

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 18							5,935	5,935
<sup>1</sup> 12- -0115 \ X	143			143	818			962
12- -0124 \ 18							112	112
12- -0125 \ 18							64	64
12- -0126 \ 18							140	140
12- -0127 \ 18							64	64
12- -0128 \ 18							159	159
12- -0129 \ 18							94	94
12- -0130 \ 18							162	162
12- -0601 \ X							1,020	1,020
12- -3701 \ 18							119	119
<b>Acct Total</b>	143			143	818		7,869	8,831
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X							4,693	4,693
<b>Acct Total</b>							4,693	4,693
<hr/>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Office of the Chief Economist (005-04-0123)</b>								
<sup>2</sup> 12- -0123 \ 18			1,810	1,810				1,810
<sup>1</sup> 12- -0123 17 \ 18			1,950	1,950				1,950
<b>Acct Total</b>			3,760	3,760				3,760
<hr/>								
<b>Budget Acct: Office of Hearings and Appeals (005-04-0706)</b>								
12- -0706 \ 18			852	852				852
<b>Acct Total</b>			852	852				852
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Office of Budget and Program Analysis (005-04-0503)</b>								
12- -0503 \ 18			422	422				422
<b>Acct Total</b>			422	422				422
<hr/>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	35			35				35
<b>Acct Total</b>	35			35				35
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	25,064			25,064	411,218			436,283
<b>Acct Total</b>	25,064			25,064	411,218			436,283
<hr/>								
<b>Bureau: Office of Chief Information Officer</b>								
<b>Budget Acct: Office of the Chief Information Officer (005-12-0013)</b>								
12- -0013 \ 18			4,868	4,868	1,755			6,623
<b>Acct Total</b>			4,868	4,868	1,755			6,623
<hr/>								
<b>Bureau: Office of Chief Financial Officer</b>								
<b>Budget Acct: Office of the Chief Financial Officer (005-14-0014)</b>								
12- -0014 \ 18			732	732				732
<b>Acct Total</b>			732	732				732
<hr/>								
<b>Bureau: Office of Civil Rights</b>								
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>								
12- -3800 \ 18			1,577	1,577	4,213			5,791
<b>Acct Total</b>			1,577	1,577	4,213			5,791
<hr/>								
<b>Bureau: Hazardous Materials Management</b>								
<b>Budget Acct: Hazardous Materials Management (005-16-0500)</b>								
12- -0500 \ X	753			753				753
<b>Acct Total</b>	753			753				753

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	50,711			50,711	6,684			57,395
<b>Acct Total</b>	50,711			50,711	6,684			57,395
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 18			3,931	3,931				3,931
12- -0900 \ X	2,249			2,249				2,249
12- -5410 \ X	3,545			3,545	2,593			6,137
12- -5411 \ X	4,857			4,857				4,857
<b>Acct Total</b>	10,651		3,931	14,582	2,593			17,174
<hr/>								
<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -0136 \ 18			313	313	-47			265
12- -2300 \ 18			1,994	1,994	-434			1,560
<b>Acct Total</b>			2,307	2,307	-481			1,825
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 18			6,370	6,370				6,370
12- -8227 \ X	1			1				1
<b>Acct Total</b>	1		6,370	6,371				6,371
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 18			5,972	5,972	550			6,523
12- -1801 \ X	1,702			1,702				1,702
12- -8218 \ X	54			54				54
<b>Acct Total</b>	1,756		5,972	7,728	550			8,279

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 18			75,614	75,614	62,405			138,018
12- -1400 \ X	272			272	25,863			26,135
12- -5279 \ X	568			568				568
<b>Acct Total</b>	<b>840</b>		<b>75,614</b>	<b>76,454</b>	<b>88,268</b>			<b>164,721</b>
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	198,202			198,202				198,202
<b>Acct Total</b>	<b>198,202</b>			<b>198,202</b>				<b>198,202</b>
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						31,820		31,820
<b>Acct Total</b>						<b>31,820</b>		<b>31,820</b>
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>1</sup> 12- -1502 17 \ 18			320	320				320
12- -1502 \ 18						6,758		6,758
<sup>1</sup> 12- -1502 \ X	142			142		22,756		22,898
<b>Acct Total</b>	<b>142</b>		<b>320</b>	<b>462</b>		<b>22,756</b>	<b>6,758</b>	<b>29,976</b>
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						8,666		8,666
<b>Acct Total</b>						<b>8,666</b>		<b>8,666</b>
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
12- -1500 \ 18						78,008		78,008
<sup>1</sup> 12- -1500 \ X	552,857			552,857	1,219			554,076
<sup>1</sup> 12- -5205 \ X	5,865			5,865				5,865
<b>Acct Total</b>	<b>558,722</b>			<b>558,722</b>	<b>1,219</b>	<b>78,008</b>		<b>637,949</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	1,663			1,663				1,663
<b>Acct Total</b>	1,663			1,663				1,663
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>1</sup> 12- -0502 17 \ 18			2,590	2,590		2,411		5,000
12- -0502 \ 18							87,906	87,906
<sup>1</sup> 12- -0502 \ X	22,212			22,212		5,926		28,138
<b>Acct Total</b>	22,212		2,590	24,802		8,337	87,906	121,044
<hr/>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>2</sup> 12- -1600 \ 18			61,544	61,544	6,353	21,441		89,338
<sup>1</sup> 12- -1600 17 \ 18			6,459	6,459				6,459
<sup>1</sup> 12- -1600 \ X	293,225			293,225	264,379	167		557,772
<sup>1</sup> 12- -5161 \ X						180,016		180,016
<b>Acct Total</b>	293,225		68,003	361,228	270,732	201,624		833,585
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	58,279			58,279				58,279
<b>Acct Total</b>	58,279			58,279				58,279
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						8,525		8,525
<b>Acct Total</b>						8,525		8,525
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 18			24,561	24,561	62			24,622
12- -3700 \ X	9,681			9,681	115,886			125,566
<b>Acct Total</b>	9,681		24,561	34,242	115,948			150,188

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<b>Agency: Department of Agriculture</b>							
<b>Bureau: Food Safety and Inspection Service</b>							
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>							
12- -8137	\ X				5,759		5,759
<b>Acct Total</b>					5,759		5,759
<hr/>							
<b>Bureau: Grain Inspection, Packers and Stockyards Administration</b>							
<b>Budget Acct: Salaries and Expenses (005-37-2400)</b>							
12- -2400	\ 18	2,476	2,476	55			2,531
12- -2400	\ X			6			6
<b>Acct Total</b>		2,476	2,476	61			2,537
<hr/>							
<b>Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)</b>							
12- -4050	\ X				76,276		76,276
<b>Acct Total</b>					76,276		76,276
<hr/>							
<b>Bureau: Agricultural Marketing Service</b>							
<b>Budget Acct: Marketing Services (005-45-2500)</b>							
12- -2500	\ 18					9,622	9,622
<sup>1</sup> 12- -2500	\ X	1,944	1,944	29,000	1,972		32,916
<b>Acct Total</b>		1,944	1,944	29,000	1,972	9,622	42,538
<hr/>							
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>							
12- -2501	\ 18					93	93
<sup>1</sup> 12- -2501	\ X	242	242		7,353		7,595
<b>Acct Total</b>		242	242		7,353	93	7,688
<hr/>							
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>							
12- -5070	\ X				14,680		14,680
<b>Acct Total</b>					14,680		14,680

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						10,260,499		10,260,499
<b>Acct Total</b>						10,260,499		10,260,499
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						55,551		55,551
12- -8100 \ X						153		153
<b>Acct Total</b>						55,704		55,704
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 18							11,507	11,507
<b>Acct Total</b>							11,507	11,507
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						12,059,710		12,059,710
<b>Acct Total</b>						12,059,710		12,059,710
<hr/>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 18			70,026	70,026	557			70,583
12- -0600 17 \ 18			20,000	20,000				20,000
12- -0600 \ X	44,569			44,569	1,080			45,648
<b>Acct Total</b>	44,569		90,026	134,595	1,637			136,231
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 18			82	82				82
<b>Acct Total</b>			82	82				82
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						27,790		27,790
<b>Acct Total</b>						27,790		27,790
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,445			4,445				4,445
<b>Acct Total</b>	4,445			4,445				4,445
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	209,093			209,093				209,093
<b>Acct Total</b>	209,093			209,093				209,093
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	60,287			60,287				60,287
<b>Acct Total</b>	60,287			60,287				60,287
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 18			10,252	10,252				10,252
<sup>1</sup> 12- -1140 \ X	3,115			3,115				3,115
<sup>2</sup> 12- -3314 \ X	470			470				470
<b>Acct Total</b>	3,585		10,252	13,837				13,837
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						8,110		8,110
<b>Acct Total</b>						8,110		8,110
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -4336 17 \ 18						5,000		5,000
12- -4336 \ X						25,077,950		25,077,950
72-12-4336 \ X						3,353		3,353
<b>Acct Total</b>						25,086,303		25,086,303

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							8,735	8,735
<b>Acct Total</b>							8,735	8,735
<hr/>								
<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>								
12- -4338 \ X					2,373			2,373
<b>Acct Total</b>					2,373			2,373
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<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						15,310		15,310
<b>Acct Total</b>						15,310		15,310
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<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						15,847		15,847
<b>Acct Total</b>						15,847		15,847
<hr/>								
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						20,212		20,212
<b>Acct Total</b>						20,212		20,212
<hr/>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 17 \ 18			88,130	88,130	9,448			97,577
12- -1000 18 \ 19		72,263		72,263	1,114			73,377
12- -1000 \ X	2,393			2,393	4,129			6,522
<b>Acct Total</b>	2,393	72,263	88,130	162,786	14,691			177,476
<hr/>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 18						4,991		4,991
12- -1004 \ X						4,901,405		4,901,405
<b>Acct Total</b>						4,906,396		4,906,396

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	358,390			358,390	56,131			414,521
<b>Acct Total</b>	358,390			358,390	56,131			414,521
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
<sup>1</sup> 12- -1002 \ X	28,800			28,800	9,880	46,971		85,652
<b>Acct Total</b>	28,800			28,800	9,880	46,971		85,652
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					72			72
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	521			521				521
<b>Acct Total</b>	521			521				521
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						3,247		3,247
<b>Acct Total</b>						3,247		3,247
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						536		536
<b>Acct Total</b>						536		536
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 17 \ 18			12,584	12,584				12,584
12- -0403 \ 18			33,999	33,999	714			34,712
12- -0403 \ X	885			885	649			1,535
<b>Acct Total</b>	885		46,583	47,468	1,363			48,831

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	4,863			4,863				4,863
<b>Acct Total</b>	4,863			4,863				4,863
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 17 \ 18			40,000	40,000				40,000
12- -0137 \ 18			115,704	115,704				115,704
12- -0137 \ X	304			304				304
<b>Acct Total</b>	304		155,704	156,008				156,008
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	16,999			16,999				16,999
<b>Acct Total</b>	16,999			16,999				16,999
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	11,263			11,263				11,263
<b>Acct Total</b>	11,263			11,263				11,263
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	17,824			17,824				17,824
<b>Acct Total</b>	17,824			17,824				17,824
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
12- -2081 \ 18						3,421		3,421
<sup>1</sup> 12- -2081 \ X	20,651			20,651				20,651
<b>Acct Total</b>	20,651			20,651		3,421		24,072
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X					22,969			22,969
<b>Acct Total</b>					22,969			22,969

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						28,450		28,450
<b>Acct Total</b>						28,450		28,450
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
12- -1900 \ 18							3,131	3,131
<sup>1</sup> 12- -1900 \ X	21,739			21,739		6,678		28,417
<b>Acct Total</b>	21,739			21,739		6,678	3,131	31,548
<hr/>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 17 \ 18			1,167	1,167				1,167
<b>Acct Total</b>			1,167	1,167				1,167
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						256,360		256,360
<b>Acct Total</b>						256,360		256,360
<hr/>								
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ X						3,153		3,153
<b>Acct Total</b>						3,153		3,153
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X	29,691			29,691				29,691
<b>Acct Total</b>	29,691			29,691				29,691
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 18							819	819
<b>Acct Total</b>							819	819

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X						629		629
<b>Acct Total</b>						629		629
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						1,742		1,742
<b>Acct Total</b>						1,742		1,742
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 18							55	55
<sup>1</sup> 12- -1908 \ X						61,313		61,313
<b>Acct Total</b>						61,313	55	61,368
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X						134,635		134,635
<b>Acct Total</b>						134,635		134,635
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X		1,066		1,066				1,066
<b>Acct Total</b>		1,066		1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X		13,466		13,466				13,466
<b>Acct Total</b>		13,466		13,466				13,466

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	124,342			124,342				124,342
<b>Acct Total</b>	124,342			124,342				124,342
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>1</sup> 12- -1230 17 \ 18			9,333	9,333				9,333
12- -1230 \ 18						494		494
<sup>1</sup> 12- -1230 \ X	20,595			20,595				20,595
<b>Acct Total</b>	20,595		9,333	29,928		494		30,422
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						2,279,542		2,279,542
<b>Acct Total</b>						2,279,542		2,279,542
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X	54,768			54,768				54,768
<b>Acct Total</b>	54,768			54,768				54,768
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						180		180
<b>Acct Total</b>						180		180
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -2900 \ 18						136,012		136,012
<sup>1</sup> 12- -2900 \ X	23,856			23,856	4,691			28,546
<sup>1</sup> 12- -8232 \ X	1,268			1,268				1,268
<b>Acct Total</b>	25,124			25,124	4,691	136,012		165,826

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	54,387			54,387				54,387
<b>Acct Total</b>	54,387			54,387				54,387
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	167,665			167,665				167,665
72-12-2278 \ X	251,336			251,336				251,336
<b>Acct Total</b>	419,001			419,001				419,001
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ 18						28		28
12- -2277 \ X						945		945
<b>Acct Total</b>						973		973
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					47,390			47,390
<b>Acct Total</b>					47,390			47,390
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X					35			35
<b>Acct Total</b>					35			35
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 18			9,108	9,108				9,108
12- -3508 \ X	17,700			17,700				17,700
<b>Acct Total</b>	17,700		9,108	26,808				26,808



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
1 12- -3505 16 \ 18					1,270,000			1,270,000
1 12- -3505 17 \ 18					32,433			32,433
12- -3505 15 \ 18							37	37
12- -3505 \ 18							9,535,892	9,535,892
1 12- -3505 17 \ 19					3,000,000			3,000,000
12- -3505 18 \ 19							-895,853	-895,853
1 12- -3505 \ X					28,604			28,604
<b>Acct Total</b>					<b>4,331,037</b>		<b>8,640,076</b>	<b>12,971,113</b>
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
2 12- -3539 17 \ 18			6,470	6,470	640,530			647,000
2 12- -3539 18 \ 19		19,189		19,189	1,899,705			1,918,894
1 12- -3539 \ X	1,207			1,207	10,854			12,062
<b>Acct Total</b>	<b>1,207</b>	<b>19,189</b>	<b>6,470</b>	<b>26,866</b>	<b>2,551,089</b>			<b>2,577,956</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
1 12- -3510 17 \ 18			27,542	27,542				27,542
2 12- -3510 18 \ 19		43,305		43,305	822,801			866,106
1 12- -3510 \ X	276,919			276,919	2,205			279,124
<b>Acct Total</b>	<b>276,919</b>	<b>43,305</b>	<b>27,542</b>	<b>347,766</b>	<b>825,006</b>			<b>1,172,772</b>
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
1 12- -3507 17 \ 18			74,222	74,222	126			74,349
2 12- -3507 18 \ 19		6,666		6,666	67			6,733
<b>Acct Total</b>		<b>6,666</b>	<b>74,222</b>	<b>80,888</b>	<b>193</b>			<b>81,082</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 17 \ 20		216		216	15,038			15,254
12- -1103 18 \ 21		21,856		21,856	5,014			26,870
12- -1103 \ X	2,986			2,986	16,745			19,731
<b>Acct Total</b>	<b>2,986</b>	<b>22,072</b>		<b>25,058</b>	<b>36,797</b>			<b>61,855</b>
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 17 \ 20		1,636		1,636	8,033			9,669
12- -1104 18 \ 21		13,161		13,161	3,223			16,384
12- -1104 \ X	985			985	8,073			9,058
12- -8034 17 \ 20		14		14				14
12- -8034 18 \ 21		7		7				7
12- -8034 \ X	115			115				115
<b>Acct Total</b>	<b>1,100</b>	<b>14,818</b>		<b>15,918</b>	<b>19,329</b>			<b>35,247</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 17 \ 20		4,495		4,495	33,037			37,531
12- -1106 18 \ 21		54,098		54,098	9,220			63,318
12- -1106 \ X	8,835			8,835	30,065			38,899
14-12-1106 \ X	35			35				35
<b>Acct Total</b>	<b>8,870</b>	<b>58,593</b>		<b>67,463</b>	<b>72,322</b>			<b>139,783</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 17 \ 20		7,896		7,896	35,986			43,882
12- -1105 18 \ 21			17,534	17,534	3,479			21,013
12- -1105 \ X	4,442			4,442	22,293			26,735
12- -5367 \ X	8,026			8,026				8,026
14-12-1105 17 \ 20		609		609				609
14-12-1105 \ X	141			141				141
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 17 \ 20		8		8				8
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	<b>13,060</b>	<b>26,047</b>		<b>39,107</b>	<b>61,758</b>			<b>100,865</b>
<hr/>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 17 \ 20		80		80				80
12- -1119 18 \ 21		206		206				206
12- -1119 \ X	13			13				13
<b>Acct Total</b>	<b>13</b>	<b>286</b>		<b>299</b>				<b>299</b>
<hr/>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 17 \ 20		5,283		5,283	6,892			12,175
12- -1115 18 \ 21		335,990		335,990	1,167			337,157
12- -1115 \ X	121,663			121,663	73,406			195,069
<b>Acct Total</b>	<b>121,663</b>	<b>341,273</b>		<b>462,936</b>	<b>81,465</b>			<b>544,401</b>
<hr/>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)</b>								
12- -1120 18 \ 21		342,000		342,000				342,000
<b>Acct Total</b>		<b>342,000</b>		<b>342,000</b>				<b>342,000</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 17 \ 20		1,459		1,459				1,459
12- -5207 \ X	302			302				302
<b>Acct Total</b>	302	1,459		1,761				1,761
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						27,387		27,387
<b>Acct Total</b>						27,387		27,387
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	19,419			19,419				19,419
<sup>1</sup> 12- -5216 17 \ 20		311		311		2,877		3,188
<sup>1</sup> 12- -5216 \ X						25,298		25,298
<b>Acct Total</b>	19,419	311		19,730		28,175		47,905

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -5201	\ X				77,096		77,096
12- -5202	\ X				127		127
12- -5203	\ X				52		52
12- -5204	\ X				33,502		33,502
12- -5206	\ X				8,796		8,796
12- -5213	\ X				6,150		6,150
12- -5214	\ X				1,610		1,610
12- -5215	\ X				105,097		105,097
12- -5219	\ X				20,331		20,331
12- -5220	\ X				10		10
12- -5223	\ X				17		17
12- -5264	\ X				14,705		14,705
12- -5268	\ X				67,315		67,315
12- -5277	\ X				3,786		3,786
12- -5360	\ X				5,782		5,782
12- -5361	\ X				19,853		19,853
12- -5462	\ X				336		336
<b>Acct Total</b>					364,565		364,565
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\ X				207,467		207,467
<b>Acct Total</b>					207,467		207,467
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						189,810		189,810
12- -8039 \ X						5,938		5,938
12- -8046 \ X						21,479		21,479
<b>Acct Total</b>						217,227		217,227
<b>Agency Tot</b>	3,246,556	948,282	722,974	4,917,812	1,498,962	64,093,229	8,995,479	79,505,479

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 18			4,678	4,678				4,678
13- -0120 \ X	57			57	138			195
<b>Acct Total</b>	<b>57</b>		<b>4,678</b>	<b>4,735</b>	<b>138</b>			<b>4,873</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,321			1,321				1,321
13- -0126 17 \ 18			768	768				768
13- -0126 \ 18			2,326	2,326	737			3,062
13- -0126 17 \ 19		626		626				626
13- -0126 \ X	2,859			2,859				2,859
<b>Acct Total</b>	<b>4,180</b>	<b>626</b>	<b>3,094</b>	<b>7,900</b>	<b>737</b>			<b>8,636</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	1,587			1,587				1,587
<b>Acct Total</b>	<b>1,587</b>			<b>1,587</b>				<b>1,587</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					1,094			1,094
<b>Acct Total</b>					<b>1,094</b>			<b>1,094</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						1,393		1,393
<b>Acct Total</b>						<b>1,393</b>		<b>1,393</b>
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 18			2,304	2,304				2,304
13- -0125 \ X	3,857			3,857	2,303			6,160
<b>Acct Total</b>	<b>3,857</b>		<b>2,304</b>	<b>6,161</b>	<b>2,303</b>			<b>8,464</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 \ X	80,504			80,504	11,662			92,166
<b>Acct Total</b>	80,692			80,692	11,662			92,354
<hr/>								
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 18							27,672	27,672
<b>Acct Total</b>							27,672	27,672
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 17 \ 18			6,619	6,619				6,619
13- -0450 18 \ 19		271,034		271,034				271,034
<b>Acct Total</b>		271,034	6,619	277,653				277,653
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	47,636			47,636	284,277			331,913
<b>Acct Total</b>	47,636			47,636	284,277			331,913
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 17 \ 18			1,557	1,557	1,631			3,189
13- -1500 18 \ 19		3,587		3,587	6,081			9,668
13- -4323 \ X					631			631
<b>Acct Total</b>		3,587	1,557	5,144	8,343			13,488



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 17 \ 18			17,291	17,291	233			17,524
13- -1250 18 \ 19		44,886		44,886	1,384			46,270
13- -1250 \ X	3,110			3,110	3,526			6,636
<b>Acct Total</b>	<b>3,110</b>	<b>44,886</b>	<b>17,291</b>	<b>65,287</b>	<b>5,143</b>			<b>70,430</b>
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	10,572			10,572	2,825			13,397
<b>Acct Total</b>	<b>10,572</b>			<b>10,572</b>	<b>2,825</b>			<b>13,397</b>
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 18			4,542	4,542	425			4,967
13- -0201 \ X	78			78				78
<b>Acct Total</b>	<b>78</b>		<b>4,542</b>	<b>4,620</b>	<b>425</b>			<b>5,045</b>
<hr/>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>1</sup> 13- -1450 16 \ 18			239	239				239
<sup>1</sup> 13- -1450 17 \ 18			86,203	86,203				86,203
13- -1450 \ 18						27,767		27,767
<sup>1</sup> 13- -1450 17 \ 19		1,543		1,543				1,543
13- -1450 18 \ 19						332,522		332,522
<sup>1</sup> 13- -1450 \ X	64,130			64,130	264,153	161,326		489,610
<sup>1</sup> 13- -5122 \ X	522			522				522
<sup>1</sup> 13- -5283 \ X	25			25				25
<b>Acct Total</b>	<b>64,677</b>	<b>1,543</b>	<b>86,442</b>	<b>152,662</b>	<b>264,153</b>	<b>161,326</b>	<b>360,289</b>	<b>938,431</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						8,680		8,680
<b>Acct Total</b>						8,680		8,680
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 16 \ 18			6,667	6,667				6,667
13- -1460 17 \ 19		65,797		65,797				65,797
13- -1460 18 \ 20		139,265		139,265				139,265
13- -1460 \ X	205,362			205,362				205,362
<b>Acct Total</b>	205,362	205,062	6,667	417,091				417,091
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						15,413		15,413
<b>Acct Total</b>						15,413		15,413
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 18 \ 19		12,153		12,153				12,153
<b>Acct Total</b>		12,153		12,153				12,153
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						256		256
<b>Acct Total</b>						256		256
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X	55			55				55
<b>Acct Total</b>	55			55				55
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						14,393		14,393
<b>Acct Total</b>						14,393		14,393

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Commerce</b>							
<b>Bureau: National Oceanic and Atmospheric Administration</b>							
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>							
13- -5139	\ X				3,659		3,659
13- -5439	\ X				17		17
<b>Acct Total</b>					<b>3,676</b>		<b>3,676</b>
<hr/>							
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>							
13- -5120	\ X	1,309		1,309			1,309
<b>Acct Total</b>		<b>1,309</b>		<b>1,309</b>			<b>1,309</b>
<hr/>							
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>							
13- -2055	\ X	78		78			78
<b>Acct Total</b>		<b>78</b>		<b>78</b>			<b>78</b>
<hr/>							
<b>Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)</b>							
13- -5598	\ X				145		145
<b>Acct Total</b>					<b>145</b>		<b>145</b>
<hr/>							
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>							
13- -5362	\ X				8,222		8,222
<b>Acct Total</b>					<b>8,222</b>		<b>8,222</b>
<hr/>							
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>							
13- -4316	\ X				121,703		121,703
<b>Acct Total</b>					<b>121,703</b>		<b>121,703</b>
<hr/>							
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>							
13- -1456	\ X				2,779		2,779
<b>Acct Total</b>					<b>2,779</b>		<b>2,779</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>								
13- -4417 \ X						35		35
<b>Acct Total</b>						35		35
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					436,610			436,610
<b>Acct Total</b>					436,610			436,610
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					7,273			7,273
<b>Acct Total</b>					7,273			7,273
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ X	69,528			69,528				69,528
13- -0549 \ X	113			113				113
<b>Acct Total</b>	69,641			69,641				69,641
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	31,753			31,753				31,753
<b>Acct Total</b>	31,753			31,753				31,753
<hr/>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	64,748			64,748	997			65,745
<b>Acct Total</b>	64,748			64,748	997			65,745
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					105,234			105,234
<b>Acct Total</b>					105,234			105,234

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)</b>								
13- -0513 12 \ 22						237,696		237,696
<b>Acct Total</b>						237,696		237,696
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 17 \ 18			2,365	2,365				2,365
13- -0550 18 \ 19		2,685		2,685				2,685
13- -0550 \ X	547			547	63,719			64,267
<b>Acct Total</b>	547	2,685	2,365	5,597	63,719			69,317
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	826			826				826
<b>Acct Total</b>	826			826				826
<hr/>								
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	213			213				213
<b>Acct Total</b>	213			213				213
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						299		299
<b>Acct Total</b>						299		299
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						471,901		471,901
<b>Acct Total</b>						471,901		471,901
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						21,235		21,235
<b>Acct Total</b>						21,235		21,235

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Network Construction Fund (006-60-4358)</b>								
13- -4358 12 \ 22						5,530,281		5,530,281
<b>Acct Total</b>						5,530,281		5,530,281
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27						49,164		49,164
<b>Acct Total</b>						49,164		49,164
<hr/>								
<b>Agency Tot</b>	590,978	541,576	135,559	1,268,113	1,194,933	6,648,647	387,961	9,499,656

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 18			732,396	732,396	77,475			809,871
21- -2010 \ X	342			342				342
<b>Acct Total</b>	<b>342</b>		<b>732,396</b>	<b>732,738</b>	<b>77,475</b>			<b>810,213</b>
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 18			569,841	569,841				569,841
17- -1453 \ X	353			353				353
<b>Acct Total</b>	<b>353</b>		<b>569,841</b>	<b>570,194</b>				<b>570,194</b>
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 18			84,447	84,447	750			85,197
17- -1105 \ X	212			212				212
<b>Acct Total</b>	<b>212</b>		<b>84,447</b>	<b>84,659</b>	<b>750</b>			<b>85,409</b>
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 18			839,377	839,377				839,377
57- -3500 \ X	272			272				272
<b>Acct Total</b>	<b>272</b>		<b>839,377</b>	<b>839,649</b>				<b>839,649</b>
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 18			210,078	210,078	23,447			233,525
<b>Acct Total</b>			<b>210,078</b>	<b>210,078</b>	<b>23,447</b>			<b>233,525</b>
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 18			49,825	49,825	22,607			72,433
<b>Acct Total</b>			<b>49,825</b>	<b>49,825</b>	<b>22,607</b>			<b>72,433</b>
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 18			36,914	36,914				36,914
<b>Acct Total</b>			<b>36,914</b>	<b>36,914</b>				<b>36,914</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 18			29,217	29,217				29,217
<b>Acct Total</b>			29,217	29,217				29,217
<hr/>								
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 18			316,215	316,215	18,106			334,320
<b>Acct Total</b>			316,215	316,215	18,106			334,320
<hr/>								
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 18			71,616	71,616	1,252			72,868
<b>Acct Total</b>			71,616	71,616	1,252			72,868
<hr/>								
<b>Budget Acct: Concurrent Receipt Accrual Payments to the Military Retirement F (007-05-0041)</b>								
97- -0041 \ 18						667,945		667,945
<b>Acct Total</b>						667,945		667,945
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ X	162,957			162,957				162,957
<b>Acct Total</b>	162,957			162,957				162,957
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 18			2,382,445	2,382,445	1,759,942			4,142,387
17- -1804 \ X	9,613			9,613				9,613
<b>Acct Total</b>	9,613		2,382,445	2,392,058	1,759,942			4,152,000
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 18			506,218	506,218	82,502			588,720
17- -1106 \ X	1,239			1,239				1,239
<b>Acct Total</b>	1,239		506,218	507,457	82,502			589,959



