

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Payment to Military Retirement Fund**
 Treasury Account: **Payment to Military Retirement Fund**
 Budget Account ID: **200-05-0040** Treasury Account ID: **97- - /17 -0040**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1260	BA: Mand: Appropriation (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1900	Budget authority total (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1910	Total budgetary resources (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2004	Direct obligations incurred (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2170	New obligations, unexpired accounts	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2190	New obligations and upward adjustments (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2500	Total budgetary resources	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
3020	Ob Bal: Outlays (gross)	-81,192,000,000.00	-81,192,000,000.00	-81,192,000,000.00	-81,192,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4100	Mand: Outlays from new authority	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4110	Mand: Outlays, gross (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Military Retirement**
Budget Account: **Payment to Military Retirement Fund**
Treasury Account: **Payment to Military Retirement Fund**
Budget Account ID: **200-05-0040** Treasury Account ID: **97- - /17 -0040**
GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4170	Mand: Outlays, net	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4180	Budget authority, net (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4190	Outlays, net (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Payment to Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-0040** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1260	BA: Mand: Appropriation (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1900	Budget authority total (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1910	Total budgetary resources (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2170	New obligations, unexpired accounts	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2190	New obligations and upward adjustments (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2500	Total budgetary resources	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
3020	Ob Bal: Outlays (gross)	-81,192,000,000.00	-81,192,000,000.00	-81,192,000,000.00	-81,192,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4100	Mand: Outlays from new authority	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4110	Mand: Outlays, gross (total)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4160	Mand: Budget authority, net	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Military Retirement**
Budget Account: **Account Total, Payment to Military Retirement Fund**
Treasury Account:
Budget Account ID: **200-05-0040** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4180	Budget authority, net (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
4190	Outlays, net (disc. and mand.)	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Military Retirement Fund**
 Treasury Account: **Military Retirement Fund**
 Budget Account ID: **200-05-8097** Treasury Account ID: **97- - /X -8097**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	93,857,182,502.47	105,273,575,840.45	117,688,330,095.61	127,593,855,843.12
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-69,897,626,976.47
1250	BA: Mand: Anticipated appropriation	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
1260	BA: Mand: Appropriation (total)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
1900	Budget authority total (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
1910	Total budgetary resources (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2004	Direct obligations incurred (total)	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2170	New obligations, unexpired accounts	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2190	New obligations and upward adjustments (total)	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2301	Unob Bal: Exempt fm Appor: Avail in current period	79,482,422,504.31	76,485,461,888.81	74,418,232,664.42	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
2412	Unexpired Unobligated Balance: end of year	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2490	Unob Bal: end of year (total)	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2500	Total budgetary resources	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
2502	Memo: Bud resc, exempt fr appor, excl anticip	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Military Retirement Fund**
 Treasury Account: **Military Retirement Fund**
 Budget Account ID: **200-05-8097** Treasury Account ID: **97- - /X -8097**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
3010	Ob Bal: New obligations: Unexpired accounts	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
3020	Ob Bal: Outlays (gross)	-14,405,506,994.54	-28,826,813,208.22	-43,262,270,244.86	-57,735,578,154.56
3050	Ob Bal: EOY: Unpaid obligations	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89
3100	Memo: Obligated balance, start of year	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
3200	Memo: Obligated balance, end of year	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89

BA & O, Net

4090	Mand: Budget authority, gross	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4100	Mand: Outlays from new authority	14,405,506,994.54	28,826,813,208.22	42,968,941,521.95	57,442,249,431.65
4101	Mand: Outlays from balances	0.00	0.00	293,328,722.91	293,328,722.91
4110	Mand: Outlays, gross (total)	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56
4160	Mand: Budget authority, net	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4170	Mand: Outlays, net	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56
4180	Budget authority, net (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4190	Outlays, net (disc. and mand.)	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-8097** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	93,857,182,502.47	105,273,575,840.45	117,688,330,095.61	127,593,855,843.12
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-69,897,626,976.47
1250	BA: Mand: Anticipated appropriation	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
1260	BA: Mand: Appropriation (total)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
1900	Budget authority total (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
1910	Total budgetary resources (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2170	New obligations, unexpired accounts	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2190	New obligations and upward adjustments (total)	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
2301	Unob Bal: Exempt fm Appor: Avail in current period	79,482,422,504.31	76,485,461,888.81	74,418,232,664.42	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
2412	Unexpired Unobligated Balance: end of year	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2490	Unob Bal: end of year (total)	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2500	Total budgetary resources	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
2502	Memo: Bud resc, exempt fr appor, excl anticip	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-8097** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	14,374,759,998.16	28,788,113,951.64	43,270,097,431.19	57,696,228,866.65
3020	Ob Bal: Outlays (gross)	-14,405,506,994.54	-28,826,813,208.22	-43,262,270,244.86	-57,735,578,154.56
3050	Ob Bal: EOY: Unpaid obligations	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89
3100	Memo: Obligated balance, start of year	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
3200	Memo: Obligated balance, end of year	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89

BA & O, Net

4090	Mand: Budget authority, gross	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4100	Mand: Outlays from new authority	14,405,506,994.54	28,826,813,208.22	42,968,941,521.95	57,442,249,431.65
4101	Mand: Outlays from balances	0.00	0.00	293,328,722.91	293,328,722.91
4110	Mand: Outlays, gross (total)	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56
4160	Mand: Budget authority, net	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4170	Mand: Outlays, net	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56
4180	Budget authority, net (disc. and mand.)	125,004,000,000.00	125,004,000,000.00	125,004,000,000.00	57,696,228,866.65
4190	Outlays, net (disc. and mand.)	14,405,506,994.54	28,826,813,208.22	43,262,270,244.86	57,735,578,154.56

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Payment to Department of Defense Medicare-Eligible Retiree Health**
 Treasury Account: **Payment to Department of Defense Medicare-Eligible Retiree Health**
 Budget Account ID: **200-07-0850** Treasury Account ID: **97- - /X -0850**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1260	BA: Mand: Appropriation (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1900	Budget authority total (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1910	Total budgetary resources (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2004	Direct obligations incurred (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2170	New obligations, unexpired accounts	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2190	New obligations and upward adjustments (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2500	Total budgetary resources	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
3020	Ob Bal: Outlays (gross)	-5,670,000,000.00	-5,670,000,000.00	-5,670,000,000.00	-5,670,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4100	Mand: Outlays from new authority	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4110	Mand: Outlays, gross (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Retiree Health Care**
Budget Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
Treasury Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
Budget Account ID: **200-07-0850** Treasury Account ID: **97- - /X -0850**
GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4170	Mand: Outlays, net	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4180	Budget authority, net (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4190	Outlays, net (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Payment to Department of Defense Medicare-Eligible Retiree Health**
 Treasury Account:
 Budget Account ID: **200-07-0850** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1260	BA: Mand: Appropriation (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1900	Budget authority total (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1910	Total budgetary resources (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2170	New obligations, unexpired accounts	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2190	New obligations and upward adjustments (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2500	Total budgetary resources	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
3020	Ob Bal: Outlays (gross)	-5,670,000,000.00	-5,670,000,000.00	-5,670,000,000.00	-5,670,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4100	Mand: Outlays from new authority	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4110	Mand: Outlays, gross (total)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4160	Mand: Budget authority, net	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Retiree Health Care**
Budget Account: **Account Total, Payment to Department of Defense Medicare-Eligible Retiree Healt**
Treasury Account:
Budget Account ID: **200-07-0850** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4180	Budget authority, net (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
4190	Outlays, net (disc. and mand.)	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Budget Account ID: **200-07-5472** Treasury Account ID: **97- - /X -5472**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	15,149,410,144.45	17,378,282,935.24	20,635,260,958.70	22,259,253,264.36
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-12,303,254,829.65
1250	BA: Mand: Anticipated appropriation	4,166,589,855.55	1,937,717,064.76	0.00	0.00
1260	BA: Mand: Appropriation (total)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
1900	Budget authority total (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
1910	Total budgetary resources (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71

Status of Budgetary Resources

2002	Program Expense	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2004	Direct obligations incurred (total)	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2170	New obligations, unexpired accounts	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2190	New obligations and upward adjustments (total)	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2201	Unob Bal: Apportioned: Avail in the current period	7,859,843,318.83	4,613,350,152.29	2,343,309,549.59	0.00
2403	Unob Bal: Unapportioned: Other	8,815,424,000.00	8,815,424,000.00	10,134,684,958.70	0.00
2412	Unexpired Unobligated Balance: end of year	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2490	Unob Bal: end of year (total)	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2500	Total budgetary resources	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
2501	Memo: Bud resc, subj to appor, excl anticip	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Budget Account ID: **200-07-5472** Treasury Account ID: **97- - /X -5472**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3010	Ob Bal: New obligations: Unexpired accounts	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
3020	Ob Bal: Outlays (gross)	-2,440,560,782.08	-5,038,765,696.85	-7,500,548,752.78	-9,940,788,542.04
3050	Ob Bal: EOY: Unpaid obligations	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78
3100	Memo: Obligated balance, start of year	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3200	Memo: Obligated balance, end of year	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78

