

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 17			4,751	4,751	2,364	21,345		28,460
¹ 12- -0115 \ X	143			143	818			962
² 12- -0124 \ 17			17	17	215	694		926
² 12- -0125 \ 17			40	40	-4	107		143
² 12- -0126 \ 17			72	72		216		288
² 12- -0127 \ 17			69	69	-177	-325		-434
² 12- -0128 \ 17			26	26		78		104
² 12- -0129 \ 17			89	89	-35	161		214
² 12- -0130 \ 17			100	100	-10	271		362
² 12- -0601 \ X	355			355		1,066		1,421
² 12- -3701 \ 17			70	70		210		280
Acct Total	498		5,234	5,732	3,171	23,823		32,726
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,400		4,400
Acct Total						4,400		4,400
<hr/>								
Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
¹ 12- -0123 16 \ 17			300	300				300
² 12- -0123 \ 17			8,712	8,712	146			8,858
² 12- -0123 17 \ 18		2,000		2,000				2,000
Acct Total		2,000	9,012	11,012	146			11,158
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Budget Acct: Office of Hearings and Appeals (005-04-0706)								
12- -0706 \ 17			3,205	3,205				3,205
Acct Total			3,205	3,205				3,205

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 17			2,414	2,414				2,414
Acct Total			2,414	2,414				2,414
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Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	3			3	255			257
Acct Total	3			3	255			257
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	7,351			7,351	327,590			334,941
Acct Total	7,351			7,351	327,590			334,941
<hr/>								
Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 17			15,720	15,720	2,399			18,119
Acct Total			15,720	15,720	2,399			18,119
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Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 17			3,051	3,051	46			3,098
Acct Total			3,051	3,051	46			3,098
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 17			4,079	4,079				4,079
Acct Total			4,079	4,079				4,079
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	462			462				462
Acct Total	462			462				462

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	48,880			48,880	7,650			56,530
Acct Total	48,880			48,880	7,650			56,530
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 17			22,142	22,142	1,795			23,937
12- -0900 \ X	2,180			2,180				2,180
12- -5410 \ X	3,503			3,503	1,842			5,345
12- -5411 \ X	3,811			3,811				3,811
Acct Total	9,494		22,142	31,636	3,637			35,273
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 17			1,619	1,619	-69			1,551
12- -2300 \ 17			8,771	8,771	695			9,466
Acct Total			10,390	10,390	626			11,017
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 17			20,410	20,410	306			20,716
12- -8227 \ X	1			1				1
Acct Total	1		20,410	20,411	306			20,717
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 17			8,275	8,275	2,267			10,542
12- -1801 \ X	6,998			6,998				6,998
12- -8218 \ X	116			116				116
Acct Total	7,114		8,275	15,389	2,267			17,656

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 17			325,398	325,398	82,312			407,710
12- -1400 \ X	560			560	24,742			25,302
12- -5279 \ X	560			560				560
Acct Total	1,120		325,398	326,518	107,054			433,572
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Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	345,399			345,399				345,399
Acct Total	345,399			345,399				345,399
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						32,826		32,826
Acct Total						32,826		32,826
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 16 \ 17			13	13				13
12- -1502 \ 17						80,412		80,412
12- -1502 17 \ 18						8,000		8,000
¹ 12- -1502 \ X	137			137		23,481		23,618
Acct Total	137		13	150		23,481	88,412	112,043
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						8,818		8,818
Acct Total						8,818		8,818
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	No Year	Multi Avail	Expiring				
Agency: Department of Agriculture							
Bureau: National Institute of Food and Agriculture							
Budget Acct: Research and Education Activities (005-20-1500)							
² 12- -1500 \ 17			353,969	353,969	2,873		356,842
¹ 12- -1500 \ X	511,836			511,836			511,836
¹ 12- -5205 \ X	6,129			6,129			6,129
Acct Total	517,965		353,969	871,934	2,873		874,807
Budget Acct: Buildings and Facilities (005-20-1501)							
12- -1501 \ X	1,663			1,663			1,663
Acct Total	1,663			1,663			1,663
Budget Acct: Extension Activities (005-20-0502)							
² 12- -0502 \ 17			378,444	378,444	7,563		386,007
² 12- -0502 17 \ 18		10,000		10,000			10,000
¹ 12- -0502 \ X	49,686			49,686		3,115	52,802
Acct Total	49,686	10,000	378,444	438,130	7,563	3,115	448,809
Bureau: Animal and Plant Health Inspection Service							
Budget Acct: Salaries and Expenses (005-32-1600)							
² 12- -1600 \ 17			71,671	71,671	12,316	32,662	116,649
¹ 12- -1600 16 \ 17			2,157	2,157			2,157
² 12- -1600 17 \ 18		3,960		3,960		1,540	5,500
¹ 12- -1600 \ X	334,034			334,034	186,607	208	520,849
¹ 12- -5161 \ X						142,554	142,554
Acct Total	334,034	3,960	73,828	411,822	198,923	176,964	787,709
Budget Acct: Buildings and Facilities (005-32-1601)							
12- -1601 \ X	50,445			50,445			50,445
Acct Total	50,445			50,445			50,445

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Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,707		9,707
Acct Total						9,707		9,707
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 17			138,775	138,775	880			139,655
12- -3700 \ X	19,757			19,757	74,366			94,123
Acct Total	19,757		138,775	158,532	75,246			233,778
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						8,341		8,341
Acct Total						8,341		8,341
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 17			9,920	9,920	29			9,949
12- -2400 \ X					6			6
Acct Total			9,920	9,920	35			9,955
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						43,730		43,730
Acct Total						43,730		43,730
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 17			43,145	43,145	10,505			53,650
¹ 12- -2500 \ X	2,327			2,327	40,677	4,181		47,184
Acct Total	2,327		43,145	45,472	51,182	4,181		100,834

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 17			13,319	13,319	53,275			66,593
¹ 12- -2501 \ X	398			398	7,156			7,554
Acct Total	398		13,319	13,717	60,431			74,147
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X					14,996			14,996
Acct Total					14,996			14,996
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X					563,936			563,936
Acct Total					563,936			563,936
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X					54,672			54,672
Acct Total					54,672			54,672
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 17						16,071		16,071
Acct Total						16,071		16,071
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X					6,530,400			6,530,400
Acct Total					6,530,400			6,530,400

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 16 \ 17			6,769	6,769				6,769
12- -0600 \ 17			182,464	182,464	11,866			194,329
12- -0600 \ X	128,424			128,424	1,531			129,955
Acct Total	128,424		189,233	317,657	13,397			331,053
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 17			1,996	1,996				1,996
12- -2701 \ X	4,445			4,445				4,445
Acct Total	4,445		1,996	6,441				6,441
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	262,479			262,479				262,479
Acct Total	262,479			262,479				262,479
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	57,557			57,557				57,557
Acct Total	57,557			57,557				57,557
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	5,259			5,259				5,259
Acct Total	5,259			5,259				5,259

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 17			28,286	28,286				28,286
¹ 12- -1140 \ X	3,083			3,083				3,083
² 12- -3314 \ X	372			372				372
Acct Total	3,455		28,286	31,741				31,741
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					3,540			3,540
Acct Total					3,540			3,540
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
12- -4336 \ X					35,191,798			35,191,798
72-12-4336 \ X					3,353			3,353
Acct Total					35,195,484			35,195,484
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 17						2,406		2,406
¹ 12- -1336 \ X					5,265			5,265
Acct Total					5,265	2,406		7,671
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X					7,869			7,869
Acct Total					7,869			7,869
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X					16,437			16,437
Acct Total					16,437			16,437

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						55		55
Acct Total						55		55
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						15,779		15,779
Acct Total						15,779		15,779
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						18,493		18,493
Acct Total						18,493		18,493
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 16 \ 17			55,244	55,244	6,450			61,694
12- -1000 \ 17			120	120				120
12- -1000 17 \ 18		324,875		324,875	3,742			328,618
12- -1000 \ X	7,318			7,318	4,863			12,180
Acct Total	7,318	324,875	55,364	387,557	15,055			402,612
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 17						6,491		6,491
12- -1004 \ X						3,063,891		3,063,891
12- -3322 \ X						197		197
Acct Total						3,070,579		3,070,579
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	443,502			443,502	74,244			517,746
Acct Total	443,502			443,502	74,244			517,746
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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
² 12- -1002 \ 17			1,326	1,326		8,148		9,475
¹ 12- -1002 \ X	13,287			13,287	14,183	16,609		44,080
Acct Total	13,287		1,326	14,613	14,183	24,757		53,555
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
12- -1080 \ X	3			3				3
Acct Total	3			3	72			75
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	4,969			4,969				4,969
Acct Total	4,969			4,969				4,969
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						2,117		2,117
Acct Total						2,117		2,117
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						536		536
Acct Total						536		536
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 16 \ 17			19,855	19,855				19,855
12- -0403 \ 17			116,307	116,307	5,173			121,480
12- -0403 \ X	2,215			2,215	245			2,459
Acct Total	2,215		136,162	138,377	5,418			143,794

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	14,119			14,119				14,119
Acct Total	14,119			14,119				14,119
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 17 \ 18		40,000		40,000				40,000
12- -0137 \ X	303			303				303
Acct Total	303	40,000		40,303				40,303
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	20,149			20,149				20,149
Acct Total	20,149			20,149				20,149
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	21,824			21,824				21,824
Acct Total	21,824			21,824				21,824
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	286,829			286,829				286,829
Acct Total	286,829			286,829				286,829
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
¹ 12- -2081 \ X	423,774			423,774				423,774
Acct Total	423,774			423,774				423,774
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					55,049			55,049
Acct Total					55,049			55,049

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						17,846		17,846
Acct Total						17,846		17,846
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
² 12- -1900 \ 17			1,517	1,517		8,599		10,116
¹ 12- -1900 \ X	4,025			4,025		23,583		27,608
Acct Total	4,025		1,517	5,542		32,182		37,724
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						2,536		2,536
Acct Total						2,536		2,536
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	92,706			92,706				92,706
Acct Total	92,706			92,706				92,706
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						2,362		2,362
Acct Total						2,362		2,362
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,703		4,703
Acct Total						4,703		4,703
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
Acct Total						2,092		2,092

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Rural Business_Cooperative Service							
Budget Acct: Rural Energy for America Program (005-65-1908)							
12- -1908 \ 17						2,535	2,535
¹ 12- -1908 \ X					20,560		20,560
Acct Total					20,560	2,535	23,095
<hr/>							
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)							
12- -3106 \ X					149,012		149,012
Acct Total					149,012		149,012
<hr/>							
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)							
12- -4144 \ X		1,066	1,066				1,066
Acct Total		1,066	1,066				1,066
<hr/>							
Bureau: Rural Utilities Service							
Budget Acct: High Energy Cost Grants (005-60-2042)							
12- -2042 \ X		15,758	15,758				15,758
Acct Total		15,758	15,758				15,758
<hr/>							
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)							
¹ 12- -1980 \ X		272,299	272,299		2,834		275,133
Acct Total		272,299	272,299		2,834		275,133
<hr/>							
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)							
² 12- -1230 \ 17			891,362	891,362			891,362
¹ 12- -1230 \ X		63,176	63,176				63,176
Acct Total		63,176	891,362	954,538			954,538
<hr/>							
Budget Acct: Rural Telephone Bank Program Account (005-60-1231)							
12- -1231 \ 17					1,218		1,218
Acct Total					1,218		1,218

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	178,458			178,458		807		179,265
Acct Total	178,458			178,458		807		179,265
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						185		185
Acct Total						185		185
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2280 \ X						1		1
² 12- -2900 \ 17			13,161	13,161	21,382	168,648		203,190
¹ 12- -2900 16 \ 17			1,380	1,380				1,380
¹ 12- -2900 \ X	17,499			17,499	4,655			22,155
¹ 12- -8232 \ X	1,250			1,250				1,250
Acct Total	18,749		14,541	33,290	26,037	168,649		227,976
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	257,021			257,021				257,021
Acct Total	257,021			257,021				257,021
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	454,078			454,078				454,078
72-12-2278 \ X	439,926			439,926				439,926
Acct Total	894,004			894,004				894,004
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
² 12- -2277 \ X	927			927				927
Acct Total	927			927				927

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						247,165		247,165
Acct Total						247,165		247,165
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						35		35
Acct Total						35		35
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 17			42,754	42,754				42,754
12- -3508 \ X	17,700			17,700				17,700
Acct Total	17,700		42,754	60,454				60,454
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 15 \ 17						42,473		42,473
¹ 12- -3505 16 \ 17						7,054		7,054
12- -3505 \ 17							16,042,675	16,042,675
¹ 12- -3505 15 \ 18						37		37
12- -3505 17 \ 18							176,681	176,681
12- -3505 17 \ 19							3,000,000	3,000,000
¹ 12- -3505 \ X						28,437		28,437
Acct Total						78,001	19,219,356	19,297,357
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 16 \ 17			2,441	2,441		241,697		244,138
¹ 12- -3539 13 \ 17						3,261		3,261
² 12- -3539 17 \ 18		14,631		14,631		1,448,482		1,463,113
¹ 12- -3539 \ X	14,265			14,265		84,864		99,129
Acct Total	14,265	14,631	2,441	31,337		1,778,304		1,809,641

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 16 \ 17			10,101	10,101				10,101
² 12- -3510 17 \ 18		11,140		11,140		1,102,849		1,113,989
¹ 12- -3510 \ X	315,578			315,578		1,172		316,750
Acct Total	315,578	11,140	10,101	336,819		1,104,021		1,440,840
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 16 \ 17			8,515	8,515		24		8,539
² 12- -3507 17 \ 18		99,687		99,687				99,687
Acct Total		99,687	8,515	108,202		24		108,226
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 17 \ 20		72,384		72,384	14,960			87,344
12- -1103 \ X	10,245			10,245	25,344			35,589
Acct Total	10,245	72,384		82,629	40,304			122,933
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 17 \ 20		59,342		59,342	9,708			69,051
12- -1104 \ X	2,867			2,867	10,988			13,855
12- -8034 \ X	115			115				115
Acct Total	2,982	59,342		62,324	20,696			83,021
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 17 \ 20		270,160		270,160	23,707			293,867
12- -1106 \ X	21,809			21,809	43,008			64,817
14-12-1106 \ X	39			39				39
Acct Total	21,848	270,160		292,008	66,715			358,723

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 16 \ 17			161	161				161
12- -1105 17 \ 20		66,669		66,669	15,078			81,747
12- -1105 \ X	10,857			10,857	31,040			41,898
12- -5367 \ X	43,112			43,112				43,112
14-12-1105 \ X	320			320				320
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	116			116				116
96-12-1105 \ X	40			40				40
Acct Total	54,773	66,669	161	121,603	46,118			167,722
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 17 \ 20		489		489				489
12- -1119 \ X	93			93				93
Acct Total	93	489		582				582
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 17 \ 20		422,811		422,811	6,322			429,133
12- -1115 \ X	94,663			94,663	73,327			167,989
Acct Total	94,663	422,811		517,474	79,649			597,122
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	489,835			489,835				489,835
Acct Total	489,835			489,835				489,835
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 17 \ 20		3,690		3,690				3,690
12- -5207 \ X	629			629				629
Acct Total	629	3,690		4,319				4,319

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						24,189		24,189
Acct Total						24,189		24,189
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	64,797			64,797				64,797
² 12- -5208 \ 17			523	523		428		950
¹ 12- -5216 \ X						27,347		27,347
Acct Total	64,797		523	65,320		27,775		93,094
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X						90,160		90,160
12- -5202 \ X						29,789		29,789
12- -5203 \ X						52		52
12- -5204 \ X						71,101		71,101
12- -5206 \ X						32,466		32,466
12- -5214 \ X						1,365		1,365
12- -5215 \ X						290,418		290,418
12- -5219 \ X						18,791		18,791
12- -5220 \ X						10		10
12- -5223 \ X						18		18
12- -5264 \ X						18,740		18,740
12- -5268 \ X						90,382		90,382
12- -5277 \ X						3,882		3,882
12- -5360 \ X						4,814		4,814
12- -5361 \ X						19,540		19,540
12- -5462 \ X						336		336
Acct Total						671,864		671,864

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					184,589			184,589
Acct Total					184,589			184,589
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						318,101		318,101
12- -8039 \ X						5,892		5,892
12- -8046 \ X						12,563		12,563
Acct Total						336,556		336,556
<hr/>								
Agency Tot	5,982,242	1,401,838	2,825,025	10,209,105	1,377,446	50,680,491	19,328,780	81,595,822

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 16 \ 17			1,063	1,063				1,063
13- -0120 \ 17			16,824	16,824				16,824
13- -0120 \ X	57			57	138			195
Acct Total	57		17,887	17,944	138			18,082
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,309			1,309				1,309
13- -0126 16 \ 17			8	8				8
13- -0126 \ 17			7,898	7,898	721			8,619
13- -0126 16 \ 18		16		16				16
13- -0126 17 \ 18		1,412		1,412				1,412
13- -0126 17 \ 19		985		985				985
13- -0126 \ X	3,296			3,296				3,296
Acct Total	4,605	2,413	7,906	14,924	721			15,645
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	2,453			2,453				2,453
Acct Total	2,453			2,453				2,453
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					17,358			17,358
Acct Total					17,358			17,358
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						1,082		1,082
Acct Total						1,082		1,082

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 17			7,152	7,152				7,152
13- -0125 \ X	3,157			3,157	387			3,544
Acct Total	3,157		7,152	10,309	387			10,696
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	143,172			143,172	10,912			154,083
Acct Total	143,360			143,360	10,912			154,271
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						124		124
Acct Total						124		124
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 17							59,707	59,707
Acct Total							59,707	59,707
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 16 \ 17			10,916	10,916				10,916
13- -0450 17 \ 18		305,036		305,036				305,036
13- -0450 \ X	1,085			1,085				1,085
Acct Total	1,085	305,036	10,916	317,037				317,037
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	62,538			62,538	204,577			267,115
Acct Total	62,538			62,538	204,577			267,115

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 16 \ 17			1,157	1,157	562			1,719
13- -1500 17 \ 18		23,041		23,041	2,326			25,367
13- -4323 \ X					1,818			1,818
Acct Total		23,041	1,157	24,198	4,706			28,904
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 16 \ 17			9,338	9,338	222			9,560
13- -1250 17 \ 18		118,205		118,205	291			118,496
13- -1250 \ X	2,804			2,804	4,794			7,598
Acct Total	2,804	118,205	9,338	130,347	5,307			135,654
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	28,216			28,216	4,142			32,357
Acct Total	28,216			28,216	4,142			32,357
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 17			18,029	18,029	350			18,379
13- -0201 \ X	78			78				78
Acct Total	78		18,029	18,107	350			18,457

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 16 \ 17			11,106	11,106				11,106
² 13- -1450 \ 17			6,767	6,767		1,194		7,961
¹ 13- -1450 15 \ 17			105	105				105
² 13- -1450 17 \ 18		854,464		854,464		150,788		1,005,252
¹ 13- -1450 16 \ 18		158		158				158
² 13- -1450 17 \ 19		14,775		14,775		2,607		17,383
¹ 13- -1450 \ X	88,766			88,766	92,689	58,851		240,306
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	24			24				24
Acct Total	89,312	869,397	17,978	976,687	92,689	213,440		1,282,817
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						3,019		3,019
Acct Total						3,019		3,019
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 15 \ 17			3,235	3,235				3,235
13- -1460 16 \ 18		16,057		16,057				16,057
13- -1460 17 \ 19		612,534		612,534				612,534
13- -1460 \ X	334,093			334,093				334,093
Acct Total	334,093	628,591	3,235	965,919				965,919
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						20,933		20,933
Acct Total						20,933		20,933
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 16 \ 17			32	32				32
13- -1451 17 \ 18		26,981		26,981				26,981
Acct Total		26,981	32	27,013				27,013
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						253		253
Acct Total						253		253
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 17			571	571				571
Acct Total			571	571				571
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						14,366		14,366
Acct Total						14,366		14,366
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						12,840		12,840
13- -5439 \ X						372		372
Acct Total						13,212		13,212
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	980			980				980
Acct Total	980			980				980

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	78			78				78
Acct Total	78			78				78
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						200		200
Acct Total						200		200
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						6,227		6,227
Acct Total						6,227		6,227
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						123,123		123,123
Acct Total						123,123		123,123
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						106		106
Acct Total						106		106
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					292,833			292,833
Acct Total					292,833			292,833

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					4,618			4,618
Acct Total					4,618			4,618
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 17			1,288	1,288				1,288
13- -0500 \ X	225,130			225,130				225,130
13- -0549 \ X	113			113				113
Acct Total	225,243		1,288	226,531				226,531
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	85,123			85,123				85,123
Acct Total	85,123			85,123				85,123
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	89,081			89,081	1,642			90,723
Acct Total	89,081			89,081	1,642			90,723
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					74,647			74,647
Acct Total					74,647			74,647
<hr/>								
Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)								
13- -0513 12 \ 22						243,688		243,688
Acct Total						243,688		243,688
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 16 \ 17			1,521	1,521				1,521
13- -0550 17 \ 18		7,289		7,289				7,289
13- -0550 \ X	547			547	23,729			24,276
Acct Total	547	7,289	1,521	9,357	23,729			33,086
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	869			869				869
Acct Total	869			869				869
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	213			213				213
Acct Total	213			213				213
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					474,552			474,552
Acct Total					474,552			474,552
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					8,057			8,057
Acct Total					8,057			8,057
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					5,552,818			5,552,818
Acct Total					5,552,818			5,552,818
Agency Tot	1,073,947	1,980,953	97,010	3,151,910	738,756	6,677,979	59,707	10,628,351

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ X	342			342				342
Acct Total	342			342				342
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ X	353			353				353
Acct Total	353			353				353
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ X	212			212				212
Acct Total	212			212				212
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ X	272			272				272
Acct Total	272			272				272
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 17			913,827	913,827	10,494			924,321
Acct Total			913,827	913,827	10,494			924,321
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 17			321,659	321,659	9,882			331,541
Acct Total			321,659	321,659	9,882			331,541
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 17			138,112	138,112	1,592			139,704
Acct Total			138,112	138,112	1,592			139,704
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 17			225,936	225,936				225,936
Acct Total			225,936	225,936				225,936

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 17			1,467,921	1,467,921	11,942			1,479,862
Acct Total			1,467,921	1,467,921	11,942			1,479,862
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 17			563,855	563,855	883			564,738
Acct Total			563,855	563,855	883			564,738
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ X	196,781			196,781				196,781
Acct Total	196,781			196,781				196,781
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ X	4,295			4,295				4,295
Acct Total	4,295			4,295				4,295
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ X	253			253				253
Acct Total	253			253				253
<hr/>								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ X	8,605			8,605				8,605
69-57-3400 \ 17			7,818	7,818				7,818
Acct Total	8,605		7,818	16,423				16,423
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 16 \ 17			258,661	258,661				258,661
97- -0100 17 \ 18		1,797,514		1,797,514				1,797,514
97- -0100 \ X	384,147			384,147	23,151			407,298
Acct Total	384,147	1,797,514	258,661	2,440,322	23,151			2,463,473

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 17			64,113	64,113	1,514			65,627
97- -0107 15 \ 17			1,000	1,000				1,000
97- -0107 16 \ 17			51	51				51
97- -0107 17 \ 18		4,575		4,575				4,575
Acct Total		4,575	65,164	69,739	1,514			71,253
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ X	657			657				657
Acct Total	657			657				657
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: Counter-ISIL OCO Transfer Fund (007-10-0120)								
97- -0120 \ X	1,610,000			1,610,000				1,610,000
Acct Total	1,610,000			1,610,000				1,610,000
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 17			2,429	2,429				2,429
Acct Total			2,429	2,429				2,429
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 17			458,216	458,216				458,216
Acct Total			458,216	458,216				458,216
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	7,369			7,369				7,369
Acct Total	7,369			7,369				7,369

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	969,708			969,708				969,708
Acct Total	969,708			969,708				969,708
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 16 \ 17			727,227	727,227	626			727,853
¹ 97- -0130 15 \ 17			31,210	31,210	551			31,761
¹ 97- -0130 16 \ 18		128,211		128,211	434			128,645
97- -0130 17 \ 19						333,156		333,156
¹ 97- -0130 \ X	18,051			18,051				18,051
Acct Total	18,051	128,211	758,437	904,699	1,611	333,156		1,239,466
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
97- -0810 \ X	1,253			1,253				1,253
Acct Total	1,253			1,253				1,253
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 16 \ 17			36,157	36,157				36,157
97- -0819 17 \ 18		112,901		112,901				112,901
97- -0819 \ X	282			282				282
Acct Total	282	112,901	36,157	149,340				149,340
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 15 \ 17			6,617	6,617				6,617
97- -0134 16 \ 18		13,524		13,524				13,524
97- -0134 17 \ 19		150,604		150,604	377			150,981
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	1,143			1,143				1,143
Acct Total	4,256	164,128	6,617	175,001	377			175,378

