	120			9,169
Acct Total	9,048		815	9,863	8,159			18,023
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 18			1,266,526	1,266,526	116,373	921,932		2,304,831
¹ 15- -0200 17 \ 18			1,164	1,164	1,509			2,672
² 15- -0200 18 \ 19		3,928		3,928	7,297	7,483		18,708
¹ 15- -0200 \ X	269,667			269,667	154,108	688,787		1,112,562
Acct Total	269,667	3,928	1,267,690	1,541,285	279,287	1,618,202		3,438,773
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	921,024			921,024				921,024
Acct Total	921,024			921,024				921,024
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 17 \ 18			2,069	2,069	2,006			4,074
15- -1100 \ 18			413,400	413,400	39,110			452,510
15- -1100 18 \ 19		14,852		14,852	2,206			17,058
15- -1100 \ X	293,221			293,221	19,203			312,424
Acct Total	293,221	14,852	415,469	723,542	62,525			786,066
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	331			331				331
Acct Total	331			331				331
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						91,375		91,375
Acct Total						91,375		91,375
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 18			218,175	218,175	40,413			258,589
15- -0700 17 \ 18			95	95				95
15- -0700 18 \ 19		333		333				333
15- -0700 \ X	213,830			213,830				213,830
Acct Total	213,830	333	218,270	432,433	40,413			472,847
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 18			1,453,554	1,453,554	4,440			1,457,995
15- -1060 \ X	1,884			1,884				1,884
75-15-1060 \ 18			6,363	6,363				6,363
Acct Total	1,884		1,459,917	1,461,801	4,440			1,466,242
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	647,254			647,254				647,254
Acct Total	647,254			647,254				647,254
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						53,119		53,119
Acct Total						53,119		53,119

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	97,484			97,484	130,925			228,410
Acct Total	97,484			97,484	130,925			228,410
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	49			49				49
Acct Total	49			49				49
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ 18			2,314	2,314				2,314
15- -0404 \ X	1,807,054			1,807,054	6,049			1,813,103
Acct Total	1,807,054		2,314	1,809,368	6,049			1,815,417
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	387			387	61			448
Acct Total	387			387	61			448
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	243,919			243,919				243,919
15- -8594 \ X	246			246				246
Acct Total	244,165			244,165				244,165
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	483,552			483,552				483,552
Acct Total	483,552			483,552				483,552
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	262,514			262,514				262,514
Acct Total	262,514			262,514				262,514

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X				31,035				31,035
Acct Total				31,035				31,035
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					3,834,541			3,834,541
15- -8306 \ X					24			24
75-15-5041 \ X					17,449			17,449
Acct Total					3,852,014			3,852,014
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					5,827			5,827
Acct Total					5,827			5,827
<hr/>								
Agency Tot	5,797,725	30,375	4,292,359	10,120,459	1,380,888	10,825,434		22,326,783

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 17 \ 18			6	6		5		10
² 14-16-0174 18 \ 19		8,549		8,549		6,717		15,267
² 16- -0174 17 \ 18			436	436		343		779
² 16- -0174 \ 18			57,976	57,976		45,553		103,529
² 16- -0174 18 \ 19		280,460		280,460		220,361		500,821
¹ 16- -0184 \ X						22,913		22,913
¹ 16- -5152 \ X						180,702		180,702
Acct Total		289,009	58,418	347,427		476,594		824,021
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 15 \ 18			7	7				7
12-16-0181 17 \ 18			832	832				832
12-16-0181 18 \ 19		35,043		35,043				35,043
12-16-0181 16 \ 19		930		930				930
12-16-0181 17 \ 20		1,415		1,415				1,415
16- -0181 17 \ 18			8,188	8,188				8,188
16- -0181 15 \ 18			418	418				418
16- -0181 \ 18			8,598	8,598				8,598
16- -0181 18 \ 19		1,388,327		1,388,327				1,388,327
16- -0181 16 \ 19		850		850				850
16- -0181 17 \ 20		30,548		30,548				30,548
16- -0181 18 \ 21		113,900		113,900				113,900
16- -0181 \ X	4,946			4,946				4,946
Acct Total	4,946	1,571,013	18,043	1,594,002				1,594,002

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 17 \ 18			490	490				490
16- -0175 15 \ 18			9	9				9
16- -0175 18 \ 19		3,741		3,741				3,741
Acct Total		3,741	499	4,240				4,240
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 18						111,126		111,126
Acct Total						111,126		111,126
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 17 \ 18			10	10	820	182		1,012
² 16- -0179 \ 18			14,978	14,978		3,288		18,266
² 16- -0179 18 \ 19		151,498		151,498		33,256		184,753
² 16- -0179 \ X	1,806			1,806	18	400		2,224
² 16- -5142 17 \ 18			5,334	5,334		1,171		6,505
² 16- -5142 \ X	7,470			7,470		1,640		9,110
Acct Total	9,276	151,498	20,322	181,096	838	39,937		221,870
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						848		848
Acct Total						848		848
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1801 \ X						3,656		3,656
Acct Total						3,656		3,656

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 17 \ 18					599			599
16- -0172 \ 18			33,572	33,572	465			34,037
16- -0172 18 \ 19					1,197			1,197
Acct Total			33,572	33,572	2,261			35,833
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							11,996,551	11,996,551
Acct Total							11,996,551	11,996,551
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 18			46,383	46,383	5,900			52,283
16- -1700 18 \ 19		1,328		1,328				1,328
Acct Total		1,328	46,383	47,711	5,900			53,611
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						34,823,772		34,823,772
Acct Total						34,823,772		34,823,772
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 18			30,696	30,696				30,696
Acct Total			30,696	30,696				30,696
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						2,055,632		2,055,632
Acct Total						2,055,632		2,055,632

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						349,764		349,764
Acct Total						349,764		349,764
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						37,004		37,004
Acct Total						37,004		37,004
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						97,637		97,637
Acct Total						97,637		97,637
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						29,209		29,209
Acct Total						29,209		29,209
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						12,438		12,438
16- -8144 \ X						134,554		134,554
Acct Total						146,992		146,992
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							24,802	24,802
16- -8134 \ X							2,113	2,113
Acct Total							26,915	26,915
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 18			38,508	38,508				38,508
Acct Total			38,508	38,508				38,508

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						212		212
Acct Total						212		212
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						10,141		10,141
Acct Total						10,141		10,141
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 18			27,212	27,212				27,212
Acct Total			27,212	27,212				27,212
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 18			7,758	7,758				7,758
Acct Total			7,758	7,758				7,758
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 18			79,795	79,795	2,059			81,854
Acct Total			79,795	79,795	2,059			81,854
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 18			69,275	69,275	3,249			72,524
16- -1200 \ X	5			5				5
Acct Total	5		69,275	69,280	3,249			72,529

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 18			126,411	126,411	9,336			135,746
Acct Total			126,411	126,411	9,336			135,746
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 17 \ 18			17,543	17,543				17,543
16- -0165 \ 18			75,710	75,710	13,568			89,278
16- -0165 18 \ 19		67,615		67,615				67,615
16- -0165 \ X	409			409				409
16- -8131 \ X	147			147				147
Acct Total	556	67,615	93,253	161,424	13,568			174,992
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 18			23,244	23,244				23,244
Acct Total			23,244	23,244				23,244
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 18			17,333	17,333				17,333
16- -0106 \ X	500			500				500
Acct Total	500		17,333	17,833				17,833
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 18			20,860	20,860				20,860
Acct Total			20,860	20,860				20,860
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 17 \ 18			1	1				1
16- -0162 18 \ 19		12,909		12,909				12,909
Acct Total		12,909	1	12,910				12,910

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					106,045			106,045
Acct Total					106,045			106,045
<hr/>								
Agency Tot	15,283	2,097,113	711,583	2,823,979	143,256	38,182,524	12,023,466	53,173,223
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						158,394		158,394
Acct Total						158,394		158,394
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 18							1,441,910	1,441,910
19- -0113 17 \ 18							148,322	148,322
19- -0113 18 \ 19							380,488	380,488
19- -0113 \ X							5,072,758	5,072,758
Acct Total							7,044,802	7,044,802
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X		955		955				955
Acct Total		955		955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X		9,605		9,605				9,605
Acct Total		9,605		9,605				9,605
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X		120,588		120,588				120,588
19- -0507 \ X		541		541				541
Acct Total		121,129		121,129				121,129

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 17 \ 18			12,185	12,185				12,185
19- -0529 \ 18			4,149	4,149	658			4,807
19- -0529 18 \ 19		24,844		24,844				24,844
19- -0529 \ X	21			21				21
Acct Total	21	24,844	16,334	41,199	658			41,857
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 17 \ 18					203			203
19- -0209 \ X	398,089			398,089	9,787			407,876
Acct Total	398,089			398,089	9,990			408,079
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,785,816			6,785,816	2,581,210			9,367,026
72-19-0535 \ X	601			601				601
Acct Total	6,786,417			6,786,417	2,581,210			9,367,627
<hr/>								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 18			2,745	2,745				2,745
Acct Total			2,745	2,745				2,745
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 17 \ 18			292	292				292
19- -0520 18 \ 19		2,844		2,844				2,844
Acct Total		2,844	292	3,136				3,136
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	184,609			184,609				184,609
Acct Total	184,609			184,609				184,609

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 18			9,033	9,033				9,033
Acct Total			9,033	9,033				9,033
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						16,384		16,384
Acct Total						16,384		16,384
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					576,744			576,744
Acct Total					576,744			576,744
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	960			960				960
Acct Total	960			960				960
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						62		62
Acct Total						62		62
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						329,018		329,018
Acct Total						329,018		329,018
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						359		359
19- -8821 \ X						14,760		14,760
19- -8822 \ X						25,300		25,300
Acct Total						40,419		40,419
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 18			531,892	531,892				531,892
19- -1126 16 \ 18			175	175				175
19- -1126 17 \ 19		171		171				171
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	171	532,067	538,324				538,324
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 18			352,430	352,430				352,430
19- -1124 17 \ 18			854,296	854,296				854,296
19- -1124 18 \ 19		1,029,650		1,029,650				1,029,650
19- -1125 \ X	15			15				15
Acct Total	15	1,029,650	1,206,726	2,236,391				2,236,391
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 18			10,348	10,348				10,348
Acct Total			10,348	10,348				10,348
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	78,795			78,795				78,795
Acct Total	78,795			78,795				78,795

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 17 \ 18			244	244				244
19- -1082 \ 18			4,302	4,302				4,302
19- -1082 18 \ 19		500		500				500
19- -1082 \ X	3			3				3
Acct Total	3	500	4,546	5,049				5,049
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 18			1,906	1,906				1,906
Acct Total			1,906	1,906				1,906
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	4,012			4,012				4,012
72-19-1030 \ X	10,376			10,376				10,376
75-19-1030 \ X	3,045			3,045				3,045
97-19-1030 \ X	2,233			2,233				2,233
Acct Total	19,701			19,701				19,701

