

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
<sup>2</sup> 12- -0115 \ 18			4,160	4,160	5,420	19,450		29,030
<sup>2</sup> 12- -0115 18 \ 20		778,800		778,800		1,581,200		2,360,000
<sup>1</sup> 12- -0115 \ X	143			143	818			962
<sup>2</sup> 12- -0124 \ 18			81	81	162	495		738
<sup>2</sup> 12- -0125 \ 18			18	18		36		54
<sup>2</sup> 12- -0126 \ 18			8	8		17		25
<sup>2</sup> 12- -0127 \ 18			39	39		79		118
<sup>2</sup> 12- -0128 \ 18			124	124		251		375
<sup>2</sup> 12- -0129 \ 18			52	52		105		157
<sup>2</sup> 12- -0130 \ 18			125	125		254		379
<sup>2</sup> 12- -0601 \ X	336			336		683		1,020
<sup>2</sup> 12- -3701 \ 18			63	63		128		191
<b>Acct Total</b>	479	778,800	4,670	783,949	6,400	1,602,698		2,393,049
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,748		4,748
<b>Acct Total</b>						4,748		4,748
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Office of the Chief Economist (005-04-0123)</b>								
<sup>2</sup> 12- -0123 \ 18			4,525	4,525				4,525
<sup>1</sup> 12- -0123 17 \ 18			1,950	1,950				1,950
<b>Acct Total</b>			6,475	6,475				6,475
<b>Budget Acct: Office of Hearings and Appeals (005-04-0706)</b>								
12- -0706 \ 18			731	731	14			745
<b>Acct Total</b>			731	731	14			745

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	35			35				35
<b>Acct Total</b>	35			35				35
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	25,085			25,085	519,987			545,072
<b>Acct Total</b>	25,085			25,085	519,987			545,072
<hr/>								
<b>Bureau: Office of Chief Information Officer</b>								
<b>Budget Acct: Office of the Chief Information Officer (005-12-0013)</b>								
12- -0013 \ 18			7,173	7,173	7,109			14,282
<b>Acct Total</b>			7,173	7,173	7,109			14,282
<hr/>								
<b>Bureau: Office of Chief Financial Officer</b>								
<b>Budget Acct: Office of the Chief Financial Officer (005-14-0014)</b>								
12- -0014 \ 18			800	800				800
<b>Acct Total</b>			800	800				800
<hr/>								
<b>Bureau: Office of Civil Rights</b>								
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>								
12- -3800 \ 18			307	307	865			1,172
<b>Acct Total</b>			307	307	865			1,172
<hr/>								
<b>Bureau: Hazardous Materials Management</b>								
<b>Budget Acct: Hazardous Materials Management (005-16-0500)</b>								
12- -0500 \ X	1,134			1,134				1,134
<b>Acct Total</b>	1,134			1,134				1,134
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	53,670			53,670	6,635			60,306
<b>Acct Total</b>	53,670			53,670	6,635			60,306

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 18			-519	-519	519			
12- -0900 \ X	4,749			4,749				4,749
12- -5410 \ X	3,795			3,795	2,538			6,333
12- -5411 \ X	4,702			4,702				4,702
<b>Acct Total</b>	<b>13,246</b>		<b>-519</b>	<b>12,727</b>	<b>3,057</b>			<b>15,784</b>
<hr/>								
<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -0136 \ 18			356	356	-133			224
12- -2300 \ 18			36,162	36,162	1,278			37,440
<b>Acct Total</b>			<b>36,518</b>	<b>36,518</b>	<b>1,145</b>			<b>37,664</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 18			5,020	5,020	22			5,042
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>5,020</b>	<b>5,021</b>	<b>22</b>			<b>5,043</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 18			5,236	5,236	755			5,991
12- -8218 \ X	56			56				56
<b>Acct Total</b>	<b>56</b>		<b>5,236</b>	<b>5,292</b>	<b>755</b>			<b>6,047</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 18			193,581	193,581	64,413			257,994
12- -1400 \ X	553			553	28,839			29,392
12- -5279 \ X	588			588				588
<b>Acct Total</b>	<b>1,141</b>		<b>193,581</b>	<b>194,722</b>	<b>93,252</b>			<b>287,974</b>
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	219,360			219,360				219,360
<b>Acct Total</b>	<b>219,360</b>			<b>219,360</b>				<b>219,360</b>
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						34,116		34,116
<b>Acct Total</b>						<b>34,116</b>		<b>34,116</b>
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>2</sup> 12- -1502 \ 18			8,432	8,432		85,259		93,691
<sup>1</sup> 12- -1502 \ X	179			179		27,770		27,949
<b>Acct Total</b>	<b>179</b>		<b>8,432</b>	<b>8,611</b>		<b>113,029</b>		<b>121,640</b>
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						8,741		8,741
<b>Acct Total</b>						<b>8,741</b>		<b>8,741</b>
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>2</sup> 12- -1500 \ 18			142,391	142,391				142,391
<sup>1</sup> 12- -1500 \ X	482,040			482,040		483		482,523
<sup>1</sup> 12- -5205 \ X	5,865			5,865				5,865
<b>Acct Total</b>	<b>487,905</b>		<b>142,391</b>	<b>630,296</b>		<b>483</b>		<b>630,779</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	1,708			1,708				1,708
<b>Acct Total</b>	1,708			1,708				1,708
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>1</sup> 12- -0502 17 \ 18			2,590	2,590		2,411		5,000
<sup>2</sup> 12- -0502 \ 18			191,408	191,408				191,408
<sup>2</sup> 12- -0502 18 \ 19		5,000		5,000				5,000
<sup>2</sup> 12- -0502 \ X	30,401			30,401				30,401
<b>Acct Total</b>	30,401	5,000	193,998	229,399		2,411		231,809
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 17 \ 18			4,668	4,668				4,668
<sup>2</sup> 12- -1600 \ 18			72,619	72,619	9,158	25,824		107,602
<sup>1</sup> 12- -1600 \ X	367,885			367,885	207,765	173		575,823
<sup>1</sup> 12- -5161 \ X						138,433		138,433
<b>Acct Total</b>	367,885		77,287	445,172	216,923	164,430		826,526
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<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	49,196			49,196				49,196
<b>Acct Total</b>	49,196			49,196				49,196
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						8,974		8,974
<b>Acct Total</b>						8,974		8,974

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 18			554,498	554,498	551			555,049
12- -3700 \ X	7,755			7,755	16,267			24,022
<b>Acct Total</b>	<b>7,755</b>		<b>554,498</b>	<b>562,253</b>	<b>16,818</b>			<b>579,071</b>
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						1,194		1,194
<b>Acct Total</b>						<b>1,194</b>		<b>1,194</b>
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<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Salaries and Expenses (005-45-2400)</b>								
12- -2400 \ 18			6,225	6,225				6,225
12- -2400 \ X					6			6
12- -2500 \ 18						40,329		40,329
<sup>1</sup> 12- -2500 \ X	1,522			1,522	58,826	3,845		64,193
<b>Acct Total</b>	<b>1,522</b>		<b>6,225</b>	<b>7,747</b>	<b>58,832</b>	<b>3,845</b>	<b>40,329</b>	<b>110,753</b>
<hr/>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 18							84,452	84,452
<sup>1</sup> 12- -2501 \ X	235			235		7,124		7,359
12- -4050 \ X						61,232		61,232
<b>Acct Total</b>	<b>235</b>			<b>235</b>		<b>68,356</b>	<b>84,452</b>	<b>153,043</b>
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<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						15,027		15,027
<b>Acct Total</b>						<b>15,027</b>		<b>15,027</b>
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						10,109,251		10,109,251
<b>Acct Total</b>						<b>10,109,251</b>		<b>10,109,251</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						55,430		55,430
12- -8100 \ X						2,102		2,102
<b>Acct Total</b>						57,532		57,532
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 18							13,534	13,534
<b>Acct Total</b>							13,534	13,534
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						6,688,641		6,688,641
<b>Acct Total</b>						6,688,641		6,688,641
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 18			116,464	116,464	7,880			124,344
12- -0600 17 \ 18			13,036	13,036				13,036
12- -0600 \ X	67,187			67,187	1,260			68,447
<b>Acct Total</b>	67,187		129,500	196,687	9,140			205,827
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<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 18			23	23				23
<b>Acct Total</b>			23	23				23
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,445			4,445				4,445
<b>Acct Total</b>	4,445			4,445				4,445
<hr/>								
<b>Budget Acct: Reforestation Pilot Program (005-49-3305)</b>								
12- -3305 \ 18			113	113				113
<b>Acct Total</b>			113	113				113
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	583,255			583,255				583,255
<b>Acct Total</b>	583,255			583,255				583,255
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	58,868			58,868				58,868
<b>Acct Total</b>	58,868			58,868				58,868
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<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 18			64,047	64,047				64,047
<sup>1</sup> 12- -1140 \ X	3,296			3,296				3,296
<sup>2</sup> 12- -3314 \ X	340			340				340
<b>Acct Total</b>	3,636		64,047	67,683				67,683
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<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X					34,994			34,994
<b>Acct Total</b>					34,994			34,994
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<b>Agency: Department of Agriculture</b>							
<b>Bureau: Farm Service Agency</b>							
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>							
12- -3319	\ X				1		1
12- -4336	17 \ 18				88		88
12- -4336	\ X				28,354,714		28,354,714
72-12-4336	\ X				3,353		3,353
<b>Acct Total</b>					28,358,156		28,358,156
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<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>							
12- -1336	\ X				8,244		8,244
<b>Acct Total</b>					8,244		8,244
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<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>							
12- -4338	\ X				2,373		2,373
<b>Acct Total</b>					2,373		2,373
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<b>Budget Acct: Emergency Boll Weevil Loan Program Account (005-49-3303)</b>							
12- -3303	\ 18				105		105
<b>Acct Total</b>					105		105
<hr/>							
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>							
12- -5531	\ X				15,460		15,460
<b>Acct Total</b>					15,460		15,460
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<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>							
12- -5635	\ X				14,944		14,944
<b>Acct Total</b>					14,944		14,944
<hr/>							
<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>							
12- -5636	\ X				43,867		43,867
<b>Acct Total</b>					43,867		43,867

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						18,718		18,718
<b>Acct Total</b>						18,718		18,718
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 17 \ 18			64,172	64,172	8,730			72,902
12- -1000 18 \ 19		107,093		107,093	5,536			112,629
12- -1000 \ X	3,175			3,175	3,831			7,006
<b>Acct Total</b>	3,175	107,093	64,172	174,440	18,097			192,537
<hr/>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 18						4,995		4,995
12- -1004 \ X						3,980,079		3,980,079
<b>Acct Total</b>						3,985,074		3,985,074
<hr/>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	883,412			883,412	56,370			939,782
<b>Acct Total</b>	883,412			883,412	56,370			939,782
<hr/>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
<sup>1</sup> 12- -1002 \ X	30,037			30,037	14,216	53,738		97,991
<b>Acct Total</b>	30,037			30,037	14,216	53,738		97,991
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X	14			14	72			86
<b>Acct Total</b>	14			14	72			86
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	552			552				552
<b>Acct Total</b>	552			552				552

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						3,099		3,099
<b>Acct Total</b>						3,099		3,099
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						536		536
<b>Acct Total</b>						536		536
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 17 \ 18			10,793	10,793				10,793
12- -0403 \ 18			76,670	76,670	754			77,424
12- -0403 \ X	885			885	1,248			2,134
<b>Acct Total</b>	885		87,463	88,348	2,002			90,351
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	9,465			9,465				9,465
<b>Acct Total</b>	9,465			9,465				9,465
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 17 \ 18			40,000	40,000				40,000
12- -0137 \ 18			334,790	334,790				334,790
12- -0137 \ X	305			305				305
<b>Acct Total</b>	305		374,790	375,095				375,095
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	24,975			24,975				24,975
<b>Acct Total</b>	24,975			24,975				24,975

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	21,674			21,674				21,674
<b>Acct Total</b>	21,674			21,674				21,674
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	28,278			28,278				28,278
<b>Acct Total</b>	28,278			28,278				28,278
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 18			34,483	34,483				34,483
<sup>2</sup> 12- -2081 18 \ 19		18,672		18,672				18,672
<sup>1</sup> 12- -2081 \ X	27,589			27,589				27,589
<b>Acct Total</b>	27,589	18,672	34,483	80,744				80,744
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					236,192			236,192
<b>Acct Total</b>					236,192			236,192
<hr/>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X					20,574			20,574
<b>Acct Total</b>					20,574			20,574
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 18			4,398	4,398	2,583			6,981
<sup>1</sup> 12- -1900 \ X	21,865			21,865	12,536			34,401
<b>Acct Total</b>	21,865		4,398	26,263	15,119			41,382
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 17 \ 18			1,500	1,500				1,500
<b>Acct Total</b>			1,500	1,500				1,500

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						330,147		330,147
<b>Acct Total</b>						330,147		330,147
<hr/>								
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ X						3,751		3,751
<b>Acct Total</b>						3,751		3,751
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X		39,098		39,098				39,098
<b>Acct Total</b>		39,098		39,098				39,098
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 18							2,406	2,406
<b>Acct Total</b>							2,406	2,406
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X						1,453		1,453
<b>Acct Total</b>						1,453		1,453
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						4,601		4,601
<b>Acct Total</b>						4,601		4,601
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 18							89	89
<sup>1</sup> 12- -1908 \ X					61,065			61,065
<b>Acct Total</b>					61,065		89	61,154
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X					152,667			152,667
<b>Acct Total</b>					152,667			152,667
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	13,675			13,675				13,675
<b>Acct Total</b>	13,675			13,675				13,675
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	356,034			356,034		892		356,926
<b>Acct Total</b>	356,034			356,034		892		356,926
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>1</sup> 12- -1230 17 \ 18			8,000	8,000				8,000
<sup>2</sup> 12- -1230 \ 18			2,322	2,322				2,322
<sup>1</sup> 12- -1230 \ X	25,195			25,195				25,195
<b>Acct Total</b>	25,195		10,322	35,517				35,517
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					2,165,409			2,165,409
<b>Acct Total</b>					2,165,409			2,165,409

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
1 12- -1232 \ X	97,662			97,662				97,662
<b>Acct Total</b>	97,662			97,662				97,662
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						40,180		40,180
<b>Acct Total</b>						40,180		40,180
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 18							155,983	155,983
1 12- -2900 \ X	21,854			21,854	4,691			26,544
1 12- -8232 \ X	1,268			1,268				1,268
<b>Acct Total</b>	23,122			23,122	4,691		155,983	183,795
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	134,104			134,104				134,104
<b>Acct Total</b>	134,104			134,104				134,104
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	253,402			253,402				253,402
72-12-2278 \ X	305,232			305,232				305,232
<b>Acct Total</b>	558,634			558,634				558,634
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
1 12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						129,982		129,982
<b>Acct Total</b>						129,982		129,982



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X						35		35
<b>Acct Total</b>						35		35
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 18			18,756	18,756				18,756
12- -3508 \ X	17,700			17,700				17,700
<b>Acct Total</b>	17,700		18,756	36,456				36,456
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
<sup>1</sup> 12- -3505 15 \ 18						37		37
<sup>1</sup> 12- -3505 17 \ 18						8,726		8,726
12- -3505 \ 18							9,814,753	9,814,753
<sup>1</sup> 12- -3505 17 \ 19						3,000,000		3,000,000
12- -3505 18 \ 19							-839,871	-839,871
<sup>1</sup> 12- -3505 \ X						28,604		28,604
<b>Acct Total</b>						3,037,367	8,974,882	12,012,249
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>1</sup> 12- -3539 17 \ 18			8,271	8,271		1,000,344		1,008,614
<sup>2</sup> 12- -3539 18 \ 19		47,470		47,470		4,699,542		4,747,013
<sup>1</sup> 12- -3539 \ X	6,184			6,184		39,283		45,467
<b>Acct Total</b>	6,184	47,470	8,271	61,925		5,739,169		5,801,094
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 17 \ 18			78,897	78,897				78,897
<sup>2</sup> 12- -3510 18 \ 19		44,116		44,116		838,201		882,317
<sup>1</sup> 12- -3510 \ X	266,192			266,192		2,120		268,312
<b>Acct Total</b>	266,192	44,116	78,897	389,205		840,321		1,229,526

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 17 \ 18			27,514	27,514		47		27,561
<sup>2</sup> 12- -3507 18 \ 19		106,984		106,984		1,081		108,065
<b>Acct Total</b>		106,984	27,514	134,498		1,128		135,626
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 17 \ 20		355		355	12,743			13,098
12- -1103 18 \ 21		68,839		68,839	16,099			84,938
12- -1103 \ X	95,585			95,585	11,125			106,711
<b>Acct Total</b>	95,585	69,194		164,779	39,967			204,747
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 17 \ 20		635		635	5,091			5,726
12- -1104 18 \ 21		35,115		35,115	5,915			41,030
12- -1104 \ X	1,090			1,090	6,261			7,352
12- -8034 17 \ 20		10		10				10
12- -8034 18 \ 21		11		11				11
12- -8034 \ X	115			115				115
<b>Acct Total</b>	1,205	35,771		36,976	17,267			54,244
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 17 \ 20		5,977		5,977	24,458			30,435
12- -1106 18 \ 21		153,917		153,917	31,441			185,358
12- -1106 \ X	-255			-255	24,754			24,499
14-12-1106 \ X	35			35				35
<b>Acct Total</b>	-220	159,894		159,674	80,653			240,327

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 17 \ 20		3,128		3,128	24,357			27,485
12- -1105 18 \ 21				55,858	13,354			69,211
12- -1105 \ X	12,883			12,883	16,873			29,756
12- -5367 \ X	25,848			25,848				25,848
14-12-1105 17 \ 20		529		529				529
14-12-1105 \ X	22			22				22
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>39,204</b>	<b>59,523</b>		<b>98,727</b>	<b>54,584</b>			<b>153,310</b>
<hr/>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 17 \ 20		81		81				81
12- -1119 18 \ 21		665		665				665
12- -1119 \ X	13			13				13
<b>Acct Total</b>	<b>13</b>	<b>746</b>		<b>759</b>				<b>759</b>
<hr/>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 17 \ 20		13,491		13,491	5,323			18,814
12- -1115 18 \ 21		618,436		618,436	4,175			622,611
12- -1115 \ X	141,555			141,555	47,009			188,563
<b>Acct Total</b>	<b>141,555</b>	<b>631,927</b>		<b>773,482</b>	<b>56,507</b>			<b>829,988</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 17 \ 20		1,386		1,386				1,386
12- -5207 \ X	310			310				310
<b>Acct Total</b>	310	1,386		1,696				1,696
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						33,440		33,440
<b>Acct Total</b>						33,440		33,440
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	44,251			44,251				44,251
<sup>1</sup> 12- -5216 17 \ 20		311		311		2,879		3,190
<sup>2</sup> 12- -5216 18 \ 21		256		256		401		657
<sup>1</sup> 12- -5216 \ X						23,953		23,953
<b>Acct Total</b>	44,251	567		44,818		27,233		72,051

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -5201	\	X			16,579		16,579
12- -5202	\	X			31,582		31,582
12- -5203	\	X			52		52
12- -5204	\	X			80,178		80,178
12- -5206	\	X			33,317		33,317
12- -5214	\	X			1,686		1,686
12- -5215	\	X			281,414		281,414
12- -5219	\	X			20,279		20,279
12- -5220	\	X			10		10
12- -5223	\	X			17		17
12- -5264	\	X			15,102		15,102
12- -5268	\	X			100,622		100,622
12- -5277	\	X			4,204		4,204
12- -5360	\	X			3,270		3,270
12- -5361	\	X			21,702		21,702
12- -5462	\	X			336		336
<b>Acct Total</b>					610,350		610,350
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\	X			189,096		189,096
<b>Acct Total</b>					189,096		189,096
<hr/>							
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>							
12- -8028	\	X			343,960		343,960
12- -8039	\	X			5,886		5,886
12- -8046	\	X			28,018		28,018
<b>Acct Total</b>					377,864		377,864
<hr/>							

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Agency Tot</b>	4,892,124	2,067,143	2,147,072	9,106,339	1,474,476	65,282,299	9,271,675	85,134,793

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 18			7,192	7,192				7,192
13- -0120 \ X	57			57	138			195
<b>Acct Total</b>	<b>57</b>		<b>7,192</b>	<b>7,249</b>	<b>138</b>			<b>7,387</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,315			1,315				1,315
13- -0126 17 \ 18			90	90				90
13- -0126 \ 18			3,769	3,769	-2,314			1,455
13- -0126 17 \ 19		297		297				297
13- -0126 \ X	3,317			3,317				3,317
<b>Acct Total</b>	<b>4,632</b>	<b>297</b>	<b>3,859</b>	<b>8,788</b>	<b>-2,314</b>			<b>6,474</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	6,267			6,267				6,267
<b>Acct Total</b>	<b>6,267</b>			<b>6,267</b>				<b>6,267</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					31,011			31,011
<b>Acct Total</b>					<b>31,011</b>			<b>31,011</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						1,905		1,905
<b>Acct Total</b>						<b>1,905</b>		<b>1,905</b>
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 18			4,063	4,063				4,063
13- -0125 \ X	4,939			4,939	3,081			8,020
<b>Acct Total</b>	<b>4,939</b>		<b>4,063</b>	<b>9,002</b>	<b>3,081</b>			<b>12,083</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 \ X	700,678			700,678	11,412			712,090
<b>Acct Total</b>	700,866			700,866	11,412			712,278
<hr/>								
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						8		8
<b>Acct Total</b>						8		8
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 18							37,560	37,560
<b>Acct Total</b>							37,560	37,560
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 17 \ 18			4,182	4,182				4,182
13- -0450 18 \ 19		252,702		252,702				252,702
<b>Acct Total</b>		252,702	4,182	256,884				256,884
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	68,372			68,372	226,662			295,034
<b>Acct Total</b>	68,372			68,372	226,662			295,034
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 17 \ 18			837	837	1,092			1,929
13- -1500 18 \ 19		9,358		9,358	4,425			13,782
13- -4323 \ X					634			634
<b>Acct Total</b>		9,358	837	10,195	6,151			16,345



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Commerce</b>							
<b>Bureau: International Trade Administration</b>							
<b>Budget Acct: Operations and Administration (006-25-1250)</b>							
13- -1250 17 \ 18			13,187	13,187	706		13,893
13- -1250 18 \ 19		94,672		94,672	573		95,245
13- -1250 \ X	3,183			3,183	4,608		7,791
<b>Acct Total</b>	<b>3,183</b>	<b>94,672</b>	<b>13,187</b>	<b>111,042</b>	<b>5,887</b>		<b>116,929</b>
<b>Bureau: Bureau of Industry and Security</b>							
<b>Budget Acct: Operations and Administration (006-30-0300)</b>							
13- -0300 \ X	14,027			14,027	2,711		16,738
<b>Acct Total</b>	<b>14,027</b>			<b>14,027</b>	<b>2,711</b>		<b>16,738</b>
<b>Bureau: Minority Business Development Agency</b>							
<b>Budget Acct: Minority Business Development (006-40-0201)</b>							
13- -0201 \ 18			9,083	9,083			9,083
13- -0201 \ X	78			78			78
<b>Acct Total</b>	<b>78</b>		<b>9,083</b>	<b>9,161</b>			<b>9,161</b>
<b>Bureau: National Oceanic and Atmospheric Administration</b>							
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>							
<sup>1</sup> 13- -1450 16 \ 18			614	614			614
<sup>1</sup> 13- -1450 17 \ 18			47,448	47,448			47,448
<sup>2</sup> 13- -1450 \ 18			6,393	6,393		8,475	14,868
<sup>1</sup> 13- -1450 17 \ 19		819		819			819
<sup>2</sup> 13- -1450 18 \ 19		418,032		418,032		554,136	972,168
<sup>2</sup> 13- -1450 18 \ 20		489		489		648	1,138
<sup>1</sup> 13- -1450 \ X	79,003			79,003	174,670	144,558	398,230
<sup>1</sup> 13- -5122 \ X	522			522			522
<sup>1</sup> 13- -5283 \ X	26			26			26
<b>Acct Total</b>	<b>79,551</b>	<b>419,340</b>	<b>54,455</b>	<b>553,346</b>	<b>174,670</b>	<b>707,817</b>	<b>1,435,833</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						8,212		8,212
<b>Acct Total</b>						8,212		8,212
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 16 \ 18			5,850	5,850				5,850
13- -1460 17 \ 19		50,287		50,287				50,287
13- -1460 18 \ 20		489,590		489,590				489,590
13- -1460 \ X	227,271			227,271				227,271
<b>Acct Total</b>	227,271	539,877	5,850	772,998				772,998
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						20,818		20,818
<b>Acct Total</b>						20,818		20,818
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 18 \ 19		36,010		36,010				36,010
<b>Acct Total</b>		36,010		36,010				36,010
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						256		256
<b>Acct Total</b>						256		256
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X	55			55				55
<b>Acct Total</b>	55			55				55
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						17,073		17,073
<b>Acct Total</b>						17,073		17,073

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						3,613		3,613
13- -5439 \ X						491		491
<b>Acct Total</b>						4,104		4,104
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		1,271		1,271				1,271
<b>Acct Total</b>		1,271		1,271				1,271
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ X		200,078		200,078				200,078
<b>Acct Total</b>		200,078		200,078				200,078
<hr/>								
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>								
13- -5598 \ X						3,625		3,625
<b>Acct Total</b>						3,625		3,625
<hr/>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						6,924		6,924
<b>Acct Total</b>						6,924		6,924
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						135,770		135,770
<b>Acct Total</b>						135,770		135,770
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,779		2,779
<b>Acct Total</b>						2,779		2,779

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>								
13- -4417 \ X						71		71
<b>Acct Total</b>						71		71
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					2,066,035			2,066,035
<b>Acct Total</b>					2,066,035			2,066,035
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					7,638			7,638
<b>Acct Total</b>					7,638			7,638
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ X	120,628			120,628				120,628
13- -0549 \ X	113			113				113
<b>Acct Total</b>	120,741			120,741				120,741
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	49,604			49,604				49,604
<b>Acct Total</b>	49,604			49,604				49,604
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	116,608			116,608	1,304			117,912
<b>Acct Total</b>	116,608			116,608	1,304			117,912
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					72,396			72,396
<b>Acct Total</b>					72,396			72,396

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Public Safety Communications Research Fund (006-55-0513)</b>								
13- -0513 12 \ 22						228,126		228,126
<b>Acct Total</b>						228,126		228,126
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 17 \ 18			2,228	2,228				2,228
13- -0550 18 \ 19		4,746		4,746				4,746
13- -0550 \ X	547			547	43,661			44,209
<b>Acct Total</b>	547	4,746	2,228	7,521	43,661			51,183
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	730			730				730
<b>Acct Total</b>	730			730				730
<hr/>								
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	213			213				213
<b>Acct Total</b>	213			213				213
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						301		301
<b>Acct Total</b>						301		301
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						439,353		439,353
<b>Acct Total</b>						439,353		439,353
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						29,902		29,902
<b>Acct Total</b>						29,902		29,902

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						45,820		45,820
<b>Acct Total</b>						45,820		45,820
<b>Agency Tot</b>	1,599,090	1,357,002	104,936	3,061,028	2,650,443	1,652,864	37,560	7,401,895

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 18			2,656,917	2,656,917	41,822			2,698,740
21- -2010 \ X	342			342				342
<b>Acct Total</b>	<b>342</b>		<b>2,656,917</b>	<b>2,657,259</b>	<b>41,822</b>			<b>2,699,082</b>
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 18			1,840,244	1,840,244	97,364			1,937,608
17- -1453 \ X	353			353				353
<b>Acct Total</b>	<b>353</b>		<b>1,840,244</b>	<b>1,840,597</b>	<b>97,364</b>			<b>1,937,961</b>
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 18			-282,188	-282,188	3,616			-278,572
17- -1105 \ X	212			212				212
<b>Acct Total</b>	<b>212</b>		<b>-282,188</b>	<b>-281,976</b>	<b>3,616</b>			<b>-278,360</b>
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 18			1,811,954	1,811,954				1,811,954
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>1,811,954</b>	<b>1,812,226</b>				<b>1,812,226</b>
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 18			416,176	416,176	19,453			435,628
<b>Acct Total</b>			<b>416,176</b>	<b>416,176</b>	<b>19,453</b>			<b>435,628</b>
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 18			126,764	126,764	18,601			145,365
<b>Acct Total</b>			<b>126,764</b>	<b>126,764</b>	<b>18,601</b>			<b>145,365</b>
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 18			21,677	21,677				21,677
<b>Acct Total</b>			<b>21,677</b>	<b>21,677</b>				<b>21,677</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 18			113,435	113,435				113,435
<b>Acct Total</b>			113,435	113,435				113,435
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 18			603,156	603,156	15,166			618,322
<b>Acct Total</b>			603,156	603,156	15,166			618,322
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 18			181,015	181,015	1,485			182,501
<b>Acct Total</b>			181,015	181,015	1,485			182,501
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 18			5,620,491	5,620,491	2,750,082			8,370,572
21- -2020 \ X	171,704			171,704				171,704
<b>Acct Total</b>	171,704		5,620,491	5,792,195	2,750,082			8,542,276
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 18			3,953,538	3,953,538	2,152,669			6,106,207
17- -1804 \ X	37,633			37,633				37,633
<b>Acct Total</b>	37,633		3,953,538	3,991,171	2,152,669			6,143,840
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 18			90,669	90,669	81,425			172,094
17- -1106 \ X	336			336				336
<b>Acct Total</b>	336		90,669	91,005	81,425			172,430



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 18			4,232,283	4,232,283	762,109			4,994,392
57- -3400 \ X	10,907			10,907				10,907
69-57-3400 \ 18			20,839	20,839				20,839
<b>Acct Total</b>	<b>10,907</b>		<b>4,253,122</b>	<b>4,264,029</b>	<b>762,109</b>			<b>5,026,138</b>
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 18			6,309,402	6,309,402	502,147			6,811,549
97- -0100 17 \ 18			1,365,031	1,365,031				1,365,031
97- -0100 18 \ 19		137,598		137,598				137,598
97- -0100 \ X	342,589			342,589	22,688			365,278
<b>Acct Total</b>	<b>342,589</b>	<b>137,598</b>	<b>7,674,433</b>	<b>8,154,620</b>	<b>524,835</b>			<b>8,679,456</b>
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 17 \ 18			797	797				797
97- -0107 \ 18			40,594	40,594	589			41,183
97- -0107 18 \ 19		1,466		1,466				1,466
<b>Acct Total</b>		<b>1,466</b>	<b>41,391</b>	<b>42,857</b>	<b>589</b>			<b>43,446</b>
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 18			283,174	283,174	7,187			290,361
<b>Acct Total</b>			<b>283,174</b>	<b>283,174</b>	<b>7,187</b>			<b>290,361</b>
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 18			88,123	88,123	439			88,563
<b>Acct Total</b>			<b>88,123</b>	<b>88,123</b>	<b>439</b>			<b>88,563</b>
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 18			11,616	11,616	236			11,852
<b>Acct Total</b>			<b>11,616</b>	<b>11,616</b>	<b>236</b>			<b>11,852</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 18			501,285	501,285	79,067			580,352
<b>Acct Total</b>			501,285	501,285	79,067			580,352
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 18			1,092,740	1,092,740	85,235			1,177,975
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		1,092,740	1,093,397	85,235			1,178,632
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 18			604,104	604,104	155,539			759,643
<b>Acct Total</b>			604,104	604,104	155,539			759,643
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<b>Budget Acct: Counter-ISIL OCO Transfer Fund (007-10-0120)</b>								
97- -0120 \ X	1,610,000			1,610,000				1,610,000
<b>Acct Total</b>	1,610,000			1,610,000				1,610,000
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 18			1,411	1,411				1,411
<b>Acct Total</b>			1,411	1,411				1,411
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 18			484,803	484,803				484,803
<b>Acct Total</b>			484,803	484,803				484,803