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)								
97- -0145 16 \ 17			49,672	49,672				49,672
97- -0145 17 \ 18		-220,000		-220,000				-220,000
Acct Total		-220,000	49,672	-170,328				-170,328
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 16 \ 17			384,946	384,946				384,946
21- -2091 17 \ 18		1,683,013		1,683,013				1,683,013
21- -2091 \ X	90,103			90,103				90,103
Acct Total	90,103	1,683,013	384,946	2,158,062				2,158,062
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 17 \ 18		1,457,466		1,457,466				1,457,466
Acct Total		1,457,466		1,457,466				1,457,466
Budget Acct: Iraq Train and Equip Fund (007-10-2097)								
21- -2097 16 \ 17			29,494	29,494				29,494
21- -2097 17 \ 18		20,227		20,227				20,227
Acct Total		20,227	29,494	49,721				49,721
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
¹ 97- -0111 16 \ 18					468,141			468,141
97- -0111 17 \ 19						63,695		63,695
Acct Total					468,141	63,695		531,836

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	212,649			212,649				212,649
Acct Total	212,649			212,649				212,649
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X	11,462			11,462				11,462
Acct Total	11,462			11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,102,803			1,102,803
Acct Total					1,102,803			1,102,803
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					12,008			12,008
21- -5286 \ X					72			72
97- -5195 \ X					2,975			2,975
Acct Total					15,055			15,055
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	61,934			61,934				61,934
Acct Total	61,934			61,934				61,934
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	176,667			176,667				176,667
Acct Total	176,667			176,667				176,667

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,473		1,473				1,473
Acct Total		1,473		1,473				1,473
<hr/>								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						67,946		67,946
Acct Total						67,946		67,946
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						13,318		13,318
Acct Total						13,318		13,318
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		9,446		9,446				9,446
Acct Total		9,446		9,446				9,446
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 15 \ 17			100,327	100,327	89,453			189,780
21- -2031 16 \ 18		596,453		596,453	25,247			621,700
21- -2031 17 \ 19		2,217,141		2,217,141	17,960			2,235,101
21- -2031 \ X	8,524			8,524				8,524
Acct Total	8,524	2,813,594	100,327	2,922,445	132,660			3,055,105
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 15 \ 17			23,131	23,131	-1,903			21,228
21- -2032 16 \ 18		288,954		288,954	-20,731			268,223
21- -2032 17 \ 19		1,449,400		1,449,400	67,944			1,517,343
Acct Total		1,738,354	23,131	1,761,485	45,310			1,806,794

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 15 \ 17			40,036	40,036	1,179			41,215
21- -2033 16 \ 18		208,330		208,330				208,330
21- -2033 17 \ 19		1,850,949		1,850,949	3,266			1,854,215
Acct Total		2,059,279	40,036	2,099,315	4,445			2,103,760
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 15 \ 17			20,889	20,889	105,394			126,283
21- -2034 16 \ 18		79,344		79,344	448,904			528,248
21- -2034 17 \ 19		1,120,780		1,120,780	1,058,404			2,179,184
Acct Total		1,200,124	20,889	1,221,013	1,612,702			2,833,715
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 15 \ 17			188,735	188,735	12,240			200,974
21- -2035 16 \ 18		538,103		538,103	12,332			550,435
21- -2035 17 \ 19		4,131,497		4,131,497	12,568			4,144,065
21- -2035 \ X	14,534			14,534				14,534
Acct Total	14,534	4,669,600	188,735	4,872,869	37,140			4,910,008
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 15 \ 17			11,929	11,929				11,929
21- -2093 16 \ 18		7,229		7,229	4,057			11,287
21- -2093 17 \ 19		592		592				592
97- -2093 17 \ 19		201,206		201,206				201,206
Acct Total		209,027	11,929	220,956	4,057			225,014

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Aircraft Procurement, Navy (007-15-1506)							
17- -1506 15 \ 17			534,236	534,236			534,236
17- -1506 16 \ 18		2,011,708		2,011,708			2,011,708
17- -1506 17 \ 19		6,889,274		6,889,274			6,889,274
Acct Total		8,900,982	534,236	9,435,218			9,435,218
Budget Acct: Weapons Procurement, Navy (007-15-1507)							
17- -1507 15 \ 17			20,279	20,279	1,600		21,879
17- -1507 16 \ 18		119,414		119,414	1,052		120,466
17- -1507 17 \ 19		1,939,246		1,939,246	1,755		1,941,001
17- -1507 \ X	2,877			2,877			2,877
Acct Total	2,877	2,058,660	20,279	2,081,816	4,407		2,086,223
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)							
17- -1508 15 \ 17			6,281	6,281	447		6,728
17- -1508 16 \ 18		36,842		36,842			36,842
17- -1508 17 \ 19		266,684		266,684	856		267,541
Acct Total		303,526	6,281	309,807	1,303		311,111

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 08 \ 17			6,622	6,622				6,622
17- -1611 13 \ 17			1,250,454	1,250,454				1,250,454
17- -1611 \ 17			40,758	40,758				40,758
17- -1611 14 \ 18		1,177,563		1,177,563				1,177,563
17- -1611 10 \ 18		200,397		200,397				200,397
17- -1611 07 \ 18		5,232		5,232				5,232
17- -1611 15 \ 19		1,633,885		1,633,885				1,633,885
17- -1611 09 \ 20		24,967		24,967				24,967
17- -1611 16 \ 20		3,740,080		3,740,080				3,740,080
17- -1611 11 \ 20		376,532		376,532				376,532
17- -1611 12 \ 20		1,091,079		1,091,079				1,091,079
17- -1611 17 \ 21		10,377,241		10,377,241				10,377,241
17- -1611 \ X	40			40				40
Acct Total	40	18,626,976	1,297,834	19,924,850				19,924,850
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 17 \ 21		134,834		134,834				134,834
Acct Total		134,834		134,834				134,834
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 15 \ 17			131,237	131,237	6,061			137,298
17- -1810 16 \ 18		361,585		361,585	8,941			370,526
17- -1810 17 \ 19		2,561,203		2,561,203	72,691			2,633,894
17- -1810 \ X	14,372			14,372				14,372
Acct Total	14,372	2,922,788	131,237	3,068,397	87,693			3,156,090

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
<hr/>								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 15 \ 17			8,371	8,371				8,371
17- -1109 16 \ 18		96,696		96,696	-19			96,677
17- -1109 17 \ 19		835,586		835,586	67,762			903,348
Acct Total		932,282	8,371	940,653	67,743			1,008,396
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 15 \ 17			730,356	730,356	28,008			758,363
57- -3010 16 \ 18		2,513,406		2,513,406	65,129			2,578,535
57- -3010 17 \ 19		8,558,837		8,558,837	21,846			8,580,682
57- -3010 \ X	8,144			8,144				8,144
Acct Total	8,144	11,072,243	730,356	11,810,743	114,983			11,925,724
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 15 \ 17			110,177	110,177	2,883			113,060
57- -3020 16 \ 18		655,029		655,029	28,928			683,957
57- -3020 17 \ 19		1,507,019		1,507,019	517			1,507,536
57- -3020 \ X	46			46				46
Acct Total	46	2,162,048	110,177	2,272,271	32,328			2,304,599
<hr/>								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 16 \ 18		269,988		269,988	-10			269,977
Acct Total		269,988		269,988	-10			269,977

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 15 \ 17			107,670	107,670	37,364			145,034
57- -3011 16 \ 18		353,879		353,879	64,579			418,459
57- -3011 17 \ 19		807,743		807,743	20,712			828,456
Acct Total		1,161,622	107,670	1,269,292	122,655			1,391,949
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 15 \ 17			122,433	122,433	-4,750			117,683
57- -3080 16 \ 18		814,052		814,052	6,718			820,770
57- -3080 \ X	11,903			11,903				11,903
Acct Total	11,903	814,052	122,433	948,388	1,968			950,356
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 15 \ 17			47,961	47,961	3,011			50,972
97- -0300 16 \ 18		539,547		539,547	15,808			555,355
Acct Total		539,547	47,961	587,508	18,819			606,327
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 15 \ 17			159,129	159,129				159,129
97- -0350 16 \ 18		574,730		574,730				574,730
97- -0350 17 \ 19		750,000		750,000				750,000
Acct Total		1,324,730	159,129	1,483,859				1,483,859
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	232,659			232,659				232,659
Acct Total	232,659			232,659				232,659

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 16 \ 17			14,236	14,236				14,236
97- -0390 \ 17			16,033	16,033				16,033
97- -0390 17 \ 18		67,961		67,961				67,961
97- -0390 \ X	708			708				708
Acct Total	2,381	67,961	30,269	100,611				100,611
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 16 \ 17			176,307	176,307	366,967			543,274
21- -2040 \ X	96,211			96,211				96,211
Acct Total	96,211		176,307	272,518	366,967			639,485
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 16 \ 17			252,198	252,198	11,699			263,897
17- -1319 \ X	128,160			128,160				128,160
Acct Total	128,160		252,198	380,358	11,699			392,057
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 16 \ 17			535,935	535,935	69,130			605,065
57- -3600 \ X	73,715			73,715				73,715
Acct Total	73,715		535,935	609,650	69,130			678,780
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 16 \ 17			601,718	601,718	117,463			719,180
97- -0400 \ X	53,743			53,743				53,743
Acct Total	53,743		601,718	655,461	117,463			772,923
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 16 \ 17			7,538	7,538				7,538
Acct Total			7,538	7,538				7,538
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						4,881		4,881
Acct Total						4,881		4,881
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 15 \ 17			37,000	37,000				37,000
21- -2050 13 \ 17			139,111	139,111	195,686			334,797
21- -2050 14 \ 18		102,764		102,764	403,813			506,577
21- -2050 15 \ 19		219,802		219,802	342,964			562,766
21- -2050 16 \ 20		483,946		483,946	613,521			1,097,467
21- -2050 17 \ 21		437,726		437,726	2,011,799			2,449,525
21- -2050 \ X	73			73				73
Acct Total	73	1,244,238	176,111	1,420,422	3,567,783			4,988,205

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 13 \ 17			178,127	178,127	26,939			205,066
17- -1205 15 \ 18		5,942		5,942				5,942
17- -1205 14 \ 18		351,045		351,045	46,825			397,870
17- -1205 15 \ 19		162,554		162,554	56,104			218,659
17- -1205 16 \ 20		864,288		864,288	119,342			983,629
17- -1205 17 \ 21		1,151,184		1,151,184	119,391			1,270,575
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	2,535,013	178,127	2,713,790	368,601			3,082,391
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 17			77,559	77,559				77,559
57- -3300 13 \ 17			2,949	2,949				2,949
57- -3300 14 \ 18		32,862		32,862				32,862
57- -3300 15 \ 18		748		748				748
57- -3300 15 \ 19		71,419		71,419				71,419
57- -3300 16 \ 20		651,887		651,887				651,887
57- -3300 17 \ 21		1,542,816		1,542,816				1,542,816
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
Acct Total	6,512	2,301,482	80,508	2,388,502				2,388,502

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 13 \ 17			357,645	357,645				357,646
97- -0500 15 \ 17			1,891	1,891				1,891
97- -0500 14 \ 18		648,449		648,449				648,449
97- -0500 15 \ 19		637,911		637,911				637,911
97- -0500 16 \ 20		1,100,540		1,100,540				1,100,540
97- -0500 17 \ 21		1,545,646		1,545,646				1,545,646
Acct Total		3,932,546	359,536	4,292,082				4,292,083
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	352,669			352,669	20,051			372,720
Acct Total	352,669			352,669	20,051			372,720
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 13 \ 17			92,327	92,327				92,327
21- -2085 14 \ 18		38,097		38,097				38,097
21- -2085 15 \ 19		27,953		27,953				27,953
21- -2085 16 \ 20		59,842		59,842				59,842
21- -2085 17 \ 21		242,254		242,254				242,254
Acct Total		368,146	92,327	460,473				460,473
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 13 \ 17			773	773				773
57- -3830 14 \ 18		4,520		4,520	50			4,570
57- -3830 15 \ 19		9,835		9,835				9,835
57- -3830 16 \ 20		82,603		82,603				82,603
57- -3830 17 \ 21		162,172		162,172				162,172
Acct Total		259,130	773	259,903	50			259,953

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 13 \ 17			-249	-249				-249
21- -2086 15 \ 18		7,150		7,150				7,150
21- -2086 14 \ 18		22,233		22,233				22,233
21- -2086 15 \ 19		13,536		13,536				13,536
21- -2086 16 \ 20		103,692		103,692				103,692
21- -2086 17 \ 21		99,473		99,473				99,473
69-21-2086 16 \ 20		5,000		5,000				5,000
Acct Total		251,084	-249	250,835				250,835
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Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 13 \ 17			20,369	20,369				20,369
17- -1235 15 \ 18		2,933		2,933				2,933
17- -1235 14 \ 18		9,172		9,172				9,172
17- -1235 15 \ 19		19,322		19,322				19,322
17- -1235 16 \ 20		33,862		33,862				33,862
17- -1235 17 \ 21		30,272		30,272				30,272
Acct Total		95,561	20,369	115,930				115,930
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 13 \ 17			24	24				24
57- -3730 14 \ 18		11,270		11,270				11,270
57- -3730 15 \ 19		6,060		6,060				6,060
57- -3730 16 \ 20		28,580		28,580				28,580
57- -3730 17 \ 21		197,009		197,009				197,009
Acct Total		242,919	24	242,943				242,943

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 13 \ 17			8,108	8,108				8,108
97- -0391 14 \ 18		1,700		1,700				1,700
97- -0391 15 \ 19		11,667		11,667				11,667
Acct Total		13,367	8,108	21,475				21,475
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Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X	7,771			7,771				7,771
97- -0516 \ X	344,639			344,639	44,731			389,370
Acct Total	352,410			352,410	44,731			397,141
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	49,999			49,999	6,215			56,214
Acct Total	49,999			49,999	6,215			56,214
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,204			5,204				5,204
97- -0512 \ X	394,505			394,505	979			395,485
Acct Total	399,709			399,709	979			400,689
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 13 \ 17			30	30				30
21- -0720 14 \ 18		1,139		1,139				1,139
21- -0720 15 \ 19		18,687		18,687				18,687
21- -0720 16 \ 20		29,700		29,700				29,700
21- -0720 17 \ 21		157,828		157,828				157,828
Acct Total		207,354	30	207,384				207,384
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 17			77,859	77,859	1,038			78,897
Acct Total			77,859	77,859	1,038			78,897
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 13 \ 17			7,225	7,225				7,225
17- -0730 14 \ 18		20,068		20,068				20,068
17- -0730 15 \ 19		3,262		3,262				3,262
17- -0730 16 \ 20		10,372		10,372				10,372
17- -0730 17 \ 21		95,509		95,509				95,509
Acct Total		129,211	7,225	136,436				136,436
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 17			66,986	66,986	5,182			72,169
Acct Total			66,986	66,986	5,182			72,169
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Family Housing							
Budget Acct: Family Housing Construction, Air Force (007-30-0740)							
57- -0740 13 \ 17			100,662	100,662			100,662
57- -0740 14 \ 18		63,449		63,449			63,449
57- -0740 15 \ 19		5,727		5,727			5,727
57- -0740 16 \ 20		224,863		224,863			224,863
57- -0740 17 \ 21		66,353		66,353			66,353
Acct Total		360,392	100,662	461,054			461,054
<hr/>							
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)							
57- -0745 \ 17			100,239	100,239	191		100,431
Acct Total			100,239	100,239	191		100,431
<hr/>							
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)							
97- -0765 \ 17			8,517	8,517			8,517
Acct Total			8,517	8,517			8,517
<hr/>							
Budget Acct: Homeowners Assistance Fund (007-30-4090)							
97- -4091 \ X	639			639	150		789
Acct Total	639			639	150		789
<hr/>							
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)							
197- -0834 \ X	19,844			19,844			19,844
Acct Total	19,844			19,844			19,844
<hr/>							
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)							
97- -0836 \ X	9			9			9
Acct Total	9			9			9

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						275,083		275,083
Acct Total						275,083		275,083
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	-48,211		-48,211	85,595				37,384
Acct Total	-48,211		-48,211	85,595				37,384
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	123,656		123,656	6,417,757				6,541,413
Acct Total	123,656		123,656	6,417,757				6,541,413
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,531		1,531	7,749,356				7,750,887
Acct Total	1,531		1,531	7,749,356				7,750,887
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	59,678		59,678	5,898,790				5,958,468
Acct Total	59,678		59,678	5,898,790				5,958,468
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	414,932		414,932	10,923,460				11,338,392
Acct Total	414,932		414,932	10,923,460				11,338,392
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	323,983		323,983	1,679,393				2,003,376
Acct Total	323,983		323,983	1,679,393				2,003,376
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						52,328		52,328
Acct Total						52,328		52,328

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X		213,066		213,066				213,066
Acct Total		213,066		213,066				213,066
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						17,322		17,322
Acct Total						17,322		17,322
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						101,976		101,976
97- -8358 \ X						1,080,831		1,080,831
Acct Total						1,182,807		1,182,807
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,642		6,642
Acct Total						6,642		6,642
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						6,816		6,816
17- -8723 \ X						48		48
17- -8733 \ X						21,620		21,620
21- -8063 \ X						24		24
21- -8927 \ X						23,357		23,357
57- -8928 \ X						13,013		13,013
Acct Total						64,878		64,878
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		4,214		4,214				4,214
Acct Total		4,214		4,214				4,214

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						70,035		70,035
Acct Total						70,035		70,035
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						116,437		116,437
Acct Total						116,437		116,437
<hr/>								
Agency Tot	6,708,476	81,070,695	12,231,049	100,010,220	39,684,230	3,457,676	396,851	143,548,978

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 17			5,636	5,636				5,636
91- -0900 16 \ 17			195,632	195,632				195,632
91- -0900 17 \ 18		256,809		256,809				256,809
Acct Total	28	256,809	201,268	458,105				458,105
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 17			271,637	271,637				271,637
91- -0102 17 \ 18		17,406		17,406				17,406
91- -0102 \ X	4,894			4,894				4,894
Acct Total	4,894	17,406	271,637	293,937				293,937
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 16 \ 17			65,211	65,211				65,211
91- -1000 \ 17			88,638	88,638				88,638
91- -1000 17 \ 18		248,231		248,231				248,231
Acct Total		248,231	153,849	402,080				402,080
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 16 \ 17			16	16				16
91- -0203 \ 17			68,465	68,465				68,465
91- -0203 17 \ 18		72,769		72,769				72,769
91- -0203 \ X	4,221			4,221				4,221
Acct Total	4,221	72,769	68,481	145,471				145,471
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 17			60,030	60,030				60,030
Acct Total			60,030	60,030				60,030

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 16 \ 17			70	70				70
91- -0204 \ 17			759,305	759,305				759,305
91- -0204 17 \ 18		99,171		99,171				99,171
91- -0204 \ X	43,548			43,548				43,548
Acct Total	43,548	99,171	759,375	902,094				902,094
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 16 \ 17			971	971				971
91- -1300 17 \ 18		55,358		55,358				55,358
Acct Total		55,358	971	56,329				56,329
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 17			139,754	139,754				139,754
91- -0300 16 \ 17			241	241				241
91- -0300 17 \ 18		17,900		17,900				17,900
Acct Total		17,900	139,995	157,895				157,895
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 17						90,205		90,205
Acct Total						90,205		90,205
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 17			5,072	5,072				5,072
Acct Total			5,072	5,072				5,072
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 16 \ 17			13,595	13,595				13,595
91- -0400 \ 17			20,628	20,628				20,628
91- -0400 17 \ 18		26,716		26,716				26,716
91- -0400 \ X	6			6	1,823			1,829
Acct Total	6	26,716	34,223	60,945	1,823			62,768
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 16 \ 17			106,198	106,198				106,198
² 91- -0201 \ 17			1,894,440	1,894,440				1,894,440
¹ 91- -0201 \ X	1,177			1,177				1,177
Acct Total	1,177		2,000,638	2,001,815				2,001,815
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 17			110	110				110
¹ 91- -1901 16 \ 17			20,150	20,150				20,150
² 91- -1901 \ 17			142	142				142
² 91- -1901 17 \ 18		20,150		20,150				20,150
Acct Total		20,150	20,402	40,552				40,552
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					689			689
91- -0242 \ X					3,054			3,054
91- -4250 \ X					5,734			5,734
Acct Total					9,477			9,477

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 16 \ 17			7,378,722	7,378,722				7,378,722
² 91- -0200 17 \ 18		22,688,987		22,688,987	4,980,509			27,669,496
² 91- -0248 \ 17			227	227	50			277
Acct Total		22,688,987	7,378,949	30,067,936	4,980,559			35,048,495
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 16 \ 17			5,460	5,460				5,460
91- -0202 17 \ 18						473,481		473,481
¹ 91- -0202 \ X	2			2				2
Acct Total	2		5,460	5,462		473,481		478,943
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 17					11,173			11,173
Acct Total					11,173			11,173
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					13,158			13,158
Acct Total					13,158			13,158
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					1,427,908			1,427,908
Acct Total					1,427,908			1,427,908
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X					1			1
Acct Total					1			1
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					255,357			255,357
Acct Total					255,357			255,357

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						6,091		6,091
Acct Total						6,091		6,091
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 16 \ 17			13,062	13,062				13,062
91- -1100 17 \ 18		191,902		191,902				191,902
Acct Total		191,902	13,062	204,964				204,964
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 17			102,500	102,500	1,082			103,581
91- -0800 \ X	250			250				250
91- -8258 \ X	660			660				660
Acct Total	910		102,500	103,410	1,082			104,491
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 17			21,495	21,495	15			21,510
Acct Total			21,495	21,495	15			21,510
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 17			12,756	12,756	19			12,776
Acct Total			12,756	12,756	19			12,776
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	77			77				77
Acct Total	77			77				77
<hr/>								
Agency Tot	54,863	23,695,399	11,250,163	35,000,425	2,939	6,703,724	563,686	42,270,774

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 16 \ 17			377	377				377
89- -0313 17 \ 18		103,007		103,007				103,007
89- -0313 \ X	1,086			1,086				1,086
Acct Total	1,086	103,007	377	104,470				104,470
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 16 \ 17			166	166				166
89- -0314 17 \ 18		10,360		10,360				10,360
89- -0314 \ X	10,855			10,855				10,855
Acct Total	10,855	10,360	166	21,381				21,381
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 16 \ 17			170	170				170
89- -0240 17 \ 18		20,363		20,363				20,363
89- -0240 \ X	662,559			662,559	53,480			716,039
Acct Total	662,559	20,363	170	683,092	53,480			736,572
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	384,613			384,613				384,613
Acct Total	384,613			384,613				384,613
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,146			3,146				3,146
Acct Total	3,146			3,146				3,146
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 \ 17			563,000	563,000				563,000
89- -0251 16 \ 17			734	734				734
89- -0251 17 \ 18		62,290		62,290				62,290
89- -0251 \ X	1,177,392			1,177,392				1,177,392
Acct Total	1,177,392	62,290	563,734	1,803,416				1,803,416
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 16 \ 17			1,786	1,786				1,786
89- -0243 17 \ 18		89,192		89,192				89,192
89- -0243 \ X	162,768			162,768	5,905			168,672
Acct Total	162,768	89,192	1,786	253,746	5,905			259,650
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	1,206			1,206				1,206
Acct Total	1,206			1,206				1,206
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 16 \ 17			2,504	2,504				2,504
89- -0222 17 \ 18		36,765		36,765				36,765
89- -0222 \ X	711,934			711,934	4,871			716,805
Acct Total	711,934	36,765	2,504	751,203	4,871			756,074

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 16 \ 17			90	90				90
89- -0337 17 \ 18		8,952		8,952				8,952
89- -0337 \ X	308,233			308,233				308,233
Acct Total	308,233	8,952	90	317,275				317,275
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	6,121			6,121	2,430			8,551
Acct Total	6,121			6,121	2,430			8,551
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 16 \ 17			2,040	2,040				2,040
89- -0319 17 \ 18		28,108		28,108				28,108
89- -0319 \ X	421,167			421,167	3,195			424,362
Acct Total	421,167	28,108	2,040	451,315	3,195			454,510
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 16 \ 17			238	238	160			397
89- -0318 17 \ 18		12,228		12,228				12,228
89- -0318 \ X	149,532			149,532	1,267			150,799
Acct Total	149,532	12,228	238	161,998	1,427			163,424
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	99			99				99
Acct Total	99			99				99
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 16 \ 17			713	713	512			1,224
89- -0321 17 \ 18		46,605		46,605				46,605
89- -0321 \ X	1,262,091			1,262,091	9,794			1,271,884
Acct Total	1,262,091	46,605	713	1,309,409	10,306			1,319,713
<hr/>								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	67,921			67,921	414			68,336
Acct Total	67,921			67,921	414			68,336
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 16 \ 17			819	819				819
89- -0213 17 \ 18		19,205		19,205				19,205
89- -0213 \ X	499,030			499,030	1,843			500,874
Acct Total	499,030	19,205	819	519,054	1,843			520,898
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	33,292			33,292				33,292
Acct Total	33,292			33,292				33,292
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	53,636			53,636				53,636
89- -0234 \ X	51			51				51
Acct Total	53,687			53,687				53,687
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X						12,059		12,059
Acct Total						12,059		12,059