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 14 \ 18			786	786				786
11-19-1031 15 \ 19		4,741		4,741				4,741
11-19-1031 16 \ 20		11,951		11,951				11,951
11-19-1031 17 \ 21		12,765		12,765				12,765
11-19-1031 18 \ 22		3,689		3,689				3,689
11-19-1031 \ X	10,266			10,266				10,266
16-19-1031 \ X	313			313				313
19- -1031 14 \ 18			54,270	54,270				54,270
19- -1031 15 \ 19		65,573		65,573				65,573
19- -1031 16 \ 20		332,653		332,653				332,653
19- -1031 17 \ 21		827,613		827,613				827,613
19- -1031 18 \ 22		5,628,647		5,628,647				5,628,647
19- -1031 \ X	38,055			38,055				38,055
72-19-1031 17 \ 18			511,901	511,901				511,901
72-19-1031 14 \ 18			9,777	9,777				9,777
72-19-1031 13 \ 18			5,616	5,616				5,616
72-19-1031 18 \ 19		3,020,000		3,020,000				3,020,000
72-19-1031 14 \ 19		5,618		5,618				5,618
72-19-1031 15 \ 19		30,721		30,721				30,721
72-19-1031 15 \ 20		420		420				420
72-19-1031 16 \ 20		17,375		17,375				17,375
72-19-1031 17 \ 21		166,597		166,597				166,597
72-19-1031 18 \ 22		2,587		2,587				2,587
72-19-1031 \ X	149,547			149,547				149,547
75-19-1031 14 \ 18			52,531	52,531				52,531
75-19-1031 15 \ 19		83,085		83,085				83,085
75-19-1031 16 \ 20		99,323		99,323				99,323

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 17 \ 21		452,604		452,604				452,604
75-19-1031 18 \ 22		9,622		9,622				9,622
75-19-1031 \ X	28,231			28,231				28,231
95-19-1031 \ X	2,537			2,537				2,537
97-19-1031 14 \ 18			1,464	1,464				1,464
97-19-1031 15 \ 19		11,326		11,326				11,326
97-19-1031 16 \ 20		36,373		36,373				36,373
97-19-1031 17 \ 21		99,300		99,300				99,300
97-19-1031 18 \ 22		3,189		3,189				3,189
97-19-1031 \ X	7,797			7,797				7,797
Acct Total	236,746	10,925,772	636,345	11,798,863				11,798,863
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,057,820			2,057,820				2,057,821
Acct Total	2,057,820			2,057,820				2,057,821
<hr/>								
Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)								
19- -1155 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	108,490			108,490				108,490
19-11-0040 \ X	59			59				59
Acct Total	108,549			108,549				108,549
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	66,686			66,686				66,686
Acct Total	66,690			66,690				66,690

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 13 \ 18			712	712				712
19-11-1022 17 \ 18			826,025	826,025	8,145			834,169
19-11-1022 14 \ 19		60		60				60
19-11-1022 18 \ 19		1,283,904		1,283,904	2,282			1,286,186
19-11-1022 \ X	17,321			17,321				17,321
Acct Total	17,322	1,283,964	826,737	2,128,023	10,427			2,138,449
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,809			1,809				1,809
72-19-1154 \ X	124			124				124
Acct Total	1,933			1,933				1,933
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 17 \ 18			56,015	56,015	151			56,166
19- -1121 13 \ 18			536	536				536
19- -1121 18 \ 19		203,275		203,275				203,275
19- -1121 14 \ 19		148		148				148
72-19-1121 17 \ 18			36,624	36,624				36,624
72-19-1121 18 \ 19		12,225		12,225				12,225
Acct Total		215,648	93,175	308,823	151			308,974
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	885			885				885
Acct Total	885			885				885
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	47			47				47
Acct Total	47			47				47

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X		14,294		14,294		912		15,206
Acct Total		14,294		14,294		912		15,206
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		895		895	1,807			2,702
Acct Total		919		919	1,807			2,726
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,750		2,750
Acct Total						2,750		2,750
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X		78		78				78
19- -8166 \ X					43			43
19- -8271 \ X		181		181				181
19- -8272 \ X		129		129				129
95- -8276 \ X		54		54				54
Acct Total		442		442	43			485

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	13,574			13,574				13,574
Acct Total	13,574			13,574				13,574
<hr/>								
Agency Tot	10,126,110	13,483,393	3,340,254	26,949,757	3,181,030	548,570	7,044,802	37,724,159
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 16 \ 18			79	79				79
69- -1730 \ 18			1,165	1,165	25			1,190
69- -1730 17 \ 19		1,526		1,526				1,526
69- -1730 18 \ 20		2,357		2,357				2,357
69- -1730 \ X	20,166			20,166	2,881			23,047
Acct Total	20,166	3,883	1,244	25,293	2,906			28,199
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 18			23,389	23,389	823			24,212
69- -0102 \ X	25,172			25,172	1,020			26,192
69- -8548 \ X	100			100				100
Acct Total	25,272		23,389	48,661	1,843			50,504
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	3,466			3,466				3,466
Acct Total	3,466			3,466				3,466
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 16 \ 19		7,063		7,063				7,063
69-69-0143 16 \ 19		232,720		232,720				232,720
69- -0143 18 \ 20		1,500,000		1,500,000				1,500,000
69- -0143 17 \ 20		12,918		12,918				12,918
69-69-0143 17 \ 20		487,082		487,082				487,082
Acct Total		2,239,783		2,239,783				2,239,783
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					119,211			119,211
Acct Total					119,211			119,211

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 18 \ 20		4,500		4,500				4,500
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	4,500		6,534				6,534
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 17 \ 18			97	97				97
69- -0159 18 \ 19		12,680		12,680				12,680
Acct Total		12,680	97	12,777				12,777
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 18			2,650	2,650				2,650
Acct Total			2,650	2,650				2,650
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 17 \ 18			6	6				6
69- -0119 18 \ 19		2,859		2,859				2,859
69- -0119 \ X	4,060			4,060				4,060
Acct Total	4,060	2,859	6	6,925				6,925
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	25			25				25
Acct Total	25			25				25
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 13 \ 18			73	73				73
69- -0142 \ X	15,379			15,379	531			15,910
Acct Total	15,379		73	15,452	531			15,983

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						37,478		37,478
Acct Total						37,478		37,478
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					164,542			164,542
Acct Total					164,542			164,542
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 18			436	436				436
Acct Total			436	436				436
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	1,682			1,682				1,682
Acct Total	1,682			1,682				1,682
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 17 \ 18			18,330	18,330	2,918			21,248
69- -1301 18 \ 19		1,921,717		1,921,717	53,234			1,974,951
69- -1301 \ X	70,241			70,241	21,266			91,507
69- -1303 \ X	2			2				2
Acct Total	70,243	1,921,717	18,330	2,010,290	77,418			2,087,708
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						23,618		23,618
Acct Total						23,618		23,618
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,229,436		2,229,436
Acct Total						2,229,436		2,229,436

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					205,929			205,929
Acct Total					205,929			205,929
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
² 69- -8106 18 \ 20		59,999		59,999		939,986		999,986
¹ 69- -8106 \ X	348,133			348,133	364	2,517,430		2,865,927
Acct Total	348,133	59,999		408,132	364	3,457,416		3,865,913
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 16 \ 18							44,038	44,038
69- -8107 18 \ 19							98,124	98,124
69- -8107 17 \ 19							453,430	453,430
69- -8107 18 \ 20							1,673,586	1,673,586
¹ 69- -8107 \ X	221,369			221,369	122,390	32,304		376,063
Acct Total	221,369			221,369	122,390	32,304	2,269,178	2,645,241
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 16 \ 18			5,245	5,245	3,053			8,299
69- -8108 17 \ 19		39,059		39,059	52			39,111
69- -8108 18 \ 20		128,722		128,722	510			129,232
69- -8108 \ X	401			401	623			1,024
Acct Total	401	167,781	5,245	173,427	4,238			177,666

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503 \ X					352		352
69- -0505 \ X					253,077		253,077
69- -0533 \ X					262		262
69- -0537 \ X					63		63
69- -0538 \ X					81,334		81,334
69- -0540 \ X					489		489
69- -0551 \ X					1,839		1,839
69- -0553 \ X					2,037		2,037
69- -0555 \ X					517		517
69- -0557 \ X					2,181		2,181
69- -0560 \ X					5,211		5,211
69- -0572 \ X					133		133
69- -0580 \ X					511		511
69- -0583 \ X					3,922		3,922
69- -0598 \ X					30		30
69- -0641 \ X					15,923		15,923
69- -0644 \ X					8,858		8,858
Acct Total					376,739		376,739
<hr/>							
Budget Acct: Emergency Relief Program (021-15-0500)							
12-69-0500 \ X		43,879		43,879			43,879
14-69-0500 \ X		28,875		28,875			28,875
69- -0500 \ X		1,796,058		1,796,058			1,796,058
96-69-0500 \ X		2,466		2,466			2,466
Acct Total		1,871,278		1,871,278			1,871,278

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	45,051			45,051				45,051
Acct Total	45,051			45,051				45,051
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	237			237		11,609		11,845
² 14-69-8083 \ X	-4,040			-4,040		-197,982		-202,023
² 17-69-8083 \ X	32			32		1,569		1,601
² 20-69-8083 \ X	35			35		1,723		1,758
² 21-69-8083 \ X	22			22		1,074		1,096
² 46-69-8083 \ X	46			46		2,269		2,315
² 57-69-8083 \ X	1			1		40		41
² 69-69-8083 \ X	9,089			9,089	98	450,166		459,353
¹ 69- -8083 \ X	350,339			350,339	6,971	20,060,452		20,417,763
² 96-69-8083 \ X	129			129		6,315		6,444
Acct Total	355,890			355,890	7,069	20,337,235		20,700,193
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
69- -0548 18 \ 21		2,073,836		2,073,836				2,073,836
69- -0548 \ X	300,000			300,000				300,000
Acct Total	300,000	2,073,836		2,373,836				2,373,836

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					106,022			106,022
69- -8264 \ X					843			843
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					197			197
69- -8632 \ X					7			7
Acct Total					110,450			110,450
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8057 \ X	3,797			3,797				3,797
69- -8058 \ X	54,029			54,029				54,029
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8382 \ X	5,159			5,159				5,159
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	68,453			68,453				68,453

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	3,260			3,260				3,260
Acct Total	3,260			3,260				3,260
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,520			9,520				9,520
Acct Total	9,520			9,520				9,520
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						278,789		278,789
Acct Total						278,789		278,789
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	26,496			26,496	4	68,825		95,326
Acct Total	26,496			26,496	4	68,825		95,326
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 17 \ 18			7,516	7,516				7,516
69- -0650 \ 18			66,028	66,028				66,028
69- -0650 18 \ 19		47,369		47,369				47,369
Acct Total		47,369	73,544	120,913				120,913
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						111,173		111,173
Acct Total						111,173		111,173