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	7,003			7,003				7,003
<b>Acct Total</b>	7,003			7,003				7,003
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	969,708			969,708				969,708
<b>Acct Total</b>	969,708			969,708				969,708
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
<sup>1</sup> 97- -0130 17 \ 18			1,430,881	1,430,881	1,900			1,432,782
<sup>1</sup> 97- -0130 16 \ 18			50,646	50,646	184			50,830
97- -0130 \ 18						4,655,917		4,655,917
<sup>1</sup> 97- -0130 17 \ 19		196,814		196,814	341			197,155
97- -0130 18 \ 19						1,110,012		1,110,012
97- -0130 18 \ 20						240,806		240,806
<sup>1</sup> 97- -0130 \ X	15,912			15,912				15,912
<b>Acct Total</b>	15,912	196,814	1,481,527	1,694,253	2,425	6,006,735		7,703,414
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	30,115			30,115				30,115
21- -0810 \ X	19,382			19,382				19,382
57- -0810 \ X	28,977			28,977	300			29,277
97- -0810 \ X	1,562			1,562				1,562
<b>Acct Total</b>	80,036			80,036	300			80,336
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	20,439			20,439				20,439
<b>Acct Total</b>	20,439			20,439				20,439

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 17 \ 18			58,540	58,540				58,540
97- -0819 18 \ 19		67,961		67,961				67,961
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>67,961</b>	<b>58,540</b>	<b>126,783</b>				<b>126,783</b>
<hr/>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 16 \ 18			10,549	10,549				10,549
97- -0134 17 \ 19		31,834		31,834	377			32,211
97- -0134 18 \ 20		145,245		145,245				145,245
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	23,612			23,612				23,612
<b>Acct Total</b>	<b>26,725</b>	<b>177,079</b>	<b>10,549</b>	<b>214,353</b>	<b>377</b>			<b>214,730</b>
<hr/>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>			<b>40</b>				<b>40</b>
<hr/>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 17 \ 18			316,151	316,151				316,151
21- -2091 18 \ 19		1,337,981		1,337,981				1,337,981
21- -2091 \ X	142,715			142,715				142,715
<b>Acct Total</b>	<b>142,715</b>	<b>1,337,981</b>	<b>316,151</b>	<b>1,796,847</b>				<b>1,796,847</b>
<hr/>								
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 17 \ 18			382,948	382,948				382,948
21- -2099 18 \ 19		899,546		899,546				899,546
<b>Acct Total</b>		<b>899,546</b>	<b>382,948</b>	<b>1,282,494</b>				<b>1,282,494</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Iraq Train and Equip Fund (007-10-2097)</b>								
21- -2097 17 \ 18			35,382	35,382				35,382
<b>Acct Total</b>			35,382	35,382				35,382
<hr/>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
197- -0111 16 \ 18					4,792			4,792
97- -0111 18 \ 19						41,096		41,096
97- -0111 18 \ 20						371,945		371,945
<b>Acct Total</b>					4,792	413,041		417,833
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	213,576			213,576				213,576
<b>Acct Total</b>	213,576			213,576				213,576
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					416,022			416,022
<b>Acct Total</b>					416,022			416,022
<hr/>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X					11,212			11,212
21- -5286 \ X					72			72
97- -5195 \ X					3,485			3,485
<b>Acct Total</b>					14,769			14,769
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X		67,173		67,173				67,173
<b>Acct Total</b>		67,173		67,173				67,173
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X		188,280		188,280				188,280
<b>Acct Total</b>		188,280		188,280				188,280
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		1,482		1,482				1,482
<b>Acct Total</b>		1,482		1,482				1,482
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X					62,360			62,360
<b>Acct Total</b>					62,360			62,360
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X					13,286			13,286
<b>Acct Total</b>					13,286			13,286
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						-1		-1
<b>Acct Total</b>						-1		-1
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X					3,159			3,159
<b>Acct Total</b>					3,159			3,159
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X		9,169		9,169				9,169
<b>Acct Total</b>		9,169		9,169				9,169

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 16 \ 18			183,320	183,320	43,710			227,030
21- -2031 17 \ 19		869,115		869,115	58,943			928,058
21- -2031 18 \ 20		1,779,632		1,779,632	736			1,780,369
21- -2031 \ X	22,957			22,957				22,957
<b>Acct Total</b>	22,957	2,648,747	183,320	2,855,024	103,389			2,958,414
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 16 \ 18			71,697	71,697	12,264			83,961
21- -2032 17 \ 19		639,169		639,169	116,528			755,698
21- -2032 18 \ 20		1,227,889		1,227,889	366,223			1,594,112
<b>Acct Total</b>		1,867,058	71,697	1,938,755	495,015			2,433,771
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 16 \ 18			68,644	68,644	1,794			70,438
21- -2033 17 \ 19		522,169		522,169	4,222			526,391
21- -2033 18 \ 20		957,926		957,926				957,926
<b>Acct Total</b>		1,480,095	68,644	1,548,739	6,016			1,554,755
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 16 \ 18			19,165	19,165	271,458			290,623
21- -2034 17 \ 19		294,506		294,506	488,624			783,130
21- -2034 18 \ 20		495,296		495,296	469,506			964,802
<b>Acct Total</b>		789,802	19,165	808,967	1,229,588			2,038,555

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 16 \ 18			165,681	165,681	16,452			182,133
21- -2035 17 \ 19		1,057,162		1,057,162	30,389			1,087,552
21- -2035 18 \ 20		2,619,575		2,619,575	117			2,619,692
21- -2035 \ X	13,592			13,592				13,592
<b>Acct Total</b>	<b>13,592</b>	<b>3,676,737</b>	<b>165,681</b>	<b>3,856,010</b>	<b>46,958</b>			<b>3,902,969</b>
<b>Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)</b>								
21- -2093 16 \ 18			10,945	10,945	4,049			14,994
21- -2093 17 \ 19		47		47				47
97- -2093 17 \ 19		2,926		2,926				2,926
97- -2093 18 \ 20		78,607		78,607				78,607
<b>Acct Total</b>		<b>81,580</b>	<b>10,945</b>	<b>92,525</b>	<b>4,049</b>			<b>96,574</b>
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 16 \ 18			1,348,604	1,348,604				1,348,604
17- -1506 17 \ 19		3,456,511		3,456,511				3,456,511
17- -1506 18 \ 20		4,553,971		4,553,971				4,553,971
17- -1506 \ X	23,528			23,528				23,528
<b>Acct Total</b>	<b>23,528</b>	<b>8,010,482</b>	<b>1,348,604</b>	<b>9,382,614</b>				<b>9,382,614</b>
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 16 \ 18			73,971	73,971				73,972
17- -1507 17 \ 19		711,133		711,133	2,475			713,608
17- -1507 18 \ 20		704,855		704,855	2,246			707,101
17- -1507 \ X	2,248			2,248				2,248
<b>Acct Total</b>	<b>2,248</b>	<b>1,415,988</b>	<b>73,971</b>	<b>1,492,207</b>	<b>4,721</b>			<b>1,496,929</b>



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 16 \ 18			8,848	8,848				8,849
17- -1508 17 \ 19		61,336		61,336	3,739			65,076
17- -1508 18 \ 20		243,741		243,741	1,269			245,009
<b>Acct Total</b>		305,077	8,848	313,925	5,008			318,934
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 14 \ 18			1,005,503	1,005,503				1,005,503
17- -1611 10 \ 18			121,903	121,903				121,903
17- -1611 07 \ 18			5,613	5,613				5,613
17- -1611 \ 18			85,545	85,545				85,545
17- -1611 15 \ 19		1,428,380		1,428,380				1,428,380
17- -1611 16 \ 20		2,583,494		2,583,494				2,583,494
17- -1611 12 \ 20		674,354		674,354				674,354
17- -1611 11 \ 20		252,575		252,575				252,575
17- -1611 09 \ 20		19,519		19,519				19,519
17- -1611 17 \ 21		3,963,836		3,963,836				3,963,836
17- -1611 18 \ 22		5,714,743		5,714,743				5,714,743
17- -1611 13 \ 22		1,027,465		1,027,465				1,027,465
17- -1611 \ X	71			71				71
<b>Acct Total</b>	71	15,664,366	1,218,564	16,883,001				16,883,001
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 17 \ 21		4,542		4,542				4,542
17- -1612 18 \ 22		71,802		71,802				71,802
<b>Acct Total</b>		76,344		76,344				76,344

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 16 \ 18			142,247	142,247	5,952			148,198
17- -1810 17 \ 19		679,948		679,948	58,310			738,258
17- -1810 18 \ 20		1,544,588		1,544,588	57,155			1,601,743
17- -1810 \ X	15,252			15,252				15,252
<b>Acct Total</b>	<b>15,252</b>	<b>2,224,536</b>	<b>142,247</b>	<b>2,382,035</b>	<b>121,417</b>			<b>2,503,451</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 16 \ 18			56,007	56,007				56,007
17- -1109 17 \ 19		207,151		207,151	25,408			232,559
17- -1109 18 \ 20		247,342		247,342				247,342
<b>Acct Total</b>		<b>454,493</b>	<b>56,007</b>	<b>510,500</b>	<b>25,408</b>			<b>535,908</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 16 \ 18			1,414,052	1,414,052	13,946			1,427,997
57- -3010 17 \ 19		5,870,454		5,870,454	17,955			5,888,409
57- -3010 18 \ 20		7,245,414		7,245,414	60,991			7,306,405
57- -3010 \ X	11,068			11,068				11,068
<b>Acct Total</b>	<b>11,068</b>	<b>13,115,868</b>	<b>1,414,052</b>	<b>14,540,988</b>	<b>92,892</b>			<b>14,633,879</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 16 \ 18			98,941	98,941	26,601			125,541
57- -3020 17 \ 19		516,140		516,140	31,278			547,417
57- -3020 18 \ 20		1,154,697		1,154,697				1,154,697
57- -3020 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>	<b>1,670,837</b>	<b>98,941</b>	<b>1,769,824</b>	<b>57,879</b>			<b>1,827,701</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 16 \ 18			126,213	126,213	-10			126,203
57- -3021 17 \ 19		490,823		490,823	-68			490,754
57- -3021 18 \ 20		665,890		665,890				665,890
<b>Acct Total</b>		1,156,713	126,213	1,282,926	-78			1,282,847
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 16 \ 18			51,073	51,073	37,277			88,349
57- -3011 17 \ 19		349,760		349,760	21,533			371,294
57- -3011 18 \ 20		801,241		801,241	18,496			819,737
<b>Acct Total</b>		1,151,001	51,073	1,202,074	77,306			1,279,380
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 16 \ 18			374,223	374,223	444			374,666
57- -3080 17 \ 19		1,806,312		1,806,312	3,438			1,809,750
57- -3080 18 \ 20		5,663,707		5,663,707	6,785			5,670,492
57- -3080 \ X	11,802			11,802				11,802
<b>Acct Total</b>	11,802	7,470,019	374,223	7,856,044	10,667			7,866,710
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 16 \ 18			384,837	384,837	12,953			397,790
97- -0300 17 \ 19		858,612		858,612	51,218			909,830
97- -0300 18 \ 20		2,038,695		2,038,695	82,851			2,121,546
<b>Acct Total</b>		2,897,307	384,837	3,282,144	147,022			3,429,166
<hr/>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 16 \ 18			280,261	280,261				280,261
97- -0350 17 \ 19		595,783		595,783				595,783
97- -0350 18 \ 20		464,374		464,374				464,374
<b>Acct Total</b>		1,060,157	280,261	1,340,418				1,340,418

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	229,248			229,248				229,248
<b>Acct Total</b>	229,248			229,248				229,248
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 17 \ 18			14,114	14,114				14,114
97- -0390 \ 18			10,283	10,283				10,283
97- -0390 18 \ 19		145,317		145,317				145,317
97- -0390 18 \ 20		1,487		1,487				1,487
97- -0390 \ X	708			708				708
<b>Acct Total</b>	708	146,804	24,397	171,909				171,909
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 17 \ 18			647,678	647,678	683,236			1,330,913
21- -2040 18 \ 19		2,252,368		2,252,368	1,628,426			3,880,794
21- -2040 \ X	30,177			30,177				30,177
<b>Acct Total</b>	30,177	2,252,368	647,678	2,930,223	2,311,662			5,241,884
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 17 \ 18			739,297	739,297	23,545			762,842
17- -1319 18 \ 19		2,867,092		2,867,092	51,652			2,918,743
17- -1319 \ X	91,802			91,802				91,802
<b>Acct Total</b>	91,802	2,867,092	739,297	3,698,191	75,197			3,773,387
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 17 \ 18			1,835,600	1,835,600	93,352			1,928,952
57- -3600 18 \ 19		6,507,922		6,507,922	869,406			7,377,328
57- -3600 \ X	43,362			43,362				43,362
<b>Acct Total</b>	43,362	6,507,922	1,835,600	8,386,884	962,758			9,349,642

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X		92		92				92
<b>Acct Total</b>		92		92				92
<hr/>								
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 17 \ 18			1,380,468	1,380,468	127,461			1,507,929
97- -0400 18 \ 19		5,203,025		5,203,025	220,471			5,423,495
97- -0400 \ X	126,161			126,161				126,161
<b>Acct Total</b>	126,161	5,203,025	1,380,468	6,709,654	347,932			7,057,585
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 17 \ 18			5,508	5,508				5,508
97- -0460 18 \ 19		45,727		45,727				45,727
<b>Acct Total</b>		45,727	5,508	51,235				51,235
<hr/>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						4,682		4,682
<b>Acct Total</b>						4,682		4,682
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 14 \ 18			57,377	57,377	339,275			396,653
21- -2050 15 \ 19		85,068		85,068	286,912			371,980
21- -2050 16 \ 20		403,308		403,308	416,387			819,696
21- -2050 17 \ 21		255,156		255,156	812,205			1,067,361
21- -2050 18 \ 22		363,141		363,141	935,388			1,298,529
21- -2050 \ X	1,717			1,717				1,717
<b>Acct Total</b>	1,717	1,106,673	57,377	1,165,767	2,790,167			3,955,936

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 15 \ 18			5,772	5,772				5,772
17- -1205 14 \ 18			283,257	283,257	45,070			328,327
17- -1205 15 \ 19		104,818		104,818	40,021			144,840
17- -1205 16 \ 20		632,197		632,197	109,813			742,010
17- -1205 17 \ 21		735,705		735,705	63,510			799,215
17- -1205 18 \ 22		944,941		944,941	-37,101			907,841
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
<b>Acct Total</b>	<b>650</b>	<b>2,417,661</b>	<b>289,029</b>	<b>2,707,340</b>	<b>221,313</b>			<b>2,928,655</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 14 \ 18			27,052	27,052				27,052
57- -3300 15 \ 18			909	909				909
57- -3300 15 \ 19		47,056		47,056				47,056
57- -3300 16 \ 20		500,511		500,511				500,511
57- -3300 17 \ 21		1,259,398		1,259,398				1,259,398
57- -3300 18 \ 22		887,168		887,168				887,168
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
<b>Acct Total</b>	<b>6,512</b>	<b>2,695,883</b>	<b>27,961</b>	<b>2,730,356</b>				<b>2,730,356</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 14 \ 18			481,975	481,975				481,975
97- -0500 15 \ 19		448,678		448,678				448,678
97- -0500 16 \ 20		754,316		754,316				754,316
97- -0500 17 \ 21		1,163,716		1,163,716				1,163,716
97- -0500 18 \ 22		1,107,552		1,107,552				1,107,552
<b>Acct Total</b>		3,474,262	481,975	3,956,237				3,956,237
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	342,168			342,168				342,168
<b>Acct Total</b>	342,168			342,168				342,168
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 14 \ 18			33,464	33,464				33,464
21- -2085 15 \ 19		22,302		22,302				22,302
21- -2085 16 \ 20		68,996		68,996				68,996
21- -2085 17 \ 21		88,169		88,169				88,169
21- -2085 18 \ 22		493,384		493,384				493,384
<b>Acct Total</b>		672,851	33,464	706,315				706,315
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 14 \ 18			183	183	50			233
57- -3830 15 \ 19		1,979		1,979				1,979
57- -3830 16 \ 20		39,491		39,491				39,491
57- -3830 17 \ 21		109,252		109,252				109,252
57- -3830 18 \ 22		97,933		97,933				97,933
<b>Acct Total</b>		248,655	183	248,838	50			248,888

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 15 \ 18			7,044	7,044				7,044
21- -2086 14 \ 18			12,528	12,528				12,528
21- -2086 15 \ 19		4,118		4,118				4,118
21- -2086 16 \ 20		18,190		18,190				18,190
21- -2086 17 \ 21		41,378		41,378				41,378
21- -2086 18 \ 22		64,402		64,402				64,402
69-21-2086 16 \ 20		5,000		5,000				5,000
<b>Acct Total</b>		133,088	19,572	152,660				152,660
<hr/>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 14 \ 18			4,278	4,278				4,278
17- -1235 15 \ 18			2,679	2,679				2,679
17- -1235 15 \ 19		19,123		19,123				19,123
17- -1235 16 \ 20		26,895		26,895				26,895
17- -1235 17 \ 21		24,663		24,663				24,663
17- -1235 18 \ 22		27,267		27,267				27,267
<b>Acct Total</b>		97,948	6,957	104,905				104,905
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<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 14 \ 18			208	208				208
57- -3730 15 \ 19		1,436		1,436				1,436
57- -3730 16 \ 20		13,456		13,456				13,456
57- -3730 17 \ 21		46,677		46,677				46,677
57- -3730 18 \ 22		60,477		60,477				60,477
<b>Acct Total</b>		122,046	208	122,254				122,254



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 14 \ 18			1,661	1,661				1,661
97- -0391 15 \ 19		11,568		11,568				11,568
<b>Acct Total</b>		11,568	1,661	13,229				13,229
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	267,378			267,378	44,985			312,363
<b>Acct Total</b>	275,149			275,149	44,985			320,134
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	52,934			52,934	6,215			59,149
<b>Acct Total</b>	52,934			52,934	6,215			59,149
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	5,209			5,209				5,209
97- -0512 \ X	369,101			369,101	979			370,080
<b>Acct Total</b>	374,310			374,310	979			375,289
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	30,491			30,491				30,491
<b>Acct Total</b>	30,491			30,491				30,491
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 14 \ 18			314	314				314
21- -0720 15 \ 19		14,483		14,483				14,483
21- -0720 16 \ 20		28,836		28,836				28,836
21- -0720 17 \ 21		11,968		11,968				11,968
21- -0720 18 \ 22		88,509		88,509				88,509
<b>Acct Total</b>		143,796	314	144,110				144,110
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 18			56,247	56,247	1,075			57,322
<b>Acct Total</b>			56,247	56,247	1,075			57,322
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 14 \ 18			20,178	20,178				20,178
17- -0730 15 \ 19		3,769		3,769				3,769
17- -0730 16 \ 20		10,134		10,134				10,134
17- -0730 17 \ 21		95,503		95,503				95,503
17- -0730 18 \ 22		51,389		51,389				51,389
<b>Acct Total</b>		160,795	20,178	180,973				180,973
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 18			54,786	54,786	2,151			56,938
<b>Acct Total</b>			54,786	54,786	2,151			56,938
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 14 \ 18			63,439	63,439				63,439
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		200,003		200,003				200,003
57- -0740 17 \ 21		66,352		66,352				66,352
57- -0740 18 \ 22		36,039		36,039				36,039
<b>Acct Total</b>		308,121	63,439	371,560				371,560
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 18			61,992	61,992	20			62,012
<b>Acct Total</b>			61,992	61,992	20			62,012
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 18			10,672	10,672				10,672
<b>Acct Total</b>			10,672	10,672				10,672
<hr/>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	43,774			43,774	21,215			64,989
97- -4091 \ X	645			645	150			796
<b>Acct Total</b>	44,419			44,419	21,365			65,785
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
<sup>1</sup> 97- -0834 \ X	86,430			86,430				86,430
<b>Acct Total</b>	86,430			86,430				86,430
<hr/>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	60			60				60
<b>Acct Total</b>	60			60				60

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						225,378		225,378
<b>Acct Total</b>						225,378		225,378
<hr/>								
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X						571,395		571,395
<b>Acct Total</b>						571,395		571,395
<hr/>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	-23,810			-23,810	89,335			65,525
<b>Acct Total</b>	-23,810			-23,810	89,335			65,525
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -4930 \ X	310,066			310,066	2			310,068
97- -493001 \ X	350,550			350,550	6,578,220			6,928,770
<b>Acct Total</b>	660,616			660,616	6,578,222			7,238,838
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	321,084			321,084	12,030,360			12,351,444
<b>Acct Total</b>	321,084			321,084	12,030,360			12,351,444
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	379,670			379,670	7,306,122			7,685,793
<b>Acct Total</b>	379,670			379,670	7,306,122			7,685,793
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	687,866			687,866	19,094,515			19,782,381
<b>Acct Total</b>	687,866			687,866	19,094,515			19,782,381

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	532,779			532,779	2,837,671			3,370,450
<b>Acct Total</b>	532,779			532,779	2,837,671			3,370,450
<hr/>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						183,445		183,445
<b>Acct Total</b>						183,445		183,445
<hr/>								
<b>Bureau: Allowances</b>								
<b>Budget Acct: Department of Defense Closed Accounts (007-45-3999)</b>								
97- -3999 \ X	-121,874			-121,874				-121,874
<b>Acct Total</b>	-121,874			-121,874				-121,874
<hr/>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						36,069		36,069
<b>Acct Total</b>						36,069		36,069
<hr/>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						93,009		93,009
97- -8358 \ X						1,118,073		1,118,073
<b>Acct Total</b>						1,211,082		1,211,082
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						6,701		6,701
<b>Acct Total</b>						6,701		6,701
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						6,739		6,739
17- -8723 \ X						1,376		1,376
17- -8733 \ X						25,192		25,192
21- -8063 \ X						24		24
21- -8927 \ X						41,572		41,572
57- -8928 \ X						14,651		14,651
<b>Acct Total</b>						<b>89,554</b>		<b>89,554</b>
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	320			320				320
<b>Acct Total</b>	<b>320</b>			<b>320</b>				<b>320</b>
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						91,881		91,881
<b>Acct Total</b>						<b>91,881</b>		<b>91,881</b>
<hr/>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						115,150		115,150
<b>Acct Total</b>						<b>115,150</b>		<b>115,150</b>
<hr/>								
<b>Agency Tot</b>	<b>8,217,005</b>	<b>98,651,937</b>	<b>46,391,403</b>	<b>153,260,345</b>	<b>63,949,372</b>	<b>3,049,724</b>	<b>6,419,776</b>	<b>226,679,223</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0220 \ X	28			28				28
91- -0900 \ 18			15,830	15,830				15,830
91- -0900 17 \ 18			13,161	13,161				13,161
<b>Acct Total</b>	<b>28</b>		<b>28,991</b>	<b>29,019</b>				<b>29,019</b>
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 17 \ 18			144	144				144
91- -0102 \ 18			1,236	1,236				1,236
91- -0102 \ X	3,604			3,604				3,604
<b>Acct Total</b>	<b>3,604</b>		<b>1,380</b>	<b>4,984</b>				<b>4,984</b>
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 17 \ 18			27,229	27,229				27,229
<b>Acct Total</b>			<b>27,229</b>	<b>27,229</b>				<b>27,229</b>
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 \ 18			9,642	9,642				9,642
91- -0203 \ X	3,168			3,168				3,168
<b>Acct Total</b>	<b>3,168</b>		<b>9,642</b>	<b>12,810</b>				<b>12,810</b>
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 18			36,358	36,358				36,358
<b>Acct Total</b>			<b>36,358</b>	<b>36,358</b>				<b>36,358</b>
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 18			142,938	142,938				142,938
91- -0204 18 \ 19		47,346		47,346				47,346
91- -0204 \ X					548			548
<b>Acct Total</b>		47,346	142,938	190,284	548			190,832
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 17 \ 18			4,153	4,153				4,153
<b>Acct Total</b>			4,153	4,153				4,153
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 17 \ 18			1,575	1,575				1,575
91- -0300 \ 18			43,907	43,907				43,907
<b>Acct Total</b>			45,482	45,482				45,482
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 18							49,564	49,564
<b>Acct Total</b>							49,564	49,564
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 \ 18			16,683	16,683				16,683
91- -0400 17 \ 18			24,827	24,827				24,827
91- -0400 \ X	6			6	1,916			1,922
<b>Acct Total</b>	6		41,510	41,516	1,916			43,432



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>2</sup> 91- -0201 \ 18			1,298,620	1,298,620				1,298,620
<sup>1</sup> 91- -0201 \ X	700			700				700
<b>Acct Total</b>	700		1,298,620	1,299,320				1,299,320
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 18			8,978	8,978				8,978
<b>Acct Total</b>			8,978	8,978				8,978
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
<sup>2</sup> 91- -0241 \ 18			16	16		19		35
<sup>1</sup> 91- -1901 17 \ 18			20,150	20,150				20,150
<sup>2</sup> 91- -1901 \ 18			21	21		26		47
<b>Acct Total</b>			20,187	20,187		45		20,232
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						620		620
91- -0242 \ X						1,581		1,581
91- -4250 \ X						3,127		3,127
<b>Acct Total</b>						5,328		5,328
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 17 \ 18			7,899,693	7,899,693		574,554		8,474,247
<sup>2</sup> 91- -0200 18 \ 19		15,235,900		15,235,900		2,902,076		18,137,976
<sup>2</sup> 91- -0248 \ 18			284	284		54		338
<b>Acct Total</b>		15,235,900	7,899,977	23,135,877		3,476,684		26,612,561

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
1 91- -0202 17 \ 18			9,560	9,560				9,560
91- -0202 18 \ 19						261,101		261,101
1 91- -0202 \ X	8			8				8
<b>Acct Total</b>	<b>8</b>		<b>9,560</b>	<b>9,568</b>		<b>261,101</b>		<b>270,669</b>
<hr/>								
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 18						19,681		19,681
<b>Acct Total</b>						<b>19,681</b>		<b>19,681</b>
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						13,469		13,469
<b>Acct Total</b>						<b>13,469</b>		<b>13,469</b>
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						2,076,590		2,076,590
<b>Acct Total</b>						<b>2,076,590</b>		<b>2,076,590</b>
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 18						5,239,570		5,239,570
91- -0243 \ X						235		235
<b>Acct Total</b>						<b>5,239,805</b>		<b>5,239,805</b>
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						982,077		982,077
<b>Acct Total</b>						<b>982,077</b>		<b>982,077</b>
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						3,428		3,428
<b>Acct Total</b>						<b>3,428</b>		<b>3,428</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 17 \ 18			25,574	25,574				25,574
91- -1100 18 \ 19		119,000		119,000				119,000
<b>Acct Total</b>		119,000	25,574	144,574				144,574
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 18			41,401	41,401	169			41,569
91- -0800 \ X	86			86				86
91- -8258 \ X	621			621				621
<b>Acct Total</b>	707		41,401	42,108	169			42,276
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 18			5,075	5,075	6			5,081
<b>Acct Total</b>			5,075	5,075	6			5,081
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 18			3,974	3,974	1			3,975
<b>Acct Total</b>			3,974	3,974	1			3,975
<hr/>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 18 \ 22		33,000		33,000				33,000
91- -0013 \ X	4,077			4,077				4,077
<b>Acct Total</b>	4,077	33,000		37,077				37,077
<hr/>								
<b>Agency Tot</b>	12,298	15,435,246	9,651,029	25,098,573	2,640	11,817,107	310,665	37,228,984

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 17 \ 18			13,374	13,374				13,374
89- -0313 18 \ 19		238,856		238,856				238,856
89- -0313 \ X	1,546			1,546				1,546
<b>Acct Total</b>	<b>1,546</b>	<b>238,856</b>	<b>13,374</b>	<b>253,776</b>				<b>253,776</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 17 \ 18			1,075	1,075				1,075
89- -0314 18 \ 19		25,854		25,854				25,854
89- -0314 \ X	897,461			897,461				897,461
<b>Acct Total</b>	<b>897,461</b>	<b>25,854</b>	<b>1,075</b>	<b>924,390</b>				<b>924,390</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 17 \ 18			1,151	1,151				1,151
89- -0240 18 \ 19		62,727		62,727				62,727
89- -0240 \ X	6,605,658			6,605,658	30,032			6,635,690
<b>Acct Total</b>	<b>6,605,658</b>	<b>62,727</b>	<b>1,151</b>	<b>6,669,536</b>	<b>30,032</b>			<b>6,699,568</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	1,435,338			1,435,338				1,435,338
<b>Acct Total</b>	<b>1,435,338</b>			<b>1,435,338</b>				<b>1,435,338</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 17 \ 18			10,856	10,856				10,856
89- -0251 18 \ 19		167,734		167,734				167,734
89- -0251 \ X	3,416,621			3,416,621				3,416,621
<b>Acct Total</b>	<b>3,416,621</b>	<b>167,734</b>	<b>10,856</b>	<b>3,595,211</b>				<b>3,595,211</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 17 \ 18			14,573	14,573				14,573
89- -0243 18 \ 19		193,118		193,118				193,118
89- -0243 \ X	383,424			383,424	8,324			391,748
<b>Acct Total</b>	383,424	193,118	14,573	591,115	8,324			599,439
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	2,143			2,143				2,143
<b>Acct Total</b>	2,143			2,143				2,143
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 17 \ 18			7,143	7,143				7,143
89- -0222 18 \ 19		99,396		99,396				99,396
89- -0222 \ X	4,165,520			4,165,520	4,928			4,170,448
<b>Acct Total</b>	4,165,520	99,396	7,143	4,272,059	4,928			4,276,987
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 17 \ 18			953	953				953
89- -0337 18 \ 19		22,335		22,335	58			22,393
89- -0337 \ X	523,661			523,661				523,661
<b>Acct Total</b>	523,661	22,335	953	546,949	58			547,007
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,471			5,847
<b>Acct Total</b>	3,376			3,376	2,471			5,847