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 18			1,730,541	1,730,541	780,935			2,511,476
57- -3400 \ X	10,512			10,512				10,512
69-57-3400 \ 18			610	610				610
<b>Acct Total</b>	10,512		1,731,151	1,741,663	780,935			2,522,598
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 17 \ 18			936	936				936
97- -0107 \ 18			9,399	9,399	5,419			14,817
97- -0107 18 \ 19		592		592				592
<b>Acct Total</b>		592	10,335	10,927	5,419			16,345
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 18			167,442	167,442	17,990			185,432
<b>Acct Total</b>			167,442	167,442	17,990			185,432
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 18			25,718	25,718	208			25,926
<b>Acct Total</b>			25,718	25,718	208			25,926
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 18			19,130	19,130	24			19,154
<b>Acct Total</b>			19,130	19,130	24			19,154
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 18			146,015	146,015	130,975			276,990
<b>Acct Total</b>			146,015	146,015	130,975			276,990

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 18			388,502	388,502	43,690			432,192
21- -2065 \ X	657			657				657
<b>Acct Total</b>	657		388,502	389,159	43,690			432,849
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 18			275,948	275,948	121,064			397,012
<b>Acct Total</b>			275,948	275,948	121,064			397,012
<hr/>								
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<hr/>								
<b>Budget Acct: Counter-ISIL OCO Transfer Fund (007-10-0120)</b>								
97- -0120 \ X	1,610,000			1,610,000				1,610,000
<b>Acct Total</b>	1,610,000			1,610,000				1,610,000
<hr/>								
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 18			1,240	1,240				1,240
<b>Acct Total</b>			1,240	1,240				1,240
<hr/>								
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	7,370			7,370				7,370
<b>Acct Total</b>	7,370			7,370				7,370
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	969,708			969,708				969,708
<b>Acct Total</b>	969,708			969,708				969,708

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
1 97- -0130 17 \ 18			1,687,629	1,687,629	-448			1,687,181
1 97- -0130 16 \ 18			85,913	85,913	289			86,202
97- -0130 \ 18							1,897,009	1,897,009
1 97- -0130 17 \ 19		243,396		243,396	405			243,801
97- -0130 18 \ 19							388,610	388,610
97- -0130 18 \ 20							75,492	75,492
1 97- -0130 \ X	13,989			13,989				13,989
<b>Acct Total</b>	<b>13,989</b>	<b>243,396</b>	<b>1,773,542</b>	<b>2,030,927</b>	<b>246</b>		<b>2,361,111</b>	<b>4,392,284</b>
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	43			43				43
57- -0810 \ X					300			300
<b>Acct Total</b>	<b>43</b>			<b>43</b>	<b>300</b>			<b>343</b>
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 17 \ 18			93,373	93,373				93,373
97- -0819 18 \ 19		23,113		23,113				23,113
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>23,113</b>	<b>93,373</b>	<b>116,768</b>				<b>116,768</b>
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 16 \ 18			3,276	3,276				3,276
97- -0134 17 \ 19		43,530		43,530	377			43,907
97- -0134 18 \ 20		61,121		61,121				61,121
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	4,573			4,573				4,573
<b>Acct Total</b>	<b>7,686</b>	<b>104,651</b>	<b>3,276</b>	<b>115,613</b>	<b>377</b>			<b>115,990</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	40			40				40
<hr/>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 17 \ 18			721,184	721,184				721,184
21- -2091 18 \ 19		466,571		466,571				466,571
21- -2091 \ X	109,839			109,839				109,839
<b>Acct Total</b>	109,839	466,571	721,184	1,297,594				1,297,594
<hr/>								
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 17 \ 18			606,168	606,168				606,168
<b>Acct Total</b>			606,168	606,168				606,168
<hr/>								
<b>Budget Acct: Iraq Train and Equip Fund (007-10-2097)</b>								
21- -2097 17 \ 18			36,205	36,205				36,205
<b>Acct Total</b>			36,205	36,205				36,205
<hr/>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
197- -0111 16 \ 18					16,572			16,572
97- -0111 18 \ 20						490,437		490,437
<b>Acct Total</b>					16,572	490,437		507,009
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	213,205			213,205				213,205
<b>Acct Total</b>	213,205			213,205				213,205
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,462			11,462				11,462
<b>Acct Total</b>	11,462			11,462				11,462

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X						454,365		454,365
<b>Acct Total</b>						454,365		454,365
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X						12,019		12,019
21- -5286 \ X						72		72
97- -5195 \ X						2,975		2,975
<b>Acct Total</b>						15,066		15,066
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X	61,334			61,334				61,334
<b>Acct Total</b>	61,334			61,334				61,334
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X	176,773			176,773				176,773
<b>Acct Total</b>	176,773			176,773				176,773
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X	1,479			1,479				1,479
<b>Acct Total</b>	1,479			1,479				1,479
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						64,847		64,847
<b>Acct Total</b>						64,847		64,847

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						13,286		13,286
<b>Acct Total</b>						13,286		13,286
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						3,159		3,159
<b>Acct Total</b>						3,159		3,159
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X		9,169		9,169				9,169
<b>Acct Total</b>		9,169		9,169				9,169
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 16 \ 18			358,670	358,670	42,956			401,627
21- -2031 17 \ 19		1,237,718		1,237,718	47,125			1,284,843
21- -2031 18 \ 20		204,421		204,421				204,421
21- -2031 \ X	22,987			22,987				22,987
<b>Acct Total</b>	22,987	1,442,139	358,670	1,823,796	90,081			1,913,878
<hr/>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 16 \ 18			151,015	151,015	16,888			167,904
21- -2032 17 \ 19		868,890		868,890	132,799			1,001,689
21- -2032 18 \ 20		502,557		502,557	364,286			866,844
<b>Acct Total</b>		1,371,447	151,015	1,522,462	513,973			2,036,437

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 16 \ 18			175,761	175,761	1,750			177,512
21- -2033 17 \ 19		1,235,414		1,235,414	4,017			1,239,430
21- -2033 18 \ 20		418,004		418,004				418,004
<b>Acct Total</b>		1,653,418	175,761	1,829,179	5,767			1,834,946
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 16 \ 18			58,519	58,519	367,155			425,673
21- -2034 17 \ 19		389,750		389,750	713,666			1,103,417
21- -2034 18 \ 20		324,190		324,190	202,085			526,275
<b>Acct Total</b>		713,940	58,519	772,459	1,282,906			2,055,365
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 16 \ 18			314,021	314,021	15,574			329,594
21- -2035 17 \ 19		1,557,667		1,557,667	22,548			1,580,215
21- -2035 18 \ 20		1,033,689		1,033,689				1,033,689
21- -2035 \ X	14,439			14,439				14,439
<b>Acct Total</b>	14,439	2,591,356	314,021	2,919,816	38,122			2,957,937
<b>Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)</b>								
21- -2093 16 \ 18			7,292	7,292	4,049			11,341
21- -2093 17 \ 19		51		51				51
97- -2093 17 \ 19		22,579		22,579				22,579
97- -2093 18 \ 20		62,572		62,572				62,572
<b>Acct Total</b>		85,202	7,292	92,494	4,049			96,543

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 16 \ 18			1,576,872	1,576,872				1,576,872
17- -1506 17 \ 19		4,103,565		4,103,565				4,103,565
17- -1506 18 \ 20		2,394,685		2,394,685				2,394,685
17- -1506 \ X	23,528			23,528				23,528
<b>Acct Total</b>	23,528	6,498,250	1,576,872	8,098,650				8,098,650
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 16 \ 18			94,913	94,913	18			94,931
17- -1507 17 \ 19		1,122,223		1,122,223	2,665			1,124,889
17- -1507 18 \ 20		474,060		474,060				474,060
17- -1507 \ X	2,554			2,554				2,554
<b>Acct Total</b>	2,554	1,596,283	94,913	1,693,750	2,683			1,696,434
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 16 \ 18			14,889	14,889				14,889
17- -1508 17 \ 19		103,332		103,332	4,437			107,769
17- -1508 18 \ 20		48,761		48,761	17			48,777
<b>Acct Total</b>		152,093	14,889	166,982	4,454			171,435



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 14 \ 18			1,127,865	1,127,865				1,127,865
17- -1611 10 \ 18			175,559	175,559				175,559
17- -1611 07 \ 18			5,452	5,452				5,452
17- -1611 \ 18			30,086	30,086				30,086
17- -1611 15 \ 19		1,535,597		1,535,597				1,535,597
17- -1611 16 \ 20		2,978,784		2,978,784				2,978,784
17- -1611 12 \ 20		916,681		916,681				916,681
17- -1611 11 \ 20		297,717		297,717				297,717
17- -1611 09 \ 20		20,605		20,605				20,605
17- -1611 17 \ 21		6,119,420		6,119,420				6,119,420
17- -1611 18 \ 22		3,181,314		3,181,314				3,181,314
17- -1611 13 \ 22		1,768,044		1,768,044				1,768,044
17- -1611 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>	<b>16,818,162</b>	<b>1,338,962</b>	<b>18,157,164</b>				<b>18,157,164</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 17 \ 21		6,365		6,365				6,365
17- -1612 18 \ 22		321,519		321,519				321,519
<b>Acct Total</b>		<b>327,884</b>		<b>327,884</b>				<b>327,884</b>
<hr/>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 16 \ 18			237,556	237,556	6,648			244,203
17- -1810 17 \ 19		1,197,145		1,197,145	63,236			1,260,381
17- -1810 18 \ 20		587,229		587,229	30,939			618,168
17- -1810 \ X	15,907			15,907				15,907
<b>Acct Total</b>	<b>15,907</b>	<b>1,784,374</b>	<b>237,556</b>	<b>2,037,837</b>	<b>100,823</b>			<b>2,138,659</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	4,411			4,411				4,411
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 16 \ 18			59,376	59,376	-19			59,357
17- -1109 17 \ 19		272,801		272,801	11,402			284,203
17- -1109 18 \ 20		226,822		226,822				226,822
<b>Acct Total</b>		499,623	59,376	558,999	11,383			570,382
<hr/>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 16 \ 18			1,897,471	1,897,471	58,843			1,956,314
57- -3010 17 \ 19		7,262,316		7,262,316	19,911			7,282,227
57- -3010 18 \ 20		2,789,958		2,789,958	257			2,790,215
57- -3010 \ X	11,068			11,068				11,068
<b>Acct Total</b>	11,068	10,052,274	1,897,471	11,960,813	79,011			12,039,824
<hr/>								
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 16 \ 18			413,285	413,285	28,683			441,969
57- -3020 17 \ 19		930,494		930,494	2			930,496
57- -3020 18 \ 20		397,196		397,196	208			397,405
57- -3020 \ X	46			46				46
<b>Acct Total</b>	46	1,327,690	413,285	1,741,021	28,893			1,769,916
<hr/>								
<b>Budget Acct: Space Procurement, Air Force (007-15-3021)</b>								
57- -3021 16 \ 18			152,206	152,206	-10			152,196
57- -3021 17 \ 19		699,518		699,518	-144			699,374
57- -3021 18 \ 20		345,534		345,534				345,534
<b>Acct Total</b>		1,045,052	152,206	1,197,258	-154			1,197,104

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 16 \ 18			244,894	244,894	49,139			294,033
57- -3011 17 \ 19		411,359		411,359	14,855			426,214
57- -3011 18 \ 20		264,225		264,225	4,448			268,673
<b>Acct Total</b>		675,584	244,894	920,478	68,442			988,920
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 16 \ 18			640,161	640,161	4,732			644,892
57- -3080 17 \ 19		2,378,467		2,378,467	26,927			2,405,394
57- -3080 18 \ 20		602,416		602,416	318			602,734
57- -3080 \ X	11,802			11,802				11,802
<b>Acct Total</b>	11,802	2,980,883	640,161	3,632,846	31,977			3,664,822
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 16 \ 18			438,556	438,556	13,905			452,462
97- -0300 17 \ 19		1,713,001		1,713,001	61,454			1,774,455
97- -0300 18 \ 20		789,708		789,708	80,087			869,794
<b>Acct Total</b>		2,502,709	438,556	2,941,265	155,446			3,096,711
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 16 \ 18			395,359	395,359				395,359
97- -0350 17 \ 19		733,794		733,794				733,794
97- -0350 18 \ 20		141,750		141,750				141,750
<b>Acct Total</b>		875,544	395,359	1,270,903				1,270,903
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 \ X	224,948			224,948				224,948
<b>Acct Total</b>	224,948			224,948				224,948

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 17 \ 18			35,380	35,380				35,380
97- -0390 \ 18			8,719	8,719				8,719
97- -0390 18 \ 19		36,269		36,269				36,269
97- -0390 18 \ 20		1		1				1
97- -0390 \ X	708			708				708
<b>Acct Total</b>	<b>2,381</b>	<b>36,270</b>	<b>44,099</b>	<b>82,750</b>				<b>82,750</b>
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 17 \ 18			1,308,116	1,308,116	1,192,103			2,500,218
21- -2040 18 \ 19		813,023		813,023	907,952			1,720,975
21- -2040 \ X	34,430			34,430				34,430
<b>Acct Total</b>	<b>34,430</b>	<b>813,023</b>	<b>1,308,116</b>	<b>2,155,569</b>	<b>2,100,055</b>			<b>4,255,623</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 17 \ 18			1,575,632	1,575,632	30,412			1,606,043
17- -1319 18 \ 19		1,323,114		1,323,114	10,702			1,333,816
17- -1319 \ X	128,776			128,776				128,776
<b>Acct Total</b>	<b>128,776</b>	<b>1,323,114</b>	<b>1,575,632</b>	<b>3,027,522</b>	<b>41,114</b>			<b>3,068,635</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 17 \ 18			3,820,633	3,820,633	196,964			4,017,597
57- -3600 18 \ 19		1,859,070		1,859,070	473,218			2,332,287
57- -3600 \ X	58,932			58,932				58,932
<b>Acct Total</b>	<b>58,932</b>	<b>1,859,070</b>	<b>3,820,633</b>	<b>5,738,635</b>	<b>670,182</b>			<b>6,408,816</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X	92			92				92
<b>Acct Total</b>	92			92				92
<hr/>								
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 17 \ 18			2,827,931	2,827,931	186,432			3,014,362
97- -0400 18 \ 19		2,191,730		2,191,730	106,633			2,298,363
97- -0400 \ X	135,691			135,691				135,691
<b>Acct Total</b>	135,691	2,191,730	2,827,931	5,155,352	293,065			5,448,416
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 17 \ 18			18,797	18,797				18,797
97- -0460 18 \ 19		26,478		26,478				26,478
<b>Acct Total</b>		26,478	18,797	45,275				45,275
<hr/>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						4,881		4,881
<b>Acct Total</b>						4,881		4,881
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 14 \ 18			66,148	66,148	366,528			432,675
21- -2050 15 \ 19		86,687		86,687	293,131			379,818
21- -2050 16 \ 20		413,198		413,198	474,979			888,177
21- -2050 17 \ 21		328,971		328,971	1,117,053			1,446,024
21- -2050 18 \ 22		109,468		109,468	425,315			534,783
21- -2050 \ X	73			73				73
<b>Acct Total</b>	73	938,324	66,148	1,004,545	2,677,006			3,681,550

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 14 \ 18			313,033	313,033	44,569			357,602
17- -1205 15 \ 18			5,772	5,772				5,772
17- -1205 15 \ 19		145,771		145,771	40,160			185,930
17- -1205 16 \ 20		688,787		688,787	112,911			801,699
17- -1205 17 \ 21		932,761		932,761	64,554			997,315
17- -1205 18 \ 22		263,239		263,239	3,249			266,488
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
<b>Acct Total</b>	<b>650</b>	<b>2,030,558</b>	<b>318,805</b>	<b>2,350,013</b>	<b>265,443</b>			<b>2,615,456</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 14 \ 18			28,091	28,091				28,091
57- -3300 15 \ 18			952	952				952
57- -3300 15 \ 19		50,675		50,675				50,675
57- -3300 16 \ 20		565,429		565,429				565,429
57- -3300 17 \ 21		1,411,305		1,411,305				1,411,305
57- -3300 18 \ 22		332,420		332,420				332,420
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
<b>Acct Total</b>	<b>6,512</b>	<b>2,361,579</b>	<b>29,043</b>	<b>2,397,134</b>				<b>2,397,134</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 14 \ 18			546,636	546,636				546,636
97- -0500 15 \ 19		536,649		536,649				536,649
97- -0500 16 \ 20		959,287		959,287				959,287
97- -0500 17 \ 21		1,281,963		1,281,963				1,281,963
97- -0500 18 \ 22		351,292		351,292				351,292
<b>Acct Total</b>		3,129,191	546,636	3,675,827				3,675,827
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	319,725			319,725				319,725
<b>Acct Total</b>	319,725			319,725				319,725
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 14 \ 18			35,622	35,622				35,622
21- -2085 15 \ 19		22,528		22,528				22,528
21- -2085 16 \ 20		65,507		65,507				65,507
21- -2085 17 \ 21		89,535		89,535				89,535
21- -2085 18 \ 22		58,664		58,664				58,664
<b>Acct Total</b>		236,234	35,622	271,856				271,856
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 14 \ 18			1,044	1,044	50			1,094
57- -3830 15 \ 19		2,096		2,096				2,096
57- -3830 16 \ 20		63,230		63,230				63,230
57- -3830 17 \ 21		120,727		120,727				120,727
57- -3830 18 \ 22		31,545		31,545				31,545
<b>Acct Total</b>		217,598	1,044	218,642	50			218,692

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Construction</b>							
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>							
21- -2086 15 \ 18			7,072	7,072			7,072
21- -2086 14 \ 18			14,201	14,201			14,201
21- -2086 15 \ 19		8,535		8,535			8,535
21- -2086 16 \ 20		18,601		18,601			18,601
21- -2086 17 \ 21		65,441		65,441			65,441
21- -2086 18 \ 22		20,329		20,329			20,329
69-21-2086 16 \ 20		5,000		5,000			5,000
<b>Acct Total</b>		117,906	21,273	139,179			139,179
<hr/>							
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>							
17- -1235 15 \ 18			2,679	2,679			2,679
17- -1235 14 \ 18			4,304	4,304			4,304
17- -1235 15 \ 19		19,281		19,281			19,281
17- -1235 16 \ 20		27,110		27,110			27,110
17- -1235 17 \ 21		24,830		24,830			24,830
17- -1235 18 \ 22		7,855		7,855			7,855
<b>Acct Total</b>		79,076	6,983	86,059			86,059
<hr/>							
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>							
57- -3730 14 \ 18			403	403			403
57- -3730 15 \ 19		2,270		2,270			2,270
57- -3730 16 \ 20		14,345		14,345			14,345
57- -3730 17 \ 21		49,417		49,417			49,417
57- -3730 18 \ 22		19,493		19,493			19,493
<b>Acct Total</b>		85,525	403	85,928			85,928



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 14 \ 18			1,699	1,699				1,699
97- -0391 15 \ 19		11,625		11,625				11,625
<b>Acct Total</b>		11,625	1,699	13,324				13,324
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
69-97-0516 \ X		7,769		7,769				7,769
97- -0516 \ X		221,627		221,627	44,810			266,436
<b>Acct Total</b>		229,396		229,396	44,810			274,205
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X		52,589		52,589	6,215			58,804
<b>Acct Total</b>		52,589		52,589	6,215			58,804
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X		5,204		5,204				5,204
97- -0512 \ X		360,103		360,103	979			361,082
<b>Acct Total</b>		365,307		365,307	979			366,286
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X		30,491		30,491				30,491
<b>Acct Total</b>		30,491		30,491				30,491
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 14 \ 18			396	396				396
21- -0720 15 \ 19		14,992		14,992				14,992
21- -0720 16 \ 20		29,303		29,303				29,303
21- -0720 17 \ 21		13,452		13,452				13,452
21- -0720 18 \ 22		29,504		29,504				29,504
<b>Acct Total</b>		87,251	396	87,647				87,647
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<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 18			21,180	21,180	441			21,621
<b>Acct Total</b>			21,180	21,180	441			21,621
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 14 \ 18			19,862	19,862				19,862
17- -0730 15 \ 19		3,437		3,437				3,437
17- -0730 16 \ 20		10,215		10,215				10,215
17- -0730 17 \ 21		95,503		95,503				95,503
17- -0730 18 \ 22		17,647		17,647				17,647
<b>Acct Total</b>		126,802	19,862	146,664				146,664
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<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 18			23,224	23,224	420			23,644
<b>Acct Total</b>			23,224	23,224	420			23,644
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 14 \ 18			63,428	63,428				63,428
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		202,986		202,986				202,986
57- -0740 17 \ 21		66,352		66,352				66,352
57- -0740 18 \ 22		11,517		11,517				11,517
<b>Acct Total</b>		286,582	63,428	350,010				350,010
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<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 18			19,508	19,508	-1			19,507
<b>Acct Total</b>			19,508	19,508	-1			19,507
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 18			8,716	8,716				8,716
<b>Acct Total</b>			8,716	8,716				8,716
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<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	44,697			44,697	20,790			65,487
97- -4091 \ X	642			642	150			792
<b>Acct Total</b>	45,339			45,339	20,940			66,279
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
<sup>1</sup> 97- -0834 \ X	55,716			55,716				55,716
<b>Acct Total</b>	55,716			55,716				55,716
<hr/>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	9			9				9
<b>Acct Total</b>	9			9				9

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 \ X						218,885		218,885
<b>Acct Total</b>						218,885		218,885
<hr/>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	-31,493			-31,493	89,324			57,830
<b>Acct Total</b>	-31,493			-31,493	89,324			57,830
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	38,533			38,533	8,597,561			8,636,094
<b>Acct Total</b>	38,533			38,533	8,597,561			8,636,094
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	1,531			1,531	10,386,968			10,388,499
<b>Acct Total</b>	1,531			1,531	10,386,968			10,388,499
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	30,769			30,769	11,198,886			11,229,655
<b>Acct Total</b>	30,769			30,769	11,198,886			11,229,655
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	377,800			377,800	30,608,412			30,986,212
<b>Acct Total</b>	377,800			377,800	30,608,412			30,986,212
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	282,975			282,975	4,397,674			4,680,649
<b>Acct Total</b>	282,975			282,975	4,397,674			4,680,649
<hr/>								
<b>Bureau: Allowances</b>								
<b>Budget Acct: Department of Defense Closed Accounts (007-45-3999)</b>								
97- -3999 \ X	-2,762			-2,762				-2,762
<b>Acct Total</b>	-2,762			-2,762				-2,762

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						24,959		24,959
<b>Acct Total</b>						24,959		24,959
<hr/>								
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						102,246		102,246
97- -8358 \ X						1,117,519		1,117,519
<b>Acct Total</b>						1,219,765		1,219,765
<hr/>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						6,677		6,677
<b>Acct Total</b>						6,677		6,677
<hr/>								
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						6,676		6,676
17- -8723 \ X						790		790
17- -8733 \ X						21,852		21,852
21- -8063 \ X						24		24
21- -8927 \ X						27,652		27,652
57- -8928 \ X						13,931		13,931
<b>Acct Total</b>						70,925		70,925
<hr/>								
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X		320		320				320
<b>Acct Total</b>		320		320				320
<hr/>								
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						70,035		70,035
<b>Acct Total</b>						70,035		70,035

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>								
97- -8164 \ X						34,512		34,512
<b>Acct Total</b>						34,512		34,512
<b>Agency Tot</b>	5,884,030	71,790,166	31,176,774	108,850,970	76,904,709	2,885,879	2,851,548	191,493,100

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0220 \ X	28			28				28
91- -0900 17 \ 18			16,297	16,297				16,297
91- -0900 \ 18			89,756	89,756				89,756
<b>Acct Total</b>	28		106,053	106,081				106,081
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 18			43,966	43,966				43,966
91- -0102 17 \ 18			167	167				167
91- -0102 \ X	4,894			4,894				4,894
<b>Acct Total</b>	4,894		44,133	49,027				49,027
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 17 \ 18			27,760	27,760				27,760
<b>Acct Total</b>			27,760	27,760				27,760
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 17 \ 18			72,560	72,560				72,560
91- -0203 \ 18			9,642	9,642				9,642
91- -0203 \ X	4,269			4,269				4,269
<b>Acct Total</b>	4,269		82,202	86,471				86,471
<hr/>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 17 \ 18			2,863	2,863				2,863
91- -0204 \ X					15,548			15,548
<b>Acct Total</b>			2,863	2,863	15,548			18,411

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 17 \ 18			4,153	4,153				4,153
<b>Acct Total</b>			4,153	4,153				4,153
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 \ 18			44,095	44,095				44,095
91- -0300 17 \ 18			1,584	1,584				1,584
<b>Acct Total</b>			45,679	45,679				45,679
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 \ 18							20,052	20,052
<b>Acct Total</b>							20,052	20,052
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 17 \ 18			26,136	26,136				26,136
91- -0400 \ 18			16,683	16,683				16,683
91- -0400 \ X					93			93
<b>Acct Total</b>			42,819	42,819	93			42,912
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
91- -0201 \ 18							624,010	624,010
1 91- -0201 \ X	700			700				700
<b>Acct Total</b>	700			700			624,010	624,710



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
<sup>2</sup> 91- -0241 \ 18			8	8		10		18
<sup>1</sup> 91- -1901 17 \ 18			20,150	20,150				20,150
<sup>2</sup> 91- -1901 \ 18			10	10		12		23
<b>Acct Total</b>			20,168	20,168		22		20,191
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						691		691
91- -0242 \ X						656		656
91- -4250 \ X						2,232		2,232
<b>Acct Total</b>						3,579		3,579
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 17 \ 18			7,924,401	7,924,401		576,351		8,500,752
<sup>2</sup> 91- -0200 18 \ 19		6,171,799		6,171,799		1,175,581		7,347,380
<sup>2</sup> 91- -0248 \ 18			405	405		77		482
<b>Acct Total</b>		6,171,799	7,924,806	14,096,605		1,752,009		15,848,614
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 17 \ 18			2,851	2,851				2,851
91- -0202 18 \ 19							237,471	237,471
<sup>1</sup> 91- -0202 \ X	7			7				7
<b>Acct Total</b>	7		2,851	2,858			237,471	240,329
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>								
91- -0206 \ 18						22,859		22,859
<b>Acct Total</b>						22,859		22,859

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						13,762		13,762
<b>Acct Total</b>						13,762		13,762
<hr/>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						2,076,590		2,076,590
<b>Acct Total</b>						2,076,590		2,076,590
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 18						7,200,264		7,200,264
91- -0243 \ X						233		233
<b>Acct Total</b>						7,200,497		7,200,497
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						453,559		453,559
<b>Acct Total</b>						453,559		453,559
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						3,525		3,525
<b>Acct Total</b>						3,525		3,525
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 17 \ 18			44,342	44,342				44,342
91- -1100 18 \ 19		75,677		75,677				75,677
<b>Acct Total</b>		75,677	44,342	120,019				120,019

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 18			22,229	22,229	50			22,279
91- -0800 \ X	116			116				116
91- -8258 \ X	622			622				622
<b>Acct Total</b>	<b>738</b>		<b>22,229</b>	<b>22,967</b>	<b>50</b>			<b>23,017</b>
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 18			4,377	4,377	2			4,379
<b>Acct Total</b>			<b>4,377</b>	<b>4,377</b>	<b>2</b>			<b>4,379</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 18			2,408	2,408	4			2,412
<b>Acct Total</b>			<b>2,408</b>	<b>2,408</b>	<b>4</b>			<b>2,412</b>
<hr/>								
<b>Bureau: Hurricane Education Recovery</b>								
<b>Budget Acct: Hurricane Education Recovery (018-85-0013)</b>								
91- -0013 \ X	77			77				77
<b>Acct Total</b>	<b>77</b>			<b>77</b>				<b>77</b>
<hr/>								
<b>Agency Tot</b>	<b>10,713</b>	<b>6,247,476</b>	<b>8,376,843</b>	<b>14,635,032</b>	<b>15,697</b>	<b>11,526,402</b>	<b>881,533</b>	<b>27,058,665</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (019-05-0313)</b>								
89- -0313 17 \ 18			24,285	24,285				24,285
89- -0313 18 \ 19		18,256		18,256				18,256
89- -0313 \ X	1,330			1,330				1,330
<b>Acct Total</b>	<b>1,330</b>	<b>18,256</b>	<b>24,285</b>	<b>43,871</b>				<b>43,871</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 17 \ 18			2,472	2,472				2,472
89- -0314 18 \ 19		1,240		1,240				1,240
89- -0314 \ X	11,799			11,799				11,799
<b>Acct Total</b>	<b>11,799</b>	<b>1,240</b>	<b>2,472</b>	<b>15,511</b>				<b>15,511</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 17 \ 18			979	979				979
89- -0240 18 \ 19		9,830		9,830				9,830
89- -0240 \ X	410,613			410,613	43,636			454,250
<b>Acct Total</b>	<b>410,613</b>	<b>9,830</b>	<b>979</b>	<b>421,422</b>	<b>43,636</b>			<b>465,059</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	216,718			216,718				216,718
<b>Acct Total</b>	<b>216,718</b>			<b>216,718</b>				<b>216,718</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 17 \ 18			4,683	4,683				4,683
89- -0251 18 \ 19		22,122		22,122				22,122
89- -0251 \ X	221,324			221,324				221,324
<b>Acct Total</b>	<b>221,324</b>	<b>22,122</b>	<b>4,683</b>	<b>248,129</b>				<b>248,129</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 17 \ 18			13,176	13,176				13,176
89- -0243 18 \ 19		27,791		27,791				27,791
89- -0243 \ X	52,567			52,567	2,850			55,417
<b>Acct Total</b>	52,567	27,791	13,176	93,534	2,850			96,384
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	1,206			1,206				1,206
<b>Acct Total</b>	1,206			1,206				1,206
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 17 \ 18			7,439	7,439				7,439
89- -0222 18 \ 19		7,982		7,982				7,982
89- -0222 \ X	267,372			267,372	8,723			276,095
<b>Acct Total</b>	267,372	7,982	7,439	282,793	8,723			291,516
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 17 \ 18			2,948	2,948				2,948
89- -0337 18 \ 19		1,945		1,945				1,945
89- -0337 \ X	239,413			239,413				239,413
<b>Acct Total</b>	239,413	1,945	2,948	244,306				244,306
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,376			3,376	2,471			5,847
<b>Acct Total</b>	3,376			3,376	2,471			5,847