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	25,357			25,357	4,680	42,429		72,466
² 69- -8362 \ X	174			174		240		414
Acct Total	25,531			25,531	4,680	42,669		72,880
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							12,797	12,797
69-69-8020 \ X							5,556	5,556
Acct Total							18,353	18,353
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 18			39,117	39,117	167			39,283
69- -0700 \ X	30,570			30,570	1			30,571
Acct Total	30,724		39,117	69,841	168			70,008
<hr/>								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	18,573			18,573				18,573
Acct Total	18,573			18,573				18,573
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ 18					150			150
69- -0745 \ X	38,130			38,130	279			38,409
Acct Total	38,130			38,130	429			38,559
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	25,000			25,000				25,000
Acct Total	25,000			25,000				25,000

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X		45,204		45,204				45,204
Acct Total		45,204		45,204				45,204
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		10,193		10,193				10,193
Acct Total		10,193		10,193				10,193
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		11,860		11,860				11,860
Acct Total		11,860		11,860				11,860
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		9,683		9,683				9,683
Acct Total		9,683		9,683				9,683
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		55,679		55,679				55,679
Acct Total		55,679		55,679				55,679
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,019		3,019				3,019
Acct Total		3,019		3,019				3,019
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		20,163		20,163				20,163
Acct Total		20,163		20,163				20,163
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		13,550		13,550				13,550
Acct Total		13,550		13,550				13,550

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X		112		112				112
Acct Total		112		112				112
<hr/>								
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X		275,000		275,000				275,000
Acct Total		275,000		275,000				275,000
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X		660,547		660,547				660,547
Acct Total		660,547		660,547				660,547
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ 18						100,371		100,371
69- -0750 \ X						26,163		26,163
Acct Total						126,534		126,534
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 18			21,928	21,928				21,928
69- -1120 \ X		130		130	32			161
Acct Total		130	21,928	22,058	32			22,089
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X		32		32				32
Acct Total		32		32				32
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		238		238				238
Acct Total		238		238				238

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		11		11				11
Acct Total		11		11				11
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		2,832		2,832				2,832
Acct Total		2,832		2,832				2,832
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X		46,904		46,904	1,757			48,661
69-69-1129 \ X		529		529				529
Acct Total		47,433		47,433	1,757			49,190
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 18 \ 21			2,650,010	2,650,010				2,650,010
69- -1134 \ X		1,676,996		1,676,996				1,676,996
Acct Total		1,676,996	2,650,010	4,327,006				4,327,006
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		9,052		9,052	1,792			10,844
Acct Total		9,052		9,052	1,792			10,844
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		2,600,566		2,600,566	3,214			2,603,780
Acct Total		2,600,566		2,600,566	3,214			2,603,780
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 18			5,000	5,000				5,000
69- -1142 \ X		989		989				989
Acct Total		989	5,000	5,989				5,989

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	18,179			18,179				18,179
Acct Total	18,179			18,179				18,179
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						17,704,266		17,704,266
Acct Total						17,704,266		17,704,266
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						32,005		32,005
Acct Total						32,005		32,005
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 18			7,631	7,631	11			7,642
Acct Total			7,631	7,631	11			7,642
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 18			11,167	11,167	150			11,317
69- -1401 16 \ 18			3,525	3,525	100			3,625
69- -1401 17 \ 19		7,570		7,570				7,570
69- -1401 18 \ 20		7,570		7,570				7,570
69- -1401 \ X	130			130	601			730
Acct Total	130	15,140	14,692	29,962	851			30,812

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 18			14,242	14,242				14,242
69- -5172 16 \ 18			7,371	7,371				7,371
69- -5172 17 \ 19		30,007		30,007				30,007
69- -5172 18 \ 20		94,735		94,735				94,735
69- -5172 \ X	319			319				319
Acct Total	319	124,742	21,613	146,674				146,674
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						25,186		25,186
Acct Total						25,186		25,186
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 18			17,032	17,032	160			17,192
69- -0130 \ X	4,185			4,185	804			4,989
Acct Total	4,185		17,032	21,217	964			22,181
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 18			28,976	28,976	80			29,055
69- -1750 17 \ 18			320	320	27			347
69- -1750 18 \ 19		4,024		4,024	850			4,874
69- -1750 \ X	459,600			459,600	29,320			488,920
Acct Total	459,600	4,024	29,296	492,920	30,277			523,196
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	20,327			20,327				20,327
Acct Total	20,327			20,327				20,327
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		131,165		131,165				131,165
Acct Total		131,165		131,165				131,165
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		20,955		20,955				20,955
Acct Total		20,955		20,955				20,955
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 18					3,364			3,364
69- -1710 \ X		561		561	75,544			76,105
Acct Total		561		561	78,908			79,469
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		10,543		10,543	16,595			27,138
Acct Total		10,543		10,543	16,595			27,138
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		49,480		49,480				49,480
Acct Total		49,480		49,480				49,480
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,562		1,562	314			1,877
Acct Total		1,562		1,562	314			1,877
<hr/>								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
² 69- -1752 \ X		32,000		32,000				32,000
Acct Total		32,000		32,000				32,000

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						7,360		7,360
69- -8547 \ X						4		4
Acct Total						7,364		7,364
Agency Tot	9,744,708	9,328,323	281,323	19,354,354	846,437	27,018,432	20,270,586	67,489,808

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 18			39,793	39,793	16,154			55,948
20- -0101 17 \ 18			7,392	7,392				7,392
20- -0101 18 \ 19		19,140		19,140				19,140
20- -0101 \ X	1,015			1,015				1,015
Acct Total	1,015	19,140	47,185	67,340	16,154			83,495
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 18			33,587	33,587	2,305			35,892
20- -1804 17 \ 18			2,373	2,373				2,373
20- -1804 18 \ 19		5,000		5,000				5,000
20- -1804 \ X	211			211				211
Acct Total	211	5,000	35,960	41,171	2,305			43,476
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19		24,010		24,010				24,010
20- -1855 18 \ 20		23,776		23,776				23,776
Acct Total		47,786		47,786				47,786
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 16 \ 18			74	74				74
20- -0115 17 \ 19		954		954				954
20- -0115 18 \ 20		4,426		4,426				4,426
20- -0115 \ X	606			606				606
Acct Total	606	5,380	74	6,060				6,060

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 17 \ 18			527	527				527
20- -0106 \ 18			7,762	7,762	463			8,226
20- -0106 18 \ 19		2,300		2,300				2,300
Acct Total		2,300	8,289	10,589	463			11,053
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 18			27,967	27,967	165			28,132
20- -0119 17 \ 18			104	104				104
20- -0119 18 \ 19		5,000		5,000				5,000
20- -0119 \ X	149			149				149
Acct Total	149	5,000	28,071	33,220	165			33,385
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						699		699
Acct Total						699		699
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						952,908		952,908
Acct Total						952,908		952,908
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						38,351		38,351
Acct Total						38,351		38,351
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						368,517		368,517
Acct Total						368,517		368,517

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,641,549		39,641,549
Acct Total						39,641,549		39,641,549
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					240,047			240,047
Acct Total					240,047			240,047
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						32,602		32,602
Acct Total						32,602		32,602
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 18			3,539	3,539	109	644		4,292
² 20- -1881 17 \ 18			5,732	5,732		1,012		6,744
² 20- -1881 18 \ 19		189,487		189,487		33,439		222,926
¹ 20- -1881 \ X	2,653			2,653		632		3,285
Acct Total	2,653	189,487	9,271	201,411	109	35,727		237,247
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	141,779			141,779				141,779
Acct Total	141,779			141,779				141,779
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 18						4,223		4,223
Acct Total						4,223		4,223
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						4,124		4,124
Acct Total						4,124		4,124

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 18			5,155	5,155				5,155
20- -0133 \ X	15,813			15,813				15,813
Acct Total	15,813		5,155	20,968				20,968
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					8,615			8,615
Acct Total					8,615			8,615
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 18					252			252
Acct Total					252			252
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,480			1,480				1,480
Acct Total	1,480			1,480				1,480
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 16 \ 18			314	314				314
20- -0173 \ 18			15,806	15,806	1,694			17,500
20- -0173 17 \ 19	12,719			12,719				12,719
20- -0173 18 \ 20	25,089			25,089				25,089
Acct Total	37,808		16,120	53,928	1,694			55,622

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 18			9,677	9,677	471	49,547		59,696
² 20- -0520 17 \ 19		716		716		3,494		4,210
² 20- -0520 18 \ 20		716		716		3,494		4,210
¹ 20- -0520 \ X	80			80				80
¹ 20- -1801 \ X	76			76				76
² 20- -5445 17 \ 18			1,139	1,139		5,559		6,697
² 20- -5445 18 \ 19		8,695		8,695		42,452		51,148
² 20- -8902 \ X	70			70		341		411
Acct Total	226	10,127	10,816	21,169	471	104,887		126,528
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						19,727		19,727
Acct Total						19,727		19,727
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						86,000		86,000
Acct Total						86,000		86,000
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						64,232		64,232
Acct Total						64,232		64,232
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						482		482
Acct Total						482		482
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						172,856		172,856
Acct Total						172,856		172,856

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20- -1740	\	X			668,970		668,970
20- -1741	\	X			567,848		567,848
20- -1742	\	X			496		496
20- -1743	\	X			180,914		180,914
Acct Total					1,418,228		1,418,228
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20- -5688	\	X			119,990		119,990
Acct Total					119,990		119,990
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20- -4109	\	X			6,428		6,428
Acct Total					6,428		6,428
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20- -8207	\	X			12		12
20- -8209	\	X			668		668
Acct Total					680		680
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20- -8625	\	X			965,765		965,765
Acct Total					965,765		965,765
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20- -4521	\	X			2,912,650		2,912,650
Acct Total					2,912,650		2,912,650
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 18			16,279	16,279	942			17,221
20- -1008 17 \ 18			830	830				830
20- -1008 18 \ 19		4,998		4,998				4,998
Acct Total		4,998	17,109	22,107	942			23,049
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					1,536,214			1,536,214
Acct Total					1,536,214			1,536,214
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					923,234			923,234
Acct Total					923,234			923,234
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 18			402,638	402,638	6,276			408,914
20- -0912 18 \ 19		15,680		15,680				15,680
20- -0912 \ X	854			854				854
Acct Total	854	15,680	402,638	419,172	6,276			425,448
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 18			1,050,757	1,050,757	6,973			1,057,729
20- -0913 17 \ 18			2,383	2,383				2,383
20- -0913 18 \ 19		51,407		51,407				51,407
20- -0913 \ X	7,354			7,354				7,354
Acct Total	7,354	51,407	1,053,140	1,111,901	6,973			1,118,873

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 17 \ 18			62,213	62,213				62,213
20- -0919 \ 18			465,852	465,852	20,519			486,371
20- -0919 16 \ 18			500	500				500
20- -0919 18 \ 19		297,601		297,601				297,601
20- -0919 17 \ 19		1,000		1,000				1,000
20- -0919 18 \ 20		1,000		1,000				1,000
20- -0919 \ X	172,566			172,566				172,566
Acct Total	172,566	299,601	528,565	1,000,732	20,519			1,021,251
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 16 \ 18			13,014	13,014				13,014
20- -0921 17 \ 19		66,763		66,763				66,763
20- -0921 18 \ 20		49,143		49,143				49,143
20- -0921 \ X	95,871			95,871				95,871
Acct Total	95,871	115,906	13,014	224,791				224,791
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						741,847		741,847
Acct Total						741,847		741,847
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						2,859,948		2,859,948
Acct Total						2,859,948		2,859,948
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X						1,607,663		1,607,663
Acct Total						1,607,663		1,607,663