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 17 \ 18			8,627	8,627				8,627
89- -0319 18 \ 19		49,341		49,341				49,341
89- -0319 \ X	946,926			946,926	3,479			950,405
<b>Acct Total</b>	<b>946,926</b>	<b>49,341</b>	<b>8,627</b>	<b>1,004,894</b>	<b>3,479</b>			<b>1,008,373</b>
<b>Budget Acct: Electricity Delivery (019-20-0318)</b>								
89- -0318 17 \ 18			6,741	6,741				6,741
89- -0318 18 \ 19		16,701		16,701				16,701
89- -0318 \ X	212,657			212,657	10,041			222,698
<b>Acct Total</b>	<b>212,657</b>	<b>16,701</b>	<b>6,741</b>	<b>236,099</b>	<b>10,041</b>			<b>246,140</b>
<b>Budget Acct: Legacy Management (019-20-0320)</b>								
89- -0320 \ X	99			99				99
<b>Acct Total</b>	<b>99</b>			<b>99</b>				<b>99</b>
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 17 \ 18			7,290	7,290				7,290
89- -0321 18 \ 19		93,577		93,577				93,577
89- -0321 \ X	2,296,953			2,296,953	8,485			2,305,438
<b>Acct Total</b>	<b>2,296,953</b>	<b>93,577</b>	<b>7,290</b>	<b>2,397,820</b>	<b>8,485</b>			<b>2,406,305</b>
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	194,225			194,225	636			194,861
<b>Acct Total</b>	<b>194,225</b>			<b>194,225</b>	<b>636</b>			<b>194,861</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 17 \ 18			2,950	2,950				2,950
89- -0213 18 \ 19		41,865		41,865				41,865
89- -0213 \ X	768,382			768,382	1,618			770,000
<b>Acct Total</b>	<b>768,382</b>	<b>41,865</b>	<b>2,950</b>	<b>813,197</b>	<b>1,618</b>			<b>814,815</b>
<hr/>								
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	15,648			15,648				15,648
<b>Acct Total</b>	<b>15,648</b>			<b>15,648</b>				<b>15,648</b>
<hr/>								
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	163,783			163,783				163,783
<b>Acct Total</b>	<b>163,783</b>			<b>163,783</b>				<b>163,783</b>
<hr/>								
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
<sup>1</sup> 89- -0233 \ X	20,705			20,705				20,705
<b>Acct Total</b>	<b>20,705</b>			<b>20,705</b>				<b>20,705</b>
<hr/>								
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	158,405			158,405				158,405
<b>Acct Total</b>	<b>158,405</b>			<b>158,405</b>				<b>158,405</b>
<hr/>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	80,403			80,403				80,403
<b>Acct Total</b>	<b>80,403</b>			<b>80,403</b>				<b>80,403</b>
<hr/>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	243,401			243,401	133			243,534
<b>Acct Total</b>	<b>243,401</b>			<b>243,401</b>	<b>133</b>			<b>243,534</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						1,148		1,148
<b>Acct Total</b>						1,148		1,148
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	6,159			6,159				6,159
<b>Acct Total</b>	6,159			6,159				6,159
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	7,866			7,866				7,866
<b>Acct Total</b>	7,866			7,866				7,866
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	496,521			496,521				496,521
<b>Acct Total</b>	496,521			496,521				496,521
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					28,830			28,830
<b>Acct Total</b>					28,830			28,830
<hr/>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 17 \ 18			2,137	2,137				2,137
<sup>2</sup> 89- -0322 18 \ 19		5,000		5,000				5,000
<sup>1</sup> 89- -0322 \ X	4,436,479			4,436,479				4,436,479
<b>Acct Total</b>	4,436,479	5,000	2,137	4,443,616				4,443,616



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
89- -0208 17 \ 18					14,132			14,132
<sup>2</sup> 89- -0208 18 \ 19		33,000		33,000				33,000
<sup>1</sup> 89- -0208 \ X	160,667			160,667	16			160,683
<sup>1</sup> 89- -0209 \ X	523,212			523,212				523,212
<b>Acct Total</b>	<b>683,879</b>	<b>33,000</b>		<b>716,879</b>	<b>14,148</b>			<b>731,027</b>
<hr/>								
<b>Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 18 \ 19		1,000		1,000				1,000
89- -0350 \ X	8,940			8,940				8,940
<b>Acct Total</b>	<b>8,940</b>	<b>1,000</b>		<b>9,940</b>				<b>9,940</b>
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<hr/>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	<b>300</b>			<b>300</b>				<b>300</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	6,291			6,291	31,438			37,729
<b>Acct Total</b>	<b>6,291</b>			<b>6,291</b>	<b>31,438</b>			<b>37,729</b>
<hr/>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						30,000		30,000
<b>Acct Total</b>						<b>30,000</b>		<b>30,000</b>
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	35,866			35,866	117,456			153,322
<b>Acct Total</b>	35,866			35,866	117,456			153,322
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	257,093			257,093	654,161			911,255
<b>Acct Total</b>	257,093			257,093	654,161			911,255
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	8,394			8,394	2,337			10,730
<b>Acct Total</b>	8,394			8,394	2,337			10,730
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	3,666			3,666				3,666
<b>Acct Total</b>	3,666			3,666				3,666
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					166,384			166,384
<b>Acct Total</b>					166,384			166,384
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						1,099,551		1,099,551
<b>Acct Total</b>						1,099,551		1,099,551

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 17 \ 18			26,995	26,995				26,995
89- -0228 18 \ 19		215,433		215,433	105			215,538
89- -0228 17 \ 22		1,920		1,920				1,920
89- -0228 \ X	10,801			10,801				10,801
89- -8576 \ X	68			68				68
<b>Acct Total</b>	10,869	217,353	26,995	255,217	105			255,322
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 17 \ 18			294	294				294
89- -0236 18 \ 19		28,591		28,591				28,591
89- -0236 \ X	55			55				55
<b>Acct Total</b>	55	28,591	294	28,940				28,940
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					41,587			41,587
<b>Acct Total</b>					41,587			41,587
<b>Agency Tot</b>	28,500,839	1,296,448	104,159	29,901,446	1,126,651	1,131,567		32,159,664

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
<sup>1</sup> 75- -0600 16 \ 18						439		439
<sup>2</sup> 75- -0600 \ 18			479,257	479,257	8,917			488,174
<sup>1</sup> 75- -0600 17 \ 19						318		318
75- -0600 18 \ 20					155			155
<sup>1</sup> 75- -0600 \ X	10,334			10,334	1,696,767	512		1,707,614
<sup>2</sup> 75- -0603 \ X	16,980			16,980				16,980
<sup>1</sup> 75- -5148 \ X						4,521		4,521
<b>Acct Total</b>	27,314		479,257	506,571	1,705,839	5,790		2,218,201
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	66,580			66,580				66,580
<b>Acct Total</b>	66,580			66,580				66,580
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						4,382		4,382
<b>Acct Total</b>						4,382		4,382
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	2,357			2,357				2,357
<sup>1</sup> 75- -0350 17 \ 18						12,239		12,239
<sup>2</sup> 75- -0350 18 \ 19					5,306	5,098		10,404
<sup>1</sup> 75- -0350 \ X	6,617			6,617	2,635	11,326		20,578
<sup>1</sup> 75- -0352 \ X						368,041		368,041
<sup>2</sup> 75- -0353 \ 18			375,161	375,161		360,449		735,610
<sup>2</sup> 75- -0353 18 \ 19		57,077		57,077		54,839		111,916
<sup>1</sup> 75- -0353 \ X	90,837			90,837	40,155	20,602		151,593
<sup>2</sup> 75- -0354 \ 18			304,514	304,514		292,572		597,086
<sup>2</sup> 75- -0354 17 \ 18			11	11		11		22
<sup>2</sup> 75- -0354 18 \ 22		5,100		5,100		4,900		10,000
<sup>2</sup> 75- -0356 \ 18			157,625	157,625		151,444		309,069
<sup>1</sup> 75- -0356 16 \ 18			18,750	18,750				18,750
<sup>1</sup> 75- -0356 17 \ 19		47,283		47,283				47,283
<sup>2</sup> 75- -0356 18 \ 20		842,942		842,942		809,886		1,652,828
<sup>2</sup> 75- -0357 \ 18			51,251	51,251	294	49,524		101,069
<sup>1</sup> 75- -0357 \ X	985			985				985
<sup>2</sup> 75- -0358 \ 18			88,180	88,180		84,722		172,902
<sup>2</sup> 75- -0358 18 \ 20		7,650		7,650		7,350		15,000
<sup>2</sup> 75- -0358 18 \ 22		51,000		51,000		49,000		100,000
<sup>2</sup> 75- -0359 \ 18			116,473	116,473		111,906		228,379
<sup>2</sup> 75- -0360 \ 18			602,902	602,902		579,259		1,182,160
<sup>1</sup> 75- -0360 \ X	227,998			227,998		3,180,041		3,408,039
<sup>2</sup> 75- -0361 \ 18			43,548	43,548	118	41,953		85,618
<sup>1</sup> 75- -0365 \ X	93,897			93,897				93,897
<b>Acct Total</b>	<b>422,691</b>	<b>1,011,052</b>	<b>1,758,415</b>	<b>3,192,158</b>	<b>48,508</b>	<b>6,195,162</b>		<b>9,435,825</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						32,514		32,514
<b>Acct Total</b>						32,514		32,514
<hr/>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 15 \ 19		800		800				800
75- -0343 \ X	495			495				495
<b>Acct Total</b>	495	800		1,295				1,295
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						404,969		404,969
<b>Acct Total</b>						404,969		404,969
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							89,600	89,600
<b>Acct Total</b>							89,600	89,600
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
<sup>2</sup> 75- -0390 \ 18			1,487,617	1,487,617	5,048			1,492,665
<sup>1</sup> 75- -0390 \ X	902,723			902,723	776,584	69,061		1,748,367
<b>Acct Total</b>	902,723		1,487,617	2,390,340	781,632	69,061		3,241,032
<hr/>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 18			419,049	419,049				419,049
<b>Acct Total</b>			419,049	419,049				419,049
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X	687,709			687,709	9,776			697,485
<sup>1</sup> 75- -5071 \ X						11,193		11,193
<b>Acct Total</b>	687,709			687,709	9,776	11,193		708,678

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
<sup>1</sup> 75- -0943 14 \ 18			388	388				388
<sup>2</sup> 75- -0943 \ 18			74,269	74,269	185,147			259,416
<sup>1</sup> 75- -0943 16 \ 18						671		671
<sup>1</sup> 75- -0943 17 \ 18					283	369		652
75- -0943 18 \ 19					3,029			3,029
<sup>1</sup> 75- -0943 15 \ 19		187,005		187,005	2,155			189,160
<sup>1</sup> 75- -0943 17 \ 19						1,210		1,210
<sup>2</sup> 75- -0943 18 \ 20		194,000		194,000	134			194,134
<sup>1</sup> 75- -0943 \ X	167,689			167,689	22,176	97,200		287,065
<sup>1</sup> 75- -0947 17 \ 18			10,125	10,125				10,125
<sup>2</sup> 75- -0947 \ 18			151,970	151,970				151,970
<sup>1</sup> 75- -0947 17 \ 20		16,037		16,037				16,037
<sup>1</sup> 75- -0947 \ X						16,160		16,160
<sup>2</sup> 75- -0948 \ 18			807,031	807,031				807,031
<sup>1</sup> 75- -0948 \ X						215,072		215,072
<sup>2</sup> 75- -0949 \ 18			422,859	422,859				422,859
<sup>1</sup> 75- -0949 \ X						45,319		45,319
<sup>2</sup> 75- -0950 \ 18			718,596	718,596				718,596
<sup>2</sup> 75- -0951 \ 18			375,536	375,536				375,536
<sup>1</sup> 75- -0951 \ X						302,877		302,877
<sup>2</sup> 75- -0952 \ 18			102,342	102,342				102,342
<sup>2</sup> 75- -0952 18 \ 19		475,579		475,579				475,579
<sup>2</sup> 75- -0953 \ 18			235,602	235,602				235,602
<sup>1</sup> 75- -0954 \ X						11,537		11,537
<sup>2</sup> 75- -0955 \ 18			228,330	228,330				228,330
<sup>1</sup> 75- -0955 17 \ 18			2,360	2,360				2,360
<sup>2</sup> 75- -0955 18 \ 19		77,586		77,586				77,586

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
<sup>2</sup> 75- -0955 18 \ 20		50,000		50,000				50,000
<sup>2</sup> 75- -0956 \ 18			775,219	775,219				775,219
<sup>1</sup> 75- -0956 \ X	534,429			534,429				534,429
<sup>2</sup> 75- -0958 \ 18			99,030	99,030				99,030
<sup>2</sup> 75- -0959 \ 18			313,518	313,518				313,518
<sup>1</sup> 75- -5146 \ X						3,853		3,853
<b>Acct Total</b>	702,118	1,000,207	4,317,175	6,019,500	212,924	694,268		6,926,692
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19		73		73				73
75- -0960 16 \ 20		6,084		6,084				6,084
75- -0960 18 \ 20		6,000		6,000				6,000
75- -0960 17 \ 21		1,023		1,023				1,023
75- -0960 18 \ 22		509,602		509,602				509,602
<b>Acct Total</b>		522,782		522,782				522,782
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	1,129			1,129	330,417			331,546
<b>Acct Total</b>	1,129			1,129	330,417			331,546
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 18							52,595	52,595
<sup>1</sup> 75- -0944 \ X						22,717		22,717
<b>Acct Total</b>						22,717	52,595	75,312
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>								
75- -0946 \ X						1,047,784		1,047,784
<b>Acct Total</b>						1,047,784		1,047,784



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
2 75- -0807 \ 18			86,350	86,350	287			86,638
1 75- -0807 17 \ 18			1,750	1,750				1,750
2 75- -0807 18 \ 19		2,223		2,223				2,223
2 75- -0819 \ 18			22,391	22,391	138			22,530
1 75- -0838 14 \ 18			715	715				715
1 75- -0838 15 \ 19		4,430		4,430				4,430
1 75- -0838 16 \ 20		3,387		3,387				3,387
1 75- -0838 17 \ 21		8,839		8,839				8,839
2 75- -0838 18 \ 22		28,513		28,513				28,513
2 75- -0843 \ 18			881,750	881,750	288			882,038
75- -0843 \ X					43			43
2 75- -0844 \ 18			332,285	332,285	4,457			336,743
2 75- -0846 \ 18			616,556	616,556	12,881			629,436
2 75- -0846 18 \ 20		50,000		50,000				50,000
2 75- -0849 \ 18			1,313,859	1,313,859	6,446			1,320,306
1 75- -0849 \ X	76,612			76,612	306	45,876		122,794
2 75- -0851 \ 18			534,142	534,142	191,088			725,230
2 75- -0862 \ 18			152,101	152,101	3,484			155,585
2 75- -0872 \ 18			506,827	506,827	8,565			515,392
2 75- -0873 \ 18			99,944	99,944	589			100,533
2 75- -0875 \ 18			251,863	251,863	8,992			260,854
2 75- -0884 \ 18			559,550	559,550	1,864			561,414
75- -0884 17 \ 18					75			75
2 75- -0884 \ X	149,001			149,001				149,001
2 75- -0885 \ 18			626,136	626,136	7,325			633,461
1 75- -0885 \ X	22,433			22,433				22,433
2 75- -0886 \ 18			406,478	406,478	2,303			408,782

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>2</sup> 75- -0887 \ 18			153,881	153,881	1,154			155,035
<sup>2</sup> 75- -0888 \ 18			186,536	186,536	677			187,213
<sup>2</sup> 75- -0889 \ 18			41,256	41,256	41			41,297
<sup>2</sup> 75- -0890 \ 18			72,412	72,412	768			73,180
<sup>2</sup> 75- -0891 \ 18			95,438	95,438	10,541			105,979
<sup>2</sup> 75- -0892 \ 18			408,520	408,520	3,667			412,188
<sup>2</sup> 75- -0893 \ 18			318,039	318,039	8,571			326,611
<sup>2</sup> 75- -0894 \ 18			136,305	136,305	2,590			138,895
<sup>2</sup> 75- -0896 \ 18			44,002	44,002	459			44,461
<sup>2</sup> 75- -0897 \ 18			72,100	72,100	10			72,110
<sup>2</sup> 75- -0898 \ 18			110,048	110,048	346			110,394
<sup>1</sup> 75- -3966 16 \ 18						103,993		103,993
75- -3966 17 \ 18					9,268			9,268
75- -3966 18 \ 19					96,268			96,268
<sup>1</sup> 75- -3966 17 \ 19						128,398		128,398
<sup>2</sup> 75- -3966 18 \ 20		61,195		61,195				61,195
<sup>1</sup> 75- -3966 \ X						11,349		11,349
75- -4554 \ X					597,310			597,310
<sup>1</sup> 75- -5145 \ X						77,441		77,441
<b>Acct Total</b>	248,046	158,587	8,031,234	8,437,867	980,801	367,057		9,785,730
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	443,997			443,997				443,997
<b>Acct Total</b>	443,997			443,997				443,997

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
<sup>2</sup> 75- -1362 \ 18			29,345	29,345	9,537	78,942		117,823
<sup>2</sup> 75- -1362 \ X	3,400			3,400		6,903		10,304
<sup>2</sup> 75- -1363 \ 18			358,994	358,994	6,566	742,198		1,107,758
<sup>1</sup> 75- -1363 \ X						112		112
<sup>2</sup> 75- -1364 \ 18			982,123	982,123	18,884	2,032,349		3,033,356
<sup>2</sup> 75- -1364 \ X	33,623			33,623		68,265		101,888
<sup>2</sup> 75- -1365 \ 18			78,485	78,485	342	160,044		238,872
<b>Acct Total</b>	<b>37,023</b>		<b>1,448,947</b>	<b>1,485,970</b>	<b>35,329</b>	<b>3,088,813</b>		<b>4,610,113</b>
<hr/>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 17 \ 18					2,141			2,141
<sup>2</sup> 75- -1700 \ 18			219,432	219,432	4,042			223,474
<sup>1</sup> 75- -1700 \ X	202			202	3,485	16,198		19,885
<b>Acct Total</b>	<b>202</b>		<b>219,432</b>	<b>219,634</b>	<b>9,668</b>	<b>16,198</b>		<b>245,500</b>
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						197,608,288		197,608,288
75-75-0512 \ X						1,777,234		1,777,234
75- -0518 \ X						308,973		308,973
<b>Acct Total</b>						<b>199,694,495</b>		<b>199,694,495</b>
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 \ X						289,194		289,194
<b>Acct Total</b>						<b>289,194</b>		<b>289,194</b>
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 18					169,138,646			169,138,646
<b>Acct Total</b>					169,138,646			169,138,646
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 18					551,081			551,081
<b>Acct Total</b>					551,081			551,081
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,935	1,935
1 75- -0509 \ X					143,105			143,105
1 75- -0510 \ X					125,671			125,671
1 75- -0511 13 \ 18				623	772			1,395
1 75- -0511 15 \ 18					1,684			1,684
1 75- -0511 16 \ 18					21,509			21,509
75- -0511 \ 18							2,835,837	2,835,837
75- -0511 17 \ 18							39,134	39,134
1 75- -0511 14 \ 19					144,976			144,976
75- -0511 17 \ 19							6,591	6,591
1 75- -0511 15 \ 20					338,737	-51,331		287,406
1 75- -0511 16 \ 21					680,504	-58,812		621,692
1 75- -0511 15 \ 22						5,556		5,556
1 75- -0511 16 \ 22						15,000		15,000
1 75- -0511 17 \ 22					1,026,916	-174,421		852,495
75- -0511 18 \ 22							14,010	14,010
75- -0511 18 \ 23							821,078	821,078
1 75- -0511 \ X	35,566			35,566	12,804	561,591		609,961
<b>Acct Total</b>	35,566			35,566	2,059,584	735,300	3,718,585	6,549,035

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>							
75- -0515	\ 18				7,159,358		7,159,358
75- -0515	\ X				6,371,709		6,371,709
<b>Acct Total</b>					13,531,067		13,531,067
<hr/>							
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>							
75- -0522	\ X				3,136,758		3,136,758
<b>Acct Total</b>					3,136,758		3,136,758
<hr/>							
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>							
75- -5551	\ X				579,333		579,333
<b>Acct Total</b>					579,333		579,333
<hr/>							
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>							
75- -0508	\ X				340,567		340,567
<b>Acct Total</b>					340,567		340,567
<hr/>							
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>							
75-75-0112	\ X				3,147		3,147
<b>Acct Total</b>					3,147		3,147
<hr/>							
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>							
75-75-0113	\ X				268,585		268,585
<b>Acct Total</b>					268,585		268,585
<hr/>							
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>							
75-75-0114	\ X				26,058		26,058
<b>Acct Total</b>					26,058		26,058
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)</b>								
75- -0115 \ 18						7,401		7,401
<b>Acct Total</b>						7,401		7,401
<hr/>								
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>								
75- -5735 \ X						10		10
<b>Acct Total</b>						10		10
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X							146,637,913	146,637,913
<b>Acct Total</b>							146,637,913	146,637,913
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75- -8393 17 \ 18			116,020	116,020				116,020
<sup>2</sup> 75- -8393 18 \ 19		122,563		122,563		143,879		266,442
<sup>1</sup> 75- -8393 \ X						1,057,853		1,057,853
<b>Acct Total</b>		122,563	116,020	238,583		1,201,732		1,440,315
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-75-8004 \ X							157,725,663	157,725,663
75- -8004 \ X							1,011,406	1,011,406
<b>Acct Total</b>							158,737,069	158,737,069
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ 18							50,031	50,031
75- -8308 \ X							42,687,883	42,687,883
<b>Acct Total</b>							42,737,914	42,737,914

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-75-1552 \ 18						5,228		5,228
75- -1552 \ 18						8,309,438		8,309,438
<b>Acct Total</b>						8,314,666		8,314,666
<hr/>								
<b>Budget Acct: Contingency Fund (009-70-1522)</b>								
75- -1522 \ 18						61,750		61,750
<b>Acct Total</b>						61,750		61,750
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						2,600,826		2,600,826
<b>Acct Total</b>						2,600,826		2,600,826
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 18			612,112	612,112				612,112
75- -1502 \ X	576			576				576
<b>Acct Total</b>	576		612,112	612,688				612,688
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 16 \ 18			41,029	41,029				41,029
75- -1503 \ 18			33,198	33,198				33,198
75- -1503 17 \ 19		84,211		84,211				84,211
75- -1503 18 \ 20		1,174,305		1,174,305				1,174,305
75- -1503 \ X	42,241			42,241				42,241
<b>Acct Total</b>	42,241	1,258,516	74,227	1,374,984				1,374,984

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 18							429,322	429,322
75- -1512 18 \ 22							8,000	8,000
<sup>1</sup> 75- -1512 \ X						102,120		102,120
<b>Acct Total</b>						102,120	437,322	539,442
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
75- -1550 \ 18						880,120		880,120
<b>Acct Total</b>						880,120		880,120
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
75- -1515 \ 18			3,734,817	3,734,817				3,734,817
<b>Acct Total</b>			3,734,817	3,734,817				3,734,817
<hr/>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 18						915,615		915,615
75- -1534 \ X						30,351		30,351
<b>Acct Total</b>						945,966		945,966
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
<sup>2</sup> 14-75-1536 \ 18			7	7				7
<sup>1</sup> 75- -1536 17 \ 18			1	1				1
<sup>2</sup> 75- -1536 \ 18			7,840,518	7,840,518	3,326			7,843,844
<sup>2</sup> 75- -1536 18 \ 19		1,339,493		1,339,493				1,339,493
<sup>2</sup> 75- -1536 18 \ 21		650,000		650,000				650,000
<sup>2</sup> 75- -1536 \ X	1,904			1,904	43			1,948
<b>Acct Total</b>	1,904	1,989,493	7,840,526	9,831,923	3,369			9,835,293



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						57,293		57,293
<b>Acct Total</b>						57,293		57,293
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 18						4,516,245		4,516,245
<b>Acct Total</b>						4,516,245		4,516,245
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 18							1,397,410	1,397,410
<sup>1</sup> 75- -0142 \ X						28,208		28,208
<b>Acct Total</b>						28,208	1,397,410	1,425,618
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 18							524,343	524,343
<sup>1</sup> 75- -0120 \ X						15,333		15,333
<b>Acct Total</b>						15,333	524,343	539,676
<hr/>								
<b>Budget Acct: State Response to the Opioid Abuse Crisis, Cures Act (009-90-5627)</b>								
75- -5627 \ X	387,072			387,072				387,072
<b>Acct Total</b>	387,072			387,072				387,072
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 18							22,190	22,190
<sup>1</sup> 75- -0135 \ X						42,154		42,154
<b>Acct Total</b>						42,154	22,190	64,344

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 18			44,636	44,636	-691			43,945
75- -0131 \ X	1,627			1,627	107			1,734
<b>Acct Total</b>	<b>1,627</b>		<b>44,636</b>	<b>46,263</b>	<b>-584</b>			<b>45,679</b>
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 \ 18			137,433	137,433				137,433
<b>Acct Total</b>			<b>137,433</b>	<b>137,433</b>				<b>137,433</b>
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 \ 18			357,720	357,720	92,532			450,252
75- -0140 17 \ 18			918	918				918
75- -0140 16 \ 18			1,254	1,254				1,254
75- -0140 15 \ 19		48,525		48,525				48,525
75- -0140 18 \ 19		470,039		470,039				470,039
75- -0140 17 \ 19		581		581				581
75- -0140 18 \ 20		166,982		166,982				166,982
75- -0140 \ X	886,043			886,043				886,043
<b>Acct Total</b>	<b>886,058</b>	<b>686,127</b>	<b>359,892</b>	<b>1,932,077</b>	<b>92,532</b>			<b>2,024,609</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X						31,493		31,493
75-75-0145 \ X						92,485		92,485
<b>Acct Total</b>						<b>123,978</b>		<b>123,978</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75-75-0125 \ X	76,135			76,135				76,135
75- -0125 \ X	227,259			227,259				227,259
<b>Acct Total</b>	<b>303,394</b>			<b>303,394</b>				<b>303,394</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						16		16
75- -0119 \ X						5,657		5,657
<b>Acct Total</b>						5,673		5,673
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						840,600		840,600
<b>Acct Total</b>						840,600		840,600
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 18						23,128		23,128
<b>Acct Total</b>						23,128		23,128
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 18						326,809		326,809
<b>Acct Total</b>						326,809		326,809
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X						1,316,263		1,316,263
<b>Acct Total</b>						1,316,263		1,316,263
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,240		12,240
75- -8248 \ X						57,803		57,803
75- -8249 \ X						148		148
75- -8250 \ X						30,834		30,834
75- -8253 \ X						96,759		96,759
75- -8254 \ X						3,876		3,876
75- -8510 \ X						310		310
75- -8511 \ X						858		858
75- -8512 \ X						190		190
75- -8513 \ X						289		289
75- -8514 \ X						103		103
75- -8888 \ X						367		367
75- -8889 \ X						376		376
<b>Acct Total</b>						204,153		204,153
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 17 \ 18			639	639	3,221	3,368		7,228
<sup>2</sup> 75- -0128 \ 18			10,227	10,227	218	50,995		61,439
<sup>2</sup> 75- -0128 18 \ 19					12,961	63,280		76,241
<sup>1</sup> 75- -0128 \ X	1,334			1,334	4	96,294		97,632
<b>Acct Total</b>	1,334		10,866	12,200	16,404	213,937		242,540
<hr/>								
<b>Agency Tot</b>	5,200,824	6,750,127	31,091,655	43,042,606	7,602,462	420,766,242	354,354,941	825,766,254

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 18			16,802	16,802	10,622			27,425
70- -0100 \ X	22			22				22
70- -0101 \ X	40			40				40
70- -0110 \ X	225			225	37			261
<b>Acct Total</b>	<b>287</b>		<b>16,802</b>	<b>17,089</b>	<b>10,659</b>			<b>27,748</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,777			2,777				2,777
<b>Acct Total</b>	<b>2,777</b>			<b>2,777</b>				<b>2,777</b>
<hr/>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	246,491			246,491				246,491
70- -0111 14 \ 18			213	213				213
70- -0111 \ X	99,249			99,249				99,249
70- -0112 17 \ 18			1,843	1,843				1,843
70- -0112 \ 18			34,427	34,427	32,208			66,635
70- -0112 18 \ 19		70,969		70,969				70,969
70- -0112 \ X	3,838			3,838				3,838
70- -0113 \ X	3,649			3,649	25,600			29,249
<b>Acct Total</b>	<b>353,227</b>	<b>70,969</b>	<b>36,483</b>	<b>460,679</b>	<b>57,808</b>			<b>518,487</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 17 \ 18			7,102	7,102				7,102
70- -0406 18 \ 19		20,994		20,994				20,994
70- -0406 \ X	17,040			17,040				17,040
<b>Acct Total</b>	<b>17,040</b>	<b>20,994</b>	<b>7,102</b>	<b>45,136</b>				<b>45,136</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Research and Development, MD (024-15-0801)</b>								
70- -0801 17 \ 18			189	189				189
70- -0801 18 \ 19		1,013		1,013				1,013
<b>Acct Total</b>		1,013	189	1,202				1,202
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X	8			8	524,927			524,935
<b>Acct Total</b>	8			8	524,927			524,935
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 \ 18			8,115	8,115	3,000			11,115
70- -0115 17 \ 18			12,722	12,722				12,722
70- -0115 18 \ 19		24,621		24,621	22,937			47,558
<b>Acct Total</b>		24,621	20,837	45,458	25,937			71,395
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 18			14,342	14,342				14,342
70- -0200 18 \ 20		24,997		24,997				24,997
70- -0200 \ X	17,489			17,489	177			17,666
<b>Acct Total</b>	17,489	24,997	14,342	56,828	177			57,005