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 17 \ 18			10,543	10,543				10,543
89- -0319 18 \ 19		5,460		5,460				5,460
89- -0319 \ X	95,759			95,759	3,367			99,125
<b>Acct Total</b>	<b>95,759</b>	<b>5,460</b>	<b>10,543</b>	<b>111,762</b>	<b>3,367</b>			<b>115,128</b>
<b>Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)</b>								
89- -0318 17 \ 18			7,463	7,463				7,463
89- -0318 18 \ 19		1,051		1,051				1,051
89- -0318 \ X	37,210			37,210	10,171			47,381
<b>Acct Total</b>	<b>37,210</b>	<b>1,051</b>	<b>7,463</b>	<b>45,724</b>	<b>10,171</b>			<b>55,895</b>
<b>Budget Acct: Legacy Management (019-20-0320)</b>								
89- -0320 \ X	99			99				99
<b>Acct Total</b>	<b>99</b>			<b>99</b>				<b>99</b>
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 17 \ 18			8,478	8,478				8,478
89- -0321 18 \ 19		9,505		9,505				9,505
89- -0321 \ X	813,030			813,030	8,916			821,946
<b>Acct Total</b>	<b>813,030</b>	<b>9,505</b>	<b>8,478</b>	<b>831,013</b>	<b>8,916</b>			<b>839,929</b>
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	10,738			10,738	2,307			13,045
<b>Acct Total</b>	<b>10,738</b>			<b>10,738</b>	<b>2,307</b>			<b>13,045</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 17 \ 18			7,314	7,314				7,314
89- -0213 18 \ 19		4,803		4,803				4,803
89- -0213 \ X	328,043			328,043	1,617			329,660
<b>Acct Total</b>	<b>328,043</b>	<b>4,803</b>	<b>7,314</b>	<b>340,160</b>	<b>1,617</b>			<b>341,777</b>
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	24,373			24,373				24,373
<b>Acct Total</b>	<b>24,373</b>			<b>24,373</b>				<b>24,373</b>
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	12,808			12,808				12,808
<b>Acct Total</b>	<b>12,808</b>			<b>12,808</b>				<b>12,808</b>
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X	13,263			13,263				13,263
<b>Acct Total</b>	<b>13,263</b>			<b>13,263</b>				<b>13,263</b>
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	158,581			158,581				158,581
<b>Acct Total</b>	<b>158,581</b>			<b>158,581</b>				<b>158,581</b>
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	11,661			11,661				11,661
<b>Acct Total</b>	<b>11,661</b>			<b>11,661</b>				<b>11,661</b>
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	58,253			58,253	112			58,365
<b>Acct Total</b>	<b>58,253</b>			<b>58,253</b>	<b>112</b>			<b>58,365</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						903		903
<b>Acct Total</b>						903		903
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	5,518			5,518				5,518
<b>Acct Total</b>	5,518			5,518				5,518
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	9,129			9,129				9,129
<b>Acct Total</b>	9,129			9,129				9,129
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	27,948			27,948				27,948
<b>Acct Total</b>	27,948			27,948				27,948
<hr/>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					30,685			30,685
<b>Acct Total</b>					30,685			30,685
<hr/>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 17 \ 18			3,514	3,514				3,514
89- -0322 18 \ 19						939		939
<sup>1</sup> 89- -0322 \ X	4,333,510			4,333,510				4,333,510
<b>Acct Total</b>	4,333,510		3,514	4,337,024		939		4,337,963



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
89- -0208 17 \ 18					22,967			22,967
89- -0208 18 \ 19							6,945	6,945
<sup>1</sup> 89- -0208 \ X	160,667			160,667	16			160,683
<sup>1</sup> 89- -0209 \ X	479,429			479,429				479,429
<b>Acct Total</b>	<b>640,096</b>			<b>640,096</b>	<b>22,983</b>		<b>6,945</b>	<b>670,024</b>
<b>Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 \ X	9,094			9,094				9,094
<b>Acct Total</b>	<b>9,094</b>			<b>9,094</b>				<b>9,094</b>
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						68		68
<b>Acct Total</b>						<b>68</b>		<b>68</b>
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	<b>300</b>			<b>300</b>				<b>300</b>
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	2,785			2,785	36,231			39,017
<b>Acct Total</b>	<b>2,785</b>			<b>2,785</b>	<b>36,231</b>			<b>39,017</b>
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						<b>50</b>		<b>50</b>
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	20,341			20,341	85,839			106,180
<b>Acct Total</b>	<b>20,341</b>			<b>20,341</b>	<b>85,839</b>			<b>106,180</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	160,928			160,928	584,241			745,168
<b>Acct Total</b>	160,928			160,928	584,241			745,168
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	11,920			11,920	538			12,457
<b>Acct Total</b>	11,920			11,920	538			12,457
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	265			265				265
<b>Acct Total</b>	265			265				265
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					152,940			152,940
<b>Acct Total</b>					152,940			152,940
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						770,466		770,466
<b>Acct Total</b>						770,466		770,466

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 17 \ 18			44,234	44,234				44,234
89- -0228 18 \ 19		23,429		23,429				23,429
89- -0228 17 \ 22		3,631		3,631				3,631
89- -0228 18 \ 23		2,975		2,975				2,975
89- -0228 \ X	14,014			14,014				14,014
89- -8576 \ X	44			44				44
<b>Acct Total</b>	<b>14,058</b>	<b>30,035</b>	<b>44,234</b>	<b>88,327</b>				<b>88,327</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 17 \ 18			2,612	2,612				2,612
89- -0236 18 \ 19		1,798		1,798				1,798
<b>Acct Total</b>		<b>1,798</b>	<b>2,612</b>	<b>4,410</b>				<b>4,410</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					49,888			49,888
<b>Acct Total</b>					<b>49,888</b>			<b>49,888</b>
<hr/>								
<b>Agency Tot</b>	<b>8,227,554</b>	<b>141,818</b>	<b>140,140</b>	<b>8,509,512</b>	<b>1,047,515</b>	<b>772,287</b>	<b>7,884</b>	<b>10,337,197</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 18							202,747	202,747
1 75- -0600 16 \ 18						444		444
1 75- -0600 17 \ 19						282		282
75- -0600 18 \ 20							2	2
1 75- -0600 \ X	11,210			11,210	1,786,478	539		1,798,228
1 75- -0603 \ X	7,679			7,679				7,679
1 75- -5148 \ X						4,327		4,327
<b>Acct Total</b>	<b>18,889</b>			<b>18,889</b>	<b>1,786,478</b>	<b>5,592</b>	<b>202,749</b>	<b>2,013,709</b>
<hr/>								
<b>Budget Acct: Payment to the FDA Innovation Account, CURES Act (009-10-0148)</b>								
75- -0148 \ 18						60,000		60,000
<b>Acct Total</b>						<b>60,000</b>		<b>60,000</b>
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	7,562			7,562				7,562
<b>Acct Total</b>	<b>7,562</b>			<b>7,562</b>				<b>7,562</b>
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						3,789		3,789
<b>Acct Total</b>						<b>3,789</b>		<b>3,789</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
<sup>1</sup> 75- -0330 \ X	1,243			1,243				1,243
<sup>1</sup> 75- -0350 17 \ 18						12,530		12,530
<sup>2</sup> 75- -0350 18 \ 19					1,570	1,509		3,079
<sup>1</sup> 75- -0350 \ X	3,654			3,654	2,443	8,344		14,441
<sup>1</sup> 75- -0352 \ X						60,895		60,895
<sup>2</sup> 75- -0353 \ 18			58,219	58,219		55,936		114,156
<sup>1</sup> 75- -0353 \ X	106			106	37,155	5,860		43,122
<sup>2</sup> 75- -0354 17 \ 18			11	11		11		22
<sup>2</sup> 75- -0354 \ 18			26,730	26,730		25,682		52,412
<sup>2</sup> 75- -0356 \ 18			30,995	30,995		29,780		60,775
<sup>1</sup> 75- -0356 16 \ 18			18,645	18,645				18,645
<sup>1</sup> 75- -0356 17 \ 19		47,203		47,203				47,203
<sup>2</sup> 75- -0356 18 \ 20		179,531		179,531		172,490		352,021
<sup>2</sup> 75- -0357 \ 18			8,293	8,293		7,968		16,261
<sup>1</sup> 75- -0357 \ X	886			886				886
<sup>2</sup> 75- -0358 \ 18			14,207	14,207		13,650		27,857
<sup>2</sup> 75- -0359 \ 18			395	395		380		775
<sup>2</sup> 75- -0360 \ 18			123,182	123,182		118,351		241,533
<sup>1</sup> 75- -0360 \ X	5,245			5,245		59,827		65,071
<sup>2</sup> 75- -0361 \ 18			4,606	4,606	12	4,437		9,056
<sup>1</sup> 75- -0365 \ X	48,334			48,334				48,334
<b>Acct Total</b>	59,468	226,734	285,283	571,485	41,180	577,650		1,190,317
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						31,268		31,268
<b>Acct Total</b>						31,268		31,268

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X		1,054		1,054				1,054
<b>Acct Total</b>		1,054		1,054				1,054
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						12,302		12,302
<b>Acct Total</b>						12,302		12,302
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X							67,387	67,387
<b>Acct Total</b>							67,387	67,387
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
75- -0390 \ 18							153,960	153,960
<sup>1</sup> 75- -0390 \ X		362,099		362,099	734,198	53,223		1,149,520
<b>Acct Total</b>		362,099		362,099	734,198	53,223	153,960	1,303,480
<hr/>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 18			662,651	662,651				662,651
<b>Acct Total</b>			662,651	662,651				662,651
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X		337,587		337,587	8,804			346,390
<sup>1</sup> 75- -5071 \ X						10,351		10,351
<b>Acct Total</b>		337,587		337,587	8,804	10,351		356,741
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 16 \ 18						790		790
1 75- -0943 17 \ 18					454	593		1,047
1 75- -0943 14 \ 18			403	403				403
75- -0943 \ 18							289,788	289,788
1 75- -0943 15 \ 19		220,863		220,863	1,781			222,644
1 75- -0943 17 \ 19						1,398		1,398
75- -0943 18 \ 19							1,315	1,315
1 75- -0943 \ X	82,609			82,609	15,246	50,096		147,951
1 75- -0947 17 \ 18			10,134	10,134				10,134
75- -0947 \ 18							17,925	17,925
1 75- -0947 17 \ 20		15,907		15,907				15,907
1 75- -0947 \ X						2,627		2,627
75- -0948 \ 18							118,005	118,005
1 75- -0948 \ X						73,482		73,482
75- -0949 \ 18							57,500	57,500
1 75- -0949 \ X						8,727		8,727
75- -0950 \ 18							163,465	163,465
75- -0951 \ 18							53,487	53,487
1 75- -0951 \ X						55,814		55,814
75- -0952 \ 18							42,039	42,039
75- -0953 \ 18							29,930	29,930
1 75- -0954 \ X						4,857		4,857
1 75- -0955 17 \ 18			1,515	1,515				1,515
75- -0955 \ 18							35,157	35,157
75- -0955 18 \ 19							11,825	11,825
75- -0956 \ 18							134,948	134,948
1 75- -0956 \ X	160,198			160,198				160,198

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0958 \ 18							18,579	18,579
75- -0959 \ 18							41,977	41,977
175- -5146 \ X						4,220		4,220
<b>Acct Total</b>	242,807	236,770	12,052	491,629	17,481	202,604	1,015,940	1,727,654
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 15 \ 19		32		32				32
75- -0960 16 \ 20		6,145		6,145				6,145
75- -0960 17 \ 21		1,025		1,025				1,025
75- -0960 18 \ 22		1,877		1,877				1,877
<b>Acct Total</b>		9,079		9,079				9,079
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	1,157			1,157	523,730			524,887
<b>Acct Total</b>	1,157			1,157	523,730			524,887
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 18							14,738	14,738
175- -0944 \ X						22,756		22,756
<b>Acct Total</b>						22,756	14,738	37,494
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>								
75- -0946 \ X						1,212,707		1,212,707
<b>Acct Total</b>						1,212,707		1,212,707



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -0807 17 \ 18			2,200	2,200				2,200
75- -0807 \ 18							39,543	39,543
75- -0807 18 \ 19							751	751
75- -0819 \ 18							10,494	10,494
1 75- -0838 14 \ 18			6,526	6,526				6,526
1 75- -0838 15 \ 19		3,314		3,314				3,314
1 75- -0838 16 \ 20		1,341		1,341				1,341
1 75- -0838 17 \ 21		15,130		15,130				15,130
75- -0838 18 \ 22							19,636	19,636
1 75- -0838 \ X	2,673			2,673	29			2,702
75- -0843 \ 18							328,884	328,884
75- -0843 \ X							43	43
75- -0844 \ 18							139,377	139,377
75- -0846 \ 18							257,799	257,799
75- -0849 \ 18							644,029	644,029
1 75- -0849 \ X	27,459			27,459	376	8,329		36,164
75- -0851 \ 18							411,961	411,961
75- -0862 \ 18							88,546	88,546
75- -0872 \ 18							493,232	493,232
75- -0873 \ 18							51,259	51,259
75- -0875 \ 18							123,547	123,547
75- -0884 17 \ 18							74	74
75- -0884 \ 18							258,168	258,168
75- -0885 \ 18							297,711	297,711
1 75- -0885 \ X	22,433			22,433				22,433
75- -0886 \ 18							217,592	217,592
75- -0887 \ 18							86,070	86,070

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0888 \ 18							82,360	82,360
75- -0889 \ 18							21,670	21,670
75- -0890 \ 18							27,958	27,958
75- -0891 \ 18							72,771	72,771
75- -0892 \ 18							194,490	194,490
75- -0893 \ 18							160,339	160,339
75- -0894 \ 18							66,371	66,371
75- -0896 \ 18							19,255	19,255
75- -0897 \ 18							41,786	41,786
75- -0898 \ 18							54,511	54,511
75- -3966 17 \ 18					11,898			11,898
<sup>1</sup> 75- -3966 16 \ 18						110,295		110,295
75- -3966 18 \ 19							76,552	76,552
<sup>1</sup> 75- -3966 17 \ 19						131,295		131,295
75- -3966 18 \ 20							16,282	16,282
<sup>1</sup> 75- -3966 \ X						17,885		17,885
75- -4554 \ X					725,351			725,351
<sup>1</sup> 75- -5145 \ X						71,608		71,608
<b>Acct Total</b>	52,565	19,785	8,726	81,076	737,654	339,412	4,303,061	5,461,203
<b>Budget Acct: Payment to the NIH Innovation Account, CURES Act (009-25-0147)</b>								
75- -0147 \ 18						496,000		496,000
<b>Acct Total</b>						496,000		496,000
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	39,748			39,748				39,748
<b>Acct Total</b>	39,748			39,748				39,748

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>							
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>							
75-	-1362	\ 18				14,497	14,497
75-	-1363	\ 18				216,739	216,739
175-	-1363	\ X			112		112
75-	-1364	\ 18				375,303	375,303
75-	-1364	\ X				1,959	1,959
75-	-1365	\ 18				33,904	33,904
<b>Acct Total</b>					112	642,402	642,514
<hr/>							
<b>Bureau: Agency for Healthcare Research and Quality</b>							
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>							
75-	-1700	17 \ 18		3,518			3,518
75-	-1700	\ 18				25,602	25,602
175-	-1700	\ X		3,930	13,639		17,570
<b>Acct Total</b>					7,448	13,639	46,690
<hr/>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>							
75-	-0512	\ X			35,383,866		35,383,866
75-	-0512	\ X			3,529,319		3,529,319
75-	-0518	\ X			308,973		308,973
<b>Acct Total</b>					39,222,158		39,222,158
<hr/>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75-	-0516	\ X			302,776		302,776
<b>Acct Total</b>					302,776		302,776
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75-	-0580	\ 18			49,256,865		49,256,865
<b>Acct Total</b>					49,256,865		49,256,865

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 18						763,019		763,019
<b>Acct Total</b>						763,019		763,019
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,757	1,757
75- -0111 \ X							178	178
<sup>1</sup> 75- -0509 \ X						143,944		143,944
<sup>1</sup> 75- -0510 \ X						145,435		145,435
<sup>1</sup> 75- -0511 16 \ 18						25,258		25,258
<sup>1</sup> 75- -0511 13 \ 18					585	725		1,310
<sup>1</sup> 75- -0511 15 \ 18						2,726		2,726
75- -0511 \ 18							491,149	491,149
75- -0511 17 \ 18							48,348	48,348
<sup>1</sup> 75- -0511 14 \ 19						170,252		170,252
<sup>1</sup> 75- -0511 15 \ 20		-2,814,129		-2,814,129	354,084	372,785		-2,087,261
<sup>1</sup> 75- -0511 16 \ 21		-6,497,701		-6,497,701	685,738	502,295		-5,309,669
<sup>1</sup> 75- -0511 17 \ 22		-131,679		-131,679	35,278	-2,816,020		-2,912,421
<sup>1</sup> 75- -0511 16 \ 22						15,000		15,000
<sup>1</sup> 75- -0511 15 \ 22						5,556		5,556
75- -0511 18 \ 23							234,867	234,867
<sup>1</sup> 75- -0511 \ X	22,436			22,436	7,442	623,903		653,780
<b>Acct Total</b>	22,436	-9,443,509		-9,421,073	1,083,127	-808,141	776,299	-8,369,791
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ X						5,835,010		5,835,010
<b>Acct Total</b>						5,835,010		5,835,010

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>							
75- -0522	\	X			3,429,545		3,429,545
<b>Acct Total</b>					3,429,545		3,429,545
<hr/>							
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>							
75- -5551	\	X			572,594		572,594
<b>Acct Total</b>					572,594		572,594
<hr/>							
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>							
75- -0508	\	X			396,661		396,661
<b>Acct Total</b>					396,661		396,661
<hr/>							
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>							
75-75-0112	\	X			3,147		3,147
<b>Acct Total</b>					3,147		3,147
<hr/>							
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>							
75-75-0113	\	X			315,459		315,459
<b>Acct Total</b>					315,459		315,459
<hr/>							
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>							
75-75-0114	\	X			26,089		26,089
<b>Acct Total</b>					26,089		26,089
<hr/>							
<b>Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)</b>							
75- -0115	\	18			13,402		13,402
<b>Acct Total</b>					13,402		13,402
<hr/>							
<b>Budget Acct: Risk Adjustment Program Payments (009-38-5733)</b>							
75- -5733	\	X			103		103
<b>Acct Total</b>					103		103

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>							
75-75-8005	\ X					255,738,344	255,738,344
<b>Acct Total</b>						255,738,344	255,738,344
<hr/>							
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>							
<sup>2</sup> 75- -8393 17 \ 18		91,040	91,040		106,873		197,913
<sup>2</sup> 75- -8393 18 \ 19	44,698		44,698		52,472		97,170
<sup>1</sup> 75- -8393 \ X					1,478,673		1,478,673
<b>Acct Total</b>						1,638,018	1,773,756
<hr/>							
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>							
75-75-8004	\ X					272,731,482	272,731,482
75- -8004	\ X					9,878,179	9,878,179
<b>Acct Total</b>						282,609,661	282,609,661
<hr/>							
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>							
75- -8308	\ 18					52,808	52,808
75- -8308	\ X					71,516,623	71,516,623
<b>Acct Total</b>						71,569,431	71,569,431
<hr/>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>							
13-75-1552	\ 18				10,000		10,000
14-75-1552	\ 18				3,785		3,785
75- -1552	\ 18				12,520,551		12,520,551
<b>Acct Total</b>						12,534,336	12,534,336
<hr/>							
<b>Budget Acct: Contingency Fund (009-70-1522)</b>							
75- -1522	\ 18				433,128		433,128
<b>Acct Total</b>						433,128	433,128
<hr/>							

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						489,127		489,127
<b>Acct Total</b>						489,127		489,127
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 18			644	644				644
75- -1502 \ X	528			528				528
<b>Acct Total</b>	528		644	1,172				1,172
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 \ 18			5,445	5,445				5,445
75- -1503 16 \ 18			6,263	6,263				6,263
75- -1503 17 \ 19		127,220		127,220				127,220
75- -1503 18 \ 20		153,846		153,846				153,846
75- -1503 \ X	40,259			40,259				40,259
<b>Acct Total</b>	40,259	281,066	11,708	333,033				333,033
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
75- -1512 \ 18							60,085	60,085
<sup>1</sup> 75- -1512 \ X						27,381		27,381
<b>Acct Total</b>						27,381	60,085	87,466
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
14-75-1550 \ 18						13,104		13,104
75- -1550 \ 18						1,880,242		1,880,242
<b>Acct Total</b>						1,893,346		1,893,346
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 18			18,136	18,136				18,136
<b>Acct Total</b>			18,136	18,136				18,136

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ X						30,351		30,351
<b>Acct Total</b>						30,351		30,351
<hr/>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
14-75-1536 \ 18							169	169
175- -1536 17 \ 18			80,868	80,868				80,868
75- -1536 \ 18						1,321,754		1,321,754
75- -1536 18 \ 19						174,190		174,190
75- -1536 \ X						1,948		1,948
91-75-1536 17 \ 18						246,000		246,000
<b>Acct Total</b>			80,868	80,868		1,744,061		1,824,929
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						72,100		72,100
<b>Acct Total</b>						72,100		72,100
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 18						433,712		433,712
<b>Acct Total</b>						433,712		433,712
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 18							82,424	82,424
75- -0142 \ X							4,543	4,543
<b>Acct Total</b>							86,967	86,967
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 18							73,782	73,782
<sup>1</sup> 75- -0120 \ X						20,226		20,226
<b>Acct Total</b>						20,226	73,782	94,008
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 18							2,951	2,951
<sup>1</sup> 75- -0135 \ X						36,487		36,487
<b>Acct Total</b>						36,487	2,951	39,438
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 18			6,376	6,376	860			7,236
75- -0131 \ X	1,611			1,611	107			1,717
<b>Acct Total</b>	1,611		6,376	7,987	967			8,953
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 \ 18			5,506	5,506				5,506
<b>Acct Total</b>			5,506	5,506				5,506
<hr/>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 16 \ 18			1,278	1,278				1,278
75- -0140 \ 18			68,084	68,084	98,223			166,307
75- -0140 17 \ 18			3,819	3,819				3,819
75- -0140 15 \ 19		45,868		45,868				45,868
75- -0140 17 \ 19		1,192		1,192				1,192
75- -0140 18 \ 19		90,043		90,043				90,043
75- -0140 18 \ 20		921		921				921
75- -0140 \ X	140,295			140,295				140,295
<b>Acct Total</b>	140,310	138,024	73,181	351,515	98,223			449,738

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						45,103		45,103
75- -0145 \ X						82,263		82,263
<b>Acct Total</b>						127,366		127,366
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75-75-0125 \ X	75,576			75,576				75,576
75- -0125 \ X	484,861			484,861				484,861
<b>Acct Total</b>	560,437			560,437				560,437
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
20-75-0119 \ X						16		16
75- -0119 \ X						5,647		5,647
<b>Acct Total</b>						5,663		5,663
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						840,600		840,600
<b>Acct Total</b>						840,600		840,600
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 18						23,280		23,280
<b>Acct Total</b>						23,280		23,280
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 18						526,739		526,739
<b>Acct Total</b>						526,739		526,739

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					1,371,338			1,371,338
<b>Acct Total</b>					1,371,338			1,371,338
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,145		12,145
75- -8248 \ X						70,987		70,987
75- -8249 \ X						148		148
75- -8250 \ X						26,838		26,838
75- -8253 \ X						93,402		93,402
75- -8254 \ X						3,749		3,749
75- -8510 \ X						310		310
75- -8511 \ X						811		811
75- -8512 \ X						207		207
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						364		364
75- -8889 \ X						377		377
<b>Acct Total</b>						209,630		209,630

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 17 \ 18			3,725	3,725	3,221	6,062		13,008
<sup>2</sup> 75- -0128 \ 18			1,455	1,455	67	7,428		8,950
<sup>2</sup> 75- -0128 18 \ 19					1,980	9,668		11,648
<sup>1</sup> 75- -0128 \ X	2,108			2,108	27	153,713		155,848
<b>Acct Total</b>	2,108		5,180	7,288	5,295	176,871		189,454
<b>Agency Tot</b>	1,891,650	-8,487,353	1,261,351	-5,334,352	6,415,923	121,888,453	619,087,420	742,057,443

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 18			5,769	5,769	6,130			11,899
70- -0100 \ X	22			22				22
70- -0101 \ X	40			40				40
70- -0110 \ X					1,450			1,450
<b>Acct Total</b>	<b>62</b>		<b>5,769</b>	<b>5,831</b>	<b>7,580</b>			<b>13,411</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,777			2,777				2,777
<b>Acct Total</b>	<b>2,777</b>			<b>2,777</b>				<b>2,777</b>
<hr/>								
<b>Bureau: Office of the Under Secretary for Management</b>								
<b>Budget Acct: Operations and Support, OUSM (024-15-0112)</b>								
70- -0102 \ X	250,408			250,408				250,408
70- -0111 14 \ 18			213	213				213
70- -0111 \ X	98,900			98,900				98,900
70- -0112 17 \ 18			1,028	1,028				1,028
70- -0112 \ 18			14,008	14,008	75,656			89,664
70- -0112 18 \ 19		33,978		33,978				33,978
70- -0112 \ X	3,838			3,838				3,838
70- -0113 \ X	2,085			2,085	22,856			24,941
<b>Acct Total</b>	<b>355,231</b>	<b>33,978</b>	<b>15,249</b>	<b>404,458</b>	<b>98,512</b>			<b>502,970</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, OUSM (024-15-0406)</b>								
70- -0406 17 \ 18			22,710	22,710				22,710
70- -0406 18 \ 19		2,938		2,938				2,938
70- -0406 \ X	15,741			15,741				15,741
<b>Acct Total</b>	<b>15,741</b>	<b>2,938</b>	<b>22,710</b>	<b>41,389</b>				<b>41,389</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Under Secretary for Management</b>								
<b>Budget Acct: Research and Development, OUSM (024-15-0801)</b>								
70- -0801 17 \ 18			189	189				189
70- -0801 18 \ 19		469		469				469
<b>Acct Total</b>		469	189	658				658
<hr/>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X	8			8	844,474			844,482
<b>Acct Total</b>	8			8	844,474			844,482
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 17 \ 18			15,921	15,921				15,921
70- -0115 \ 18			8,230	8,230	3,000			11,230
70- -0115 18 \ 19		18,515		18,515	29,980			48,495
<b>Acct Total</b>		18,515	24,151	42,666	32,980			75,646
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 18			7,696	7,696				7,696
70- -0200 \ X	7,760			7,760	137			7,897
<b>Acct Total</b>	7,760		7,696	15,456	137			15,593

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>							
<b>Bureau: U.S. Customs and Border Protection</b>							
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>							
70- -0503	\ X					116	116
70- -0530	16 \ 18					84	84
70- -0530	\ 18					2,423,454	2,423,454
70- -0530	17 \ 18					272,022	272,022
70- -0530	18 \ 19					134,240	134,240
70- -0530	\ X					621,536	621,536
70- -5087	\ X					793,436	793,436
70- -5089	\ X					52,851	52,851
70- -5451	\ X					1,662	1,662
70- -5694	\ X					20,989	20,989
70- -5695	\ X					1,042,304	1,042,304
<b>Acct Total</b>						5,362,694	5,362,694
<hr/>							
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>							
70- -0533	16 \ 18		27,279	27,279			27,279
70- -0533	\ X	71,350		71,350			71,350
<b>Acct Total</b>							98,629
<hr/>							
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>							
70- -0531	16 \ 18		7,406	7,406			7,406
70- -0531	\ X	104		104			104
<b>Acct Total</b>							7,510
<hr/>							