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X				8,825		8,825
Acct Total						8,825		8,825
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				11,155		11,155
Acct Total						11,155		11,155
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				468,694		468,694
Acct Total						468,694		468,694
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				787,762		787,762
Acct Total						787,762		787,762
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				6,231		6,231
Acct Total						6,231		6,231
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				2,175		2,175
Acct Total						2,175		2,175
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				169,096		169,096
Acct Total						169,096		169,096
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				7,934		7,934
Acct Total						7,934		7,934

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X						23		23
Acct Total						23		23
<hr/>								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949 \ X					15,745,861			15,745,861
75-20-0949 \ X					9,334,837			9,334,837
Acct Total					25,080,698			25,080,698
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							397,083	397,083
Acct Total							397,083	397,083
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					4,188			4,188
20- -5622 \ X					12,500			12,500
Acct Total					16,688			16,688
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						61		61
Acct Total						61		61
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					7,469			7,469
Acct Total					7,469			7,469
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,086,825			1,086,825
Acct Total					1,086,825			1,086,825
<hr/>								
Agency Tot	440,577	809,620	2,175,407	3,425,604	2,755,566	333,873,586	397,083	340,451,841

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 17 \ 18			57,637	57,637				57,637
36- -0160 \ 18			7,833,476	7,833,476				7,833,476
36- -0160 18 \ 19		675,279		675,279				675,279
36- -0160 \ X	1,498,398			1,498,398				1,498,398
Acct Total	1,498,398	675,279	7,891,113	10,064,790				10,064,790
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 18							1,250,753	1,250,753
36- -0140 17 \ 20							64,982	64,982
36- -0140 18 \ 21							488,169	488,169
36- -0140 \ X							244,080	244,080
Acct Total							2,047,984	2,047,984
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 17 \ 18			754	754				754
36- -0152 \ 18			1,443,170	1,443,170				1,443,170
36- -0152 18 \ 19		36,879		36,879				36,879
36- -0152 \ X	17,021			17,021				17,021
Acct Total	17,021	36,879	1,443,924	1,497,824				1,497,824
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	48,677			48,677				48,677
97-36-0165 \ X	16,792			16,792				16,792
Acct Total	65,469			65,469				65,469

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 17 \ 18			10,101	10,101				10,101
36- -0162 \ 18			1,022,500	1,022,500				1,022,500
36- -0162 18 \ 19		594,979		594,979				594,979
36- -0162 18 \ 22		68,219		68,219				68,219
36- -0162 \ X	998,391			998,391	1,109			999,500
Acct Total	998,391	663,198	1,032,601	2,694,190	1,109			2,695,299
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 17 \ 18			16,118	16,118				16,118
36- -0161 18 \ 19		335,859		335,859				335,859
36- -0161 \ X	5,335			5,335				5,335
Acct Total	5,335	335,859	16,118	357,312				357,312
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 18			50,712	50,712				50,712
36- -0169 17 \ 18			8,335	8,335				8,335
36- -0169 18 \ 19		8,473		8,473				8,473
36- -0169 \ X	14,404			14,404				14,404
Acct Total	14,404	8,473	59,047	81,924				81,924
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						44,340		44,340
Acct Total						44,340		44,340
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						112,068		112,068
Acct Total						112,068		112,068

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						5,446,799		5,446,799
Acct Total						5,446,799		5,446,799
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						17,991,730		17,991,730
Acct Total						17,991,730		17,991,730
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						9,136,805		9,136,805
Acct Total						9,136,805		9,136,805
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						32,505		32,505
Acct Total						32,505		32,505
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,642			55,642				55,642
Acct Total	55,642			55,642				55,642
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 18			829,973	829,973				829,973
36- -0151 \ X	258			258	49			307
Acct Total	258		829,973	830,231	49			830,280
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						16,739		16,739
Acct Total						16,739		16,739

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36-	-4010	\	X			82,612	82,612
Acct Total						82,612	82,612
<hr/>							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36-	-4009	\	X			683	683
Acct Total						683	683
<hr/>							
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)							
36-	-1119	\	18			89,928	89,928
Acct Total						89,928	89,928
<hr/>							
Budget Acct: Housing Liquidating Account (029-25-4025)							
36-	-4025	\	X			3,451	3,451
Acct Total						3,451	3,451
<hr/>							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36-	-1114	\	18			16	16
36-	-1120	\	X			2,256	2,256
Acct Total						2,272	2,272
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36-	-8133	\	X			61,715	61,715
Acct Total						61,715	61,715
<hr/>							
Budget Acct: United States Government Life Insurance Fund (029-25-8150)							
36-	-8150	\	X			255	255
Acct Total						255	255
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,126,495		1,126,495
Acct Total						1,126,495		1,126,495
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 14 \ 18			48	48				48
36- -0110 15 \ 19		2,422		2,422				2,422
36- -0110 16 \ 20		175,580		175,580				175,580
36- -0110 17 \ 21		192,002		192,002				192,002
36- -0110 17 \ 22		8,770		8,770				8,770
36- -0110 18 \ 23		10,000		10,000				10,000
36- -0110 18 \ 24		209,638		209,638				209,638
Acct Total		598,412	48	598,460				598,460
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 14 \ 18			9,643	9,643				9,643
36- -0111 15 \ 19		29,479		29,479				29,479
36- -0111 16 \ 20		57,035		57,035				57,035
36- -0111 17 \ 21		76,277		76,277				76,277
36- -0111 18 \ 22		324,317		324,317				324,317
36- -0111 \ X	577,217			577,217				577,217
Acct Total	577,217	487,108	9,643	1,073,968				1,073,968
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	696,736			696,736				696,736
Acct Total	696,736			696,736				696,736

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X		42,325		42,325				42,325
Acct Total		42,325		42,325				42,325
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 18			144,254	144,254				144,254
36- -0142 17 \ 18			6,356	6,356				6,356
36- -0142 \ X					477			477
36- -4018 \ X					2,638			2,638
Acct Total			150,610	150,610	3,115			153,725
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 18			54,162	54,162				54,162
Acct Total			54,162	54,162				54,162
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 18			34,895	34,895				34,895
36- -0170 17 \ 18			5,488	5,488				5,488
36- -0170 \ X		1		1				1
Acct Total		1	40,383	40,384				40,384
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 18			653,894	653,894				653,894
36- -0167 17 \ 18			24,222	24,222				24,222
36- -0167 18 \ 19		335,578		335,578				335,578
36- -0167 \ X	41,395			41,395				41,395
Acct Total	41,395	335,578	678,116	1,055,089				1,055,089

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 18			69,058	69,058				69,058
36- -0129 \ X					41			41
36- -5392 \ X	538			538				538
36- -8129 \ X	1,631			1,631				1,631
Acct Total	2,169		69,058	71,227	41			71,268
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						191,937		191,937
Acct Total						191,937		191,937
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					208,018			208,018
Acct Total					208,018			208,018
<hr/>								
Agency Tot	4,014,761	3,140,786	12,274,796	19,430,343	212,332	34,248,134	2,140,184	56,030,993

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	68			68				68
Acct Total	68			68				68
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	20,441,492			20,441,492	2,175,732			22,617,224
Acct Total	20,441,492			20,441,492	2,175,732			22,617,224
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	2,959,690			2,959,690	147,637			3,107,326
Acct Total	2,959,690			2,959,690	147,637			3,107,326
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,166,675			1,166,675	22,730			1,189,406
Acct Total	1,166,675			1,166,675	22,730			1,189,406
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,110,138			2,110,138	643,425			2,753,563
Acct Total	2,110,138			2,110,138	643,425			2,753,563
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	274,763			274,763	19,918			294,681
Acct Total	274,763			274,763	19,918			294,681
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 17 \ 18			455	455	3,981			4,436
96- -3126 18 \ 19		45,583		45,583	4,131			49,714
96- -3126 \ X	2,089			2,089	98			2,187
Acct Total	2,089	45,583	455	48,127	8,210			56,337

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	70,406			70,406	123			70,529
Acct Total	70,406			70,406	123			70,529
Budget Acct: Expenses (202-00-3124)								
96- -3124 17 \ 18			660	660	579			1,239
96- -3124 18 \ 19		40,063		40,063	2,661			42,725
96- -3124 \ X	20,663			20,663				20,663
Acct Total	20,663	40,063	660	61,386	3,240			64,627
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						118		118
96- -5125 \ X						30,516		30,516
Acct Total						30,634		30,634
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						502,289		502,289
Acct Total						502,289		502,289
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						1,912		1,912
Acct Total						1,912		1,912
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,495		1,495
Acct Total						1,495		1,495

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						958,900		958,900
Acct Total						958,900		958,900
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						399,376		399,376
Acct Total						399,376		399,376
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						1,626		1,626
Acct Total						1,626		1,626
<hr/>								
Agency Tot	27,045,984	85,646	1,115	27,132,745	3,021,015	1,896,236		32,049,997

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						78,798,839		78,798,839
Acct Total						78,798,839		78,798,839
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						14,688,090		14,688,090
Acct Total						14,688,090		14,688,090
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						20,275		20,275
Acct Total						20,275		20,275
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	61,032			61,032				61,032
Acct Total	61,032			61,032				61,032
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						2,852		2,852
Acct Total						2,852		2,852
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 18			2,323	2,323				2,323
84- -8522 \ X	44,933			44,933				44,933
Acct Total	44,933		2,323	47,256				47,256

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 16 \ 18			1	1				1
21- -1805 \ 18			26,534	26,534				26,534
21- -1805 17 \ 19		7,299		7,299				7,299
21- -1805 18 \ 20		14,980		14,980				14,980
21- -1805 \ X	5,878			5,878				5,878
Acct Total	5,878	22,279	26,535	54,692				54,692
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	166,382			166,382				166,382
Acct Total	166,382			166,382				166,382
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	412			412				412
Acct Total	412			412				412
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,467			1,467
21- -5095 \ X					2,878			2,878
21- -5285 \ X					2,497			2,497
57- -5095 \ X					1,802			1,802
Acct Total					8,644			8,644
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 18			3,485	3,485	-370			3,115
Acct Total			3,485	3,485	-370			3,115
<hr/>								
Agency Tot	298,193	22,279	32,343	352,815	-370	93,518,700		93,871,145

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 17 \ 18			2,714	2,714				2,714
68- -0112 18 \ 19		13,758		13,758				13,758
Acct Total		13,758	2,714	16,472				16,472
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 17 \ 18			2,093	2,093	2,410			4,503
68- -0107 18 \ 19		265,650		265,650	1,136			266,786
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	265,650	2,093	267,878	3,546			271,424
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 17 \ 18			10,181	10,181	130,384			140,566
68- -0108 18 \ 19		821,754		821,754	42,601			864,355
68- -0108 \ X	11,827			11,827	153			11,980
Acct Total	11,827	821,754	10,181	843,762	173,138			1,016,901
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	39,074			39,074				39,074
Acct Total	39,074			39,074				39,074
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,169,894			3,169,894				3,169,894
Acct Total	3,169,894			3,169,894				3,169,894
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 18 \ 19		4,720		4,720				4,720
68- -0254 \ X	80,640			80,640				80,640
Acct Total	80,640	4,720		85,360				85,360