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X		213,017		213,017				213,017
Acct Total		213,017		213,017				213,017
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X		34,954		34,954				34,954
Acct Total		34,954		34,954				34,954
<hr/>								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X		94,262		94,262	82			94,344
Acct Total		94,262		94,262	82			94,344
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X		2,115		2,115				2,115
Acct Total		2,115		2,115				2,115
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						903		903
Acct Total						903		903
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X		4,593		4,593				4,593
Acct Total		4,593		4,593				4,593
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X		10,090		10,090				10,090
Acct Total		10,090		10,090				10,090
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X		187,083		187,083				187,083
Acct Total		187,083		187,083				187,083
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					33,675			33,675
Acct Total					33,675			33,675
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 16 \ 17			423	423				423
89- -0322 17 \ 18						4,224		4,224
¹ 89- -0322 \ X	4,310,095			4,310,095				4,310,095
Acct Total	4,310,095		423	4,310,518		4,224		4,314,742
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 16 \ 17			1,453	1,453				1,453
² 89- -0208 17 \ 18		1,445		1,445	27,023			28,469
¹ 89- -0208 \ X	160,667			160,667	26			160,693
¹ 89- -0209 \ X	479,429			479,429				479,429
Acct Total	640,096	1,445	1,453	642,994	27,049			670,044
<hr/>								
Budget Acct: Tribal Indian Energy Loan Guarantee Program (019-20-0350)								
89- -0350 \ X	9,000			9,000				9,000
Acct Total	9,000			9,000				9,000
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,632			11,632	655			12,286
Acct Total	11,632			11,632	655			12,286
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	1,728			1,728				1,728
Acct Total	1,728			1,728				1,728
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,447,925		1,447,925
Acct Total						1,447,925		1,447,925

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 16 \ 17			25,627	25,627	5,845			31,473
89- -0228 17 \ 18		93,818		93,818				93,818
89- -0228 17 \ 22		15,098		15,098				15,098
89- -0228 \ X	10,495			10,495				10,495
89- -8576 \ X	44			44				44
Acct Total	10,539	108,916	25,627	145,082	5,845			150,928
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 16 \ 17			286	286				286
89- -0236 17 \ 18		9,764		9,764				9,764
89- -0236 \ X	44			44				44
Acct Total	44	9,764	286	10,094				10,094
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					38,328			38,328
Acct Total					38,328			38,328
Agency Tot	11,446,291	557,200	600,426	12,603,917	189,505	1,461,805	4,224	14,259,450

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
² 75- -0600 \ 17			714,505	714,505	21,384			735,889
¹ 75- -0600 15 \ 17						407		407
¹ 75- -0600 16 \ 18						455		455
75- -0600 17 \ 19					246			246
¹ 75- -0600 \ X	14,849			14,849	1,278,529	259		1,293,637
¹ 75- -0603 \ X	9,986			9,986				9,986
¹ 75- -5148 \ X						4,377		4,377
Acct Total	24,835		714,505	739,340	1,300,159	5,498		2,044,997
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	17,488			17,488				17,488
Acct Total	17,488			17,488				17,488
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						8,669		8,669
Acct Total						8,669		8,669

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	1,300			1,300				1,300
² 75- -0350 17 \ 18					6	8		14
¹ 75- -0350 \ X	2,998			2,998	2,035	10,953		15,986
¹ 75- -0352 \ X						219,577		219,577
² 75- -0353 \ 17			100,615	100,615	4	128,061		228,680
¹ 75- -0353 \ X					27,552	5,715		33,268
² 75- -0354 \ 17			59,210	59,210		75,358		134,568
² 75- -0354 17 \ 18		11		11		14		25
² 75- -0356 \ 17			75,865	75,865		96,555		172,420
¹ 75- -0356 15 \ 17			5,366	5,366				5,366
¹ 75- -0356 16 \ 18		72,348		72,348				72,348
² 75- -0356 17 \ 19		139,318		139,318		177,314		316,633
² 75- -0357 \ 17			32,891	32,891	417	42,391		75,699
¹ 75- -0357 \ X	863			863				863
² 75- -0358 \ 17			36,942	36,942		47,017		83,959
² 75- -0359 \ 17			30,290	30,290		38,551		68,840
² 75- -0360 \ 17			42,538	42,538		54,140		96,678
¹ 75- -0360 \ X	9,937			9,937		447,985		457,922
² 75- -0361 \ 17			14,086	14,086	265	18,264		32,615
¹ 75- -0365 \ X	72,577			72,577				72,577
Acct Total	87,675	211,677	397,803	697,155	30,279	1,361,903		2,089,338
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						31,012		31,012
Acct Total						31,012		31,012

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	2,029			2,029				2,029
Acct Total	2,029			2,029				2,029
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					379,286			379,286
Acct Total					379,286			379,286
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
² 75-75-8175 \ X	62,015			62,015				62,015
Acct Total	62,015			62,015				62,015
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 17			312,606	312,606	6,851			319,457
¹ 75- -0390 \ X	447,793			447,793	635,809	67,085		1,150,687
75- -3921 \ X					1			1
Acct Total	447,793		312,606	760,399	642,661	67,085		1,470,145
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 17			91,484	91,484				91,484
Acct Total			91,484	91,484				91,484
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	551,856			551,856	7,193			559,049
¹ 75- -5071 \ X						10,205		10,205
Acct Total	551,856			551,856	7,193	10,205		569,254

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 16 \ 17			21,956	21,956	86	379		22,421
2 75- -0943 \ 17			57,707	57,707	75,376	5,545		138,627
1 75- -0943 15 \ 17						534		534
1 75- -0943 14 \ 18		438		438				438
2 75- -0943 17 \ 18					1,310	55		1,364
1 75- -0943 16 \ 18						911		911
2 75- -0943 17 \ 19					665	28		693
1 75- -0943 15 \ 19		376,610		376,610	5,770			382,380
1 75- -0943 \ X	56,781			56,781	20,486	28,333		105,600
2 75- -0947 \ 17			60,771	60,771		2,532		63,303
2 75- -0947 17 \ 18		14,353		14,353		598		14,951
2 75- -0947 17 \ 20		15,982		15,982		666		16,648
1 75- -0947 \ X						1,508		1,508
2 75- -0948 \ 17			187,111	187,111		7,796		194,908
1 75- -0948 \ X						65,289		65,289
2 75- -0949 \ 17			116,510	116,510		4,855		121,364
1 75- -0949 \ X						234		234
2 75- -0950 \ 17			381,108	381,108		15,879		396,987
2 75- -0951 \ 17			163,698	163,698		6,821		170,518
1 75- -0951 \ X						32,735		32,735
2 75- -0952 \ 17			80,812	80,812		3,367		84,179
2 75- -0953 \ 17			101,236	101,236		4,218		105,454
1 75- -0954 \ X						4,107		4,107
1 75- -0955 16 \ 17			1,325	1,325				1,325
2 75- -0955 \ 17			141,497	141,497		5,896		147,392
2 75- -0955 17 \ 18		32,448		32,448		1,352		33,800
2 75- -0956 \ 17			63,373	63,373		2,641		66,014

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0956 \ X	303,559			303,559				303,559
² 75- -0958 \ 17			30,763	30,763		1,282		32,045
² 75- -0959 \ 17			138,543	138,543		5,773		144,316
¹ 75- -5146 \ X						4,044		4,044
Acct Total	360,340	439,831	1,546,410	2,346,581	103,693	207,378		2,657,648
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		32		32				32
75- -0960 16 \ 20		6,346		6,346				6,346
75- -0960 17 \ 21		2,924		2,924				2,924
Acct Total		9,302		9,302				9,302
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,202			1,202	157,529			158,731
Acct Total	1,202			1,202	157,529			158,731
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 17							20,968	20,968
¹ 75- -0944 \ X						22,849		22,849
Acct Total						22,849	20,968	43,817
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						898,533		898,533
Acct Total						898,533		898,533

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0807 \ 17			133,271	133,271	3,389			136,660
1 75- -0807 16 \ 17			1,460	1,460				1,460
2 75- -0807 17 \ 18		4,000		4,000				4,000
2 75- -0819 \ 17			24,828	24,828	796			25,624
2 75- -0838 13 \ 17			3,156	3,156				3,156
1 75- -0838 14 \ 18		7,116		7,116				7,116
1 75- -0838 15 \ 19		1,802		1,802				1,802
1 75- -0838 16 \ 20		22,635		22,635				22,635
2 75- -0838 17 \ 21		64,101		64,101				64,101
1 75- -0838 \ X	2,531			2,531	29			2,560
2 75- -0843 \ 17			757,157	757,157	370			757,528
2 75- -0844 \ 17			365,037	365,037	21,311			386,347
75- -0844 16 \ 17					108			108
2 75- -0846 \ 17			832,522	832,522	10,368			842,890
2 75- -0849 \ 17			1,607,265	1,607,265	7,098			1,614,363
1 75- -0849 \ X						297,251		297,251
2 75- -0851 \ 17			334,434	334,434	42,057			376,491
2 75- -0862 \ 17			212,082	212,082	1,726			213,808
2 75- -0872 \ 17			517,785	517,785	5,225			523,010
2 75- -0873 \ 17			100,454	100,454	642			101,096
2 75- -0875 \ 17			207,953	207,953	10,133			218,086
75- -0884 16 \ 17					75			75
2 75- -0884 \ 17			601,571	601,571	2,446			604,017
75- -0884 17 \ 18					62			62
1 75- -0885 16 \ 17			66,032	66,032				66,032
2 75- -0885 \ 17			868,762	868,762	6,612			875,375
2 75- -0885 \ X	38,996			38,996				38,996

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0886 \ 17			402,118	402,118	6,831			408,949
2 75- -0887 \ 17			241,313	241,313	1,362			242,676
2 75- -0888 \ 17			161,397	161,397	308			161,704
2 75- -0889 \ 17			27,212	27,212	279			27,491
2 75- -0890 \ 17			63,260	63,260	410			63,670
2 75- -0891 \ 17			160,613	160,613	6,237			166,850
75- -0891 16 \ 17					757			757
2 75- -0892 \ 17			352,288	352,288	1,692			353,980
2 75- -0893 \ 17			202,037	202,037	5,247			207,284
2 75- -0894 \ 17			127,261	127,261	1,199			128,460
2 75- -0896 \ 17			41,583	41,583	230			41,813
2 75- -0897 \ 17			107,453	107,453	10			107,463
2 75- -0898 \ 17			108,946	108,946	117			109,062
75- -3966 16 \ 17					5,381			5,381
1 75- -3966 15 \ 17						74,120		74,120
75- -3966 17 \ 18					149,574			149,574
1 75- -3966 16 \ 18						124,582		124,582
2 75- -3966 17 \ 19		94,119		94,119				94,119
1 75- -3966 \ X						23,084		23,084
75- -4554 \ X					1,097,862			1,097,862
1 75- -5145 \ X						80,317		80,317
Acct Total	41,527	193,773	8,629,250	8,864,550	1,389,943	599,354		10,853,847
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	52,000			52,000				52,000
Acct Total	52,000			52,000				52,000

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
¹ 75- -1362 16 \ 17			148	148				148
² 75- -1362 \ 17			23,503	23,503	5,354			28,857
² 75- -1363 \ 17			213,261	213,261	4,903			218,163
¹ 75- -1363 \ X						12,036		12,036
² 75- -1364 \ 17			397,535	397,535	24,785			422,319
² 75- -1364 \ X	13,511			13,511				13,511
² 75- -1365 \ 17			53,819	53,819	1,730			55,549
Acct Total	13,511		688,266	701,777	36,772	12,036		750,583
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 16 \ 17					98			98
75- -1700 \ 17							101,731	101,731
75- -1700 17 \ 18							2,380	2,380
¹ 75- -1700 \ X	37			37	1,805	14,046		15,887
Acct Total	37			37	1,903	14,046	104,111	120,096
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						501,993		501,993
75- -0512 \ X						80,879,647		80,879,647
75- -0518 \ X						308,973		308,973
Acct Total						81,690,613		81,690,613
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 16 \ 17						2,392		2,392
75- -0516 \ X						280,703		280,703
Acct Total						283,095		283,095

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 17						39,118,620		39,118,620
Acct Total						39,118,620		39,118,620
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 17						281,899		281,899
Acct Total						281,899		281,899
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75- -0111 \ X							178	178
75-75-0111 \ X							1,757	1,757
1 75- -0509 \ X						158,078		158,078
1 75- -0510 \ X						162,440		162,440
1 75- -0511 12 \ 17					134	3,042		3,176
75- -0511 \ 17							1,261,049	1,261,049
1 75- -0511 15 \ 18						5,557		5,557
1 75- -0511 13 \ 18					313	1,929		2,242
1 75- -0511 16 \ 18						50,166		50,166
1 75- -0511 14 \ 19					3,959	183,665		187,623
1 75- -0511 15 \ 20		-2,879,692		-2,879,692		380,988		406,513
1 75- -0511 16 \ 21		-6,658,150		-6,658,150		771,725		670,275
1 75- -0511 15 \ 22						7,955		7,955
1 75- -0511 16 \ 22						15,000		15,000
75- -0511 17 \ 22							1,159,675	1,159,675
1 75- -0511 \ X	152,333			152,333	4,781	304,444		461,559
Acct Total	152,333	-9,537,842		-9,385,509	1,161,900	1,969,064	2,422,659	-3,831,886

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75-	-0515	\ X			13,164,999		13,164,999
Acct Total					13,164,999		13,164,999
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75-	-0522	\ X			3,793,488		3,793,488
Acct Total					3,793,488		3,793,488
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			570,000		570,000
Acct Total					570,000		570,000
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			225,019		225,019
Acct Total					225,019		225,019
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\ X			3,147		3,147
Acct Total					3,147		3,147
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			335,501		335,501
Acct Total					335,501		335,501
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			26,089		26,089
Acct Total					26,089		26,089
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75-	-0115	\ 17			6,917		6,917
Acct Total					6,917		6,917
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75- -0524	\ X				561		561
Acct Total					561		561
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75- -0118	\ X				947		947
Acct Total					947		947
<hr/>							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75- -8005	\ X					14,643,115	14,643,115
75-75-8005	\ X					67,487,313	67,487,313
Acct Total						82,130,428	82,130,428
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
¹ 75- -8393 16 \ 17			89,390	89,390			89,390
² 75- -8393 17 \ 18		270,771		270,771	173,116		443,886
¹ 75- -8393	\ X				450,017		450,017
Acct Total					623,133		983,293
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75- -8004	\ X					22,036,262	22,036,262
75-75-8004	\ X					72,426,350	72,426,350
Acct Total						94,462,612	94,462,612
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 17					20,920	20,920
75- -8308	\ X					35,209,507	35,209,507
Acct Total						35,230,427	35,230,427
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
14-75-1552 \ 17						11,825		11,825
75- -1552 \ 17						172,239		172,239
Acct Total						184,064		184,064
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						695,793		695,793
Acct Total						695,793		695,793
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 17			2,356	2,356				2,356
75- -1502 \ X	528			528				528
Acct Total	528		2,356	2,884				2,884
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 15 \ 17			17,622	17,622				17,622
75- -1503 \ 17			25,431	25,431				25,431
75- -1503 16 \ 18		26,529		26,529				26,529
75- -1503 17 \ 19		501,065		501,065				501,065
75- -1503 \ X	8,235			8,235				8,235
Acct Total	8,235	527,594	43,053	578,882				578,882
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
175- -1512 \ X						53,466		53,466
Acct Total						53,466		53,466
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 17						2,374		2,374
75- -1550 16 \ 17						26,967		26,967
75- -1550 \ 17						16,978		16,978
Acct Total						46,319		46,319
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Grant (009-70-1515)								
14-75-1515 \ 17			3,445	3,445				3,445
75- -1515 \ 17			18,720	18,720				18,720
Acct Total			22,165	22,165				22,165
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 17						69,358		69,358
75- -1534 \ X						30,351		30,351
Acct Total						99,709		99,709
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 14-75-1536 \ 17			437	437				437
² 75- -1536 \ 17			2,792,694	2,792,694	8,794			2,801,488
¹ 75- -1536 16 \ 17			339	339				339
² 75- -1536 17 \ 18		482,807		482,807				482,807
² 75- -1536 \ X	1,904			1,904	43			1,948
² 91-75-1536 17 \ 18		246,000		246,000				246,000
Acct Total	1,904	728,807	2,793,470	3,524,181	8,837			3,533,019
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						45,702		45,702
Acct Total						45,702		45,702

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 17						159,642		159,642
Acct Total						159,642		159,642
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 17							249,704	249,704
175- -0142 \ X						53,154		53,154
Acct Total						53,154	249,704	302,858
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
275- -0120 \ 17			175,915	175,915	108,910			284,824
175- -0120 \ X						10,803		10,803
Acct Total			175,915	175,915	108,910	10,803		295,627
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 17							10,450	10,450
175- -0135 \ X						43,499		43,499
Acct Total						43,499	10,450	53,949
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 17			18,401	18,401	20,125			38,526
75- -0131 \ X	1,538			1,538	107			1,645
Acct Total	1,538		18,401	19,939	20,232			40,171
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 17			19,748	19,748				19,748
Acct Total			19,748	19,748				19,748
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 16 \ 17			16,840	16,840				16,840
75- -0140 15 \ 17			186	186				186
75-75-0140 16 \ 17			8,100	8,100				8,100
75- -0140 \ 17			88,889	88,889	24,218			113,106
75- -0140 17 \ 18		260,588		260,588				260,588
75- -0140 16 \ 18		1,654		1,654				1,654
75- -0140 17 \ 19		1,777		1,777				1,777
75- -0140 15 \ 19		58,103		58,103				58,103
75- -0140 \ X	533,440			533,440				533,440
Acct Total	533,455	322,122	114,015	969,592	24,218			993,809
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X					44,453			44,453
75- -0145 \ X					11,536			11,536
Acct Total					55,989			55,989
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	214,331			214,331				214,331
75-75-0125 \ X	287,913			287,913				287,913
Acct Total	502,244			502,244				502,244
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X					3,583			3,583
75- -0119 \ X					1,986			1,986
Acct Total					5,569			5,569
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Pregnancy Assistance Fund (009-90-0117)							
75- -0117	\ 17				2,755		2,755
Acct Total					2,755		2,755
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75- -0379	\ 17				182,908		182,908
Acct Total					182,908		182,908
<hr/>							
Budget Acct: Health Activities Funds (009-91-9913)							
75- -1102	\ X	968		968			968
75- -1104	\ X	57		57			57
Acct Total							1,025
<hr/>							
Budget Acct: HHS Service and Supply Fund (009-91-9941)							
75- -4552	\ X				884,220		884,220
Acct Total					884,220		884,220
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						6,481		6,481
75- -8248 \ X						58,217		58,217
75- -8249 \ X						148		148
75- -8250 \ X						24,978		24,978
75- -8253 \ X						93,253		93,253
75- -8254 \ X						3,730		3,730
75- -8510 \ X						310		310
75- -8511 \ X						814		814
75- -8512 \ X						416		416
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						367		367
75- -8889 \ X						378		378
Acct Total						189,384		189,384
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
² 75- -0128 \ 17			661	661	2	21,451		22,115
¹ 75- -0128 16 \ 17			83	83	68	309		460
² 75- -0128 17 \ 18		605		605	157	24,648		25,410
¹ 75- -0128 \ X						73,453		73,453
Acct Total		605	744	1,349	227	119,861		121,438
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Agency Tot	2,863,570	-6,833,360	15,659,581	11,689,791	5,878,676	147,659,563	214,631,359	379,859,382

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 17			40,464	40,464	1,083			41,546
70- -0100 \ X	815			815				815
70- -0101 \ X	40			40				40
70- -0110 \ X					1,448			1,448
Acct Total	855		40,464	41,319	2,531			43,849
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,759			2,759				2,759
Acct Total	2,759			2,759				2,759
Bureau: Office of the Under Secretary for Management								
Budget Acct: Operations and Support, OUSM (024-15-0112)								
70- -0102 \ X	255,236			255,236				255,236
70- -0111 13 \ 17			299	299				299
70- -0111 16 \ 17			1,877	1,877				1,877
70- -0111 14 \ 18		514		514				514
70- -0111 \ X	104,223			104,223				104,223
70- -0112 16 \ 17			6,152	6,152				6,152
70- -0112 \ 17			80,871	80,871	29,131			110,001
70- -0112 17 \ 18		42,623		42,623				42,623
70- -0112 \ X	950			950				950
70- -0113 16 \ 17			21,721	21,721				21,721
70- -0113 \ X	6,586			6,586	22,646			29,232
Acct Total	366,995	43,137	110,920	521,052	51,777			572,828

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Under Secretary for Management								
Budget Acct: Procurement, Construction, and Improvements, OUSM (024-15-0406)								
70- -0406 17 \ 18		50,612		50,612				50,612
70- -0406 \ X	13,253			13,253				13,253
Acct Total	13,253	50,612		63,865				63,865
<hr/>								
Budget Acct: Research and Development, OUSM (024-15-0801)								
70- -0801 17 \ 18		2,490		2,490				2,490
Acct Total		2,490		2,490				2,490
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	5,608			5,608	206,855			212,463
Acct Total	5,608			5,608	206,855			212,463
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 16 \ 17			2,216	2,216	116			2,331
70- -0115 \ 17			36,837	36,837	5,319			42,156
70- -0115 17 \ 18		65,524		65,524	5,110			70,635
Acct Total		65,524	39,053	104,577	10,545			115,122
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 17			40,105	40,105				40,105
70- -0200 \ X	8,754			8,754	160			8,914
Acct Total	8,754		40,105	48,859	160			49,019

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	31			31	16	155		201
² 70- -0530 \ 17			484,383	484,383	263,364	2,503,326		3,251,072
² 70- -0530 16 \ 17			373	373	546	3,077		3,996
² 70- -0530 16 \ 18		286		286		958		1,244
² 70- -0530 17 \ 18		111,134		111,134	4,754	387,973		503,861
² 70- -0530 \ X	60,447			60,447	10,296	236,834		307,577
² 70- -5087 \ X	62,208			62,208	1,592	213,589		277,388
² 70- -5089 \ X	2,996			2,996		10,029		13,025
² 70- -5451 \ X	184			184		617		801
² 70- -5694 \ X	2,129			2,129	1,875	13,405		17,409
² 70- -5695 \ X	99,616			99,616		333,496		433,111
Acct Total	227,611	111,420	484,756	823,787	282,443	3,703,459		4,809,685
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 15 \ 17			56,995	56,995				56,995
70- -0533 16 \ 17			18,405	18,405				18,405
70- -0533 16 \ 18		67,849		67,849				67,849
70- -0533 \ X	66,986			66,986				66,986
Acct Total	66,986	67,849	75,400	210,235				210,235
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 15 \ 17			5,450	5,450	1,200			6,650
70- -0531 16 \ 18		27,185		27,185	1,000			28,185
70- -0531 \ X	8,797			8,797	24,981			33,778
Acct Total	8,797	27,185	5,450	41,432	27,181			68,613

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 13 \ 17			14,022	14,022				14,022
70- -0532 14 \ 18		12,384		12,384				12,384
70- -0532 15 \ 19		19,751		19,751				19,751
70- -0532 17 \ 19		164,715		164,715				164,715
70- -0532 16 \ 20		25,309		25,309				25,309
70- -0532 17 \ 21		157,864		157,864				157,864
70- -0532 \ X	25,717			25,717				25,717
Acct Total	25,717	380,023	14,022	419,762				419,762
<hr/>								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 15 \ 17			20,568	20,568	540			21,108
70- -0544 16 \ 18		44,769		44,769				44,769
70- -0544 \ X	37,311			37,311	2,080			39,391
Acct Total	37,311	44,769	20,568	102,648	2,620			105,268
<hr/>								
Budget Acct: Advanced Training Center Revolving Fund (024-58-4641)								
70- -4641 \ X					300			300
Acct Total					300			300
<hr/>								
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					9,641			9,641
Acct Total					9,641			9,641
<hr/>								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						65,878		65,878
Acct Total						65,878		65,878

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						1,460		1,460
Acct Total						1,460		1,460
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	153,098			153,098				153,098
Acct Total	153,098			153,098				153,098
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						91,374		91,374
Acct Total						91,374		91,374
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	3,164			3,164				3,164
Acct Total	3,164			3,164				3,164
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						164,496		164,496
Acct Total						164,496		164,496
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,413		2,413
Acct Total						2,413		2,413