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 14 \ 18			21,230	21,230				21,230
70- -0532 17 \ 19		82,513		82,513				82,513
70- -0532 15 \ 19		17,195		17,195				17,195
70- -0532 18 \ 20		42,793		42,793				42,793
70- -0532 16 \ 20		14,138		14,138				14,138
70- -0532 17 \ 21		150,959		150,959				150,959
70- -0532 18 \ 22		96,904		96,904				96,904
70- -0532 \ X	36,184			36,184				36,184
<b>Acct Total</b>	<b>36,184</b>	<b>404,502</b>	<b>21,230</b>	<b>461,916</b>				<b>461,916</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 16 \ 18			38,318	38,318				38,318
70- -0544 \ X	25,923			25,923	200			26,123
<b>Acct Total</b>	<b>25,923</b>		<b>38,318</b>	<b>64,241</b>	<b>200</b>			<b>64,441</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X					17,218			17,218
<b>Acct Total</b>					<b>17,218</b>			<b>17,218</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						108,365		108,365
<b>Acct Total</b>						<b>108,365</b>		<b>108,365</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X		312,935		312,935				312,935
<b>Acct Total</b>		<b>312,935</b>		<b>312,935</b>				<b>312,935</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						287,948		287,948
<b>Acct Total</b>						287,948		287,948
<hr/>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X	3,675			3,675				3,675
<b>Acct Total</b>	3,675			3,675				3,675
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						181,632		181,632
<b>Acct Total</b>						181,632		181,632
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						2,533		2,533
<b>Acct Total</b>						2,533		2,533
<hr/>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0540 \ 18							394,177	394,177
70- -0540 17 \ 18							13,139	13,139
70- -0540 18 \ 19							3,239	3,239
70- -0540 18 \ 20							2,304	2,304
70- -0540 \ X							121,497	121,497
70- -5126 \ X							60,290	60,290
70- -5378 \ X							245,219	245,219
70- -5382 \ X							158,547	158,547
70- -5542 \ X							1,491	1,491
<b>Acct Total</b>							999,903	999,903

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 16 \ 18			1,268	1,268				1,268
70- -0543 \ X	1,217			1,217				1,217
<b>Acct Total</b>	<b>1,217</b>		<b>1,268</b>	<b>2,485</b>				<b>2,485</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 17 \ 19		11,971		11,971				11,971
70- -0545 18 \ 20		5,593		5,593				5,593
70- -0545 \ X	140			140				140
<b>Acct Total</b>	<b>140</b>	<b>17,564</b>		<b>17,704</b>				<b>17,704</b>
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
<sup>2</sup> 70- -0541 \ X	233			233		2		236
<sup>2</sup> 70- -0550 17 \ 18			217,647	217,647	26,791	2,469		246,906
<sup>2</sup> 70- -0550 18 \ 19		322,586		322,586		3,258		325,844
<sup>2</sup> 70- -0550 17 \ 21					84	1		85
<sup>1</sup> 70- -0550 \ X	206,970			206,970		6,094		213,064
<sup>2</sup> 70- -5390 \ X	1,866			1,866		19		1,884
<sup>2</sup> 70- -5545 \ X	310			310		3		313
<b>Acct Total</b>	<b>209,379</b>	<b>322,586</b>	<b>217,647</b>	<b>749,612</b>	<b>26,875</b>	<b>11,846</b>		<b>788,332</b>
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
70- -0557 \ X							22,154	22,154
<b>Acct Total</b>							<b>22,154</b>	<b>22,154</b>
<hr/>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X	244			244				244
70- -0554 \ X	309			309				309
<b>Acct Total</b>	<b>553</b>			<b>553</b>				<b>553</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
<sup>2</sup> 70- -0410 17 \ 19		1,177		1,177		18,445		19,622
<sup>2</sup> 70- -0410 18 \ 20		2,292		2,292		35,912		38,204
<sup>2</sup> 70- -5385 \ X	31,973			31,973		500,909		532,882
<b>Acct Total</b>	<b>31,973</b>	<b>3,469</b>		<b>35,442</b>		<b>555,266</b>		<b>590,708</b>
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 17 \ 18							200	200
70- -0802 18 \ 19							939	939
<b>Acct Total</b>							<b>1,139</b>	<b>1,139</b>
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operating Expenses (024-60-0610)</b>								
70- -0610 \ 18			307,624	307,624	111,086			418,710
70- -0610 17 \ 19		10,523		10,523				10,523
70- -0610 \ X	1,380			1,380				1,380
<b>Acct Total</b>	<b>1,380</b>	<b>10,523</b>	<b>307,624</b>	<b>319,527</b>	<b>111,086</b>			<b>430,613</b>
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 14 \ 18			1,163	1,163				1,163
70- -0611 15 \ 19		1,909		1,909				1,909
70- -0611 16 \ 20		6,930		6,930				6,930
70- -0611 17 \ 21		9,162		9,162				9,162
70- -0611 18 \ 22		1,954		1,954				1,954
70- -0611 \ X	768			768				768
<b>Acct Total</b>	<b>768</b>	<b>19,955</b>	<b>1,163</b>	<b>21,886</b>				<b>21,886</b>
<hr/>								
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 18			8,336	8,336				8,336
<b>Acct Total</b>			<b>8,336</b>	<b>8,336</b>				<b>8,336</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)</b>								
70- -0613 14 \ 18			42,067	42,067				42,067
70- -0613 \ 18			3,741	3,741				3,741
70- -0613 15 \ 19		80,011		80,011				80,011
70- -0613 16 \ 20		354,970		354,970				354,970
70- -0613 17 \ 21		501,978		501,978				501,978
70- -0613 18 \ 22		198,901		198,901				198,901
70- -0613 \ X	8,231			8,231	13,432			21,663
<b>Acct Total</b>	<b>8,231</b>	<b>1,135,860</b>	<b>45,808</b>	<b>1,189,899</b>	<b>13,432</b>			<b>1,203,331</b>
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	14,118			14,118				14,118
<b>Acct Total</b>	<b>14,118</b>			<b>14,118</b>				<b>14,118</b>
<b>Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)</b>								
70- -0615 16 \ 18			170	170	205			375
70- -0615 17 \ 19		18,183		18,183	3,141			21,324
70- -0615 18 \ 20		5,149		5,149				5,149
70- -0615 \ X	132			132	414			546
<b>Acct Total</b>	<b>132</b>	<b>23,332</b>	<b>170</b>	<b>23,634</b>	<b>3,760</b>			<b>27,394</b>
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						159,375		159,375
<b>Acct Total</b>						<b>159,375</b>		<b>159,375</b>
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					36,338			36,338
<b>Acct Total</b>					<b>36,338</b>			<b>36,338</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					59,103			59,103
<b>Acct Total</b>					59,103			59,103
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						116,470		116,470
<b>Acct Total</b>						116,470		116,470
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						2,543		2,543
<b>Acct Total</b>						2,543		2,543
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						198,404		198,404
<b>Acct Total</b>						198,404		198,404
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 17 \ 18			7,124	7,124				7,124
70- -0400 \ 18			180,496	180,496				180,496
70- -0400 18 \ 19		8,065		8,065				8,065
70- -0400 \ X	41,723			41,723				41,723
<b>Acct Total</b>	41,723	8,065	187,620	237,408				237,408
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						276,051		276,051
<b>Acct Total</b>						276,051		276,051

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 16 \ 18			1,352	1,352				1,352
70- -0401 14 \ 18			89	89				89
70- -0401 15 \ 19		62		62				62
70- -0401 17 \ 19		41,172		41,172				41,172
70- -0401 18 \ 20		58,255		58,255				58,255
70- -0401 \ X	46			46				46
<b>Acct Total</b>	<b>46</b>	<b>99,489</b>	<b>1,441</b>	<b>100,976</b>				<b>100,976</b>
<hr/>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 17 \ 18			750	750				750
70- -0804 18 \ 19		469		469				469
<b>Acct Total</b>		<b>469</b>	<b>750</b>	<b>1,219</b>				<b>1,219</b>
<hr/>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Operations and Support, NPPD (024-65-0566)</b>								
70- -0566 17 \ 18			7,419	7,419				7,419
70- -0566 \ 18			159,552	159,552	999			160,551
70- -0566 18 \ 19		21,506		21,506				21,506
70- -0900 \ X	509			509				509
<b>Acct Total</b>	<b>509</b>	<b>21,506</b>	<b>166,971</b>	<b>188,986</b>	<b>999</b>			<b>189,985</b>
<hr/>								
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 \ X	705			705				705
<b>Acct Total</b>	<b>705</b>			<b>705</b>				<b>705</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	991			991	1,081,181			1,082,172
<b>Acct Total</b>	<b>991</b>			<b>991</b>	<b>1,081,181</b>			<b>1,082,172</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 16 \ 18			50,836	50,836				50,836
70- -0521 \ X	68,136			68,136				68,136
<b>Acct Total</b>	68,136		50,836	118,972				118,972
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)</b>								
70- -0412 17 \ 18			193,685	193,685				193,685
70- -0412 18 \ 19		82,602		82,602				82,602
<b>Acct Total</b>		82,602	193,685	276,287				276,287
<hr/>								
<b>Budget Acct: Research and Development, NPPD (024-65-0805)</b>								
70- -0805 17 \ 18			16	16				16
70- -0805 18 \ 19		1,214		1,214				1,214
<b>Acct Total</b>		1,214	16	1,230				1,230
<hr/>								
<b>Bureau: Office of Health Affairs</b>								
<b>Budget Acct: Operations and Support, OHA (024-68-0117)</b>								
70- -0117 \ 18			16,343	16,343				16,343
70- -0117 17 \ 18			3,269	3,269				3,269
70- -0117 18 \ 19		2,792		2,792				2,792
<b>Acct Total</b>		2,792	19,612	22,404				22,404
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 \ 18			341,591	341,591				341,591
70- -0413 17 \ 18			690,000	690,000				690,000
70- -0413 18 \ 19		137,221		137,221				137,221
70- -0413 \ X	179,097			179,097				179,097
<b>Acct Total</b>	179,097	137,221	1,031,591	1,347,909				1,347,909

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 18			79,317	79,317	26,692			106,008
70- -0700 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>		<b>79,317</b>	<b>79,328</b>	<b>26,692</b>			<b>106,019</b>
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0560 \ X	2,243			2,243				2,243
<b>Acct Total</b>	<b>2,243</b>			<b>2,243</b>				<b>2,243</b>
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	75,019			75,019				75,019
<b>Acct Total</b>	<b>75,019</b>			<b>75,019</b>				<b>75,019</b>
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 17 \ 18			8,465	8,465				8,465
70- -0702 18 \ 19		59		59				59
70- -0702 \ X	13,109,691			13,109,691				13,109,691
<b>Acct Total</b>	<b>13,109,691</b>	<b>59</b>	<b>8,465</b>	<b>13,118,215</b>				<b>13,118,215</b>
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	11,377			11,377				11,377
<b>Acct Total</b>	<b>11,377</b>			<b>11,377</b>				<b>11,377</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	203,761			203,761		16,497,929		16,701,690
<b>Acct Total</b>	<b>203,761</b>			<b>203,761</b>		<b>16,497,929</b>		<b>16,701,690</b>
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						428,923		428,923
<b>Acct Total</b>						<b>428,923</b>		<b>428,923</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	87,815			87,815				87,815
<b>Acct Total</b>	87,815			87,815				87,815
<hr/>								
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X	81			81				81
<b>Acct Total</b>	81			81				81
<hr/>								
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	2			2				2
<b>Acct Total</b>	2			2				2
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X					467,377			467,377
<b>Acct Total</b>					467,377			467,377
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 17 \ 18			7,158	7,158				7,158
70- -0414 18 \ 19		6,205		6,205				6,205
<b>Acct Total</b>		6,205	7,158	13,363				13,363
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 \ 18						8,323		8,323
70- -0300 \ X						9,488		9,488
70- -5088 \ X						4,284,142		4,284,142
70- -5106 \ X						28,678		28,678
70- -5389 \ X						80,080		80,080
<b>Acct Total</b>						4,410,711		4,410,711

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)</b>								
70- -0407 \ 18							2,607	2,607
<b>Acct Total</b>							2,607	2,607
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 17 \ 18			7,140	7,140	114,723			121,863
70- -0509 \ 18			6,089	6,089	55,576			61,665
70- -0509 18 \ 19		4,976		4,976				4,976
70- -0509 17 \ 19		6,276		6,276				6,276
70- -0509 18 \ 20		5,172		5,172				5,172
70- -0509 \ X	2,808			2,808				2,808
<b>Acct Total</b>	2,808	16,424	13,229	32,461	170,299			202,760
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 14 \ 18			193	193	10,345			10,538
70- -0510 \ 18					111,700			111,700
70- -0510 15 \ 19		2,315		2,315	22,593			24,908
70- -0510 16 \ 20		4,064		4,064	10,000			14,064
70- -0510 \ X	3			3	77,469			77,472
<b>Acct Total</b>	3	6,379	193	6,575	232,107			238,682

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 \ 18			8,464	8,464	640			9,104
70- -0800 17 \ 18			58,990	58,990				58,990
70- -0800 16 \ 18			32,379	32,379	975			33,354
70- -0800 14 \ 18			3,320	3,320				3,320
70- -0800 18 \ 19		27,629		27,629	1,200			28,829
70- -0800 15 \ 19		15,090		15,090				15,090
70- -0800 \ X	7,428			7,428	53,603			61,031
<b>Acct Total</b>	<b>7,428</b>	<b>42,719</b>	<b>103,153</b>	<b>153,300</b>	<b>56,418</b>			<b>209,718</b>
<hr/>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 17 \ 19		109,164		109,164	12,242			121,406
70- -0803 18 \ 20		86,461		86,461	15,781			102,242
<b>Acct Total</b>		<b>195,625</b>		<b>195,625</b>	<b>28,023</b>			<b>223,648</b>
<hr/>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Operations and Support, DNDO (024-85-0861)</b>								
70- -0861 \ 18			2,721	2,721				2,721
<b>Acct Total</b>			<b>2,721</b>	<b>2,721</b>				<b>2,721</b>
<hr/>								
<b>Budget Acct: Research and Development, DNDO (024-85-0860)</b>								
70- -0860 16 \ 18			1,295	1,295				1,295
70- -0860 17 \ 19		13,609		13,609				13,609
70- -0860 18 \ 20		25,634		25,634				25,634
70- -0860 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>39,243</b>	<b>1,295</b>	<b>40,591</b>				<b>40,591</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Procurement, Construction and Improvements, DNDO (024-85-0862)</b>								
70- -0862 16 \ 18			546	546				546
70- -0862 17 \ 19		19,368		19,368				19,368
70- -0862 18 \ 20		18,965		18,965				18,965
<b>Acct Total</b>		38,333	546	38,879				38,879
<hr/>								
<b>Budget Acct: Federal Assistance, DNDO (024-85-0411)</b>								
70- -0411 17 \ 19		20,667		20,667				20,667
70- -0411 18 \ 20		8,672		8,672				8,672
<b>Acct Total</b>		29,339		29,339				29,339
<hr/>								
<b>Agency Tot</b>	14,891,140	2,721,375	2,620,612	20,233,127	2,847,414	19,294,662	10,799,208	53,174,409

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 17 \ 18			1,909	1,909				1,909
86- -0302 16 \ 19		2		2				2
86- -0302 17 \ 20		1,609		1,609				1,609
86- -0302 \ X	4,133,890			4,133,890				4,133,890
<b>Acct Total</b>	<b>4,133,890</b>	<b>1,611</b>	<b>1,909</b>	<b>4,137,410</b>				<b>4,137,410</b>
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	195,549			195,549				195,549
<b>Acct Total</b>	<b>195,549</b>			<b>195,549</b>				<b>195,549</b>
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 15 \ 18			2,187	2,187				2,187
86- -0304 16 \ 19		5,702		5,702				5,702
86- -0304 17 \ 20		101,788		101,788				101,788
86- -0304 18 \ 21		359,374		359,374				359,374
86- -0304 \ X	8,022			8,022				8,022
<b>Acct Total</b>	<b>8,022</b>	<b>466,864</b>	<b>2,187</b>	<b>477,073</b>				<b>477,073</b>
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 17 \ 18			4,957	4,957				4,957
86- -0163 18 \ 19		825,953		825,953				825,953
86- -0163 \ X	3,036			3,036				3,036
<b>Acct Total</b>	<b>3,036</b>	<b>825,953</b>	<b>4,957</b>	<b>833,946</b>				<b>833,946</b>
<hr/>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 17 \ 19		137,000		137,000				137,000
86- -0349 18 \ 20		25,811		25,811				25,811
<b>Acct Total</b>		<b>162,811</b>		<b>162,811</b>				<b>162,811</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X		964		964				964
<b>Acct Total</b>		964		964				964
<hr/>								
<b>Budget Acct: Family Self-Sufficiency (025-03-0350)</b>								
86- -0350 17 \ 18			75,000	75,000				75,000
86- -0350 18 \ 19		14,079		14,079				14,079
<b>Acct Total</b>		14,079	75,000	89,079				89,079
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 14 \ 18			100	100				100
86- -0313 15 \ 19		1,839		1,839				1,839
86- -0313 16 \ 20		23,654		23,654				23,654
86- -0313 17 \ 21		13,710		13,710				13,710
86- -0313 18 \ 22		122,616		122,616				122,616
86- -0313 \ X	11,406			11,406				11,406
<b>Acct Total</b>	11,406	161,819	100	173,325				173,325
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 15 \ 19		100		100				100
86- -0235 17 \ 21		2,000		2,000				2,000
86- -0235 \ X	427			427				427
<b>Acct Total</b>	427	2,100		2,527				2,527
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
<sup>2</sup> 86- -0223 \ X		10,236		10,236				10,236
<b>Acct Total</b>		10,236		10,236				10,236

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,926			5,926				5,926
<b>Acct Total</b>	5,926			5,926				5,926
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 16 \ 18			1,412	1,412				1,412
86- -0308 17 \ 18			31,570	31,570				31,570
86- -0308 18 \ 19		66,827		66,827				66,827
86- -0308 17 \ 19		35,600		35,600				35,600
86- -0308 \ X	92			92				92
<b>Acct Total</b>	92	102,427	32,982	135,501				135,501
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 16 \ 18			1,930	1,930				1,930
86- -0162 17 \ 19		127,395		127,395				127,395
86- -0162 18 \ 20		574,412		574,412				574,412
86- -0162 \ X	7,998,189			7,998,189				7,998,189
<b>Acct Total</b>	7,998,189	701,807	1,930	8,701,926				8,701,926
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	118			118				118
<b>Acct Total</b>	118			118				118
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	115			115				115
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 15 \ 18			1,820	1,820				1,820
86- -0205 16 \ 19		1,320		1,320				1,320
86- -0205 17 \ 20		35,797		35,797				35,797
86- -0205 18 \ 21		178,331		178,331				178,331
86- -0205 \ X	1,523			1,523				1,523
<b>Acct Total</b>	<b>1,523</b>	<b>215,448</b>	<b>1,820</b>	<b>218,791</b>				<b>218,791</b>
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X						27,322		27,322
<b>Acct Total</b>						<b>27,322</b>		<b>27,322</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 17 \ 19		50,000		50,000				50,000
86- -0176 18 \ 20		9,386		9,386				9,386
86- -0176 \ X	10,451			10,451				10,451
<b>Acct Total</b>	<b>10,451</b>	<b>59,386</b>		<b>69,837</b>				<b>69,837</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						94		94
<b>Acct Total</b>						<b>94</b>		<b>94</b>
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 16 \ 18			89,049	89,049				89,049
86- -0192 17 \ 19		2,073,984		2,073,984				2,073,984
86- -0192 18 \ 20		447,328		447,328				447,328
86- -0192 \ X	21,103			21,103	71			21,174
<b>Acct Total</b>	<b>21,103</b>	<b>2,521,312</b>	<b>89,049</b>	<b>2,631,464</b>	<b>71</b>			<b>2,631,535</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,355			1,355				1,355
<b>Acct Total</b>	1,355			1,355				1,355
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X					110			110
<b>Acct Total</b>					110			110
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 17 \ 18			1,313	1,313				1,313
86- -0303 16 \ 19		426		426				426
86- -0303 17 \ 20		20		20				20
86- -0303 \ X	2,432,690			2,432,690				2,432,690
<b>Acct Total</b>	2,432,690	446	1,313	2,434,449				2,434,449
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 15 \ 18			1,116	1,116				1,116
86- -0320 16 \ 19		21,881		21,881				21,881
86- -0320 17 \ 20		58,999		58,999				58,999
86- -0320 18 \ 21		94,309		94,309				94,309
86- -0320 \ X	14,340			14,340				14,340
<b>Acct Total</b>	14,340	175,189	1,116	190,645				190,645

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 15 \ 18			117	117				117
86- -0237 16 \ 19		8,929		8,929				8,929
86- -0237 17 \ 20		30,859		30,859				30,859
86- -0237 18 \ 21		27,444		27,444				27,444
86- -0237 \ X	14,698			14,698				14,698
<b>Acct Total</b>	14,698	67,232	117	82,047				82,047
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 17 \ 18			4,104	4,104				4,104
86- -0156 18 \ 19		10,324		10,324				10,324
<b>Acct Total</b>		10,324	4,104	14,428				14,428
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X					329,431			329,431
<b>Acct Total</b>					329,431			329,431
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	3,374			3,374				3,374
86- -0148 \ X	32,466			32,466				32,466
86- -4058 \ X	12,336			12,336				12,336
<b>Acct Total</b>	48,176			48,176				48,176
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					10,143			10,143
<b>Acct Total</b>					10,143			10,143

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X		483,453		483,453				483,453
<b>Acct Total</b>		483,453		483,453				483,453
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						7,320		7,320
<b>Acct Total</b>						7,320		7,320
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X		30		30				30
<b>Acct Total</b>		30		30				30
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>								
86- -0183 17 \ 18							40,318	40,318
86- -0183 18 \ 19							24,403	24,403
<b>Acct Total</b>							64,721	64,721
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							38,933,062	38,933,062
<b>Acct Total</b>							38,933,062	38,933,062
<hr/>								
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						176		176
<b>Acct Total</b>						176		176
<hr/>								
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X						805		805
<b>Acct Total</b>						805		805
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						327,674		327,674
<b>Acct Total</b>						327,674		327,674
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						40,591		40,591
<b>Acct Total</b>						40,591		40,591
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X		4,627		4,627				4,627
<b>Acct Total</b>		4,627		4,627				4,627
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X							17,651,633	17,651,633
<b>Acct Total</b>							17,651,633	17,651,633
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
86- -0186 \ 18							548	548
86- -0186 \ X					820,817			820,817
<b>Acct Total</b>					820,817		548	821,365
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						99,755		99,755
<b>Acct Total</b>						99,755		99,755
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 17 \ 18			15,801	15,801				15,801
86- -0108 18 \ 19		16,707		16,707				16,707
86- -0108 \ X	150			150	1,500			1,650
<b>Acct Total</b>	150	16,707	15,801	32,658	1,500			34,158
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 17 \ 18			31,946	31,946				31,946
86- -0144 18 \ 19		12,258		12,258				12,258
<b>Acct Total</b>		12,258	31,946	44,204				44,204
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 17 \ 18			16,391	16,391				16,391
86- -0174 18 \ 19		27,219		27,219				27,219
86- -0174 \ X	176			176				176
<b>Acct Total</b>	176	27,219	16,391	43,786				43,786
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 \ 18			645	645				645
<b>Acct Total</b>			645	645				645
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 18			25,943	25,943	908			26,851
<b>Acct Total</b>			25,943	25,943	908			26,851
<hr/>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 \ 18			8,355	8,355				8,355
<b>Acct Total</b>			8,355	8,355				8,355
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ 18			3,769	3,769				3,769
86- -0338 \ X	11,183			11,183				11,183
<b>Acct Total</b>	11,183		3,769	14,952				14,952
<b>Budget Acct: Housing (025-35-0334)</b>								
86- -0334 \ 18			15,733	15,733				15,733
<b>Acct Total</b>			15,733	15,733				15,733
<b>Budget Acct: Policy Development and Research (025-35-0339)</b>								
86- -0339 \ 18			903	903				903
<b>Acct Total</b>			903	903				903
<b>Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)</b>								
86- -0340 \ 18			2,255	2,255				2,255
<b>Acct Total</b>			2,255	2,255				2,255
<b>Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)</b>								
86- -0341 \ 18			501	501				501
<b>Acct Total</b>			501	501				501
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,235			2,235	3,096			5,331
<b>Acct Total</b>	2,235			2,235	3,096			5,331
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 18			5,747	5,747				5,747
86- -0189 \ X	193			193				193
<b>Acct Total</b>	193		5,747	5,940				5,940

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 17 \ 18			68,877	68,877				68,877
86- -4586 17 \ 19		7,000		7,000				7,000
86- -4586 18 \ 19		46,929		46,929				46,929
86- -4586 \ X	4,389			4,389	279			4,668
<b>Acct Total</b>	<b>4,389</b>	<b>53,929</b>	<b>68,877</b>	<b>127,195</b>	<b>279</b>			<b>127,474</b>
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X	14,759			14,759	500			15,258
<b>Acct Total</b>	<b>14,759</b>			<b>14,759</b>	<b>500</b>			<b>15,258</b>
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	<b>355</b>			<b>355</b>				<b>355</b>
<b>Agency Tot</b>	<b>15,433,857</b>	<b>5,598,921</b>	<b>413,450</b>	<b>21,446,228</b>	<b>827,171</b>	<b>843,421</b>	<b>56,649,964</b>	<b>79,766,783</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ 18					164			164
14- -1109 \ X	218,976			218,976	41,873			260,849
<b>Acct Total</b>	218,976			218,976	42,037			261,013
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	5,418			5,418				5,418
<b>Acct Total</b>	5,418			5,418				5,418
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	16,068			16,068				16,068
<b>Acct Total</b>	16,068			16,068				16,068
<hr/>								
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						436		436
<b>Acct Total</b>						436		436
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	69,739			69,739				69,739
<b>Acct Total</b>	69,739			69,739				69,739
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						6,089		6,089
<b>Acct Total</b>						6,089		6,089
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	51,447			51,447				51,447
<b>Acct Total</b>	51,447			51,447				51,447



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				5,709		5,709
12-14-5573	\ X				436		436
12-14-5575	\ X				9		9
14- -5018	\ X				6,050		6,050
14- -5048	\ X				1,419		1,419
14- -5165	\ X				22,148		22,148
14-14-5232	\ X				3,885		3,885
14- -5232	\ X				687,435		687,435
14- -5249	\ X				12,086		12,086
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				81		81
14- -5413	\ X				29,821		29,821
14- -5469	\ X				35,413		35,413
14- -5506	\ X				908		908
14- -5554	\ X				2,699		2,699
14- -5556	\ X				657		657
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14- -5573	\ X				11,002		11,002
14-14-5573	\ X				1,939		1,939
14- -5575	\ X				32		32
14- -5576	\ X				447		447
14- -5612	\ X				325		325
69-14-5232	\ X				913		913
<b>Acct Total</b>					<b>823,862</b>		<b>823,862</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						101		101
14- -5485 \ X						1,000		1,000
14- -5896 \ X						71		71
14- -5898 \ X						3,865		3,865
<b>Acct Total</b>						<b>7,413</b>		<b>7,413</b>
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						288,057		288,057
<b>Acct Total</b>						<b>288,057</b>		<b>288,057</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					154,270			154,270
<b>Acct Total</b>					<b>154,270</b>			<b>154,270</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						62,318		62,318
<b>Acct Total</b>						<b>62,318</b>		<b>62,318</b>
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 17 \ 18			690	690		17		707
14- -1917 18 \ 19		5,436		5,436				5,436
14- -1917 \ X	27,125			27,125	4,027			31,152
<b>Acct Total</b>	<b>27,125</b>	<b>5,436</b>	<b>690</b>	<b>33,251</b>	<b>4,044</b>			<b>37,295</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 \ 18					151			151
14- -1700 17 \ 18			2,938	2,938	1,044			3,982
14- -1700 18 \ 19		5,334		5,334	1,513			6,847
14- -1700 \ X	39,821			39,821	9,393			49,214
<b>Acct Total</b>	<b>39,821</b>	<b>5,334</b>	<b>2,938</b>	<b>48,093</b>	<b>12,101</b>			<b>60,194</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	7,425			7,425	70			7,496
<b>Acct Total</b>	<b>7,425</b>			<b>7,425</b>	<b>70</b>			<b>7,496</b>
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	103			103				103
<b>Acct Total</b>	<b>103</b>			<b>103</b>				<b>103</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 17 \ 18			16,898	16,898				16,898
14- -1801 18 \ 19		18,083		18,083				18,083
14- -1801 \ X					148			148
14- -5063 \ X	1,519			1,519				1,519
<b>Acct Total</b>	<b>1,519</b>	<b>18,083</b>	<b>16,898</b>	<b>36,500</b>	<b>148</b>			<b>36,648</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
<sup>1</sup> 14- -5015 \ X	132,100			132,100	21	13,195		145,316
<b>Acct Total</b>	<b>132,100</b>			<b>132,100</b>	<b>21</b>	<b>13,195</b>		<b>145,316</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						5,064		5,064
<b>Acct Total</b>						<b>5,064</b>		<b>5,064</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 18					347	18		365
<sup>2</sup> 14- -0680 \ X	423,372			423,372	747,376	61,618		1,232,366
<sup>2</sup> 14- -0681 \ X	439			439		23		462
<sup>2</sup> 14- -5053 \ X	778			778		41		819
<sup>2</sup> 14- -5058 \ X	36			36		2		38
<sup>2</sup> 14- -5059 \ X	1			1				1
<sup>2</sup> 14- -5109 \ X	1,064			1,064		56		1,120
<b>Acct Total</b>	425,690			425,690	747,723	61,758		1,235,171
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	6,851			6,851				6,851
<b>Acct Total</b>	6,851			6,851				6,851
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						16,000		16,000
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						139,019		139,019
<b>Acct Total</b>						139,019		139,019
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 17 \ 18			3,850	3,850				3,850
14- -5065 18 \ 19		5,732		5,732				5,732
14- -5065 \ X	4,728			4,728				4,728
<b>Acct Total</b>	4,728	5,732	3,850	14,310				14,310