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	8,263			8,263				8,263
Acct Total	8,263			8,263				8,263
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						47,119		47,119
Acct Total						47,119		47,119
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 16 \ 18			180	180				180
68- -4330 17 \ 19		1,267		1,267				1,267
68- -4330 \ X	2,200			2,200				2,200
Acct Total	2,200	1,267	180	3,647				3,647
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						2,043		2,043
Acct Total						2,043		2,043
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					146,155			146,155
Acct Total					146,155			146,155
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-88-8145 \ X	23,220			23,220	131,268	3,707,709		3,862,197
² 75-68-8145 \ X					17	417		434
Acct Total	23,220			23,220	131,285	3,708,126		3,862,631
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-88-8153 \ X	67,173			67,173				67,173
Acct Total	67,173			67,173				67,173

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	7,889			7,889	40,589			48,478
Acct Total	7,889			7,889	40,589			48,478
<hr/>								
Agency Tot	3,410,315	1,107,149	15,168	4,532,632	494,713	3,757,288		8,784,634
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 18			108	108				108
11- -0110 \ 18			14,476	14,476	329			14,805
Acct Total			14,584	14,584	329			14,913
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 18			3,505	3,505	1,795			5,300
11- -4263 \ X					50			50
Acct Total			3,505	3,505	1,845			5,350
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,277			6,277	100			6,377
Acct Total	6,277			6,277	100			6,377
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 18			134	134				134
11- -1454 \ 18			1,026	1,026	128			1,154
Acct Total			1,160	1,160	128			1,288
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 18			983	983				983
Acct Total			983	983				983
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 18			1,179	1,179				1,179
Acct Total			1,179	1,179				1,179

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					70			70
Acct Total					70			70
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 18			3,481	3,481	371			3,853
Acct Total			3,481	3,481	371			3,853
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 17 \ 18			3,908	3,908				3,908
11- -0038 \ 18			15,673	15,673	4,751			20,423
11- -0038 \ X	18,714			18,714				18,714
Acct Total	18,714		19,581	38,295	4,751			43,045
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 18			25,002	25,002	283			25,285
Acct Total			25,002	25,002	283			25,285
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 18			4,274	4,274				4,274
11- -1457 \ X	18			18	5			23
11- -8240 \ X	50			50				50
Acct Total	68		4,274	4,342	5			4,347

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 18			2,710	2,710				2,710
Acct Total			2,710	2,710				2,710
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 18			9,526	9,526	86			9,612
11- -0400 \ X	3,790			3,790				3,790
Acct Total	3,790		9,526	13,316	86			13,402
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 17 \ 18			800	800				800
11- -0037 18 \ 19		798		798				798
Acct Total		798	800	1,598				1,598
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	556			556				556
47-11-0030 \ X	120			120				120
Acct Total	676			676				676
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	10,261			10,261	797			11,058
Acct Total	10,261			10,261	797			11,058
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						965		965
Acct Total						965		965
<hr/>								
Agency Tot	39,786	798	86,785	127,369	8,765	965		137,099

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 \ X	353,080			353,080	6,275,842			6,628,922
Acct Total	353,080			353,080	6,275,842			6,628,922
<hr/>								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-0614)								
47- -0614 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 18						8,449		8,449
Acct Total						8,449		8,449
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 18						9,583		9,583
Acct Total						9,583		9,583
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						1,962,719		1,962,719
Acct Total						1,962,719		1,962,719
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 17 \ 18					4,603			4,603
47- -0401 \ 18			12,252	12,252	1,905			14,156
47- -0401 18 \ 19					20,219			20,219
Acct Total			12,252	12,252	26,727			38,978
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 18			9,272	9,272	6,689			15,962
47- -0110 \ X	772			772				772
Acct Total	772		9,272	10,044	6,689			16,734
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 18			1,418	1,418	1,256			2,674
Acct Total			1,418	1,418	1,256			2,674
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 18			12,111	12,111	70			12,181
47- -0108 \ X	5,390			5,390				5,390
Acct Total	5,390		12,111	17,501	70			17,571
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 18			861	861				861
Acct Total			861	861				861
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 16 \ 18						1,139		1,139
47- -5381 17 \ 19						3,956		3,956
47- -5381 18 \ 20						10,680		10,680
Acct Total						15,775		15,775

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Environmental Review Improvement Fund (023-30-5640)								
47- -5640 \ X							1,000	1,000
Acct Total							1,000	1,000
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	23,443			23,443	925			24,368
Acct Total	23,443			23,443	925			24,368
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	45,131			45,131	141,045			186,175
Acct Total	45,131			45,131	141,045			186,175
<hr/>								
Agency Tot	444,197		35,914	480,111	6,452,554	1,996,808	1,000	8,930,472

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	2,748,283			2,748,283				2,748,283
Acct Total	2,748,283			2,748,283				2,748,283
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 13 \ 18			3,642	3,642	40			3,681
19-72-1037 17 \ 18			348,199	348,199	5			348,204
19-72-1037 14 \ 19		243		243				243
19-72-1037 15 \ 20		103		103				103
19-72-1037 \ X	17,091			17,091				17,091
72- -1037 17 \ 18			1,899,716	1,899,716	7			1,899,723
72- -1037 13 \ 18			40,842	40,842				40,842
72- -1037 12 \ 18			9,294	9,294				9,294
72- -1037 14 \ 19		10,042		10,042				10,042
72- -1037 18 \ 19		3,947,853		3,947,853				3,947,853
72- -1037 15 \ 19		10,659		10,659	564			11,223
72- -1037 16 \ 20		500		500				500
72- -1037 15 \ 20		6,578		6,578				6,578
72- -1037 17 \ 21		5,000		5,000				5,000
72- -1037 16 \ 21		13,144		13,144				13,144
72- -1037 \ X	92,579			92,579				92,579
Acct Total	109,670	3,994,122	2,301,693	6,405,485	616			6,406,100
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 17 \ 18			620,518	620,518				620,518
11- -1082 \ 18			2,501,613	2,501,613				2,501,613
11- -1082 18 \ 19		460,000		460,000				460,000
17-11-1082 \ 18			617	617				617
19-11-1082 \ 18			6	6				6
21-11-1082 \ 18			570	570				570
57-11-1082 \ 18			731	731				731
97-11-1082 \ 18			26,158	26,158				26,158
Acct Total		460,000	3,150,213	3,610,213				3,610,213

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 17 \ 18			124	124				124
11- -1081 \ 18			18,398	18,398				18,398
11- -1081 14 \ 18			149	149				149
11- -1081 \ X	6,932			6,932				6,932
17-11-1081 \ 18			3,224	3,224				3,224
17-11-1081 14 \ 18			3,429	3,429				3,429
17-11-1081 17 \ 18			49	49				49
17-11-1081 \ X	838			838				838
21-11-1081 \ 18			4,440	4,440				4,440
21-11-1081 14 \ 18			802	802				802
21-11-1081 17 \ 18			75	75				75
21-11-1081 \ X	2,721			2,721				2,721
57-11-1081 \ 18			4,878	4,878				4,878
57-11-1081 14 \ 18			2,994	2,994				2,994
57-11-1081 17 \ 18			109	109				109
57-11-1081 \ X	1,921			1,921				1,921
97-11-1081 \ X	142			142				142
Acct Total	12,554		38,671	51,225				51,225

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 18			79,273	79,273				79,273
11- -1032 18 \ 19		306,213		306,213				306,213
19-11-1032 13 \ 18			137	137	169			306
19-11-1032 \ 18			40,294	40,294				40,294
19-11-1032 17 \ 18			304,954	304,954				304,954
19-11-1032 14 \ 18			8,684	8,684				8,684
19-11-1032 18 \ 19		9,812		9,812				9,812
19-11-1032 15 \ 19		6,208		6,208				6,208
19-11-1032 14 \ 19		1,797		1,797				1,797
19-11-1032 16 \ 20		53		53				53
19-11-1032 15 \ 20		2,783		2,783				2,783
19-11-1032 \ X	97			97				97
Acct Total	97	326,866	433,342	760,305	169			760,474
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 18 \ 19		30,000		30,000				30,000
11- -1075 \ X	97			97				97
19-11-1075 13 \ 18			5,369	5,369				5,369
19-11-1075 17 \ 18			423,765	423,765	-300			423,465
19-11-1075 14 \ 19		4,457		4,457				4,457
19-11-1075 18 \ 19		764,426		764,426				764,426
19-11-1075 15 \ 20		11,224		11,224				11,224
19-11-1075 \ X	233,483			233,483	8,231			241,714
Acct Total	233,580	810,107	429,134	1,472,821	7,931			1,480,752

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	223			223				223
Acct Total	223			223				223
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	18,871			18,871				18,871
97-11-1041 \ X	15,923			15,923				15,923
Acct Total	34,794			34,794				34,794
Budget Acct: Foreign Military Financing Loan Program Account (184-05-1085)								
11- -1085 17 \ 18					147,967			147,967
Acct Total					147,967			147,967
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	15,089			15,089				15,089
Acct Total	15,089			15,089				15,089
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347			7,663,347				7,663,347
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 14 \ 18					1,209			1,209
11- -1045 15 \ 18					547			547
11- -1045 16 \ 18			610	610	122			732
11- -1045 16 \ 19					278			278
11- -1045 17 \ 19		5,640		5,640				5,640
11- -1045 15 \ 19					2,000			2,000
11- -1045 14 \ 19					619			619
11- -1045 13 \ 19					123			123
11- -1045 08 \ 19					12			12
11- -1045 14 \ 20					1,122			1,122
11- -1045 15 \ 20					1,675			1,675
11- -1045 16 \ 20					3,418			3,418
11- -1045 17 \ 20		870		870				870
11- -1045 18 \ 20		24,937		24,937				24,937
11- -1045 12 \ 20					347			347
11- -1045 12 \ 21					790			790
11- -1045 16 \ 21					947			947
11- -1045 16 \ 22					5,268			5,268
11- -1045 17 \ 22					569			569
11- -1045 \ X	2,177			2,177	188			2,365
Acct Total	2,177	31,447	610	34,234	19,234			53,468

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 18			339,000	339,000				339,000
Acct Total			339,000	339,000				339,000
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	729			729				729
Acct Total	729			729				729
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
12-72-1021 17 \ 18			2,198	2,198				2,198
19-72-1021 17 \ 18			5,100	5,100				5,100
19-72-1021 13 \ 18					24			24
19-72-1021 \ X	216			216				216
72- -1021 17 \ 18			1,133,490	1,133,490				1,133,490
72- -1021 13 \ 18			8,430	8,430				8,430
72- -1021 14 \ 19		3,249		3,249				3,249
72- -1021 15 \ 19		1,505		1,505				1,505
72- -1021 18 \ 19		3,000,000		3,000,000				3,000,000
72- -1021 14 \ 20		73		73				73
72- -1021 15 \ 20		5,794		5,794				5,794
72- -1021 16 \ 20		43,673		43,673				43,673
72- -1021 16 \ 21		3,550		3,550				3,550
72- -1021 \ X	32,878			32,878	1,195			34,073
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	38,783	3,057,844	1,149,218	4,245,845	1,219			4,247,064