BA & O, Net

4090	Mand: Budget authority, gross	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4100	Mand: Outlays from new authority	1,997,540,106.97	4,595,745,021.74	7,057,528,077.67	9,497,767,866.93
4101	Mand: Outlays from balances	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
4110	Mand: Outlays, gross (total)	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04
4160	Mand: Budget authority, net	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4170	Mand: Outlays, net	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04
4180	Budget authority, net (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4190	Outlays, net (disc. and mand.)	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account:
 Budget Account ID: **200-07-5472** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	15,149,410,144.45	17,378,282,935.24	20,635,260,958.70	22,259,253,264.36
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-12,303,254,829.65
1250	BA: Mand: Anticipated appropriation	4,166,589,855.55	1,937,717,064.76	0.00	0.00
1260	BA: Mand: Appropriation (total)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
1900	Budget authority total (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
1910	Total budgetary resources (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2170	New obligations, unexpired accounts	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2190	New obligations and upward adjustments (total)	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
2201	Unob Bal: Apportioned: Avail in the current period	7,859,843,318.83	4,613,350,152.29	2,343,309,549.59	0.00
2403	Unob Bal: Unapportioned: Other	8,815,424,000.00	8,815,424,000.00	10,134,684,958.70	0.00
2412	Unexpired Unobligated Balance: end of year	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2490	Unob Bal: end of year (total)	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2500	Total budgetary resources	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
2501	Memo: Bud resc, subj to appor, excl anticip	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account:
 Budget Account ID: **200-07-5472** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3010	Ob Bal: New obligations: Unexpired accounts	2,640,732,681.17	5,887,225,847.71	8,157,266,450.41	9,955,998,434.71
3020	Ob Bal: Outlays (gross)	-2,440,560,782.08	-5,038,765,696.85	-7,500,548,752.78	-9,940,788,542.04
3050	Ob Bal: EOY: Unpaid obligations	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78
3100	Memo: Obligated balance, start of year	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3200	Memo: Obligated balance, end of year	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78

BA & O, Net

4090	Mand: Budget authority, gross	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4100	Mand: Outlays from new authority	1,997,540,106.97	4,595,745,021.74	7,057,528,077.67	9,497,767,866.93
4101	Mand: Outlays from balances	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
4110	Mand: Outlays, gross (total)	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04
4160	Mand: Budget authority, net	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4170	Mand: Outlays, net	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04
4180	Budget authority, net (disc. and mand.)	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
4190	Outlays, net (disc. and mand.)	2,440,560,782.08	5,038,765,696.85	7,500,548,752.78	9,940,788,542.04

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Education Benefits Fund**
 Treasury Account: **Education Benefits Fund**
 Budget Account ID: **200-10-8098** Treasury Account ID: **97- - /X -8098**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	20,857,457.02	62,757,116.21	74,181,887.51	100,315,559.18
1203	BA: Mand: Appropriation (previously unavailable)	185,000,000.00	185,000,000.00	185,000,000.00	185,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-29,582,221.93
1250	BA: Mand: Anticipated appropriation	71,142,542.98	29,242,883.79	17,818,112.49	0.00
1260	BA: Mand: Appropriation (total)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1900	Budget authority total (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1910	Total budgetary resources (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2004	Direct obligations incurred (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2170	New obligations, unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2190	New obligations and upward adjustments (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,985,961.69	93,736,895.44	42,049,128.16	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	71,142,542.98	29,242,883.79	17,818,112.49	0.00
2412	Unexpired Unobligated Balance: end of year	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2490	Unob Bal: end of year (total)	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2500	Total budgetary resources	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2502	Memo: Bud resc, exempt fr appor, excl anticip	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	188,128,504.67	122,979,779.23	59,867,240.65	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Education Benefits Fund**
 Treasury Account: **Education Benefits Fund**
 Budget Account ID: **200-10-8098** Treasury Account ID: **97- - /X -8098**
 GTAS User: **317-212-4956 / Lori.A.Haines.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	996,160.21	996,160.21	996,160.21	996,160.21
3010	Ob Bal: New obligations: Unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
3020	Ob Bal: Outlays (gross)	-87,681,941.30	-153,066,164.59	-217,244,216.85	-255,901,810.89
3050	Ob Bal: EOY: Unpaid obligations	2,185,714.24	1,950,216.39	884,702.71	827,686.57
3100	Memo: Obligated balance, start of year	996,160.21	996,160.21	996,160.21	996,160.21
3200	Memo: Obligated balance, end of year	2,185,714.24	1,950,216.39	884,702.71	827,686.57

BA & O, Net

4090	Mand: Budget authority, gross	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4100	Mand: Outlays from new authority	0.00	0.00	0.00	0.00
4101	Mand: Outlays from balances	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4110	Mand: Outlays, gross (total)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4160	Mand: Budget authority, net	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4170	Mand: Outlays, net	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4180	Budget authority, net (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4190	Outlays, net (disc. and mand.)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Account Total, Education Benefits Fund**
 Treasury Account:
 Budget Account ID: **200-10-8098** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	20,857,457.02	62,757,116.21	74,181,887.51	100,315,559.18
1203	BA: Mand: Appropriation (previously unavailable)	185,000,000.00	185,000,000.00	185,000,000.00	185,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-29,582,221.93
1250	BA: Mand: Anticipated appropriation	71,142,542.98	29,242,883.79	17,818,112.49	0.00
1260	BA: Mand: Appropriation (total)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1900	Budget authority total (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1910	Total budgetary resources (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25

Status of Budgetary Resources

2004	Direct obligations incurred (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2170	New obligations, unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2190	New obligations and upward adjustments (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,985,961.69	93,736,895.44	42,049,128.16	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	71,142,542.98	29,242,883.79	17,818,112.49	0.00
2412	Unexpired Unobligated Balance: end of year	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2490	Unob Bal: end of year (total)	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2500	Total budgetary resources	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2502	Memo: Bud resc, exempt fr appor, excl anticip	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	188,128,504.67	122,979,779.23	59,867,240.65	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Account Total, Education Benefits Fund**
 Treasury Account:
 Budget Account ID: **200-10-8098** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	996,160.21	996,160.21	996,160.21	996,160.21
3010	Ob Bal: New obligations: Unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
3020	Ob Bal: Outlays (gross)	-87,681,941.30	-153,066,164.59	-217,244,216.85	-255,901,810.89
3050	Ob Bal: EOY: Unpaid obligations	2,185,714.24	1,950,216.39	884,702.71	827,686.57
3100	Memo: Obligated balance, start of year	996,160.21	996,160.21	996,160.21	996,160.21
3200	Memo: Obligated balance, end of year	2,185,714.24	1,950,216.39	884,702.71	827,686.57

BA & O, Net

4090	Mand: Budget authority, gross	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4100	Mand: Outlays from new authority	0.00	0.00	0.00	0.00
4101	Mand: Outlays from balances	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4110	Mand: Outlays, gross (total)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4160	Mand: Budget authority, net	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4170	Mand: Outlays, net	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4180	Budget authority, net (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4190	Outlays, net (disc. and mand.)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
 GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	56,423,070.35	56,423,070.35	56,423,070.35	56,423,070.35
1010	Unob Bal: Transferred to other accounts	-697,049.37	-697,049.37	-697,049.37	-697,049.37
1011	Unob Bal: Transferred from other accounts	697,049.37	697,049.37	697,049.37	697,049.37
1021	Unob Bal: Recov of prior year unpaid obligations	297,610.30	1,152,071.58	1,670,385.14	2,020,070.17
1033	Unob Bal: Recov of prior year paid obligations	17,563.98	17,563.98	17,563.98	19,325.17
1050	Unob Bal: Unobligated balance (total)	56,738,244.63	57,592,705.91	58,111,019.47	58,462,465.69
1100	BA: Disc: Appropriation	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-14,411.98	-14,411.98	-14,411.98	-14,411.98
1121	BA: Disc: Approps transferred from other accounts	14,411.98	14,411.98	14,411.98	14,411.98
1160	BA: Disc: Appropriation (total)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1900	Budget authority total (disc. and mand.)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1910	Total budgetary resources (disc. and mand.)	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2004	Direct obligations incurred (total)	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2170	New obligations, unexpired accounts	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2190	New obligations and upward adjustments (total)	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2201	Unob Bal: Apportioned: Avail in the current period	54,613,952.37	63,511,577.36	70,477,286.32	54,558,563.62
2403	Unob Bal: Unapportioned: Other	61,576,000.00	37,211,000.00	12,587,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62
2490	Unob Bal: end of year (total)	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62
2500	Total budgetary resources	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
 GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,477,499.67	44,477,499.67	44,477,499.67	44,477,499.67
3010	Ob Bal: New obligations: Unexpired accounts	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
3020	Ob Bal: Outlays (gross)	-18,491,731.71	-35,784,982.91	-55,492,438.56	-82,463,178.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297,610.30	-1,152,071.58	-1,670,385.14	-2,020,070.17
3050	Ob Bal: EOY: Unpaid obligations	41,336,449.92	39,510,573.73	37,461,409.12	38,998,153.56
3100	Memo: Obligated balance, start of year	44,477,499.67	44,477,499.67	44,477,499.67	44,477,499.67
3200	Memo: Obligated balance, end of year	41,336,449.92	39,510,573.73	37,461,409.12	38,998,153.56