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X		12,188		12,188				12,188
<b>Acct Total</b>		12,188		12,188				12,188
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						58,473		58,473
<b>Acct Total</b>						58,473		58,473
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						13,812		13,812
<b>Acct Total</b>						13,812		13,812
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
<sup>1</sup> 14- -4079 \ X					285	259,186		259,471
<b>Acct Total</b>					285	259,186		259,471
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X						125,948		125,948
<b>Acct Total</b>						125,948		125,948
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					463,276			463,276
<b>Acct Total</b>					463,276			463,276
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						5		5
<b>Acct Total</b>						5		5
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						28,013		28,013
<b>Acct Total</b>						28,013		28,013

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 17 \ 18			737	737				737
14- -0787 18 \ 19		226		226				226
14- -0787 \ X	444			444				444
<b>Acct Total</b>	444	226	737	1,407				1,407
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>1</sup> 14- -5174 \ X	179			179		12,364		12,543
<b>Acct Total</b>	179			179		12,364		12,543
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 16 \ 18					51			51
14- -0804 17 \ 18			65,970	65,970	875			66,845
14- -0804 \ 18					7,904			7,904
14- -0804 18 \ 19		67,702		67,702	341,830			409,532
14- -0804 17 \ 19					52			52
14- -0804 \ X	51,655			51,655	126,580			178,234
14- -5055 \ X	226			226				226
<b>Acct Total</b>	51,881	67,702	65,970	185,553	477,292			662,844
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					86,381			86,381
<b>Acct Total</b>					86,381			86,381
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						1,588		1,588
<b>Acct Total</b>						1,588		1,588

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 17 \ 18			87,171	87,171	279			87,450
14- -1611 18 \ 19		104,494		104,494	-4			104,490
14- -1611 \ X	17,683			17,683	220,566			238,249
<b>Acct Total</b>	<b>17,683</b>	<b>104,494</b>	<b>87,171</b>	<b>209,348</b>	<b>220,841</b>			<b>430,189</b>
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	30,228			30,228	687			30,915
<b>Acct Total</b>	<b>30,228</b>			<b>30,228</b>	<b>687</b>			<b>30,915</b>
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	52,313			52,313				52,313
<b>Acct Total</b>	<b>52,313</b>			<b>52,313</b>				<b>52,313</b>
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						2,677		2,677
<b>Acct Total</b>						<b>2,677</b>		<b>2,677</b>
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	840			840				840
<b>Acct Total</b>	<b>840</b>			<b>840</b>				<b>840</b>
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	43,173			43,173	219			43,392
<b>Acct Total</b>	<b>43,173</b>			<b>43,173</b>	<b>219</b>			<b>43,392</b>
<hr/>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	60			60				60
<b>Acct Total</b>	<b>60</b>			<b>60</b>				<b>60</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						9,225		9,225
<b>Acct Total</b>						9,225		9,225
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	10,388			10,388		18,182		28,570
<b>Acct Total</b>	10,388			10,388		18,182		28,570
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X	48,376			48,376				48,376
<sup>2</sup> 14- -5479 \ X	76,661			76,661				76,661
<b>Acct Total</b>	125,037			125,037				125,037
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 18							2,483	2,483
14- -5091 \ X							6,682	6,682
<b>Acct Total</b>							9,165	9,165
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						9,854		9,854
<b>Acct Total</b>						9,854		9,854
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						1,290,584		1,290,584
<b>Acct Total</b>						1,290,584		1,290,584
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						21,866		21,866
<b>Acct Total</b>						21,866		21,866



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						7,555		7,555
14- -5092 \ X						814		814
14- -5157 \ X						898		898
14- -5501 \ X						67		67
<b>Acct Total</b>						9,334		9,334
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						626,607		626,607
<b>Acct Total</b>						626,607		626,607
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						9,213		9,213
<b>Acct Total</b>						9,213		9,213
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 17 \ 18			86,340	86,340				86,340
14- -1036 \ 18			111,557	111,557	2,283			113,840
14- -1036 18 \ 19		24,637		24,637				24,637
14- -1036 \ X	1,594			1,594	12,710			14,304
<b>Acct Total</b>	1,594	24,637	197,897	224,128	14,993			239,121
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
<sup>2</sup> 14- -2645 \ X	26,910			26,910	1,067	1,166		29,143
<b>Acct Total</b>	26,910			26,910	1,067	1,166		29,143

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 18			8,444	8,444				8,444
14- -1042 \ X					5,674			5,674
<b>Acct Total</b>			8,444	8,444	5,674			14,118
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	209			209				209
<b>Acct Total</b>	209			209				209
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	215,530			215,530	135,905			351,434
96-14-1039 \ X	2,703			2,703				2,703
<b>Acct Total</b>	218,233			218,233	135,905			354,137
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	272,558			272,558		5,562		278,121
<sup>2</sup> 14- -5536 \ X	71,131			71,131		1,452		72,583
<b>Acct Total</b>	343,689			343,689		7,014		350,704
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					294,759			294,759
14- -5164 \ X					41,218			41,218
14- -5663 \ X					18			18
<b>Acct Total</b>					335,995			335,995
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 17 \ 18			25,077	25,077				25,077
14- -5140 18 \ 19		15,188		15,188				15,188
<b>Acct Total</b>		15,188	25,077	40,265				40,265

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 18						41,049		41,049
14- -5049 \ X						12,565		12,565
14- -5163 \ X						22,735		22,735
14- -5169 \ X						11,736		11,736
14- -5247 \ X						5,362		5,362
14- -5412 \ X						42		42
14- -5431 \ X						173,467		173,467
<b>Acct Total</b>						266,956		266,956
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X						32		32
<b>Acct Total</b>						32		32
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X						78,302		78,302
14- -8052 \ X						42		42
<b>Acct Total</b>						78,344		78,344
<hr/>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 17 \ 18			390,230	390,230	17,569			407,799
14- -2100 \ 18					3,984			3,984
14- -2100 16 \ 18					18,277			18,277
14- -2100 18 \ 19		181,895		181,895	5,747			187,643
14- -2100 17 \ 19					94,072			94,072
14- -2100 \ X	35,338			35,338	7,868			43,205
<b>Acct Total</b>	35,338	181,895	390,230	607,463	147,517			754,980

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 17 \ 18			30,087	30,087				30,087
14- -2240 18 \ 19		52,185		52,185				52,185
<b>Acct Total</b>		52,185	30,087	82,272				82,272
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	1,559			1,559				1,559
14- -2301 \ X	271,982			271,982	3,029			275,011
<b>Acct Total</b>	273,541			273,541	3,029			276,570
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,039		1,039
<b>Acct Total</b>						1,039		1,039
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	35,909			35,909				35,909
<b>Acct Total</b>	35,909			35,909				35,909
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X					15,613			15,613
<b>Acct Total</b>					15,613			15,613
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						6,052		6,052
<b>Acct Total</b>						6,052		6,052

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>							
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>							
14- -2623	\ X				28		28
14- -5240	\ X				38,922		38,922
14- -5242	\ X				290		290
14- -5648	\ X				36,688		36,688
<b>Acct Total</b>					75,928		75,928
<hr/>							
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>							
14- -4409	\ X				2		2
<b>Acct Total</b>					2		2
<hr/>							
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>							
14- -2628	\ 18	63	63				63
<b>Acct Total</b>					63		63
<hr/>							
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>							
14- -4410	\ X				18		18
<b>Acct Total</b>					18		18
<hr/>							
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>							
14- -8361	\ X				3,927		3,927
<b>Acct Total</b>					3,927		3,927
<hr/>							

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 17 \ 18			8,640	8,640	15,143			23,783
14- -0102 \ 18					7,680			7,680
14- -0102 18 \ 19		16,390		16,390	5,197			21,587
14- -0102 \ X	7,005			7,005	17,399			24,404
14-14-0102 \ X	12,346			12,346				12,346
14- -5130 \ X	161			161				161
14- -5571 \ X	2,528			2,528				2,528
14- -8369 \ X	23			23				23
<b>Acct Total</b>	22,063	16,390	8,640	47,093	45,419			92,512
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						1,025		1,025
<b>Acct Total</b>						1,025		1,025
<b>Budget Acct: Trust Land Consolidation Fund (010-84-5670)</b>								
14- -5670 13 \ 23						406,984		406,984
<b>Acct Total</b>						406,984		406,984
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
14- -0415 \ 18							375	375
<sup>1</sup> 14- -0415 \ X					271,687			271,687
<b>Acct Total</b>					271,687		375	272,062
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 17 \ 18			42	42		206		248
<sup>2</sup> 14- -0412 18 \ 19		161		161		787		948
<sup>1</sup> 14- -0412 \ X	26,574			26,574		1,905		28,479
<b>Acct Total</b>	26,574	161	42	26,777		2,898		29,675

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 18			1,601	1,601	1,792			3,393
<b>Acct Total</b>			1,601	1,601	1,792			3,393
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 18			1,807	1,807	795			2,602
14- -0104 \ X	695			695				695
<b>Acct Total</b>	695		1,807	2,502	795			3,297
<hr/>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 18					3,834			3,834
14-14-0120 \ X	6,905			6,905				6,905
14- -0120 \ X	44,269			44,269				44,269
<b>Acct Total</b>	51,174			51,174	3,834			55,008
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						116,150		116,150
<b>Acct Total</b>						116,150		116,150
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					3,086			3,086
<b>Acct Total</b>					3,086			3,086
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						13,161		13,161
<b>Acct Total</b>						13,161		13,161

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 18						87,225		87,225
<b>Acct Total</b>						87,225		87,225
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	1,900			1,900	2,617			4,517
14-14-1121 \ X	7,612			7,612	9,575			17,188
<b>Acct Total</b>	9,512			9,512	12,192			21,705
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14-14-1618 \ X	62			62		6,178		6,240
<sup>2</sup> 14- -1618 \ X	33			33		3,312		3,345
<sup>2</sup> 14-14-5198 \ X	466			466		46,088		46,553
<sup>2</sup> 14- -5198 \ X	12,971			12,971		1,284,109		1,297,080
<b>Acct Total</b>	13,532			13,532		1,339,687		1,353,218
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 \ X	119,402			119,402	41,705			161,107
14- -1125 \ X	54,032			54,032				54,032
<b>Acct Total</b>	173,434			173,434	41,705			215,139
<hr/>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)</b>								
14- -1127 \ X	66,000			66,000				66,000
<b>Acct Total</b>	66,000			66,000				66,000
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	42,132			42,132	354,148			396,279
<b>Acct Total</b>	42,132			42,132	354,148			396,279



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					163,575			163,575
<b>Acct Total</b>					163,575			163,575
<hr/>								
<b>Agency Tot</b>	2,694,944	497,463	842,142	4,034,549	3,159,739	6,932,755	12,217	14,139,259
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 18			11,312	11,312	1,256			12,568
15- -0129 \ X	1,190			1,190				1,190
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>1,192</b>		<b>11,312</b>	<b>12,504</b>	<b>1,256</b>			<b>13,760</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	33,086			33,086				33,086
<b>Acct Total</b>	<b>33,086</b>			<b>33,086</b>				<b>33,086</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	30			30				30
<b>Acct Total</b>	<b>30</b>			<b>30</b>				<b>30</b>
<b>Budget Acct: Administrative Review and Appeals (011-03-0339)</b>								
15- -0339 \ 18			29,261	29,261				29,261
15- -0339 \ X	15,000			15,000				15,000
<b>Acct Total</b>	<b>15,000</b>		<b>29,261</b>	<b>44,261</b>				<b>44,261</b>
<b>Budget Acct: Detention Trustee (011-03-0136)</b>								
15- -0136 \ X	49			49				49
<b>Acct Total</b>	<b>49</b>			<b>49</b>				<b>49</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 18			3,379	3,379	11,629			15,008
15- -0328 \ X					20,141			20,141
<b>Acct Total</b>			<b>3,379</b>	<b>3,379</b>	<b>31,770</b>			<b>35,149</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					1,266,645			1,266,645
<b>Acct Total</b>					<b>1,266,645</b>			<b>1,266,645</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 18			562	562	116			678
<b>Acct Total</b>			562	562	116			678
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 18			33,977	33,977	460,069			494,046
<b>Acct Total</b>			33,977	33,977	460,069			494,046
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	10,632			10,632				10,632
<b>Acct Total</b>	10,632			10,632				10,632
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 \ 18			321,447	321,447	29,148			350,595
<b>Acct Total</b>			321,447	321,447	29,148			350,595
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 18			125	125				125
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		125	143				143
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 17 \ 18			352	352				352
15- -0324 \ 18			34,428	34,428	13,903			48,332
15- -0324 \ X	26,196			26,196	11,222			37,419
<b>Acct Total</b>	26,196		34,780	60,976	25,125			86,103
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	4,467			4,467				4,467
<b>Acct Total</b>	4,467			4,467				4,467

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	136,601			136,601				136,601
<b>Acct Total</b>	136,601			136,601				136,601
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 18			616	616				616
<b>Acct Total</b>			616	616				616
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 18					6,553			6,553
<b>Acct Total</b>					6,553			6,553
<hr/>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X					685,862			685,862
<b>Acct Total</b>					685,862			685,862
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	22,858			22,858				22,858
<b>Acct Total</b>	22,858			22,858				22,858
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
<sup>1</sup> 15- -5042 \ X					2,158,055			2,158,055
<b>Acct Total</b>					2,158,055			2,158,055
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					34,360			34,360
<b>Acct Total</b>					34,360			34,360

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 18			5,190	5,190				5,190
15- -1300 \ X	1,967			1,967	894			2,861
<b>Acct Total</b>	1,967		5,190	7,157	894			8,051
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 18					30,912			30,912
15- -0323 \ X	7,187			7,187	3,000			10,187
<b>Acct Total</b>	7,187			7,187	33,912			41,099
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 17 \ 18			2,549	2,549	7,768			10,316
15- -0200 \ 18							992,874	992,874
15- -0200 18 \ 19							45,963	45,963
<sup>1</sup> 15- -0200 \ X	256,882			256,882	233,354	796,811		1,287,047
<b>Acct Total</b>	256,882		2,549	259,431	241,122	796,811	1,038,837	2,336,200
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	686,207			686,207				686,207
<b>Acct Total</b>	686,207			686,207				686,207
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 \ 18			105,299	105,299	154,492			259,791
15- -1100 17 \ 18			10,793	10,793	2,939			13,733
15- -1100 18 \ 19		10,206		10,206	2,025			12,231
15- -1100 \ X	322,992			322,992	47,702			370,694
<b>Acct Total</b>	322,992	10,206	116,092	449,290	207,158			656,449

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						495,762		495,762
<b>Acct Total</b>						495,762		495,762
<hr/>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 17 \ 18			316	316				316
15- -0700 \ 18			58,769	58,769	43,858			102,627
15- -0700 \ X	187,902			187,902				187,902
<b>Acct Total</b>	187,902		59,085	246,987	43,858			290,845
<hr/>								
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	4			4				4
<b>Acct Total</b>	4			4				4
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 18			223,310	223,310	22,981			246,291
15- -1060 \ X	2,015			2,015				2,015
75-15-1060 \ 18			1,332	1,332				1,332
<b>Acct Total</b>	2,015		224,642	226,657	22,981			249,638
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	527,544			527,544				527,544
<b>Acct Total</b>	527,544			527,544				527,544
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						166,084		166,084
<b>Acct Total</b>						166,084		166,084
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						45,707		45,707
<b>Acct Total</b>						45,707		45,707
<hr/>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	32,613			32,613	116,695			149,308
<b>Acct Total</b>	32,613			32,613	116,695			149,308
<hr/>								
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	49			49				49
<b>Acct Total</b>	49			49				49
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	507,864			507,864	31,553			539,417
<b>Acct Total</b>	507,864			507,864	31,553			539,417
<hr/>								
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	337			337	674			1,011
<b>Acct Total</b>	337			337	674			1,011
<hr/>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	51,037			51,037				51,037
15- -8594 \ X	246			246				246
<b>Acct Total</b>	51,283			51,283				51,283
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	102,246			102,246				102,246
<b>Acct Total</b>	102,246			102,246				102,246
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	46,710			46,710	9,148			55,858
<b>Acct Total</b>	46,710			46,710	9,148			55,858
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	59,881			59,881				59,881
<b>Acct Total</b>	59,881			59,881				59,881
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						11,950,440		11,950,440
15- -8306 \ X						26		26
75-15-5041 \ X						22		22
<b>Acct Total</b>						11,950,488		11,950,488
<hr/>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \ X						6,501		6,501
<b>Acct Total</b>						6,501		6,501
<hr/>								
<b>Agency Tot</b>	3,043,812	10,206	843,017	3,897,035	2,556,484	16,145,739	1,204,921	23,804,181



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
16- -0174 \ 18							215,137	215,137
16- -0174 17 \ 18							195,010	195,010
1 16- -0184 \ X						22,913		22,913
1 16- -5152 \ X						134,983		134,983
<b>Acct Total</b>						<b>157,896</b>	<b>410,147</b>	<b>568,043</b>
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 15 \ 18			1,519	1,519				1,519
12-16-0181 17 \ 18			81,908	81,908				81,908
12-16-0181 16 \ 19		1,105		1,105				1,105
12-16-0181 17 \ 20		280		280				280
16- -0181 17 \ 18			542,249	542,249				542,249
16- -0181 \ 18			1,909	1,909				1,909
16- -0181 15 \ 18			10,613	10,613				10,613
16- -0181 16 \ 19		657		657				657
16- -0181 17 \ 20		75,818		75,818				75,818
16- -0181 \ X	4,946			4,946				4,946
<b>Acct Total</b>	<b>4,946</b>	<b>77,860</b>	<b>638,198</b>	<b>721,004</b>				<b>721,004</b>
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 17 \ 18			4,618	4,618				4,618
<b>Acct Total</b>			<b>4,618</b>	<b>4,618</b>				<b>4,618</b>
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 18						46,736		46,736
<b>Acct Total</b>						<b>46,736</b>		<b>46,736</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
16- -0179 \ 18							12,913	12,913
16- -0179 17 \ 18							116,550	116,550
16- -0179 18 \ 19							45,734	45,734
16- -0179 \ X							3,077	3,077
16- -5142 17 \ 18							12,565	12,565
16- -5142 \ X							15,532	15,532
<b>Acct Total</b>							206,371	206,371
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						854		854
<b>Acct Total</b>						854		854
<hr/>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						169		169
16- -1801 \ X						1,105		1,105
<b>Acct Total</b>						1,274		1,274
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 \ 18			9,841	9,841	128			9,969
16- -0172 17 \ 18					1,197			1,197
<b>Acct Total</b>			9,841	9,841	1,325			11,166
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							881,229	881,229
<b>Acct Total</b>							881,229	881,229
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 18			11,969	11,969				11,969
<b>Acct Total</b>			11,969	11,969				11,969
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 \ X					39,961,498			39,961,498
<b>Acct Total</b>					39,961,498			39,961,498
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 18			8,661	8,661				8,661
<b>Acct Total</b>			8,661	8,661				8,661
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					3,911,190			3,911,190
<b>Acct Total</b>					3,911,190			3,911,190
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					121,838			121,838
<b>Acct Total</b>					121,838			121,838
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					74,807			74,807
<b>Acct Total</b>					74,807			74,807
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					97,204			97,204
<b>Acct Total</b>					97,204			97,204
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Labor</b>							
<b>Bureau: Office of Workers' Compensation Programs</b>							
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>							
16- -5155	\ X				28,672		28,672
<b>Acct Total</b>					28,672		28,672
<hr/>							
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>							
16-16-8144	\ X				2,634		2,634
16- -8144	\ X				26,683		26,683
<b>Acct Total</b>					29,317		29,317
<hr/>							
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>							
16- -8130	\ X					39,657	39,657
16- -8134	\ X					3,522	3,522
<b>Acct Total</b>						43,179	43,179
<hr/>							
<b>Bureau: Wage and Hour Division</b>							
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>							
16- -0143	\ 18		12,602	12,602			12,602
<b>Acct Total</b>					12,602		12,602
<hr/>							
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>							
16- -0142	\ X				212		212
<b>Acct Total</b>					212		212
<hr/>							
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>							
16- -5393	\ X				3,720		3,720
<b>Acct Total</b>					3,720		3,720
<hr/>							
<b>Bureau: Office of Federal Contract Compliance Programs</b>							
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>							
16- -0148	\ 18		6,994	6,994			6,994
<b>Acct Total</b>					6,994		6,994

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 18			1,148	1,148				1,148
<b>Acct Total</b>			1,148	1,148				1,148
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 18			19,311	19,311	2,879			22,190
<b>Acct Total</b>			19,311	19,311	2,879			22,190
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 18			22,518	22,518				22,518
16- -1200 \ X	5			5				5
<b>Acct Total</b>	5		22,518	22,523				22,523
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 18			26,834	26,834	27,075			53,909
<b>Acct Total</b>			26,834	26,834	27,075			53,909
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 17 \ 18			32,618	32,618				32,618
16- -0165 \ 18			17,752	17,752	28,867			46,619
16- -0165 18 \ 19		1,509		1,509				1,509
16- -0165 \ X	409			409				409
16- -8131 \ X	147			147				147
<b>Acct Total</b>	556	1,509	50,370	52,435	28,867			81,302

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 18			5,768	5,768				5,768
<b>Acct Total</b>			5,768	5,768				5,768
<hr/>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 18			4,812	4,812	375			5,187
<b>Acct Total</b>			4,812	4,812	375			5,187
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 18			4,619	4,619				4,619
<b>Acct Total</b>			4,619	4,619				4,619
<hr/>								
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 17 \ 18			10,168	10,168				10,168
<b>Acct Total</b>			10,168	10,168				10,168
<hr/>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					385,816			385,816
<b>Acct Total</b>					385,816			385,816
<hr/>								
<b>Agency Tot</b>	5,507	79,369	838,431	923,307	446,337	44,435,218	1,540,926	47,345,788

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						144,452		144,452
<b>Acct Total</b>						144,452		144,452
<hr/>								
<b>Budget Acct: Diplomatic and Consular Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 \ 18							452,299	452,299
19- -0113 17 \ 18							377,834	377,834
19- -0113 18 \ 19							111,566	111,566
19- -0113 \ X							4,072,276	4,072,276
<b>Acct Total</b>							5,015,299	5,015,299
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X		954		954				954
<b>Acct Total</b>		954		954				954
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X		10,138		10,138				10,138
<b>Acct Total</b>		10,138		10,138				10,138
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X		24,430		24,430				24,430
19- -0507 \ X		541		541				541
<b>Acct Total</b>		24,971		24,971				24,971
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 17 \ 18			15,560	15,560				15,560
19- -0529 \ 18			6,647	6,647				6,647
19- -0529 18 \ 19		473		473				473
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>473</b>	<b>22,207</b>	<b>22,701</b>				<b>22,701</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 \ X	178,414			178,414	9,267			187,682
<b>Acct Total</b>	<b>178,414</b>			<b>178,414</b>	<b>9,267</b>			<b>187,682</b>
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 \ X	5,631,943			5,631,943	1,897,581			7,529,524
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>5,632,544</b>			<b>5,632,544</b>	<b>1,897,581</b>			<b>7,530,125</b>
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 18			712	712				712
<b>Acct Total</b>			<b>712</b>	<b>712</b>				<b>712</b>
<hr/>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 17 \ 18			2,524	2,524				2,524
19- -0520 18 \ 19		5,695		5,695				5,695
<b>Acct Total</b>		<b>5,695</b>	<b>2,524</b>	<b>8,219</b>				<b>8,219</b>
<hr/>								
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	183,624			183,624				183,624
<b>Acct Total</b>	<b>183,624</b>			<b>183,624</b>				<b>183,624</b>
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	53,126			53,126				53,126
<b>Acct Total</b>	53,126			53,126				53,126
<hr/>								
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 18			5,914	5,914				5,914
<b>Acct Total</b>			5,914	5,914				5,914
<hr/>								
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>								
19- -0540 \ 18						30,032		30,032
<b>Acct Total</b>						30,032		30,032
<hr/>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						11,743		11,743
<b>Acct Total</b>						11,743		11,743
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					871,419			871,419
<b>Acct Total</b>					871,419			871,419
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	920			920				920
<b>Acct Total</b>	920			920				920
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						51		51
<b>Acct Total</b>						51		51
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						347,086		347,086
<b>Acct Total</b>						347,086		347,086

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						359		359
19- -8821 \ X						12,436		12,436
19- -8822 \ X						24,694		24,694
<b>Acct Total</b>						<b>37,489</b>		<b>37,489</b>
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 18			296,346	296,346				296,346
19- -1126 16 \ 18			175	175				175
19- -1126 17 \ 19		171		171				171
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	<b>6,086</b>	<b>171</b>	<b>296,521</b>	<b>302,778</b>				<b>302,778</b>
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 17 \ 18			854,296	854,296				854,296
19- -1124 \ 18			88,221	88,221				88,221
19- -1124 18 \ 19		271,599		271,599				271,599
19- -1125 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>	<b>271,599</b>	<b>942,517</b>	<b>1,214,131</b>				<b>1,214,131</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 18			6,268	6,268				6,268
<b>Acct Total</b>			<b>6,268</b>	<b>6,268</b>				<b>6,268</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	87,561			87,561				87,561
<b>Acct Total</b>	<b>87,561</b>			<b>87,561</b>				<b>87,561</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 17 \ 18			500	500				500
19- -1082 \ 18			961	961				961
<b>Acct Total</b>			1,461	1,461				1,461
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 18			2,923	2,923				2,923
<b>Acct Total</b>			2,923	2,923				2,923
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
16-19-1030 \ X	35			35				35
19- -1030 \ X	4,788			4,788				4,788
72-19-1030 \ X	10,294			10,294				10,294
75-19-1030 \ X	2,870			2,870				2,870
97-19-1030 \ X	2,626			2,626				2,626
<b>Acct Total</b>	20,613			20,613				20,613

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 14 \ 18			3,674	3,674				3,674
11-19-1031 15 \ 19		9,622		9,622				9,622
11-19-1031 16 \ 20		19,857		19,857				19,857
11-19-1031 17 \ 21		29,759		29,759				29,759
16-19-1031 \ X	313			313				313
19- -1031 14 \ 18			126,958	126,958				126,958
19- -1031 15 \ 19		168,068		168,068				168,068
19- -1031 16 \ 20		469,930		469,930				469,930
19- -1031 17 \ 21		2,164,717		2,164,717				2,164,717
19- -1031 18 \ 22		1,063,082		1,063,082				1,063,082
19- -1031 \ X	39,153			39,153				39,153
72-19-1031 17 \ 18			2,586,598	2,586,598				2,586,598
72-19-1031 14 \ 18			26,938	26,938				26,938
72-19-1031 13 \ 18			5,801	5,801				5,801
72-19-1031 15 \ 19		10,830		10,830				10,830
72-19-1031 14 \ 19		22		22				22
72-19-1031 18 \ 19		573,465		573,465				573,465
72-19-1031 16 \ 20		48,872		48,872				48,872
72-19-1031 15 \ 20		420		420				420
72-19-1031 17 \ 21		661,887		661,887				661,887
72-19-1031 \ X	204,503			204,503				204,503
75-19-1031 14 \ 18			36,958	36,958				36,958
75-19-1031 15 \ 19		101,426		101,426				101,426
75-19-1031 16 \ 20		149,457		149,457				149,457
75-19-1031 17 \ 21		1,238,119		1,238,119				1,238,119
75-19-1031 \ X	27,461			27,461				27,461
95-19-1031 \ X	8,096			8,096				8,096