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	16			16	20	85		122
<sup>2</sup> 70- -0530 16 \ 18			25	25		59		84
<sup>2</sup> 70- -0530 \ 18			298,142	298,142	420,628	1,677,132		2,395,902
<sup>2</sup> 70- -0530 17 \ 18			60,864	60,864	10,385	166,247		237,496
<sup>2</sup> 70- -0530 18 \ 19		121,470		121,470	6,175	297,837		425,481
<sup>2</sup> 70- -0530 \ X	134,635			134,635	9,520	336,362		480,517
<sup>2</sup> 70- -5087 \ X	158,757			158,757	5,922	384,252		548,931
<sup>2</sup> 70- -5089 \ X	11,136			11,136		25,985		37,121
<sup>2</sup> 70- -5451 \ X	497			497		1,159		1,656
<sup>2</sup> 70- -5694 \ X	2,788			2,788	2,895	13,262		18,946
<sup>2</sup> 70- -5695 \ X	242,732			242,732		566,374		809,106
<b>Acct Total</b>	<b>550,561</b>	<b>121,470</b>	<b>359,031</b>	<b>1,031,062</b>	<b>455,545</b>	<b>3,468,754</b>		<b>4,955,362</b>
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 16 \ 18			51,698	51,698				51,698
70- -0533 \ X	93,056			93,056				93,056
<b>Acct Total</b>	<b>93,056</b>		<b>51,698</b>	<b>144,754</b>				<b>144,754</b>
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 16 \ 18			7,412	7,412				7,412
70- -0531 \ X	8,023			8,023	4			8,027
<b>Acct Total</b>	<b>8,023</b>		<b>7,412</b>	<b>15,435</b>	<b>4</b>			<b>15,439</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 14 \ 18			21,029	21,029				21,029
70- -0532 15 \ 19		17,094		17,094				17,094
70- -0532 17 \ 19		95,241		95,241				95,241
70- -0532 18 \ 20		176,328		176,328				176,328
70- -0532 16 \ 20		12,451		12,451				12,451
70- -0532 17 \ 21		104,204		104,204				104,204
70- -0532 18 \ 22		353,043		353,043				353,043
70- -0532 \ X	34,808			34,808				34,808
<b>Acct Total</b>	<b>34,808</b>	<b>758,361</b>	<b>21,029</b>	<b>814,198</b>				<b>814,198</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 16 \ 18			37,751	37,751				37,751
70- -0544 \ X	25,866			25,866	897			26,763
<b>Acct Total</b>	<b>25,866</b>		<b>37,751</b>	<b>63,617</b>	<b>897</b>			<b>64,514</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					10,116			10,116
<b>Acct Total</b>					<b>10,116</b>			<b>10,116</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						87,401		87,401
<b>Acct Total</b>						<b>87,401</b>		<b>87,401</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X		275,171		275,171				275,171
<b>Acct Total</b>		<b>275,171</b>		<b>275,171</b>				<b>275,171</b>



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						261,716		261,716
<b>Acct Total</b>						261,716		261,716
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X	4,297			4,297				4,297
<b>Acct Total</b>	4,297			4,297				4,297
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						116,743		116,743
<b>Acct Total</b>						116,743		116,743
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						2,685		2,685
<b>Acct Total</b>						2,685		2,685
<hr/>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
<sup>2</sup> 70- -0504 \ X	23			23		42		65
<sup>2</sup> 70- -0540 \ 18			221,566	221,566	11,020	431,946		664,532
<sup>2</sup> 70- -0540 17 \ 18			5,699	5,699	1,476	13,326		20,501
<sup>2</sup> 70- -0540 18 \ 19		13,050		13,050	792	25,707		39,550
<sup>2</sup> 70- -0540 18 \ 20					660	1,226		1,887
<sup>2</sup> 70- -0540 18 \ 22					14	26		40
<sup>2</sup> 70- -0540 \ X	41,360			41,360	558	77,849		119,768
<sup>2</sup> 70- -5126 \ X	13,806			13,806		25,639		39,445
<sup>2</sup> 70- -5378 \ X	66,878			66,878		124,202		191,080
<sup>2</sup> 70- -5382 \ X	42,437			42,437		78,811		121,248
<sup>2</sup> 70- -5542 \ X	461			461		856		1,316
<b>Acct Total</b>	164,965	13,050	227,265	405,280	14,520	779,630		1,199,432

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 16 \ 18			1,068	1,068				1,068
70- -0543 \ X	1,218			1,218				1,218
<b>Acct Total</b>	1,218		1,068	2,286				2,286
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 17 \ 19		11,971		11,971				11,971
70- -0545 18 \ 20		17,262		17,262				17,262
70- -0545 18 \ 22		33,052		33,052				33,052
70- -0545 \ X	127			127				127
<b>Acct Total</b>	127	62,285		62,412				62,412
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>2</sup> 70- -0508 \ X	3			3				4
<sup>2</sup> 70- -0541 \ X	233			233		2		236
<sup>2</sup> 70- -0550 17 \ 18			177,156	177,156	26,732	2,059		205,947
<sup>2</sup> 70- -0550 18 \ 19		4,105,768		4,105,768	1,230	41,485		4,148,483
<sup>2</sup> 70- -0550 17 \ 21					80	1		81
<sup>1</sup> 70- -0550 \ X	229,693			229,693		7,104		236,797
<sup>2</sup> 70- -5390 \ X	2,153			2,153		22		2,174
<sup>2</sup> 70- -5545 \ X	327			327		3		331
<b>Acct Total</b>	232,409	4,105,768	177,156	4,515,333	28,042	50,676		4,594,053
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
70- -0557 \ X							24,679	24,679
<b>Acct Total</b>							24,679	24,679
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X		244		244				244
70- -0554 \ X		309		309				309
<b>Acct Total</b>		553		553				553
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>2</sup> 70- -0410 17 \ 19			1,066	1,066		16,702		17,769
<sup>2</sup> 70- -0410 18 \ 20			9,275	9,275		145,302		154,576
<sup>2</sup> 70- -5385 \ X	31,346			31,346		491,083		522,429
<b>Acct Total</b>	31,346	10,341		41,687		653,087		694,774
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 17 \ 18						200		200
70- -0802 18 \ 19						20,066		20,066
<b>Acct Total</b>						20,266		20,266
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 \ 18			653,434	653,434	174,564			827,998
70- -0610 17 \ 18			410	410				410
70- -0610 18 \ 19		113,144		113,144				113,144
70- -0610 17 \ 19		10,540		10,540				10,540
70- -0610 \ X	1,839			1,839				1,839
<b>Acct Total</b>	1,839	123,684	653,844	779,367	174,564			953,931

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 14 \ 18			1,116	1,116				1,116
70- -0611 15 \ 19		1,753		1,753				1,753
70- -0611 16 \ 20		6,406		6,406				6,406
70- -0611 17 \ 21		7,936		7,936				7,936
70- -0611 18 \ 22		9,792		9,792				9,792
70- -0611 \ X	768			768				768
<b>Acct Total</b>	<b>768</b>	<b>25,887</b>	<b>1,116</b>	<b>27,771</b>				<b>27,771</b>
<hr/>								
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 18			16,769	16,769	171			16,940
<b>Acct Total</b>			<b>16,769</b>	<b>16,769</b>	<b>171</b>			<b>16,940</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 14 \ 18			32,046	32,046				32,046
70- -0613 \ 18			13,795	13,795				13,795
70- -0613 15 \ 19		50,681		50,681				50,681
70- -0613 16 \ 20		323,245		323,245				323,245
70- -0613 17 \ 21		439,142		439,142				439,142
70- -0613 18 \ 22		1,444,362		1,444,362				1,444,362
70- -0613 \ X	8,229			8,229	27,929			36,157
<b>Acct Total</b>	<b>8,229</b>	<b>2,257,430</b>	<b>45,841</b>	<b>2,311,500</b>	<b>27,929</b>			<b>2,339,428</b>
<hr/>								
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	14,118			14,118				14,118
<b>Acct Total</b>	<b>14,118</b>			<b>14,118</b>				<b>14,118</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 16 \ 18			183	183	237			419
70- -0615 17 \ 19		18,080		18,080	3,347			21,426
70- -0615 18 \ 20		12,180		12,180				12,180
70- -0615 \ X	123			123	418			541
<b>Acct Total</b>	123	30,260	183	30,566	4,002			34,566
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						202,122		202,122
<b>Acct Total</b>						202,122		202,122
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					40,143			40,143
<b>Acct Total</b>					40,143			40,143
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					40,290			40,290
<b>Acct Total</b>					40,290			40,290
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						14,296		14,296
<b>Acct Total</b>						14,296		14,296
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						2,438		2,438
<b>Acct Total</b>						2,438		2,438
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						186,887		186,887
<b>Acct Total</b>						186,887		186,887

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 17 \ 18			6,605	6,605				6,605
70- -0400 \ 18			62,345	62,345	12,036			74,381
70- -0400 18 \ 19		17,314		17,314				17,314
70- -0400 \ X	38,485			38,485				38,485
<b>Acct Total</b>	<b>38,485</b>	<b>17,314</b>	<b>68,950</b>	<b>124,749</b>	<b>12,036</b>			<b>136,785</b>
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						190,710		190,710
<b>Acct Total</b>						<b>190,710</b>		<b>190,710</b>
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 14 \ 18			89	89				89
70- -0401 16 \ 18			540	540				540
70- -0401 17 \ 19		28,606		28,606				28,606
70- -0401 15 \ 19		512		512				512
70- -0401 18 \ 20		48,057		48,057				48,057
70- -0401 18 \ 22		23,673		23,673				23,673
70- -0401 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>	<b>100,848</b>	<b>629</b>	<b>101,523</b>				<b>101,523</b>
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 17 \ 18			750	750				750
70- -0804 18 \ 19		2,041		2,041				2,041
<b>Acct Total</b>		<b>2,041</b>	<b>750</b>	<b>2,791</b>				<b>2,791</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Operations and Support, NPPD (024-65-0566)</b>								
70- -0566 \ 18			129,953	129,953	6,019			135,972
70- -0566 17 \ 18			7,009	7,009				7,009
70- -0566 18 \ 19		53,843		53,843				53,843
70- -0900 \ X	509			509				509
<b>Acct Total</b>	<b>509</b>	<b>53,843</b>	<b>136,962</b>	<b>191,314</b>	<b>6,019</b>			<b>197,333</b>
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 \ X	705			705				705
<b>Acct Total</b>	<b>705</b>			<b>705</b>				<b>705</b>
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	7,109			7,109	546,896			554,005
<b>Acct Total</b>	<b>7,109</b>			<b>7,109</b>	<b>546,896</b>			<b>554,005</b>
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 16 \ 18			50,836	50,836				50,836
70- -0521 \ X	77,275			77,275	4			77,278
<b>Acct Total</b>	<b>77,275</b>		<b>50,836</b>	<b>128,111</b>	<b>4</b>			<b>128,114</b>
<b>Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)</b>								
70- -0412 17 \ 18			178,410	178,410				178,410
70- -0412 18 \ 19		192,310		192,310				192,310
<b>Acct Total</b>		<b>192,310</b>	<b>178,410</b>	<b>370,720</b>				<b>370,720</b>
<b>Budget Acct: Research and Development, NPPD (024-65-0805)</b>								
70- -0805 18 \ 19		2,218		2,218				2,218
<b>Acct Total</b>		<b>2,218</b>		<b>2,218</b>				<b>2,218</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of Health Affairs</b>								
<b>Budget Acct: Operations and Support, OHA (024-68-0117)</b>								
70- -0117 17 \ 18			1,994	1,994				1,994
70- -0117 \ 18			33,457	33,457	22,628			56,085
70- -0117 18 \ 19		7,962		7,962				7,962
<b>Acct Total</b>		7,962	35,451	43,413	22,628			66,041
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 17 \ 18			690,143	690,143				690,143
70- -0413 \ 18			1,005,521	1,005,521	2,508			1,008,029
70- -0413 18 \ 19		403,636		403,636				403,636
70- -0413 \ X	332,966			332,966				332,966
<b>Acct Total</b>	332,966	403,636	1,695,664	2,432,266	2,508			2,434,774
<hr/>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 18			198,402	198,402	45,754			244,156
70- -0700 18 \ 19		58,800		58,800				58,800
70- -0700 \ X	11			11				11
<b>Acct Total</b>	11	58,800	198,402	257,213	45,754			302,967
<hr/>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	2,243			2,243				2,243
<b>Acct Total</b>	2,243			2,243				2,243
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	64,875			64,875				64,875
<b>Acct Total</b>	64,875			64,875				64,875



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 17 \ 18			8,465	8,465				8,465
70- -0702 18 \ 19		7,048		7,048				7,048
70- -0702 \ X	30,553,603			30,553,603				30,553,603
<b>Acct Total</b>	<b>30,553,603</b>	<b>7,048</b>	<b>8,465</b>	<b>30,569,116</b>				<b>30,569,116</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	11,862			11,862				11,862
<b>Acct Total</b>	<b>11,862</b>			<b>11,862</b>				<b>11,862</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X	304,815			304,815	14,141,382			14,446,196
<b>Acct Total</b>	<b>304,815</b>			<b>304,815</b>	<b>14,141,382</b>			<b>14,446,196</b>
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X					445,658			445,658
<b>Acct Total</b>					<b>445,658</b>			<b>445,658</b>
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	82,193			82,193				82,193
<b>Acct Total</b>	<b>82,193</b>			<b>82,193</b>				<b>82,193</b>
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X	81			81				81
<b>Acct Total</b>	<b>81</b>			<b>81</b>				<b>81</b>
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	2			2				2
<b>Acct Total</b>	<b>2</b>			<b>2</b>				<b>2</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						733,005		733,005
<b>Acct Total</b>						733,005		733,005
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 17 \ 18			4,906	4,906				4,906
70- -0414 18 \ 19		20,971		20,971				20,971
70- -0414 18 \ 20		1,200		1,200				1,200
<b>Acct Total</b>		22,171	4,906	27,077				27,077
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 18			79	79		7,868		7,947
<sup>2</sup> 70- -0300 \ X		95		95		9,394		9,488
<sup>2</sup> 70- -5088 \ X	31,366			31,366	397	3,144,541		3,176,304
<sup>2</sup> 70- -5106 \ X	277			277		27,381		27,658
<sup>2</sup> 70- -5389 \ X	725			725		71,786		72,512
<b>Acct Total</b>	32,463		79	32,542	397	3,260,970		3,293,909
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)</b>								
70- -0407 \ 18							5,208	5,208
<b>Acct Total</b>							5,208	5,208

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 17 \ 18			2,667	2,667	86,267			88,935
70- -0509 \ 18			14,490	14,490	47,806			62,297
70- -0509 17 \ 19		2,585		2,585				2,585
70- -0509 18 \ 19		19,060		19,060				19,060
70- -0509 18 \ 20		13,045		13,045				13,045
70- -0509 \ X	2,763			2,763				2,763
<b>Acct Total</b>	<b>2,763</b>	<b>34,690</b>	<b>17,157</b>	<b>54,610</b>	<b>134,073</b>			<b>188,685</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 \ 18					110,225			110,225
70- -0510 14 \ 18			236	236	10,076			10,312
70- -0510 15 \ 19		2,332		2,332	19,678			22,011
70- -0510 16 \ 20		2,280		2,280	10,000			12,280
70- -0510 18 \ 22		5,000		5,000				5,000
70- -0510 \ X	91			91	77,088			77,179
<b>Acct Total</b>	<b>91</b>	<b>9,612</b>	<b>236</b>	<b>9,939</b>	<b>227,067</b>			<b>237,007</b>
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 17 \ 18			21,949	21,949				21,949
70- -0800 16 \ 18			25,903	25,903	1,099			27,002
70- -0800 \ 18			21,453	21,453	409			21,861
70- -0800 14 \ 18			1,725	1,725				1,725
70- -0800 15 \ 19		11,285		11,285				11,285
70- -0800 18 \ 19		68,711		68,711	600			69,311
70- -0800 \ X	8,475			8,475	43,110			51,585
<b>Acct Total</b>	<b>8,475</b>	<b>79,996</b>	<b>71,030</b>	<b>159,501</b>	<b>45,218</b>			<b>204,718</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 17 \ 19		90,751		90,751	11,314			102,065
70- -0803 18 \ 20		195,033		195,033	8,351			203,384
<b>Acct Total</b>		285,784		285,784	19,665			305,449
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 \ 18			9,168	9,168				9,168
<b>Acct Total</b>			9,168	9,168				9,168
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 16 \ 18			1,013	1,013				1,013
70- -0860 17 \ 19		8,692		8,692				8,692
70- -0860 18 \ 20		63,308		63,308				63,308
70- -0860 \ X	233			233				233
<b>Acct Total</b>	233	72,000	1,013	73,246				73,246
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 16 \ 18			566	566				566
70- -0862 17 \ 19		15,695		15,695				15,695
70- -0862 18 \ 20		38,917		38,917				38,917
<b>Acct Total</b>		54,612	566	55,178				55,178
<hr/>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 17 \ 19		20,687		20,687				20,687
70- -0411 18 \ 20		23,264		23,264				23,264
<b>Acct Total</b>		43,951		43,951				43,951
<hr/>								
<b>Agency Tot</b>	33,359,110	9,099,966	4,174,592	46,633,668	2,477,996	24,598,160	50,153	73,759,979

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 16 \ 19		2		2				2
86- -0302 18 \ 19		340		340				340
86- -0302 17 \ 20		2		2				2
86- -0302 18 \ 21		11,452		11,452				11,452
86- -0302 \ X	1,816,659			1,816,659				1,816,659
<b>Acct Total</b>	1,816,659	11,796		1,828,455				1,828,455
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	227,228			227,228				227,228
<b>Acct Total</b>	227,228			227,228				227,228
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 15 \ 18			1,204	1,204				1,204
86- -0304 16 \ 19		6,164		6,164				6,164
86- -0304 17 \ 20		101,302		101,302				101,302
86- -0304 18 \ 21		893,539		893,539				893,539
86- -0304 \ X	8,022			8,022				8,022
<b>Acct Total</b>	8,022	1,001,005	1,204	1,010,231				1,010,231
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 17 \ 18			5,089	5,089				5,089
86- -0163 18 \ 19		599,867		599,867				599,867
86- -0163 \ X	3,036			3,036				3,036
<b>Acct Total</b>	3,036	599,867	5,089	607,992				607,992
<hr/>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 17 \ 19		132,050		132,050				132,050
86- -0349 18 \ 20		65,101		65,101				65,101
<b>Acct Total</b>		197,151		197,151				197,151

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	1,420			1,420				1,420
<b>Acct Total</b>	1,420			1,420				1,420
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 17 \ 18			71	71				71
86- -0350 18 \ 19		35,510		35,510				35,510
<b>Acct Total</b>		35,510	71	35,581				35,581
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 14 \ 18			100	100				100
86- -0313 15 \ 19		1,839		1,839				1,839
86- -0313 16 \ 20		23,654		23,654				23,654
86- -0313 17 \ 21		4,606		4,606				4,606
86- -0313 18 \ 22		277,210		277,210				277,210
86- -0313 \ X	11,406			11,406				11,406
<b>Acct Total</b>	11,406	307,309	100	318,815				318,815
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19		100		100				100
86- -0235 \ X	427			427				427
<b>Acct Total</b>	427	100		527				527
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X	11,342			11,342				11,342
<b>Acct Total</b>	11,342			11,342				11,342
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,926			5,926				5,926
<b>Acct Total</b>	5,926			5,926				5,926

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 18 \ 19		168,553		168,553				168,553
86- -0308 17 \ 19		7,462		7,462				7,462
86- -0308 \ X	92			92				92
<b>Acct Total</b>	<b>92</b>	<b>176,015</b>		<b>176,107</b>				<b>176,107</b>
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 16 \ 18			1,835	1,835				1,835
86- -0162 17 \ 19		8,680		8,680				8,680
86- -0162 18 \ 20		1,448,796		1,448,796				1,448,796
86- -0162 \ X	35,783,798			35,783,798				35,783,798
<b>Acct Total</b>	<b>35,783,798</b>	<b>1,457,476</b>	<b>1,835</b>	<b>37,243,109</b>				<b>37,243,109</b>
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	118			118				118
<b>Acct Total</b>	<b>118</b>			<b>118</b>				<b>118</b>
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 15 \ 18			5,107	5,107				5,107
86- -0205 16 \ 19		1,763		1,763				1,763
86- -0205 17 \ 20		1,379		1,379				1,379
86- -0205 18 \ 21		449,790		449,790				449,790
86- -0205 \ X	1,075			1,075				1,075
<b>Acct Total</b>	<b>1,075</b>	<b>452,932</b>	<b>5,107</b>	<b>459,114</b>				<b>459,114</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X						269,236		269,236
<b>Acct Total</b>						269,236		269,236
<hr/>								
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 17 \ 19		15,000		15,000				15,000
86- -0176 18 \ 20			23,673	23,673				23,673
86- -0176 \ X	11,594			11,594				11,594
<b>Acct Total</b>	11,594	38,673		50,267				50,267
<hr/>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						170		170
<b>Acct Total</b>						170		170
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 16 \ 18			46,486	46,486				46,486
86- -0192 17 \ 19		438,959		438,959				438,959
86- -0192 18 \ 20		1,128,262		1,128,262				1,128,262
86- -0192 \ X	23,293			23,293	71			23,364
<b>Acct Total</b>	23,293	1,567,221	46,486	1,637,000	71			1,637,071
<hr/>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X		1,371		1,371				1,371
<b>Acct Total</b>		1,371		1,371				1,371
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						110		110
<b>Acct Total</b>						110		110
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 17 \ 18			15	15				15
86- -0303 18 \ 19		8,400		8,400				8,400
86- -0303 16 \ 19		426		426				426
86- -0303 17 \ 20		20		20				20
86- -0303 18 \ 21		5,974		5,974				5,974
86- -0303 \ X	2,279,428			2,279,428				2,279,428
<b>Acct Total</b>	<b>2,279,428</b>	<b>14,820</b>	<b>15</b>	<b>2,294,263</b>				<b>2,294,263</b>
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 15 \ 18			1,116	1,116				1,116
86- -0320 16 \ 19		6,476		6,476				6,476
86- -0320 17 \ 20		40,013		40,013				40,013
86- -0320 18 \ 21		156,820		156,820				156,820
86- -0320 \ X	12,399			12,399				12,399
<b>Acct Total</b>	<b>12,399</b>	<b>203,309</b>	<b>1,116</b>	<b>216,824</b>				<b>216,824</b>
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 15 \ 18			27	27				27
86- -0237 16 \ 19		5,112		5,112				5,112
86- -0237 17 \ 20		13,580		13,580				13,580
86- -0237 18 \ 21		71,423		71,423				71,423
86- -0237 \ X	16,404			16,404				16,404
<b>Acct Total</b>	<b>16,404</b>	<b>90,115</b>	<b>27</b>	<b>106,546</b>				<b>106,546</b>
<hr/>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 17 \ 18			4,126	4,126				4,126
86- -0156 18 \ 19		26,040		26,040				26,040
<b>Acct Total</b>		<b>26,040</b>	<b>4,126</b>	<b>30,166</b>				<b>30,166</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X						329,431		329,431
<b>Acct Total</b>						329,431		329,431
<hr/>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	4,977			4,977				4,977
86- -0148 \ X	38,647			38,647				38,647
86- -4058 \ X	12,336			12,336				12,336
<b>Acct Total</b>	55,960			55,960				55,960
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X						10,603		10,603
<b>Acct Total</b>						10,603		10,603
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	502,130			502,130				502,130
<b>Acct Total</b>	502,130			502,130				502,130
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						7,320		7,320
<b>Acct Total</b>						7,320		7,320
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	74			74				74
<b>Acct Total</b>	74			74				74

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>							
86-	-0183	17 \ 18				13,468	13,468
86-	-0183	18 \ 19				55,282	55,282
<b>Acct Total</b>						68,750	68,750
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>							
86-	-0236	\ X				38,933,062	38,933,062
<b>Acct Total</b>						38,933,062	38,933,062
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>							
86-	-4070	\ X			1,120		1,120
<b>Acct Total</b>						1,120	1,120
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>							
86-	-0200	\ X			1,923,549		1,923,549
<b>Acct Total</b>						1,923,549	1,923,549
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>							
86-	-4072	\ X			182,426		182,426
<b>Acct Total</b>						182,426	182,426
<hr/>							
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>							
86-	-4115	\ X			5,470		5,470
<b>Acct Total</b>						5,470	5,470
<hr/>							
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>							
86-	-8119	\ X	6,998	6,998			6,998
<b>Acct Total</b>							6,998

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Government National Mortgage Association</b>							
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>							
86- -0238 \ X						16,002,951	16,002,951
<b>Acct Total</b>						16,002,951	16,002,951
<hr/>							
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>							
<sup>2</sup> 86- -0186 \ 18		38	38		1,866		1,904
86- -0186 \ X				695,554			695,554
<b>Acct Total</b>		38	38	695,554	1,866		697,458
<hr/>							
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>							
86- -4238 \ X					99,755		99,755
<b>Acct Total</b>					99,755		99,755
<hr/>							
<b>Bureau: Policy Development and Research</b>							
<b>Budget Acct: Research and Technology (025-28-0108)</b>							
86- -0108 17 \ 18		12,104	12,104				12,104
86- -0108 18 \ 19		37,421	37,421				37,421
86- -0108 \ X	150		150	4			154
<b>Acct Total</b>	150	37,421	12,104	49,675	4		49,679
<hr/>							
<b>Bureau: Fair Housing and Equal Opportunity</b>							
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>							
86- -0144 17 \ 18		20,993	20,993				20,993
86- -0144 18 \ 19		30,917	30,917				30,917
<b>Acct Total</b>		30,917	20,993	51,910			51,910

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 17 \ 18			16,308	16,308				16,308
86- -0174 18 \ 19		68,652		68,652				68,652
86- -0174 \ X	176			176				176
<b>Acct Total</b>	176	68,652	16,308	85,136				85,136
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 \ 18			1,664	1,664	196			1,860
<b>Acct Total</b>			1,664	1,664	196			1,860
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 18			61,901	61,901	629			62,530
<b>Acct Total</b>			61,901	61,901	629			62,530
<hr/>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 \ 18			18,625	18,625				18,625
<b>Acct Total</b>			18,625	18,625				18,625
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ 18			8,623	8,623				8,623
86- -0338 \ X	20,506			20,506				20,506
<b>Acct Total</b>	20,506		8,623	29,129				29,129
<hr/>								
<b>Budget Acct: Housing (025-35-0334)</b>								
86- -0334 \ 18			40,405	40,405				40,405
<b>Acct Total</b>			40,405	40,405				40,405
<hr/>								
<b>Budget Acct: Policy Development and Research (025-35-0339)</b>								
86- -0339 \ 18			2,140	2,140				2,140
<b>Acct Total</b>			2,140	2,140				2,140

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)</b>								
86- -0340 \ 18			5,369	5,369				5,369
<b>Acct Total</b>			5,369	5,369				5,369
<b>Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)</b>								
86- -0341 \ 18			1,085	1,085				1,085
<b>Acct Total</b>			1,085	1,085				1,085
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,235			2,235	2,253			4,489
<b>Acct Total</b>	2,235			2,235	2,253			4,489
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 18			13,007	13,007	270			13,277
86- -0189 \ X	193			193				193
<b>Acct Total</b>	193		13,007	13,200	270			13,470
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 17 \ 18			45,697	45,697				45,697
86- -4586 17 \ 19		7,000		7,000				7,000
86- -4586 18 \ 19		109,226		109,226				109,226
86- -4586 \ X	3,845			3,845	279			4,124
<b>Acct Total</b>	3,845	116,226	45,697	165,768	279			166,047
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X	13,327			13,327	467			13,793
<b>Acct Total</b>	13,327			13,327	467			13,793
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Agency Tot</b>	40,821,103	6,432,555	313,135	47,566,793	699,723	2,831,056	55,004,763	106,102,335

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ 18					65			65
14- -1109 \ X	287,211			287,211	48,808			336,020
<b>Acct Total</b>	287,211			287,211	48,873			336,085
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	5,529			5,529				5,529
<b>Acct Total</b>	5,529			5,529				5,529
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	24,853			24,853				24,853
<b>Acct Total</b>	24,853			24,853				24,853
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						312		312
<b>Acct Total</b>						312		312
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	79,862			79,862				79,862
<b>Acct Total</b>	79,862			79,862				79,862
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						14,868		14,868
<b>Acct Total</b>						14,868		14,868
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	54,219			54,219				54,219
<b>Acct Total</b>	54,219			54,219				54,219



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				8,079		8,079
12-14-5573	\ X				756		756
12-14-5575	\ X				9		9
14- -5018	\ X				6,087		6,087
14- -5048	\ X				1,360		1,360
14- -5165	\ X				19,737		19,737
14-14-5232	\ X				3,127		3,127
14- -5232	\ X				708,567		708,567
14- -5249	\ X				10,808		10,808
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				50		50
14- -5413	\ X				31,993		31,993
14- -5469	\ X				31,408		31,408
14- -5506	\ X				904		904
14- -5554	\ X				2,699		2,699
14- -5556	\ X				657		657
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14-14-5573	\ X				2,027		2,027
14- -5573	\ X				13,416		13,416
14- -5575	\ X				32		32
14- -5576	\ X				458		458
14- -5612	\ X				325		325
68-14-5573	\ X				219		219
69-14-5232	\ X				913		913

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
<b>Acct Total</b>						844,079		844,079
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						155		155
14- -5133 \ X						101		101
14- -5485 \ X						936		936
14- -5896 \ X						94		94
14- -5898 \ X						3,884		3,884
<b>Acct Total</b>						7,546		7,546
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						179,984		179,984
<b>Acct Total</b>						179,984		179,984
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					145,546			145,546
<b>Acct Total</b>					145,546			145,546
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						63,070		63,070
<b>Acct Total</b>						63,070		63,070
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 17 \ 18			302	302				302
14- -1917 18 \ 19		80,512		80,512				80,512
14- -1917 \ X	37,610			37,610	13,451			51,060
<b>Acct Total</b>	37,610	80,512	302	118,424	13,451			131,874

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 17 \ 18			1,348	1,348	195			1,542
14- -1700 \ 18					148			148
14- -1700 18 \ 19		75,198		75,198	191			75,389
14- -1700 \ X	52,114			52,114	6,876			58,990
<b>Acct Total</b>	<b>52,114</b>	<b>75,198</b>	<b>1,348</b>	<b>128,660</b>	<b>7,410</b>			<b>136,069</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	17,529			17,529	70			17,599
<b>Acct Total</b>	<b>17,529</b>			<b>17,529</b>	<b>70</b>			<b>17,599</b>
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	103			103				103
<b>Acct Total</b>	<b>103</b>			<b>103</b>				<b>103</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 17 \ 18			2,256	2,256				2,256
14- -1801 18 \ 19		93,417		93,417	6			93,423
14- -1801 \ X					148			148
14- -5063 \ X	1,459			1,459				1,459
<b>Acct Total</b>	<b>1,459</b>	<b>93,417</b>	<b>2,256</b>	<b>97,132</b>	<b>154</b>			<b>97,286</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
<sup>1</sup> 14- -5015 \ X	210,402			210,402		43,278		253,680
<b>Acct Total</b>	<b>210,402</b>			<b>210,402</b>		<b>43,278</b>		<b>253,680</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						106,693		106,693
<b>Acct Total</b>						<b>106,693</b>		<b>106,693</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 18					111	6		116
<sup>2</sup> 14- -0680 \ X	569,754			569,754	716,853	67,716		1,354,323
<sup>2</sup> 14- -0681 \ X	439			439		23		462
<sup>2</sup> 14- -5053 \ X	776			776		41		817
<sup>2</sup> 14- -5058 \ X	23			23		1		24
<sup>2</sup> 14- -5059 \ X	1			1				1
<sup>2</sup> 14- -5109 \ X	945			945		50		994
<b>Acct Total</b>	571,938			571,938	716,964	67,837		1,356,737
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	11,226			11,226				11,226
<b>Acct Total</b>	11,226			11,226				11,226
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						16,000		16,000
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						139,019		139,019
<b>Acct Total</b>						139,019		139,019
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 17 \ 18			1,370	1,370				1,370
14- -5065 18 \ 19		7,571		7,571				7,571
14- -5065 \ X	4,726			4,726				4,726
<b>Acct Total</b>	4,726	7,571	1,370	13,667				13,667