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0540 16 \ 17			3,505	3,505	4,926			8,430
² 70- -0540 15 \ 17			432	432				432
² 70- -0540 \ 17			980,091	980,091	18,762			998,852
² 70- -0540 17 \ 18		102,914		102,914	802			103,716
² 70- -0540 \ X	133,411			133,411	2,550			135,962
² 70- -5126 \ X	32,286			32,286				32,286
² 70- -5378 \ X	176,340			176,340				176,340
² 70- -5382 \ X	111,745			111,745				111,745
² 70- -5542 \ X	197			197				197
Acct Total	453,979	102,914	984,028	1,540,921	27,040			1,567,960
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 15 \ 17			1,579	1,579				1,579
70- -0543 16 \ 18		16,341		16,341				16,341
70- -0543 \ X	1,887			1,887				1,887
Acct Total	1,887	16,341	1,579	19,807				19,807
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 14 \ 17			15	15				15
70- -0545 17 \ 19		24,243		24,243				24,243
70- -0545 \ X	994			994				994
Acct Total	994	24,243	15	25,252				25,252

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0541 \ X	236			236				236
² 70- -0550 16 \ 17			31,772	31,772	6,691	389		38,851
² 70- -0550 17 \ 18		1,522,788		1,522,788	5,498	15,437		1,543,723
¹ 70- -0550 \ X	87,490			87,490		9		87,499
² 70- -5390 \ X	1,544			1,544		16		1,560
² 70- -5545 \ X	5,226			5,226		53		5,279
Acct Total	94,496	1,522,788	31,772	1,649,056	12,189	15,904		1,677,148
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 16 \ 17			151	151				151
70- -0551 \ X	2			2				2
Acct Total	2		151	153				153
Budget Acct: Intelligence and Vetting (024-45-0557)								
70- -0557 16 \ 17						735		735
¹ 70- -0557 \ X	131,258			131,258		6,734		137,992
Acct Total	131,258			131,258		6,734	735	138,727
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	244			244				244
70- -0554 16 \ 17			19,670	19,670	3,342			23,012
70- -0554 \ X	1,546			1,546				1,546
Acct Total	1,790		19,670	21,460	3,342			24,802
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
70- -0410 17 \ 18							-15	-15
70- -0410 17 \ 19							97,801	97,801
70- -5385 \ X							440,095	440,095
Acct Total							537,881	537,881

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 17 \ 18							3,700	3,700
Acct Total							3,700	3,700
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 17			1,486,635	1,486,635	126,605			1,613,240
70- -0610 17 \ 18		2,162		2,162				2,162
70- -0610 17 \ 19		10,804		10,804				10,804
70- -0610 \ X	688			688				688
Acct Total	688	12,966	1,486,635	1,500,289	126,605			1,626,894
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 13 \ 17			91	91	297			388
70- -0611 14 \ 18		1,623		1,623				1,623
70- -0611 15 \ 19		2,338		2,338				2,338
70- -0611 16 \ 20		7,820		7,820				7,820
70- -0611 17 \ 21		10,486		10,486				10,486
70- -0611 \ X	750			750	50			800
Acct Total	750	22,267	91	23,108	347			23,455
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 17			21,454	21,454	115			21,569
Acct Total			21,454	21,454	115			21,569
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 13 \ 17			33,276	33,276				33,276
70- -0613 \ 17			19,240	19,240				19,240
70- -0613 14 \ 18		50,149		50,149				50,149
70- -0613 15 \ 19		89,446		89,446				89,446
70- -0613 16 \ 20		382,024		382,024				382,024
70- -0613 17 \ 21		697,111		697,111				697,111
70- -0613 \ X	8,535			8,535	29,810			38,345
Acct Total	8,535	1,218,730	52,516	1,279,781	29,810			1,309,591
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	14,118			14,118				14,118
Acct Total	14,118			14,118				14,118
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 13 \ 17			16	16	427			443
70- -0615 15 \ 17			135	135	882			1,017
70- -0615 16 \ 18		189		189	1,209			1,398
70- -0615 17 \ 19		24,329		24,329	477			24,806
70- -0615 \ X	119			119	427			546
Acct Total	119	24,518	151	24,788	3,422			28,210
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						392,446		392,446
Acct Total						392,446		392,446
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					31,411			31,411
Acct Total					31,411			31,411

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					49,545			49,545
Acct Total					49,545			49,545
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						4,789		4,789
Acct Total						4,789		4,789
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,129		2,129
Acct Total						2,129		2,129
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						164,289		164,289
Acct Total						164,289		164,289
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 16 \ 17			1,249	1,249	3,860			5,109
70- -0400 \ 17			393,541	393,541	5,947			399,487
70- -0400 17 \ 18		27,947		27,947				27,947
70- -0400 \ X	47,999			47,999				47,999
Acct Total	47,999	27,947	394,790	470,736	9,807			480,542
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						75,532		75,532
Acct Total						75,532		75,532

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 15 \ 17			7	7				7
70- -0401 13 \ 17			22	22				22
70- -0401 14 \ 18		89		89				89
70- -0401 16 \ 18		3,335		3,335				3,335
70- -0401 15 \ 19		62		62				62
70- -0401 17 \ 19		75,880		75,880				75,880
70- -0401 \ X	46			46				46
Acct Total	46	79,366	29	79,441				79,441
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Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 17 \ 18		2,500		2,500				2,500
Acct Total		2,500		2,500				2,500
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Bureau: National Protection and Programs Directorate								
Budget Acct: Operations and Support, NPPD (024-65-0566)								
70- -0566 \ 17			483,708	483,708	4,713			488,421
70- -0566 17 \ 18		51,973		51,973				51,973
70- -0900 \ X	509			509				509
Acct Total	509	51,973	483,708	536,190	4,713			540,903
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 16 \ 17			45,372	45,372				45,372
70- -0565 \ X	695			695				695
Acct Total	695		45,372	46,067				46,067
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Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	4,271			4,271	251,892			256,163
Acct Total	4,271			4,271	251,892			256,163

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 15 \ 17			9,167	9,167				9,167
70- -0521 16 \ 18		66,897		66,897				66,897
70- -0521 \ X	58,476			58,476	4			58,479
Acct Total	58,476	66,897	9,167	134,540	4			134,543
Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)								
70- -0412 17 \ 18		302,567		302,567				302,567
Acct Total		302,567		302,567				302,567
Budget Acct: Research and Development, NPPD (024-65-0805)								
70- -0805 17 \ 18		4,018		4,018				4,018
Acct Total		4,018		4,018				4,018
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support, OHA (024-68-0117)								
70- -0117 16 \ 17			556	556				556
70- -0117 \ 17			35,650	35,650	478			36,127
70- -0117 17 \ 18		9,107		9,107				9,107
Acct Total		9,107	36,206	45,313	478			45,790
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 17			1,635,677	1,635,677	277			1,635,954
70- -0413 17 \ 18		731,000		731,000				731,000
70- -0413 \ X	307,473			307,473	458			307,931
Acct Total	307,473	731,000	1,635,677	2,674,150	735			2,674,885

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 17			327,126	327,126	40,734			367,860
70- -0700 16 \ 17			7,940	7,940	22,194			30,133
70- -0700 \ X	215			215	4			218
Acct Total	215		335,066	335,281	62,932			398,211
Budget Acct: State and Local Programs (024-70-0560)								
70- -0560 16 \ 17			36,733	36,733				36,733
70- -0560 \ X	3,272			3,272	825			4,098
70- -0561 16 \ 17			243,996	243,996				243,996
Acct Total	3,272		280,729	284,001	825			284,827
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	17,034			17,034				17,034
Acct Total	17,034			17,034				17,034
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 16 \ 17			949	949				949
70- -0702 17 \ 18		1,410		1,410				1,410
70- -0702 \ X	3,964,756			3,964,756	90			3,964,847
Acct Total	3,964,756	1,410	949	3,967,115	90			3,967,206
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	19,281			19,281				19,281
Acct Total	19,281			19,281				19,281
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	4,137,352			4,137,352	2,784,770			6,922,122
Acct Total	4,137,352			4,137,352	2,784,770			6,922,122

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						735,931		735,931
Acct Total						735,931		735,931
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	103,064			103,064				103,064
Acct Total	103,064			103,064				103,064
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						133,388		133,388
Acct Total						133,388		133,388
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 17 \ 18		16,826		16,826				16,826
Acct Total		16,826		16,826				16,826
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
² 70- -0300 \ 17			378	378		37,401		37,779
² 70- -0300 \ X	91			91		9,002		9,093
² 70- -5088 \ X	11,587			11,587	201	1,167,016		1,178,804
² 70- -5106 \ X	201			201		19,855		20,056
² 70- -5389 \ X	580			580		57,443		58,023
Acct Total	12,459		378	12,837	201	1,290,717		1,303,755
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 \ 17							15,227	15,227
Acct Total							15,227	15,227
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 16 \ 17			1,910	1,910	24,966			26,877
70- -0509 \ 17			30,724	30,724	15,320			46,043
70- -0509 17 \ 18		17,753		17,753				17,753
70- -0509 17 \ 19		18,795		18,795				18,795
70- -0509 \ X	3,325			3,325				3,325
Acct Total	3,325	36,548	32,634	72,507	40,286			112,793

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 \ 17					70,258			70,258
70- -0510 13 \ 17			6	6	10,000			10,006
70- -0510 14 \ 18		656		656	14,422			15,078
70- -0510 15 \ 19		4,054		4,054	37,907			41,961
70- -0510 16 \ 20		5,930		5,930	10,000			15,930
70- -0510 17 \ 21					10,000			10,000
70- -0510 \ X	6			6	77,164			77,170
Acct Total	6	10,640	6	10,652	229,751			240,403
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 17			30,269	30,269	263			30,532
70- -0800 15 \ 17			18,119	18,119	3,810			21,929
70- -0800 13 \ 17			735	735				735
70- -0800 16 \ 18		54,952		54,952	686			55,638
70- -0800 14 \ 18		1,721		1,721				1,721
70- -0800 17 \ 18		118,380		118,380	704			119,084
70- -0800 15 \ 19		13,285		13,285				13,285
70- -0800 17 \ 19		-20,578		-20,578				-20,578
70- -0800 \ X	15,545			15,545	36,732			52,277
Acct Total	15,545	167,760	49,123	232,428	42,195			274,623
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19		282,050		282,050	13,212			295,261
Acct Total		282,050		282,050	13,212			295,261

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Operations and Support, DNDO (024-85-0861)								
70- -0861 \ 17			13,686	13,686	149			13,835
Acct Total			13,686	13,686	149			13,835
<hr/>								
Budget Acct: Research and Development, DNDO (024-85-0860)								
70- -0860 15 \ 17			1,597	1,597	58			1,655
70- -0860 16 \ 18		8,536		8,536				8,536
70- -0860 17 \ 19		87,709		87,709				87,709
70- -0860 \ X	84			84				84
Acct Total	84	96,245	1,597	97,926	58			97,984
<hr/>								
Budget Acct: Procurement, Construction and Improvements, DNDO (024-85-0862)								
70- -0862 15 \ 17			4,508	4,508				4,508
70- -0862 16 \ 18		8,574		8,574				8,574
70- -0862 17 \ 19		57,214		57,214				57,214
Acct Total		65,788	4,508	70,296				70,296
<hr/>								
Budget Acct: Federal Assistance, DNDO (024-85-0411)								
70- -0411 17 \ 19		38,154		38,154				38,154
Acct Total		38,154		38,154				38,154
<hr/>								
Agency Tot	10,325,469	5,728,572	6,752,425	22,806,466	1,535,207	9,635,709	557,543	34,534,913

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 17			145	145				145
86- -0302 16 \ 19		2		2				2
86- -0302 17 \ 20		4,483		4,483				4,483
86- -0302 \ X	585,516			585,516				585,516
Acct Total	585,516	4,485	145	590,146				590,146
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	235,348			235,348				235,348
Acct Total	235,348			235,348				235,348
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 14 \ 17			2,636	2,636				2,636
86- -0304 15 \ 18		3,115		3,115				3,115
86- -0304 16 \ 19		22,236		22,236				22,236
86- -0304 17 \ 20		1,901,335		1,901,335				1,901,335
86- -0304 \ X	4,340			4,340				4,340
Acct Total	4,340	1,926,686	2,636	1,933,662				1,933,662
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 16 \ 17			6,333	6,333				6,333
86- -0163 17 \ 18		1,102,675		1,102,675				1,102,675
86- -0163 \ X	3,036			3,036				3,036
Acct Total	3,036	1,102,675	6,333	1,112,044				1,112,044
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 17 \ 19		137,500		137,500				137,500
Acct Total		137,500		137,500				137,500

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	919			919				919
Acct Total	919			919				919
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 16 \ 17			92	92				92
86- -0350 17 \ 18		75,000		75,000				75,000
Acct Total		75,000	92	75,092				75,092
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 13 \ 17			227	227				227
86- -0313 15 \ 19		1,840		1,840				1,840
86- -0313 16 \ 20		6,048		6,048				6,048
86- -0313 17 \ 21		464,069		464,069				464,069
86- -0313 \ X	5,531			5,531				5,531
Acct Total	5,531	471,957	227	477,715				477,715
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		100		100				100
86- -0235 17 \ 21		2,000		2,000				2,000
86- -0235 \ X	427			427				427
Acct Total	427	2,100		2,527				2,527
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	9,370			9,370				9,370
Acct Total	9,370			9,370				9,370
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,926			5,926				5,926
Acct Total	5,926			5,926				5,926

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 15 \ 17			3	3				3
86- -0308 16 \ 18		9,575		9,575				9,575
86- -0308 17 \ 18		356,000		356,000				356,000
86- -0308 \ X	24			24				24
Acct Total	24	365,575	3	365,602				365,602
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 13 \ 17			198,127	198,127				198,127
86- -0162 15 \ 17			862	862				862
86- -0162 16 \ 18		8,146		8,146				8,146
86- -0162 17 \ 19		3,058,422		3,058,422				3,058,422
86- -0162 \ X	589,308			589,308				589,308
Acct Total	589,308	3,066,568	198,989	3,854,865				3,854,865
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	118			118				118
Acct Total	118			118				118
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 15 \ 18		4,943		4,943				4,943
86- -0205 16 \ 19		5,167		5,167				5,167
86- -0205 17 \ 20		950,000		950,000				950,000
86- -0205 \ X	2,462			2,462				2,462
Acct Total	2,462	960,110		962,572				962,572

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						256,368		256,368
Acct Total						256,368		256,368
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 17 \ 19		50,000		50,000				50,000
86- -0176 \ X	9,700			9,700				9,700
Acct Total	9,700	50,000		59,700				59,700
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						62		62
Acct Total						62		62
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 15 \ 17			11,461	11,461				11,461
86- -0192 16 \ 18		154,870		154,870				154,870
86- -0192 17 \ 19		2,383,000		2,383,000				2,383,000
86- -0192 \ X	12,836			12,836	71			12,907
Acct Total	12,836	2,537,870	11,461	2,562,167	71			2,562,238
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						214		214
Acct Total						214		214
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 17 \ 18		4,423		4,423				4,423
86- -0303 16 \ 19		426		426				426
86- -0303 17 \ 20		1,918		1,918				1,918
86- -0303 \ X	3,696,807			3,696,807				3,696,807
Acct Total	3,696,807	6,767		3,703,574				3,703,574
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 14 \ 17			13,264	13,264				13,264
86- -0320 15 \ 18		1,175		1,175				1,175
86- -0320 16 \ 19		24,025		24,025				24,025
86- -0320 17 \ 20		241,359		241,359				241,359
86- -0320 \ X	14,559			14,559				14,559
Acct Total	14,559	266,559	13,264	294,382				294,382
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 14 \ 17			2,190	2,190				2,190
86- -0237 15 \ 18		1,319		1,319				1,319
86- -0237 16 \ 19		20,711		20,711				20,711
86- -0237 17 \ 20		78,562		78,562				78,562
86- -0237 \ X	14,384			14,384				14,384
Acct Total	14,384	100,592	2,190	117,166				117,166
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 16 \ 17			1,953	1,953				1,953
86- -0156 17 \ 18		55,000		55,000				55,000
Acct Total		55,000	1,953	56,953				56,953

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						329,431		329,431
Acct Total						329,431		329,431
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0148 \ X	35,582			35,582				35,582
86- -4058 \ X	12,336			12,336				12,336
Acct Total	47,918			47,918				47,918
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						9,796		9,796
Acct Total						9,796		9,796
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	461,859			461,859				461,859
Acct Total	461,859			461,859				461,859
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						7,320		7,320
Acct Total						7,320		7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	309			309				309
Acct Total	309			309				309
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 16 \ 17							31,131	31,131
86- -0183 17 \ 18							90,972	90,972
Acct Total							122,103	122,103
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							31,555,322	31,555,322
Acct Total							31,555,322	31,555,322
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						131		131
Acct Total						131		131
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						805		805
Acct Total						805		805
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						177,052		177,052
Acct Total						177,052		177,052
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						8,743		8,743
Acct Total						8,743		8,743
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	11,855			11,855				11,855
Acct Total	11,855			11,855				11,855

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Government National Mortgage Association							
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)							
86- -0238	\ X					14,522,889	14,522,889
Acct Total						14,522,889	14,522,889
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)							
² 86- -0186	\ 17	331	331		3,812		4,143
86- -0186	\ X			377,114			377,114
Acct Total						3,812	381,257
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)							
86- -4238	\ X				128,560		128,560
Acct Total						128,560	128,560
<hr/>							
Bureau: Policy Development and Research							
Budget Acct: Research and Technology (025-28-0108)							
86- -0108	16 \ 17	4,990	4,990				4,990
86- -0108	17 \ 18	56,817	56,817				56,817
86- -0108	\ X	150	150	1,500			1,650
Acct Total						1,500	63,457
<hr/>							
Bureau: Fair Housing and Equal Opportunity							
Budget Acct: Fair Housing Activities (025-29-0144)							
86- -0144	16 \ 17	5,654	5,654				5,654
86- -0144	17 \ 18	65,769	65,769				65,769
Acct Total						65,769	71,423

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 16 \ 17			2,190	2,190				2,190
86- -0174 17 \ 18		84,673		84,673				84,673
86- -0174 \ X	176			176				176
Acct Total	176	84,673	2,190	87,039				87,039
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 17			3,650	3,650				3,650
Acct Total			3,650	3,650				3,650
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 17			85,972	85,972	991			86,963
Acct Total			85,972	85,972	991			86,963
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 \ 17			41,266	41,266				41,266
Acct Total			41,266	41,266				41,266
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ 17			20,134	20,134				20,134
86- -0338 13 \ 17			5,052	5,052				5,052
86- -0338 \ X	5,036			5,036				5,036
Acct Total	5,036		25,186	30,222				30,222
<hr/>								
Budget Acct: Housing (025-35-0334)								
86- -0334 \ 17			81,605	81,605				81,605
Acct Total			81,605	81,605				81,605
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Policy Development and Research (025-35-0339)								
86- -0339 \ 17			4,694	4,694	34			4,728
Acct Total			4,694	4,694	34			4,728
Budget Acct: Fair Housing and Equal Opportunity (025-35-0340)								
86- -0340 \ 17			14,564	14,564				14,564
Acct Total			14,564	14,564				14,564
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 17			2,487	2,487				2,487
Acct Total			2,487	2,487				2,487
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	3,476			3,476	1,561			5,037
Acct Total	3,476			3,476	1,561			5,037
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 13 \ 17			246	246				246
86- -0189 \ 17			24,061	24,061	12			24,074
86- -0189 \ X	192			192				192
Acct Total	192		24,307	24,499	12			24,512
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 16 \ 17			31,364	31,364				31,364
86- -4586 17 \ 18		125,058		125,058				125,058
86- -4586 17 \ 19		7,000		7,000				7,000
86- -4586 \ X	4,400			4,400	545			4,946
Acct Total	4,400	132,058	31,364	167,822	545			168,368

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	9,759			9,759	538			10,297
Acct Total	9,759			9,759	538			10,297
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	5,736,212	11,468,761	565,553	17,770,526	382,366	922,294	46,200,314	65,275,502

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 17					231			231
14- -1109 \ X	436,256			436,256	54,358			490,614
Acct Total	436,256			436,256	54,589			490,845
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	5,915			5,915				5,915
Acct Total	5,915			5,915				5,915
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	35,740			35,740				35,740
Acct Total	35,740			35,740				35,740
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						563		563
Acct Total						563		563
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	69,981			69,981				69,981
Acct Total	69,981			69,981				69,981
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						10,888		10,888
Acct Total						10,888		10,888
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	52,297			52,297				52,297
Acct Total	52,297			52,297				52,297

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				6,986		6,986
12-14-5573	\ X				592		592
12-14-5575	\ X				9		9
14- -5018	\ X				6,061		6,061
14- -5048	\ X				1,237		1,237
14- -5165	\ X				19,797		19,797
14-14-5232	\ X				4,832		4,832
14- -5232	\ X				613,327		613,327
14- -5249	\ X				11,366		11,366
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				92		92
14- -5413	\ X				28,347		28,347
14- -5469	\ X				35,554		35,554
14- -5506	\ X				911		911
14- -5554	\ X				2,400		2,400
14- -5556	\ X				657		657
14- -5558	\ X				77		77
14- -5559	\ X				364		364
14-14-5573	\ X				2,429		2,429
14- -5573	\ X				19,779		19,779
14- -5575	\ X				32		32
14- -5576	\ X				447		447
14- -5612	\ X				325		325
68-14-5573	\ X				317		317
69-14-5232	\ X				913		913

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
Acct Total					756,858		756,858
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				90		90
14- -5032	\ X				126		126
14- -5044	\ X				15		15
14- -5129	\ X				1,052		1,052
14- -5133	\ X				104		104
14- -5485	\ X				2,069		2,069
14- -5884	\ X				1,394		1,394
14- -5896	\ X				70		70
14- -5898	\ X				19		19
Acct Total					7,315		7,315
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				172,605		172,605
Acct Total					172,605		172,605
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X			134,241			134,241
Acct Total					134,241		134,241
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				60,908		60,908
Acct Total					60,908		60,908
<hr/>							

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 16 \ 17			386	386				386
14- -1917 17 \ 18		11,850		11,850	11			11,861
14- -1917 \ X	50,866			50,866	4,003			54,869
Acct Total	50,866	11,850	386	63,102	4,014			67,116
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 16 \ 17			639	639	527			1,166
14- -1700 \ 17					211			211
14- -1700 17 \ 18		19,892		19,892	1,282			21,174
14- -1700 \ X	86,626			86,626	11,504			98,129
Acct Total	86,626	19,892	639	107,157	13,524			120,680
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	13,677			13,677	67			13,744
Acct Total	13,677			13,677	67			13,744
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 16 \ 17			5,376	5,376				5,376
14- -1801 17 \ 18		53,384		53,384				53,384
14- -1801 \ X					187			187
14- -5063 \ X	1,766			1,766				1,766
Acct Total	1,766	53,384	5,376	60,526	187			60,713
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	104,914			104,914	1	85,148		190,062
Acct Total	104,914			104,914	1	85,148		190,062

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						5,274		5,274
Acct Total						5,274		5,274
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 17					35	212		246
² 14- -0680 \ X	99,514			99,514	91,223	1,171,671		1,362,409
² 14- -0681 \ X	65			65		398		462
² 14- -5053 \ X	113			113		693		806
² 14- -5058 \ X	5			5		30		35
14- -5059 \ X								1
² 14- -5109 \ X	131			131		802		932
Acct Total	99,828			99,828	91,258	1,173,806		1,364,891
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	18,253			18,253				18,253
Acct Total	18,253			18,253				18,253
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						139,019		139,019
Acct Total						139,019		139,019
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 16 \ 17			1,057	1,057				1,057
14- -5065 17 \ 18		19,995		19,995				19,995
14- -5065 \ X	5,078			5,078				5,078
Acct Total	5,078	19,995	1,057	26,130				26,130
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	13,176			13,176				13,176
Acct Total	13,176			13,176				13,176
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					61,921			61,921
Acct Total					61,921			61,921
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					14,088			14,088
Acct Total					14,088			14,088
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					91	303,373		303,464
Acct Total					91	303,373		303,464
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						223,635		223,635
Acct Total						223,635		223,635
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					156,012			156,012
Acct Total					156,012			156,012

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						5		5
Acct Total						5		5
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						1,016		1,016
Acct Total						1,016		1,016
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						27,996		27,996
Acct Total						27,996		27,996
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 17 \ 18		1,008		1,008				1,008
14- -0787 \ X	531			531				531
Acct Total	531	1,008		1,539				1,539
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	1,296			1,296		14,025		15,322
Acct Total	1,296			1,296		14,025		15,322
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 15 \ 17					5			5
14- -0804 16 \ 17			1,906	1,906	41			1,948
14- -0804 \ 17					4,357			4,357
14- -0804 17 \ 18		317,776		317,776	227,621			545,396
14- -0804 16 \ 18					58			58
14- -0804 17 \ 19					50			50
14- -0804 \ X	70,785			70,785	119,896			190,681
14- -5055 \ X	216			216				216
Acct Total	71,001	317,776	1,906	390,683	352,028			742,711
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					80,500			80,500
Acct Total					80,500			80,500
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,590		1,590
Acct Total						1,590		1,590
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 16 \ 17			44,194	44,194	171			44,365
14- -1611 \ 17					329			329
14- -1611 17 \ 18		441,581		441,581	508			442,089
14- -1611 \ X	18,114			18,114	153,872			171,986
Acct Total	18,114	441,581	44,194	503,889	154,880			658,769
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	32,588			32,588	625			33,213
Acct Total	32,588			32,588	625			33,213