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
97-19-1031 14 \ 18			2,924	2,924				2,924
97-19-1031 15 \ 19		16,459		16,459				16,459
97-19-1031 16 \ 20		53,641		53,641				53,641
97-19-1031 17 \ 21		3,648		3,648				3,648
97-19-1031 \ X	8,899			8,899				8,899
<b>Acct Total</b>	<b>288,425</b>	<b>6,783,281</b>	<b>2,789,851</b>	<b>9,861,557</b>				<b>9,861,557</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	747,205			747,205				747,205
<b>Acct Total</b>	<b>747,205</b>			<b>747,205</b>				<b>747,205</b>
<hr/>								
<b>Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)</b>								
19- -1155 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>				<b>3</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	107,490			107,490				107,490
19-11-0040 \ X	51			51				51
<b>Acct Total</b>	<b>107,541</b>			<b>107,541</b>				<b>107,541</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	52,136			52,136				52,136
<b>Acct Total</b>	<b>52,140</b>			<b>52,140</b>				<b>52,140</b>
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 18 \ 19		221,196		221,196				221,196
11- -1022 \ X	1			1				1
19-11-1022 13 \ 18			8,967	8,967				8,967
19-11-1022 17 \ 18			1,146,995	1,146,995	12,071			1,159,066
19-11-1022 18 \ 19		4,589		4,589				4,589
19-11-1022 14 \ 19		5		5				5
19-11-1022 \ X	22,089			22,089				22,089
<b>Acct Total</b>	<b>22,090</b>	<b>225,790</b>	<b>1,155,962</b>	<b>1,403,842</b>	<b>12,071</b>			<b>1,415,913</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,809			1,809				1,809
72-19-1154 \ X	5			5				5
<b>Acct Total</b>	<b>1,814</b>			<b>1,814</b>				<b>1,814</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 13 \ 18			713	713				713
19- -1121 17 \ 18			145,375	145,375				145,375
72-19-1121 17 \ 18			65,125	65,125				65,125
<b>Acct Total</b>			<b>211,213</b>	<b>211,213</b>				<b>211,213</b>
<hr/>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	31,958			31,958				31,958
<b>Acct Total</b>	<b>31,958</b>			<b>31,958</b>				<b>31,958</b>
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 18			1,800	1,800				1,800
19- -0203 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>1,800</b>	<b>1,801</b>				<b>1,801</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
<sup>2</sup> 19- -5177 \ X	15,892			15,892		1,014		16,906
<b>Acct Total</b>	15,892			15,892		1,014		16,906
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	3,884			3,884				3,884
<b>Acct Total</b>	3,908			3,908				3,908
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	152			152				152
19- -8272 \ X	129			129				129
95- -8276 \ X	119			119				119
<b>Acct Total</b>	521			521				521
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	13,478			13,478				13,478
<b>Acct Total</b>	13,478			13,478				13,478
<hr/>								
<b>Agency Tot</b>	7,483,963	7,287,009	5,439,873	20,210,845	2,790,338	575,246	5,015,299	28,591,729

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 16 \ 18			159	159				159
69- -1730 \ 18			290	290	25			315
69- -1730 17 \ 19		8,068		8,068				8,068
69- -1730 18 \ 20		1,543		1,543				1,543
69- -1730 \ X	3,903			3,903	2,117			6,020
<b>Acct Total</b>	<b>3,903</b>	<b>9,611</b>	<b>449</b>	<b>13,963</b>	<b>2,142</b>			<b>16,105</b>
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 18			7,932	7,932	1,137			9,070
69- -0102 \ X	15,668			15,668	585			16,253
<b>Acct Total</b>	<b>15,668</b>		<b>7,932</b>	<b>23,600</b>	<b>1,722</b>			<b>25,323</b>
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	2,871			2,871				2,871
<b>Acct Total</b>	<b>2,871</b>			<b>2,871</b>				<b>2,871</b>
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 16 \ 19		10,893		10,893				10,893
69-69-0143 16 \ 19		347,811		347,811				347,811
69- -0143 17 \ 20		500,000		500,000				500,000
<b>Acct Total</b>		<b>858,704</b>		<b>858,704</b>				<b>858,704</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					116,480			116,480
<b>Acct Total</b>					<b>116,480</b>			<b>116,480</b>
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 \ X	2,034			2,034				2,034
<b>Acct Total</b>	<b>2,034</b>			<b>2,034</b>				<b>2,034</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 17 \ 18			7,424	7,424				7,424
69- -0159 18 \ 19		2,816		2,816				2,816
<b>Acct Total</b>		2,816	7,424	10,240				10,240
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 18			1,023	1,023				1,023
<b>Acct Total</b>			1,023	1,023				1,023
<hr/>								
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 17 \ 18			970	970				970
69- -0119 18 \ 19		726		726				726
69- -0119 \ X	4,187			4,187				4,187
<b>Acct Total</b>	4,187	726	970	5,883				5,883
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	8			8				8
<b>Acct Total</b>	8			8				8
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 13 \ 18			83	83				83
69- -0142 \ X	11,989			11,989	359			12,348
<b>Acct Total</b>	11,989		83	12,072	359			12,431
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						56,752		56,752
<b>Acct Total</b>						56,752		56,752
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					137,139			137,139
<b>Acct Total</b>					137,139			137,139

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 18			153	153				153
<b>Acct Total</b>			153	153				153
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	1,724			1,724				1,724
<b>Acct Total</b>	1,724			1,724				1,724
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 17 \ 18			41,052	41,052	4,269			45,321
69- -1301 18 \ 19		498,823		498,823	21,160			519,983
69- -1301 \ X	37,372			37,372	19,003			56,375
69- -1303 \ X	2			2				2
<b>Acct Total</b>	37,374	498,823	41,052	577,249	44,432			621,681
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						17,345		17,345
<b>Acct Total</b>						17,345		17,345
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,207,922		2,207,922
<b>Acct Total</b>						2,207,922		2,207,922
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					321,097			321,097
<b>Acct Total</b>					321,097			321,097
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
1 69- -8106 \ X	79,177			79,177	270	555,108		634,554
<b>Acct Total</b>	79,177			79,177	270	555,108		634,554

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 \ 18							12,003	12,003
69- -8107 16 \ 18							192,058	192,058
69- -8107 17 \ 19							1,019,788	1,019,788
69- -8107 18 \ 20							383,522	383,522
1 69- -8107 \ X	18,466			18,466	98,582	16,234		133,282
<b>Acct Total</b>	18,466			18,466	98,582	16,234	1,607,371	1,740,653
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 16 \ 18			12,482	12,482	124			12,606
69- -8108 17 \ 19		61,204		61,204	20			61,224
69- -8108 18 \ 20		25,742		25,742				25,742
69- -8108 \ X	389			389	608			997
<b>Acct Total</b>	389	86,946	12,482	99,817	752			100,569

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0503 \ X						352		352
69- -0505 \ X						2,452		2,452
69- -0533 \ X						275		275
69- -0537 \ X						63		63
69- -0538 \ X						89,305		89,305
69- -0540 \ X						489		489
69- -0551 \ X						1,839		1,839
69- -0553 \ X						2,037		2,037
69- -0555 \ X						517		517
69- -0557 \ X						2,266		2,266
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0580 \ X						511		511
69- -0583 \ X						3,722		3,722
69- -0598 \ X						327		327
69-69-0641 \ X						497		497
69- -0641 \ X						15,420		15,420
69- -0644 \ X						8,858		8,858
95-69-0538 \ X						4		4
<b>Acct Total</b>						<b>134,278</b>		<b>134,278</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	26,733			26,733				26,733
14-69-0500 \ X	10,025			10,025				10,025
69- -0500 \ X	1,167,629			1,167,629				1,167,629
96-69-0500 \ X	3,334			3,334				3,334
<b>Acct Total</b>	<b>1,207,721</b>			<b>1,207,721</b>				<b>1,207,721</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	45,954			45,954				45,954
<b>Acct Total</b>	45,954			45,954				45,954
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	1,375			1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X	204			204				204
<b>Acct Total</b>	204			204				204
<hr/>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X	165			165		8,079		8,244
<sup>2</sup> 14-69-8083 \ X	-7,078			-7,078		-346,807		-353,885
<sup>2</sup> 17-69-8083 \ X	36			36		1,763		1,799
<sup>2</sup> 20-69-8083 \ X	26			26		1,272		1,298
<sup>2</sup> 21-69-8083 \ X	19			19		915		934
<sup>2</sup> 46-69-8083 \ X	36			36		1,774		1,810
<sup>2</sup> 57-69-8083 \ X	1			1		40		41
<sup>2</sup> 69-69-8083 \ X	8,577			8,577	94	424,894		433,565
<sup>1</sup> 69- -8083 \ X	203,818			203,818	7,821	12,933,658		13,145,297
<sup>2</sup> 95-69-8083 \ X	8			8		391		399
<sup>2</sup> 96-69-8083 \ X	61			61		2,995		3,056
<b>Acct Total</b>	205,669			205,669	7,915	13,028,974		13,242,558
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	84			84				84
<b>Acct Total</b>	84			84				84

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						103,956		103,956
69- -8264 \ X						991		991
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						89		89
69- -8632 \ X						7		7
<b>Acct Total</b>						108,424		108,424
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	12			12				12
69- -8057 \ X	3,797			3,797				3,797
69-69-8058 \ X	3,000			3,000				3,000
69- -8058 \ X	53,392			53,392				53,392
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8382 \ X	5,164			5,164				5,164
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
<b>Acct Total</b>	70,833			70,833				70,833
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety (021-17-8055)</b>								
69- -8055 \ X	2,944			2,944				2,944
<b>Acct Total</b>	2,944			2,944				2,944

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,425			9,425				9,425
<b>Acct Total</b>	9,425			9,425				9,425
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X						68,802		68,802
<b>Acct Total</b>						68,802		68,802
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	5,786			5,786		27,950		33,736
<b>Acct Total</b>	5,786			5,786		27,950		33,736
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 18			19,401	19,401				19,401
69- -0650 17 \ 18			8,090	8,090				8,090
69- -0650 18 \ 19		3,754		3,754				3,754
<b>Acct Total</b>		3,754	27,491	31,245				31,245
<hr/>								
<b>Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)</b>								
69- -0661 12 \ 22						111,484		111,484
<b>Acct Total</b>						111,484		111,484
<hr/>								
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	12,310			12,310	4,405	20,687		37,402
<sup>2</sup> 69- -8362 \ X	174			174		240		414
<b>Acct Total</b>	12,484			12,484	4,405	20,927		37,816

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X							68,123	68,123
<b>Acct Total</b>							68,123	68,123
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	154			154				154
69- -0700 \ 18			11,835	11,835				11,835
69- -0700 \ X	22,512			22,512				22,512
<b>Acct Total</b>	22,666		11,835	34,501				34,501
<hr/>								
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	33,895			33,895				33,895
<b>Acct Total</b>	33,895			33,895				33,895
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	16,911			16,911	279			17,191
<b>Acct Total</b>	16,911			16,911	279			17,191
<hr/>								
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<hr/>								
<b>Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)</b>								
69- -0723 \ X	40,200			40,200				40,200
<b>Acct Total</b>	40,200			40,200				40,200
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	45,032			45,032				45,032
<b>Acct Total</b>	45,032			45,032				45,032



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X		12,281		12,281				12,281
<b>Acct Total</b>		12,281		12,281				12,281
<hr/>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		6,554		6,554				6,554
<b>Acct Total</b>		6,554		6,554				6,554
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		4,856		4,856				4,856
<b>Acct Total</b>		4,856		4,856				4,856
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		9,606		9,606				9,606
<b>Acct Total</b>		9,606		9,606				9,606
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		55,833		55,833				55,833
<b>Acct Total</b>		55,833		55,833				55,833
<hr/>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X		3,019		3,019				3,019
<b>Acct Total</b>		3,019		3,019				3,019
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X		20,163		20,163				20,163
<b>Acct Total</b>		20,163		20,163				20,163
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X		13,550		13,550				13,550
<b>Acct Total</b>		13,550		13,550				13,550
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Rail Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	112			112				112
<b>Acct Total</b>	112			112				112
<hr/>								
<b>Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)</b>								
69- -2810 \ X	29,693			29,693				29,693
<b>Acct Total</b>	29,693			29,693				29,693
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X	80,765			80,765				80,765
<b>Acct Total</b>	80,765			80,765				80,765
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)</b>								
69- -0750 \ X						1,163		1,163
<b>Acct Total</b>						1,163		1,163
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 18			8,130	8,130				8,130
69- -1120 \ X	112			112	32			144
<b>Acct Total</b>	112		8,130	8,242	32			8,274
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	32			32				32
<b>Acct Total</b>	32			32				32
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	208			208				208
<b>Acct Total</b>	208			208				208

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X		11		11				11
<b>Acct Total</b>		11		11				11
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		29,575		29,575				29,575
<b>Acct Total</b>		29,575		29,575				29,575
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69-69-1129 \ X		529		529				529
69- -1129 \ X		46,031		46,031	1,757			47,788
<b>Acct Total</b>		46,560		46,560	1,757			48,317
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X		3,033,734		3,033,734	10			3,033,744
<b>Acct Total</b>		3,033,734		3,033,734	10			3,033,744
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X		9,867		9,867	1,736			11,604
<b>Acct Total</b>		9,867		9,867	1,736			11,604
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		3,004,397		3,004,397	1,779			3,006,176
<b>Acct Total</b>		3,004,397		3,004,397	1,779			3,006,176
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 \ X		978		978				978
<b>Acct Total</b>		978		978				978
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X			18,179	18,179				18,179
<b>Acct Total</b>			18,179	18,179				18,179
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						13,623,848		13,623,848
<b>Acct Total</b>						13,623,848		13,623,848
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						18,336		18,336
<b>Acct Total</b>						18,336		18,336
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X			154	154				154
<b>Acct Total</b>			154	154				154
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 18				1,729	1,729			1,729
<b>Acct Total</b>				1,729	1,729			1,729
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 16 \ 18			4,765	4,765	100			4,865
69- -1401 \ 18			2,915	2,915				2,915
69- -1401 17 \ 19		7,570		7,570				7,570
69- -1401 18 \ 20		1,421		1,421				1,421
69- -1401 \ X	115			115	530			645
<b>Acct Total</b>	115	8,991	7,680	16,786	630			17,416

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 \ 18			2,603	2,603				2,603
69- -5172 16 \ 18			14,720	14,720				14,720
69- -5172 17 \ 19		36,753		36,753				36,753
69- -5172 18 \ 20		8,808		8,808				8,808
69- -5172 \ X	289			289				289
<b>Acct Total</b>	289	45,561	17,323	63,173				63,173
<hr/>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						4,968		4,968
<b>Acct Total</b>						4,968		4,968
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 18			3,181	3,181				3,181
69- -0130 \ X	4,209			4,209	779			4,987
<b>Acct Total</b>	4,209		3,181	7,390	779			8,168
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 18			13,115	13,115	58			13,173
69- -1750 17 \ 18			2,068	2,068	919			2,987
69- -1750 18 \ 19		1,014		1,014				1,014
69- -1750 \ X	101,012			101,012	19,304			120,316
<b>Acct Total</b>	101,012	1,014	15,183	117,209	20,281			137,490
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	2,365			2,365				2,365
<b>Acct Total</b>	2,365			2,365				2,365

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X		31,090		31,090				31,090
<b>Acct Total</b>		31,090		31,090				31,090
<hr/>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		77,270		77,270				77,270
<b>Acct Total</b>		77,270		77,270				77,270
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 18					2,371			2,371
69- -1710 \ X		583		583	54,330			54,913
<b>Acct Total</b>		583		583	56,701			57,284
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					25,694			25,694
<b>Acct Total</b>					25,694			25,694
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		49,116		49,116				49,116
<b>Acct Total</b>		49,116		49,116				49,116
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		4,409		4,409	314			4,723
<b>Acct Total</b>		4,409		4,409	314			4,723
<hr/>								
<b>Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							5,000	5,000
<b>Acct Total</b>							5,000	5,000

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						8,003		8,003
69- -8547 \ X						4		4
<b>Acct Total</b>						8,007		8,007
<b>Agency Tot</b>	8,575,152	1,516,946	164,120	10,256,218	845,287	16,317,872	15,373,144	42,792,522

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 17 \ 18			19,877	19,877				19,877
20- -0101 \ 18			6,348	6,348	54,140			60,488
20- -0101 \ X	990			990				990
<b>Acct Total</b>	<b>990</b>		<b>26,225</b>	<b>27,215</b>	<b>54,140</b>			<b>81,355</b>
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 18			11,601	11,601	3,668			15,269
20- -1804 17 \ 18			4,983	4,983				4,983
20- -1804 \ X	211			211				211
<b>Acct Total</b>	<b>211</b>		<b>16,584</b>	<b>16,795</b>	<b>3,668</b>			<b>20,463</b>
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 17 \ 19		38,800		38,800				38,800
<b>Acct Total</b>		<b>38,800</b>		<b>38,800</b>				<b>38,800</b>
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 16 \ 18			240	240				240
20- -0115 17 \ 19		1,369		1,369				1,369
20- -0115 \ X	180			180				180
<b>Acct Total</b>	<b>180</b>	<b>1,369</b>	<b>240</b>	<b>1,789</b>				<b>1,789</b>
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 17 \ 18			1,564	1,564				1,564
20- -0106 \ 18			2,044	2,044	7,227			9,271
<b>Acct Total</b>			<b>3,608</b>	<b>3,608</b>	<b>7,227</b>			<b>10,835</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 17 \ 18			4,300	4,300				4,300
20- -0119 \ 18			1,417	1,417	351			1,768
20- -0119 \ X	152			152				152
<b>Acct Total</b>	152		5,717	5,869	351			6,220
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,674		2,674
<b>Acct Total</b>						2,674		2,674
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						606,399		606,399
<b>Acct Total</b>						606,399		606,399
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						50,217		50,217
<b>Acct Total</b>						50,217		50,217
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						346,442		346,442
<b>Acct Total</b>						346,442		346,442
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						39,694,822		39,694,822
<b>Acct Total</b>						39,694,822		39,694,822
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					389,857			389,857
<b>Acct Total</b>					389,857			389,857

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)</b>								
20- -0140 \ X						64,537		64,537
<b>Acct Total</b>						64,537		64,537
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
<sup>2</sup> 20- -1881 \ 18			1,279	1,279		226		1,505
<sup>2</sup> 20- -1881 17 \ 18			24,677	24,677		4,355		29,031
<sup>2</sup> 20- -1881 18 \ 19		35,422		35,422		6,251		41,673
<sup>1</sup> 20- -1881 \ X	2,473			2,473		1,237		3,710
<b>Acct Total</b>	2,473	35,422	25,956	63,851		12,069		75,919
<hr/>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	126,853			126,853				126,853
<b>Acct Total</b>	126,853			126,853				126,853
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 18						27,865		27,865
<b>Acct Total</b>						27,865		27,865
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X						45,995		45,995
<b>Acct Total</b>						45,995		45,995
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 18			2,137	2,137				2,137
20- -0133 \ X	16,413			16,413				16,413
<b>Acct Total</b>	16,413		2,137	18,550				18,550
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						11,252		11,252
<b>Acct Total</b>						11,252		11,252

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						258,050,000		258,050,000
<b>Acct Total</b>						258,050,000		258,050,000
<hr/>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 18						1,868		1,868
<b>Acct Total</b>						1,868		1,868
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X		1,469		1,469				1,469
<b>Acct Total</b>		1,469		1,469				1,469
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 16 \ 18			14,902	14,902				14,902
20- -0173 \ 18			2,608	2,608	6			2,614
20- -0173 17 \ 19		25,703		25,703				25,703
<b>Acct Total</b>		25,703	17,510	43,213	6			43,219
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 16 \ 18						6,868		6,868
20- -0520 \ 18						1,639		1,639
20- -0520 17 \ 19						4,210		4,210
<sup>1</sup> 20- -0520 \ X	9			9				9
20- -5445 17 \ 18						43,227		43,227
20- -5445 18 \ 19						7,151		7,151
20- -8902 \ X						414		414
<b>Acct Total</b>	9			9		63,509		63,518

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X					116,058			116,058
<b>Acct Total</b>					116,058			116,058
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X					86,000			86,000
<b>Acct Total</b>					86,000			86,000
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X					437,874			437,874
<b>Acct Total</b>					437,874			437,874
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X					842			842
<b>Acct Total</b>					842			842
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X					713,704			713,704
<b>Acct Total</b>					713,704			713,704
<hr/>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740 \ X					1,261,247			1,261,247
20- -1741 \ X					466,030			466,030
20- -1742 \ X					1,981			1,981
20- -1743 \ X					71,903			71,903
<b>Acct Total</b>					1,801,161			1,801,161
<hr/>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X					108,123			108,123
<b>Acct Total</b>					108,123			108,123
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20- -4109	\ X				6,479		6,479
<b>Acct Total</b>					6,479		6,479
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20- -8207	\ X				118		118
20- -8209	\ X				1,083		1,083
<b>Acct Total</b>					1,201		1,201
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20- -8625	\ X				883,093		883,093
<b>Acct Total</b>					883,093		883,093
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20- -4521	\ X				3,641,468		3,641,468
<b>Acct Total</b>					3,641,468		3,641,468
<hr/>							
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>							
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>							
20- -1008	17 \ 18		3,686	3,686			3,686
20- -1008	\ 18		5,501	5,501	4,206		9,707
<b>Acct Total</b>					9,187	4,206	13,393
<hr/>							
<b>Bureau: Bureau of Engraving and Printing</b>							
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>							
20- -4502	\ X				150,054		150,054
<b>Acct Total</b>					150,054		150,054
<hr/>							

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					707,221			707,221
<b>Acct Total</b>					707,221			707,221
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 17 \ 18			45,900	45,900				45,900
20- -0912 \ 18			57,850	57,850	34,602			92,452
20- -0912 18 \ 19		39,270		39,270				39,270
20- -0912 \ X	40,000			40,000				40,000
<b>Acct Total</b>	40,000	39,270	103,750	183,020	34,602			217,622
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 18			175,389	175,389	20,818			196,208
20- -0913 17 \ 18			17,314	17,314				17,314
20- -0913 \ X	10,503			10,503				10,503
<b>Acct Total</b>	10,503		192,703	203,206	20,818			224,025
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 17 \ 18			58,195	58,195				58,195
20- -0919 16 \ 18			1,000	1,000				1,000
20- -0919 \ 18			213,577	213,577	29,822			243,399
20- -0919 18 \ 19		15,164		15,164				15,164
20- -0919 17 \ 19		1,000		1,000				1,000
20- -0919 \ X	81,788			81,788				81,788
<b>Acct Total</b>	81,788	16,164	272,772	370,724	29,822			400,546

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 16 \ 18			66,738	66,738				66,738
20- -0921 17 \ 19		123,388		123,388				123,388
20- -0921 18 \ 20		47,846		47,846				47,846
20- -0921 \ X	11			11				11
<b>Acct Total</b>	11	171,234	66,738	237,983				237,983
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					3,062,741			3,062,741
<b>Acct Total</b>					3,062,741			3,062,741
<hr/>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					60,849,377			60,849,377
<b>Acct Total</b>					60,849,377			60,849,377
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X					19,940,157			19,940,157
<b>Acct Total</b>					19,940,157			19,940,157
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923 \ X					29,016			29,016
<b>Acct Total</b>					29,016			29,016
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951 \ X					13,293			13,293
<b>Acct Total</b>					13,293			13,293
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931 \ X					970,382			970,382
<b>Acct Total</b>					970,382			970,382

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932 \ X					3,838,823			3,838,823
<b>Acct Total</b>					3,838,823			3,838,823
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948 \ X					29,992			29,992
<b>Acct Total</b>					29,992			29,992
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947 \ X					31,175			31,175
<b>Acct Total</b>					31,175			31,175
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946 \ X					659,096			659,096
<b>Acct Total</b>					659,096			659,096
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945 \ X					48,557			48,557
<b>Acct Total</b>					48,557			48,557
<hr/>								
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>								
20- -0952 \ X					23			23
<b>Acct Total</b>					23			23
<hr/>								
<b>Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)</b>								
20- -0949 \ X					34,457,463			34,457,463
75-20-0949 \ X					16,604,498			16,604,498
<b>Acct Total</b>					51,061,961			51,061,961



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							726,308	726,308
<b>Acct Total</b>							726,308	726,308
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						1,887		1,887
20- -5622 \ X						2,927		2,927
<b>Acct Total</b>						4,814		4,814
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						122		122
<b>Acct Total</b>						122		122
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,511		7,511
<b>Acct Total</b>						7,511		7,511
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,057,675		1,057,675
<b>Acct Total</b>						1,057,675		1,057,675
<hr/>								
<b>Agency Tot</b>	281,052	327,962	743,127	1,352,141	1,401,972	448,314,858	789,817	451,858,788

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 \ 18			34,427,867	34,427,867				34,427,867
36- -0160 17 \ 18			1,301,609	1,301,609				1,301,609
36- -0160 18 \ 19		1,364,509		1,364,509				1,364,509
36- -0160 \ X	1,101,033			1,101,033				1,101,033
<b>Acct Total</b>	<b>1,101,033</b>	<b>1,364,509</b>	<b>35,729,476</b>	<b>38,195,018</b>				<b>38,195,018</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
36- -0140 \ 18						6,041,771		6,041,771
36- -0140 17 \ 20						145,650		145,650
36- -0140 18 \ 21						1,382,756		1,382,756
36- -0140 \ X						216,428		216,428
<b>Acct Total</b>						<b>7,786,605</b>		<b>7,786,605</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 18			5,365,665	5,365,665				5,365,665
36- -0152 17 \ 18			68,548	68,548				68,548
36- -0152 18 \ 19		92,953		92,953				92,953
36- -0152 \ X	17,670			17,670				17,670
<b>Acct Total</b>	<b>17,670</b>	<b>92,953</b>	<b>5,434,213</b>	<b>5,544,836</b>				<b>5,544,836</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	20,802			20,802				20,802
97-36-0165 \ X	20,049			20,049				20,049
<b>Acct Total</b>	<b>40,851</b>			<b>40,851</b>				<b>40,851</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 17 \ 18			12,608	12,608				12,608
36- -0162 \ 18			3,765,401	3,765,401				3,765,401
36- -0162 18 \ 19		225,744		225,744				225,744
36- -0162 \ X	36,697			36,697	843			37,540
<b>Acct Total</b>	<b>36,697</b>	<b>225,744</b>	<b>3,778,009</b>	<b>4,040,450</b>	<b>843</b>			<b>4,041,293</b>
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 17 \ 18			79,838	79,838				79,838
36- -0161 18 \ 19		45,321		45,321				45,321
36- -0161 \ X	5,788			5,788				5,788
<b>Acct Total</b>	<b>5,788</b>	<b>45,321</b>	<b>79,838</b>	<b>130,947</b>				<b>130,947</b>
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 17 \ 18			8,335	8,335				8,335
36- -0169 \ 18			225,419	225,419				225,419
36- -0169 18 \ 19		6,348		6,348				6,348
<b>Acct Total</b>		<b>6,348</b>	<b>233,754</b>	<b>240,102</b>				<b>240,102</b>
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						37,894		37,894
<b>Acct Total</b>						<b>37,894</b>		<b>37,894</b>
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						106,672		106,672
<b>Acct Total</b>						<b>106,672</b>		<b>106,672</b>
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						1,126,870		1,126,870
<b>Acct Total</b>						<b>1,126,870</b>		<b>1,126,870</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						79,379,240		79,379,240
<b>Acct Total</b>						79,379,240		79,379,240
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						17,279,223		17,279,223
<b>Acct Total</b>						17,279,223		17,279,223
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						94,150		94,150
<b>Acct Total</b>						94,150		94,150
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,666			55,666				55,666
<b>Acct Total</b>	55,666			55,666				55,666
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 \ 18			-244,972	-244,972				-244,972
36- -0151 17 \ 18			10,000	10,000				10,000
36- -0151 \ X	258			258	46			304
<b>Acct Total</b>	258		-234,972	-234,714	46			-234,668
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						12,074		12,074
<b>Acct Total</b>						12,074		12,074
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						94,973		94,973
<b>Acct Total</b>						94,973		94,973

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>							
36-	-4009	\ X			673		673
<b>Acct Total</b>					673		673
<hr/>							
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>							
36-	-1119	\ 18				126,674	126,674
<b>Acct Total</b>						126,674	126,674
<hr/>							
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>							
36-	-4025	\ X			926		926
<b>Acct Total</b>					926		926
<hr/>							
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>							
36-	-1114	\ 18				4	4
36-	-1120	\ X				2,256	2,256
<b>Acct Total</b>						2,260	2,260
<hr/>							
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>							
36-	-8133	\ X			61,814		61,814
<b>Acct Total</b>					61,814		61,814
<hr/>							
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>							
36-	-8455	\ X			1,197,818		1,197,818
<b>Acct Total</b>					1,197,818		1,197,818
<hr/>							

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 14 \ 18			12,609	12,609				12,609
36- -0110 15 \ 19		323,015		323,015				323,015
36- -0110 16 \ 20		240,282		240,282				240,282
36- -0110 17 \ 21		233,390		233,390				233,390
36- -0110 17 \ 22		16,932		16,932				16,932
36- -0110 18 \ 22		90,006		90,006				90,006
36- -0110 \ X	791,376			791,376				791,376
<b>Acct Total</b>	<b>791,376</b>	<b>903,625</b>	<b>12,609</b>	<b>1,707,610</b>				<b>1,707,610</b>
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 14 \ 18			35,302	35,302				35,302
36- -0111 15 \ 19		38,096		38,096				38,096
36- -0111 16 \ 20		84,542		84,542				84,542
36- -0111 17 \ 21		168,431		168,431				168,431
36- -0111 18 \ 22		69,843		69,843				69,843
36- -0111 \ X	181,074			181,074				181,074
<b>Acct Total</b>	<b>181,074</b>	<b>360,912</b>	<b>35,302</b>	<b>577,288</b>				<b>577,288</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	68,263			68,263				68,263
<b>Acct Total</b>	<b>68,263</b>			<b>68,263</b>				<b>68,263</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	13,251			13,251				13,251
<b>Acct Total</b>	<b>13,251</b>			<b>13,251</b>				<b>13,251</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 17 \ 18			9,085	9,085				9,085
36- -0142 \ 18			-12,081	-12,081				-12,081
36- -0142 \ X					320			320
36- -4018 \ X					2,510			2,510
<b>Acct Total</b>			-2,996	-2,996	2,830			-166
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 17 \ 18			15,560	15,560				15,560
36- -1122 \ 18			6,169	6,169				6,169
<b>Acct Total</b>			21,729	21,729				21,729
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 17 \ 18			12,052	12,052				12,052
36- -0170 \ 18			5,086	5,086				5,086
36- -0170 \ X	1			1				1
<b>Acct Total</b>	1		17,138	17,139				17,139
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 17 \ 18			96,098	96,098				96,098
36- -0167 \ 18			144,134	144,134				144,134
36- -0167 18 \ 19		67,843	67,843	67,843				67,843
36- -0167 \ X	104,899		104,899	104,899				104,899
<b>Acct Total</b>	104,899	67,843	240,232	412,974				412,974