BA & O, Net

4000	Disc: Budget authority, gross	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4010	Disc: Outlays from new authority	9,415,695.21	20,862,439.79	35,259,259.02	57,342,327.83
4011	Disc: Outlays from balances	9,076,036.50	14,922,543.12	20,233,179.54	25,120,850.18
4020	Disc: Outlays, gross (total)	18,491,731.71	35,784,982.91	55,492,438.56	82,463,178.01
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,919.44	-39,919.44	-39,919.44	-41,680.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	22,355.46	22,355.46	22,355.46	22,355.46
4040	Disc: Offsets against gross BA and outlays (total)	-17,563.98	-17,563.98	-17,563.98	-19,325.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	17,563.98	17,563.98	17,563.98	19,325.17
4060	Disc: Additional offsets against BA only (total)	17,563.98	17,563.98	17,563.98	19,325.17
4070	Disc: Budget authority, net	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4080	Disc: Outlays, net	18,474,167.73	35,767,418.93	55,474,874.58	82,443,852.84
4180	Budget authority, net (disc. and mand.)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	18,474,167.73	35,767,418.93	55,474,874.58	82,443,852.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-15-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	56,423,070.35	56,423,070.35	56,423,070.35	56,423,070.35
1010	Unob Bal: Transferred to other accounts	-697,049.37	-697,049.37	-697,049.37	-697,049.37
1011	Unob Bal: Transferred from other accounts	697,049.37	697,049.37	697,049.37	697,049.37
1021	Unob Bal: Recov of prior year unpaid obligations	297,610.30	1,152,071.58	1,670,385.14	2,020,070.17
1033	Unob Bal: Recov of prior year paid obligations	17,563.98	17,563.98	17,563.98	19,325.17
1050	Unob Bal: Unobligated balance (total)	56,738,244.63	57,592,705.91	58,111,019.47	58,462,465.69
1100	BA: Disc: Appropriation	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-14,411.98	-14,411.98	-14,411.98	-14,411.98
1121	BA: Disc: Approps transferred from other accounts	14,411.98	14,411.98	14,411.98	14,411.98
1160	BA: Disc: Appropriation (total)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1900	Budget authority total (disc. and mand.)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1910	Total budgetary resources (disc. and mand.)	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2170	New obligations, unexpired accounts	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2190	New obligations and upward adjustments (total)	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
2201	Unob Bal: Apportioned: Avail in the current period	54,613,952.37	63,511,577.36	70,477,286.32	54,558,563.62
2403	Unob Bal: Unapportioned: Other	61,576,000.00	37,211,000.00	12,587,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62
2490	Unob Bal: end of year (total)	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62
2500	Total budgetary resources	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-15-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	131,838,244.63	132,692,705.91	133,211,019.47	133,562,465.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	116,189,952.37	100,722,577.36	83,064,286.32	54,558,563.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,477,499.67	44,477,499.67	44,477,499.67	44,477,499.67
3010	Ob Bal: New obligations: Unexpired accounts	15,648,292.26	31,970,128.55	50,146,733.15	79,003,902.07
3020	Ob Bal: Outlays (gross)	-18,491,731.71	-35,784,982.91	-55,492,438.56	-82,463,178.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297,610.30	-1,152,071.58	-1,670,385.14	-2,020,070.17
3050	Ob Bal: EOY: Unpaid obligations	41,336,449.92	39,510,573.73	37,461,409.12	38,998,153.56
3100	Memo: Obligated balance, start of year	44,477,499.67	44,477,499.67	44,477,499.67	44,477,499.67
3200	Memo: Obligated balance, end of year	41,336,449.92	39,510,573.73	37,461,409.12	38,998,153.56

BA & O, Net

4000	Disc: Budget authority, gross	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4010	Disc: Outlays from new authority	9,415,695.21	20,862,439.79	35,259,259.02	57,342,327.83
4011	Disc: Outlays from balances	9,076,036.50	14,922,543.12	20,233,179.54	25,120,850.18
4020	Disc: Outlays, gross (total)	18,491,731.71	35,784,982.91	55,492,438.56	82,463,178.01
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-39,919.44	-39,919.44	-39,919.44	-41,680.63
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	22,355.46	22,355.46	22,355.46	22,355.46
4040	Disc: Offsets against gross BA and outlays (total)	-17,563.98	-17,563.98	-17,563.98	-19,325.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	17,563.98	17,563.98	17,563.98	19,325.17
4060	Disc: Additional offsets against BA only (total)	17,563.98	17,563.98	17,563.98	19,325.17
4070	Disc: Budget authority, net	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4080	Disc: Outlays, net	18,474,167.73	35,767,418.93	55,474,874.58	82,443,852.84
4180	Budget authority, net (disc. and mand.)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **200-15-0100** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	18,474,167.73	35,767,418.93	55,474,874.58	82,443,852.84

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Foreign Currency Fluctuations Account**
 Treasury Account: **Foreign Currency Fluctuations Account**
 Budget Account ID: **200-15-0101** Treasury Account ID: **74- - /X -0101**
 GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1050	Unob Bal: Unobligated balance (total)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
1120	BA: Disc: Approps transferred to other accounts	-400,000.00	-400,000.00	-400,000.00	-400,000.00
1121	BA: Disc: Approps transferred from other accounts	400,000.00	400,000.00	400,000.00	400,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	0.00	19,555,706.68
2403	Unob Bal: Unapportioned: Other	19,555,706.68	19,555,706.68	19,555,706.68	0.00
2412	Unexpired Unobligated Balance: end of year	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2490	Unob Bal: end of year (total)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2500	Total budgetary resources	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2501	Memo: Bud resc, subj to appor, excl anticip	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Foreign Currency Fluctuations Account**
Treasury Account: **Foreign Currency Fluctuations Account**
Budget Account ID: **200-15-0101** Treasury Account ID: **74- - /X -0101**
GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Foreign Currency Fluctuations Account**
 Treasury Account:
 Budget Account ID: **200-15-0101** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1050	Unob Bal: Unobligated balance (total)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
1120	BA: Disc: Approps transferred to other accounts	-400,000.00	-400,000.00	-400,000.00	-400,000.00
1121	BA: Disc: Approps transferred from other accounts	400,000.00	400,000.00	400,000.00	400,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	0.00	19,555,706.68
2403	Unob Bal: Unapportioned: Other	19,555,706.68	19,555,706.68	19,555,706.68	0.00
2412	Unexpired Unobligated Balance: end of year	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2490	Unob Bal: end of year (total)	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2500	Total budgetary resources	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2501	Memo: Bud resc, subj to appor, excl anticip	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,555,706.68	19,555,706.68	19,555,706.68	19,555,706.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Account Total, Foreign Currency Fluctuations Account**
Treasury Account:
Budget Account ID: **200-15-0101** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Contributions**
 Treasury Account: **Contributions**
 Budget Account ID: **200-15-8569** Treasury Account ID: **74- - /X -8569**
 GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,717,312.82	3,717,312.82	3,717,312.82	3,717,312.82
1021	Unob Bal: Recov of prior year unpaid obligations	88,584.47	289,383.22	14,013.81	15,052.85
1050	Unob Bal: Unobligated balance (total)	3,805,897.29	4,006,696.04	3,731,326.63	3,732,365.67
1201	BA: Mand: Appropriation (special or trust fund)	301,769.18	355,679.18	374,199.76	399,540.46
1260	BA: Mand: Appropriation (total)	301,769.18	355,679.18	374,199.76	399,540.46
1900	Budget authority total (disc. and mand.)	301,769.18	355,679.18	374,199.76	399,540.46
1910	Total budgetary resources (disc. and mand.)	4,107,666.47	4,362,375.22	4,105,526.39	4,131,906.13

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	214,341.64	618,957.24
2004	Direct obligations incurred (total)	0.00	0.00	214,341.64	618,957.24
2170	New obligations, unexpired accounts	0.00	0.00	214,341.64	618,957.24
2190	New obligations and upward adjustments (total)	0.00	0.00	214,341.64	618,957.24
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2412	Unexpired Unobligated Balance: end of year	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2490	Unob Bal: end of year (total)	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2500	Total budgetary resources	4,107,666.47	4,362,375.22	4,105,526.39	4,131,906.13
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	214,341.64	618,957.24
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Contributions**
 Treasury Account: **Contributions**
 Budget Account ID: **200-15-8569** Treasury Account ID: **74- - /X -8569**
 GTAS User: **303-969-5028 / wei_yuan@ibc.doi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,645,231.34	1,645,231.34	1,645,231.34	1,645,231.34
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	214,341.64	618,957.24
3020	Ob Bal: Outlays (gross)	84,462.98	-28,549.75	-617,397.34	-810,516.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88,584.47	-289,383.22	-14,013.81	-15,052.85
3050	Ob Bal: EOY: Unpaid obligations	1,641,109.85	1,327,298.37	1,228,161.83	1,438,619.68
3100	Memo: Obligated balance, start of year	1,645,231.34	1,645,231.34	1,645,231.34	1,645,231.34
3200	Memo: Obligated balance, end of year	1,641,109.85	1,327,298.37	1,228,161.83	1,438,619.68