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		74,491		74,491				74,491
Acct Total		74,491		74,491				74,491
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X							8,977	8,977
Acct Total							8,977	8,977
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		3,967		3,967				3,967
Acct Total		3,967		3,967				3,967
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		71,163		71,163	197			71,361
Acct Total		71,163		71,163	197			71,361
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		426		426				426
Acct Total		426		426				426
<hr/>								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		-2		-2				-2
Acct Total		-2		-2				-2
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						35,839		35,839
Acct Total						35,839		35,839
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		12,027		12,027		8,617		20,644
Acct Total		12,027		12,027		8,617		20,644

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		52,738		52,738				52,738
² 14- -5479 \ X		70,596		70,596				70,596
Acct Total		123,334		123,334				123,334
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							5,793	5,793
Acct Total							5,793	5,793
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						8,439		8,439
Acct Total						8,439		8,439
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						640,051		640,051
Acct Total						640,051		640,051
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						18,888		18,888
Acct Total						18,888		18,888
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						7,689		7,689
14- -5092 \ X						870		870
14- -5157 \ X						1,074		1,074
14- -5501 \ X						141		141
Acct Total						9,774		9,774
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						293,975		293,975
Acct Total						293,975		293,975

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						9,515		9,515
Acct Total						9,515		9,515
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 17			528,650	528,650	7,178			535,828
14- -1036 16 \ 17			27,932	27,932				27,932
14- -1036 17 \ 18		111,890		111,890				111,890
14- -1036 \ X	1,512			1,512	12,403			13,915
Acct Total	1,512	111,890	556,582	669,984	19,581			689,565
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X							26,307	26,307
Acct Total							26,307	26,307
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 17			30,462	30,462				30,462
14- -1042 \ X					5,223			5,223
Acct Total			30,462	30,462	5,223			35,685
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	261,631			261,631	147,145			408,776
96-14-1039 \ X	2,307			2,307				2,307
Acct Total	263,938			263,938	147,145			411,083

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	293,813			293,813	9,087			302,900
² 14- -5536 \ X	5,814			5,814	180			5,994
Acct Total	299,627			299,627	9,267			308,894
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					282,986			282,986
14- -5164 \ X					39,912			39,912
14- -5663 \ X					18			18
Acct Total					322,916			322,916
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 16 \ 17			5,983	5,983				5,983
14- -5140 17 \ 18		66,419		66,419				66,419
Acct Total		66,419	5,983	72,402				72,402
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 17					15,261			15,261
14- -5049 \ X					9,595			9,595
14- -5163 \ X					24,024			24,024
14- -5169 \ X					10,178			10,178
14- -5247 \ X					5,138			5,138
14- -5412 \ X					32			32
14- -5431 \ X					150,433			150,433
Acct Total					214,661			214,661
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
Acct Total					32			32
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						88,567		88,567
14- -8052 \ X						40		40
Acct Total						88,607		88,607
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 17					1,102			1,102
14- -2100 16 \ 17			50,523	50,523	6,206			56,729
14- -2100 15 \ 17					11,374			11,374
14- -2100 17 \ 18		962,321		962,321	14,738			977,060
14- -2100 16 \ 18					34,163			34,163
14- -2100 17 \ 19					100,542			100,542
14- -2100 \ X	39,228			39,228	6,261			45,490
Acct Total	39,228	962,321	50,523	1,052,072	174,386			1,226,460
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 16 \ 17			14,974	14,974				14,974
14- -2240 17 \ 18		134,422		134,422				134,422
Acct Total		134,422	14,974	149,396				149,396
<hr/>								
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	1,128			1,128				1,128
14- -2301 \ X	302,598			302,598	3,558			306,156
Acct Total	303,726			303,726	3,558			307,284
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,053		1,053
Acct Total						1,053		1,053

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		68,325		68,325				68,325
14- -2637 \ X		3,004		3,004				3,004
Acct Total		71,329		71,329				71,329
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					15,613			15,613
Acct Total					15,613			15,613
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,116		6,116
Acct Total						6,116		6,116
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						66		66
14- -5240 \ X						43,234		43,234
14- -5242 \ X						463		463
14- -5648 \ X						35,240		35,240
Acct Total						79,003		79,003
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						302		302
Acct Total						302		302
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 17			325	325				325
Acct Total			325	325				325

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						3,330		3,330
Acct Total						3,330		3,330
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 16 \ 17			1,196	1,196	9,552			10,747
14- -0102 \ 17					986			986
14- -0102 17 \ 18		70,773		70,773	13,100			83,874
14- -0102 \ X	35,199			35,199	17,399			52,598
14-14-0102 \ X	33,932			33,932				33,932
14- -5130 \ X	185			185				185
14- -5571 \ X	4,465			4,465				4,465
14- -8369 \ X	23			23				23
Acct Total	73,804	70,773	1,196	145,773	41,037			186,810
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						984		984
Acct Total						984		984
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						394,860		394,860
Acct Total						394,860		394,860
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						220,612		220,612
14- -0416 \ X							159	159
Acct Total						220,612	159	220,771
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 16 \ 17			3	3		3		7
² 14- -0412 17 \ 18		2,083		2,083		2,083		4,166
¹ 14- -0412 \ X	29,011			29,011				29,011
Acct Total	29,011	2,083	3	31,097		2,086		33,184
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 17			14,616	14,616	3,648			18,264
Acct Total			14,616	14,616	3,648			18,264
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 17			9,036	9,036	407			9,443
14- -0104 \ X	495			495				495
Acct Total	495		9,036	9,531	407			9,938
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 17					4,679			4,679
14- -0120 \ X	55,365			55,365				55,365
14-14-0120 \ X	7,891			7,891				7,891
Acct Total	63,256			63,256	4,679			67,935

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						115,459		115,459
Acct Total						115,459		115,459
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						23,839		23,839
Acct Total						23,839		23,839
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,992			3,992
Acct Total					3,992			3,992
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						15,005		15,005
Acct Total						15,005		15,005
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 17						180		180
Acct Total						180		180
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X		10,212		10,212	9,389			19,601
14- -1121 \ X		1,926		1,926	2,393			4,319
Acct Total		12,138		12,138	11,782			23,920

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	64			64		6,385		6,450
² 14- -1618 \ X	42			42		4,162		4,204
² 14- -5198 \ X	12,632			12,632		1,250,547		1,263,178
² 14-14-5198 \ X	464			464		45,905		46,369
Acct Total	13,202			13,202		1,306,999		1,320,201
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	271,388			271,388	51,576			322,964
14- -1125 \ X	180,196			180,196				180,196
Acct Total	451,584			451,584	51,576			503,160
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	171,000			171,000				171,000
Acct Total	171,000			171,000				171,000
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	57,753			57,753	368,455			426,208
Acct Total	57,753			57,753	368,455			426,208
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					273,156			273,156
Acct Total					273,156			273,156
Agency Tot	3,258,102	2,213,394	737,258	6,208,754	2,166,452	6,906,541	41,236	15,322,985

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 17			15,581	15,581	3,080			18,661
15- -0129 \ X	1,711			1,711				1,711
15- -8305 \ X	2			2				2
Acct Total	1,713		15,581	17,294	3,080			20,374
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	14,222			14,222	12,457			26,679
Acct Total	14,222			14,222	12,457			26,679
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	2,566			2,566				2,566
Acct Total	2,566			2,566				2,566
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 17			112,412	112,412	4			112,416
15- -0339 \ X	15,000			15,000				15,000
Acct Total	15,000		112,412	127,412	4			127,416
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	49			49				49
Acct Total	49			49				49
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 17			16,847	16,847	436			17,283
15- -0328 \ X					13,588			13,588
Acct Total			16,847	16,847	14,024			30,871
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					602,352			602,352
Acct Total					602,352			602,352

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 17			2,565	2,565	90			2,655
Acct Total			2,565	2,565	90			2,655
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 17			118,150	118,150	505,319			623,469
15- -0128 16 \ 17			1,868	1,868				1,868
15- -0128 17 \ 18		6,781		6,781				6,781
15- -0128 \ X	22,729			22,729	397			23,126
Acct Total	22,729	6,781	120,018	149,528	505,716			655,244
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	20,361			20,361				20,361
Acct Total	20,361			20,361				20,361
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 17			314,364	314,364	57,344			371,709
15- -0322 16 \ 17			2,369	2,369				2,369
15- -0322 17 \ 18		7,129		7,129				7,129
15- -0322 \ X	7,882			7,882	73,155			81,036
Acct Total	7,882	7,129	316,733	331,744	130,499			462,243
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 17			940	940				940
15- -0104 \ X	18			18				18
Acct Total	18		940	958				958

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 17			208,237	208,237	8,708			216,945
15- -0324 16 \ 17			133	133				133
15- -0324 17 \ 18		1,058		1,058				1,058
15- -0324 \ X	22,025			22,025	3,075			25,100
Acct Total	22,025	1,058	208,370	231,453	11,783			243,236
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	3,346			3,346				3,346
Acct Total	3,346			3,346				3,346
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	301,045			301,045				301,045
Acct Total	301,045			301,045				301,045
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						319,428		319,428
Acct Total						319,428		319,428
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 17			6,243	6,243				6,243
Acct Total			6,243	6,243				6,243
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 17						6,359		6,359
Acct Total						6,359		6,359
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						6,965		6,965
Acct Total						6,965		6,965

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						4,555,543		4,555,543
Acct Total						4,555,543		4,555,543
<hr/>								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						223,936		223,936
Acct Total						223,936		223,936
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X		38,411		38,411				38,411
Acct Total		38,411		38,411				38,411
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						1,158,172		1,158,172
Acct Total						1,158,172		1,158,172
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X						33,398		33,398
Acct Total						33,398		33,398
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 17			16,794	16,794	786			17,580
15- -1300 \ X		796		796	934			1,730
Acct Total		796	16,794	17,590	1,720			19,310
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						42,044		42,044
Acct Total						42,044		42,044

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 17			3,955	3,955				3,955
15- -0323 \ X	4,743			4,743	14,804			19,547
Acct Total	4,743		3,955	8,698	14,804			23,502
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 16 \ 17			549	549	2,961			3,510
² 15- -0200 \ 17			1,325,657	1,325,657	125,541	747,587		2,198,785
² 15- -0200 17 \ 18		5,487		5,487	5,358	5,587		16,431
¹ 15- -0200 \ X	336,902			336,902	198,950	695,426		1,231,277
Acct Total	336,902	5,487	1,326,206	1,668,595	332,810	1,448,600		3,450,003
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	451,286			451,286				451,286
Acct Total	451,286			451,286				451,286
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 16 \ 17			1,449	1,449	3,624			5,074
15- -1100 \ 17			323,415	323,415	60,838			384,253
15- -1100 17 \ 18		14,790		14,790	794			15,585
15- -1100 \ X	315,950			315,950	26,469			342,419
Acct Total	315,950	14,790	324,864	655,604	91,725			747,331
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						212,069		212,069
Acct Total						212,069		212,069
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 16 \ 17			100	100				100
15- -0700 \ 17			213,307	213,307	32,048			245,355
15- -0700 17 \ 18		202		202				202
15- -0700 \ X	192,170			192,170				192,170
Acct Total	192,170	202	213,407	405,779	32,048			437,827
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	4			4				4
Acct Total	4			4				4
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 17			1,306,342	1,306,342	3,969			1,310,311
15- -1060 16 \ 17			1,159	1,159				1,159
15- -1060 \ X	2,099			2,099				2,099
75-15-1060 \ 17			19,708	19,708				19,708
Acct Total	2,099		1,327,209	1,329,308	3,969			1,333,277
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	565,608			565,608				565,608
Acct Total	565,608			565,608				565,608
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						207,315		207,315
Acct Total						207,315		207,315
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						51,967		51,967
Acct Total						51,967		51,967

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	93,657			93,657	121,663			215,320
Acct Total	93,657			93,657	121,663			215,320
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	444			444				444
Acct Total	444			444				444
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ 17			7,000	7,000				7,000
15- -0404 \ X	1,197,750			1,197,750	19,311			1,217,061
Acct Total	1,197,750		7,000	1,204,750	19,311			1,224,061
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	18			18	424			442
Acct Total	18			18	424			442
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	158,859			158,859				158,859
15- -8594 \ X	244			244				244
Acct Total	159,103			159,103				159,103
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	465,939			465,939	4			465,942
Acct Total	465,939			465,939	4			465,942
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	209,022			209,022	48			209,070
Acct Total	209,022			209,022	48			209,070

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	57,283			57,283				57,283
Acct Total	57,283			57,283				57,283
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					2,166,639			2,166,639
15- -8306 \ X					24			24
75-15-5041 \ X					17,021			17,021
Acct Total					2,183,684			2,183,684
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					4,586			4,586
Acct Total					4,586			4,586
<hr/>								
Agency Tot	4,502,141	35,447	4,019,144	8,556,732	1,931,929	10,213,353	207,315	20,909,328

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 17 \ 18		13,682		13,682				13,682
² 16- -0174 \ 17			41,177	41,177				41,177
² 16- -0174 16 \ 17			5,199	5,199				5,199
² 16- -0174 17 \ 18		309,904		309,904				309,904
¹ 16- -0184 \ X					22,913			22,913
¹ 16- -5152 \ X					99,648			99,648
Acct Total		323,586	46,376	369,962		122,561		492,523
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 14 \ 17			10	10				10
12-16-0181 16 \ 17			7	7				7
12-16-0181 15 \ 18		2,972		2,972				2,972
12-16-0181 17 \ 18		56,571		56,571				56,571
12-16-0181 16 \ 19		1,465		1,465				1,465
16- -0181 \ 17			7,560	7,560				7,560
16- -0181 14 \ 17			1,390	1,390				1,390
16- -0181 16 \ 17			8,578	8,578				8,578
16- -0181 17 \ 18		1,348,742		1,348,742				1,348,742
16- -0181 15 \ 18		10,903		10,903				10,903
16- -0181 16 \ 19		1,065		1,065				1,065
16- -0181 17 \ 20		83,745		83,745				83,745
16- -0181 \ X	5,619			5,619				5,619
Acct Total	5,619	1,505,463	17,545	1,528,627				1,528,627

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 16 \ 17			6	6				6
16- -0175 14 \ 17			17	17				17
16- -0175 17 \ 18		5,933		5,933				5,933
Acct Total		5,933	23	5,956				5,956
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 17						132,952		132,952
Acct Total						132,952		132,952
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 16 \ 17			4	4	236	408		648
² 16- -0179 \ 17			11,136	11,136		18,961		30,097
² 16- -0179 17 \ 18		73,765		73,765	370	126,229		200,364
² 16- -0179 \ X	2,254			2,254	16,733	32,329		51,316
² 16- -5142 16 \ 17			396	396		674		1,070
² 16- -5142 \ X	5,416			5,416		9,222		14,638
Acct Total	7,670	73,765	11,536	92,971	17,339	187,823		298,133
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						855		855
Acct Total						855		855
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						60		60
16- -1801 \ X						34,406		34,406
Acct Total						34,466		34,466

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 16 \ 17					352			352
16- -0172 \ 17			42,205	42,205	745			42,949
16- -0172 17 \ 18					1,494			1,494
Acct Total			42,205	42,205	2,591			44,795
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
² 16- -8042 \ X	13,792,770			13,792,770				13,792,770
Acct Total	13,792,770			13,792,770				13,792,770
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 17			37,741	37,741	2,278			40,019
Acct Total			37,741	37,741	2,278			40,019
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						27,821,171		27,821,171
Acct Total						27,821,171		27,821,171
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 17			32,069	32,069				32,069
Acct Total			32,069	32,069				32,069
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						2,081,129		2,081,129
Acct Total						2,081,129		2,081,129
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						990		990
Acct Total						990		990
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						31,422		31,422
Acct Total						31,422		31,422
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						108,573		108,573
Acct Total						108,573		108,573
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						33,065		33,065
Acct Total						33,065		33,065
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X						139,249		139,249
16-16-8144 \ X						12,568		12,568
Acct Total						151,817		151,817
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
² 16- -8130 \ X	865			865		20,758		21,623
² 16- -8134 \ X	152			152		3,640		3,792
Acct Total	1,017			1,017		24,398		25,415
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 17			43,206	43,206				43,206
Acct Total			43,206	43,206				43,206

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						212		212
Acct Total						212		212
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						14,753		14,753
Acct Total						14,753		14,753
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 17			30,988	30,988				30,988
Acct Total			30,988	30,988				30,988
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 17			5,406	5,406				5,406
Acct Total			5,406	5,406				5,406
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 17			81,468	81,468	2,050			83,518
Acct Total			81,468	81,468	2,050			83,518
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 17			71,125	71,125	3,249			74,374
16- -1200 \ X	5			5				5
Acct Total	5		71,125	71,130	3,249			74,379

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 17			121,163	121,163	7,507			128,670
Acct Total			121,163	121,163	7,507			128,670
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 16 \ 17			17,646	17,646				17,646
16- -0165 \ 17			65,349	65,349	15,282			80,631
16- -0165 17 \ 18		61,713		61,713				61,713
16- -0165 \ X	409			409				409
16- -8131 \ X	147			147				147
Acct Total	556	61,713	82,995	145,264	15,282			160,546
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 17			25,611	25,611				25,611
Acct Total			25,611	25,611				25,611
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 17			19,544	19,544	41			19,585
Acct Total			19,544	19,544	41			19,585
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 17			71,892	71,892	274			72,166
Acct Total			71,892	71,892	274			72,166
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 17 \ 18		18,778		18,778				18,778
Acct Total		18,778		18,778				18,778
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					157,188			157,188
Acct Total					157,188			157,188
<hr/>								
Agency Tot	13,807,637	1,989,238	740,893	16,537,768	207,799	30,746,187		47,491,753
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						143,240		143,240
Acct Total						143,240		143,240
<hr/>								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 16 \ 17							73,735	73,735
19- -0113 \ 17							1,393,398	1,393,398
19- -0113 17 \ 18							422,407	422,407
19- -0113 \ X							4,859,909	4,859,909
Acct Total							6,750,773	6,750,773
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	13,319			13,319				13,319
Acct Total	13,319			13,319				13,319
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	21,321			21,321				21,321
19- -0507 \ X	541			541				541
Acct Total	21,862			21,862				21,862

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 16 \ 17			6,471	6,471				6,471
19- -0529 \ 17			22,693	22,693				22,693
19- -0529 17 \ 18		20,072		20,072				20,072
19- -0529 \ X	21			21				21
Acct Total	21	20,072	29,164	49,257				49,257
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 16 \ 17			38,632	38,632				38,632
19- -0209 \ X	357,594			357,594	8,093			365,687
Acct Total	357,594		38,632	396,226	8,093			404,319
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,582,512			6,582,512	2,032,222			8,614,734
72-19-0535 \ X	601			601				601
Acct Total	6,583,113			6,583,113	2,032,222			8,615,335
<hr/>								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 17			3,048	3,048				3,048
Acct Total			3,048	3,048				3,048
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 16 \ 17			2	2				2
19- -0520 17 \ 18		29,494		29,494				29,494
Acct Total		29,494	2	29,496				29,496
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 16 \ 17			4,000	4,000				4,000
19- -0522 \ X	119,147			119,147				119,147
Acct Total	119,147		4,000	123,147				123,147

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 17			16,183	16,183				16,183
Acct Total			16,183	16,183				16,183
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						9,612		9,612
Acct Total						9,612		9,612
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					715,751			715,751
Acct Total					715,751			715,751
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	895			895				895
19- -0601 16 \ 17			1,000	1,000				1,000
Acct Total	895		1,000	1,895				1,895
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						57		57
Acct Total						57		57
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						337,261		337,261
Acct Total						337,261		337,261

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						343		343
19- -8821 \ X						14,446		14,446
19- -8822 \ X						24,949		24,949
Acct Total						39,738		39,738
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 15 \ 17			283	283				283
19- -1126 \ 17			261,006	261,006				261,006
19- -1126 16 \ 18		175		175				175
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	175	261,289	267,550				267,550
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 17			420,490	420,490				420,490
19- -1124 16 \ 17			298,770	298,770				298,770
19- -1124 17 \ 18		1,437,596		1,437,596				1,437,596
19- -1125 \ X	15			15				15
Acct Total	15	1,437,596	719,260	2,156,871				2,156,871
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 17			10,635	10,635	2,238			12,873
Acct Total			10,635	10,635	2,238			12,873
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	96,713			96,713				96,713
Acct Total	96,713			96,713				96,713

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 16 \ 17			411	411				411
19- -1082 \ 17			3,425	3,425				3,425
19- -1082 \ X	148			148				148
Acct Total	148		3,836	3,984				3,984
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 17			6,011	6,011				6,011
Acct Total			6,011	6,011				6,011
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	5,372			5,372				5,372
72-19-1030 \ X	9,983			9,983				9,983
75-19-1030 \ X	2,727			2,727				2,727
97-19-1030 \ X	2,585			2,585				2,585
Acct Total	20,702			20,702				20,702

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 13 \ 17			1,731	1,731				1,731
11-19-1031 14 \ 18		5,498		5,498				5,498
11-19-1031 15 \ 19		11,801		11,801				11,801
11-19-1031 16 \ 20		28,474		28,474				28,474
11-19-1031 17 \ 21		10,610		10,610				10,610
11-19-1031 \ X	10,644			10,644				10,644
16-19-1031 \ X	313			313				313
19- -1031 13 \ 17			24,194	24,194				24,194
19- -1031 14 \ 18		135,751		135,751				135,751
19- -1031 17 \ 18		102,500		102,500				102,500
19- -1031 15 \ 19		168,558		168,558				168,558
19- -1031 16 \ 20		545,341		545,341				545,341
19- -1031 15 \ 20		319		319				319
19- -1031 17 \ 21		5,533,835		5,533,835				5,533,835
19- -1031 \ X	41,184			41,184				41,184
72-19-1031 16 \ 17			556,378	556,378				556,378
72-19-1031 12 \ 17			2,630	2,630				2,630
72-19-1031 13 \ 17			23,553	23,553				23,553
72-19-1031 14 \ 18		50,221		50,221				50,221
72-19-1031 17 \ 18		2,984,950		2,984,950				2,984,950
72-19-1031 15 \ 19		48,628		48,628				48,628
72-19-1031 14 \ 19		1,300		1,300				1,300
72-19-1031 16 \ 20		449,793		449,793				449,793
72-19-1031 17 \ 21		45,000		45,000				45,000
72-19-1031 \ X	188,480			188,480				188,480
75-19-1031 13 \ 17			16,690	16,690				16,690
75-19-1031 14 \ 18		46,065		46,065				46,065

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 15 \ 19		168,089		168,089				168,089
75-19-1031 16 \ 20		312,857		312,857				312,857
75-19-1031 17 \ 21		45,855		45,855				45,855
75-19-1031 \ X	26,300			26,300				26,300
95-19-1031 \ X	8,873			8,873				8,873
97-19-1031 13 \ 17			2,939	2,939				2,939
97-19-1031 14 \ 18		6,539		6,539				6,539
97-19-1031 15 \ 19		24,242		24,242				24,242
97-19-1031 16 \ 20		100,076		100,076				100,076
97-19-1031 17 \ 21		9,173		9,173				9,173
97-19-1031 \ X	9,516			9,516				9,516
Acct Total	285,310	10,835,475	628,115	11,748,900				11,748,900
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	1,513,720			1,513,720	1			1,513,720
Acct Total	1,513,720			1,513,720	1			1,513,720
<hr/>								
Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)								
19- -1155 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	107,490			107,490				107,490
19-11-0040 \ X	51			51				51
Acct Total	107,541			107,541				107,541

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	52,798			52,798				52,798
Acct Total	52,802			52,802				52,802
<hr/>								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 17			1,262	1,262				1,262
11- -1022 17 \ 18		1,235,227		1,235,227				1,235,227
11- -1022 \ X	1			1				1
19-11-1022 12 \ 17			3,141	3,141				3,141
19-11-1022 16 \ 17			522,861	522,861	25,243			548,105
19-11-1022 17 \ 18		15,768		15,768	8,245			24,014
19-11-1022 14 \ 19		9,586		9,586				9,586
19-11-1022 \ X	28,277			28,277				28,277
Acct Total	28,278	1,260,581	527,264	1,816,123	33,488			1,849,613
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,809			1,809				1,809
72-19-1154 \ X	5			5				5
Acct Total	1,814			1,814				1,814
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 12 \ 17			367	367				367
19- -1121 16 \ 17			29,094	29,094				29,094
19- -1121 13 \ 18		266		266				266
19- -1121 17 \ 18		198,667		198,667				198,667
72-19-1121 16 \ 17			30,330	30,330				30,330
72-19-1121 17 \ 18		11,833		11,833				11,833
Acct Total		210,766	59,791	270,557				270,557