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 \ 18			10,525	10,525				10,525
36- -0129 17 \ 18			2,000	2,000				2,000
36- -0129 \ X					31			31
36- -5392 \ X	1,222			1,222				1,222
36- -8129 \ X	1,614			1,614				1,614
<b>Acct Total</b>	<b>2,836</b>		<b>12,525</b>	<b>15,361</b>	<b>31</b>			<b>15,392</b>
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						264,405		264,405
<b>Acct Total</b>						<b>264,405</b>		<b>264,405</b>
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					547,364			547,364
<b>Acct Total</b>					<b>547,364</b>			<b>547,364</b>
<hr/>								
<b>Agency Tot</b>	<b>2,419,663</b>	<b>3,067,255</b>	<b>45,356,857</b>	<b>50,843,775</b>	<b>551,114</b>	<b>99,656,732</b>	<b>7,915,539</b>	<b>158,967,160</b>



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 17 \ 18			786	786				786
96- -3132 \ X	68			68				68
<b>Acct Total</b>	<b>68</b>		<b>786</b>	<b>854</b>				<b>854</b>
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	3,738,963			3,738,963	1,926,537			5,665,500
<b>Acct Total</b>	<b>3,738,963</b>			<b>3,738,963</b>	<b>1,926,537</b>			<b>5,665,500</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	1,119,293			1,119,293	141,067			1,260,360
<b>Acct Total</b>	<b>1,119,293</b>			<b>1,119,293</b>	<b>141,067</b>			<b>1,260,360</b>
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	288,646			288,646	30,450			319,096
<b>Acct Total</b>	<b>288,646</b>			<b>288,646</b>	<b>30,450</b>			<b>319,096</b>
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	2,073,236			2,073,236	1,620,140			3,693,376
<b>Acct Total</b>	<b>2,073,236</b>			<b>2,073,236</b>	<b>1,620,140</b>			<b>3,693,376</b>
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	105,792			105,792	21,812			127,604
<b>Acct Total</b>	<b>105,792</b>			<b>105,792</b>	<b>21,812</b>			<b>127,604</b>
<hr/>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 17 \ 18			2,980	2,980	5,862			8,841
96- -3126 \ X	1,980			1,980	94			2,074
<b>Acct Total</b>	<b>1,980</b>		<b>2,980</b>	<b>4,960</b>	<b>5,956</b>			<b>10,915</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	20,045			20,045	96			20,140
<b>Acct Total</b>	20,045			20,045	96			20,140
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 17 \ 18			4,417	4,417	1,209			5,626
96- -3124 \ X	1,043			1,043	2			1,045
<b>Acct Total</b>	1,043		4,417	5,460	1,211			6,671
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						133		133
96- -5125 \ X						30,398		30,398
<b>Acct Total</b>						30,531		30,531
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						554,174		554,174
<b>Acct Total</b>						554,174		554,174
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						1,217		1,217
<b>Acct Total</b>						1,217		1,217
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						784		784
<b>Acct Total</b>						784		784

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						888,666		888,666
<b>Acct Total</b>						888,666		888,666
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						4,452		4,452
<b>Acct Total</b>						4,452		4,452
<hr/>								
<b>Agency Tot</b>	7,349,066		8,183	7,357,249	3,747,269	1,479,828		12,584,344

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						83,775,728		83,775,728
<b>Acct Total</b>						83,775,728		83,775,728
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						21,527,462		21,527,462
<b>Acct Total</b>						21,527,462		21,527,462
<hr/>								
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						34,548		34,548
<b>Acct Total</b>						34,548		34,548
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	62,785			62,785				62,785
<b>Acct Total</b>	62,785			62,785				62,785
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	19,556			19,556				19,556
<b>Acct Total</b>	19,556			19,556				19,556
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						3,513		3,513
<b>Acct Total</b>						3,513		3,513
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 \ 18			314	314				314
84- -8522 \ X	37,261			37,261				37,261
<b>Acct Total</b>	37,261		314	37,575				37,575

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 16 \ 18			11	11				11
21- -1805 \ 18			5,026	5,026				5,026
21- -1805 17 \ 19		11,594		11,594				11,594
21- -1805 \ X	5,344			5,344				5,344
<b>Acct Total</b>	<b>5,344</b>	<b>11,594</b>	<b>5,037</b>	<b>21,975</b>				<b>21,975</b>
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	477			477				477
<b>Acct Total</b>	<b>477</b>			<b>477</b>				<b>477</b>
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					1,457			1,457
21- -5095 \ X					2,887			2,887
21- -5285 \ X					2,800			2,800
57- -5095 \ X					2,028			2,028
<b>Acct Total</b>					<b>9,172</b>			<b>9,172</b>
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 18			714	714				714
<b>Acct Total</b>			<b>714</b>	<b>714</b>				<b>714</b>
<b>Agency Tot</b>	<b>125,423</b>	<b>11,594</b>	<b>6,065</b>	<b>143,082</b>		<b>105,350,423</b>		<b>105,493,505</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>		
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
75-68-8145	\	X				434	434	
<b>Acct Total</b>							434	434
<hr/>								
<b>Agency Tot</b>							434	434
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 18			55	55				55
11- -0110 \ 18			2,136	2,136	66			2,203
<b>Acct Total</b>			2,191	2,191	66			2,258
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 18			515	515	3,350			3,865
11- -4263 \ X					50			50
<b>Acct Total</b>			515	515	3,400			3,915
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	6,093			6,093	50			6,142
<b>Acct Total</b>	6,093			6,093	50			6,142
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 18			36	36				36
11- -1454 \ 18			161	161	55			216
<b>Acct Total</b>			197	197	55			252
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 18			172	172				172
<b>Acct Total</b>			172	172				172
<hr/>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 18			231	231				231
<b>Acct Total</b>			231	231				231

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					67			67
<b>Acct Total</b>					67			67
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 18			912	912	324			1,236
<b>Acct Total</b>			912	912	324			1,236
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 17 \ 18			4,484	4,484				4,484
11- -0038 \ 18			3,795	3,795	139			3,934
11- -0038 \ X	9,605			9,605				9,605
<b>Acct Total</b>	9,605		8,279	17,884	139			18,023
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 18			3,509	3,509	20			3,529
<b>Acct Total</b>			3,509	3,509	20			3,529
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 18			887	887				887
11- -1457 \ X	18			18				18
11- -8240 \ X	50			50				50
<b>Acct Total</b>	68		887	955				955



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 18			532	532				532
<b>Acct Total</b>			532	532				532
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 18			2,434	2,434				2,434
11- -0400 \ X	3,031			3,031				3,031
<b>Acct Total</b>	3,031		2,434	5,465				5,465
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 17 \ 18			800	800				800
<b>Acct Total</b>			800	800				800
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	806			806				806
47-11-0030 \ X	150			150				150
<b>Acct Total</b>	956			956				956
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 \ X	16,478			16,478				16,478
<b>Acct Total</b>	16,478			16,478				16,478
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X					143			143
<b>Acct Total</b>					143			143
<hr/>								
<b>Agency Tot</b>	36,231		20,659	56,890	4,121	143		61,154

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
13-47-4542 \ X					1,202			1,202
47- -4542 \ X	231,926			231,926	7,341,912			7,573,838
<b>Acct Total</b>	231,926			231,926	7,343,114			7,575,040
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 18						8,968		8,968
<b>Acct Total</b>						8,968		8,968
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 18						8,072		8,072
<b>Acct Total</b>						8,072		8,072
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						1,615,908		1,615,908
<b>Acct Total</b>						1,615,908		1,615,908
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 18			4,188	4,188	5,427			9,615
47- -0401 17 \ 18					17,324			17,324
<b>Acct Total</b>			4,188	4,188	22,751			26,939

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 18			2,996	2,996	8,595			11,591
47- -0110 \ X	772			772				772
<b>Acct Total</b>	<b>772</b>		<b>2,996</b>	<b>3,768</b>	<b>8,595</b>			<b>12,363</b>
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 18			1,975	1,975	349			2,324
47- -0108 \ X	5,597			5,597				5,597
<b>Acct Total</b>	<b>5,597</b>		<b>1,975</b>	<b>7,572</b>	<b>349</b>			<b>7,921</b>
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 18			179	179				179
<b>Acct Total</b>			<b>179</b>	<b>179</b>				<b>179</b>
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 16 \ 18						4,036		4,036
47- -5381 17 \ 19						6,632		6,632
47- -5381 18 \ 20						10,680		10,680
<b>Acct Total</b>						<b>21,348</b>		<b>21,348</b>
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	22,834			22,834	2,341			25,174
<b>Acct Total</b>	<b>22,834</b>			<b>22,834</b>	<b>2,341</b>			<b>25,174</b>
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	44,954			44,954	499,090			544,044
<b>Acct Total</b>	<b>44,954</b>			<b>44,954</b>	<b>499,090</b>			<b>544,044</b>
<b>Agency Tot</b>	<b>317,464</b>		<b>9,338</b>	<b>326,802</b>	<b>7,876,240</b>	<b>1,654,578</b>		<b>9,857,619</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X		528		528				528
95- -2750 \ X	2,274,720			2,274,720				2,274,720
<b>Acct Total</b>	2,275,248			2,275,248				2,275,248
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support and Development Fund (184-05-1037)</b>								
19-72-1037 17 \ 18			311,181	311,181	5			311,186
19-72-1037 13 \ 18			1,968	1,968	116			2,084
19-72-1037 14 \ 19		452		452				452
19-72-1037 15 \ 20		103		103				103
19-72-1037 \ X	16,899			16,899				16,899
72- -1037 12 \ 18			9,294	9,294				9,294
72- -1037 13 \ 18			36,268	36,268				36,268
72- -1037 17 \ 18			3,902,955	3,902,955	48			3,903,003
72- -1037 14 \ 19		9,374		9,374				9,374
72- -1037 15 \ 19		17,041		17,041	860			17,901
72- -1037 18 \ 19		880,755		880,755				880,755
72- -1037 15 \ 20		4,150		4,150				4,150
72- -1037 16 \ 20		500		500				500
72- -1037 16 \ 21		16		16				16
72- -1037 17 \ 21		10,000		10,000				10,000
72- -1037 \ X	122,483			122,483				122,483
<b>Acct Total</b>	139,382	922,391	4,261,666	5,323,439	1,029			5,324,468
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 18			-597,902	-597,902				-597,902
11- -1082 17 \ 18			1,799,818	1,799,818				1,799,818
17-11-1082 \ 18			333	333				333
19-11-1082 \ 18			50	50				50
21-11-1082 \ 18			85	85				85
57-11-1082 \ 18			124	124				124
<b>Acct Total</b>			1,202,508	1,202,508				1,202,508
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 18			-16,425	-16,425				-16,425
11- -1081 \ X	12,118			12,118				12,118
17-11-1081 \ 18			4,114	4,114				4,114
17-11-1081 \ X	387			387				387
21-11-1081 \ 18			2,358	2,358				2,358
21-11-1081 \ X	2,268			2,268				2,268
57-11-1081 \ 18			3,430	3,430				3,430
57-11-1081 \ X	1,673			1,673				1,673
97-11-1081 \ X	142			142				142
<b>Acct Total</b>	16,588		-6,523	10,065				10,065

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
<b>Agency: International Assistance Programs</b>							
<b>Bureau: International Security Assistance</b>							
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>							
11- -1032 \ 18			8,198	8,198			8,198
11- -1032 18 \ 19		87,031		87,031			87,031
19-11-1032 13 \ 18			137	137	169		306
19-11-1032 17 \ 18			394,112	394,112			394,112
19-11-1032 14 \ 18			9,337	9,337			9,337
19-11-1032 \ 18			17,152	17,152			17,152
19-11-1032 18 \ 19		12,000		12,000			12,000
19-11-1032 15 \ 19		5,246		5,246			5,246
19-11-1032 14 \ 19		1,797		1,797			1,797
19-11-1032 15 \ 20		2,898		2,898			2,898
19-11-1032 16 \ 20		53		53			53
19-11-1032 \ X	97			97			97
<b>Acct Total</b>	<b>97</b>	<b>109,025</b>	<b>428,936</b>	<b>538,058</b>	<b>169</b>		<b>538,227</b>
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>							
11- -1075 17 \ 18			30,000	30,000			30,000
11- -1075 18 \ 19		182,772		182,772			182,772
11- -1075 \ X	97			97			97
19-11-1075 13 \ 18			5,087	5,087			5,087
19-11-1075 17 \ 18			686,628	686,628	150		686,778
19-11-1075 14 \ 19		4,287		4,287			4,287
19-11-1075 18 \ 19		484		484			484
19-11-1075 15 \ 20		855		855			855
19-11-1075 \ X	214,079			214,079	9,498		223,577
<b>Acct Total</b>	<b>214,176</b>	<b>188,398</b>	<b>721,715</b>	<b>1,124,289</b>	<b>9,648</b>		<b>1,133,937</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	223			223				223
<b>Acct Total</b>	223			223				223
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X	18,451			18,451				18,451
97-11-1041 \ X	14,723			14,723				14,723
<b>Acct Total</b>	33,174			33,174				33,174
<b>Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)</b>								
11- -4121 \ X					350			350
<b>Acct Total</b>					350			350
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
11- -1475 \ X	15,089			15,089				15,089
<b>Acct Total</b>	15,089			15,089				15,089
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0066 \ X	27,512			27,512				27,512
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
<b>Acct Total</b>	7,690,859			7,690,859				7,690,859
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
11- -0073 \ X	224,721			224,721				224,721
<b>Acct Total</b>	224,721			224,721				224,721
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0067 \ X	18,628			18,628				18,628
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	766,724			766,724				766,724
<hr/>								
<b>Budget Acct: Contribution to the African Development Bank (184-10-0082)</b>								
11- -0079 \ X	40,234			40,234				40,234
11- -0082 \ X	6,085			6,085				6,085
<b>Acct Total</b>	46,319			46,319				46,319
<hr/>								
<b>Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)</b>								
11- -0088 16 \ 18			10,500	10,500				10,500
<b>Acct Total</b>			10,500	10,500				10,500
<hr/>								
<b>Budget Acct: North American Development Bank (184-10-1008)</b>								
11- -1008 \ X	10,000			10,000				10,000
<b>Acct Total</b>	10,000			10,000				10,000
<hr/>								
<b>Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)</b>								
11- -1039 \ X	5,631			5,631				5,631
<b>Acct Total</b>	5,631			5,631				5,631
<hr/>								



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 15 \ 18					971			971
11- -1045 13 \ 18					1			1
11- -1045 14 \ 18					2,119			2,119
11- -1045 16 \ 18			1,783	1,783	200			1,983
11- -1045 16 \ 19					50			50
11- -1045 14 \ 19					1,144			1,144
11- -1045 08 \ 19					3			3
11- -1045 15 \ 19					2,647			2,647
11- -1045 13 \ 19					294			294
11- -1045 17 \ 19		20,678		20,678				20,678
11- -1045 18 \ 20		5,631		5,631				5,631
11- -1045 14 \ 20					501			501
11- -1045 15 \ 20					2,930			2,930
11- -1045 12 \ 20					601			601
11- -1045 16 \ 20					5,749			5,749
11- -1045 16 \ 21					1,686			1,686
11- -1045 12 \ 21					1,196			1,196
11- -1045 16 \ 22					8,919			8,919
11- -1045 \ X	2,154			2,154	525			2,679
<b>Acct Total</b>	<b>2,154</b>	<b>26,309</b>	<b>1,783</b>	<b>30,246</b>	<b>29,536</b>			<b>59,782</b>
<hr/>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 \ X	729			729				729
<b>Acct Total</b>	<b>729</b>			<b>729</b>				<b>729</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 13 \ 18					100			100
19-72-1021 \ X	216			216				216
72- -1021 13 \ 18			15,624	15,624				15,624
72- -1021 17 \ 18			2,985,873	2,985,873				2,985,873
72- -1021 18 \ 19		562,298		562,298				562,298
72- -1021 15 \ 19		12,751		12,751				12,751
72- -1021 14 \ 19		2,507		2,507				2,507
72- -1021 16 \ 20		44,043		44,043				44,043
72- -1021 15 \ 20		8,088		8,088				8,088
72- -1021 14 \ 20		6		6				6
72- -1021 16 \ 21		52		52				52
72- -1021 \ X	30,086			30,086	1,215			31,301
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>35,991</b>	<b>629,745</b>	<b>3,001,497</b>	<b>3,667,233</b>	<b>1,315</b>			<b>3,668,548</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	29,172			29,172	4,971			34,142
<b>Acct Total</b>	<b>29,172</b>			<b>29,172</b>	<b>4,971</b>			<b>34,142</b>
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	1,073			1,073	550,094			551,167
<b>Acct Total</b>	<b>1,073</b>			<b>1,073</b>	<b>550,094</b>			<b>551,167</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,608		12,608				12,608
<b>Acct Total</b>		13,059		13,059				13,059
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 17 \ 18			257,854	257,854				257,854
19-72-0306 18 \ 19		79		79				79
19-72-0306 \ X	2			2				2
72- -0306 17 \ 18			658,434	658,434				658,434
72- -0306 18 \ 19		183,867		183,867				183,867
72- -0306 16 \ 21		68		68				68
72- -0306 \ X	104			104				104
<b>Acct Total</b>	106	184,014	916,288	1,100,408				1,100,408
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,614		3,614				3,614
<b>Acct Total</b>		4,062		4,062				4,062
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		5,854		5,854				5,854
<b>Acct Total</b>		6,913		6,913				6,913
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X		2,066,248		2,066,248	7			2,066,255
72- -1040 \ X		82		82				82
<b>Acct Total</b>		2,066,330		2,066,330	7			2,066,337

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 10 \ 18			13,142	13,142				13,142
72- -1000 \ 18			202,048	202,048	2,128			204,176
72- -1000 17 \ 18			26,052	26,052				26,052
72- -1000 18 \ 19		28,255		28,255				28,255
72- -1000 \ X	9,708			9,708	436			10,144
<b>Acct Total</b>	<b>9,708</b>	<b>28,255</b>	<b>241,242</b>	<b>279,205</b>	<b>2,564</b>			<b>281,769</b>
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	51,255			51,255	39			51,293
<b>Acct Total</b>	<b>51,255</b>			<b>51,255</b>	<b>39</b>			<b>51,293</b>
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	33,623			33,623				33,623
<b>Acct Total</b>	<b>33,623</b>			<b>33,623</b>				<b>33,623</b>
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	<b>20</b>			<b>20</b>				<b>20</b>
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,861			1,861				1,861
<b>Acct Total</b>	<b>1,861</b>			<b>1,861</b>				<b>1,861</b>
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 \ 18			7,740	7,740				7,740
72- -1007 17 \ 18			7,258	7,258				7,258
72- -1007 18 \ 19		329		329				329
72- -1007 \ X	863			863				863
<b>Acct Total</b>	<b>863</b>	<b>329</b>	<b>14,998</b>	<b>16,190</b>				<b>16,190</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						26,941		26,941
<b>Acct Total</b>						26,941		26,941
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					33,693			33,693
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	33,693			33,739
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						13,824		13,824
<b>Acct Total</b>						13,824		13,824
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,659			2,659				2,659
<b>Acct Total</b>	2,659			2,659				2,659
<hr/>								
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>								
72- -4341 \ X						38		38
<b>Acct Total</b>						38		38
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
72- -1264 12 \ 18							2,613	2,613
72- -1264 16 \ 18							5,244	5,244
<sup>1</sup> 72- -1264 13 \ 19		4,998		4,998				4,998
72- -1264 17 \ 19							1,901	1,901
72- -1264 18 \ 20							942	942
72- -1264 14 \ 20							308	308
72- -1264 \ X							1,252	1,252
<b>Acct Total</b>		4,998		4,998			12,260	17,258
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X						37,594		37,594
<b>Acct Total</b>						37,594		37,594
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						13,175		13,175
<b>Acct Total</b>						13,175		13,175
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						1,449		1,449
72- -8824 \ X						67,704		67,704
<b>Acct Total</b>						69,153		69,153
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
<sup>2</sup> 71- -4184 \ X						5,730,276		5,730,276
<b>Acct Total</b>						5,730,276		5,730,276

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
71- -0100 16 \ 18							10,621	10,621
71- -0100 17 \ 19							17,660	17,660
71- -0100 \ X							1,623	1,623
<b>Acct Total</b>							29,904	29,904
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 17 \ 18			5,335	5,335				5,335
11- -1001 13 \ 18			1,210	1,210				1,210
11- -1001 14 \ 19		1,525		1,525	4,923			6,448
11- -1001 18 \ 19		11,939		11,939				11,939
11- -1001 16 \ 20					1,915			1,915
11- -1001 \ X	523			523				523
<b>Acct Total</b>	523	13,464	6,545	20,532	6,838			27,370
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 17 \ 18			16,857	16,857	848			17,705
11- -0100 18 \ 19		35,920		35,920	8,289			44,210
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	35,920	16,857	52,787	9,137			61,925
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,500			5,500				5,500
<b>Acct Total</b>	5,500			5,500				5,500
<hr/>								
<b>Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)</b>								
11- -5395 \ X						909		909
<b>Acct Total</b>						909		909

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8246 \ X		13		13				13
11- -8345 \ X		1,086		1,086				1,086
<b>Acct Total</b>		1,099		1,099				1,099
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 17 \ 18			222	222				222
11- -3100 18 \ 19		2,517		2,517				2,517
11- -3100 \ X					10,062			10,062
11- -8243 \ X					418			418
<b>Acct Total</b>		2,517	222	2,739	10,480			13,219
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 17 \ 18			182	182				182
11- -0700 18 \ 19		3,325		3,325				3,325
11- -0700 \ X		67		67				67
<b>Acct Total</b>		67	182	3,574				3,574
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						2,074		2,074
<b>Acct Total</b>						2,074		2,074
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X		204,288		204,288				204,288
97-11-4116 16 \ 18			151,656	151,656				151,656
97-11-4116 \ X		135,346		135,346				135,346
<b>Acct Total</b>		339,634	151,656	491,290				491,290



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X						1,024,645		1,024,645
<b>Acct Total</b>						1,024,645		1,024,645
<b>Agency Tot</b>	17,847,017	2,148,690	10,970,072	30,965,779	659,520	6,921,133	42,164	38,588,595

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 17 \ 18			196,073	196,073				196,073
80- -0120 18 \ 19		478,319		478,319				478,319
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>478,319</b>	<b>196,073</b>	<b>674,516</b>				<b>674,516</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 17 \ 18			8,292	8,292				8,292
80- -0126 18 \ 19		73,906		73,906				73,906
<b>Acct Total</b>		<b>73,906</b>	<b>8,292</b>	<b>82,198</b>				<b>82,198</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 17 \ 18			21,662	21,662				21,662
80- -0131 18 \ 19		84,625		84,625				84,625
<b>Acct Total</b>		<b>84,625</b>	<b>21,662</b>	<b>106,287</b>				<b>106,287</b>
<hr/>								
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 17 \ 18			58,429	58,429				58,429
80- -0124 18 \ 19		195,810		195,810				195,810
80- -0124 \ X	185			185				185
<b>Acct Total</b>	<b>185</b>	<b>195,810</b>	<b>58,429</b>	<b>254,424</b>				<b>254,424</b>
<hr/>								
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 17 \ 18			4,442	4,442				4,442
80- -0128 18 \ 19		16,673		16,673				16,673
<b>Acct Total</b>		<b>16,673</b>	<b>4,442</b>	<b>21,115</b>				<b>21,115</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 17 \ 18			17,752	17,752	227,611			245,362
80- -0122 16 \ 18					2,693			2,693
80- -0122 18 \ 19		153,556		153,556	135,187			288,742
80- -0122 17 \ 19					5,623			5,623
80- -0122 18 \ 20					13,396			13,396
80- -0122 \ X	115			115	28,859			28,975
<b>Acct Total</b>	<b>115</b>	<b>153,556</b>	<b>17,752</b>	<b>171,423</b>	<b>413,369</b>			<b>584,791</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 13 \ 18			3,639	3,639				3,639
80- -0130 14 \ 18					526			526
80- -0130 15 \ 19					1,597			1,597
80- -0130 14 \ 19		9,929		9,929				9,929
80- -0130 16 \ 20					2,046			2,046
80- -0130 15 \ 20		15,722		15,722				15,722
80- -0130 16 \ 21		30,135		30,135				30,135
80- -0130 17 \ 21					2,100			2,100
80- -0130 18 \ 22					31			31
80- -0130 17 \ 22		73,394		73,394				73,394
80- -0130 18 \ 23		51,551		51,551				51,551
80- -0130 \ X	121,894			121,894				121,894
<b>Acct Total</b>	<b>121,894</b>	<b>180,731</b>	<b>3,639</b>	<b>306,264</b>	<b>6,300</b>			<b>312,564</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 17 \ 18			48,174	48,174				48,174
80- -0115 18 \ 19		354,935		354,935				354,935
80- -0115 \ X	839			839				839
<b>Acct Total</b>	<b>839</b>	<b>354,935</b>	<b>48,174</b>	<b>403,948</b>				<b>403,948</b>
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 17 \ 18			114	114				114
80- -0109 \ 18			1,478	1,478	627			2,105
80- -0109 18 \ 19		94		94				94
<b>Acct Total</b>		<b>94</b>	<b>1,592</b>	<b>1,686</b>	<b>627</b>			<b>2,313</b>
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	814			814				814
<b>Acct Total</b>	<b>814</b>			<b>814</b>				<b>814</b>
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	48			48				48
<b>Acct Total</b>	<b>48</b>			<b>48</b>				<b>48</b>
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	737			737				737
<b>Acct Total</b>	<b>737</b>			<b>737</b>				<b>737</b>
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	1,211			1,211				1,211
<b>Acct Total</b>	<b>1,211</b>			<b>1,211</b>				<b>1,211</b>
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					22,884			22,884
<b>Acct Total</b>					<b>22,884</b>			<b>22,884</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						43		43
80- -8978 \ X						425		425
80- -8980 \ X						91		91
<b>Acct Total</b>						559		559
<hr/>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						67		67
<b>Acct Total</b>						67		67
<hr/>								
<b>Agency Tot</b>	125,967	1,538,649	360,055	2,024,671	443,180	626		2,468,476

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 17 \ 18			31,952	31,952	554			32,506
49- -0100 18 \ 19		826,450		826,450	7,729			834,179
49- -0100 \ X	199,827			199,827				199,827
<b>Acct Total</b>	199,827	826,450	31,952	1,058,229	8,283			1,066,512
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 17 \ 18			5,822	5,822				5,822
49- -0551 \ X	65,276			65,276				65,276
<b>Acct Total</b>	65,276		5,822	71,098				71,098
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 18			24,067	24,067	222			24,289
49- -0180 \ X	240			240				240
<b>Acct Total</b>	240		24,067	24,307	222			24,529
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 18			160	160				160
<b>Acct Total</b>			160	160				160
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 \ 18			796	796				796
49- -0300 17 \ 18			388	388				388
49- -0300 18 \ 19		75		75				75
<b>Acct Total</b>		75	1,184	1,259				1,259

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 17 \ 18			368	368		4,236		4,604
<sup>2</sup> 49- -0106 18 \ 19		12,774		12,774		146,898		159,671
<sup>2</sup> 49- -0106 \ X	304			304		3,500		3,804
<sup>2</sup> 49- -5176 \ X	7,645			7,645		87,923		95,568
<b>Acct Total</b>	7,949	12,774	368	21,091		242,557		263,647
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						28,908		28,908
<b>Acct Total</b>						28,908		28,908
<b>Agency Tot</b>	273,292	839,299	63,553	1,176,144	8,505	271,465		1,456,113

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 18			154,046	154,046				154,046
24- -0100 17 \ 18			899	899				899
24- -0100 \ X	13,577			13,577				13,577
24- -0600 \ X					9,806			9,806
<b>Acct Total</b>	13,577		154,945	168,522	9,806			178,328
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 18			1,222	1,222				1,222
<b>Acct Total</b>			1,222	1,222				1,222
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X					11,288,183			11,288,183
<b>Acct Total</b>					11,288,183			11,288,183
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X					39,624			39,624
<b>Acct Total</b>					39,624			39,624
<hr/>								
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 18					37,458,000			37,458,000
<b>Acct Total</b>					37,458,000			37,458,000
<hr/>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X					55,702			55,702
<b>Acct Total</b>					55,702			55,702
<hr/>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X					3,166,953			3,166,953
<b>Acct Total</b>					3,166,953			3,166,953