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X				12,447				12,447
<b>Acct Total</b>				12,447				12,447
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					47,674			47,674
<b>Acct Total</b>					47,674			47,674
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					14,197			14,197
<b>Acct Total</b>					14,197			14,197
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X					139	277,219		277,358
<b>Acct Total</b>					139	277,219		277,358
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						147,166		147,166
<b>Acct Total</b>						147,166		147,166
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					316,791			316,791
<b>Acct Total</b>					316,791			316,791
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						5		5
<b>Acct Total</b>						5		5
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						335		335
<b>Acct Total</b>						335		335
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						28,166		28,166
<b>Acct Total</b>						28,166		28,166
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 17 \ 18			337	337				337
14- -0787 18 \ 19		350		350				350
14- -0787 \ X	2,803			2,803				2,803
<b>Acct Total</b>	2,803	350	337	3,490				3,490
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	145			145		12,281		12,427
<b>Acct Total</b>	145			145		12,281		12,427
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 17 \ 18			3,914	3,914	247			4,160
14- -0804 \ 18					6,927			6,927
14- -0804 16 \ 18					51			51
14- -0804 18 \ 19		662,561		662,561	260,828			923,389
14- -0804 17 \ 19					51			51
14- -0804 18 \ 20					26			26
14- -0804 \ X	134,162			134,162	131,612			265,774
14- -5055 \ X	224			224				224
<b>Acct Total</b>	134,386	662,561	3,914	800,861	399,742			1,200,602
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					85,805			85,805
<b>Acct Total</b>					85,805			85,805

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						1,735		1,735
<b>Acct Total</b>						1,735		1,735
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 18					65			65
14- -1611 17 \ 18			38,400	38,400	187			38,587
14- -1611 18 \ 19		814,479		814,479	22			814,502
14- -1611 \ X	19,526			19,526	180,973			200,500
<b>Acct Total</b>	19,526	814,479	38,400	872,405	181,247			1,053,654
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	253,146			253,146	676			253,822
<b>Acct Total</b>	253,146			253,146	676			253,822
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	95,994			95,994				95,994
<b>Acct Total</b>	95,994			95,994				95,994
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						11,376		11,376
<b>Acct Total</b>						11,376		11,376
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	3,950			3,950				3,950
<b>Acct Total</b>	3,950			3,950				3,950
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	83,379			83,379	219			83,598
<b>Acct Total</b>	83,379			83,379	219			83,598

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	60			60				60
<b>Acct Total</b>	60			60				60
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X					29,627			29,627
<b>Acct Total</b>					29,627			29,627
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	23,101			23,101	34,739			57,840
<b>Acct Total</b>	23,101			23,101	34,739			57,840
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X	63,780			63,780				63,780
<sup>2</sup> 14- -5479 \ X	100,549			100,549				100,549
<b>Acct Total</b>	164,329			164,329				164,329
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 18						13,138		13,138
14- -5091 \ X						11,382		11,382
<b>Acct Total</b>						24,520		24,520
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X					10,061			10,061
<b>Acct Total</b>					10,061			10,061
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X					1,159,592			1,159,592
<b>Acct Total</b>					1,159,592			1,159,592



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						21,619		21,619
<b>Acct Total</b>						21,619		21,619
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						7,932		7,932
14- -5092 \ X						829		829
14- -5157 \ X						825		825
14- -5501 \ X						5		5
<b>Acct Total</b>						9,591		9,591
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						516,438		516,438
<b>Acct Total</b>						516,438		516,438
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						9,747		9,747
<b>Acct Total</b>						9,747		9,747
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 17 \ 18			75,986	75,986				75,986
14- -1036 \ 18			1,333,527	1,333,527	4,528			1,338,055
14- -1036 18 \ 19		129,449		129,449				129,449
14- -1036 \ X	1,520			1,520	15,023			16,543
<b>Acct Total</b>	1,520	129,449	1,409,513	1,540,482	19,551			1,560,033
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
<sup>2</sup> 14- -2645 \ X	38,876			38,876	1,067	1,664		41,607
<b>Acct Total</b>	38,876			38,876	1,067	1,664		41,607

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 18			48,195	48,195				48,195
14- -1042 \ X					6,277			6,277
<b>Acct Total</b>			48,195	48,195	6,277			54,472
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	209			209				209
<b>Acct Total</b>	209			209				209
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	570,844			570,844	132,567			703,411
96-14-1039 \ X	2,144			2,144				2,144
<b>Acct Total</b>	572,988			572,988	132,567			705,555
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	369,705			369,705		7,545		377,249
<sup>2</sup> 14- -5536 \ X	70,246			70,246		1,434		71,680
<b>Acct Total</b>	439,951			439,951		8,979		448,929
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						271,909		271,909
14- -5164 \ X						39,417		39,417
14- -5663 \ X						18		18
14- -5666 \ X						13		13
<b>Acct Total</b>						311,357		311,357
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 18 \ 19		50,000		50,000				50,000
14- -5140 17 \ 18			24,509	24,509				24,509
14- -5140 18 \ 19		79,647		79,647				79,647
<b>Acct Total</b>		129,647	24,509	154,156				154,156
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 18					27,909			27,909
14- -5049 \ X					9,829			9,829
14- -5163 \ X					24,376			24,376
14- -5169 \ X					10,950			10,950
14- -5247 \ X					5,435			5,435
14- -5412 \ X					42			42
14- -5431 \ X					143,328			143,328
<b>Acct Total</b>					221,869			221,869
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X					32			32
<b>Acct Total</b>					32			32
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					74,315			74,315
14- -8052 \ X					53			53
<b>Acct Total</b>					74,368			74,368

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 17 \ 18			180,248	180,248	15,141			195,390
14- -2100 16 \ 18					15,867			15,867
14- -2100 \ 18					2,492			2,492
14- -2100 18 \ 19		1,814,965		1,814,965	6,703			1,821,668
14- -2100 17 \ 19					74,646			74,646
14- -2100 \ X	37,702			37,702	8,031			45,733
<b>Acct Total</b>	<b>37,702</b>	<b>1,814,965</b>	<b>180,248</b>	<b>2,032,915</b>	<b>122,880</b>			<b>2,155,796</b>
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 17 \ 18			9,203	9,203				9,203
14- -2240 18 \ 19		236,684		236,684				236,684
<b>Acct Total</b>		<b>236,684</b>	<b>9,203</b>	<b>245,887</b>				<b>245,887</b>
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	913			913				913
14- -2301 \ X	422,478			422,478	2,919			425,397
<b>Acct Total</b>	<b>423,391</b>			<b>423,391</b>	<b>2,919</b>			<b>426,310</b>
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,033		1,033
<b>Acct Total</b>						<b>1,033</b>		<b>1,033</b>
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	72,267			72,267				72,267
<b>Acct Total</b>	<b>72,267</b>			<b>72,267</b>				<b>72,267</b>
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X					15,613			15,613
<b>Acct Total</b>					<b>15,613</b>			<b>15,613</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X		2,981		2,981				2,981
<b>Acct Total</b>		2,981		2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X					6,488			6,488
<b>Acct Total</b>					6,488			6,488
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X					26			26
14- -5240 \ X					40,384			40,384
14- -5242 \ X					384			384
14- -5648 \ X					39,158			39,158
<b>Acct Total</b>					79,952			79,952
<hr/>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X					135			135
<b>Acct Total</b>					135			135
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 \ 18			4,627	4,627				4,627
<b>Acct Total</b>			4,627	4,627				4,627
<hr/>								
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>								
14- -4410 \ X					54			54
<b>Acct Total</b>					54			54
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X					3,615			3,615
<b>Acct Total</b>					3,615			3,615

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 18					6,655			6,655
14- -0102 17 \ 18			4,724	4,724	14,459			19,183
14- -0102 18 \ 19		136,922		136,922	7,035			143,957
14- -0102 \ X	35,287			35,287	17,399			52,685
14-14-0102 \ X	13,134			13,134				13,134
14- -5130 \ X	109			109				109
14- -5571 \ X	6,872			6,872				6,872
14- -8369 \ X	53			53				53
<b>Acct Total</b>	<b>55,455</b>	<b>136,922</b>	<b>4,724</b>	<b>197,101</b>	<b>45,548</b>			<b>242,648</b>
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						1,315		1,315
<b>Acct Total</b>						<b>1,315</b>		<b>1,315</b>
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
14- -0415 \ 18							1,611	1,611
<sup>1</sup> 14- -0415 \ X						257,036		257,036
<b>Acct Total</b>						<b>257,036</b>	<b>1,611</b>	<b>258,647</b>
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 17 \ 18			15	15		75		91
<sup>2</sup> 14- -0412 18 \ 19		1,181		1,181		5,766		6,948
<sup>1</sup> 14- -0412 \ X	12,685			12,685		55,478		68,163
<b>Acct Total</b>	<b>12,685</b>	<b>1,181</b>	<b>15</b>	<b>13,881</b>		<b>61,319</b>		<b>75,202</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 18			33,401	33,401	7,000			40,401
<b>Acct Total</b>			33,401	33,401	7,000			40,401
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 18			25,529	25,529	1,435			26,964
14- -0104 \ X	3,188			3,188				3,188
<b>Acct Total</b>	3,188		25,529	28,717	1,435			30,152
<hr/>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 18					3,365			3,365
14-14-0120 \ X	5,569			5,569				5,569
14- -0120 \ X	110,914			110,914				110,914
<b>Acct Total</b>	116,483			116,483	3,365			119,848
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						89,702		89,702
<b>Acct Total</b>						89,702		89,702
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						31,954		31,954
<b>Acct Total</b>						31,954		31,954
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-90-5670)</b>								
14- -5670 13 \ 23						460,615		460,615
<b>Acct Total</b>						460,615		460,615

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					3,541			3,541
<b>Acct Total</b>					3,541			3,541
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						12,567		12,567
<b>Acct Total</b>						12,567		12,567
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 18						461,690		461,690
<b>Acct Total</b>						461,690		461,690
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	4,750			4,750	5,428			10,178
14- -1121 \ X	9,314			9,314	4,518			13,832
<b>Acct Total</b>	14,064			14,064	9,946			24,010
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14-14-1618 \ X	77			77		7,658		7,735
<sup>2</sup> 14- -1618 \ X	63			63		6,275		6,338
<sup>2</sup> 14- -5198 \ X	12,901			12,901		1,277,203		1,290,104
<sup>2</sup> 14-14-5198 \ X	486			486		48,144		48,630
<b>Acct Total</b>	13,527			13,527		1,339,280		1,352,807
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 17 \ 20		661		661				661
14- -1125 \ X	590,548			590,548				590,548
14-14-1125 \ X	167,680			167,680	49,563			217,243
<b>Acct Total</b>	758,228	661		758,889	49,563			808,452



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)</b>								
14- -1127 \ X	66,000			66,000				66,000
<b>Acct Total</b>	66,000			66,000				66,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	75,102			75,102	350,006			425,108
<b>Acct Total</b>	75,102			75,102	350,006			425,108
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					275,913			275,913
<b>Acct Total</b>					275,913			275,913
<hr/>								
<b>Agency Tot</b>	4,856,664	4,183,597	1,787,891	10,828,152	2,964,278	7,227,902	37,507	21,057,839

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 18			9,877	9,877	9,932			19,809
15- -0129 \ X	4,240			4,240	2,240			6,480
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>4,242</b>		<b>9,877</b>	<b>14,119</b>	<b>12,172</b>			<b>26,291</b>
<hr/>								
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	22,995			22,995	24,437			47,432
<b>Acct Total</b>	<b>22,995</b>			<b>22,995</b>	<b>24,437</b>			<b>47,432</b>
<hr/>								
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	5			5				5
<b>Acct Total</b>	<b>5</b>			<b>5</b>				<b>5</b>
<hr/>								
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 18			73,799	73,799				73,799
15- -0339 \ X	20,300			20,300				20,300
<b>Acct Total</b>	<b>20,300</b>		<b>73,799</b>	<b>94,099</b>				<b>94,099</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 18			8,256	8,256	3,858			12,114
15- -0328 \ X					7,161			7,161
<b>Acct Total</b>			<b>8,256</b>	<b>8,256</b>	<b>11,019</b>			<b>19,275</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					998,737			998,737
<b>Acct Total</b>					<b>998,737</b>			<b>998,737</b>
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 18			1,757	1,757	100			1,857
<b>Acct Total</b>			1,757	1,757	100			1,857
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 17 \ 18			4,042	4,042				4,042
15- -0128 \ 18			59,641	59,641	425,508			485,149
15- -0128 18 \ 19		17,476		17,476				17,476
15- -0128 \ X	46,451			46,451	4,496			50,946
<b>Acct Total</b>	46,451	17,476	63,683	127,610	430,004			557,613
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	13,779			13,779				13,779
<b>Acct Total</b>	13,779			13,779				13,779
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 17 \ 18			21,422	21,422				21,422
15- -0322 \ 18			347,069	347,069	80,340			427,409
15- -0322 \ X	51,597			51,597	60,116			111,713
<b>Acct Total</b>	51,597		368,491	420,088	140,456			560,544
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 18			433	433				433
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		433	451				451

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 18			117,404	117,404	8,592			125,995
15- -0324 17 \ 18			300	300				300
15- -0324 18 \ 19		427		427				427
15- -0324 \ X	29,049			29,049	7,405			36,454
<b>Acct Total</b>	29,049	427	117,704	147,180	15,997			163,176
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	28,737			28,737				28,737
<b>Acct Total</b>	28,737			28,737				28,737
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	199,774			199,774				199,774
<b>Acct Total</b>	199,774			199,774				199,774
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						280,557		280,557
<b>Acct Total</b>						280,557		280,557
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 18			3,306	3,306				3,306
<b>Acct Total</b>			3,306	3,306				3,306
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 18						3,125		3,125
<b>Acct Total</b>						3,125		3,125
<hr/>								
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X						5,816		5,816
<b>Acct Total</b>						5,816		5,816

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						3,814,525		3,814,525
<b>Acct Total</b>						3,814,525		3,814,525
<hr/>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						685,594		685,594
<b>Acct Total</b>						685,594		685,594
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X		26,488		26,488				26,488
<b>Acct Total</b>		26,488		26,488				26,488
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X						1,735,970		1,735,970
<b>Acct Total</b>						1,735,970		1,735,970
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X						39,598		39,598
<b>Acct Total</b>						39,598		39,598
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 18			9,044	9,044	808			9,852
15- -1300 \ X		1,546		1,546	908			2,455
<b>Acct Total</b>		1,546	9,044	10,590	1,716			12,307
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						50,554		50,554
<b>Acct Total</b>						50,554		50,554

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 18			23,701	23,701	14,032			37,733
15- -0323 \ X	5,908			5,908	4,212			10,120
<b>Acct Total</b>	<b>5,908</b>		<b>23,701</b>	<b>29,609</b>	<b>18,244</b>			<b>47,853</b>
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>2</sup> 15- -0200 \ 18			805,304	805,304	177,844	655,432		1,638,580
<sup>1</sup> 15- -0200 17 \ 18			1,770	1,770	1,919			3,689
<sup>2</sup> 15- -0200 18 \ 19		15,094		15,094	13,787	19,254		48,135
<sup>1</sup> 15- -0200 \ X	301,079			301,079	209,236	829,445		1,339,759
<b>Acct Total</b>	<b>301,079</b>	<b>15,094</b>	<b>807,074</b>	<b>1,123,247</b>	<b>402,786</b>	<b>1,504,131</b>		<b>3,030,163</b>
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	788,640			788,640				788,640
<b>Acct Total</b>	<b>788,640</b>			<b>788,640</b>				<b>788,640</b>
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 18			327,016	327,016	92,286			419,302
15- -1100 17 \ 18			6,361	6,361	3,612			9,973
15- -1100 18 \ 19		6,301		6,301	1,279			7,580
15- -1100 \ X	258,835			258,835	37,255			296,090
<b>Acct Total</b>	<b>258,835</b>	<b>6,301</b>	<b>333,377</b>	<b>598,513</b>	<b>134,432</b>			<b>732,945</b>
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	331			331				331
<b>Acct Total</b>	<b>331</b>			<b>331</b>				<b>331</b>
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						328,939		328,939
<b>Acct Total</b>						328,939		328,939
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 17 \ 18			217	217				217
15- -0700 \ 18			145,184	145,184	43,928			189,112
15- -0700 18 \ 19		116		116				116
15- -0700 \ X	186,643			186,643				186,643
<b>Acct Total</b>	186,643	116	145,401	332,160	43,928			376,088
<hr/>								
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	14			14				14
<b>Acct Total</b>	14			14				14
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 18			735,369	735,369	10,268			745,638
15- -1060 17 \ 18			50,000	50,000				50,000
15- -1060 \ X	1,950			1,950				1,950
75-15-1060 \ 18			4,369	4,369				4,369
<b>Acct Total</b>	1,950		789,738	791,688	10,268			801,957
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	632,068			632,068				632,068
<b>Acct Total</b>	632,068			632,068				632,068
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						194,205		194,205
<b>Acct Total</b>						194,205		194,205

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						50,645		50,645
<b>Acct Total</b>						50,645		50,645
<hr/>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	40,768			40,768	125,033			165,801
<b>Acct Total</b>	40,768			40,768	125,033			165,801
<hr/>								
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	49			49				49
<b>Acct Total</b>	49			49				49
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,154,644			1,154,644	26,700			1,181,343
<b>Acct Total</b>	1,154,644			1,154,644	26,700			1,181,343
<hr/>								
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	338			338	311			648
<b>Acct Total</b>	338			338	311			648
<hr/>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	134,298			134,298				134,298
15- -8594 \ X	246			246				246
<b>Acct Total</b>	134,544			134,544				134,544
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	275,789			275,789				275,789
<b>Acct Total</b>	275,789			275,789				275,789
<hr/>								



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	146,351			146,351	9,103			155,454
<b>Acct Total</b>	146,351			146,351	9,103			155,454
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	40,523			40,523				40,523
<b>Acct Total</b>	40,523			40,523				40,523
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						11,907,276		11,907,276
15- -8306 \ X						26		26
75-15-5041 \ X						1,026		1,026
<b>Acct Total</b>						11,908,328		11,908,328
<hr/>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X						6,316		6,316
<b>Acct Total</b>						6,316		6,316
<hr/>								
<b>Agency Tot</b>	4,413,455	39,414	2,755,641	7,208,510	2,445,041	20,374,500	194,205	30,222,253

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 16- -0174 \ 18			93,189	93,189		73,220		166,409
<sup>2</sup> 16- -0174 17 \ 18			95,499	95,499		75,035		170,533
<sup>2</sup> 16- -0174 18 \ 19		1,015,952		1,015,952		798,248		1,814,200
<sup>1</sup> 16- -0184 \ X						22,913		22,913
<sup>1</sup> 16- -5152 \ X						152,154		152,154
<b>Acct Total</b>		1,015,952	188,688	1,204,640		1,121,570		2,326,209
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 15 \ 18			1,029	1,029				1,029
12-16-0181 17 \ 18			38,822	38,822				38,822
12-16-0181 16 \ 19		1,133		1,133				1,133
12-16-0181 17 \ 20		1,027		1,027				1,027
16- -0181 \ 18			5,202	5,202				5,202
16- -0181 15 \ 18			7,879	7,879				7,879
16- -0181 17 \ 18			187,320	187,320				187,320
16- -0181 18 \ 19		1,603,325		1,603,325				1,603,325
16- -0181 16 \ 19		802		802				802
16- -0181 17 \ 20		59,081		59,081				59,081
16- -0181 18 \ 21		113,900		113,900				113,900
16- -0181 \ X	4,946			4,946				4,946
<b>Acct Total</b>	4,946	1,779,268	240,252	2,024,466				2,024,466
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 17 \ 18			2,490	2,490				2,490
<b>Acct Total</b>			2,490	2,490				2,490

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 18						232,166		232,166
<b>Acct Total</b>						232,166		232,166
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 \ 18			25,566	25,566		5,612		31,178
<sup>2</sup> 16- -0179 17 \ 18			10,645	10,645	820	2,517		13,982
<sup>2</sup> 16- -0179 18 \ 19		237,425		237,425		52,118		289,543
<sup>2</sup> 16- -0179 \ X	1,784			1,784	35	399		2,217
<sup>2</sup> 16- -5142 17 \ 18			5,341	5,341		1,172		6,513
<sup>2</sup> 16- -5142 \ X	10,737			10,737		2,357		13,094
<b>Acct Total</b>	12,521	237,425	41,552	291,498	855	64,175		356,527
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						854		854
<b>Acct Total</b>						854		854
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1801 \ X						2,043		2,043
<b>Acct Total</b>						2,043		2,043
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 \ 18			19,068	19,068	151			19,219
16- -0172 17 \ 18						935		935
<b>Acct Total</b>			19,068	19,068	1,086			20,154
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 18			27,139	27,139	5,263			32,403
<b>Acct Total</b>			27,139	27,139	5,263			32,403

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 \ X						36,930,407		36,930,407
<b>Acct Total</b>						36,930,407		36,930,407
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 18			16,902	16,902				16,902
<b>Acct Total</b>			16,902	16,902				16,902
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X						3,059,951		3,059,951
<b>Acct Total</b>						3,059,951		3,059,951
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X						385,526		385,526
<b>Acct Total</b>						385,526		385,526
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X						54,342		54,342
<b>Acct Total</b>						54,342		54,342
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						121,570		121,570
<b>Acct Total</b>						121,570		121,570
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						28,672		28,672
<b>Acct Total</b>						28,672		28,672
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X					6,663			6,663
16- -8144 \ X					91,247			91,247
<b>Acct Total</b>					97,910			97,910
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X						58,700		58,700
16- -8134 \ X						4,272		4,272
<b>Acct Total</b>						62,972		62,972
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 18			20,378	20,378				20,378
<b>Acct Total</b>			20,378	20,378				20,378
<hr/>								
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>								
16- -0142 \ X					212			212
<b>Acct Total</b>					212			212
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X					1,083			1,083
<b>Acct Total</b>					1,083			1,083
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 18			14,918	14,918				14,918
<b>Acct Total</b>			14,918	14,918				14,918

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 18			2,648	2,648				2,648
<b>Acct Total</b>			2,648	2,648				2,648
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 18			42,162	42,162	2,233			44,396
<b>Acct Total</b>			42,162	42,162	2,233			44,396
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 18			47,473	47,473				47,473
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		47,473	47,478				47,478
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 18			79,871	79,871	17,391			97,262
<b>Acct Total</b>			79,871	79,871	17,391			97,262
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 17 \ 18			20,519	20,519				20,519
16- -0165 \ 18			42,020	42,020	24,399			66,418
16- -0165 18 \ 19		64,297		64,297				64,297
16- -0165 \ X	409			409				409
16- -8131 \ X	147			147				147
<b>Acct Total</b>	556	64,297	62,539	127,392	24,399			151,790

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 18			15,847	15,847				15,847
<b>Acct Total</b>			15,847	15,847				15,847
<hr/>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 18			11,671	11,671	250			11,921
<b>Acct Total</b>			11,671	11,671	250			11,921
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 18			36,753	36,753				36,753
<b>Acct Total</b>			36,753	36,753				36,753
<hr/>								
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 17 \ 18			3,028	3,028				3,028
16- -0162 18 \ 19		11,552		11,552				11,552
<b>Acct Total</b>		11,552	3,028	14,580				14,580
<hr/>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					254,804			254,804
<b>Acct Total</b>					254,804			254,804
<hr/>								
<b>Agency Tot</b>	18,028	3,108,494	873,379	3,999,901	306,281	42,100,481	62,972	46,469,634

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						138,786		138,786
<b>Acct Total</b>						138,786		138,786
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 17 \ 18							280,554	280,554
19- -0113 \ 18							580,554	580,554
19- -0113 18 \ 19							268,333	268,333
19- -0113 \ X							4,645,565	4,645,565
<b>Acct Total</b>							5,776,330	5,776,330
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	9,642			9,642				9,642
<b>Acct Total</b>	9,642			9,642				9,642
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	25,481			25,481				25,481
19- -0507 \ X	541			541				541
<b>Acct Total</b>	26,022			26,022				26,022



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 \ 18			6,739	6,739	413			7,152
19- -0529 17 \ 18			15,560	15,560				15,560
19- -0529 18 \ 19		1,192		1,192				1,192
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>1,192</b>	<b>22,299</b>	<b>23,512</b>	<b>413</b>			<b>23,925</b>
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 17 \ 18					154			154
19- -0209 \ X	223,745			223,745	12,447			236,192
<b>Acct Total</b>	<b>223,745</b>			<b>223,745</b>	<b>12,601</b>			<b>236,346</b>
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 \ X	6,408,273			6,408,273	2,058,178			8,466,451
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>6,408,874</b>			<b>6,408,874</b>	<b>2,058,178</b>			<b>8,467,052</b>
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 18			1,577	1,577				1,577
<b>Acct Total</b>			<b>1,577</b>	<b>1,577</b>				<b>1,577</b>
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 17 \ 18			2,108	2,108				2,108
19- -0520 18 \ 19		70,769		70,769				70,769
<b>Acct Total</b>		<b>70,769</b>	<b>2,108</b>	<b>72,877</b>				<b>72,877</b>
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	184,106			184,106				184,106
<b>Acct Total</b>	<b>184,106</b>			<b>184,106</b>				<b>184,106</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	500			500				500
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 18			5,954	5,954				5,954
<b>Acct Total</b>			5,954	5,954				5,954
<hr/>								
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>								
19- -0540 \ 18						101,871		101,871
<b>Acct Total</b>						101,871		101,871
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						16,367		16,367
<b>Acct Total</b>						16,367		16,367
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					517,258			517,258
<b>Acct Total</b>					517,258			517,258
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	953			953				953
<b>Acct Total</b>	953			953				953
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						52		52
<b>Acct Total</b>						52		52
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						337,163		337,163
<b>Acct Total</b>						337,163		337,163

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						359		359
19- -8821 \ X						14,668		14,668
19- -8822 \ X						25,001		25,001
<b>Acct Total</b>						40,028		40,028
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 18			79,520	79,520				79,520
19- -1126 16 \ 18			175	175				175
19- -1126 17 \ 19		171		171				171
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086	171	79,695	85,952				85,952
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 17 \ 18			854,296	854,296				854,296
19- -1124 \ 18			222,513	222,513				222,513
19- -1124 18 \ 19		685,033		685,033				685,033
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15	685,033	1,076,809	1,761,857				1,761,857
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 18			3,032	3,032				3,032
<b>Acct Total</b>			3,032	3,032				3,032
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	60,540			60,540				60,540
<b>Acct Total</b>	60,540			60,540				60,540

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 18			2,606	2,606				2,606
19- -1082 17 \ 18			500	500				500
19- -1082 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>		<b>3,106</b>	<b>3,109</b>				<b>3,109</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 18			6,263	6,263				6,263
<b>Acct Total</b>			<b>6,263</b>	<b>6,263</b>				<b>6,263</b>
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	4,125			4,125				4,125
72-19-1030 \ X	10,370			10,370				10,370
75-19-1030 \ X	3,051			3,051				3,051
97-19-1030 \ X	2,257			2,257				2,257
<b>Acct Total</b>	<b>19,838</b>			<b>19,838</b>				<b>19,838</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 14 \ 18			1,818	1,818				1,818
11-19-1031 15 \ 19		6,655		6,655				6,655
11-19-1031 16 \ 20		16,543		16,543				16,543
11-19-1031 17 \ 21		29,292		29,292				29,292
11-19-1031 18 \ 22		3,689		3,689				3,689
11-19-1031 \ X	10,614			10,614				10,614
16-19-1031 \ X	313			313				313
19- -1031 14 \ 18			94,202	94,202				94,202
19- -1031 18 \ 19		872,940		872,940				872,940
19- -1031 15 \ 19		118,189		118,189				118,189
19- -1031 16 \ 20		344,871		344,871				344,871
19- -1031 17 \ 21		1,471,327		1,471,327				1,471,327
19- -1031 18 \ 22		2,654,819		2,654,819				2,654,819
19- -1031 \ X	38,865			38,865				38,865
72-19-1031 13 \ 18			5,801	5,801				5,801
72-19-1031 14 \ 18			20,911	20,911				20,911
72-19-1031 17 \ 18			1,324,777	1,324,777				1,324,777
72-19-1031 15 \ 19		23,089		23,089				23,089
72-19-1031 14 \ 19		5,618		5,618				5,618
72-19-1031 18 \ 19		573,465		573,465				573,465
72-19-1031 16 \ 20		24,887		24,887				24,887
72-19-1031 15 \ 20		420		420				420
72-19-1031 17 \ 21		278,788		278,788				278,788
72-19-1031 18 \ 22		2,587		2,587				2,587
72-19-1031 \ X	188,545			188,545				188,545
75-19-1031 14 \ 18			38,685	38,685				38,685
75-19-1031 15 \ 19		71,282		71,282				71,282

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
75-19-1031 16 \ 20		147,804		147,804				147,804
75-19-1031 17 \ 21		574,628		574,628				574,628
75-19-1031 18 \ 22		17,310		17,310				17,310
75-19-1031 \ X	24,779			24,779				24,779
95-19-1031 \ X	7,717			7,717				7,717
97-19-1031 14 \ 18			2,666	2,666				2,666
97-19-1031 15 \ 19		14,568		14,568				14,568
97-19-1031 16 \ 20		52,044		52,044				52,044
97-19-1031 17 \ 21		122,613		122,613				122,613
97-19-1031 \ X	8,228			8,228				8,228
<b>Acct Total</b>	<b>279,061</b>	<b>7,427,428</b>	<b>1,488,860</b>	<b>9,195,349</b>				<b>9,195,349</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	1,208,156			1,208,156				1,208,156
<b>Acct Total</b>	<b>1,208,156</b>			<b>1,208,156</b>				<b>1,208,156</b>
<hr/>								
<b>Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)</b>								
19- -1155 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>				<b>3</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	107,490			107,490				107,490
19-11-0040 \ X	52			52				52
<b>Acct Total</b>	<b>107,542</b>			<b>107,542</b>				<b>107,542</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	73,886			73,886				73,886
<b>Acct Total</b>	<b>73,890</b>			<b>73,890</b>				<b>73,890</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 18 \ 19		537,189		537,189				537,189
11- -1022 \ X	1			1				1
19-11-1022 17 \ 18			1,096,197	1,096,197	17,464			1,113,661
19-11-1022 13 \ 18			21,280	21,280				21,280
19-11-1022 18 \ 19		18,877		18,877	3,517			22,394
19-11-1022 14 \ 19		19,805		19,805				19,805
19-11-1022 \ X	17,334			17,334				17,334
<b>Acct Total</b>	<b>17,335</b>	<b>575,871</b>	<b>1,117,477</b>	<b>1,710,683</b>	<b>20,981</b>			<b>1,731,664</b>
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,809			1,809				1,809
72-19-1154 \ X	5			5				5
<b>Acct Total</b>	<b>1,814</b>			<b>1,814</b>				<b>1,814</b>
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 13 \ 18			587	587				587
19- -1121 17 \ 18			135,942	135,942	209			136,150
19- -1121 18 \ 19		87,439		87,439				87,439
72-19-1121 17 \ 18			63,425	63,425				63,425
72-19-1121 18 \ 19		12,225		12,225				12,225
<b>Acct Total</b>		<b>99,664</b>	<b>199,954</b>	<b>299,618</b>	<b>209</b>			<b>299,826</b>
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	1,747			1,747				1,747
<b>Acct Total</b>	<b>1,747</b>			<b>1,747</b>				<b>1,747</b>
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	48,623			48,623				48,623
<b>Acct Total</b>	<b>48,623</b>			<b>48,623</b>				<b>48,623</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X		1		1				1
<b>Acct Total</b>		1		1				1
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
<sup>2</sup> 19- -5177 \ X		14,697		14,697		938		15,635
<b>Acct Total</b>		14,697		14,697		938		15,635
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X		24		24				24
19- -5151 \ X		3,370		3,370				3,370
<b>Acct Total</b>		3,394		3,394				3,394
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X		78		78				78
19- -8166 \ X		43		43				43
19- -8271 \ X		162		162				162
19- -8272 \ X		129		129				129
95- -8276 \ X		102		102				102
<b>Acct Total</b>		514		514				514