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	4,002			4,002				4,002
Acct Total	4,002			4,002				4,002
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	14,213			14,213				14,213
Acct Total	14,213			14,213				14,213
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 17			2,780	2,780				2,780
19- -0203 \ X	1			1				1
Acct Total	1		2,780	2,781				2,781
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	14,277			14,277		2,324		16,601
Acct Total	14,277			14,277		2,324		16,601
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	2,442			2,442				2,442
Acct Total	2,466			2,466				2,466
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	124			124				124
19- -8272 \ X	129			129				129
95- -8276 \ X	172			172				172
Acct Total	546			546				546
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	13,384			13,384				13,384
Acct Total	13,384			13,384				13,384
<hr/>								
Agency Tot	9,259,427	13,794,159	2,311,010	25,364,596	2,791,793	535,611	6,750,773	35,442,774

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 17			1,643	1,643	195			1,838
69- -1730 15 \ 17			76	76				76
69- -1730 16 \ 18		458		458				458
69- -1730 17 \ 19		8,218		8,218				8,218
69- -1730 \ X	3,156			3,156	2,088			5,245
Acct Total	3,156	8,676	1,719	13,551	2,283			15,835
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 17			30,727	30,727	966			31,694
69- -0102 \ X	15,102			15,102	187			15,289
Acct Total	15,102		30,727	45,829	1,153			46,983
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ 17			290	290				290
69- -0170 \ X	3,057			3,057				3,057
Acct Total	3,057		290	3,347				3,347
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 15 \ 17			3,497	3,497				3,497
69-69-0143 15 \ 17			130,937	130,937				130,937
69-69-0143 16 \ 19		379,038		379,038				379,038
69- -0143 16 \ 19		15,500		15,500				15,500
69- -0143 17 \ 20		500,000		500,000				500,000
Acct Total		894,538	134,434	1,028,972				1,028,972
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					134,230			134,230
Acct Total					134,230			134,230

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 17 \ 18		1,783		1,783				1,783
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	1,783		3,817				3,817
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 16 \ 17			3,484	3,484				3,484
69- -0159 17 \ 18		14,564		14,564				14,564
Acct Total		14,564	3,484	18,048				18,048
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 17			2,929	2,929				2,929
Acct Total			2,929	2,929				2,929
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 16 \ 17			468	468				468
69- -0119 17 \ 18		3,153		3,153				3,153
69- -0119 \ X	4,386			4,386				4,386
Acct Total	4,386	3,153	468	8,007				8,007
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	8			8				8
Acct Total	8			8				8
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 12 \ 17			108	108				108
69- -0142 13 \ 18		237		237				237
69- -0142 \ X	11,906			11,906	390			12,296
Acct Total	11,906	237	108	12,251	390			12,641

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						60,946		60,946
Acct Total						60,946		60,946
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					149,795			149,795
Acct Total					149,795			149,795
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 17			778	778				778
Acct Total			778	778				778
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	2,547			2,547				2,547
Acct Total	2,547			2,547				2,547
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 17 \ 18		2,156,346		2,156,346	70,334			2,226,680
69- -1301 \ X	32,629			32,629	19,426			52,055
69- -1303 \ X	2			2				2
Acct Total	32,631	2,156,346		2,188,977	89,760			2,278,737
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						13,469		13,469
Acct Total						13,469		13,469
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,193,193		2,193,193
Acct Total						2,193,193		2,193,193

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					165,091			165,091
Acct Total					165,091			165,091
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
¹ 69- -8106 \ X	137,079			137,079	106	2,708,969		2,846,153
Acct Total	137,079			137,079	106	2,708,969		2,846,153
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
² 69- -8107 15 \ 17			9,812	9,812	2,904			12,716
² 69- -8107 \ 17			90,486	90,486				90,486
² 69- -8107 16 \ 18		365,090		365,090	10,252			375,342
² 69- -8107 17 \ 19		1,583,475		1,583,475	7,767			1,591,242
¹ 69- -8107 \ X	28,835			28,835	112,458	283		141,576
Acct Total	28,835	1,948,565	100,298	2,077,698	133,381	283		2,211,362
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 15 \ 17			3,904	3,904	86			3,990
69- -8108 16 \ 18		20,367		20,367	1,830			22,196
69- -8108 17 \ 19		116,095		116,095	85			116,180
69- -8108 \ X	389			389	490			879
Acct Total	389	136,462	3,904	140,755	2,491			143,245

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				5,984		5,984
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				92,548		92,548
69- -0540	\ X				489		489
69- -0551	\ X				2,130		2,130
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				3,722		3,722
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69-69-0641	\ X				497		497
69- -0641	\ X				20,652		20,652
69- -0644	\ X				8,744		8,744
95-69-0511	\ X				13		13

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0538 \ X						4		4
Acct Total						150,220		150,220
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	39,400			39,400				39,400
14-69-0500 \ X	14,515			14,515				14,515
69- -0500 \ X	1,315,422			1,315,422				1,315,422
96-69-0500 \ X	7,674			7,674				7,674
Acct Total	1,377,011			1,377,011				1,377,011
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	45,929			45,929				45,929
Acct Total	45,929			45,929				45,929
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	134			134				134
Acct Total	134			134				134
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	140			140		13,849		13,988
² 14-69-8083 \ X	-1,746			-1,746		-172,859		-174,605
² 17-69-8083 \ X	19			19		1,886		1,905
² 20-69-8083 \ X	10			10		1,027		1,037
² 21-69-8083 \ X	11			11		1,050		1,061
² 46-69-8083 \ X	18			18		1,823		1,841
² 57-69-8083 \ X						40		41
² 64-69-8083 \ X	1			1		124		125
¹ 69- -8083 \ X	294,650			294,650	8,292	20,166,062		20,469,003
² 69-69-8083 \ X	4,962			4,962	82	499,380		504,425
² 95-69-8083 \ X	7			7		709		716
² 96-69-8083 \ X	53			53		5,279		5,332
Acct Total	298,125			298,125	8,374	20,518,370		20,824,869
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	49			49				49
Acct Total	49			49				49
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						115,570		115,570
69- -8264 \ X						1,098		1,098
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						89		89
69- -8632 \ X						7		7
Acct Total						120,145		120,145

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69- -8057 \ X		3,797		3,797				3,797
69- -8058 \ X		54,311		54,311				54,311
69-69-8058 \ X		3,000		3,000				3,000
69- -8061 \ X		1,000		1,000				1,000
69- -8081 \ X		33		33				33
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8382 \ X		5,164		5,164				5,164
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
Acct Total		71,743		71,743				71,743
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X		2,944		2,944				2,944
Acct Total		2,944		2,944				2,944
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,419		9,419				9,419
Acct Total		9,419		9,419				9,419
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						77,863		77,863
Acct Total						77,863		77,863

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	24,789			24,789	2,815	75,703		103,307
Acct Total	24,789			24,789	2,815	75,703		103,307
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 17			87,948	87,948				87,948
69- -0650 16 \ 17			5,543	5,543				5,543
69- -0650 17 \ 18		18,514		18,514				18,514
Acct Total		18,514	93,491	112,005				112,005
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						112,250		112,250
Acct Total						112,250		112,250
<hr/>								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	48,306			48,306	9,013	51,446		108,766
² 69- -8362 \ X	12			12		401		414
Acct Total	48,318			48,318	9,013	51,847		109,180
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							61,642	61,642
Acct Total							61,642	61,642

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 17			44,213	44,213	800			45,013
69- -0700 \ X	19,507			19,507				19,507
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	19,667		44,213	63,880	800			64,680
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	41,758			41,758				41,758
Acct Total	41,758			41,758				41,758
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	26,837			26,837	279			27,117
Acct Total	26,837			26,837	279			27,117
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	40,200			40,200				40,200
Acct Total	40,200			40,200				40,200
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,552			31,552				31,552
Acct Total	31,552			31,552				31,552
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	16,030			16,030				16,030
Acct Total	16,030			16,030				16,030

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X	5,558			5,558				5,558
Acct Total	5,558			5,558				5,558
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X	3,610			3,610				3,610
Acct Total	3,610			3,610				3,610
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	9,606			9,606				9,606
Acct Total	9,606			9,606				9,606
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	55,824			55,824				55,824
Acct Total	55,824			55,824				55,824
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	3,605			3,605				3,605
Acct Total	3,605			3,605				3,605
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	20,163			20,163				20,163
69- -0758 \ X	177			177				177
Acct Total	20,340			20,340				20,340
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	12,442			12,442				12,442
Acct Total	12,442			12,442				12,442
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	112			112				112
Acct Total	112			112				112
<hr/>								
Budget Acct: Federal-State Partnership for State of Good Repair (021-27-2810)								
69- -2810 \ X	25,000			25,000				25,000
Acct Total	25,000			25,000				25,000
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	68,000			68,000				68,000
Acct Total	68,000			68,000				68,000
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-27-0750)								
69- -0750 \ X					1,163			1,163
Acct Total					1,163			1,163
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 17			22,823	22,823				22,823
69- -1120 \ X	98			98				98
Acct Total	98		22,823	22,921				22,921
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	13			13				13
Acct Total	13			13				13
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		11		11				11
Acct Total		11		11				11
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		64,804		64,804				64,804
Acct Total		64,804		64,804				64,804
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X		529		529				529
69- -1129 \ X		45,762		45,762	1,757			47,518
Acct Total		46,291		46,291	1,757			48,047
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		3,789,143		3,789,143	10			3,789,152
Acct Total		3,789,143		3,789,143	10			3,789,152
<hr/>								
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		30,535		30,535	1,737			32,272
Acct Total		30,535		30,535	1,737			32,272
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		4,784,392		4,784,392				4,784,392
Acct Total		4,784,392		4,784,392				4,784,392
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ 17			5,000	5,000				5,000
69- -1142 \ X		1,178		1,178				1,178
Acct Total		1,178	5,000	6,178				6,178

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							16,637,427	16,637,427
Acct Total							16,637,427	16,637,427
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						45,325		45,325
Acct Total						45,325		45,325
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	150			150				150
Acct Total	150			150				150
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 17			6,703	6,703				6,703
Acct Total			6,703	6,703				6,703
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 15 \ 17			1,153	1,153				1,153
69- -1401 \ 17			13,200	13,200				13,200
69- -1401 16 \ 18		5,272		5,272	100			5,372
69- -1401 17 \ 19		7,570		7,570				7,570
69- -1401 \ X	120			120	741			861
Acct Total	120	12,842	14,353	27,315	841			28,156

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 17			15,911	15,911				15,911
69- -5172 15 \ 17			6,268	6,268				6,268
69- -5172 16 \ 18		20,533		20,533	6			20,539
69- -5172 17 \ 19		87,487		87,487				87,487
69- -5172 \ X	269			269				269
Acct Total	269	108,020	22,179	130,468	6			130,474
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 16 \ 17						81		81
69- -5282 \ X						27,616		27,616
Acct Total						27,697		27,697
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 17			18,423	18,423	173			18,596
69- -0130 \ X	4,907			4,907	756			5,663
Acct Total	4,907		18,423	23,330	929			24,259
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 17			37,627	37,627	1,208			38,835
69- -1750 16 \ 17			365	365				365
69- -1750 17 \ 18		2,954		2,954				2,954
69- -1750 \ X	101,123			101,123	19,696			120,820
Acct Total	101,123	2,954	37,992	142,069	20,904			162,974
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	10,488			10,488				10,488
Acct Total	10,488			10,488				10,488

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		28,256		28,256				28,256
Acct Total		28,256		28,256				28,256
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		21,931		21,931				21,931
Acct Total		21,931		21,931				21,931
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 17					8,056			8,056
69- -1710 \ X		820		820	97,155			97,974
Acct Total		820		820	105,211			106,030
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					27,084			27,084
Acct Total					27,084			27,084
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		48,829		48,829				48,829
Acct Total		48,829		48,829				48,829
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		3,631		3,631	314			3,945
Acct Total		3,631		3,631	314			3,945
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
69- -1752 \ X							5,000	5,000
Acct Total							5,000	5,000
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						4,283		4,283
69- -8547 \ X						4		4
Acct Total						4,287		4,287
Agency Tot	11,463,610	5,306,654	544,316	17,314,580	858,754	26,083,867	16,781,932	61,039,134

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 17			48,216	48,216	17,445			65,660
20- -0101 16 \ 17			7,167	7,167				7,167
20- -0101 17 \ 18		20,604		20,604				20,604
20- -0101 \ X	990			990				990
Acct Total	990	20,604	55,383	76,977	17,445			94,421
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 16 \ 17			1,575	1,575				1,575
20- -1804 \ 17			27,916	27,916	785			28,701
20- -1804 17 \ 18		5,000		5,000				5,000
20- -1804 \ X	211			211				211
Acct Total	211	5,000	29,491	34,702	785			35,487
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 17 \ 19		46,976		46,976				46,976
Acct Total		46,976		46,976				46,976
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 15 \ 17			2,213	2,213				2,213
20- -0115 16 \ 18		1,049		1,049				1,049
20- -0115 17 \ 19		3,000		3,000				3,000
20- -0115 \ X	470			470				470
Acct Total	470	4,049	2,213	6,732				6,732
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 17			9,790	9,790	2,100			11,889
20- -0106 16 \ 17			21	21				21
20- -0106 17 \ 18		2,302		2,302				2,302
Acct Total		2,302	9,811	12,113	2,100			14,212

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 17			28,103	28,103	55			28,158
20- -0119 17 \ 18		5,000		5,000				5,000
20- -0119 \ X	210			210				210
Acct Total	210	5,000	28,103	33,313	55			33,368
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X	1,332			1,332				1,332
Acct Total	1,332			1,332				1,332
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						634		634
Acct Total						634		634
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						597,636		597,636
Acct Total						597,636		597,636
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						49,875		49,875
Acct Total						49,875		49,875
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						342,555		342,555
Acct Total						342,555		342,555
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,625,341		39,625,341
Acct Total						39,625,341		39,625,341

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					227,868			227,868
Acct Total					227,868			227,868
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						173,723		173,723
Acct Total						173,723		173,723
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 16 \ 17			24,745	24,745		4,028		28,773
² 20- -1881 \ 17			6,344	6,344		1,033		7,377
² 20- -1881 17 \ 18		190,876		190,876		31,073		221,949
² 20- -1881 \ X	590			590		96		687
Acct Total	590	190,876	31,089	222,555		36,230		258,786
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	118,916			118,916				118,916
Acct Total	118,916			118,916				118,916
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 17						20,414		20,414
Acct Total						20,414		20,414
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						1,224		1,224
Acct Total						1,224		1,224

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 17			8,823	8,823				8,823
20- -0133 \ X	18,413			18,413				18,413
Acct Total	18,413		8,823	27,236				27,236
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					13,966			13,966
Acct Total					13,966			13,966
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					6,698			6,698
Acct Total					6,698			6,698
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					258,050,000			258,050,000
Acct Total					258,050,000			258,050,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 17					2,128			2,128
Acct Total					2,128			2,128
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,475			1,475				1,475
Acct Total	1,475			1,475				1,475

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 15 \ 17			2,237	2,237				2,237
20- -0173 \ 17			18,901	18,901	1,015			19,916
20- -0173 16 \ 18		16,443		16,443				16,443
20- -0173 17 \ 19		27,062		27,062				27,062
Acct Total		43,505	21,138	64,643	1,015			65,658
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 \ 17			12,008	12,008	2,229	56,951		71,189
² 20- -0520 15 \ 17			127	127		507		634
² 20- -0520 16 \ 18		685		685		2,741		3,426
² 20- -0520 17 \ 19		842		842		3,368		4,210
¹ 20- -0520 \ X	9			9				9
² 20- -1801 \ X	69			69		275		343
² 20- -5445 16 \ 17			432	432		1,728		2,160
² 20- -5445 17 \ 18		13,116		13,116		52,465		65,581
² 20- -8902 \ X	83			83		333		417
Acct Total	161	14,643	12,567	27,371	2,229	118,368		147,969
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						6,384		6,384
Acct Total						6,384		6,384
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						169,933		169,933
Acct Total						169,933		169,933
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					11,096			11,096
Acct Total					11,096			11,096
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					671			671
Acct Total					671			671
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					125,901			125,901
Acct Total					125,901			125,901
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					1,348,585			1,348,585
20- -1741 \ X					684,439			684,439
20- -1742 \ X					4,981			4,981
20- -1743 \ X					79,312			79,312
Acct Total					2,117,317			2,117,317
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					127,972			127,972
Acct Total					127,972			127,972
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					6,429			6,429
Acct Total					6,429			6,429
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X					81			81
20- -8209 \ X					587			587
Acct Total					668			668

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						960,410		960,410
Acct Total						960,410		960,410
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						2,683,183		2,683,183
Acct Total						2,683,183		2,683,183
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 17			17,853	17,853	2,280			20,133
20- -1008 17 \ 18		4,515		4,515				4,515
Acct Total		4,515	17,853	22,368	2,280			24,648
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						97,978		97,978
Acct Total						97,978		97,978
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X						864,931		864,931
Acct Total						864,931		864,931
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 17			237,142	237,142	4,164			241,305
20- -0912 16 \ 17			10	10				10
20- -0912 17 \ 18		122,754		122,754				122,754
20- -0912 \ X	3,200			3,200				3,200
Acct Total	3,200	122,754	237,152	363,106	4,164			367,269
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 17			992,494	992,494	9,120			1,001,613
20- -0913 16 \ 17			25,230	25,230				25,230
20- -0913 17 \ 18		50,140		50,140				50,140
20- -0913 \ X	15,742			15,742				15,742
Acct Total	15,742	50,140	1,017,724	1,083,606	9,120			1,092,725
Budget Acct: Operations Support (015-45-0919)								
20- -0919 16 \ 17			16,045	16,045				16,045
20- -0919 15 \ 17			250	250				250
20- -0919 \ 17			575,269	575,269	10,203			585,471
20- -0919 16 \ 18		1,000		1,000				1,000
20- -0919 17 \ 18		92,455		92,455				92,455
20- -0919 17 \ 19		1,000		1,000				1,000
20- -0919 \ X	167,689			167,689				167,689
Acct Total	167,689	94,455	591,564	853,708	10,203			863,910

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 15 \ 17			41,157	41,157				41,157
20- -0921 16 \ 18		71,587		71,587				71,587
20- -0921 17 \ 19		135,048		135,048				135,048
20- -0921 \ X	8,580			8,580				8,580
Acct Total	8,580	206,635	41,157	256,372				256,372
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					521,983			521,983
Acct Total					521,983			521,983
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					2,565,355			2,565,355
Acct Total					2,565,355			2,565,355
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					2,332,787			2,332,787
Acct Total					2,332,787			2,332,787
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					15,031			15,031
Acct Total					15,031			15,031
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					36,555			36,555
Acct Total					36,555			36,555
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					2,928,358			2,928,358
Acct Total					2,928,358			2,928,358

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					1,065,587			1,065,587
Acct Total					1,065,587			1,065,587
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X					5,446			5,446
Acct Total					5,446			5,446
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X					7,289			7,289
Acct Total					7,289			7,289
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X					122,531			122,531
Acct Total					122,531			122,531
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X					9,947			9,947
Acct Total					9,947			9,947
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X					44			44
Acct Total					44			44
<hr/>								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949 \ X					12,018,588			12,018,588
75-20-0949 \ X					10,476,031			10,476,031
Acct Total					22,494,619			22,494,619

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							169,834	169,834
Acct Total							169,834	169,834
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					541			541
20- -5622 \ X					220			220
Acct Total					761			761
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X					5			5
Acct Total					5			5
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,278		7,278
Acct Total						7,278		7,278
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,057,425			1,057,425
Acct Total					1,057,425			1,057,425
<hr/>								
Agency Tot	338,044	811,454	2,104,068	3,253,566	1,240,173	338,419,757	169,834	343,083,327

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 16 \ 17			175,788	175,788				175,788
36- -0160 \ 17			8,095,184	8,095,184				8,095,184
36- -0160 17 \ 18		1,122,038		1,122,038				1,122,038
36- -0160 \ X	1,263,144			1,263,144				1,263,144
Acct Total	1,263,144	1,122,038	8,270,972	10,656,154				10,656,154
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 17						631,281		631,281
36- -0140 17 \ 20						297,801		297,801
36- -0140 \ X						304,202		304,202
Acct Total						1,233,284		1,233,284
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 16 \ 17			12,868	12,868				12,868
36- -0152 \ 17			1,456,838	1,456,838				1,456,838
36- -0152 17 \ 18		30,682		30,682				30,682
36- -0152 \ X	18,454			18,454				18,454
Acct Total	18,454	30,682	1,469,706	1,518,842				1,518,842
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	23,931			23,931				23,931
97-36-0165 \ X	24,373			24,373				24,373
Acct Total	48,304			48,304				48,304

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 16 \ 17			55	55				55
36- -0162 \ 17			1,170,863	1,170,863				1,170,863
36- -0162 17 \ 18		79,250		79,250				79,250
36- -0162 \ X	43,272			43,272	898			44,171
Acct Total	43,272	79,250	1,170,918	1,293,440	898			1,294,339
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 16 \ 17			19,914	19,914				19,914
36- -0161 \ X	5,602			5,602				5,602
Acct Total	5,602		19,914	25,516				25,516
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 16 \ 17			6,800	6,800				6,800
36- -0169 \ 17			58,942	58,942				58,942
36- -0169 17 \ 18		8,334		8,334				8,334
Acct Total		8,334	65,742	74,076				74,076
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						33,825		33,825
Acct Total						33,825		33,825
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						106,750		106,750
Acct Total						106,750		106,750
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						542,866		542,866
Acct Total						542,866		542,866

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						18,606,121		18,606,121
Acct Total						18,606,121		18,606,121
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						8,687,824		8,687,824
Acct Total						8,687,824		8,687,824
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						21,304		21,304
Acct Total						21,304		21,304
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,738		55,738				55,738
Acct Total		55,738		55,738				55,738
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						11,844		11,844
Acct Total						11,844		11,844
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						100,745		100,745
Acct Total						100,745		100,745
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						668		668
Acct Total						668		668
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						849		849
Acct Total						849		849

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 17							19	19
36- -1120 \ X							2,256	2,256
Acct Total							2,275	2,275
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						61,868		61,868
Acct Total						61,868		61,868
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,222,271		1,222,271
Acct Total						1,222,271		1,222,271
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17			20,415	20,415				20,415
36- -0110 14 \ 18		10,061		10,061				10,061
36- -0110 15 \ 19		443,349		443,349				443,349
36- -0110 16 \ 20		303,992		303,992				303,992
36- -0110 17 \ 21		259,795		259,795				259,795
36- -0110 \ X	1,034,284			1,034,284				1,034,284
Acct Total	1,034,284	1,017,197	20,415	2,071,896				2,071,896

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17			8,462	8,462				8,462
36- -0111 14 \ 18		39,012		39,012				39,012
36- -0111 15 \ 19		50,385		50,385				50,385
36- -0111 16 \ 20		142,200		142,200				142,200
36- -0111 17 \ 21		359,108		359,108				359,108
36- -0111 \ X	236,877			236,877				236,877
Acct Total	236,877	590,705	8,462	836,044				836,044
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	96,240			96,240				96,240
Acct Total	96,240			96,240				96,240
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	49,866			49,866				49,866
Acct Total	49,866			49,866				49,866
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 16 \ 17			5,305	5,305				5,305
36- -0142 \ 17			134,491	134,491				134,491
36- -0142 \ X					560			560
36- -4018 \ X					2,341			2,341
Acct Total			139,796	139,796	2,901			142,697
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ X	258			258	46			304
Acct Total	258			258	46			304

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 16 \ 17			261	261				261
36- -0170 \ X	1			1				1
Acct Total	1		261	262				262
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 16 \ 17			57,875	57,875				57,875
36- -0167 17 \ 18		378,436		378,436				378,436
36- -0167 \ X	148,960			148,960				148,960
Acct Total	148,960	378,436	57,875	585,271				585,271
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 16 \ 17			2,000	2,000				2,000
36- -0129 \ 17			59,706	59,706				59,706
36- -0129 \ X					35			35
36- -5392 \ X	1,055			1,055				1,055
36- -8129 \ X	1,688			1,688				1,688
Acct Total	2,743		61,706	64,449	35			64,484
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						518,199		518,199
Acct Total						518,199		518,199
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					266,239			266,239
Acct Total					266,239			266,239
<hr/>								
Agency Tot	3,003,743	3,226,642	11,285,767	17,516,152	270,119	29,915,134	1,235,559	48,936,965

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 17 \ 18		786		786				786
96- -3132 \ X	68			68				68
Acct Total	68	786		854				854
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	4,403,020			4,403,020	1,402,317			5,805,337
Acct Total	4,403,020			4,403,020	1,402,317			5,805,337
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	1,983,562			1,983,562	143,275			2,126,837
Acct Total	1,983,562			1,983,562	143,275			2,126,837
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	480,783			480,783	13,955			494,738
Acct Total	480,783			480,783	13,955			494,738
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,252,818			2,252,818	31,116			2,283,934
Acct Total	2,252,818			2,252,818	31,116			2,283,934
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	127,762			127,762	23,588			151,349
Acct Total	127,762			127,762	23,588			151,349
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 16 \ 17			684	684	2,915			3,599
96- -3126 17 \ 18		46,178		46,178	4,990			51,167
96- -3126 \ X	1,984			1,984	314			2,298
Acct Total	1,984	46,178	684	48,846	8,219			57,064