BA & O, Net

4090	Mand: Budget authority, gross	301,769.18	355,679.18	374,199.76	399,540.46
4100	Mand: Outlays from new authority	-290,297.15	-308,796.83	103,187.73	212,306.94
4101	Mand: Outlays from balances	205,834.17	337,346.58	514,209.61	598,209.11
4110	Mand: Outlays, gross (total)	-84,462.98	28,549.75	617,397.34	810,516.05
4160	Mand: Budget authority, net	301,769.18	355,679.18	374,199.76	399,540.46
4170	Mand: Outlays, net	-84,462.98	28,549.75	617,397.34	810,516.05
4180	Budget authority, net (disc. and mand.)	301,769.18	355,679.18	374,199.76	399,540.46
4190	Outlays, net (disc. and mand.)	-84,462.98	28,549.75	617,397.34	810,516.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Contributions**
 Treasury Account:
 Budget Account ID: **200-15-8569** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,717,312.82	3,717,312.82	3,717,312.82	3,717,312.82
1021	Unob Bal: Recov of prior year unpaid obligations	88,584.47	289,383.22	14,013.81	15,052.85
1050	Unob Bal: Unobligated balance (total)	3,805,897.29	4,006,696.04	3,731,326.63	3,732,365.67
1201	BA: Mand: Appropriation (special or trust fund)	301,769.18	355,679.18	374,199.76	399,540.46
1260	BA: Mand: Appropriation (total)	301,769.18	355,679.18	374,199.76	399,540.46
1900	Budget authority total (disc. and mand.)	301,769.18	355,679.18	374,199.76	399,540.46
1910	Total budgetary resources (disc. and mand.)	4,107,666.47	4,362,375.22	4,105,526.39	4,131,906.13

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	214,341.64	618,957.24
2170	New obligations, unexpired accounts	0.00	0.00	214,341.64	618,957.24
2190	New obligations and upward adjustments (total)	0.00	0.00	214,341.64	618,957.24
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2412	Unexpired Unobligated Balance: end of year	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2490	Unob Bal: end of year (total)	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2500	Total budgetary resources	4,107,666.47	4,362,375.22	4,105,526.39	4,131,906.13
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	214,341.64	618,957.24
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,645,231.34	1,645,231.34	1,645,231.34	1,645,231.34
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Contributions**
 Treasury Account:
 Budget Account ID: **200-15-8569** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	214,341.64	618,957.24
3020	Ob Bal: Outlays (gross)	84,462.98	-28,549.75	-617,397.34	-810,516.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-88,584.47	-289,383.22	-14,013.81	-15,052.85
3050	Ob Bal: EOY: Unpaid obligations	1,641,109.85	1,327,298.37	1,228,161.83	1,438,619.68
3100	Memo: Obligated balance, start of year	1,645,231.34	1,645,231.34	1,645,231.34	1,645,231.34
3200	Memo: Obligated balance, end of year	1,641,109.85	1,327,298.37	1,228,161.83	1,438,619.68

BA & O, Net

4090	Mand: Budget authority, gross	301,769.18	355,679.18	374,199.76	399,540.46
4100	Mand: Outlays from new authority	-290,297.15	-308,796.83	103,187.73	212,306.94
4101	Mand: Outlays from balances	205,834.17	337,346.58	514,209.61	598,209.11
4110	Mand: Outlays, gross (total)	-84,462.98	28,549.75	617,397.34	810,516.05
4160	Mand: Budget authority, net	301,769.18	355,679.18	374,199.76	399,540.46
4170	Mand: Outlays, net	-84,462.98	28,549.75	617,397.34	810,516.05
4180	Budget authority, net (disc. and mand.)	301,769.18	355,679.18	374,199.76	399,540.46
4190	Outlays, net (disc. and mand.)	-84,462.98	28,549.75	617,397.34	810,516.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **General Fund Payment, Armed Forces Retirement Home**
 Treasury Account: **General Fund Payment, Armed Forces Retirement Home**
 Budget Account ID: **200-20-0100** Treasury Account ID: **84- - /17 -0100**
 GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1160	BA: Disc: Appropriation (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1900	Budget authority total (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1910	Total budgetary resources (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2004	Direct obligations incurred (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2170	New obligations, unexpired accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2190	New obligations and upward adjustments (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2500	Total budgetary resources	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
3020	Ob Bal: Outlays (gross)	-22,000,000.00	-22,000,000.00	-22,000,000.00	-22,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4010	Disc: Outlays from new authority	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4020	Disc: Outlays, gross (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **General Fund Payment, Armed Forces Retirement Home**
Treasury Account: **General Fund Payment, Armed Forces Retirement Home**
Budget Account ID: **200-20-0100** Treasury Account ID: **84- - /17 -0100**
GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4080	Disc: Outlays, net	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4180	Budget authority, net (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4190	Outlays, net (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, General Fund Payment, Armed Forces Retirement Home**
 Treasury Account:
 Budget Account ID: **200-20-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1160	BA: Disc: Appropriation (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1900	Budget authority total (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1910	Total budgetary resources (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2170	New obligations, unexpired accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2190	New obligations and upward adjustments (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2500	Total budgetary resources	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
3020	Ob Bal: Outlays (gross)	-22,000,000.00	-22,000,000.00	-22,000,000.00	-22,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4010	Disc: Outlays from new authority	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4020	Disc: Outlays, gross (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4070	Disc: Budget authority, net	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Account Total, General Fund Payment, Armed Forces Retirement Home**
Treasury Account:
Budget Account ID: **200-20-0100** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4180	Budget authority, net (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4190	Outlays, net (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home Trust Fund**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
 GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,999,278.76	26,999,278.76	26,999,278.76	26,999,278.76
1021	Unob Bal: Recov of prior year unpaid obligations	411,890.42	520,769.03	687,620.98	908,575.35
1033	Unob Bal: Recov of prior year paid obligations	15,448.73	9,258.70	27,930.53	30,250.86
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	27,926,617.91	28,029,306.49	28,214,830.27	27,938,104.97
1101	BA: Disc: Appropriation (special or trust fund)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	-22,000,000.00	-22,000,000.00	-22,000,000.00	-22,000,000.00
1160	BA: Disc: Appropriation (total)	42,300,000.00	42,300,000.00	42,300,000.00	42,300,000.00
1900	Budget authority total (disc. and mand.)	42,300,000.00	42,300,000.00	42,300,000.00	42,300,000.00
1910	Total budgetary resources (disc. and mand.)	70,226,617.91	70,329,306.49	70,514,830.27	70,238,104.97

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,164,279.37	21,140,209.56	28,974,075.91	35,806,922.75
2002	Capital	644,264.38	953,709.39	953,709.37	1,833,703.17
2004	Direct obligations incurred (total)	13,808,543.75	22,093,918.95	29,927,785.28	37,640,625.92
2170	New obligations, unexpired accounts	13,808,543.75	22,093,918.95	29,927,785.28	37,640,625.92
2190	New obligations and upward adjustments (total)	13,808,543.75	22,093,918.95	29,927,785.28	37,640,625.92
2201	Unob Bal: Apportioned: Avail in the current period	25,588,012.13	27,592,776.72	27,982,465.47	26,481,474.22
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,780,000.00	14,455,000.00	6,195,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	500,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned: Other	5,550,062.03	5,687,610.82	5,909,579.52	6,116,004.83
2412	Unexpired Unobligated Balance: end of year	56,418,074.16	48,235,387.54	40,587,044.99	32,597,479.05
2490	Unob Bal: end of year (total)	56,418,074.16	48,235,387.54	40,587,044.99	32,597,479.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home Trust Fund**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
 GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	70,226,617.91	70,329,306.49	70,514,830.27	70,238,104.97
2501	Memo: Bud resc, subj to appor, excl anticip	70,226,617.91	70,329,306.49	70,514,830.27	70,238,104.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	56,418,074.16	48,235,387.54	40,587,044.99	32,597,479.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3010	Ob Bal: New obligations: Unexpired accounts	13,808,543.75	22,093,918.95	29,927,785.28	37,640,625.92
3020	Ob Bal: Outlays (gross)	-9,536,525.08	-18,328,095.66	-27,055,737.45	-36,014,072.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411,890.42	-520,769.03	-687,620.98	-908,575.35
3050	Ob Bal: EOY: Unpaid obligations	12,766,090.70	12,151,016.71	11,090,389.30	9,623,940.96
3100	Memo: Obligated balance, start of year	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3200	Memo: Obligated balance, end of year	12,766,090.70	12,151,016.71	11,090,389.30	9,623,940.96