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	13,520			13,520				13,520
<b>Acct Total</b>	13,520			13,520				13,520
<b>Agency Tot</b>	8,711,597	8,860,128	4,007,134	21,578,859	2,609,640	638,584	5,776,330	30,603,412

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 18			3,784	3,784	25			3,809
69- -1730 16 \ 18			90	90				90
69- -1730 17 \ 19		7,126		7,126				7,126
69- -1730 18 \ 20		2,357		2,357				2,357
69- -1730 \ X	20,576			20,576	2,881			23,457
<b>Acct Total</b>	<b>20,576</b>	<b>9,483</b>	<b>3,874</b>	<b>33,933</b>	<b>2,906</b>			<b>36,839</b>
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 18			66,978	66,978	808			67,786
69- -0102 \ X	15,447			15,447	541			15,988
69- -8548 \ X	100			100				100
<b>Acct Total</b>	<b>15,547</b>		<b>66,978</b>	<b>82,525</b>	<b>1,349</b>			<b>83,874</b>
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	5,267			5,267				5,267
<b>Acct Total</b>	<b>5,267</b>			<b>5,267</b>				<b>5,267</b>
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 16 \ 19		302,195		302,195				302,195
69- -0143 16 \ 19		10,280		10,280				10,280
69- -0143 18 \ 20		1,500,000		1,500,000				1,500,000
69- -0143 17 \ 20		500,000		500,000				500,000
<b>Acct Total</b>		<b>2,312,475</b>		<b>2,312,475</b>				<b>2,312,475</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					89,295			89,295
<b>Acct Total</b>					<b>89,295</b>			<b>89,295</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 \ X	2,034			2,034				2,034
<b>Acct Total</b>	2,034			2,034				2,034
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 17 \ 18			6,037	6,037				6,037
69- -0159 18 \ 19		15,000		15,000				15,000
<b>Acct Total</b>		15,000	6,037	21,037				21,037
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 18			6,236	6,236				6,236
<b>Acct Total</b>			6,236	6,236				6,236
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 17 \ 18			13	13				13
69- -0119 18 \ 19		4,563		4,563				4,563
69- -0119 \ X	4,076			4,076				4,076
<b>Acct Total</b>	4,076	4,563	13	8,652				8,652
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 13 \ 18			81	81				81
69- -0142 \ X	20,570			20,570	390			20,960
<b>Acct Total</b>	20,570		81	20,651	390			21,041
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						52,632		52,632
<b>Acct Total</b>						52,632		52,632

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					128,755			128,755
<b>Acct Total</b>					128,755			128,755
<hr/>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 18			446	446				446
<b>Acct Total</b>			446	446				446
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	85,850			85,850				85,850
<b>Acct Total</b>	85,850			85,850				85,850
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 17 \ 18			21,602	21,602	2,583			24,185
69- -1301 18 \ 19		5,663,710		5,663,710	35,389			5,699,099
69- -1301 \ X	72,684			72,684	16,122			88,807
69- -1303 \ X	2			2				2
<b>Acct Total</b>	72,686	5,663,710	21,602	5,757,998	54,094			5,812,093
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						20,627		20,627
<b>Acct Total</b>						20,627		20,627
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,218,654		2,218,654
<b>Acct Total</b>						2,218,654		2,218,654
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					179,535			179,535
<b>Acct Total</b>					179,535			179,535

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
1 69- -8106 \ X	417,278			417,278	263	2,917,449		3,334,990
<b>Acct Total</b>	417,278			417,278	263	2,917,449		3,334,990
<hr/>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 16 \ 18							85,165	85,165
69- -8107 \ 18							263,107	263,107
69- -8107 17 \ 19							687,389	687,389
69- -8107 18 \ 20							2,291,194	2,291,194
1 69- -8107 \ X	227,826			227,826	124,648	33,123		385,597
<b>Acct Total</b>	227,826			227,826	124,648	33,123	3,326,855	3,712,452
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 16 \ 18			9,588	9,588	886			10,474
69- -8108 17 \ 19		49,902		49,902	229			50,132
69- -8108 18 \ 20		164,606		164,606				164,606
69- -8108 \ X	401			401	604			1,005
<b>Acct Total</b>	401	214,508	9,588	224,497	1,719			226,217
<hr/>								
<b>Budget Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun (021-12-8104)</b>								
69- -8104 18 \ 19		3,780,374		3,780,374				3,780,374
<b>Acct Total</b>		3,780,374		3,780,374				3,780,374
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0503 \ X					352			352
69- -0505 \ X					2,441			2,441
69- -0533 \ X					275			275
69- -0537 \ X					63			63
69- -0538 \ X					87,420			87,420
69- -0540 \ X					489			489
69- -0551 \ X					1,839			1,839
69- -0553 \ X					2,037			2,037
69- -0555 \ X					517			517
69- -0557 \ X					2,181			2,181
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0580 \ X					511			511
69- -0583 \ X					3,922			3,922
69- -0598 \ X					321			321
69-69-0641 \ X					497			497
69- -0641 \ X					15,668			15,668
69- -0644 \ X					8,858			8,858
95-69-0538 \ X					4			4
<b>Acct Total</b>					<b>132,739</b>			<b>132,739</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	52,917			52,917				52,917
14-69-0500 \ X	14,745			14,745				14,745
69- -0500 \ X	2,179,752			2,179,752				2,179,752
96-69-0500 \ X	2,692			2,692				2,692
<b>Acct Total</b>	<b>2,250,106</b>			<b>2,250,106</b>				<b>2,250,106</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X		45,213		45,213				45,213
<b>Acct Total</b>		45,213		45,213				45,213
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X		1,375		1,375				1,375
<b>Acct Total</b>		1,375		1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X		262		262				262
<b>Acct Total</b>		262		262				262
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X		250		250		12,247		12,497
<sup>2</sup> 14-69-8083 \ X		-5,611		-5,611		-274,930		-280,541
<sup>2</sup> 17-69-8083 \ X		35		35		1,693		1,728
<sup>2</sup> 20-69-8083 \ X		28		28		1,392		1,420
<sup>2</sup> 21-69-8083 \ X		19		19		931		950
<sup>2</sup> 46-69-8083 \ X		40		40		1,952		1,991
<sup>2</sup> 57-69-8083 \ X		1		1		40		41
<sup>2</sup> 64-69-8083 \ X		1		1		36		37
<sup>2</sup> 69-69-8083 \ X		7,895		7,895	95	391,509		399,499
<sup>1</sup> 69- -8083 \ X		242,480		242,480	8,174	14,072,461		14,323,115
<sup>2</sup> 95-69-8083 \ X		3		3		137		140
<sup>2</sup> 96-69-8083 \ X		70		70		3,449		3,520
<b>Acct Total</b>		245,211		245,211	8,269	14,210,917		14,464,397
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X		92		92				92
<b>Acct Total</b>		92		92				92

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						104,774		104,774
69- -8264 \ X						942		942
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						197		197
69- -8632 \ X						7		7
<b>Acct Total</b>						109,301		109,301
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	12			12				12
69- -8057 \ X	3,797			3,797				3,797
69-69-8058 \ X	3,000			3,000				3,000
69- -8058 \ X	52,446			52,446				52,446
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8382 \ X	5,163			5,163				5,163
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
<b>Acct Total</b>	69,886			69,886				69,886
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety (021-17-8055)</b>								
69- -8055 \ X	3,260			3,260				3,260
<b>Acct Total</b>	3,260			3,260				3,260



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,520			9,520				9,520
<b>Acct Total</b>	9,520			9,520				9,520
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							121,425	121,425
<b>Acct Total</b>							121,425	121,425
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	8,224			8,224	3	39,740		47,966
<b>Acct Total</b>	8,224			8,224	3	39,740		47,966
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 18			114,235	114,235				114,235
69- -0650 17 \ 18			7,790	7,790				7,790
69- -0650 18 \ 19		51,146		51,146				51,146
<b>Acct Total</b>		51,146	122,025	173,171				173,171
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						111,384		111,384
<b>Acct Total</b>						111,384		111,384
<hr/>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	21,151			21,151	4,177	35,776		61,103
<sup>2</sup> 69- -8362 \ X	174			174		240		414
<b>Acct Total</b>	21,325			21,325	4,177	36,016		61,517

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							206,834	206,834
<b>Acct Total</b>							206,834	206,834
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	154			154				154
69- -0700 \ 18			125,028	125,028	43			125,071
69- -0700 \ X	35,782			35,782				35,782
<b>Acct Total</b>	35,936		125,028	160,964	43			161,007
<hr/>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	27,812			27,812				27,812
<b>Acct Total</b>	27,812			27,812				27,812
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	46,669			46,669	279			46,949
<b>Acct Total</b>	46,669			46,669	279			46,949
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	25,000			25,000				25,000
<b>Acct Total</b>	25,000			25,000				25,000
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	45,032			45,032				45,032
<b>Acct Total</b>	45,032			45,032				45,032
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X	10,184			10,184				10,184
<b>Acct Total</b>	10,184			10,184				10,184

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		747,364		747,364				747,364
<b>Acct Total</b>		747,364		747,364				747,364
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		501,458		501,458				501,458
<b>Acct Total</b>		501,458		501,458				501,458
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		9,683		9,683				9,683
<b>Acct Total</b>		9,683		9,683				9,683
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		55,905		55,905				55,905
<b>Acct Total</b>		55,905		55,905				55,905
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		3,019		3,019				3,019
<b>Acct Total</b>		3,019		3,019				3,019
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X		20,163		20,163				20,163
<b>Acct Total</b>		20,163		20,163				20,163
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X		13,550		13,550				13,550
<b>Acct Total</b>		13,550		13,550				13,550
<hr/>								
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X		112		112				112
<b>Acct Total</b>		112		112				112
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)</b>								
69- -2810 \ X	275,000			275,000				275,000
<b>Acct Total</b>	275,000			275,000				275,000
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	660,547			660,547				660,547
<b>Acct Total</b>	660,547			660,547				660,547
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)</b>								
69- -0750 \ X						26,163		26,163
<b>Acct Total</b>						26,163		26,163
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 18			17,161	17,161				17,161
69- -1120 \ X	116			116	32			148
<b>Acct Total</b>	116		17,161	17,277	32			17,309
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	32			32				32
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	222			222				222
<b>Acct Total</b>	222			222				222
<hr/>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		82,720		82,720				82,720
<b>Acct Total</b>		82,720		82,720				82,720
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1129 \ X		46,399		46,399	1,757			48,155
69-69-1129 \ X		529		529				529
<b>Acct Total</b>		46,928		46,928	1,757			48,684
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X		2,404,482		2,404,482				2,404,482
<b>Acct Total</b>		2,404,482		2,404,482				2,404,482
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X		10,524		10,524	1,377			11,901
<b>Acct Total</b>		10,524		10,524	1,377			11,901
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		3,332,819		3,332,819	2,828			3,335,647
<b>Acct Total</b>		3,332,819		3,332,819	2,828			3,335,647
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ X		5,978		5,978				5,978
<b>Acct Total</b>		5,978		5,978				5,978
<hr/>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X		18,179		18,179				18,179
<b>Acct Total</b>		18,179		18,179				18,179

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X							20,664,072	20,664,072
<b>Acct Total</b>							20,664,072	20,664,072
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						23,488		23,488
<b>Acct Total</b>						23,488		23,488
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 18			5,059	5,059				5,059
<b>Acct Total</b>			5,059	5,059				5,059
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 18			7,477	7,477				7,477
69- -1401 16 \ 18			4,765	4,765	100			4,865
69- -1401 17 \ 19		7,570		7,570				7,570
69- -1401 18 \ 20		3,584		3,584				3,584
69- -1401 \ X	119			119	516			635
<b>Acct Total</b>	119	11,154	12,242	23,515	616			24,131

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 16 \ 18			13,891	13,891				13,891
69- -5172 \ 18			9,096	9,096				9,096
69- -5172 17 \ 19		35,655		35,655				35,655
69- -5172 18 \ 20		14,606		14,606				14,606
69- -5172 \ X	296			296				296
<b>Acct Total</b>	296	50,261	22,987	73,544				73,544
<hr/>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						12,287		12,287
<b>Acct Total</b>						12,287		12,287
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 18			51,486	51,486	137			51,624
69- -0130 \ X	4,195			4,195	787			4,982
<b>Acct Total</b>	4,195		51,486	55,681	924			56,606
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 17 \ 18			1,697	1,697	887			2,584
69- -1750 \ 18			31,213	31,213	201			31,414
69- -1750 18 \ 19		2,023		2,023	175			2,198
69- -1750 \ X	455,201			455,201	30,840			486,040
<b>Acct Total</b>	455,201	2,023	32,910	490,134	32,103			522,236
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	15,289			15,289				15,289
<b>Acct Total</b>	15,289			15,289				15,289

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X		132,124		132,124				132,124
<b>Acct Total</b>		132,124		132,124				132,124
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		27,196		27,196				27,196
<b>Acct Total</b>		27,196		27,196				27,196
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 18					3,217			3,217
69- -1710 \ X		583		583	52,244			52,827
<b>Acct Total</b>		583		583	55,461			56,044
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					25,390			25,390
<b>Acct Total</b>					25,390			25,390
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		49,116		49,116				49,116
<b>Acct Total</b>		49,116		49,116				49,116
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		4,407		4,407	314			4,721
<b>Acct Total</b>		4,407		4,407	314			4,721
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ 18			267	267				267
<sup>2</sup> 69- -1752 \ X		32,000		32,000				32,000
<b>Acct Total</b>		32,000	267	32,267				32,267



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						7,712		7,712
69- -8547 \ X						4		4
<b>Acct Total</b>						7,716		7,716
<b>Agency Tot</b>	12,647,201	12,114,697	504,020	25,265,918	716,527	19,952,236	24,319,186	70,253,867

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 17 \ 18			13,462	13,462				13,462
20- -0101 \ 18			27,812	27,812	29,550			57,362
20- -0101 \ X	1,015			1,015				1,015
<b>Acct Total</b>	<b>1,015</b>		<b>41,274</b>	<b>42,289</b>	<b>29,550</b>			<b>71,839</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 18			33,855	33,855	3,296			37,150
20- -1804 17 \ 18			4,424	4,424				4,424
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>		<b>38,279</b>	<b>38,490</b>	<b>3,296</b>			<b>41,785</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 17 \ 19		32,561		32,561				32,561
<b>Acct Total</b>		<b>32,561</b>		<b>32,561</b>				<b>32,561</b>
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 16 \ 18			240	240				240
20- -0115 17 \ 19		1,249		1,249				1,249
20- -0115 \ X	180			180				180
<b>Acct Total</b>	<b>180</b>	<b>1,249</b>	<b>240</b>	<b>1,669</b>				<b>1,669</b>
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 18			5,464	5,464	7,409			12,872
20- -0106 17 \ 18			1,213	1,213				1,213
<b>Acct Total</b>			<b>6,677</b>	<b>6,677</b>	<b>7,409</b>			<b>14,085</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 18			11,057	11,057	372			11,429
20- -0119 17 \ 18			4,300	4,300				4,300
20- -0119 \ X	150			150				150
<b>Acct Total</b>	150		15,357	15,507	372			15,879
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						1,305		1,305
<b>Acct Total</b>						1,305		1,305
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,654,207		1,654,207
<b>Acct Total</b>						1,654,207		1,654,207
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						56,545		56,545
<b>Acct Total</b>						56,545		56,545
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						355,900		355,900
<b>Acct Total</b>						355,900		355,900
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						40,685,709		40,685,709
<b>Acct Total</b>						40,685,709		40,685,709
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					364,386			364,386
<b>Acct Total</b>					364,386			364,386

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)</b>								
20- -0140 \ X						32,602		32,602
<b>Acct Total</b>						32,602		32,602
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
<sup>2</sup> 20- -1881 \ 18			2,326	2,326	221	449		2,997
<sup>2</sup> 20- -1881 17 \ 18			24,677	24,677		4,355		29,031
<sup>2</sup> 20- -1881 18 \ 19		104,923		104,923		18,516		123,439
<sup>1</sup> 20- -1881 \ X	2,470			2,470		588		3,058
<b>Acct Total</b>	2,470	104,923	27,003	134,396	221	23,908		158,525
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	151,853			151,853				151,853
<b>Acct Total</b>	151,853			151,853				151,853
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 18						6,886		6,886
<b>Acct Total</b>						6,886		6,886
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						4,124		4,124
<b>Acct Total</b>						4,124		4,124
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 18			6,095	6,095				6,095
20- -0133 \ X	16,413			16,413				16,413
<b>Acct Total</b>	16,413		6,095	22,508				22,508
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						9,228		9,228
<b>Acct Total</b>						9,228		9,228

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						254,051,000		254,051,000
<b>Acct Total</b>						254,051,000		254,051,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 18						1,035		1,035
<b>Acct Total</b>						1,035		1,035
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	1,473			1,473				1,473
<b>Acct Total</b>	1,473			1,473				1,473
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 16 \ 18			8,772	8,772				8,772
20- -0173 \ 18			22,597	22,597	128			22,725
20- -0173 17 \ 19		17,107		17,107				17,107
<b>Acct Total</b>		17,107	31,369	48,476	128			48,604
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
<sup>2</sup> 20- -0520 16 \ 18			1,168	1,168		5,701		6,868
<sup>2</sup> 20- -0520 \ 18			2,424	2,424	1,450	18,918		22,793
<sup>2</sup> 20- -0520 17 \ 19		716		716		3,494		4,210
<sup>1</sup> 20- -0520 \ X	9			9				9
<sup>2</sup> 20- -5445 17 \ 18			1,731	1,731		8,451		10,181
<sup>2</sup> 20- -5445 18 \ 19		7,177		7,177		35,042		42,219
<sup>2</sup> 20- -8902 \ X	70			70		342		412
<b>Acct Total</b>	79	7,893	5,323	13,295	1,450	71,948		86,692

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>							
20-	-0562	\ X			77,062		77,062
<b>Acct Total</b>					77,062		77,062
<hr/>							
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>							
20-	-5581	\ X			86,000		86,000
<b>Acct Total</b>					86,000		86,000
<hr/>							
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>							
20-	-1884	\ X			320,120		320,120
<b>Acct Total</b>					320,120		320,120
<hr/>							
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>							
20-	-1710	\ X			642		642
<b>Acct Total</b>					642		642
<hr/>							
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>							
20-	-1802	\ X			455,221		455,221
<b>Acct Total</b>					455,221		455,221
<hr/>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20-	-1740	\ X			888,520		888,520
20-	-1741	\ X			214,923		214,923
20-	-1742	\ X			515		515
20-	-1743	\ X			242,467		242,467
<b>Acct Total</b>					1,346,425		1,346,425
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20-	-5688	\ X			116,299		116,299
<b>Acct Total</b>					116,299		116,299
<hr/>							

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20-	-4109	\ X			6,465		6,465
<b>Acct Total</b>					6,465		6,465
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20-	-8207	\ X			16		16
20-	-8209	\ X			433		433
<b>Acct Total</b>					449		449
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20-	-8625	\ X			877,890		877,890
<b>Acct Total</b>					877,890		877,890
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20-	-4521	\ X			3,970,410		3,970,410
<b>Acct Total</b>					3,970,410		3,970,410
<hr/>							
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>							
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>							
20-	-1008	\ 18	16,892	16,892	2,946		19,838
20-	-1008	17 \ 18	2,324	2,324			2,324
<b>Acct Total</b>					19,216		22,162
<hr/>							
<b>Bureau: Bureau of Engraving and Printing</b>							
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>							
20-	-4502	\ X			111,857		111,857
<b>Acct Total</b>					111,857		111,857
<hr/>							

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					625,440			625,440
<b>Acct Total</b>					625,440			625,440
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 18			215,454	215,454	39,730			255,184
20- -0912 18 \ 19		76		76				76
20- -0912 \ X	25,500			25,500				25,500
<b>Acct Total</b>	25,500	76	215,454	241,030	39,730			280,760
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 17 \ 18			16,623	16,623				16,623
20- -0913 \ 18			492,373	492,373	14,878			507,250
20- -0913 18 \ 19		46		46				46
20- -0913 \ X	7,037			7,037				7,037
<b>Acct Total</b>	7,037	46	508,996	516,079	14,878			530,956
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 \ 18			378,598	378,598	30,636			409,234
20- -0919 17 \ 18			53,807	53,807				53,807
20- -0919 16 \ 18			1,000	1,000				1,000
20- -0919 18 \ 19		31,538		31,538				31,538
20- -0919 17 \ 19		1,000		1,000				1,000
20- -0919 \ X	167,533			167,533				167,533
<b>Acct Total</b>	167,533	32,538	433,405	633,476	30,636			664,112



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 16 \ 18			55,113	55,113				55,113
20- -0921 17 \ 19		86,967		86,967				86,967
20- -0921 18 \ 20		57,373		57,373				57,373
<b>Acct Total</b>		144,340	55,113	199,453				199,453
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					1,978,645			1,978,645
<b>Acct Total</b>					1,978,645			1,978,645
<hr/>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					11,616,977			11,616,977
<b>Acct Total</b>					11,616,977			11,616,977
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X					4,225,734			4,225,734
<b>Acct Total</b>					4,225,734			4,225,734
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923 \ X					23,062			23,062
<b>Acct Total</b>					23,062			23,062
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951 \ X					11,625			11,625
75-20-0951 \ X					933			933
<b>Acct Total</b>					12,558			12,558
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931 \ X					594,590			594,590
<b>Acct Total</b>					594,590			594,590

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Internal Revenue Service</b>							
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>							
20-	-0932	\ X			1,549,653		1,549,653
<b>Acct Total</b>					1,549,653		1,549,653
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>							
20-	-0948	\ X			17,879		17,879
<b>Acct Total</b>					17,879		17,879
<hr/>							
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>							
20-	-0947	\ X			15,823		15,823
<b>Acct Total</b>					15,823		15,823
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>							
20-	-0946	\ X			419,293		419,293
<b>Acct Total</b>					419,293		419,293
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>							
20-	-0945	\ X			25,493		25,493
<b>Acct Total</b>					25,493		25,493
<hr/>							
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>							
20-	-0952	\ X			23		23
<b>Acct Total</b>					23		23
<hr/>							
<b>Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)</b>							
20-	-0949	\ X			11,823,003		11,823,003
75-	20-0949	\ X			23,270,637		23,270,637
<b>Acct Total</b>					35,093,640		35,093,640

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							530,633	530,633
<b>Acct Total</b>							530,633	530,633
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						2,171		2,171
20- -5622 \ X						6,544		6,544
<b>Acct Total</b>						8,715		8,715
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,469		7,469
<b>Acct Total</b>						7,469		7,469
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,372,533		1,372,533
<b>Acct Total</b>						1,372,533		1,372,533
<hr/>								
<b>Agency Tot</b>	373,914	340,733	1,403,801	2,118,448	1,232,299	361,173,467	530,633	365,054,843

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 17 \ 18			906,821	906,821				906,821
36- -0160 \ 18			22,657,245	22,657,245				22,657,245
36- -0160 18 \ 19		1,085,579		1,085,579				1,085,579
36- -0160 \ X	1,637,479			1,637,479				1,637,479
<b>Acct Total</b>	<b>1,637,479</b>	<b>1,085,579</b>	<b>23,564,066</b>	<b>26,287,124</b>				<b>26,287,124</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
36- -0140 \ 18						4,215,560		4,215,560
36- -0140 17 \ 20						91,282		91,282
36- -0140 18 \ 21						891,301		891,301
36- -0140 \ X						205,917		205,917
<b>Acct Total</b>						<b>5,404,060</b>		<b>5,404,060</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 17 \ 18			747	747				747
36- -0152 \ 18			3,624,818	3,624,818				3,624,818
36- -0152 18 \ 19		72,078		72,078				72,078
36- -0152 \ X	17,328			17,328				17,328
<b>Acct Total</b>	<b>17,328</b>	<b>72,078</b>	<b>3,625,565</b>	<b>3,714,971</b>				<b>3,714,971</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	34,324			34,324				34,324
97-36-0165 \ X	17,718			17,718				17,718
<b>Acct Total</b>	<b>52,042</b>			<b>52,042</b>				<b>52,042</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 17 \ 18			9,980	9,980				9,980
36- -0162 \ 18			2,401,800	2,401,800				2,401,800
36- -0162 18 \ 19		878,387		878,387				878,387
36- -0162 18 \ 22		75,075		75,075				75,075
36- -0162 \ X	1,030,754			1,030,754	1,090			1,031,843
<b>Acct Total</b>	<b>1,030,754</b>	<b>953,462</b>	<b>2,411,780</b>	<b>4,395,996</b>	<b>1,090</b>			<b>4,397,085</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 17 \ 18			47,199	47,199				47,199
36- -0161 18 \ 19		518,098		518,098				518,098
36- -0161 \ X	7,101			7,101				7,101
<b>Acct Total</b>	<b>7,101</b>	<b>518,098</b>	<b>47,199</b>	<b>572,398</b>				<b>572,398</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 17 \ 18			8,335	8,335				8,335
36- -0169 \ 18			127,445	127,445				127,445
36- -0169 18 \ 19		7,107		7,107				7,107
<b>Acct Total</b>		<b>7,107</b>	<b>135,780</b>	<b>142,887</b>				<b>142,887</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						41,084		41,084
<b>Acct Total</b>						<b>41,084</b>		<b>41,084</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						111,889		111,889
<b>Acct Total</b>						<b>111,889</b>		<b>111,889</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						1,575,700		1,575,700
<b>Acct Total</b>						1,575,700		1,575,700
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						48,490,031		48,490,031
<b>Acct Total</b>						48,490,031		48,490,031
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						12,435,332		12,435,332
<b>Acct Total</b>						12,435,332		12,435,332
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						59,465		59,465
<b>Acct Total</b>						59,465		59,465
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,657			55,657				55,657
<b>Acct Total</b>	55,657			55,657				55,657
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 17 \ 18			80,000	80,000				80,000
36- -0151 \ 18			1,893,611	1,893,611				1,893,611
36- -0151 \ X	258			258	46			304
<b>Acct Total</b>	258		1,973,611	1,973,869	46			1,973,915
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						8,569		8,569
<b>Acct Total</b>						8,569		8,569

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>							
36-	-4010	\ X			88,954		88,954
<b>Acct Total</b>					88,954		88,954
<hr/>							
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>							
36-	-4009	\ X			678		678
<b>Acct Total</b>					678		678
<hr/>							
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>							
36-	-1119	\ 18				236,888	236,888
36-	-1119	\ X				626,511	626,511
<b>Acct Total</b>						863,399	863,399
<hr/>							
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>							
36-	-4025	\ X			3,653		3,653
<b>Acct Total</b>					3,653		3,653
<hr/>							
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>							
36-	-1114	\ 18				202	202
36-	-1120	\ 18				513	513
36-	-1120	\ X				3,877	3,877
<b>Acct Total</b>						4,592	4,592
<hr/>							
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>							
36-	-8133	\ X			61,752		61,752
<b>Acct Total</b>					61,752		61,752
<hr/>							
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>							
36-	-8455	\ X			1,158,369		1,158,369
<b>Acct Total</b>					1,158,369		1,158,369

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 14 \ 18			8,916	8,916				8,916
36- -0110 15 \ 19		311,727		311,727				311,727
36- -0110 16 \ 20		586,010		586,010				586,010
36- -0110 17 \ 21		403,980		403,980				403,980
36- -0110 17 \ 22		11,069		11,069				11,069
36- -0110 18 \ 22		418,332		418,332				418,332
36- -0110 18 \ 23		10,000		10,000				10,000
36- -0110 18 \ 24		410,000		410,000				410,000
36- -0110 \ X	894,325			894,325				894,325
<b>Acct Total</b>	<b>894,325</b>	<b>2,151,118</b>	<b>8,916</b>	<b>3,054,359</b>				<b>3,054,359</b>
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 14 \ 18			22,142	22,142				22,142
36- -0111 15 \ 19		33,498		33,498				33,498
36- -0111 16 \ 20		79,721		79,721				79,721
36- -0111 17 \ 21		127,937		127,937				127,937
36- -0111 18 \ 22		338,610		338,610				338,610
36- -0111 \ X	595,192			595,192				595,192
<b>Acct Total</b>	<b>595,192</b>	<b>579,766</b>	<b>22,142</b>	<b>1,197,100</b>				<b>1,197,100</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	696,352			696,352				696,352
<b>Acct Total</b>	<b>696,352</b>			<b>696,352</b>				<b>696,352</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	52,781			52,781				52,781
<b>Acct Total</b>	<b>52,781</b>			<b>52,781</b>				<b>52,781</b>



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 18			112,216	112,216				112,216
36- -0142 17 \ 18			4,949	4,949				4,949
36- -0142 \ X					395			395
36- -4018 \ X					2,539			2,539
<b>Acct Total</b>			117,165	117,165	2,934			120,099
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 18			90,263	90,263				90,263
36- -1122 17 \ 18			15,560	15,560				15,560
<b>Acct Total</b>			105,823	105,823				105,823
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 18			88,437	88,437				88,437
36- -0170 17 \ 18			10,491	10,491				10,491
36- -0170 \ X	1			1				1
<b>Acct Total</b>	1		98,928	98,929				98,929
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 18			2,026,864	2,026,864				2,026,864
36- -0167 17 \ 18			48,883	48,883				48,883
36- -0167 18 \ 19		238,125		238,125				238,125
36- -0167 \ X	72,416			72,416				72,416
<b>Acct Total</b>	72,416	238,125	2,075,747	2,386,288				2,386,288