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X					1,157,695			1,157,695
<b>Acct Total</b>					1,157,695			1,157,695
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X						72,173,105		72,173,105
<b>Acct Total</b>						72,173,105		72,173,105
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X					46,268,112			46,268,112
<b>Acct Total</b>					46,268,112			46,268,112
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
24- -8440 \ X						10,933,871		10,933,871
<sup>1</sup> 24- -8445 \ X					2,190			2,190
<b>Acct Total</b>					2,190	10,933,871		10,936,061
<hr/>								
<b>Agency Tot</b>	13,577		156,167	169,744	9,806	99,436,459	83,106,976	182,722,985

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 18			19,599	19,599	4,976			24,575
73- -0100 17 \ 18			967	967	83			1,050
73- -0100 18 \ 19		1,145		1,145				1,145
73- -0100 \ X	1,908			1,908	297,788			299,695
73- -8466 \ X	369			369				369
<b>Acct Total</b>	<b>2,277</b>	<b>1,145</b>	<b>20,566</b>	<b>23,988</b>	<b>302,847</b>			<b>326,834</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 18			1,199	1,199				1,199
73- -0200 \ X	1,657			1,657	2,294			3,951
<b>Acct Total</b>	<b>1,657</b>		<b>1,199</b>	<b>2,856</b>	<b>2,294</b>			<b>5,150</b>
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	2,402			2,402				2,402
<b>Acct Total</b>	<b>2,402</b>			<b>2,402</b>				<b>2,402</b>
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 17 \ 18			31,543	31,543				31,543
73- -0400 18 \ 19		45,543		45,543				45,543
<b>Acct Total</b>		<b>45,543</b>	<b>31,543</b>	<b>77,086</b>				<b>77,086</b>
<hr/>								
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					101,877			101,877
73- -4268 \ X					17,553			17,553
<b>Acct Total</b>					<b>119,430</b>			<b>119,430</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ 18			28,669	28,669	-23,694			4,976
<sup>2</sup> 73- -1154 \ X	69,794			69,794	56			69,851
<b>Acct Total</b>	69,794		28,669	98,463	-23,638			74,827
<hr/>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						5,399		5,399
<b>Acct Total</b>						5,399		5,399
<hr/>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
<sup>2</sup> 73- -1152 \ X	347,473			347,473				347,473
<b>Acct Total</b>	347,473			347,473				347,473
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						3,183		3,183
<b>Acct Total</b>						3,183		3,183
<hr/>								
<b>Agency Tot</b>	423,603	46,688	81,977	552,268	400,933	8,582		961,784

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>			
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>		
<b>Agency: Social Security Administration</b>									
<b>Bureau: Social Security Administration</b>									
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>									
28- -0404	\ 18				2,155		2,155		
28- -0404	\ X				7,826		7,826		
<b>Acct Total</b>					9,981		9,981		
<hr/>									
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>									
28- -0415	\ X				14,896		14,896		
<b>Acct Total</b>					14,896		14,896		
<hr/>									
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>									
28- -0416	\ X				2,013		2,013		
<b>Acct Total</b>					2,013		2,013		
<hr/>									
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>									
28- -0406	16 \ 18					391	391		
28- -0406	17 \ 19					7,890	7,890		
28- -0406	18 \ 20					10,859	10,859		
<sup>1</sup> 28- -0406	\ X	98,684	98,684	3,524	22,610,678		22,712,886		
<b>Acct Total</b>					98,684	3,524	22,610,678	19,140	22,732,026
<hr/>									
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>									
28- -0400	\ 18		3,526	3,526	113		3,639		
<b>Acct Total</b>					3,526	113	3,639		
<hr/>									
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>									
28-28-8006	\ X					7,522	7,522		
<b>Acct Total</b>						7,522	7,522		

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28- -8007 \ X							358,366	358,366
28-28-8007 \ X							204,022	204,022
<b>Acct Total</b>							562,388	562,388
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 \ 18			304,076	304,076	12,122			316,198
28- -8704 15 \ 18			24,266	24,266				24,266
28- -8704 17 \ 18			68,641	68,641				68,641
28- -8704 16 \ 18			22,000	22,000				22,000
28- -8704 18 \ 19		279,545		279,545				279,545
28- -8704 \ X	276,761			276,761				276,761
<b>Acct Total</b>	276,761	279,545	418,983	975,289	12,122			987,411
<hr/>								
<b>Agency Tot</b>	375,445	279,545	422,509	1,077,499	15,759	22,637,568	589,050	24,319,876
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 18			442	442	47			489
<b>Acct Total</b>			442	442	47			489
<hr/>								
<b>Agency Tot</b>			442	442	47			489
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 17 \ 18			55	55				55
95- -1700 18 \ 19		151		151				151
95- -1700 \ X					157			157
<b>Acct Total</b>		151	55	206	157			363
<hr/>								
<b>Agency Tot</b>		151	55	206	157			363
<hr/>								
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 18			59	59	11			70
95- -2300 17 \ 18					864			864
95- -2300 18 \ 19					476			476
95- -2300 \ X	45			45				45
<b>Acct Total</b>	45		59	104	1,351			1,455
<hr/>								
<b>Agency Tot</b>	45		59	104	1,351			1,455
<hr/>								
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	14,387			14,387				14,387
13-46-0200 \ X	1,239			1,239				1,239
46- -0200 \ X	69,531			69,531	814			70,346
69-46-0200 \ X	1,980			1,980				1,980
86-46-0200 \ X	2,870			2,870				2,870
<b>Acct Total</b>	90,007			90,007	814			90,822
<hr/>								
<b>Agency Tot</b>	90,007			90,007	814			90,822
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						30,045		30,045
<b>Acct Total</b>						30,045		30,045
<hr/>								
<b>Agency Tot</b>						30,045		30,045
<hr/>								
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 18			30,393	30,393				30,393
95- -0206 17 \ 18			5,436	5,436				5,436
95- -0206 18 \ 19					242			242
95- -0206 \ X	15,620			15,620	566			16,185
95- -0208 \ X	28			28				28
95- -8286 \ X	293			293				293
<b>Acct Total</b>	15,941		35,829	51,770	808			52,577
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	10,192			10,192				10,192
<b>Acct Total</b>	10,192			10,192				10,192
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	6,642			6,642				6,642
<b>Acct Total</b>	6,642			6,642				6,642
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	6,310			6,310				6,310
<b>Acct Total</b>	6,310			6,310				6,310
<hr/>								
<b>Agency Tot</b>	39,085		35,829	74,914	808			75,721

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						304,075		304,075
<b>Acct Total</b>						304,075		304,075
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						218,863		218,863
<b>Acct Total</b>						218,863		218,863
<hr/>								
<b>Agency Tot</b>						522,938		522,938
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 18			463	463				463
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		463	1,307				1,307
<hr/>								
<b>Agency Tot</b>	844		463	1,307				1,307
<hr/>								
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						44		44
<b>Acct Total</b>						44		44
<hr/>								
<b>Agency Tot</b>						44		44
<hr/>								



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 18			30	30				30
95- -2600 \ X					31			31
<b>Acct Total</b>			30	30	31			61
<hr/>								
<b>Agency Tot</b>			30	30	31			61
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 18			442	442				442
<b>Acct Total</b>			442	442				442
<hr/>								
<b>Agency Tot</b>			442	442				442
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 18			230	230				230
<b>Acct Total</b>			230	230				230
<hr/>								
<b>Agency Tot</b>			230	230				230
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 17 \ 18			87	87				87
95- -1400 \ 18			5,964	5,964	9			5,973
95- -1400 18 \ 19		4,945		4,945				4,945
95- -1402 \ X	-167,270			-167,270				-167,270
<b>Acct Total</b>	-167,270	4,945	6,051	-156,274	9			-156,265
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						234,520		234,520
<b>Acct Total</b>						234,520		234,520
<hr/>								
<b>Agency Tot</b>	-167,270	4,945	6,051	-156,274	9	234,520		78,255
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 18			5,898	5,898	2,337			8,236
61- -0100 \ X	1,372			1,372				1,372
61- -8079 \ X	19			19				19
<b>Acct Total</b>	1,391		5,898	7,289	2,337			9,627
<hr/>								
<b>Agency Tot</b>	1,391		5,898	7,289	2,337			9,627
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 18			111,242	111,242	237			111,478
95- -2728 \ X					4,115			4,115
<b>Acct Total</b>			111,242	111,242	4,352			115,593
<hr/>								
<b>Budget Acct: Payment to the National Service Trust Fund (485-00-2726)</b>								
95- -2726 \ X	38,836			38,836				38,836
<b>Acct Total</b>	38,836			38,836				38,836
<hr/>								
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 18			51	51				51
<b>Acct Total</b>			51	51				51
<hr/>								
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 18			2,457	2,457				2,457
<b>Acct Total</b>			2,457	2,457				2,457
<hr/>								
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,654			2,654
<b>Acct Total</b>					2,654			2,654
<hr/>								
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	199,507			199,507				199,507
95- -8981 \ X	460			460				460
<b>Acct Total</b>	199,967			199,967				199,967
<hr/>								
<b>Agency Tot</b>	238,803		113,750	352,553	7,006			359,558

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for Public Broadcasting</b>								
<b>Bureau: Corporation for Public Broadcasting</b>								
<b>Budget Acct: Corporation for Public Broadcasting (344-00-0151)</b>								
20- -0151 \ 18			3,022	3,022				3,022
<b>Acct Total</b>			3,022	3,022				3,022
<hr/>								
<b>Agency Tot</b>			3,022	3,022				3,022
<hr/>								
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						9,797		9,797
<b>Acct Total</b>						9,797		9,797
<hr/>								
<b>Agency Tot</b>						9,797		9,797
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 18			11,070	11,070	290			11,360
95- -1734 16 \ 18			64	64				64
95- -1734 17 \ 18			1,710	1,710				1,710
<b>Acct Total</b>			12,844	12,844	290			13,134
<hr/>								
<b>Agency Tot</b>			12,844	12,844	290			13,134
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 17 \ 18			877	877				877
95- -3900 18 \ 19		3,016		3,016				3,016
95- -3900 \ X	1,869			1,869				1,869
<b>Acct Total</b>	1,869	3,016	877	5,762				5,762
<hr/>								
<b>Agency Tot</b>	1,869	3,016	877	5,762				5,762

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	4,882			4,882	232			5,114
<b>Acct Total</b>	4,882			4,882	232			5,114
<hr/>								
<b>Agency Tot</b>	4,882			4,882	232			5,114
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	19,390			19,390				19,390
<b>Acct Total</b>	19,390			19,390				19,390
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	1,063			1,063				1,063
<b>Acct Total</b>	1,063			1,063				1,063
<hr/>								
<b>Agency Tot</b>	20,453			20,453				20,453
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 17 \ 18			48,576	48,576				48,576
95- -1712 \ 18			5,196	5,196				5,196
95- -1712 18 \ 19		11,206		11,206				11,206
<b>Acct Total</b>		11,206	53,772	64,978				64,978
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	54,014			54,014				54,014
<b>Acct Total</b>	54,014			54,014				54,014
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X					6,410			6,410
<b>Acct Total</b>					6,410			6,410
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X					12,038			12,038
<b>Acct Total</b>					12,038			12,038
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)</b>								
20- -1736 \ X	7,509			7,509				7,509
<b>Acct Total</b>	7,509			7,509				7,509
<hr/>								
<b>Budget Acct: Federal Payment for School Improvement (349-30-1817)</b>								
20- -1817 \ X	8,447			8,447				8,447
<b>Acct Total</b>	8,447			8,447				8,447
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**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)</b>								
20- -1701 \ X	84			84				84
20- -1818 \ X	375			375				375
20- -1822 18 \ 19		110		110				110
20- -1824 \ 18			939	939				939
<b>Acct Total</b>	459	110	939	1,508				1,508
<b>Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</b>								
20- -1771 \ X	2,797			2,797				2,797
<b>Acct Total</b>	2,797			2,797				2,797
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X					530,150			530,150
<b>Acct Total</b>					530,150			530,150
<b>Agency Tot</b>	73,226	11,316	54,711	139,253		548,598		687,851
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 18			393	393				393
<b>Acct Total</b>			393	393				393
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	1,369			1,369				1,369
<b>Acct Total</b>	1,369			1,369				1,369
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<b>Agency Tot</b>	2,927		393	3,320				3,320

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 18			16,557	16,557				16,557
<b>Acct Total</b>			16,557	16,557				16,557
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						3,065		3,065
<b>Acct Total</b>						3,065		3,065
<hr/>								
<b>Agency Tot</b>			16,557	16,557		3,065		19,622
<hr/>								
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 17 \ 18			296	296				296
83- -0105 18 \ 19		5,000		5,000				5,000
<b>Acct Total</b>		5,000	296	5,296				5,296
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 18						23,937		23,937
83- -0100 16 \ 19						10,001		10,001
83- -0100 17 \ 20						7,707		7,707
<b>Acct Total</b>						41,645		41,645
<hr/>								
<b>Agency Tot</b>		5,000	296	5,296		41,645		46,941
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						75,264		75,264
<b>Acct Total</b>						75,264		75,264
<hr/>								
<b>Agency Tot</b>						75,264		75,264



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						4,858,622		4,858,622
<b>Acct Total</b>						4,858,622		4,858,622
<hr/>								
<b>Agency Tot</b>						4,858,622		4,858,622
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 18					136			136
27- -0100 \ X	136,665			136,665				136,665
<b>Acct Total</b>	136,665			136,665	136			136,801
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-7,104,367		-7,104,367
<b>Acct Total</b>						-7,104,367		-7,104,367
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,708		2,708
<b>Acct Total</b>						2,708		2,708
<hr/>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						769,600		769,600
<b>Acct Total</b>						769,600		769,600
<hr/>								
<b>Agency Tot</b>	136,665			136,665	136	-6,332,059		-6,195,258

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						84,206,573		84,206,573
<b>Acct Total</b>						84,206,573		84,206,573
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						840,945		840,945
51- -4067 \ X						40,676		40,676
<b>Acct Total</b>						881,621		881,621
<b>Agency Tot</b>						85,088,194		85,088,194
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 17 \ 18			7,002	7,002				7,002
11- -1070 18 \ 19		47,680		47,680				47,680
<b>Acct Total</b>		47,680	7,002	54,682				54,682
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		34,925		34,925				34,925
<b>Acct Total</b>		34,925		34,925				34,925
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		336		336	349			685
<b>Acct Total</b>		336		336	349			685
<b>Agency Tot</b>								90,292

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 17 \ 18			5,720	5,720				5,720
95- -1600 \ 18			2,829	2,829				2,829
95- -1600 18 \ 19		1,502		1,502				1,502
<b>Acct Total</b>		1,502	8,549	10,051				10,051
<hr/>								
<b>Agency Tot</b>		1,502	8,549	10,051				10,051
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						2,957		2,957
<b>Acct Total</b>						2,957		2,957
<hr/>								
<b>Agency Tot</b>						2,957		2,957
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						179,472		179,472
<b>Acct Total</b>						179,472		179,472
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						20,274		20,274
<b>Acct Total</b>						20,274		20,274
<hr/>								
<b>Agency Tot</b>						199,746		199,746
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 18			579	579	1			580
<b>Acct Total</b>			579	579	1			580
<hr/>								
<b>Agency Tot</b>			579	579	1			580
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 18			1,105	1,105				1,105
<b>Acct Total</b>			1,105	1,105				1,105
<hr/>								
<b>Agency Tot</b>			1,105	1,105				1,105
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 18			1,834	1,834				1,834
93- -0100 17 \ 18			43	43				43
93- -0100 \ X	2,739			2,739	2,419			5,158
<b>Acct Total</b>	2,739		1,877	4,616	2,419			7,035
<hr/>								
<b>Agency Tot</b>	2,739		1,877	4,616	2,419			7,035
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 18			242	242				242
<b>Acct Total</b>			242	242				242
<hr/>								
<b>Agency Tot</b>			242	242				242
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	50,080			50,080	499			50,579
<b>Acct Total</b>	50,080			50,080	499			50,579
<hr/>								
<b>Agency Tot</b>	50,080			50,080	499			50,579
<hr/>								
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						117,748		117,748
<b>Acct Total</b>						117,748		117,748
<hr/>								
<b>Agency Tot</b>						117,748		117,748
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	188			188				188
<b>Acct Total</b>	188			188				188
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						20,883		20,883
<b>Acct Total</b>						20,883		20,883
<hr/>								
<b>Agency Tot</b>	188			188		20,883		21,071
<hr/>								
<b>Agency: Indian Law and Order Commission</b>								
<b>Bureau: Indian Law and Order Commission</b>								
<b>Budget Acct: Indian Law and Order Commission (584-00-2971)</b>								
48- -2971 \ X						108		108
<b>Acct Total</b>						108		108
<hr/>								
<b>Agency Tot</b>						108		108

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Bureau: Institute of American Indian and Alaska Native Culture and Arts</b>								
<b>Budget Acct: Payment to the Institute (373-00-2900)</b>								
95- -2900 18 \ 19		2,856		2,856				2,856
<b>Acct Total</b>		2,856		2,856				2,856
<hr/>								
<b>Agency Tot</b>		2,856		2,856				2,856
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 18			40,755	40,755				40,755
53- -0301 \ X	1,771			1,771				1,771
53- -8080 \ X	70			70				70
<b>Acct Total</b>	1,841		40,755	42,596				42,596
<hr/>								
<b>Agency Tot</b>	1,841		40,755	42,596				42,596
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 18			65,619	65,619				65,619
<b>Acct Total</b>			65,619	65,619				65,619
<hr/>								
<b>Agency Tot</b>			65,619	65,619				65,619
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					37,489			37,489
<b>Acct Total</b>					37,489			37,489
<hr/>								
<b>Agency Tot</b>					37,489			37,489
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						2,061		2,061
<b>Acct Total</b>						2,061		2,061
<b>Agency Tot</b>						2,061		2,061
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 18			22,271	22,271				22,271
20- -0501 \ X	132			132				132
<b>Acct Total</b>	132		22,271	22,403				22,403
<b>Agency Tot</b>								22,403
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 18			108	108				108
<b>Acct Total</b>			108	108				108
<b>Agency Tot</b>								108
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 17 \ 18			4,621	4,621				4,621
41- -0100 18 \ 19		2,047		2,047	440			2,487
<b>Acct Total</b>		2,047	4,621	6,668	440			7,108
<b>Agency Tot</b>								7,108

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>							
95-	-0925	\	X			6,223	6,223
<b>Acct Total</b>						6,223	6,223
<hr/>							
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>							
95-	-8615	\	X		3,533		3,533
<b>Acct Total</b>						3,533	3,533
<hr/>							
<b>Agency Tot</b>					3,533	6,223	9,756
<hr/>							



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 18			14,839	14,839				14,839
88- -0300 \ X	1,863			1,863	517			2,380
<b>Acct Total</b>	1,863		14,839	16,702	517			17,219
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 18			234	234				234
<b>Acct Total</b>			234	234				234
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	3,022			3,022				3,022
<b>Acct Total</b>	3,022			3,022				3,022
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	2,042			2,042				2,042
<b>Acct Total</b>	2,042			2,042				2,042
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					88,455			88,455
<b>Acct Total</b>					88,455			88,455
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						3,096		3,096
<b>Acct Total</b>						3,096		3,096
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						5,088		5,088
<b>Acct Total</b>						5,088		5,088
<b>Agency Tot</b>	6,927		15,073	22,000	88,972	8,184		119,156

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<hr/>								
<b>Agency Tot</b>	9			9				9
<hr/>								
<b>Agency: National Commission on Military, National, and Public Service</b>								
<b>Bureau: National Commission on Military, National, and Public Service</b>								
<b>Budget Acct: National Commission on Military, National, and Public Service (236-00-2978)</b>								
48- -2978 \ X	15,000			15,000				15,000
<b>Acct Total</b>	15,000			15,000				15,000
<hr/>								
<b>Agency Tot</b>	15,000			15,000				15,000
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 18			190	190				190
<b>Acct Total</b>			190	190				190
<hr/>								
<b>Agency Tot</b>			190	190				190
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						80,683		80,683
<b>Acct Total</b>						80,683		80,683
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						21,604,008		21,604,008
<b>Acct Total</b>						21,604,008		21,604,008
<hr/>								
<b>Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)</b>								
25- -4477 \ X						-41		-41
<b>Acct Total</b>						-41		-41
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						290,005		290,005
<b>Acct Total</b>						290,005		290,005
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 17 \ 18							1	1
25- -4472 \ X							5,922	5,922
<b>Acct Total</b>							5,923	5,923
<hr/>								
<b>Agency Tot</b>						21,974,655	5,923	21,980,578

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	30,416			30,416				30,416
59- -0101 \ X	280			280				280
<b>Acct Total</b>	30,696			30,696				30,696
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,398		2,398
<b>Acct Total</b>						2,398		2,398
<b>Agency Tot</b>	30,696			30,696		2,398		33,094
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	23,802			23,802				23,802
<b>Acct Total</b>	23,802			23,802				23,802
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						505		505
<b>Acct Total</b>						505		505
<b>Agency Tot</b>	23,802			23,802		505		24,307
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 18			7,374	7,374				7,374
<b>Acct Total</b>			7,374	7,374				7,374
<b>Agency Tot</b>			7,374	7,374				7,374

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 18			640	640				640
<b>Acct Total</b>			640	640				640
<hr/>								
<b>Agency Tot</b>			640	640				640
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 18			621	621				621
<b>Acct Total</b>			621	621				621
<hr/>								
<b>Agency Tot</b>			621	621				621
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 18			7,751	7,751				7,751
95- -0310 \ X					7,178			7,178
<b>Acct Total</b>			7,751	7,751	7,178			14,929
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		7,751	9,749	7,178			16,927
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ X	2,479			2,479				2,479
<b>Acct Total</b>	2,479			2,479				2,479
<hr/>								
<b>Agency Tot</b>	2,479			2,479				2,479
<hr/>								
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 17 \ 18			3,046	3,046				3,046
31- -0200 \ X	101,173			101,173	13,250			114,422
31- -5280 \ X	197,198			197,198				197,198
<b>Acct Total</b>	298,371		3,046	301,417	13,250			314,666
<hr/>								
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 17 \ 18			977	977				977
31- -0300 18 \ 19		476		476				476
31- -0300 \ X	1,654			1,654				1,654
<b>Acct Total</b>	1,654	476	977	3,107				3,107
<hr/>								
<b>Agency Tot</b>	300,025	476	4,023	304,524	13,250			317,773
<hr/>								
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 17 \ 18			412	412				412
48- -0500 18 \ 19		284		284				284
48- -0500 \ X	624			624				624
<b>Acct Total</b>	624	284	412	1,320				1,320
<hr/>								
<b>Agency Tot</b>	624	284	412	1,320				1,320
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 18			730	730				730
<b>Acct Total</b>			730	730				730
<hr/>								
<b>Agency Tot</b>			730	730				730
<hr/>								
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 18			326	326	725			1,051
<b>Acct Total</b>			326	326	725			1,051
<hr/>								
<b>Agency Tot</b>			326	326	725			1,051
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 18			520	520				520
<b>Acct Total</b>			520	520				520
<hr/>								
<b>Agency Tot</b>			520	520				520
<hr/>								
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 \ X	103			103				103
<b>Acct Total</b>	103			103				103
<hr/>								
<b>Agency Tot</b>	103			103				103

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)</b>								
48- -2992 \ X						99		99
<b>Acct Total</b>						99		99
<hr/>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 18			55	55				55
95- -8268 \ X	168			168				168
<b>Acct Total</b>	160		55	215				215
<hr/>								
<b>Agency Tot</b>	160		55	215		99		314
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 17 \ 18			7,983	7,983				7,983
95- -2724 18 \ 19		1,520		1,520				1,520
<b>Acct Total</b>		1,520	7,983	9,503				9,503
<hr/>								
<b>Agency Tot</b>		1,520	7,983	9,503				9,503
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 \ 18			1,398	1,398				1,398
95- -1733 \ X	16			16				16
<b>Acct Total</b>	16		1,398	1,414				1,414
<hr/>								
<b>Agency Tot</b>	16		1,398	1,414				1,414



**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 18							2,172	2,172
<b>Acct Total</b>							2,172	2,172
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 17 \ 18					149			149
60- -0113 \ X						578,076		578,076
<b>Acct Total</b>						578,225		578,225
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X						133,012		133,012
<b>Acct Total</b>						133,012		133,012
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X						9,222		9,222
<b>Acct Total</b>						9,222		9,222
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							119,644	119,644
<b>Acct Total</b>							119,644	119,644
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							4,581,701	4,581,701
<b>Acct Total</b>							4,581,701	4,581,701
<hr/>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 18			-410	-410	5,309			4,899
60- -8237 \ X	4,985			4,985	2			4,987
<b>Acct Total</b>	4,985		-410	4,575	5,311			9,886

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)</b>								
60- -8118 \ X						53,949		53,949
<b>Acct Total</b>						53,949		53,949
<hr/>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 18			398	398	265			663
<b>Acct Total</b>			398	398	265			663
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							6,320,197	6,320,197
<b>Acct Total</b>							6,320,197	6,320,197
<hr/>								
<b>Agency Tot</b>	4,985		-12	4,973	5,576	774,408	11,023,714	11,808,671
<hr/>								
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	-11,442			-11,442	700			-10,742
<b>Acct Total</b>	-11,442			-11,442	700			-10,742
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						5,697		5,697
<b>Acct Total</b>						5,697		5,697
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						279,004		279,004
<b>Acct Total</b>						279,004		279,004
<hr/>								
<b>Agency Tot</b>	-11,442			-11,442	700	284,701		273,959

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 17 \ 18			38,604	38,604	5,545			44,149
33- -0100 18 \ 19		21,876		21,876	-4			21,872
33- -0100 14 \ 20					1,212			1,212
33- -0100 \ X	4,880			4,880	1,406			6,286
33- -8190 \ X	361			361				361
<b>Acct Total</b>	<b>5,241</b>	<b>21,876</b>	<b>38,604</b>	<b>65,721</b>	<b>8,159</b>			<b>73,880</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	33,369			33,369	98			33,468
<b>Acct Total</b>	<b>33,369</b>			<b>33,369</b>	<b>98</b>			<b>33,468</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 \ 18			2,087	2,087				2,087
<b>Acct Total</b>	<b>20,400</b>		<b>2,087</b>	<b>22,487</b>				<b>22,487</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	14,621			14,621				14,621
<b>Acct Total</b>	<b>14,621</b>			<b>14,621</b>				<b>14,621</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 17 \ 18			5,329	5,329				5,329
33- -0200 18 \ 19		5,950		5,950				5,950
33- -0200 \ X	435			435				435
<b>Acct Total</b>	<b>435</b>	<b>5,950</b>	<b>5,329</b>	<b>11,714</b>				<b>11,714</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	24,134			24,134				24,134
<b>Acct Total</b>	<b>24,134</b>			<b>24,134</b>				<b>24,134</b>

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 17 \ 18			308	308				308
33- -0400 18 \ 19		1,006		1,006				1,006
<b>Acct Total</b>		1,006	308	1,314				1,314
<b>Agency Tot</b>	98,200	28,832	46,328	173,360	8,257			181,618
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 18			207	207				207
48- -0052 18 \ 19		94		94				94
48- -0052 \ X	317			317				317
<b>Acct Total</b>	317	94	207	618				618
<b>Agency Tot</b>	317	94	207	618				618
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 18			2,196	2,196				2,196
<b>Acct Total</b>			2,196	2,196				2,196
<b>Agency Tot</b>			2,196	2,196				2,196
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					3,277,667			3,277,667
<b>Acct Total</b>					3,277,667			3,277,667
<b>Agency Tot</b>					3,277,667			3,277,667

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 18			660	660				660
95- -5113 \ X					204			204
<b>Acct Total</b>			660	660	204			864
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						-357		-357
<b>Acct Total</b>						-357		-357
<hr/>								
<b>Agency Tot</b>			660	660	204	-357		507
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 18			-6,879	-6,879				-6,879
95- -3300 16 \ 18			1,039	1,039				1,039
95- -3300 17 \ 19		1,215		1,215				1,215
95- -3300 \ X	6,298			6,298				6,298
95- -8279 \ X	1,213			1,213				1,213
<b>Acct Total</b>	7,511	1,215	-5,840	2,886				2,886
<hr/>								
<b>Agency Tot</b>	7,511	1,215	-5,840	2,886				2,886
<hr/>								
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 18			173	173				173
<b>Acct Total</b>			173	173				173
<hr/>								
<b>Agency Tot</b>			173	173				173
<hr/>								

**FY 2018 As of Nov 30 Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						6,304		6,304
<b>Acct Total</b>						6,304		6,304
<hr/>								
<b>Agency Tot</b>						6,304		6,304
<hr/>								
<b>** Report Total **</b>	102,582,234	97,263,870	111,669,333	311,515,437	115,810,716	1,209,844,322	826,328,989	2,463,499,451