BA & O, Net

4000	Disc: Budget authority, gross	42,300,000.00	42,300,000.00	42,300,000.00	42,300,000.00
4010	Disc: Outlays from new authority	5,669,007.87	13,363,272.50	20,821,064.42	29,461,116.67
4011	Disc: Outlays from balances	3,867,517.21	4,964,823.16	6,234,673.03	6,552,955.39
4020	Disc: Outlays, gross (total)	9,536,525.08	18,328,095.66	27,055,737.45	36,014,072.06
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,359.97	-11,326.02	-11,005.20	-11,768.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,088.76	2,067.32	-16,925.33	-18,482.30
4040	Disc: Offsets against gross BA and outlays (total)	-15,448.73	-9,258.70	-27,930.53	-30,250.86
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	15,448.73	9,258.70	27,930.53	30,250.86
4060	Disc: Additional offsets against BA only (total)	15,448.73	9,258.70	27,930.53	30,250.86
4070	Disc: Budget authority, net	42,300,000.00	42,300,000.00	42,300,000.00	42,300,000.00
4080	Disc: Outlays, net	9,521,076.35	18,318,836.96	27,027,806.92	35,983,821.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Armed Forces Retirement Home Trust Fund**
Treasury Account: **Armed Forces Retirement Home**
Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	42,300,000.00	42,300,000.00	42,300,000.00	42,300,000.00
4190	Outlays, net (disc. and mand.)	9,521,076.35	18,318,836.96	27,027,806.92	35,983,821.20

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home Trust Fund**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /17 -8522**
 GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1160	BA: Disc: Appropriation (total)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1900	Budget authority total (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1910	Total budgetary resources (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,914,729.37	13,323,457.60	19,737,061.31	22,000,000.00
2004	Direct obligations incurred (total)	9,914,729.37	13,323,457.60	19,737,061.31	22,000,000.00
2170	New obligations, unexpired accounts	9,914,729.37	13,323,457.60	19,737,061.31	22,000,000.00
2190	New obligations and upward adjustments (total)	9,914,729.37	13,323,457.60	19,737,061.31	22,000,000.00
2201	Unob Bal: Apportioned: Avail in the current period	3,285,270.63	4,276,542.40	1,162,938.69	0.00
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,800,000.00	4,400,000.00	1,100,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	12,085,270.63	8,676,542.40	2,262,938.69	0.00
2490	Unob Bal: end of year (total)	12,085,270.63	8,676,542.40	2,262,938.69	0.00
2500	Total budgetary resources	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,085,270.63	8,676,542.40	2,262,938.69	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	9,914,729.37	13,323,457.60	19,737,061.31	22,000,000.00
3020	Ob Bal: Outlays (gross)	-4,122,579.85	-10,582,223.53	-16,344,122.86	-22,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	5,792,149.52	2,741,234.07	3,392,938.45	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home Trust Fund**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /17 -8522**
 GTAS User: **/ karalena.sprouse@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	5,792,149.52	2,741,234.07	3,392,938.45	0.00

BA & O, Net

4000	Disc: Budget authority, gross	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4010	Disc: Outlays from new authority	4,122,579.85	10,582,223.53	16,344,122.86	22,000,000.00
4020	Disc: Outlays, gross (total)	4,122,579.85	10,582,223.53	16,344,122.86	22,000,000.00
4070	Disc: Budget authority, net	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4080	Disc: Outlays, net	4,122,579.85	10,582,223.53	16,344,122.86	22,000,000.00
4180	Budget authority, net (disc. and mand.)	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
4190	Outlays, net (disc. and mand.)	4,122,579.85	10,582,223.53	16,344,122.86	22,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, Armed Forces Retirement Home Trust Fund**
 Treasury Account:
 Budget Account ID: **200-20-8522** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,999,278.76	26,999,278.76	26,999,278.76	26,999,278.76
1021	Unob Bal: Recov of prior year unpaid obligations	411,890.42	520,769.03	687,620.98	908,575.35
1033	Unob Bal: Recov of prior year paid obligations	15,448.73	9,258.70	27,930.53	30,250.86
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	27,926,617.91	28,029,306.49	28,214,830.27	27,938,104.97
1101	BA: Disc: Appropriation (special or trust fund)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	-22,000,000.00	-22,000,000.00	-22,000,000.00	-22,000,000.00
1121	BA: Disc: Approps transferred from other accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1160	BA: Disc: Appropriation (total)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
1900	Budget authority total (disc. and mand.)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
1910	Total budgetary resources (disc. and mand.)	92,226,617.91	92,329,306.49	92,514,830.27	92,238,104.97

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,723,273.12	35,417,376.55	49,664,846.59	59,640,625.92
2170	New obligations, unexpired accounts	23,723,273.12	35,417,376.55	49,664,846.59	59,640,625.92
2190	New obligations and upward adjustments (total)	23,723,273.12	35,417,376.55	49,664,846.59	59,640,625.92
2201	Unob Bal: Apportioned: Avail in the current period	28,873,282.76	31,869,319.12	29,145,404.16	26,481,474.22
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,580,000.00	18,855,000.00	7,295,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	500,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned: Other	5,550,062.03	5,687,610.82	5,909,579.52	6,116,004.83
2412	Unexpired Unobligated Balance: end of year	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05
2490	Unob Bal: end of year (total)	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05
2500	Total budgetary resources	92,226,617.91	92,329,306.49	92,514,830.27	92,238,104.97

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, Armed Forces Retirement Home Trust Fund**
 Treasury Account:
 Budget Account ID: **200-20-8522** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	92,226,617.91	92,329,306.49	92,514,830.27	92,238,104.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3010	Ob Bal: New obligations: Unexpired accounts	23,723,273.12	35,417,376.55	49,664,846.59	59,640,625.92
3020	Ob Bal: Outlays (gross)	-13,659,104.93	-28,910,319.19	-43,399,860.31	-58,014,072.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411,890.42	-520,769.03	-687,620.98	-908,575.35
3050	Ob Bal: EOY: Unpaid obligations	18,558,240.22	14,892,250.78	14,483,327.75	9,623,940.96
3100	Memo: Obligated balance, start of year	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3200	Memo: Obligated balance, end of year	18,558,240.22	14,892,250.78	14,483,327.75	9,623,940.96

BA & O, Net

4000	Disc: Budget authority, gross	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
4010	Disc: Outlays from new authority	9,791,587.72	23,945,496.03	37,165,187.28	51,461,116.67
4011	Disc: Outlays from balances	3,867,517.21	4,964,823.16	6,234,673.03	6,552,955.39
4020	Disc: Outlays, gross (total)	13,659,104.93	28,910,319.19	43,399,860.31	58,014,072.06
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12,359.97	-11,326.02	-11,005.20	-11,768.56
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,088.76	2,067.32	-16,925.33	-18,482.30
4040	Disc: Offsets against gross BA and outlays (total)	-15,448.73	-9,258.70	-27,930.53	-30,250.86
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	15,448.73	9,258.70	27,930.53	30,250.86
4060	Disc: Additional offsets against BA only (total)	15,448.73	9,258.70	27,930.53	30,250.86
4070	Disc: Budget authority, net	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
4080	Disc: Outlays, net	13,643,656.20	28,901,060.49	43,371,929.78	57,983,821.20
4180	Budget authority, net (disc. and mand.)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Account Total, Armed Forces Retirement Home Trust Fund**
Treasury Account:
Budget Account ID: **200-20-8522** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	13,643,656.20	28,901,060.49	43,371,929.78	57,983,821.20

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /X -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,276,050.30	5,276,050.30	5,276,050.30	5,276,050.30
1021	Unob Bal: Recov of prior year unpaid obligations	61.74	76,498.96	177,790.00	283,843.95
1033	Unob Bal: Recov of prior year paid obligations	810.50	810.50	810.50	97,859.49
1050	Unob Bal: Unobligated balance (total)	5,276,922.54	5,353,359.76	5,454,650.80	5,657,753.74
1910	Total budgetary resources (disc. and mand.)	5,276,922.54	5,353,359.76	5,454,650.80	5,657,753.74