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 18			172,124	172,124				172,124
36- -0129 17 \ 18			8,100	8,100				8,100
36- -0129 \ X					36			36
36- -5392 \ X	1,258			1,258				1,258
36- -8129 \ X	1,635			1,635				1,635
<b>Acct Total</b>	2,893		180,224	183,117	36			183,153
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						121,803		121,803
<b>Acct Total</b>						121,803		121,803
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					440,501			440,501
<b>Acct Total</b>					440,501			440,501
<hr/>								
<b>Agency Tot</b>	5,114,579	5,605,333	34,366,946	45,086,858	444,607	64,157,279	6,272,051	115,960,794

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 18 \ 19		411		411				411
96- -3132 \ X	68			68				68
<b>Acct Total</b>	68	411		479				479
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	19,144,651			19,144,651	1,581,926			20,726,577
<b>Acct Total</b>	19,144,651			19,144,651	1,581,926			20,726,577
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	2,009,217			2,009,217	218,623			2,227,839
<b>Acct Total</b>	2,009,217			2,009,217	218,623			2,227,839
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	1,092,460			1,092,460	15,712			1,108,171
<b>Acct Total</b>	1,092,460			1,092,460	15,712			1,108,171
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,808,500			2,808,500	815,233			3,623,733
<b>Acct Total</b>	2,808,500			2,808,500	815,233			3,623,733
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	254,092			254,092	18,816			272,908
<b>Acct Total</b>	254,092			254,092	18,816			272,908
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 17 \ 18			574	574	4,873			5,447
96- -3126 18 \ 19		24,261		24,261	3,974			28,235
96- -3126 \ X	1,419			1,419	767			2,186
<b>Acct Total</b>	1,419	24,261	574	26,254	9,614			35,868

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	25,047			25,047	6,633			31,679
<b>Acct Total</b>	25,047			25,047	6,633			31,679
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 17 \ 18			2,268	2,268	1,214			3,482
96- -3124 18 \ 19		18,628		18,628	3,153			21,781
96- -3124 \ X	21,001			21,001				21,001
<b>Acct Total</b>	21,001	18,628	2,268	41,897	4,367			46,264
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						56		56
96- -5090 \ X						13,416		13,416
96- -5125 \ X						35,298		35,298
<b>Acct Total</b>						48,770		48,770
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						786,217		786,217
<b>Acct Total</b>						786,217		786,217
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						1,283		1,283
<b>Acct Total</b>						1,283		1,283
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						919		919
<b>Acct Total</b>						919		919

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						904,736		904,736
<b>Acct Total</b>						904,736		904,736
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						330,513		330,513
<b>Acct Total</b>						330,513		330,513
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						1,100		1,100
<b>Acct Total</b>						1,100		1,100
<hr/>								
<b>Agency Tot</b>	25,356,455	43,300	2,842	25,402,597	2,670,924	2,073,542		30,147,060

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X					77,631,010			77,631,010
<b>Acct Total</b>					77,631,010			77,631,010
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X					17,939,747			17,939,747
<b>Acct Total</b>					17,939,747			17,939,747
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X					29,357			29,357
<b>Acct Total</b>					29,357			29,357
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	104,498			104,498				104,498
<b>Acct Total</b>	104,498			104,498				104,498
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	19,556			19,556				19,556
<b>Acct Total</b>	19,556			19,556				19,556
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X					3,209			3,209
<b>Acct Total</b>					3,209			3,209
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 \ 18			2,262	2,262				2,262
84- -8522 \ X	34,181			34,181				34,181
<b>Acct Total</b>	34,181		2,262	36,443				36,443

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 16 \ 18			57	57				57
21- -1805 \ 18			18,360	18,360				18,360
21- -1805 17 \ 19		10,202		10,202				10,202
21- -1805 \ X	5,280			5,280				5,280
<b>Acct Total</b>	5,280	10,202	18,417	33,899				33,899
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	455			455				455
<b>Acct Total</b>	455			455				455
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,460			1,460
21- -5095 \ X					2,890			2,890
21- -5285 \ X					2,870			2,870
57- -5095 \ X					1,873			1,873
<b>Acct Total</b>					9,093			9,093
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 18			2,484	2,484				2,484
<b>Acct Total</b>			2,484	2,484				2,484
<b>Agency Tot</b>	163,970	10,202	23,163	197,335		95,612,416		95,809,751

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 17 \ 18			2,891	2,891	5			2,896
68- -0112 18 \ 19		6,171		6,171				6,171
<b>Acct Total</b>		6,171	2,891	9,062	5			9,067
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 17 \ 18			10,668	10,668	3,902			14,569
68- -0107 18 \ 19		167,069		167,069	916			167,984
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
<b>Acct Total</b>	135	167,069	10,668	177,872	4,818			182,688
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 17 \ 18			53,119	53,119	118,519			171,638
68- -0108 18 \ 19		563,531		563,531	11,721			575,252
68- -0108 \ X	3,489			3,489	154			3,643
<b>Acct Total</b>	3,489	563,531	53,119	620,139	130,394			750,533
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	28,459			28,459				28,459
<b>Acct Total</b>	28,459			28,459				28,459
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	2,003,054			2,003,054				2,003,054
<b>Acct Total</b>	2,003,054			2,003,054				2,003,054
<hr/>								



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 17 \ 18			41	41				41
68- -0254 18 \ 19		1,932		1,932				1,932
68- -0254 \ X	30,871			30,871				30,871
<b>Acct Total</b>	<b>30,871</b>	<b>1,932</b>	<b>41</b>	<b>32,844</b>				<b>32,844</b>
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	13,659			13,659				13,659
<b>Acct Total</b>	<b>13,659</b>			<b>13,659</b>				<b>13,659</b>
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						52,232		52,232
<b>Acct Total</b>						<b>52,232</b>		<b>52,232</b>
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 16 \ 18			479	479				479
68- -4330 17 \ 19		1,676		1,676				1,676
68- -4330 18 \ 20		1,094		1,094				1,094
<b>Acct Total</b>		<b>2,770</b>	<b>479</b>	<b>3,249</b>				<b>3,249</b>
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X						1,601		1,601
<b>Acct Total</b>						<b>1,601</b>		<b>1,601</b>
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					128,652			128,652
<b>Acct Total</b>					<b>128,652</b>			<b>128,652</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 68-68-8145 \ X	14,305			14,305	133,856	3,555,844		3,704,004
<sup>2</sup> 75-68-8145 \ X					17	417		434
<b>Acct Total</b>	14,305			14,305	133,873	3,556,261		3,704,438
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	54,293			54,293				54,293
<b>Acct Total</b>	54,293			54,293				54,293
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	5,546			5,546	44,139			49,685
<b>Acct Total</b>	5,546			5,546	44,139			49,685
<hr/>								
<b>Agency Tot</b>	2,153,811	741,473	67,198	2,962,482	441,881	3,610,094		7,014,454

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 18			245	245				245
11- -0110 \ 18			30,859	30,859	320			31,179
<b>Acct Total</b>			31,104	31,104	320			31,424
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 18			7,136	7,136	2,366			9,502
11- -4263 \ X					50			50
<b>Acct Total</b>			7,136	7,136	2,416			9,552
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	6,367			6,367	100			6,466
<b>Acct Total</b>	6,367			6,367	100			6,466
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 18			219	219				219
11- -1454 \ 18			2,552	2,552	140			2,692
<b>Acct Total</b>			2,771	2,771	140			2,911
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 18			2,425	2,425				2,425
<b>Acct Total</b>			2,425	2,425				2,425
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 18			1,956	1,956				1,956
<b>Acct Total</b>			1,956	1,956				1,956

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					66			66
<b>Acct Total</b>					66			66
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 18			6,832	6,832	542			7,374
<b>Acct Total</b>			6,832	6,832	542			7,374
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 18			57,036	57,036	18			57,054
11- -0038 17 \ 18			4,484	4,484				4,484
11- -0038 \ X	9,844			9,844				9,844
<b>Acct Total</b>	9,844		61,520	71,364	18			71,382
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 18			50,667	50,667	248			50,915
<b>Acct Total</b>			50,667	50,667	248			50,915
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 18			830	830				830
11- -1457 \ X	18			18				18
11- -8240 \ X	50			50				50
<b>Acct Total</b>	68		830	898				898

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 18			4,003	4,003				4,003
<b>Acct Total</b>			4,003	4,003				4,003
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 18			28,348	28,348	299			28,647
11- -0400 \ X	3,790			3,790				3,790
<b>Acct Total</b>	3,790		28,348	32,138	299			32,437
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 17 \ 18			800	800				800
11- -0037 18 \ 19		379		379				379
<b>Acct Total</b>		379	800	1,179				1,179
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	806			806				806
47-11-0030 \ X	150			150				150
<b>Acct Total</b>	956			956				956
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	20,784			20,784				20,784
<b>Acct Total</b>	20,784			20,784				20,784
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						143		143
<b>Acct Total</b>						143		143
<hr/>								
<b>Agency Tot</b>	41,809	379	198,392	240,580	4,149	143		244,871

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 \ X	358,868			358,868	11,465,110			11,823,978
<b>Acct Total</b>	358,868			358,868	11,465,110			11,823,978
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 18						8,766		8,766
<b>Acct Total</b>						8,766		8,766
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 18						10,285		10,285
<b>Acct Total</b>						10,285		10,285
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						1,657,148		1,657,148
<b>Acct Total</b>						1,657,148		1,657,148
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 17 \ 18					13,223			13,223
47- -0401 \ 18			9,525	9,525	1,660			11,185
<b>Acct Total</b>			9,525	9,525	14,883			24,408

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 18			6,739	6,739	7,520			14,259
47- -0110 \ X	772			772				772
<b>Acct Total</b>	<b>772</b>		<b>6,739</b>	<b>7,511</b>	<b>7,520</b>			<b>15,031</b>
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 18			5,751	5,751	192			5,943
47- -0108 \ X	5,393			5,393				5,393
<b>Acct Total</b>	<b>5,393</b>		<b>5,751</b>	<b>11,144</b>	<b>192</b>			<b>11,336</b>
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 18			562	562				562
<b>Acct Total</b>			<b>562</b>	<b>562</b>				<b>562</b>
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 16 \ 18						2,222		2,222
47- -5381 17 \ 19						5,314		5,314
47- -5381 18 \ 20						10,680		10,680
<b>Acct Total</b>						<b>18,216</b>		<b>18,216</b>
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	19,993			19,993	200			20,193
<b>Acct Total</b>	<b>19,993</b>			<b>19,993</b>	<b>200</b>			<b>20,193</b>
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	45,131			45,131	267,245			312,376
<b>Acct Total</b>	<b>45,131</b>			<b>45,131</b>	<b>267,245</b>			<b>312,376</b>
<b>Agency Tot</b>	<b>441,538</b>		<b>22,577</b>	<b>464,115</b>	<b>11,755,150</b>	<b>1,694,697</b>		<b>13,913,962</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X		2,155,618		2,155,618				2,155,618
<b>Acct Total</b>		2,155,618		2,155,618				2,155,618
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support and Development Fund (184-05-1037)</b>								
19-72-1037 17 \ 18			334,047	334,047	703			334,751
19-72-1037 13 \ 18			2,094	2,094	116			2,210
19-72-1037 18 \ 19		21,000		21,000				21,000
19-72-1037 14 \ 19		329		329				329
19-72-1037 15 \ 20		103		103				103
19-72-1037 \ X	17,655			17,655				17,655
72- -1037 13 \ 18			41,394	41,394				41,394
72- -1037 17 \ 18			2,548,835	2,548,835	55			2,548,890
72- -1037 12 \ 18			9,294	9,294				9,294
72- -1037 14 \ 19		7,882		7,882				7,882
72- -1037 15 \ 19		16,955		16,955	755			17,709
72- -1037 18 \ 19		3,947,853		3,947,853				3,947,853
72- -1037 15 \ 20		4,487		4,487				4,487
72- -1037 16 \ 20		500		500				500
72- -1037 17 \ 21		5,000		5,000				5,000
72- -1037 16 \ 21		314		314				314
72- -1037 \ X	94,743			94,743				94,743
<b>Acct Total</b>	112,398	4,004,423	2,935,664	7,052,485	1,629			7,054,114
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X		4,546		4,546				4,546
<b>Acct Total</b>		4,546		4,546				4,546



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 17 \ 18			1,714,818	1,714,818				1,714,818
11- -1082 \ 18			755,082	755,082				755,082
17-11-1082 \ 18			284	284				284
19-11-1082 \ 18			32	32				32
21-11-1082 \ 18			39	39				39
57-11-1082 \ 18			291	291				291
97-11-1082 \ 18			16,770	16,770				16,770
97-11-1082 17 \ 18			-532,524	-532,524				-532,524
<b>Acct Total</b>			1,954,792	1,954,792				1,954,792
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 18			14,062	14,062				14,062
11- -1081 17 \ 18			99	99				99
11- -1081 \ X	6,955			6,955				6,955
17-11-1081 \ 18			1,934	1,934				1,934
17-11-1081 17 \ 18			719	719				719
17-11-1081 \ X	1,921			1,921				1,921
21-11-1081 17 \ 18			97	97				97
21-11-1081 \ 18			4,409	4,409				4,409
21-11-1081 \ X	3,120			3,120				3,120
57-11-1081 17 \ 18			377	377				377
57-11-1081 \ 18			4,921	4,921				4,921
57-11-1081 \ X	2,501			2,501				2,501
97-11-1081 \ X	142			142				142
<b>Acct Total</b>	14,639		26,618	41,257				41,257

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 \ 18			187,590	187,590				187,590
11- -1032 18 \ 19		313,213		313,213				313,213
19-11-1032 17 \ 18			368,630	368,630				368,630
19-11-1032 14 \ 18			9,333	9,333				9,333
19-11-1032 13 \ 18			137	137	169			306
19-11-1032 \ 18			9,243	9,243				9,243
19-11-1032 18 \ 19		2,501		2,501				2,501
19-11-1032 15 \ 19		5,246		5,246				5,246
19-11-1032 14 \ 19		1,797		1,797				1,797
19-11-1032 16 \ 20		53		53				53
19-11-1032 15 \ 20		2,898		2,898				2,898
19-11-1032 \ X	97			97				97
<b>Acct Total</b>	<b>97</b>	<b>325,708</b>	<b>574,933</b>	<b>900,738</b>	<b>169</b>			<b>900,907</b>
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 18 \ 19		308,044		308,044				308,044
11- -1075 \ X	97			97				97
19-11-1075 17 \ 18			578,524	578,524	2,362			580,886
19-11-1075 13 \ 18			6,080	6,080				6,080
19-11-1075 14 \ 19		3,928		3,928				3,928
19-11-1075 18 \ 19		147,530		147,530				147,530
19-11-1075 15 \ 20		677		677				677
19-11-1075 \ X	242,887			242,887	6,551			249,438
<b>Acct Total</b>	<b>242,984</b>	<b>460,179</b>	<b>584,604</b>	<b>1,287,767</b>	<b>8,913</b>			<b>1,296,680</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	223			223				223
<b>Acct Total</b>	223			223				223
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	17,276			17,276				17,276
97-11-1041 \ X	16,120			16,120				16,120
<b>Acct Total</b>	33,396			33,396				33,396
<b>Budget Acct: Foreign Military Financing Loan Program Account (184-05-1085)</b>								
11- -1085 17 \ 18					150,000			150,000
<b>Acct Total</b>					150,000			150,000
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X	15,089			15,089				15,089
<b>Acct Total</b>	15,089			15,089				15,089
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0066 \ X	80,865			80,865				80,865
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
<b>Acct Total</b>	7,744,212			7,744,212				7,744,212
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
11- -0073 \ X	656,970			656,970				656,970
<b>Acct Total</b>	656,970			656,970				656,970
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0067 \ X		47,395		47,395				47,395
11- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		795,491		795,491				795,491
<hr/>								
<b>Budget Acct: Contribution to the African Development Bank (184-10-0082)</b>								
11- -0079 \ X		115,559		115,559				115,559
11- -0082 \ X		18,013		18,013				18,013
<b>Acct Total</b>		133,572		133,572				133,572
<hr/>								
<b>Budget Acct: North American Development Bank (184-10-1008)</b>								
11- -1008 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<hr/>								
<b>Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)</b>								
11- -1039 \ X		16,670		16,670				16,670
<b>Acct Total</b>		16,670		16,670				16,670
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 14 \ 18					1,184			1,184
11- -1045 16 \ 18			383	383	84			467
11- -1045 15 \ 18					652			652
11- -1045 15 \ 19					2,056			2,056
11- -1045 14 \ 19					369			369
11- -1045 13 \ 19					176			176
11- -1045 17 \ 19		11,756		11,756				11,756
11- -1045 08 \ 19					24			24
11- -1045 14 \ 20					476			476
11- -1045 15 \ 20					1,784			1,784
11- -1045 16 \ 20					4,643			4,643
11- -1045 18 \ 20		16,645		16,645				16,645
11- -1045 12 \ 20					322			322
11- -1045 16 \ 21					1,001			1,001
11- -1045 12 \ 21					844			844
11- -1045 16 \ 22					5,754			5,754
11- -1045 \ X	2,177			2,177	450			2,627
<b>Acct Total</b>	<b>2,177</b>	<b>28,401</b>	<b>383</b>	<b>30,961</b>	<b>19,819</b>			<b>50,780</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X	729			729				729
<b>Acct Total</b>	<b>729</b>			<b>729</b>				<b>729</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 13 \ 18					24			24
19-72-1021 \ X	216			216				216
72- -1021 17 \ 18			2,332,543	2,332,543				2,332,543
72- -1021 13 \ 18			15,698	15,698				15,698
72- -1021 18 \ 19		3,000,000		3,000,000				3,000,000
72- -1021 14 \ 19		2,627		2,627				2,627
72- -1021 15 \ 19		7,296		7,296				7,296
72- -1021 16 \ 20		43,983		43,983				43,983
72- -1021 15 \ 20		8,312		8,312				8,312
72- -1021 14 \ 20		15		15				15
72- -1021 16 \ 21		1,794		1,794				1,794
72- -1021 \ X	32,629			32,629	1,195			33,823
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	38,534	3,064,027	2,348,241	5,450,802	1,219			5,452,020
<hr/>								
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	29,172			29,172	4,971			34,142
<b>Acct Total</b>	29,172			29,172	4,971			34,142
<hr/>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	1,073			1,073	324,257			325,330
<b>Acct Total</b>	1,073			1,073	324,257			325,330

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
<b>Acct Total</b>		13,059		13,059				13,059
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 17 \ 18			239,486	239,486				239,486
19-72-0306 18 \ 19		512		512				512
19-72-0306 \ X	2			2				2
72- -0306 17 \ 18			483,056	483,056				483,056
72- -0306 18 \ 19		747,232		747,232				747,232
72- -0306 16 \ 21		313		313				313
72- -0306 \ X	107			107				107
<b>Acct Total</b>	109	748,057	722,542	1,470,708				1,470,708
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,644		3,644				3,644
<b>Acct Total</b>		4,092		4,092				4,092
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		6,037		6,037				6,037
<b>Acct Total</b>		7,096		7,096				7,096
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X		5,167,345		5,167,345	7			5,167,352
72- -1040 \ X		82		82				82
<b>Acct Total</b>		5,167,427		5,167,427	7			5,167,434

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 17 \ 18			15,644	15,644				15,644
72- -1000 \ 18			796,720	796,720	2,472			799,191
72- -1000 10 \ 18			13,166	13,166				13,166
72- -1000 18 \ 19		145,667		145,667				145,667
72- -1000 \ X	9,717			9,717	436			10,153
<b>Acct Total</b>	<b>9,717</b>	<b>145,667</b>	<b>825,530</b>	<b>980,914</b>	<b>2,908</b>			<b>983,821</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	211,049			211,049	39			211,088
<b>Acct Total</b>	<b>211,049</b>			<b>211,049</b>	<b>39</b>			<b>211,088</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	95,238			95,238				95,238
<b>Acct Total</b>	<b>95,238</b>			<b>95,238</b>				<b>95,238</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,648			1,648				1,648
<b>Acct Total</b>	<b>1,648</b>			<b>1,648</b>				<b>1,648</b>
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 17 \ 18			1,418	1,418				1,418
72- -1007 \ 18			49,251	49,251	4,449			53,700
72- -1007 18 \ 19		2,228		2,228				2,228
72- -1007 \ X	863			863				863
<b>Acct Total</b>	<b>863</b>	<b>2,228</b>	<b>50,669</b>	<b>53,760</b>	<b>4,449</b>			<b>58,209</b>



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						28,116		28,116
<b>Acct Total</b>						28,116		28,116
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					28,484			28,484
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	28,484			28,530
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						14,979		14,979
<b>Acct Total</b>						14,979		14,979
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,659			2,659				2,659
<b>Acct Total</b>	2,659			2,659				2,659
<hr/>								
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>								
72- -4341 \ X						38		38
<b>Acct Total</b>						38		38
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
<sup>2</sup> 72- -1264 12 \ 18			2,613	2,613				2,613
<sup>2</sup> 72- -1264 16 \ 18			5,243	5,243				5,243
<sup>2</sup> 72- -1264 17 \ 19		3,883		3,883				3,883
<sup>2</sup> 72- -1264 13 \ 19		4,998		4,998				4,998
<sup>2</sup> 72- -1264 18 \ 20		6,885		6,885				6,885
<sup>2</sup> 72- -1264 14 \ 20		634		634				634
<sup>2</sup> 72- -1264 15 \ 21		44		44				44
<sup>2</sup> 72- -1264 \ X	1,453			1,453				1,453
<b>Acct Total</b>	1,453	16,444	7,856	25,753				25,753
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X					142,248			142,248
<b>Acct Total</b>					142,248			142,248
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X					19,264			19,264
<b>Acct Total</b>					19,264			19,264
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X					1,868			1,868
72- -8824 \ X					25,714			25,714
<b>Acct Total</b>					27,582			27,582
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
<sup>2</sup> 71- -4184 \ X					5,758,411			5,758,411
<b>Acct Total</b>					5,758,411			5,758,411

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 16 \ 18			5,644	5,644				5,644
<sup>2</sup> 71- -0100 17 \ 19		17,660		17,660				17,660
<sup>2</sup> 71- -0100 18 \ 20		13,307		13,307				13,307
<sup>2</sup> 71- -0100 \ X	1,623			1,623				1,623
<b>Acct Total</b>	1,623	30,967	5,644	38,234				38,234
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 17 \ 18			3,687	3,687				3,687
11- -1001 13 \ 18			1,210	1,210				1,210
11- -1001 18 \ 19		21,110		21,110				21,110
11- -1001 14 \ 19		1,525		1,525	4,923			6,448
11- -1001 16 \ 20					1,832			1,832
11- -1001 \ X	523			523				523
<b>Acct Total</b>	523	22,635	4,897	28,055	6,755			34,810
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 17 \ 18			10,400	10,400	925			11,325
11- -0100 18 \ 19		81,746		81,746	6,882			88,627
11- -0100 \ X	7			7				7
<b>Acct Total</b>	7	81,746	10,400	92,153	7,807			99,959
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,500			5,500				5,500
<b>Acct Total</b>	5,500			5,500				5,500
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	2,807			2,807				2,807
11- -8345 \ X	1,085			1,085				1,085
<b>Acct Total</b>	<b>3,892</b>			<b>3,892</b>				<b>3,892</b>
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 17 \ 18			169	169				169
11- -3100 18 \ 19		3,859		3,859				3,859
11- -3100 \ X					10,062			10,062
11- -8243 \ X					469			469
<b>Acct Total</b>		<b>3,859</b>	<b>169</b>	<b>4,028</b>	<b>10,531</b>			<b>14,559</b>
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 17 \ 18			194	194				194
11- -0700 18 \ 19		9,478		9,478				9,478
11- -0700 \ X	67			67				67
<b>Acct Total</b>	<b>67</b>	<b>9,478</b>	<b>194</b>	<b>9,739</b>				<b>9,739</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						1,624		1,624
<b>Acct Total</b>						<b>1,624</b>		<b>1,624</b>
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	223,183			223,183				223,183
97-11-4116 16 \ 18			109,044	109,044				109,044
97-11-4116 \ X	125,484			125,484				125,484
<b>Acct Total</b>	<b>348,667</b>		<b>109,044</b>	<b>457,711</b>				<b>457,711</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						1,055,025		1,055,025
<b>Acct Total</b>						1,055,025		1,055,025
<b>Agency Tot</b>	21,680,128	8,943,819	10,162,180	40,786,127	421,957	7,199,441		48,407,521

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 17 \ 18			47,442	47,442				47,442
80- -0120 18 \ 19		1,234,443		1,234,443				1,234,443
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>1,234,443</b>	<b>47,442</b>	<b>1,282,009</b>				<b>1,282,009</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 17 \ 18			2,454	2,454				2,454
80- -0126 18 \ 19		174,617		174,617				174,617
<b>Acct Total</b>		<b>174,617</b>	<b>2,454</b>	<b>177,071</b>				<b>177,071</b>
<hr/>								
<b>Budget Acct: Exploration Research and Technology (026-00-0131)</b>								
80- -0131 17 \ 18			9,860	9,860				9,860
80- -0131 18 \ 19		202,604		202,604				202,604
<b>Acct Total</b>		<b>202,604</b>	<b>9,860</b>	<b>212,464</b>				<b>212,464</b>
<hr/>								
<b>Budget Acct: Deep Space Exploration Systems (026-00-0124)</b>								
80- -0124 17 \ 18			23,644	23,644				23,644
80- -0124 18 \ 19		375,493		375,493				375,493
80- -0124 \ X	185			185				185
<b>Acct Total</b>	<b>185</b>	<b>375,493</b>	<b>23,644</b>	<b>399,322</b>				<b>399,322</b>
<hr/>								
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 17 \ 18			1,469	1,469				1,469
80- -0128 18 \ 19		21,083		21,083				21,083
<b>Acct Total</b>		<b>21,083</b>	<b>1,469</b>	<b>22,552</b>				<b>22,552</b>
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 16 \ 18					621			621
80- -0122 17 \ 18			6,500	6,500	76,849			83,349
80- -0122 17 \ 19					3,681			3,681
80- -0122 18 \ 19		330,445		330,445	399,744			730,189
80- -0122 18 \ 20					14,966			14,966
80- -0122 \ X	155			155	54,831			54,986
<b>Acct Total</b>	<b>155</b>	<b>330,445</b>	<b>6,500</b>	<b>337,100</b>	<b>550,692</b>			<b>887,792</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 13 \ 18			3,160	3,160				3,160
80- -0130 14 \ 18					37			37
80- -0130 14 \ 19		8,199		8,199				8,199
80- -0130 15 \ 19					1,376			1,376
80- -0130 16 \ 20					2,028			2,028
80- -0130 15 \ 20		12,630		12,630				12,630
80- -0130 17 \ 21					2,018			2,018
80- -0130 16 \ 21		27,681		27,681				27,681
80- -0130 18 \ 22					2,090			2,090
80- -0130 17 \ 22		75,405		75,405				75,405
80- -0130 18 \ 23		145,041		145,041				145,041
80- -0130 \ X	194,329			194,329				194,329
<b>Acct Total</b>	<b>194,329</b>	<b>268,956</b>	<b>3,160</b>	<b>466,445</b>	<b>7,549</b>			<b>473,994</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: LEO and Spaceflight Operations (026-00-0115)</b>								
80- -0115 17 \ 18			14,796	14,796				14,796
80- -0115 18 \ 19		535,439		535,439				535,439
80- -0115 \ X	856			856	4			860
<b>Acct Total</b>	<b>856</b>	<b>535,439</b>	<b>14,796</b>	<b>551,091</b>	<b>4</b>			<b>551,095</b>
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 17 \ 18			24	24				24
80- -0109 \ 18			3,985	3,985	251			4,236
80- -0109 18 \ 19		267		267				267
<b>Acct Total</b>		<b>267</b>	<b>4,009</b>	<b>4,276</b>	<b>251</b>			<b>4,527</b>
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	815			815				815
<b>Acct Total</b>	<b>815</b>			<b>815</b>				<b>815</b>
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	48			48				48
<b>Acct Total</b>	<b>48</b>			<b>48</b>				<b>48</b>
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	738			738				738
<b>Acct Total</b>	<b>738</b>			<b>738</b>				<b>738</b>
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	1,211			1,211				1,211
<b>Acct Total</b>	<b>1,211</b>			<b>1,211</b>				<b>1,211</b>
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					28,253			28,253
<b>Acct Total</b>					<b>28,253</b>			<b>28,253</b>



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						45		45
80- -8978 \ X						334		334
80- -8980 \ X						520		520
<b>Acct Total</b>						899		899
<hr/>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						67		67
<b>Acct Total</b>						67		67
<hr/>								
<b>Agency Tot</b>	198,461	3,143,347	113,334	3,455,142	586,749	966		4,042,857

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 17 \ 18			35,560	35,560	434			35,995
49- -0100 18 \ 19		5,141,555		5,141,555	10,729			5,152,284
49- -0100 \ X	138,919			138,919				138,919
<b>Acct Total</b>	138,919	5,141,555	35,560	5,316,034	11,163			5,327,198
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 17 \ 18			12	12				12
49- -0551 \ X	159,895			159,895				159,895
<b>Acct Total</b>	159,895		12	159,907				159,907
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 18			193,475	193,475	500			193,976
49- -0180 \ X	137			137				137
<b>Acct Total</b>	137		193,475	193,612	500			194,113
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 18			2,399	2,399				2,399
<b>Acct Total</b>			2,399	2,399				2,399
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 17 \ 18			347	347				347
49- -0300 \ 18			8,436	8,436				8,436
49- -0300 18 \ 19		400		400				400
<b>Acct Total</b>		400	8,783	9,183				9,183

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 17 \ 18			141	141		1,626		1,768
<sup>2</sup> 49- -0106 18 \ 19		66,813		66,813	38	768,785		835,636
<sup>2</sup> 49- -0106 \ X	748			748		8,602		9,350
<sup>2</sup> 49- -5176 \ X	4,700			4,700		54,046		58,746
<b>Acct Total</b>	5,448	66,813	141	72,402	38	833,059		905,500
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						20,721		20,721
<b>Acct Total</b>						20,721		20,721
<b>Agency Tot</b>	304,399	5,208,768	240,370	5,753,537	11,701	853,780		6,619,021

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 18			104,754	104,754				104,754
24- -0100 17 \ 18			766	766				766
24- -0100 \ X	14,284			14,284				14,284
24- -0600 \ X					5,506			5,506
<b>Acct Total</b>	14,284		105,520	119,804	5,506			125,310
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 18			1,399	1,399				1,399
<b>Acct Total</b>			1,399	1,399				1,399
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X					6,523,296			6,523,296
<b>Acct Total</b>					6,523,296			6,523,296
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X					22,934			22,934
<b>Acct Total</b>					22,934			22,934
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 18					20,326,500			20,326,500
<b>Acct Total</b>					20,326,500			20,326,500
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X					51,611			51,611
<b>Acct Total</b>					51,611			51,611
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X					1,913,391			1,913,391
<b>Acct Total</b>					1,913,391			1,913,391