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	29,172			29,172	4,971			34,142
Acct Total	29,172			29,172	4,971			34,142
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	606,568			607,641
Acct Total	1,073			1,073	606,568			607,641
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,608			12,608				12,608
Acct Total	13,059			13,059				13,059
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 17 \ 18			207,874	207,874				207,874
19-72-0306 18 \ 19		2,494		2,494				2,494
19-72-0306 \ X	2			2				2
72- -0306 17 \ 18			290,318	290,318				290,318
72- -0306 18 \ 19		747,232		747,232				747,232
72- -0306 16 \ 21		874		874				874
72- -0306 \ X	107			107				107
Acct Total	109	750,600	498,192	1,248,901				1,248,901
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	3,616			3,616				3,616
Acct Total	4,064			4,064				4,064

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	6,029			6,029				6,029
Acct Total	7,088			7,088				7,088
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	4,129,836			4,129,836	507			4,130,343
72- -1040 \ X	82			82				82
Acct Total	4,129,918			4,129,918	507			4,130,425
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 17 \ 18			17,567	17,567				17,567
72- -1000 \ 18			433,864	433,864	70,051			503,915
72- -1000 10 \ 18			80,009	80,009				80,009
72- -1000 18 \ 19		127,381		127,381				127,381
72- -1000 \ X	9,717			9,717	436			10,153
Acct Total	9,717	127,381	531,440	668,538	70,487			739,025
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	42,797			42,797	39			42,836
Acct Total	42,797			42,797	39			42,836
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	67,268			67,268				67,268
Acct Total	67,268			67,268				67,268
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,488			1,488				1,488
Acct Total	1,488			1,488				1,488
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 18			25,106	25,106	3,736			28,842
72- -1007 17 \ 18			505	505				505
72- -1007 18 \ 19		2,094		2,094				2,094
72- -1007 \ X	817			817				817
Acct Total	817	2,094	25,611	28,522	3,736			32,258
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,469		27,469
Acct Total						27,469		27,469
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					26,149			26,149
72- -4590 \ X	46			46				46
Acct Total	46			46	26,149			26,195
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						23,663		23,663
Acct Total						23,663		23,663
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,820			2,820				2,820
Acct Total	2,820			2,820				2,820

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 12 \ 18			2,613	2,613				2,613
² 72- -1264 16 \ 18			9,216	9,216				9,216
² 72- -1264 13 \ 19		3,729		3,729				3,729
² 72- -1264 17 \ 19		1,150		1,150				1,150
² 72- -1264 18 \ 20		4,450		4,450				4,450
² 72- -1264 14 \ 20		1,284		1,284				1,284
² 72- -1264 15 \ 21		69		69				69
² 72- -1264 \ X	1,477			1,477				1,477
Acct Total	1,477	10,682	11,829	23,988				23,988
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						264,713		264,713
Acct Total						264,713		264,713
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						2,639		2,639
Acct Total						2,639		2,639
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,743		1,743
72- -8824 \ X						56,900		56,900
Acct Total						58,643		58,643

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
² 71- -4184 \ X						5,774,953		5,774,953
Acct Total						5,774,953		5,774,953
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 13 \ 18			1,210	1,210				1,210
11- -1001 17 \ 18			5,102	5,102				5,102
11- -1001 14 \ 19		1,525		1,525	4,923			6,448
11- -1001 18 \ 19		44,402		44,402				44,402
11- -1001 16 \ 20					1,503			1,503
11- -1001 \ X	523			523				523
Acct Total	523	45,927	6,312	52,762	6,426			59,188
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 17 \ 18			14,907	14,907	955			15,861
11- -0100 18 \ 19		113,485		113,485	4,658			118,143
11- -0100 \ X	10			10				10
Acct Total	10	113,485	14,907	128,402	5,613			134,014
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	2,445			2,445				2,445
11- -8345 \ X	882			882				882
Acct Total	3,327			3,327				3,327

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 17 \ 18			175	175				175
11- -3100 18 \ 19		6,596		6,596				6,596
11- -3100 \ X					8,611			8,611
11- -8243 \ X					881			881
Acct Total		6,596	175	6,771	9,492			16,263
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 17 \ 18			193	193				193
11- -0700 18 \ 19		6,887		6,887				6,887
11- -0700 \ X	67			67				67
Acct Total	67	6,887	193	7,147				7,147
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,649		1,649
Acct Total						1,649		1,649
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	278,974			278,974				278,974
97-11-4116 16 \ 18			89,552	89,552				89,552
97-11-4116 \ X	101,989			101,989				101,989
Acct Total	380,963		89,552	470,515				470,515
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						1,017,608		1,017,608
Acct Total						1,017,608		1,017,608
Agency Tot	20,121,074	9,744,038	9,020,092	38,885,204	763,157	7,321,496		46,969,854

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 17 \ 18			14,805	14,805				14,805
80- -0120 18 \ 19		1,591,314		1,591,314				1,591,314
80- -0120 \ X	124			124				124
Acct Total	124	1,591,314	14,805	1,606,243				1,606,243
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 17 \ 18			618	618				618
80- -0126 18 \ 19		205,965		205,965				205,965
Acct Total		205,965	618	206,583				206,583
<hr/>								
Budget Acct: Exploration Research and Technology (026-00-0131)								
80- -0131 17 \ 18			4,705	4,705				4,705
80- -0131 18 \ 19		213,198		213,198				213,198
Acct Total		213,198	4,705	217,903				217,903
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 17 \ 18			1,591	1,591				1,591
80- -0124 18 \ 19		1,052,261		1,052,261				1,052,261
80- -0124 \ X	185			185				185
Acct Total	185	1,052,261	1,591	1,054,037				1,054,037
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 17 \ 18			149	149				149
80- -0128 18 \ 19		23,163		23,163				23,163
Acct Total		23,163	149	23,312				23,312

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 16 \ 18					552			552
80- -0122 17 \ 19					3,538			3,538
80- -0122 18 \ 19		607,651		607,651	732,235			1,339,887
80- -0122 18 \ 20					10,239			10,239
80- -0122 \ X	115			115	58,639			58,754
Acct Total	115	607,651		607,766	805,203			1,412,970
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 13 \ 18			1,875	1,875				1,875
80- -0130 14 \ 18					37			37
80- -0130 15 \ 19					522			522
80- -0130 14 \ 19		7,470		7,470				7,470
80- -0130 16 \ 20					1,577			1,577
80- -0130 15 \ 20		12,559		12,559				12,559
80- -0130 17 \ 21					2,020			2,020
80- -0130 16 \ 21		25,401		25,401				25,401
80- -0130 17 \ 22		56,685		56,685				56,685
80- -0130 18 \ 22					5,453			5,453
80- -0130 18 \ 23		388,424		388,424				388,424
80- -0130 \ X	153,355			153,355				153,355
Acct Total	153,355	490,539	1,875	645,769	9,609			655,378
<hr/>								
Budget Acct: LEO and Spaceflight Operations (026-00-0115)								
80- -0115 17 \ 18			15,059	15,059				15,059
80- -0115 18 \ 19		679,300		679,300				679,300
80- -0115 \ X	890			890	4			894
Acct Total	890	679,300	15,059	695,249	4			695,253

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 18			7,600	7,600	74			7,673
80- -0109 17 \ 18			16	16				16
80- -0109 18 \ 19		346		346				346
Acct Total		346	7,616	7,962	74			8,035
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	810			810				810
Acct Total	810			810				810
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	738			738				738
Acct Total	738			738				738
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,129			1,129				1,129
Acct Total	1,129			1,129				1,129
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					35,331			35,331
Acct Total					35,331			35,331
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						45		45
80- -8978 \ X						335		335
80- -8980 \ X						521		521
Acct Total						901		901

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	157,394	4,863,737	46,418	5,067,549	850,221	968		5,918,738

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 17 \ 18			40,314	40,314	396			40,710
49- -0100 18 \ 19		2,745,833		2,745,833	27,790			2,773,623
49- -0100 \ X	131,041			131,041				131,041
Acct Total	131,041	2,745,833	40,314	2,917,188	28,186			2,945,374
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	28,542			28,542				28,542
Acct Total	28,542			28,542				28,542
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 18			84,316	84,316	1,187			85,504
49- -0180 \ X	136			136				136
Acct Total	136		84,316	84,452	1,187			85,640
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 18			1,276	1,276				1,276
Acct Total			1,276	1,276				1,276
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 17 \ 18			349	349				349
49- -0300 \ 18			3,213	3,213				3,213
49- -0300 18 \ 19		400		400				400
Acct Total		400	3,562	3,962				3,962

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 17 \ 18			76	76		874		950
² 49- -0106 18 \ 19		38,028		38,028		437,322		475,350
² 49- -0106 \ X	836			836		9,612		10,448
² 49- -5176 \ X	11,055			11,055		127,129		138,183
Acct Total	11,891	38,028	76	49,995		574,937		624,931
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						25,404		25,404
Acct Total						25,404		25,404
Agency Tot	171,610	2,784,261	129,544	3,085,415	29,373	600,341		3,715,129

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 18			137,075	137,075				137,075
24- -0100 17 \ 18			8,812	8,812				8,812
24- -0100 \ X	13,905			13,905				13,905
24- -0600 \ X					3,985			3,985
Acct Total	13,905		145,887	159,792	3,985			163,777
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 18			6,539	6,539				6,539
Acct Total			6,539	6,539				6,539
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					2,162,562			2,162,562
Acct Total					2,162,562			2,162,562
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					8,674			8,674
Acct Total					8,674			8,674
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 18					10,163,250			10,163,250
Acct Total					10,163,250			10,163,250
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					65,297			65,297
Acct Total					65,297			65,297
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					577,383			577,383
Acct Total					577,383			577,383

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						1,124,174		1,124,174
Acct Total						1,124,174		1,124,174
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							13,413,343	13,413,343
Acct Total							13,413,343	13,413,343
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						45,997,830		45,997,830
Acct Total						45,997,830		45,997,830
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						25,014,837		25,014,837
¹ 24- -8445 \ X						2,392		2,392
Acct Total						25,017,229		25,017,229
<hr/>								
Agency Tot	13,905		152,426	166,331	3,985	85,116,399	13,413,343	98,700,058

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 18			73,815	73,815	29,558			103,374
73- -0100 17 \ 18			150	150				150
73- -0100 18 \ 19		5,203		5,203				5,203
73- -0100 \ X	1,908			1,908	509,880			511,787
73- -8466 \ X	364			364				364
Acct Total	2,272	5,203	73,965	81,440	539,438			620,878
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 18			3,854	3,854	150			4,004
73- -0200 \ X	8,118			8,118	944			9,062
Acct Total	8,118		3,854	11,972	1,094			13,066
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,865			3,865				3,865
Acct Total	3,865			3,865				3,865
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					90,741			90,741
73- -4268 \ X					16,672			16,672
Acct Total					107,413			107,413
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	76,116			76,116	241			76,356
Acct Total	76,116			76,116	241			76,356
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						4,403		4,403
Acct Total						4,403		4,403