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,276.50	1,566,431.56	142,947.75	246,880.77
2002	LUMP SUM	0.00	-1,554,240.62	0.00	0.00
2004	Direct obligations incurred (total)	13,276.50	12,190.94	142,947.75	246,880.77
2170	New obligations, unexpired accounts	13,276.50	12,190.94	142,947.75	246,880.77
2190	New obligations and upward adjustments (total)	13,276.50	12,190.94	142,947.75	246,880.77
2201	Unob Bal: Apportioned: Avail in the current period	0.00	65,118.52	35,652.75	134,822.67
2403	Unob Bal: Unapportioned: Other	5,263,646.04	5,276,050.30	5,276,050.30	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	5,263,646.04	5,341,168.82	5,311,703.05	5,410,872.97
2490	Unob Bal: end of year (total)	5,263,646.04	5,341,168.82	5,311,703.05	5,410,872.97
2500	Total budgetary resources	5,276,922.54	5,353,359.76	5,454,650.80	5,657,753.74
2501	Memo: Bud resc, subj to appor, excl anticip	5,276,922.54	5,353,359.76	5,454,650.80	5,657,753.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,263,646.04	5,341,168.82	5,311,703.05	5,410,872.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,400,583.20	4,400,583.20	4,400,583.20	4,400,583.20
3010	Ob Bal: New obligations: Unexpired accounts	13,276.50	12,190.94	142,947.75	246,880.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /X -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-113,274.14	-307,737.57	-901,175.68	-1,572,021.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61.74	-76,498.96	-177,790.00	-283,843.95
3050	Ob Bal: EOY: Unpaid obligations	4,300,523.82	4,028,537.61	3,464,565.27	2,791,598.47
3100	Memo: Obligated balance, start of year	4,400,583.20	4,400,583.20	4,400,583.20	4,400,583.20
3200	Memo: Obligated balance, end of year	4,300,523.82	4,028,537.61	3,464,565.27	2,791,598.47

BA & O, Net

4010	Disc: Outlays from new authority	578,578.15	1,587,204.46	4,189,380.97	8,307,974.76
4011	Disc: Outlays from balances	-465,304.01	-1,279,466.89	-3,288,205.29	-6,735,953.21
4020	Disc: Outlays, gross (total)	113,274.14	307,737.57	901,175.68	1,572,021.55
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-810.50	-810.50	-810.50	-97,859.49
4040	Disc: Offsets against gross BA and outlays (total)	-810.50	-810.50	-810.50	-97,859.49
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	810.50	810.50	810.50	97,859.49
4060	Disc: Additional offsets against BA only (total)	810.50	810.50	810.50	97,859.49
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	112,463.64	306,927.07	900,365.18	1,474,162.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	112,463.64	306,927.07	900,365.18	1,474,162.06

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -17 /19 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1160	BA: Disc: Appropriation (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1900	Budget authority total (disc. and mand.)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1910	Total budgetary resources (disc. and mand.)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	232,972.00	281,772.00	2,897,006.13
2004	Direct obligations incurred (total)	0.00	232,972.00	281,772.00	2,897,006.13
2170	New obligations, unexpired accounts	0.00	232,972.00	281,772.00	2,897,006.13
2190	New obligations and upward adjustments (total)	0.00	232,972.00	281,772.00	2,897,006.13
2201	Unob Bal: Apportioned: Avail in the current period	15,000,000.00	14,767,028.00	14,718,228.00	12,102,993.87
2412	Unexpired Unobligated Balance: end of year	15,000,000.00	14,767,028.00	14,718,228.00	12,102,993.87
2490	Unob Bal: end of year (total)	15,000,000.00	14,767,028.00	14,718,228.00	12,102,993.87
2500	Total budgetary resources	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,000,000.00	14,767,028.00	14,718,228.00	12,102,993.87

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	232,972.00	281,772.00	2,897,006.13
3020	Ob Bal: Outlays (gross)	0.00	0.00	-65,798.50	-107,524.35
3050	Ob Bal: EOY: Unpaid obligations	0.00	232,972.00	215,973.50	2,789,481.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -17 /19 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	232,972.00	215,973.50	2,789,481.78

BA & O, Net

4000	Disc: Budget authority, gross	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	65,798.50	107,524.35
4020	Disc: Outlays, gross (total)	0.00	0.00	65,798.50	107,524.35
4070	Disc: Budget authority, net	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4080	Disc: Outlays, net	0.00	0.00	65,798.50	107,524.35
4180	Budget authority, net (disc. and mand.)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	65,798.50	107,524.35

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /18 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,444,274.00	13,444,274.00	13,444,274.00	13,444,274.00
1050	Unob Bal: Unobligated balance (total)	13,444,274.00	13,444,274.00	13,444,274.00	13,444,274.00
1910	Total budgetary resources (disc. and mand.)	13,444,274.00	13,444,274.00	13,444,274.00	13,444,274.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	1,000,000.00	1,000,000.00	1,607,388.00	13,444,274.00
2004	Direct obligations incurred (total)	1,000,000.00	1,000,000.00	1,607,388.00	13,444,274.00
2170	New obligations, unexpired accounts	1,000,000.00	1,000,000.00	1,607,388.00	13,444,274.00
2190	New obligations and upward adjustments (total)	1,000,000.00	1,000,000.00	1,607,388.00	13,444,274.00
2201	Unob Bal: Apportioned: Avail in the current period	12,444,274.00	12,444,274.00	11,836,886.00	0.00
2412	Unexpired Unobligated Balance: end of year	12,444,274.00	12,444,274.00	11,836,886.00	0.00
2490	Unob Bal: end of year (total)	12,444,274.00	12,444,274.00	11,836,886.00	0.00
2500	Total budgetary resources	13,444,274.00	13,444,274.00	13,444,274.00	13,444,274.00
2501	Memo: Bud resc, subj to appor, excl anticip	13,444,274.00	13,444,274.00	13,444,274.00	13,444,274.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,444,274.00	12,444,274.00	11,836,886.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,555,726.00	1,555,726.00	1,555,726.00	1,555,726.00
3010	Ob Bal: New obligations: Unexpired accounts	1,000,000.00	1,000,000.00	1,607,388.00	13,444,274.00
3020	Ob Bal: Outlays (gross)	0.00	-235,835.62	-673,012.80	-952,077.50
3050	Ob Bal: EOY: Unpaid obligations	2,555,726.00	2,319,890.38	2,490,101.20	14,047,922.50
3100	Memo: Obligated balance, start of year	1,555,726.00	1,555,726.00	1,555,726.00	1,555,726.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /18 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,555,726.00	2,319,890.38	2,490,101.20	14,047,922.50

BA & O, Net

4011	Disc: Outlays from balances	0.00	235,835.62	673,012.80	952,077.50
4020	Disc: Outlays, gross (total)	0.00	235,835.62	673,012.80	952,077.50
4080	Disc: Outlays, net	0.00	235,835.62	673,012.80	952,077.50
4190	Outlays, net (disc. and mand.)	0.00	235,835.62	673,012.80	952,077.50

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /17 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-38,579.66	-38,579.66	-38,579.66	-38,579.66
3050	Ob Bal: EOY: Unpaid obligations	-38,579.66	-38,579.66	-38,579.66	-38,579.66
3200	Memo: Obligated balance, end of year	-38,579.66	-38,579.66	-38,579.66	-38,579.66

BA & O, Net

4011	Disc: Outlays from balances	38,579.66	38,579.66	38,579.66	38,579.66
4020	Disc: Outlays, gross (total)	38,579.66	38,579.66	38,579.66	38,579.66
4080	Disc: Outlays, net	38,579.66	38,579.66	38,579.66	38,579.66
4190	Outlays, net (disc. and mand.)	38,579.66	38,579.66	38,579.66	38,579.66

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /17 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.22	0.22	0.22	0.22
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.22	0.22	0.22	0.22
3100	Memo: Obligated balance, start of year	0.22	0.22	0.22	0.22
3200	Memo: Obligated balance, end of year	0.22	0.22	0.22	0.22

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /17 -1805**
 GTAS User: **317-212-9674 / maryjane.s.hazen.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1033	Unob Bal: Recov of prior year paid obligations	0.00	67.41	67.41	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	67.41	67.41	0.00
1100	BA: Disc: Appropriation	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1160	BA: Disc: Appropriation (total)	55,800,000.00	55,800,000.00	55,800,000.00	55,800,000.00
1900	Budget authority total (disc. and mand.)	55,800,000.00	55,800,000.00	55,800,000.00	55,800,000.00
1910	Total budgetary resources (disc. and mand.)	55,800,000.00	55,800,067.41	55,800,067.41	55,800,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	130,121.35	-5,360,127.41	0.00	0.00
2002	LUMP SUM	7,061,840.71	20,238,493.91	26,258,334.89	55,790,290.22
2004	Direct obligations incurred (total)	7,191,962.06	14,878,366.50	26,258,334.89	55,790,290.22
2170	New obligations, unexpired accounts	7,191,962.06	14,878,366.50	26,258,334.89	55,790,290.22
2190	New obligations and upward adjustments (total)	7,191,962.06	14,878,366.50	26,258,334.89	55,790,290.22
2201	Unob Bal: Apportioned: Avail in the current period	48,608,037.94	40,921,700.91	29,541,732.52	9,709.78
2412	Unexpired Unobligated Balance: end of year	48,608,037.94	40,921,700.91	29,541,732.52	9,709.78
2490	Unob Bal: end of year (total)	48,608,037.94	40,921,700.91	29,541,732.52	9,709.78
2500	Total budgetary resources	55,800,000.00	55,800,067.41	55,800,067.41	55,800,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	55,800,000.00	55,800,067.41	55,800,067.41	55,800,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	48,608,037.94	40,921,700.91	29,541,732.52	9,709.78