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	50,525			50,525	1,720			52,245
Acct Total	50,525			50,525	1,720			52,245
<hr/>								
Budget Acct: Expenses (202-00-3124)								
96- -3124 16 \ 17			2,254	2,254	77			2,331
96- -3124 17 \ 18		38,569		38,569	1,416			39,985
96- -3124 \ X	1,215			1,215	233			1,448
Acct Total	1,215	38,569	2,254	42,038	1,726			43,764
<hr/>								
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						159		159
96- -5090 \ X						11,826		11,826
96- -5125 \ X						32,010		32,010
Acct Total						43,995		43,995
<hr/>								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						1,931,739		1,931,739
Acct Total						1,931,739		1,931,739
<hr/>								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						554		554
Acct Total						554		554
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						651		651
Acct Total						651		651

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						841,634		841,634
Acct Total						841,634		841,634
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						331,970		331,970
Acct Total						331,970		331,970
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						3,227		3,227
Acct Total						3,227		3,227
<hr/>								
Agency Tot	9,301,737	85,533	2,938	9,390,208	1,625,916	3,153,774		14,169,896

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						73,628,793		73,628,793
Acct Total						73,628,793		73,628,793
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						12,347,447		12,347,447
Acct Total						12,347,447		12,347,447
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						35,765		35,765
Acct Total						35,765		35,765
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X		77,211		77,211				77,211
Acct Total		77,211		77,211				77,211
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X		19,556		19,556				19,556
Acct Total		19,556		19,556				19,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						3,841		3,841
Acct Total						3,841		3,841
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 \ 17			876	876				876
84- -8522 \ X		37,364		37,364				37,364
Acct Total		37,364	876	38,240				38,240

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 17			25,311	25,311				25,311
21- -1805 16 \ 18		11,837		11,837				11,837
21- -1805 17 \ 19		14,477		14,477				14,477
21- -1805 \ X	5,311			5,311				5,311
Acct Total	5,311	26,314	25,311	56,936				56,936
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17			406	406				406
Acct Total			406	406				406
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	534			534				534
Acct Total	534			534				534
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,421			1,421
21- -5095 \ X					2,882			2,882
21- -5285 \ X					2,800			2,800
57- -5095 \ X					1,701			1,701
Acct Total					8,804			8,804
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 17			4,622	4,622	370			4,992
Acct Total			4,622	4,622	370			4,992
Agency Tot	139,976	26,314	31,215	197,505	370	86,024,650		86,222,525

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 16 \ 17			692	692	31			723
68- -0112 17 \ 18		13,919		13,919	13			13,932
Acct Total		13,919	692	14,611	44			14,655
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 16 \ 17			6,264	6,264	1,840			8,103
68- -0107 17 \ 18		230,040		230,040	1,257			231,297
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	230,040	6,264	236,439	3,097			239,535
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 16 \ 17			48,075	48,075	18,362			66,437
68- -0108 17 \ 18		822,355		822,355	13,055			835,410
68- -0108 \ X	2,550			2,550	149			2,699
Acct Total	2,550	822,355	48,075	872,980	31,566			904,546
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	40,609			40,609				40,609
Acct Total	40,609			40,609				40,609
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	2,948,636			2,948,636				2,948,636
Acct Total	2,948,636			2,948,636				2,948,636
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 17 \ 18					1,763			1,763
68- -0254 \ X	27,269			27,269				27,269
Acct Total	27,269			27,269	1,763			29,032

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X		15,488		15,488				15,488
Acct Total		15,488		15,488				15,488
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						41,097		41,097
Acct Total						41,097		41,097
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 15 \ 17			551	551				551
68- -4330 16 \ 18		1,962		1,962				1,962
68- -4330 17 \ 19		2,073		2,073				2,073
Acct Total		4,035	551	4,586				4,586
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						2,251		2,251
Acct Total						2,251		2,251
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					136,365			136,365
Acct Total					136,365			136,365
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-88-8145 \ X		16,471		16,471	138,770	3,725,778		3,881,019
² 75-68-8145 \ X					17	417		434
Acct Total		16,471		16,471	138,787	3,726,195		3,881,453
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-88-8153 \ X		54,760		54,760				54,760
Acct Total		54,760		54,760				54,760

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	6,180			6,180	11,510			17,690
Acct Total	6,180			6,180	11,510			17,690
Agency Tot	3,112,098	1,070,349	55,582	4,238,029	323,132	3,769,543		8,330,703

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 17			109	109				109
11- -0110 \ 17			12,015	12,015	330			12,345
Acct Total			12,124	12,124	330			12,454
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 17			2,820	2,820	1,431			4,251
11- -4263 \ X					50			50
Acct Total			2,820	2,820	1,481			4,301
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,276			6,276	60			6,335
Acct Total	6,276			6,276	60			6,335
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 17			168	168				168
11- -1454 \ 17			1,319	1,319	74			1,393
Acct Total			1,487	1,487	74			1,561
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 17			1,943	1,943				1,943
Acct Total			1,943	1,943				1,943
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 17			1,199	1,199				1,199
Acct Total			1,199	1,199				1,199

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					68			68
Acct Total					68			68
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 17			2,664	2,664	251			2,915
Acct Total			2,664	2,664	251			2,915
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 17			15,765	15,765	255			16,021
11- -0038 17 \ 18		4,925		4,925				4,925
11- -0038 \ X	16,989			16,989				16,989
Acct Total	16,989	4,925	15,765	37,679	255			37,935
<hr/>								
Budget Acct: Presidential Transition Administrative Support (100-50-0108)								
11- -0108 \ 17			1,267	1,267				1,267
Acct Total			1,267	1,267				1,267
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 17			20,471	20,471	101			20,573
Acct Total			20,471	20,471	101			20,573
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 17			3,937	3,937				3,937
11- -1457 \ X	19			19				19
11- -8240 \ X	50			50				50
Acct Total	69		3,937	4,006				4,006

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 17			2,351	2,351				2,351
Acct Total			2,351	2,351				2,351
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 17			17,801	17,801	84			17,885
11- -0400 \ X	2,849			2,849				2,849
Acct Total	2,849		17,801	20,650	84			20,734
<hr/>								
Budget Acct: General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750)								
11- -1750 \ 17						15,000		15,000
Acct Total						15,000		15,000
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 16 \ 17			585	585				585
11- -0037 17 \ 18		800		800				800
Acct Total		800	585	1,385				1,385
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	807			807				807
47-11-0030 \ X	150			150				150
Acct Total	957			957				957
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	22,722			22,722				22,722
47-11-0036 \ X	45			45				45
Acct Total	22,767			22,767				22,767
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						4,966		4,966
Acct Total						4,966		4,966
Agency Tot	49,907	5,725	84,414	140,046	2,704	19,966		162,717

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					1,202			1,202
47- -4542 \ X	67,041			67,041	7,096,412			7,163,454
Acct Total	67,041			67,041	7,097,614			7,164,656
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 17						7,509		7,509
Acct Total						7,509		7,509
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 17						2,049		2,049
Acct Total						2,049		2,049
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						1,591,189		1,591,189
Acct Total						1,591,189		1,591,189
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 16 \ 17					6,772			6,772
47- -0401 \ 17			16,127	16,127	1,144			17,271
47- -0401 17 \ 18		1,000		1,000	11,041			12,041
Acct Total		1,000	16,127	17,127	18,957			36,084
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 17			13,013	13,013	9,004			22,017
47- -0110 \ X	772			772				772
Acct Total	772		13,013	13,785	9,004			22,789
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 17			12,633	12,633	86			12,718
47- -0108 \ X	5,597			5,597				5,597
Acct Total	5,597		12,633	18,230	86			18,315
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 17			851	851				851
Acct Total			851	851				851
<hr/>								
Budget Acct: Expenses, Presidential Transition (023-30-0107)								
47- -0107 \ 17			1,563	1,563				1,563
Acct Total			1,563	1,563				1,563
<hr/>								
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 16 \ 17			5,504	5,504				5,504
Acct Total			5,504	5,504				5,504
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 15 \ 17						574		574
47- -5381 16 \ 18						6,176		6,176
47- -5381 17 \ 19						8,813		8,813
Acct Total						15,563		15,563
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	27,128			27,128	1,122			28,250
Acct Total	27,128			27,128	1,122			28,250
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	38,689			38,689	142,240			180,929
Acct Total	38,689			38,689	142,240			180,929
<hr/>								
Agency Tot	150,608	1,000	49,691	201,299	7,269,023	1,616,592		9,086,914

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X		234		234				234
95- -2750 \ X	2,344,236			2,344,236				2,344,236
Acct Total	2,344,470			2,344,470				2,344,470
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support and Development Fund (184-05-1037)								
19-72-1037 16 \ 17			205,727	205,727	1,155			206,882
19-72-1037 12 \ 17			8,533	8,533				8,533
19-72-1037 17 \ 18		97,450		97,450	1,784			99,234
19-72-1037 13 \ 18		1,902		1,902	39			1,941
19-72-1037 14 \ 19		820		820				820
19-72-1037 \ X	18,098			18,098				18,098
72- -1037 12 \ 17			79,769	79,769				79,769
72- -1037 16 \ 17			1,074,238	1,074,238	27			1,074,265
72- -1037 17 \ 18		4,248,654		4,248,654				4,248,654
72- -1037 12 \ 18		9,291		9,291				9,291
72- -1037 13 \ 18		38,122		38,122				38,122
72- -1037 14 \ 19		9,725		9,725				9,725
72- -1037 15 \ 19		18,442		18,442	2,536			20,978
72- -1037 15 \ 20		3,684		3,684				3,684
72- -1037 16 \ 20		500		500				500
72- -1037 \ X	129,853			129,853				129,853
Acct Total	147,951	4,428,590	1,368,267	5,944,808	5,541			5,950,349
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 16 \ 17			486,430	486,430				486,430
11- -1082 \ 17			1,617,704	1,617,704				1,617,704
11- -1082 17 \ 18		1,525,808		1,525,808				1,525,808
17-11-1082 \ 17			771	771				771
19-11-1082 \ 17			1,278	1,278				1,278
21-11-1082 \ 17			572	572				572
57-11-1082 \ 17			637	637				637
97-11-1082 16 \ 17			3,500	3,500				3,500
Acct Total		1,525,808	2,110,892	3,636,700				3,636,700
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 17			12,823	12,823				12,823
11- -1081 \ X	12,482			12,482				12,482
17-11-1081 16 \ 17			30	30				30
17-11-1081 \ 17			1,997	1,997				1,997
17-11-1081 \ X	502			502				502
21-11-1081 16 \ 17			8	8				8
21-11-1081 \ 17			3,025	3,025				3,025
21-11-1081 \ X	2,498			2,498				2,498
57-11-1081 16 \ 17			17	17				17
57-11-1081 \ 17			4,976	4,976				4,976
57-11-1081 \ X	1,509			1,509				1,509
97-11-1081 \ X	142			142				142
Acct Total	17,133		22,876	40,009				40,009

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 17			86,421	86,421				86,421
11- -1032 17 \ 18		376,722		376,722				376,722
19-11-1032 16 \ 17			109,837	109,837	2,196			112,033
19-11-1032 \ 17			15,077	15,077				15,077
19-11-1032 12 \ 17			387	387				387
19-11-1032 13 \ 17			5,665	5,665				5,665
19-11-1032 17 \ 18		60,158		60,158	3,000			63,158
19-11-1032 14 \ 18		7,530		7,530				7,530
19-11-1032 13 \ 18		143		143	169			312
19-11-1032 14 \ 19		23		23				23
19-11-1032 15 \ 19		815		815				815
19-11-1032 16 \ 20		25		25				25
19-11-1032 15 \ 20		449		449				449
19-11-1032 \ X	97			97				97
Acct Total	97	445,865	217,387	663,349	5,365			668,714
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 17 \ 18		351,012		351,012				351,012
11- -1075 \ X	97			97				97
19-11-1075 12 \ 17			3,527	3,527				3,527
19-11-1075 16 \ 17			422,948	422,948				422,948
19-11-1075 17 \ 18		524,176		524,176	4,031			528,207
19-11-1075 13 \ 18		4,262		4,262				4,262
19-11-1075 14 \ 19		4,226		4,226				4,226
19-11-1075 \ X	216,411			216,411	13,037			229,448
Acct Total	216,508	883,676	426,475	1,526,659	17,068			1,543,727

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	223			223				223
Acct Total	223			223				223
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	18,868			18,868				18,868
97-11-1041 \ X	13,100			13,100				13,100
Acct Total	31,968			31,968				31,968
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	23,000			23,000				23,000
Acct Total	23,000			23,000				23,000
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347			7,663,347				7,663,347
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0082 \ X	12,844			12,844				12,844
Acct Total	12,844			12,844				12,844

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X		10,000		10,000				10,000
Acct Total		10,000		10,000				10,000
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X		11,681		11,681				11,681
Acct Total		11,681		11,681				11,681
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 11 \ 17					198			198
11- -1045 12 \ 17					370			370
11- -1045 13 \ 17					134			134
11- -1045 14 \ 17					992			992
11- -1045 15 \ 17			411	411	27			437
11- -1045 13 \ 18					9			9
11- -1045 14 \ 18					2,493			2,493
11- -1045 16 \ 18		4,221		4,221	257			4,479
11- -1045 15 \ 18					1,365			1,365
11- -1045 08 \ 19					3			3
11- -1045 14 \ 19					1,207			1,207
11- -1045 17 \ 19		24,311		24,311				24,311
11- -1045 15 \ 19					1,990			1,990
11- -1045 13 \ 19					399			399
11- -1045 15 \ 20					4,006			4,006
11- -1045 16 \ 20					1,563			1,563
11- -1045 14 \ 20					575			575
11- -1045 16 \ 22					3,708			3,708
11- -1045 \ X	2,154			2,154	781			2,935
Acct Total	2,154	28,532	411	31,097	20,077			51,174
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 17			306,500	306,500				306,500
Acct Total			306,500	306,500				306,500

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	55			55				55
Acct Total	729			729				729
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
12-72-1021 16 \ 17			1,645	1,645				1,645
19-72-1021 \ X	216			216				216
72- -1021 12 \ 17			14,808	14,808	442			15,250
72- -1021 16 \ 17			547,702	547,702	151			547,853
72- -1021 13 \ 18		15,525		15,525				15,525
72- -1021 17 \ 18		2,994,165		2,994,165				2,994,165
72- -1021 15 \ 19		13,455		13,455				13,455
72- -1021 14 \ 19		3,853		3,853				3,853
72- -1021 15 \ 20		1,702		1,702				1,702
72- -1021 14 \ 20		5		5				5
72- -1021 16 \ 20		44,438		44,438				44,438
72- -1021 \ X	29,432			29,432	876			30,307
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	35,337	3,073,143	564,155	3,672,635	1,469			3,674,103
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	28,755			28,755	4,971			33,726
Acct Total	28,755			28,755	4,971			33,726

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		1,073		1,073	326,676			327,749
Acct Total		1,073		1,073	326,676			327,749
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,603		12,603				12,603
Acct Total		13,054		13,054				13,054
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 16 \ 17			63,456	63,456				63,456
19-72-0306 17 \ 18		2,193		2,193				2,193
19-72-0306 \ X	2			2				2
72- -0306 16 \ 17			149,857	149,857				149,857
72- -0306 12 \ 17			3,290	3,290				3,290
72- -0306 17 \ 18		887,179		887,179				887,179
72- -0306 \ X	40			40				40
Acct Total	42	889,372	216,603	1,106,017				1,106,017
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		3,979		3,979				3,979
Acct Total		4,427		4,427				4,427
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		5,854		5,854				5,854
Acct Total		6,913		6,913				6,913

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	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	3,535,165			3,535,165	277			3,535,442
72- -1040 \ X	82			82				82
Acct Total	3,535,247			3,535,247	277			3,535,524
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 16 \ 17			19,150	19,150				19,150
72- -1000 \ 17			418,191	418,191	63,548			481,739
72- -1000 10 \ 18		13,541		13,541				13,541
72- -1000 17 \ 18		99,074		99,074				99,074
72- -1000 \ X	9,706			9,706	436			10,142
Acct Total	9,706	112,615	437,341	559,662	63,984			623,646
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	202,314			202,314	39			202,353
Acct Total	202,314			202,314	39			202,353
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	68,240			68,240				68,240
Acct Total	68,240			68,240				68,240
<hr/>								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	2,095			2,095				2,095
Acct Total	2,095			2,095				2,095

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 17			27,241	27,241	6,678			33,919
72- -1007 10 \ 17			32	32				32
72- -1007 16 \ 17			818	818				818
72- -1007 17 \ 18		2,221		2,221				2,221
72- -1007 \ X	1,588			1,588				1,588
Acct Total	1,588	2,221	28,091	31,900	6,678			38,578
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						26,941		26,941
Acct Total						26,941		26,941
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					21,916			21,916
72- -4590 \ X	46			46				46
Acct Total	46			46	21,916			21,962
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						20,552		20,552
Acct Total						20,552		20,552
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,659			2,659				2,659
Acct Total	2,659			2,659				2,659

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 15 \ 17			12,162	12,162				12,162
¹ 72- -1264 11 \ 17			1,349	1,349				1,349
² 72- -1264 12 \ 18		3,052		3,052				3,052
² 72- -1264 16 \ 18		4,087		4,087				4,087
² 72- -1264 17 \ 19		4,508		4,508				4,508
² 72- -1264 13 \ 19		5,392		5,392				5,392
² 72- -1264 14 \ 20		1,485		1,485				1,485
² 72- -1264 \ X	1,260			1,260				1,260
Acct Total	1,260	18,524	13,511	33,295				33,295
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						286,856		286,856
Acct Total						286,856		286,856
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						12,543		12,543
Acct Total						12,543		12,543
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,437		1,437
72- -8824 \ X						72,304		72,304
Acct Total						73,741		73,741

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,696,568	5,696,568
Acct Total							5,696,568	5,696,568
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 15 \ 17			112	112				112
² 71- -0100 16 \ 18		17,226		17,226				17,226
² 71- -0100 17 \ 19		260,873		260,873				260,873
² 71- -0100 \ X	43,354			43,354				43,354
Acct Total	43,354	278,099	112	321,565				321,565
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 16 \ 17			4,125	4,125	327			4,453
11- -1001 12 \ 17			2,527	2,527				2,527
11- -1001 17 \ 18		44,675		44,675				44,675
11- -1001 13 \ 18		1,479		1,479				1,479
11- -1001 14 \ 19		2,380		2,380	5,503			7,884
11- -1001 16 \ 20					2,240			2,240
11- -1001 \ X	523			523				523
Acct Total	523	48,534	6,652	55,709	8,070			63,781
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 16 \ 17			17,855	17,855	862			18,716
11- -0100 17 \ 18		107,082		107,082	8,081			115,163
11- -0100 \ X	10			10				10
Acct Total	10	107,082	17,855	124,947	8,943			133,889

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	2,826			2,826				2,826
11- -8246 \ X	30			30				30
11- -8345 \ X	931			931				931
Acct Total	3,787			3,787				3,787
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 16 \ 17			6,092	6,092				6,092
11- -3100 17 \ 18		3,634		3,634				3,634
11- -3100 \ X					153			153
11- -8243 \ X					362			362
Acct Total		3,634	6,092	9,726	515			10,241
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 16 \ 17			439	439				439
11- -0700 17 \ 18		9,301		9,301				9,301
11- -0700 \ X	97			97				97
Acct Total	97	9,301	439	9,837				9,837
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						2,065		2,065
Acct Total						2,065		2,065

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	190,179			190,179				190,179
97-11-4116 15 \ 17			61,199	61,199				61,199
97-11-4116 16 \ 18		160,955		160,955				160,955
97-11-4116 \ X	101,248			101,248				101,248
Acct Total	291,427	160,955	61,199	513,581				513,581
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						992,688		992,688
Acct Total						992,688		992,688
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Agency Tot	19,290,004	12,015,951	5,804,858	37,110,813	491,589	1,417,578	5,696,568	44,716,548

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 16 \ 17			41,205	41,205				41,205
80- -0120 17 \ 18		1,479,548		1,479,548				1,479,548
80- -0120 \ X	124			124				124
Acct Total	124	1,479,548	41,205	1,520,877				1,520,877
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 16 \ 17			934	934				934
80- -0126 17 \ 18		228,542		228,542				228,542
Acct Total		228,542	934	229,476				229,476
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 16 \ 17			2,453	2,453				2,453
80- -0131 17 \ 18		200,118		200,118				200,118
Acct Total		200,118	2,453	202,571				202,571
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 16 \ 17			9,667	9,667				9,667
80- -0124 17 \ 18		811,057		811,057				811,057
80- -0124 \ X	185			185				185
Acct Total	185	811,057	9,667	820,909				820,909
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 16 \ 17			612	612				612
80- -0128 17 \ 18		44,035		44,035				44,035
Acct Total		44,035	612	44,647				44,647
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 16 \ 17			2,832	2,832	36,176			39,007
80- -0122 16 \ 18					4,180			4,180
80- -0122 17 \ 18		556,498		556,498	448,491			1,004,989
80- -0122 17 \ 19					9,114			9,114
80- -0122 \ X	115			115	8,395			8,510
Acct Total	115	556,498	2,832	559,445	506,356			1,065,800
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 12 \ 17			705	705				705
80- -0130 13 \ 18		4,744		4,744				4,744
80- -0130 14 \ 18					125			125
80- -0130 14 \ 19		11,108		11,108				11,108
80- -0130 15 \ 19					1,597			1,597
80- -0130 15 \ 20		19,419		19,419				19,419
80- -0130 16 \ 20					2,046			2,046
80- -0130 16 \ 21		37,093		37,093				37,093
80- -0130 17 \ 21					3,374			3,374
80- -0130 17 \ 22		182,285		182,285				182,285
80- -0130 \ X	160,331			160,331				160,331
Acct Total	160,331	254,649	705	415,685	7,142			422,827
Budget Acct: Space Operations (026-00-0115)								
80- -0115 16 \ 17			3,106	3,106				3,106
80- -0115 17 \ 18		709,899		709,899				709,899
80- -0115 \ X	873			873				873
Acct Total	873	709,899	3,106	713,878				713,878

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 17			6,921	6,921	31			6,953
80- -0109 17 \ 18		269		269				269
Acct Total		269	6,921	7,190	31			7,222
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	701			701				701
Acct Total	701			701				701
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	737			737				737
Acct Total	737			737				737
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,211			1,211				1,211
Acct Total	1,211			1,211				1,211
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					30,748			30,748
Acct Total					30,748			30,748
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						431		431
80- -8980 \ X						91		91
Acct Total						565		565

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	164,325	4,284,615	68,435	4,517,375	544,277	632		5,062,284

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 16 \ 17			15,754	15,754	2,696			18,449
49- -0100 17 \ 18		1,881,485		1,881,485	19,001			1,900,485
49- -0100 \ X	136,572			136,572				136,572
Acct Total	136,572	1,881,485	15,754	2,033,811	21,697			2,055,506
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 17 \ 18		5,860		5,860				5,860
49- -0551 \ X	23,468			23,468				23,468
Acct Total	23,468	5,860		29,328				29,328
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 17			74,392	74,392	1,345			75,737
49- -0180 \ X	5,105			5,105				5,105
Acct Total	5,105		74,392	79,497	1,345			80,842
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 17			1,326	1,326				1,326
Acct Total			1,326	1,326				1,326
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 17			2,871	2,871	27			2,898
49- -0300 17 \ 18		400		400				400
Acct Total		400	2,871	3,271	27			3,298
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 16 \ 17			66	66		1,036		1,102
² 49- -0106 17 \ 18		11,484		11,484		179,914		191,398
² 49- -0106 \ X	223			223		3,496		3,719
² 49- -5176 \ X	6,987			6,987		109,458		116,445
Acct Total	7,210	11,484	66	18,760		293,904		312,664
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						22,628		22,628
Acct Total						22,628		22,628
<hr/>								
Agency Tot	172,355	1,899,229	94,409	2,165,993	23,069	316,532		2,505,592

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 16 \ 17			329	329				329
24- -0100 \ 17			127,150	127,150				127,150
24- -0100 \ X	11,603			11,603				11,603
24- -0600 \ X					5,014			5,014
Acct Total	11,603		127,479	139,082	5,014			144,096
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 17			8,711	8,711				8,711
Acct Total			8,711	8,711				8,711
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					2,153,257			2,153,257
Acct Total					2,153,257			2,153,257
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					9,423			9,423
Acct Total					9,423			9,423
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 17					9,139,500			9,139,500
Acct Total					9,139,500			9,139,500
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					47,738			47,738
Acct Total					47,738			47,738
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					650,713			650,713
Acct Total					650,713			650,713

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					1,149,337			1,149,337
Acct Total					1,149,337			1,149,337
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X						14,010,702		14,010,702
Acct Total						14,010,702		14,010,702
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					46,308,455			46,308,455
Acct Total					46,308,455			46,308,455
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X						24,372,706		24,372,706
¹ 24- -8445 \ X					2,170			2,170
Acct Total					2,170	24,372,706		24,374,876
<hr/>								
Agency Tot	11,603		136,190	147,793	5,014	59,460,593	38,383,408	97,996,808