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	1,236,501			1,236,501				1,236,501
Acct Total	1,236,501			1,236,501				1,236,501
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,106		3,106
Acct Total						3,106		3,106
<hr/>								
Agency Tot	1,326,872	5,203	77,819	1,409,894	648,186	7,509		2,065,588
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 18						9,494		9,494
28- -0404 \ X						12,826		12,826
Acct Total						22,320		22,320
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,896		14,896
Acct Total						14,896		14,896
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,000		2,000
Acct Total						2,000		2,000
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 17 \ 19		91		91		185		276
² 28- -0406 18 \ 20		28,260		28,260		57,376		85,635
¹ 28- -0406 \ X	4,072,519			4,072,519	277,804	9,101,511		13,451,834
Acct Total	4,072,519	28,351		4,100,870	277,804	9,159,072		13,537,745
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 \ 18			20,823	20,823	205			21,028
Acct Total			20,823	20,823	205			21,028
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28- -8006 \ X						2,074,314		2,074,314
28-28-8006 \ X						7,494		7,494
Acct Total						2,081,808		2,081,808

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							21,194,883	21,194,883
28-28-8007 \ X							81,645	81,645
Acct Total							21,276,528	21,276,528
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 16 \ 18			22,000	22,000				22,000
28- -8704 17 \ 18			35,615	35,615				35,615
28- -8704 15 \ 18			22,771	22,771				22,771
28- -8704 \ 18			1,913,861	1,913,861	46,567			1,960,428
28- -8704 18 \ 19		825,689		825,689				825,689
28- -8704 \ X	588,638			588,638				588,638
Acct Total	588,638	825,689	1,994,247	3,408,574	46,567			3,455,141
<hr/>								
Agency Tot	4,661,157	854,040	2,015,070	7,530,267	324,576	9,198,288	23,358,336	40,411,466
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 18			2,584	2,584	40			2,624
Acct Total			2,584	2,584	40			2,624
<hr/>								
Agency Tot			2,584	2,584	40			2,624
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 17 \ 18			18	18				18
95- -1700 18 \ 19		840		840				840
Acct Total		840	18	858				858
<hr/>								
Agency Tot		840	18	858				858

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 17 \ 18					492			492
95- -2300 \ 18			574	574	79			652
95- -2300 18 \ 19					429			429
95- -2300 \ X	247			247				247
95- -8298 \ X	1,010			1,010				1,010
Acct Total	1,257		574	1,831	1,000			2,830
Agency Tot	1,257		574	1,831	1,000			2,830
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	3,796			3,796				3,796
13-46-0200 \ X	58			58				58
46- -0200 \ X	155,626			155,626	1,087			156,714
69-46-0200 \ X	3,564			3,564				3,564
86-46-0200 \ X	371			371				371
Acct Total	163,415			163,415	1,087			164,503
Agency Tot	163,415			163,415	1,087			164,503
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						28,967		28,967
Acct Total						28,967		28,967
Agency Tot						28,967		28,967

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 17 \ 18			4,481	4,481				4,481
95- -0206 \ 18			197,122	197,122	50			197,173
95- -0206 18 \ 19		-2		-2	168			166
95- -0206 \ X	30,470			30,470	570			31,039
95- -0208 \ X	28			28				28
95- -8286 \ X	293			293				293
Acct Total	30,791	-2	201,603	232,392	788			233,180
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	17,016			17,016				17,016
Acct Total	17,016			17,016				17,016
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	6,642			6,642				6,642
Acct Total	6,642			6,642				6,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,032			6,032				6,032
Acct Total	6,032			6,032				6,032
<hr/>								
Agency Tot	60,481	-2	201,603	262,082	788			262,870

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						112,086		112,086
Acct Total						112,086		112,086
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						636,257		636,257
Acct Total						636,257		636,257
<hr/>								
Agency Tot						748,343		748,343
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 18			2,733	2,733				2,733
95- -3851 \ X	844			844				844
Acct Total	844		2,733	3,577				3,577
<hr/>								
Agency Tot	844		2,733	3,577				3,577
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
<hr/>								
Agency Tot						44		44
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 18			721	721				721
95- -2600 \ X					32			32
Acct Total			721	721	32			753
<hr/>								
Agency Tot			721	721	32			753
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 18			1,443	1,443				1,443
Acct Total			1,443	1,443				1,443
<hr/>								
Agency Tot			1,443	1,443				1,443
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 18			1,726	1,726				1,726
Acct Total			1,726	1,726				1,726
<hr/>								
Agency Tot			1,726	1,726				1,726
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 17 \ 18			565	565				565
95- -1400 \ 18			33,000	33,000				33,000
95- -1400 18 \ 19		13,549		13,549				13,549
95- -1402 \ X	-149,391			-149,391				-149,391
Acct Total	-149,391	13,549	33,565	-102,277				-102,277
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					204,875			204,875
Acct Total					204,875			204,875
<hr/>								
Agency Tot	-149,391	13,549	33,565	-102,277		204,875		102,598
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 18			29,498	29,498	634			30,132
61- -0100 \ X	2,472			2,472				2,472
61- -8079 \ X	19			19				19
Acct Total	2,491		29,498	31,989	634			32,623
<hr/>								
Agency Tot	2,491		29,498	31,989	634			32,623
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 18			185,559	185,559	1,151			186,710
95- -2728 \ X					2,603			2,603
Acct Total			185,559	185,559	3,754			189,313
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 18			1,887	1,887				1,887
Acct Total			1,887	1,887				1,887
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 18			16,498	16,498				16,498
Acct Total			16,498	16,498				16,498
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,621			2,621
Acct Total					2,621			2,621
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	231,327			231,327				231,327
95- -8981 \ X	391			391				391
Acct Total	231,718			231,718				231,718
<hr/>								
Agency Tot	231,718		203,944	435,662	6,375			442,037
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						8,365		8,365
Acct Total						8,365		8,365
<hr/>								
Agency Tot						8,365		8,365
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 18			60,071	60,071	278			60,349
95- -1734 17 \ 18			211	211				211
95- -1734 16 \ 18			61	61				61
Acct Total			60,343	60,343	278			60,621
<hr/>								
Agency Tot			60,343	60,343	278			60,621
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 17 \ 18			265	265				265
95- -3900 18 \ 19		9,197		9,197				9,197
95- -3900 \ X	1,806			1,806				1,806
Acct Total	1,806	9,197	265	11,268				11,268
<hr/>								
Agency Tot	1,806	9,197	265	11,268				11,268
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	23,429			23,429	508			23,937
Acct Total	23,429			23,429	508			23,937
<hr/>								
Agency Tot	23,429			23,429	508			23,937
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	8,350			8,350				8,350
Acct Total	8,350			8,350				8,350
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,122			1,122				1,122
Acct Total	1,122			1,122				1,122
<hr/>								
Agency Tot	9,472			9,472				9,472
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 18			32,625	32,625	27			32,652
95- -1712 17 \ 18			1,942	1,942				1,942
95- -1712 18 \ 19		64,727		64,727				64,727
Acct Total		64,727	34,567	99,294	27			99,321
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	44,002			44,002				44,002
Acct Total	44,002			44,002				44,002
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						5,485		5,485
Acct Total						5,485		5,485
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						5,776		5,776
Acct Total						5,776		5,776
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						193,177		193,177
Acct Total						193,177		193,177
<hr/>								
Agency Tot	44,002	64,727	34,567	143,296	27	204,438		347,761

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Election Assistance Commission							
Bureau: Election Assistance Commission							
Budget Acct: Salaries and Expenses (525-00-1650)							
95- -1650 \ 18			1,927	1,927			1,927
Acct Total			1,927	1,927			1,927
<hr/>							
Budget Acct: Election Reform Programs (525-00-1651)							
95- -1651 \ X	1,369			1,369			1,369
Acct Total	1,369			1,369			1,369
<hr/>							
Budget Acct: Election Data Collection Grants (525-00-1652)							
95- -1652 \ X	1,558			1,558			1,558
Acct Total	1,558			1,558			1,558
<hr/>							
Agency Tot	2,927		1,927	4,854			4,854
<hr/>							
Agency: Equal Employment Opportunity Commission							
Bureau: Equal Employment Opportunity Commission							
Budget Acct: Salaries and Expenses (350-00-0100)							
45- -0100 \ 18			74,784	74,784			74,784
Acct Total			74,784	74,784			74,784
<hr/>							
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)							
45- -4019 \ X					3,494		3,494
Acct Total					3,494		3,494
<hr/>							
Agency Tot			74,784	74,784	3,494		78,278
<hr/>							

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 17 \ 18			4	4				4
Acct Total			4	4				4
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 \ 18			51,846	51,846				51,846
² 83- -0100 17 \ 20		5,207		5,207				5,207
² 83- -0100 \ X	180,036			180,036				180,036
Acct Total	180,036	5,207	51,846	237,089				237,089
<hr/>								
Agency Tot	180,036	5,207	51,850	237,093				237,093
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X					30,233			30,233
Acct Total					30,233			30,233
<hr/>								
Agency Tot					30,233			30,233
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X					4,899,085			4,899,085
Acct Total					4,899,085			4,899,085
<hr/>								
Agency Tot					4,899,085			4,899,085
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 18					76			76
27- -0100 \ X	196,640			196,640				196,640
Acct Total	196,640			196,640	76			196,716
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-6,415,052		-6,415,052
Acct Total						-6,415,052		-6,415,052
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,751		2,751
Acct Total						2,751		2,751
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						7,148		7,148
Acct Total						7,148		7,148
<hr/>								
Agency Tot	196,640			196,640	76	-6,405,153		-6,208,437
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						95,468,097		95,468,097
Acct Total						95,468,097		95,468,097
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						849,711		849,711
51- -4067 \ X						41,432		41,432
Acct Total						891,143		891,143
<hr/>								
Agency Tot						96,359,240		96,359,240
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FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 17 \ 18			1,404	1,404				1,404
11- -1070 18 \ 19		58,976		58,976				58,976
Acct Total		58,976	1,404	60,380				60,380
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	42,151			42,151				42,151
Acct Total	42,151			42,151				42,151
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	420			420				420
Acct Total	420			420				420
Agency Tot	42,571	58,976	1,404	102,951				102,951
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 18			16,194	16,194	9			16,203
95- -1600 17 \ 18			2,202	2,202				2,202
Acct Total			18,396	18,396	9			18,405
Agency Tot			18,396	18,396	9			18,405
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,536		3,536
Acct Total						3,536		3,536
Agency Tot						3,536		3,536