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /17 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	7,191,962.06	14,878,366.50	26,258,334.89	55,790,290.22
3020	Ob Bal: Outlays (gross)	-3,403,858.57	-9,500,863.91	-15,414,484.27	-23,090,774.65
3050	Ob Bal: EOY: Unpaid obligations	3,788,103.49	5,377,502.59	10,843,850.62	32,699,515.57
3200	Memo: Obligated balance, end of year	3,788,103.49	5,377,502.59	10,843,850.62	32,699,515.57

BA & O, Net

4000	Disc: Budget authority, gross	55,800,000.00	55,800,000.00	55,800,000.00	55,800,000.00
4010	Disc: Outlays from new authority	3,403,858.57	9,500,863.91	15,414,484.27	23,090,774.65
4020	Disc: Outlays, gross (total)	3,403,858.57	9,500,863.91	15,414,484.27	23,090,774.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-67.41	-67.41	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-67.41	-67.41	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	67.41	67.41	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	67.41	67.41	0.00
4070	Disc: Budget authority, net	55,800,000.00	55,800,000.00	55,800,000.00	55,800,000.00
4080	Disc: Outlays, net	3,403,858.57	9,500,796.50	15,414,416.86	23,090,774.65
4180	Budget authority, net (disc. and mand.)	55,800,000.00	55,800,000.00	55,800,000.00	55,800,000.00
4190	Outlays, net (disc. and mand.)	3,403,858.57	9,500,796.50	15,414,416.86	23,090,774.65

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /16 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,784.17	24,784.17	24,784.17	24,784.17
1021	Unob Bal: Recov of prior year unpaid obligations	558.54	263,556.83	263,556.83	263,556.83
1050	Unob Bal: Unobligated balance (total)	25,342.71	288,341.00	288,341.00	288,341.00
1060	Exp Unob Bal: Brought forward, Oct 1	24,784.17	24,784.17	24,784.17	24,784.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	558.54	263,556.83	263,556.83	263,556.83
1099	Exp Unob Bal: Expired bal for adj only (total)	25,342.71	288,341.00	288,341.00	288,341.00
1910	Total budgetary resources (disc. and mand.)	25,342.71	288,341.00	288,341.00	288,341.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Lump Sum	0.00	0.00	0.00	288,341.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	288,341.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	288,341.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	288,341.00
2413	Expired Unobligated Balance: end of year	25,342.71	288,341.00	288,341.00	0.00
2490	Unob Bal: end of year (total)	25,342.71	288,341.00	288,341.00	0.00
2500	Total budgetary resources	25,342.71	288,341.00	288,341.00	288,341.00
2501	Memo: Bud resc, subj to appor, excl anticip	25,342.71	288,341.00	288,341.00	288,341.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,342.71	288,341.00	288,341.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,204,844.32	2,204,844.32	2,204,844.32	2,204,844.32
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	288,341.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /16 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-485,361.55	-684,696.15	-760,504.89	-857,834.93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-558.54	-263,556.83	-263,556.83	-263,556.83
3050	Ob Bal: EOY: Unpaid obligations	1,718,924.23	1,256,591.34	1,180,782.60	1,371,793.56
3100	Memo: Obligated balance, start of year	2,204,844.32	2,204,844.32	2,204,844.32	2,204,844.32
3200	Memo: Obligated balance, end of year	1,718,924.23	1,256,591.34	1,180,782.60	1,371,793.56

BA & O, Net

4011	Disc: Outlays from balances	485,361.55	684,696.15	760,504.89	857,834.93
4020	Disc: Outlays, gross (total)	485,361.55	684,696.15	760,504.89	857,834.93
4080	Disc: Outlays, net	485,361.55	684,696.15	760,504.89	857,834.93
4190	Outlays, net (disc. and mand.)	485,361.55	684,696.15	760,504.89	857,834.93

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /16 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	365,581.28	365,581.28	365,581.28	365,581.28
1021	Unob Bal: Recov of prior year unpaid obligations	196,508.05	612,904.74	784,284.62	1,006,610.28
1033	Unob Bal: Recov of prior year paid obligations	4,028.48	5,542.69	5,542.69	5,542.69
1050	Unob Bal: Unobligated balance (total)	566,117.81	984,028.71	1,155,408.59	1,377,734.25
1060	Exp Unob Bal: Brought forward, Oct 1	365,581.28	365,581.28	365,581.28	365,581.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	196,508.05	612,904.74	784,284.62	1,006,610.28
1093	Exp Unob Bal: Recov of prior year paid ob	4,028.48	5,542.69	5,542.69	5,542.69
1099	Exp Unob Bal: Expired bal for adj only (total)	566,117.81	984,028.71	1,155,408.59	1,377,734.25
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,028.48	4,028.48	4,028.48	4,028.48
1750	BA: Disc: Spending auth: Total	4,028.48	4,028.48	4,028.48	4,028.48
1900	Budget authority total (disc. and mand.)	4,028.48	4,028.48	4,028.48	4,028.48
1910	Total budgetary resources (disc. and mand.)	570,146.29	988,057.19	1,159,437.07	1,381,762.73

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	1,514.21	1,514.21	1,514.21
2002	LUMP SUM	316,554.50	694,092.63	819,789.76	1,027,367.07
2004	Direct obligations incurred (total)	316,554.50	695,606.84	821,303.97	1,028,881.28
2102	LUMP SUM	0.00	0.00	0.00	4,028.48
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	4,028.48
2180	Obligations ("upward adjustments"), expired accts	316,554.50	695,606.84	821,303.97	1,032,909.76
2190	New obligations and upward adjustments (total)	316,554.50	695,606.84	821,303.97	1,032,909.76
2413	Expired Unobligated Balance: end of year	253,591.79	292,450.35	338,133.10	348,852.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /16 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	253,591.79	292,450.35	338,133.10	348,852.97
2500	Total budgetary resources	570,146.29	988,057.19	1,159,437.07	1,381,762.73
2501	Memo: Bud resc, subj to appor, excl anticip	570,146.29	988,057.19	1,159,437.07	1,381,762.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	253,591.79	292,450.35	338,133.10	348,852.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,667,584.86	39,667,584.86	39,667,584.86	39,667,584.86
3011	Ob Bal: Obs (upward adjustments): Expired accts	316,554.50	695,606.84	821,303.97	1,032,909.76
3020	Ob Bal: Outlays (gross)	-10,332,939.69	-19,239,162.08	-25,615,870.57	-32,277,511.54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-196,508.05	-612,904.74	-784,284.62	-1,006,610.28
3050	Ob Bal: EOY: Unpaid obligations	29,454,691.62	20,511,124.88	14,088,733.64	7,416,372.80
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3100	Memo: Obligated balance, start of year	39,667,584.86	39,667,584.86	39,667,584.86	39,667,584.86
3200	Memo: Obligated balance, end of year	29,450,663.14	20,507,096.40	14,084,705.16	7,412,344.32

BA & O, Net

4000	Disc: Budget authority, gross	4,028.48	4,028.48	4,028.48	4,028.48
4011	Disc: Outlays from balances	10,332,939.69	19,239,162.08	25,615,870.57	32,277,511.54
4020	Disc: Outlays, gross (total)	10,332,939.69	19,239,162.08	25,615,870.57	32,277,511.54
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	4,028.48	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,028.48	-9,571.17	-5,542.69	-5,542.69
4040	Disc: Offsets against gross BA and outlays (total)	-4,028.48	-5,542.69	-5,542.69	-5,542.69
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,028.48	5,542.69	5,542.69	5,542.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /16 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	1,514.21	1,514.21	1,514.21
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	10,328,911.21	19,233,619.39	25,610,327.88	32,271,968.85
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	10,328,911.21	19,233,619.39	25,610,327.88	32,271,968.85

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,180,864.93	1,180,864.93	1,180,864.93	1,180,864.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.97	0.97	119,061.99
1050	Unob Bal: Unobligated balance (total)	1,180,864.93	1,180,865.90	1,180,865.90	1,299,926.92
1060	Exp Unob Bal: Brought forward, Oct 1	1,180,864.93	1,180,864.93	1,180,864.93	1,180,864.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.97	0.97	119,061.99
1099	Exp Unob Bal: Expired bal for adj only (total)	1,180,864.93	1,180,865.90	1,180,865.90	1,299,926.92
1910	Total budgetary resources (disc. and mand.)	1,180,864.93	1,180,865.90	1,180,865.90	1,299,926.92