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 17			74,358	74,358	5,324			79,682
73- -0100 16 \ 17			716	716	82			798
73- -0100 17 \ 18		3,400		3,400	83			3,483
73- -0100 \ X	1,908			1,908	238,699			240,606
73- -8466 \ X	367			367				367
Acct Total	2,275	3,400	75,074	80,749	244,188			324,936
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 17			3,296	3,296	150			3,446
73- -0200 \ X	1,872			1,872	2,428			4,300
Acct Total	1,872		3,296	5,168	2,578			7,746
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,311			3,311				3,311
Acct Total	3,311			3,311				3,311
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 16 \ 17			4,843	4,843				4,843
73- -0400 17 \ 18		119,455		119,455				119,455
Acct Total		119,455	4,843	124,298				124,298
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					86,697			86,697
73- -4268 \ X					17,542			17,542
Acct Total					104,239			104,239
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	66,849			66,849				66,849
Acct Total	66,849			66,849				66,849

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	537,492			537,492				537,492
Acct Total	537,492			537,492				537,492
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,053		3,053
Acct Total						3,053		3,053
<hr/>								
Agency Tot	611,799	122,855	83,213	817,867	351,005	5,873		1,174,744

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Social Security Administration							
Bureau: Social Security Administration							
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)							
28- -0404 \ 17					10,017		10,017
28- -0404 \ X					12,826		12,826
Acct Total					22,843		22,843
<hr/>							
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)							
28- -0415 \ X					14,896		14,896
Acct Total					14,896		14,896
<hr/>							
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)							
28- -0416 \ X					2,017		2,017
Acct Total					2,017		2,017
<hr/>							
Budget Acct: Supplemental Security Income Program (016-00-0406)							
² 28- -0406 16 \ 18	15		15		78		93
² 28- -0406 17 \ 19	6,522		6,522		34,241		40,763
¹ 28- -0406 \ X	2,805,259		2,805,259	211,383	16,395,465		19,412,107
Acct Total	2,805,259	6,537	2,811,796	211,383	16,429,784		19,452,963
<hr/>							
Budget Acct: Office of Inspector General (016-00-0400)							
28- -0400 \ 17		19,793	19,793	237			20,030
Acct Total		19,793	19,793	237			20,030
<hr/>							
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)							
28- -8006 \ X						42,960,896	42,960,896
28-28-8006 \ X						3,885	3,885
Acct Total						42,964,781	42,964,781

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							21,366,530	21,366,530
28-28-8007 \ X							82,235	82,235
Acct Total							21,448,765	21,448,765
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 17			1,963,230	1,963,230	44,800			2,008,029
28- -8704 16 \ 18		22,000		22,000				22,000
28- -8704 17 \ 18		718,538		718,538				718,538
28- -8704 15 \ 18		25,640		25,640				25,640
28- -8704 \ X	257,883			257,883				257,883
Acct Total	257,883	766,178	1,963,230	2,987,291	44,800			3,032,090
<hr/>								
Agency Tot	3,063,142	772,715	1,983,023	5,818,880	256,420	16,469,540	64,413,546	86,958,385
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 17			1,900	1,900	37			1,937
Acct Total			1,900	1,900	37			1,937
<hr/>								
Agency Tot			1,900	1,900	37			1,937
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 16 \ 17			19	19				19
95- -1700 17 \ 18		832		832				832
95- -1700 \ X					217			217
Acct Total		832	19	851	217			1,068
<hr/>								
Agency Tot		832	19	851	217			1,068

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 17			746	746	-70			676
95- -2300 16 \ 17					181			181
95- -2300 17 \ 18					887			887
95- -2300 \ X	61			61				61
95- -8298 \ X	160			160				160
Acct Total	221		746	967	998			1,965
Agency Tot	221		746	967	998			1,965
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	6,508			6,508				6,508
13-46-0200 \ X	4,188			4,188				4,188
46- -0200 \ X	99,391			99,391	941			100,332
69-46-0200 \ X	1,980			1,980				1,980
86-46-0200 \ X	2,979			2,979				2,979
Acct Total	115,046			115,046	941			115,987
Agency Tot	115,046			115,046	941			115,987
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						29,093		29,093
Acct Total						29,093		29,093
Agency Tot						29,093		29,093

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 16 \ 17			744	744	383			1,128
95- -0206 \ 17			199,153	199,153	24			199,177
95- -0206 17 \ 18		6,408		6,408				6,408
95- -0206 \ X	22,581			22,581	566			23,147
95- -0208 \ X	28			28				28
95- -8286 \ X	293			293				293
Acct Total	22,902	6,408	199,897	229,207	973			230,181
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	12,332			12,332				12,332
Acct Total	12,332			12,332				12,332
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	6,642			6,642				6,642
Acct Total	6,642			6,642				6,642
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,535			6,535				6,535
Acct Total	6,535			6,535				6,535
<hr/>								
Agency Tot	48,411	6,408	199,897	254,716	973			255,690

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						167,706		167,706
Acct Total						167,706		167,706
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						322,107		322,107
Acct Total						322,107		322,107
<hr/>								
Agency Tot						489,813		489,813
<hr/>								
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 17						1,896		1,896
Acct Total						1,896		1,896
<hr/>								
Agency Tot						1,896		1,896
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 17			2,272	2,272				2,272
95- -3851 \ X	844			844				844
Acct Total	844		2,272	3,116				3,116
<hr/>								
Agency Tot	844		2,272	3,116				3,116
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						44		44
Acct Total						44		44
<hr/>								
Agency Tot						44		44
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 17			447	447				447
95- -2600 \ X					31			31
Acct Total			447	447	31			478
<hr/>								
Agency Tot			447	447	31			478
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 17			1,424	1,424				1,424
Acct Total			1,424	1,424				1,424
<hr/>								
Agency Tot			1,424	1,424				1,424
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 17			2,852	2,852				2,852
Acct Total			2,852	2,852				2,852
<hr/>								
Agency Tot			2,852	2,852				2,852
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 16 \ 17			985	985				985
95- -1400 \ 17			36,758	36,758				36,758
95- -1400 17 \ 18		14,686		14,686				14,686
Acct Total		14,686	37,743	52,429				52,429
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						236,019		236,019
Acct Total						236,019		236,019
<hr/>								
Agency Tot		14,686	37,743	52,429		236,019		288,448
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 17			28,256	28,256	123			28,380
61- -0100 \ X	1,518			1,518				1,518
61- -8079 \ X	19			19				19
Acct Total	1,537		28,256	29,793	123			29,917
<hr/>								
Agency Tot	1,537		28,256	29,793	123			29,917
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 16 \ 17			450	450				450
95- -2728 \ 17			153,785	153,785	1,274			155,059
95- -2728 \ X					1,374			1,374
Acct Total			154,235	154,235	2,648			156,883
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 17			1,526	1,526				1,526
Acct Total			1,526	1,526				1,526
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 17			15,711	15,711				15,711
Acct Total			15,711	15,711				15,711
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,744			2,744
Acct Total					2,744			2,744
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	217,980			217,980				217,980
95- -8981 \ X	521			521				521
Acct Total	218,501			218,501				218,501
<hr/>								
Agency Tot	218,501		171,472	389,973	5,392			395,365
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						7,745		7,745
Acct Total						7,745		7,745
<hr/>								
Agency Tot						7,745		7,745

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 17			66,865	66,865	373			67,239
95- -1734 15 \ 17			1,097	1,097				1,097
95- -1734 16 \ 18		3,159		3,159				3,159
95- -1734 17 \ 18		1,800		1,800				1,800
Acct Total		4,959	67,962	72,921	373			73,295
<hr/>								
Agency Tot		4,959	67,962	72,921	373			73,295
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 16 \ 17			361	361				361
95- -3900 17 \ 18		9,977		9,977				9,977
95- -3900 \ X	1,971			1,971				1,971
Acct Total	1,971	9,977	361	12,309				12,309
<hr/>								
Agency Tot	1,971	9,977	361	12,309				12,309
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	22,607			22,607	232			22,839
Acct Total	22,607			22,607	232			22,839
<hr/>								
Agency Tot	22,607			22,607	232			22,839
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	5,111			5,111	59			5,170
Acct Total	5,111			5,111	59			5,170
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	191			191				191
Acct Total	191			191				191
<hr/>								
Agency Tot	5,302			5,302	59			5,361
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 16 \ 17			10,064	10,064				10,064
95- -1712 \ 17			38,552	38,552				38,552
95- -1712 17 \ 18		54,144		54,144				54,144
Acct Total		54,144	48,616	102,760				102,760
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	31,060			31,060				31,060
Acct Total	31,060			31,060				31,060
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					3,166			3,166
Acct Total					3,166			3,166
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					5,641			5,641
Acct Total					5,641			5,641
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					206,715			206,715
Acct Total					206,715			206,715
<hr/>								
Agency Tot	31,060	54,144	48,616	133,820	215,522			349,342

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 17			2,139	2,139				2,139
Acct Total			2,139	2,139				2,139
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,369			1,369				1,369
Acct Total	1,369			1,369				1,369
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,927		2,139	5,066				5,066
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 17			58,896	58,896				58,896
Acct Total			58,896	58,896				58,896
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						3,110		3,110
Acct Total						3,110		3,110
<hr/>								
Agency Tot			58,896	58,896		3,110		62,006
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 16 \ 17			3	3				3
83- -0105 17 \ 18		684		684				684
Acct Total		684	3	687				687
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
² 83- -0100 \ 17			72,365	72,365				72,365
² 83- -0100 14 \ 17			10,000	10,000				10,000
² 83- -0100 15 \ 18		8,602		8,602				8,602
² 83- -0100 16 \ 19		10,000		10,000				10,000
² 83- -0100 \ X	198,573			198,573				198,573
Acct Total	198,573	18,602	82,365	299,540				299,540
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						9,258		9,258
Acct Total						9,258		9,258
<hr/>								
Agency Tot	198,573	19,286	82,368	300,227		9,258		309,485
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						29,685		29,685
Acct Total						29,685		29,685
<hr/>								
Agency Tot						29,685		29,685
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,787,915		4,787,915
Acct Total						4,787,915		4,787,915
<hr/>								
Agency Tot						4,787,915		4,787,915
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 17					33			33
27- -0100 \ X	190,394			190,394				190,394
Acct Total	190,394			190,394	33			190,427
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-7,283,767		-7,283,767
Acct Total						-7,283,767		-7,283,767
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,706		2,706
Acct Total						2,706		2,706
<hr/>								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						1,693,489		1,693,489
Acct Total						1,693,489		1,693,489
<hr/>								
Agency Tot	190,394			190,394	33	-5,587,572		-5,397,145

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						80,463,729		80,463,729
Acct Total						80,463,729		80,463,729
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						838,191		838,191
51- -4067 \ X						40,735		40,735
Acct Total						878,926		878,926
<hr/>								
Agency Tot						81,342,655		81,342,655
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 16 \ 17			857	857				857
11- -1070 17 \ 18		40,033		40,033				40,033
Acct Total		40,033	857	40,890				40,890
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	110,240			110,240				110,240
Acct Total	110,240			110,240				110,240
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	491			491	349			840
Acct Total	491			491	349			840
<hr/>								
Agency Tot	110,731	40,033	857	151,621	349			151,970

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 17			12,694	12,694				12,694
95- -1600 16 \ 17			412	412				412
95- -1600 17 \ 18		8,000		8,000				8,000
Acct Total		8,000	13,106	21,106				21,106
<hr/>								
Agency Tot		8,000	13,106	21,106				21,106
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,202		4,202
Acct Total						4,202		4,202
<hr/>								
Agency Tot						4,202		4,202
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						52,177		52,177
Acct Total						52,177		52,177
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						13,744		13,744
Acct Total						13,744		13,744
<hr/>								
Agency Tot						65,921		65,921
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 17			5,509	5,509	11			5,521
Acct Total			5,509	5,509	11			5,521
<hr/>								
Agency Tot			5,509	5,509	11			5,521
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 17			6,224	6,224	4			6,228
Acct Total			6,224	6,224	4			6,228
<hr/>								
Agency Tot			6,224	6,224	4			6,228
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 16 \ 17			38	38				38
93- -0100 \ 17			11,997	11,997				11,997
93- -0100 \ X	2,450			2,450	1,328			3,778
Acct Total	2,450		12,035	14,485	1,328			15,813
<hr/>								
Agency Tot	2,450		12,035	14,485	1,328			15,813
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 17			2,723	2,723				2,723
Acct Total			2,723	2,723				2,723
<hr/>								
Agency Tot			2,723	2,723				2,723
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FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	95,615			95,615	899			96,514
Acct Total	95,615			95,615	899			96,514
<hr/>								
Agency Tot	95,615			95,615	899			96,514
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						157,776		157,776
Acct Total						157,776		157,776
<hr/>								
Agency Tot						157,776		157,776
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						21,489		21,489
Acct Total						21,489		21,489
<hr/>								
Agency Tot						21,489		21,489
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						28		28
Acct Total						28		28
<hr/>								
Agency Tot						28		28

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0300 \ X	124			124				124
53- -0301 \ 17			43,627	43,627				43,627
53- -0301 \ X	2,058			2,058				2,058
53- -8080 \ X	75			75				75
Acct Total	2,257		43,627	45,884				45,884
<hr/>								
Agency Tot	2,257		43,627	45,884				45,884
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 17			92,061	92,061	11,315			103,376
Acct Total			92,061	92,061	11,315			103,376
<hr/>								
Agency Tot			92,061	92,061	11,315			103,376
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	24,091			24,091				24,091
Acct Total	24,091			24,091				24,091
<hr/>								
Agency Tot	24,091			24,091				24,091
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						37,824		37,824
Acct Total						37,824		37,824
<hr/>								
Agency Tot						37,824		37,824
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						410		410
Acct Total						410		410
<hr/>								
Agency Tot						410		410
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 17			116,000	116,000				116,000
20- -0501 \ X	1,911			1,911				1,911
Acct Total	1,911		116,000	117,911				117,911
<hr/>								
Agency Tot	1,911		116,000	117,911				117,911
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 17			789	789				789
Acct Total			789	789				789
<hr/>								
Agency Tot			789	789				789
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 16 \ 17			840	840				840
41- -0100 17 \ 18		11,906		11,906	1,173			13,078
Acct Total		11,906	840	12,746	1,173			13,918
<hr/>								
Agency Tot		11,906	840	12,746	1,173			13,918
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X	5,075			5,075		1,269		6,344
Acct Total	5,075			5,075		1,269		6,344
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						2,113		2,113
Acct Total						2,113		2,113
<hr/>								
Agency Tot	5,075			5,075		3,382		8,457
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: National Archives and Records Administration							
Bureau: National Archives and Records Administration							
Budget Acct: Operating Expenses (393-00-0300)							
88- -0300 \ 17			66,577	66,577	135		66,713
88- -0300 \ X	1,863			1,863	512		2,375
Acct Total	1,863		66,577	68,440	647		69,088
Budget Acct: Office of the Inspector General--NARA (393-00-0305)							
88- -0305 \ 17			1,356	1,356			1,356
Acct Total			1,356	1,356			1,356
Budget Acct: Repairs and Restoration (393-00-0302)							
88- -0302 \ X	6,788			6,788			6,788
Acct Total	6,788			6,788			6,788
Budget Acct: National Historical Publications and Records Commission (393-00-0301)							
88- -0301 \ X	4,113			4,113			4,113
Acct Total	4,113			4,113			4,113
Budget Acct: Records Center Revolving Fund (393-00-4578)							
88- -4578 \ X				66,202			66,202
Acct Total				66,202			66,202
Budget Acct: National Archives Gift Fund (393-00-8127)							
88- -8127 \ X					2,698		2,698
Acct Total					2,698		2,698
Budget Acct: National Archives Trust Fund (393-00-8436)							
88- -8436 \ X					5,093		5,093
Acct Total					5,093		5,093
Agency Tot	12,764		67,933	80,697	66,849	7,791	155,338

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 17			1,615	1,615				1,615
95- -2500 \ X	9			9				9
Acct Total	9		1,615	1,624				1,624
<hr/>								
Agency Tot	9		1,615	1,624				1,624
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 17			663	663				663
Acct Total			663	663				663
<hr/>								
Agency Tot			663	663				663
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						162,239		162,239
Acct Total						162,239		162,239
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						13,012,438		13,012,438
Acct Total						13,012,438		13,012,438
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						7,338,864		7,338,864
Acct Total						7,338,864		7,338,864
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						289,336		289,336
Acct Total						289,336		289,336
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 16 \ 17			53	53		328		382
² 25- -4472 17 \ 18		280		280		1,720		2,000
² 25- -4472 \ X					629	3,862		4,491
Acct Total		280	53	333	629	5,910		6,873
<hr/>								
Agency Tot		280	53	333	629	20,808,787		20,809,750

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	36,367			36,367	110			36,476
59- -0101 \ X	280			280				280
Acct Total	36,647			36,647	110			36,756
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,374		2,374
Acct Total						2,374		2,374
Agency Tot	36,647			36,647	110	2,374		39,130
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	45,664			45,664	829			46,493
Acct Total	45,664			45,664	829			46,493
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						477		477
Acct Total						477		477
Agency Tot	45,664			45,664	829	477		46,970
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 17			46,728	46,728				46,728
Acct Total			46,728	46,728				46,728
Agency Tot			46,728	46,728				46,728

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: National Mediation Board							
Bureau: National Mediation Board							
Budget Acct: Salaries and Expenses (421-00-2400)							
95- -2400 \ 17			5,185	5,185			5,185
Acct Total			5,185	5,185			5,185
<hr/>							
Agency Tot			5,185	5,185			5,185
<hr/>							
Agency: National Railroad Passenger Corporation Office of Inspector Gene							
Bureau: National Railroad Passenger Corporation Office of Inspector Gene							
Budget Acct: Salaries and Expenses (575-00-2996)							
48- -2996 \ 17			3,740	3,740			3,740
Acct Total			3,740	3,740			3,740
<hr/>							
Agency Tot			3,740	3,740			3,740
<hr/>							
Agency: National Transportation Safety Board							
Bureau: National Transportation Safety Board							
Budget Acct: Salaries and Expenses (424-00-0310)							
95- -0310 \ 17			20,433	20,433			20,433
95- -0310 \ X					7,243		7,243
Acct Total			20,433	20,433	7,243		27,676
<hr/>							
Budget Acct: Emergency Fund (424-00-0311)							
95- -0311 \ X	1,998			1,998			1,998
Acct Total	1,998			1,998			1,998
<hr/>							
Agency Tot	1,998		20,433	22,431	7,243		29,674
<hr/>							

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	9,851			9,851				9,851
Acct Total	9,851			9,851				9,851
<hr/>								
Agency Tot	9,851			9,851				9,851
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 16 \ 17			496	496				496
31- -0200 17 \ 18		1,524		1,524				1,524
31- -0200 \ X	245,030			245,030	10,466			255,496
31- -5280 \ X	15,043			15,043				15,043
Acct Total	260,073	1,524	496	262,093	10,466			272,559
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 16 \ 17			738	738				738
31- -0300 17 \ 18		2,800		2,800				2,800
31- -0300 \ X	1,809			1,809				1,809
Acct Total	1,809	2,800	738	5,347				5,347
<hr/>								
Agency Tot	261,882	4,324	1,234	267,440	10,466			277,906
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 17 \ 18		1,173		1,173				1,173
48- -0500 \ X	626			626				626
Acct Total	626	1,173		1,799				1,799
<hr/>								
Agency Tot	626	1,173		1,799				1,799
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 17			4,231	4,231				4,231
Acct Total			4,231	4,231				4,231
<hr/>								
Agency Tot			4,231	4,231				4,231
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 17			2,508	2,508	722			3,230
Acct Total			2,508	2,508	722			3,230
<hr/>								
Agency Tot			2,508	2,508	722			3,230
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		9,307		9,307				9,307
Acct Total		9,307		9,307				9,307
<hr/>								
Agency Tot		9,307		9,307				9,307
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 17			3,003	3,003	28			3,032
Acct Total			3,003	3,003	28			3,032
<hr/>								
Agency Tot			3,003	3,003	28			3,032

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	47			47				47
Acct Total	47			47				47
<hr/>								
Agency Tot	47			47				47
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 17			316	316				316
95- -8268 \ X	155			155				155
Acct Total	147		316	463				463
<hr/>								
Agency Tot	147		316	463		99		562
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					77,272			77,272
Acct Total					77,272			77,272
<hr/>								
Agency Tot					77,272			77,272
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 16 \ 17			3,431	3,431				3,431
95- -2724 17 \ 18		10,100		10,100				10,100
Acct Total		10,100	3,431	13,531				13,531
<hr/>								
Agency Tot		10,100	3,431	13,531				13,531
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 17			7,560	7,560				7,560
95- -1733 15 \ 17			619	619				619
95- -1733 \ X	16			16				16
Acct Total	16		8,179	8,195				8,195
<hr/>								
Agency Tot	16		8,179	8,195				8,195
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 17							5,095	5,095
Acct Total							5,095	5,095
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 16 \ 17					142			142
60- -0113 17 \ 18					150			150
60- -0113 \ X					1,845			1,845
Acct Total					2,137			2,137
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						132,904		132,904
Acct Total						132,904		132,904
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,198			9,198
Acct Total					9,198			9,198
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							68,180	68,180
Acct Total							68,180	68,180
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							958,116	958,116
Acct Total							958,116	958,116
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 17			20,281	20,281	2,703			22,984
60- -8237 \ X	3,127			3,127	2			3,129
Acct Total	3,127		20,281	23,408	2,705			26,113

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						88,487		88,487
Acct Total						88,487		88,487
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 17			3,296	3,296	228			3,524
Acct Total			3,296	3,296	228			3,524
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,321,704	1,321,704
Acct Total							1,321,704	1,321,704
<hr/>								
Agency Tot	3,127		23,577	26,704	2,933	232,726	2,353,095	2,615,458
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	215,983			215,983	8			215,991
Acct Total	215,983			215,983	8			215,991
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						25,443		25,443
Acct Total						25,443		25,443
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						301,560		301,560
Acct Total						301,560		301,560
<hr/>								
Agency Tot	215,983			215,983	8	327,003		542,994

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 16 \ 17			6,574	6,574	247			6,821
33- -0100 14 \ 17					1			1
33- -0100 17 \ 18		156,853		156,853	1,025			157,879
33- -0100 14 \ 20					976			976
33- -0100 \ X	11,685			11,685	1,063			12,747
33- -8190 \ X	454			454				454
Acct Total	12,139	156,853	6,574	175,566	3,312			178,878
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	64,289			64,289				64,289
Acct Total	64,289			64,289				64,289
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 17			3,610	3,610				3,610
Acct Total			3,610	3,610				3,610
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	15,882			15,882				15,882
Acct Total	15,882			15,882				15,882
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 16 \ 17			1,658	1,658				1,658
33- -0200 17 \ 18		33,628		33,628				33,628
33- -0200 \ X	1,019			1,019				1,019
Acct Total	1,019	33,628	1,658	36,305				36,305
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	24,579			24,579				24,579
Acct Total	24,579			24,579				24,579

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 16 \ 17			349	349				349
33- -0400 17 \ 18		3,818		3,818				3,818
Acct Total		3,818	349	4,167				4,167
Agency Tot	117,908	194,299	12,191	324,398	3,312			327,710
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 16 \ 17			14	14				14
48- -0052 \ 17			559	559				559
48- -0052 17 \ 18		325		325				325
48- -0052 \ X	320			320				320
Acct Total	320	325	573	1,218				1,218
Agency Tot	320	325	573	1,218				1,218
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 17			12,225	12,225				12,225
Acct Total			12,225	12,225				12,225
Agency Tot			12,225	12,225				12,225
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					3,345,679			3,345,679
Acct Total					3,345,679			3,345,679
Agency Tot					3,345,679			3,345,679

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 17			6,975	6,975				6,975
95- -5113 \ X					195			195
Acct Total			6,975	6,975	195			7,170
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						-468		-468
Acct Total						-468		-468
<hr/>								
Agency Tot			6,975	6,975	195	-468		6,702
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 17			13,967	13,967				13,967
95- -3300 16 \ 18		880		880				880
95- -3300 17 \ 19		1,215		1,215				1,215
95- -3300 \ X	6,857			6,857				6,857
95- -8279 \ X	1,468			1,468				1,468
Acct Total	8,325	2,095	13,967	24,387				24,387
<hr/>								
Agency Tot	8,325	2,095	13,967	24,387				24,387
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 17			889	889				889
Acct Total			889	889				889
<hr/>								
Agency Tot			889	889				889
<hr/>								

FY 2017 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						7,111		7,111
Acct Total						7,111		7,111
<hr/>								
Agency Tot						7,111		7,111
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** Report Total **	127,695,473	167,114,159	81,358,446	376,168,078	70,343,747	948,862,758	417,775,730	1,813,150,294