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						51,206		51,206
Acct Total						51,206		51,206
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						12,193		12,193
Acct Total						12,193		12,193
<hr/>								
Agency Tot						63,399		63,399
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 18			4,512	4,512	2			4,514
Acct Total			4,512	4,512	2			4,514
<hr/>								
Agency Tot			4,512	4,512	2			4,514
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 18			6,217	6,217	51			6,269
Acct Total			6,217	6,217	51			6,269
<hr/>								
Agency Tot			6,217	6,217	51			6,269
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 18			10,615	10,615				10,615
93- -0100 17 \ 18			43	43				43
93- -0100 18 \ 19		399		399				399
93- -0100 \ X	3,168			3,168	966			4,134
Acct Total	3,168	399	10,658	14,225	966			15,191
Agency Tot	3,168	399	10,658	14,225	966			15,191
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 18			3,553	3,553				3,553
Acct Total			3,553	3,553				3,553
Agency Tot			3,553	3,553				3,553
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	78,713			78,713	341			79,054
Acct Total	78,713			78,713	341			79,054
Agency Tot	78,713			78,713	341			79,054
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						115,502		115,502
Acct Total						115,502		115,502
Agency Tot						115,502		115,502

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						20,941		20,941
Acct Total						20,941		20,941
Agency Tot						20,941		20,941
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						43		43
Acct Total						43		43
Agency Tot						43		43
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 18			47,879	47,879				47,879
53- -0301 \ X	1,236			1,236				1,236
53- -8080 \ X	84			84				84
Acct Total	1,320		47,879	49,199				49,199
Agency Tot								49,199
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 18			132,152	132,152	20,059			152,210
Acct Total			132,152	132,152	20,059			152,210
Agency Tot								152,210

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X				28,033				28,033
Acct Total				28,033				28,033
<hr/>								
Agency Tot				28,033				28,033
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						38,153		38,153
Acct Total						38,153		38,153
<hr/>								
Agency Tot						38,153		38,153
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						565		565
Acct Total						565		565
<hr/>								
Agency Tot						565		565
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ X				2,243				2,243
Acct Total				2,243				2,243
<hr/>								
Agency Tot				2,243				2,243

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 18			1,123	1,123				1,123
Acct Total			1,123	1,123				1,123
<hr/>								
Agency Tot			1,123	1,123				1,123
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 17 \ 18			301	301				301
41- -0100 18 \ 19		13,341		13,341	1,173			14,513
Acct Total		13,341	301	13,642	1,173			14,814
<hr/>								
Agency Tot		13,341	301	13,642	1,173			14,814
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							8,206	8,206
Acct Total							8,206	8,206
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						1,682		1,682
Acct Total						1,682		1,682
<hr/>								
Agency Tot						1,682	8,206	9,888
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>					
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 18			71,504	71,504	313			71,817
88- -0300 \ X	8,765			8,765	379			9,144
Acct Total	8,765		71,504	80,269	692			80,961
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 18			1,236	1,236				1,236
Acct Total			1,236	1,236				1,236
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	3,339			3,339				3,339
Acct Total	3,339			3,339				3,339
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	5,291			5,291				5,291
Acct Total	5,291			5,291				5,291
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					73,882			73,882
Acct Total					73,882			73,882
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						3,802		3,802
Acct Total						3,802		3,802
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						5,119		5,119
Acct Total						5,119		5,119
Agency Tot	17,395		72,740	90,135	74,574	8,921		173,630

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Commission on Military, National, and Public Service								
Bureau: National Commission on Military, National, and Public Service								
Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)								
48- -2978 \ X	9,827			9,827				9,827
Acct Total	9,827			9,827				9,827
<hr/>								
Agency Tot	9,827			9,827				9,827
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 18			459	459				459
Acct Total			459	459				459
<hr/>								
Agency Tot			459	459				459
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						156,392		156,392
Acct Total						156,392		156,392
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						15,742,209		15,742,209
Acct Total						15,742,209		15,742,209
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						307,769		307,769
Acct Total						307,769		307,769
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 17 \ 18							12	12
25- -4472 18 \ 19							2,000	2,000
25- -4472 \ X							6,207	6,207
Acct Total							8,219	8,219
<hr/>								
Agency Tot						16,206,370	8,219	16,214,589
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	35,359			35,359	151			35,510
59- -0101 \ X	280			280				280
Acct Total	35,639			35,639	151			35,790
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,325		2,325
Acct Total						2,325		2,325
<hr/>								
Agency Tot	35,639			35,639	151	2,325		38,115

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	56,988			56,988	435			57,423
Acct Total	56,988			56,988	435			57,423
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						275		275
Acct Total						275		275
<hr/>								
Agency Tot	56,988			56,988	435	275		57,698
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 18			4,751	4,751				4,751
Acct Total			4,751	4,751				4,751
<hr/>								
Agency Tot			4,751	4,751				4,751
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 18			3,642	3,642				3,642
Acct Total			3,642	3,642				3,642
<hr/>								
Agency Tot			3,642	3,642				3,642
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 18			21,966	21,966				21,966
95- -0310 \ X					7,623			7,623
Acct Total			21,966	21,966	7,623			29,589
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		21,966	23,964	7,623			31,587
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	14,826			14,826				14,826
Acct Total	14,826			14,826				14,826
<hr/>								
Agency Tot	14,826			14,826				14,826
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 17 \ 18			89	89				89
31- -0200 18 \ 19		5,790		5,790				5,790
31- -0200 \ X	232,394			232,394	9,606			242,000
31- -5280 \ X	16,344			16,344				16,344
Acct Total	248,738	5,790	89	254,617	9,606			264,223
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 17 \ 18			151	151				151
31- -0300 18 \ 19		2,726		2,726				2,726
31- -0300 \ X	1,654			1,654				1,654
Acct Total	1,654	2,726	151	4,531				4,531
Agency Tot	250,392	8,516	240	259,148	9,606			268,754
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 17 \ 18			16	16				16
48- -0500 18 \ 19		1,422		1,422				1,422
48- -0500 \ X	614			614				614
Acct Total	614	1,422	16	2,052				2,052
Agency Tot	614	1,422	16	2,052				2,052
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 18			4,007	4,007				4,007
Acct Total			4,007	4,007				4,007
Agency Tot			4,007	4,007				4,007

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 18			2,711	2,711	722			3,433
Acct Total			2,711	2,711	722			3,433
<hr/>								
Agency Tot			2,711	2,711	722			3,433
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		15,975		15,975				15,975
Acct Total		15,975		15,975				15,975
<hr/>								
Agency Tot		15,975		15,975				15,975
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 17 \ 18			97	97				97
62- -0100 \ 18			4,193	4,193				4,193
Acct Total			4,290	4,290				4,290
<hr/>								
Agency Tot			4,290	4,290				4,290
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X		103		103				103
Acct Total		103		103				103
<hr/>								
Agency Tot		103		103				103
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 18			152	152				152
95- -8268 \ X	209			209				209
Acct Total	201		152	353				353
<hr/>								
Agency Tot	201		152	353		99		452
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X						98,176		98,176
Acct Total						98,176		98,176
<hr/>								
Agency Tot						98,176		98,176
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 17 \ 18			4,284	4,284	40			4,323
95- -2724 18 \ 19		7,997		7,997				7,997
Acct Total		7,997	4,284	12,281	40			12,320
<hr/>								
Agency Tot		7,997	4,284	12,281	40			12,320
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 18			7,428	7,428				7,428
95- -1733 \ X	16			16				16
Acct Total	16		7,428	7,444				7,444
<hr/>								
Agency Tot	16		7,428	7,444				7,444
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 18							4,998	4,998
Acct Total							4,998	4,998
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 18 \ 19						150		150
Acct Total						150		150
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						132,962		132,962
Acct Total						132,962		132,962
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,206		9,206
Acct Total						9,206		9,206
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							43,603	43,603
Acct Total							43,603	43,603
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 18			20,301	20,301	5,147			25,449
60- -8237 \ X	12,482			12,482	2			12,484
Acct Total	12,482		20,301	32,783	5,149			37,933
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 18			3,434	3,434	194			3,628
Acct Total			3,434	3,434	194			3,628

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,287,603	1,287,603
Acct Total							1,287,603	1,287,603
<hr/>								
Agency Tot	12,482		23,735	36,217	5,343	142,318	1,336,204	1,520,083
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X		513,235		513,235	157			513,393
Acct Total		513,235		513,235	157			513,393
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						43,663		43,663
Acct Total						43,663		43,663
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						295,865		295,865
Acct Total						295,865		295,865
<hr/>								
Agency Tot	513,235			513,235	157	339,528		852,921
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 17 \ 18			13,601	13,601	1,470			15,071
33- -0100 18 \ 19		151,380		151,380	1,519			152,899
33- -0100 14 \ 20					2,236			2,236
33- -0100 \ X	3,197			3,197	1,176			4,373
33- -8190 \ X	369			369				369
Acct Total	3,566	151,380	13,601	168,547	6,401			174,948
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	267,674			267,674	98			267,772
Acct Total	267,674			267,674	98			267,772
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 18			4,146	4,146				4,146
Acct Total	20,400		4,146	24,546				24,546
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	25,673			25,673				25,673
Acct Total	25,673			25,673				25,673
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 17 \ 18			1,818	1,818				1,818
33- -0200 18 \ 19		41,370		41,370				41,370
33- -0200 \ X	1,130			1,130				1,130
Acct Total	1,130	41,370	1,818	44,318				44,318
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	43,508			43,508				43,508
Acct Total	43,508			43,508				43,508

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 17 \ 18			93	93				93
33- -0400 18 \ 19		5,165		5,165				5,165
Acct Total		5,165	93	5,258				5,258
Agency Tot	361,951	197,915	19,658	579,524	6,499			586,023
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 18			1,483	1,483				1,483
48- -0052 18 \ 19		349		349				349
48- -0052 \ X	7			7				7
Acct Total	7	349	1,483	1,839				1,839
Agency Tot	7	349	1,483	1,839				1,839
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 18			10,521	10,521				10,521
Acct Total			10,521	10,521				10,521
Agency Tot			10,521	10,521				10,521
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						4,824,814		4,824,814
Acct Total						4,824,814		4,824,814
Agency Tot						4,824,814		4,824,814

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 18			8,153	8,153				8,153
95- -5113 \ X					197			197
Acct Total			8,153	8,153	197			8,350
<hr/>								
Agency Tot			8,153	8,153	197			8,350
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 18			9,608	9,608				9,608
95- -3300 16 \ 18			472	472				472
95- -3300 17 \ 19		1,215		1,215				1,215
95- -3300 18 \ 20		1,715		1,715				1,715
95- -3300 \ X	10,390			10,390				10,390
95- -8279 \ X	610			610				610
Acct Total	11,000	2,930	10,080	24,010				24,010
<hr/>								
Agency Tot	11,000	2,930	10,080	24,010				24,010
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 18			708	708				708
Acct Total			708	708				708
<hr/>								
Agency Tot			708	708				708
<hr/>								

FY 2018 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,856		9,856
Acct Total						9,856		9,856
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Agency Tot						9,856		9,856
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** Report Total **	196,021,810	264,412,640	151,096,030	611,530,480	89,069,155	1,088,818,061	331,680,594	2,121,098,295