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						1,192,113		1,192,113
<b>Acct Total</b>						1,192,113		1,192,113
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							43,405,915	43,405,915
<b>Acct Total</b>							43,405,915	43,405,915
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						46,540,178		46,540,178
<b>Acct Total</b>						46,540,178		46,540,178
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
24- -8440 \ X							11,962,876	11,962,876
<sup>1</sup> 24- -8445 \ X						2,282		2,282
<b>Acct Total</b>						2,282	11,962,876	11,965,158
<hr/>								
<b>Agency Tot</b>	14,284		106,919	121,203	5,506	76,572,305	55,368,791	132,067,805

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 18			45,134	45,134	12,210			57,344
73- -0100 17 \ 18			955	955	83			1,038
73- -0100 18 \ 19		3,383		3,383				3,383
73- -0100 \ X	1,908			1,908	759,205			761,113
73- -8466 \ X	367			367				367
<b>Acct Total</b>	<b>2,275</b>	<b>3,383</b>	<b>46,089</b>	<b>51,747</b>	<b>771,498</b>			<b>823,245</b>
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 18			2,258	2,258				2,258
73- -0200 \ X	1,506			1,506	2,012			3,518
<b>Acct Total</b>	<b>1,506</b>		<b>2,258</b>	<b>3,764</b>	<b>2,012</b>			<b>5,776</b>
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	2,819			2,819				2,819
<b>Acct Total</b>	<b>2,819</b>			<b>2,819</b>				<b>2,819</b>
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 17 \ 18			27,737	27,737				27,737
73- -0400 18 \ 19		97,921		97,921				97,921
<b>Acct Total</b>		<b>97,921</b>	<b>27,737</b>	<b>125,658</b>				<b>125,658</b>
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					96,886			96,886
73- -4268 \ X					17,550			17,550
<b>Acct Total</b>					<b>114,436</b>			<b>114,436</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
73- -1154 \ 18					-348			-348
<sup>2</sup> 73- -1154 \ X	74,108			74,108	144			74,251
<b>Acct Total</b>	74,108			74,108	-204			73,903
<hr/>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						5,244		5,244
<b>Acct Total</b>						5,244		5,244
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	1,204,668			1,204,668	88,053			1,292,721
<b>Acct Total</b>	1,204,668			1,204,668	88,053			1,292,721
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						3,139		3,139
<b>Acct Total</b>						3,139		3,139
<hr/>								
<b>Agency Tot</b>	1,285,376	101,304	76,084	1,462,764	975,795	8,383		2,446,941

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 18						10,513		10,513
28- -0404 \ X						12,826		12,826
<b>Acct Total</b>						23,339		23,339
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,896		14,896
<b>Acct Total</b>						14,896		14,896
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						2,006		2,006
<b>Acct Total</b>						2,006		2,006
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
<sup>2</sup> 28- -0406 16 \ 18			97	97		197		293
<sup>2</sup> 28- -0406 17 \ 19		389		389		790		1,180
<sup>2</sup> 28- -0406 18 \ 20		28,152		28,152		57,157		85,309
<sup>1</sup> 28- -0406 \ X	9,211,270			9,211,270	142,971	19,570,437		28,924,677
<b>Acct Total</b>	9,211,270	28,541	97	9,239,908	142,971	19,628,581		29,011,459
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 18			55,530	55,530	220			55,749
<b>Acct Total</b>			55,530	55,530	220			55,749
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							5,388	5,388
<b>Acct Total</b>							5,388	5,388



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							9,884,284	9,884,284
28-28-8007 \ X							146,398	146,398
<b>Acct Total</b>							10,030,682	10,030,682
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 18			5,667,588	5,667,588	18,635			5,686,223
28- -8704 16 \ 18			22,000	22,000				22,000
28- -8704 15 \ 18			23,343	23,343				23,343
28- -8704 17 \ 18			48,731	48,731				48,731
28- -8704 18 \ 19		1,192,407		1,192,407				1,192,407
28- -8704 \ X	568,370			568,370				568,370
<b>Acct Total</b>	568,370	1,192,407	5,761,662	7,522,439	18,635			7,541,074
<hr/>								
<b>Agency Tot</b>	9,779,640	1,220,948	5,817,289	16,817,877	161,826	19,668,822	10,036,070	46,684,593
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 18			585	585	42			627
<b>Acct Total</b>			585	585	42			627
<hr/>								
<b>Agency Tot</b>			585	585	42			627
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 17 \ 18			91	91				91
95- -1700 18 \ 19		1,768		1,768				1,768
95- -1700 \ X					18			18
<b>Acct Total</b>		1,768	91	1,859	18			1,877
<b>Agency Tot</b>		1,768	91	1,859	18			1,877
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 17 \ 18					567			567
95- -2300 \ 18			252	252	45			296
95- -2300 18 \ 19					502			502
95- -2300 \ X	235			235				235
95- -8298 \ X	1,410			1,410				1,410
<b>Acct Total</b>	1,645		252	1,897	1,114			3,010
<b>Agency Tot</b>	1,645		252	1,897	1,114			3,010
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	4,317			4,317				4,317
13-46-0200 \ X	3,058			3,058				3,058
46- -0200 \ X	177,458			177,458	344			177,802
69-46-0200 \ X	3,483			3,483				3,483
86-46-0200 \ X	4,563			4,563				4,563
<b>Acct Total</b>	192,879			192,879	344			193,223
<b>Agency Tot</b>	192,879			192,879	344			193,223

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						30,537		30,537
<b>Acct Total</b>						30,537		30,537
<hr/>								
<b>Agency Tot</b>						30,537		30,537
<hr/>								
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 17 \ 18			4,481	4,481				4,481
95- -0206 \ 18			110,114	110,114	108			110,222
95- -0206 18 \ 19					190			190
95- -0206 \ X	9,676			9,676	570			10,245
95- -0208 \ X	28			28				28
95- -8286 \ X	293			293				293
<b>Acct Total</b>	9,997		114,595	124,592	868			125,459
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	10,482			10,482				10,482
<b>Acct Total</b>	10,482			10,482				10,482
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	6,642			6,642				6,642
<b>Acct Total</b>	6,642			6,642				6,642
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	6,277			6,277				6,277
<b>Acct Total</b>	6,277			6,277				6,277
<hr/>								
<b>Agency Tot</b>	33,398		114,595	147,993	868			148,860

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						91,436		91,436
<b>Acct Total</b>						91,436		91,436
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						139,700		139,700
<b>Acct Total</b>						139,700		139,700
<hr/>								
<b>Agency Tot</b>						231,136		231,136
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 18			1,153	1,153				1,153
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		1,153	1,997				1,997
<hr/>								
<b>Agency Tot</b>	844		1,153	1,997				1,997
<hr/>								
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						44		44
<b>Acct Total</b>						44		44
<hr/>								
<b>Agency Tot</b>						44		44
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 18			338	338				338
95- -2600 \ X					31			31
<b>Acct Total</b>			338	338	31			369
<hr/>								
<b>Agency Tot</b>			338	338	31			369
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 18			5,301	5,301				5,301
<b>Acct Total</b>			5,301	5,301				5,301
<hr/>								
<b>Agency Tot</b>			5,301	5,301				5,301
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 18			4,384	4,384				4,384
<b>Acct Total</b>			4,384	4,384				4,384
<hr/>								
<b>Agency Tot</b>			4,384	4,384				4,384
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 17 \ 18			603	603				603
95- -1400 \ 18			94,969	94,969	7			94,976
95- -1400 18 \ 19		26,960		26,960				26,960
95- -1402 \ X	-149,391			-149,391				-149,391
<b>Acct Total</b>	-149,391	26,960	95,572	-26,859	7			-26,852
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						235,711		235,711
<b>Acct Total</b>						235,711		235,711
<hr/>								
<b>Agency Tot</b>	-149,391	26,960	95,572	-26,859	7	235,711		208,859
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 18			6,949	6,949	1,116			8,065
61- -0100 \ X	1,372			1,372				1,372
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,391		6,949	8,340	1,116			9,456
<hr/>								
<b>Agency Tot</b>	1,391		6,949	8,340	1,116			9,456
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 18			307,135	307,135	2,517			309,652
95- -2728 \ X					3,710			3,710
<b>Acct Total</b>			307,135	307,135	6,227			313,362
<hr/>								
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 18			1,274	1,274				1,274
<b>Acct Total</b>			1,274	1,274				1,274
<hr/>								
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 18			7,972	7,972				7,972
<b>Acct Total</b>			7,972	7,972				7,972
<hr/>								
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,812			2,812
<b>Acct Total</b>					2,812			2,812
<hr/>								
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	293,875			293,875				293,875
95- -8981 \ X	408			408				408
<b>Acct Total</b>	294,283			294,283				294,283
<hr/>								
<b>Agency Tot</b>	294,283		316,381	610,664	9,039			619,703
<hr/>								
<b>Agency: Corporation for Public Broadcasting</b>								
<b>Bureau: Corporation for Public Broadcasting</b>								
<b>Budget Acct: Corporation for Public Broadcasting (344-00-0151)</b>								
20- -0151 \ 18			13,636	13,636				13,636
<b>Acct Total</b>			13,636	13,636				13,636
<hr/>								
<b>Agency Tot</b>			13,636	13,636				13,636
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						10,159		10,159
<b>Acct Total</b>						10,159		10,159
<hr/>								
<b>Agency Tot</b>						10,159		10,159
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 18			36,426	36,426	268			36,693
95- -1734 16 \ 18			64	64				64
95- -1734 17 \ 18			284	284				284
<b>Acct Total</b>			36,774	36,774	268			37,041
<hr/>								
<b>Agency Tot</b>			36,774	36,774	268			37,041
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 17 \ 18			335	335				335
95- -3900 18 \ 19		19,299		19,299				19,299
95- -3900 \ X	1,873			1,873				1,873
<b>Acct Total</b>	1,873	19,299	335	21,507				21,507
<hr/>								
<b>Agency Tot</b>	1,873	19,299	335	21,507				21,507
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	24,782			24,782	758			25,541
<b>Acct Total</b>	24,782			24,782	758			25,541
<hr/>								
<b>Agency Tot</b>	24,782			24,782	758			25,541



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X		20,019		20,019				20,019
<b>Acct Total</b>		20,019		20,019				20,019
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X		1,381		1,381				1,381
<b>Acct Total</b>		1,381		1,381				1,381
<hr/>								
<b>Agency Tot</b>		21,400		21,400				21,400
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 \ 18			18,386	18,386	27			18,413
95- -1712 17 \ 18			40,356	40,356				40,356
95- -1712 18 \ 19		20,059		20,059				20,059
<b>Acct Total</b>		20,059	58,742	78,801	27			78,828
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	31,542			31,542				31,542
<b>Acct Total</b>	31,542			31,542				31,542
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						4,759		4,759
<b>Acct Total</b>						4,759		4,759
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						9,985		9,985
<b>Acct Total</b>						9,985		9,985
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)</b>								
20- -1736 \ X	22,227			22,227				22,227
<b>Acct Total</b>	22,227			22,227				22,227
<hr/>								
<b>Budget Acct: Federal Payment for School Improvement (349-30-1817)</b>								
20- -1817 \ X	25,005			25,005				25,005
<b>Acct Total</b>	25,005			25,005				25,005
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**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)</b>								
20- -1701 \ X	435			435				435
20- -1796 \ X	1,151			1,151				1,151
20- -1818 \ X	2,000			2,000				2,000
20- -1822 18 \ 19		565		565				565
20- -1824 \ 18			2,778	2,778				2,778
<b>Acct Total</b>	3,586	565	2,778	6,929				6,929
<b>Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</b>								
20- -1771 \ X	8,123			8,123				8,123
<b>Acct Total</b>	8,123			8,123				8,123
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						352,609		352,609
<b>Acct Total</b>						352,609		352,609
<b>Agency Tot</b>	90,483	20,624	61,520	172,627	27	367,353		540,007

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 18			1,117	1,117				1,117
<b>Acct Total</b>			1,117	1,117				1,117
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	1,369			1,369				1,369
<b>Acct Total</b>	1,369			1,369				1,369
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	2,927		1,117	4,044				4,044
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 18			222,911	222,911	177			223,087
<b>Acct Total</b>			222,911	222,911	177			223,087
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						1,885		1,885
<b>Acct Total</b>						1,885		1,885
<hr/>								
<b>Agency Tot</b>			222,911	222,911	177	1,885		224,972
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 17 \ 18			177	177				177
83- -0105 18 \ 19		5,000		5,000				5,000
<b>Acct Total</b>		5,000	177	5,177				5,177
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
<sup>2</sup> 83- -0100 15 \ 18			10,000	10,000				10,000
<sup>2</sup> 83- -0100 \ 18			16,125	16,125				16,125
<sup>2</sup> 83- -0100 17 \ 20		5,207		5,207				5,207
<sup>2</sup> 83- -0100 \ X	186,633			186,633				186,633
<b>Acct Total</b>	186,633	5,207	26,125	217,965				217,965
<hr/>								
<b>Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)</b>								
83- -4027 \ X						3,916		3,916
<b>Acct Total</b>						3,916		3,916
<hr/>								
<b>Agency Tot</b>	186,633	10,207	26,302	223,142		3,916		227,058
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						55,030		55,030
<b>Acct Total</b>						55,030		55,030
<hr/>								
<b>Agency Tot</b>						55,030		55,030
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						4,902,331		4,902,331
<b>Acct Total</b>						4,902,331		4,902,331
<hr/>								
<b>Agency Tot</b>						4,902,331		4,902,331
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 18					176			176
27- -0100 \ X	226,536			226,536				226,536
<b>Acct Total</b>	226,536			226,536	176			226,712
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-5,938,125		-5,938,125
<b>Acct Total</b>						-5,938,125		-5,938,125
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,751		2,751
<b>Acct Total</b>						2,751		2,751
<hr/>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						757,055		757,055
<b>Acct Total</b>						757,055		757,055
<hr/>								
<b>Agency Tot</b>	226,536			226,536	176	-5,178,319		-4,951,607

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						91,367,413		91,367,413
<b>Acct Total</b>						91,367,413		91,367,413
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						844,709		844,709
51- -4067 \ X						40,567		40,567
<b>Acct Total</b>						885,276		885,276
<hr/>								
<b>Agency Tot</b>						92,252,689		92,252,689
<hr/>								
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 17 \ 18			2,670	2,670				2,670
11- -1070 18 \ 19		38,027		38,027				38,027
<b>Acct Total</b>		38,027	2,670	40,697				40,697
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		66,089		66,089				66,089
<b>Acct Total</b>		66,089		66,089				66,089
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		336		336				336
<b>Acct Total</b>		336		336				336
<hr/>								
<b>Agency Tot</b>	66,425	38,027	2,670	107,122				107,122

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 18			37,746	37,746	9			37,755
95- -1600 17 \ 18			3,314	3,314				3,314
<b>Acct Total</b>			41,060	41,060	9			41,069
<hr/>								
<b>Agency Tot</b>			41,060	41,060	9			41,069
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						1,840		1,840
<b>Acct Total</b>						1,840		1,840
<hr/>								
<b>Agency Tot</b>						1,840		1,840
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						18,923		18,923
<b>Acct Total</b>						18,923		18,923
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						7,980		7,980
<b>Acct Total</b>						7,980		7,980
<hr/>								
<b>Agency Tot</b>						26,903		26,903
<hr/>								



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 18			2,259	2,259	1			2,260
<b>Acct Total</b>			2,259	2,259	1			2,260
<hr/>								
<b>Agency Tot</b>			2,259	2,259	1			2,260
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 18			3,009	3,009	67			3,076
<b>Acct Total</b>			3,009	3,009	67			3,076
<hr/>								
<b>Agency Tot</b>			3,009	3,009	67			3,076
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 17 \ 18			43	43				43
93- -0100 \ 18			5,062	5,062				5,062
93- -0100 \ X	3,309			3,309	1,315			4,623
<b>Acct Total</b>	3,309		5,105	8,414	1,315			9,728
<hr/>								
<b>Agency Tot</b>	3,309		5,105	8,414	1,315			9,728
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 18			1,443	1,443				1,443
<b>Acct Total</b>			1,443	1,443				1,443
<hr/>								
<b>Agency Tot</b>			1,443	1,443				1,443
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X				199,474	441			199,915
<b>Acct Total</b>				199,474	441			199,915
<hr/>								
<b>Agency Tot</b>				199,474	441			199,915
<hr/>								
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						111,718		111,718
<b>Acct Total</b>						111,718		111,718
<hr/>								
<b>Agency Tot</b>						111,718		111,718
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X				1,000				1,000
<b>Acct Total</b>				1,000				1,000
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						20,366		20,366
<b>Acct Total</b>						20,366		20,366
<hr/>								
<b>Agency Tot</b>				1,000		20,366		21,366
<hr/>								
<b>Agency: Indian Law and Order Commission</b>								
<b>Bureau: Indian Law and Order Commission</b>								
<b>Budget Acct: Indian Law and Order Commission (584-00-2971)</b>								
48- -2971 \ X						76		76
<b>Acct Total</b>						76		76
<hr/>								
<b>Agency Tot</b>						76		76

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Bureau: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Budget Acct: Payment to the Institute (373-00-2900)</b>								
95- -2900 18 \ 19		9,835		9,835				9,835
<b>Acct Total</b>		9,835		9,835				9,835
<hr/>								
<b>Agency Tot</b>		9,835		9,835				9,835
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 18			120,185	120,185				120,185
53- -0301 \ X	1,424			1,424				1,424
53- -8080 \ X	70			70				70
<b>Acct Total</b>	1,494		120,185	121,679				121,679
<hr/>								
<b>Agency Tot</b>	1,494		120,185	121,679				121,679
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 18			67,686	67,686	12,499			80,185
<b>Acct Total</b>			67,686	67,686	12,499			80,185
<hr/>								
<b>Agency Tot</b>			67,686	67,686	12,499			80,185
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	57,800			57,800				57,800
<b>Acct Total</b>	57,800			57,800				57,800
<hr/>								
<b>Agency Tot</b>	57,800			57,800				57,800

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						38,576		38,576
<b>Acct Total</b>						38,576		38,576
<hr/>								
<b>Agency Tot</b>						38,576		38,576
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						1,089		1,089
<b>Acct Total</b>						1,089		1,089
<hr/>								
<b>Agency Tot</b>						1,089		1,089
<hr/>								
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 18			74,985	74,985				74,985
20- -0501 \ X	847			847				847
<b>Acct Total</b>	847		74,985	75,832				75,832
<hr/>								
<b>Agency Tot</b>	847		74,985	75,832				75,832
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 18			2,150	2,150				2,150
<b>Acct Total</b>			2,150	2,150				2,150
<hr/>								
<b>Agency Tot</b>			2,150	2,150				2,150
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 17 \ 18			531	531				531
41- -0100 18 \ 19		5,623		5,623	1,303			6,926
<b>Acct Total</b>		5,623	531	6,154	1,303			7,457
<hr/>								
<b>Agency Tot</b>		5,623	531	6,154	1,303			7,457
<hr/>								
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							4,318	4,318
<b>Acct Total</b>							4,318	4,318
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						3,752		3,752
<b>Acct Total</b>						3,752		3,752
<hr/>								
<b>Agency Tot</b>						3,752	4,318	8,070
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 18			31,480	31,480	880			32,360
88- -0300 \ X	1,385			1,385	517			1,903
<b>Acct Total</b>	1,385		31,480	32,865	1,397			34,263
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 18			623	623				623
<b>Acct Total</b>			623	623				623
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	4,937			4,937				4,937
<b>Acct Total</b>	4,937			4,937				4,937
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	5,495			5,495				5,495
<b>Acct Total</b>	5,495			5,495				5,495
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					105,814			105,814
<b>Acct Total</b>					105,814			105,814
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						2,961		2,961
<b>Acct Total</b>						2,961		2,961
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						3,736		3,736
<b>Acct Total</b>						3,736		3,736
<b>Agency Tot</b>	11,817		32,103	43,920	107,211	6,697		157,829

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<hr/>								
<b>Agency Tot</b>	9			9				9
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 18			1,686	1,686				1,686
<b>Acct Total</b>			1,686	1,686				1,686
<hr/>								
<b>Agency Tot</b>			1,686	1,686				1,686
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						137,220		137,220
<b>Acct Total</b>						137,220		137,220
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						15,367,455		15,367,455
<b>Acct Total</b>						15,367,455		15,367,455
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						293,123		293,123
<b>Acct Total</b>						293,123		293,123
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 17 \ 18							12	12
25- -4472 \ X							6,610	6,610
<b>Acct Total</b>							6,622	6,622
<hr/>								
<b>Agency Tot</b>						15,797,798	6,622	15,804,420
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	128,185			128,185	311			128,497
59- -0101 \ X	280			280				280
<b>Acct Total</b>	128,465			128,465	311			128,777
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,441		2,441
<b>Acct Total</b>						2,441		2,441
<hr/>								
<b>Agency Tot</b>	128,465			128,465	311	2,441		131,218



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	109,726			109,726	284			110,010
<b>Acct Total</b>	109,726			109,726	284			110,010
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						294		294
<b>Acct Total</b>						294		294
<hr/>								
<b>Agency Tot</b>	109,726			109,726	284	294		110,304
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 18			7,076	7,076				7,076
<b>Acct Total</b>			7,076	7,076				7,076
<hr/>								
<b>Agency Tot</b>			7,076	7,076				7,076
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 18			2,220	2,220				2,220
<b>Acct Total</b>			2,220	2,220				2,220
<hr/>								
<b>Agency Tot</b>			2,220	2,220				2,220
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 18			10,925	10,925				10,925
<b>Acct Total</b>			10,925	10,925				10,925
<hr/>								
<b>Agency Tot</b>			10,925	10,925				10,925

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 18			10,637	10,637				10,637
95- -0310 \ X					7,481			7,481
<b>Acct Total</b>			10,637	10,637	7,481			18,118
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		10,637	12,635	7,481			20,116
<hr/>								
<b>Agency: Neighborhood Reinvestment Corporation</b>								
<b>Bureau: Neighborhood Reinvestment Corporation</b>								
<b>Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)</b>								
95- -1350 \ 18			73,715	73,715				73,715
<b>Acct Total</b>			73,715	73,715				73,715
<hr/>								
<b>Agency Tot</b>			73,715	73,715				73,715
<hr/>								
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	15,089			15,089				15,089
<b>Acct Total</b>	15,089			15,089				15,089
<hr/>								
<b>Agency Tot</b>	15,089			15,089				15,089
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 17 \ 18			1,699	1,699				1,699
31- -0200 18 \ 19		5,829		5,829				5,829
31- -0200 \ X	588,445			588,445	11,344			599,789
31- -5280 \ X	387,911			387,911				387,911
<b>Acct Total</b>	976,356	5,829	1,699	983,884	11,344			995,228
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 17 \ 18			427	427				427
31- -0300 18 \ 19		7,148		7,148				7,148
31- -0300 \ X	1,654			1,654				1,654
<b>Acct Total</b>	1,654	7,148	427	9,229				9,229
<b>Agency Tot</b>	978,010	12,977	2,126	993,113	11,344			1,004,457
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 17 \ 18			163	163				163
48- -0500 18 \ 19		2,450		2,450				2,450
48- -0500 \ X	614			614				614
<b>Acct Total</b>	614	2,450	163	3,227				3,227
<b>Agency Tot</b>	614	2,450	163	3,227				3,227
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 18			2,050	2,050				2,050
<b>Acct Total</b>			2,050	2,050				2,050
<b>Agency Tot</b>			2,050	2,050				2,050

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 18			973	973	724			1,697
<b>Acct Total</b>			973	973	724			1,697
<hr/>								
<b>Agency Tot</b>			973	973	724			1,697
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	2,452			2,452				2,452
<b>Acct Total</b>	2,452			2,452				2,452
<hr/>								
<b>Agency Tot</b>	2,452			2,452				2,452
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 18			14,328	14,328				14,328
<b>Acct Total</b>			14,328	14,328				14,328
<hr/>								
<b>Agency Tot</b>			14,328	14,328				14,328
<hr/>								
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 \ X	103			103				103
<b>Acct Total</b>	103			103				103
<hr/>								
<b>Agency Tot</b>	103			103				103
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)</b>								
48- -2992 \ X						99		99
<b>Acct Total</b>						99		99
<hr/>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 18			369	369				369
95- -8268 \ X	207			207				207
<b>Acct Total</b>	199		369	568				568
<hr/>								
<b>Agency Tot</b>	199		369	568		99		667
<hr/>								
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					149,682			149,682
<b>Acct Total</b>					149,682			149,682
<hr/>								
<b>Agency Tot</b>					149,682			149,682
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 17 \ 18			6,053	6,053	103			6,156
95- -2724 18 \ 19		8,000		8,000				8,000
<b>Acct Total</b>		8,000	6,053	14,053	103			14,156
<hr/>								
<b>Agency Tot</b>		8,000	6,053	14,053	103			14,156
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 18			3,666	3,666				3,666
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16		3,666	3,682				3,682
<hr/>								
<b>Agency Tot</b>	16		3,666	3,682				3,682
<hr/>								

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 18							1,370	1,370
<b>Acct Total</b>							1,370	1,370
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 \ X					372,801			372,801
<b>Acct Total</b>					372,801			372,801
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X					133,012			133,012
<b>Acct Total</b>					133,012			133,012
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X					9,217			9,217
<b>Acct Total</b>					9,217			9,217
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							75,406	75,406
<b>Acct Total</b>							75,406	75,406
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							2,756,593	2,756,593
<b>Acct Total</b>							2,756,593	2,756,593
<hr/>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 18			3,096	3,096	1,441			4,537
60- -8237 \ X	3,216			3,216	2			3,218
<b>Acct Total</b>	3,216		3,096	6,312	1,443			7,755

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 18			1,511	1,511				1,511
<b>Acct Total</b>			1,511	1,511				1,511
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							3,860,640	3,860,640
<b>Acct Total</b>							3,860,640	3,860,640
<hr/>								
<b>Agency Tot</b>	3,216		4,607	7,823	1,443	515,030	6,694,009	7,218,305
<hr/>								
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X		1,082,010		1,082,010	787			1,082,797
<b>Acct Total</b>		1,082,010		1,082,010	787			1,082,797
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						54,752		54,752
<b>Acct Total</b>						54,752		54,752
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						195,544		195,544
<b>Acct Total</b>						195,544		195,544
<hr/>								
<b>Agency Tot</b>	1,082,010			1,082,010	787	250,296		1,333,093
<hr/>								



**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 17 \ 18			24,557	24,557	2,591			27,148
33- -0100 18 \ 19		14,519		14,519	1			14,519
33- -0100 14 \ 20					932			932
33- -0100 \ X	2,016			2,016	1,400			3,416
33- -8190 \ X	429			429				429
<b>Acct Total</b>	<b>2,445</b>	<b>14,519</b>	<b>24,557</b>	<b>41,521</b>	<b>4,924</b>			<b>46,444</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	59,973			59,973	98			60,071
<b>Acct Total</b>	<b>59,973</b>			<b>59,973</b>	<b>98</b>			<b>60,071</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 18			13,619	13,619				13,619
<b>Acct Total</b>	<b>20,400</b>		<b>13,619</b>	<b>34,019</b>				<b>34,019</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	27,852			27,852				27,852
<b>Acct Total</b>	<b>27,852</b>			<b>27,852</b>				<b>27,852</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 17 \ 18			2,452	2,452				2,452
33- -0200 18 \ 19		84,375		84,375				84,375
33- -0200 \ X	2,394			2,394				2,394
<b>Acct Total</b>	<b>2,394</b>	<b>84,375</b>	<b>2,452</b>	<b>89,221</b>				<b>89,221</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	44,217			44,217				44,217
<b>Acct Total</b>	<b>44,217</b>			<b>44,217</b>				<b>44,217</b>

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 17 \ 18			118	118				118
33- -0400 18 \ 19		1,677		1,677				1,677
<b>Acct Total</b>		1,677	118	1,795				1,795
<b>Agency Tot</b>	157,281	100,571	40,746	298,598	5,022			303,619
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 18			3,219	3,219				3,219
48- -0052 18 \ 19		349		349				349
48- -0052 \ X	317			317				317
<b>Acct Total</b>	317	349	3,219	3,885				3,885
<b>Agency Tot</b>	317	349	3,219	3,885				3,885
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 18			23,251	23,251				23,251
<b>Acct Total</b>			23,251	23,251				23,251
<b>Agency Tot</b>			23,251	23,251				23,251
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					3,176,283			3,176,283
<b>Acct Total</b>					3,176,283			3,176,283
<b>Agency Tot</b>					3,176,283			3,176,283

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 18			3,165	3,165				3,165
95- -5113 \ X					200			200
<b>Acct Total</b>			3,165	3,165	200			3,365
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						-1,075		-1,075
<b>Acct Total</b>						-1,075		-1,075
<hr/>								
<b>Agency Tot</b>			3,165	3,165	200	-1,075		2,290
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 16 \ 18			1,039	1,039				1,039
95- -3300 \ 18			6,808	6,808				6,808
95- -3300 17 \ 19		1,215		1,215				1,215
95- -3300 18 \ 20		716		716				716
95- -3300 \ X	7,868			7,868				7,868
95- -8279 \ X	624			624				624
<b>Acct Total</b>	8,492	1,931	7,847	18,270				18,270
<hr/>								
<b>Agency Tot</b>	8,492	1,931	7,847	18,270				18,270
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: United States Institute of Peace (458-00-1300)</b>								
95- -1300 17 \ 18			1,602	1,602	30,723			32,325
95- -1300 18 \ 19		18,844		18,844				18,844
<b>Acct Total</b>		18,844	1,602	20,446	30,723			51,169
<hr/>								
<b>Agency Tot</b>		18,844	1,602	20,446	30,723			51,169

**FY 2018 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: United States Interagency Council on Homelessness</b>									
<b>Bureau: United States Interagency Council on Homelessness</b>									
<b>Budget Acct: Operating Expenses (376-00-1300)</b>									
48- -1300 \ 18			1,977	1,977					1,977
<b>Acct Total</b>			1,977	1,977					1,977
<hr/>									
<b>Agency Tot</b>			1,977	1,977					1,977
<hr/>									
<b>Agency: Vietnam Education Foundation</b>									
<b>Bureau: Vietnam Education Foundation</b>									
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>									
95- -5365 \ X						6,035			6,035
<b>Acct Total</b>						6,035			6,035
<hr/>									
<b>Agency Tot</b>						6,035			6,035
<hr/>									
<b>** Report Total **</b>	223,917,548	195,033,825	157,990,924	576,942,297	108,083,009	1,366,918,747	534,752,227		2,586,696,270