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	320,000.00	320,000.00	320,000.00	497,971.52
2004	Direct obligations incurred (total)	320,000.00	320,000.00	320,000.00	497,971.52
2180	Obligations ("upward adjustments"), expired accts	320,000.00	320,000.00	320,000.00	497,971.52
2190	New obligations and upward adjustments (total)	320,000.00	320,000.00	320,000.00	497,971.52
2413	Expired Unobligated Balance: end of year	860,864.93	860,865.90	860,865.90	801,955.40
2490	Unob Bal: end of year (total)	860,864.93	860,865.90	860,865.90	801,955.40
2500	Total budgetary resources	1,180,864.93	1,180,865.90	1,180,865.90	1,299,926.92
2501	Memo: Bud resc, subj to appor, excl anticip	1,180,864.93	1,180,865.90	1,180,865.90	1,299,926.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	860,864.93	860,865.90	860,865.90	801,955.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,150,819.78	1,150,819.78	1,150,819.78	1,150,819.78
3011	Ob Bal: Obs (upward adjustments): Expired accts	320,000.00	320,000.00	320,000.00	497,971.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-887,473.23	-797,543.15	-1,088,629.28	-1,183,242.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-0.97	-0.97	-119,061.99
3050	Ob Bal: EOY: Unpaid obligations	583,346.55	673,275.66	382,189.53	346,487.26
3100	Memo: Obligated balance, start of year	1,150,819.78	1,150,819.78	1,150,819.78	1,150,819.78
3200	Memo: Obligated balance, end of year	583,346.55	673,275.66	382,189.53	346,487.26

BA & O, Net

4011	Disc: Outlays from balances	887,473.23	797,543.15	1,088,629.28	1,183,242.05
4020	Disc: Outlays, gross (total)	887,473.23	797,543.15	1,088,629.28	1,183,242.05
4080	Disc: Outlays, net	887,473.23	797,543.15	1,088,629.28	1,183,242.05
4190	Outlays, net (disc. and mand.)	887,473.23	797,543.15	1,088,629.28	1,183,242.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -13 /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,673.64	4,673.64	4,673.64	4,673.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	309,983.04	570,082.98	785,327.67
1050	Unob Bal: Unobligated balance (total)	4,673.64	314,656.68	574,756.62	790,001.31
1060	Exp Unob Bal: Brought forward, Oct 1	4,673.64	4,673.64	4,673.64	4,673.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	309,983.04	570,082.98	785,327.67
1099	Exp Unob Bal: Expired bal for adj only (total)	4,673.64	314,656.68	574,756.62	790,001.31
1910	Total budgetary resources (disc. and mand.)	4,673.64	314,656.68	574,756.62	790,001.31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	315,189.62	574,748.68
2004	Direct obligations incurred (total)	0.00	0.00	315,189.62	574,748.68
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	315,189.62	574,748.68
2190	New obligations and upward adjustments (total)	0.00	0.00	315,189.62	574,748.68
2413	Expired Unobligated Balance: end of year	4,673.64	314,656.68	259,567.00	215,252.63
2490	Unob Bal: end of year (total)	4,673.64	314,656.68	259,567.00	215,252.63
2500	Total budgetary resources	4,673.64	314,656.68	574,756.62	790,001.31
2501	Memo: Bud resc, subj to appor, excl anticip	4,673.64	314,656.68	574,756.62	790,001.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,673.64	314,656.68	259,567.00	215,252.63

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,175,552.15	7,175,552.15	7,175,552.15	7,175,552.15
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	315,189.62	574,748.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -13 /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,190,044.74	-2,290,487.22	-2,048,043.53	-2,113,643.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-309,983.04	-570,082.98	-785,327.67
3050	Ob Bal: EOY: Unpaid obligations	5,985,507.41	4,575,081.89	4,872,615.26	4,851,329.44
3100	Memo: Obligated balance, start of year	7,175,552.15	7,175,552.15	7,175,552.15	7,175,552.15
3200	Memo: Obligated balance, end of year	5,985,507.41	4,575,081.89	4,872,615.26	4,851,329.44

BA & O, Net

4011	Disc: Outlays from balances	1,190,044.74	2,290,487.22	2,048,043.53	2,113,643.72
4020	Disc: Outlays, gross (total)	1,190,044.74	2,290,487.22	2,048,043.53	2,113,643.72
4080	Disc: Outlays, net	1,190,044.74	2,290,487.22	2,048,043.53	2,113,643.72
4190	Outlays, net (disc. and mand.)	1,190,044.74	2,290,487.22	2,048,043.53	2,113,643.72

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	72,618.02	72,618.02	72,618.02	72,618.02
1021	Unob Bal: Recov of prior year unpaid obligations	29,138.98	427,338.64	698,540.09	1,066,918.70
1050	Unob Bal: Unobligated balance (total)	101,757.00	499,956.66	771,158.11	1,139,536.72
1060	Exp Unob Bal: Brought forward, Oct 1	72,618.02	72,618.02	72,618.02	72,618.02
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,138.98	427,338.64	698,540.09	1,066,918.70
1099	Exp Unob Bal: Expired bal for adj only (total)	101,757.00	499,956.66	771,158.11	1,139,536.72
1910	Total budgetary resources (disc. and mand.)	101,757.00	499,956.66	771,158.11	1,139,536.72

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	178,055.20	316,889.76	724,428.68
2004	Direct obligations incurred (total)	0.00	178,055.20	316,889.76	724,428.68
2180	Obligations ("upward adjustments"), expired accts	0.00	178,055.20	316,889.76	724,428.68
2190	New obligations and upward adjustments (total)	0.00	178,055.20	316,889.76	724,428.68
2413	Expired Unobligated Balance: end of year	101,757.00	321,901.46	454,268.35	415,108.04
2490	Unob Bal: end of year (total)	101,757.00	321,901.46	454,268.35	415,108.04
2500	Total budgetary resources	101,757.00	499,956.66	771,158.11	1,139,536.72
2501	Memo: Bud resc, subj to appor, excl anticip	101,757.00	499,956.66	771,158.11	1,139,536.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	101,757.00	321,901.46	454,268.35	415,108.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,745,480.85	11,745,480.85	11,745,480.85	11,745,480.85
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	178,055.20	316,889.76	724,428.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /15 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-5,307,036.69	-8,318,433.59	-9,071,196.57	-10,256,728.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,138.98	-427,338.64	-698,540.09	-1,066,918.70
3050	Ob Bal: EOY: Unpaid obligations	6,409,305.18	3,177,763.82	2,292,633.95	1,146,262.58
3100	Memo: Obligated balance, start of year	11,745,480.85	11,745,480.85	11,745,480.85	11,745,480.85
3200	Memo: Obligated balance, end of year	6,409,305.18	3,177,763.82	2,292,633.95	1,146,262.58

BA & O, Net

4011	Disc: Outlays from balances	5,307,036.69	8,318,433.59	9,071,196.57	10,256,728.25
4020	Disc: Outlays, gross (total)	5,307,036.69	8,318,433.59	9,071,196.57	10,256,728.25
4080	Disc: Outlays, net	5,307,036.69	8,318,433.59	9,071,196.57	10,256,728.25
4190	Outlays, net (disc. and mand.)	5,307,036.69	8,318,433.59	9,071,196.57	10,256,728.25

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /14 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	440,447.26	440,447.26	440,447.26	440,447.26
1021	Unob Bal: Recov of prior year unpaid obligations	55,898.40	56,895.71	265,470.44	581,568.73
1050	Unob Bal: Unobligated balance (total)	496,345.66	497,342.97	705,917.70	1,022,015.99
1060	Exp Unob Bal: Brought forward, Oct 1	440,447.26	440,447.26	440,447.26	440,447.26
1081	Exp Unob Bal: Recov of prior year unpaid obs	55,898.40	56,895.71	265,470.44	581,568.73
1099	Exp Unob Bal: Expired bal for adj only (total)	496,345.66	497,342.97	705,917.70	1,022,015.99
1910	Total budgetary resources (disc. and mand.)	496,345.66	497,342.97	705,917.70	1,022,015.99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	23,665.43	73,142.63
2004	Direct obligations incurred (total)	0.00	0.00	23,665.43	73,142.63
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	23,665.43	73,142.63
2190	New obligations and upward adjustments (total)	0.00	0.00	23,665.43	73,142.63
2413	Expired Unobligated Balance: end of year	496,345.66	497,342.97	682,252.27	948,873.36
2490	Unob Bal: end of year (total)	496,345.66	497,342.97	682,252.27	948,873.36
2500	Total budgetary resources	496,345.66	497,342.97	705,917.70	1,022,015.99
2501	Memo: Bud resc, subj to appor, excl anticip	496,345.66	497,342.97	705,917.70	1,022,015.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	496,345.66	497,342.97	682,252.27	948,873.36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-685,465.84	-685,465.84	-685,465.84	-685,465.84
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	23,665.43	73,142.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /14 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	188,160.73	-55,706.85	131,049.38	7,358.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55,898.40	-56,895.71	-265,470.44	-581,568.73
3050	Ob Bal: EOY: Unpaid obligations	-553,203.51	-798,068.40	-796,221.47	-1,186,533.38
3100	Memo: Obligated balance, start of year	-685,465.84	-685,465.84	-685,465.84	-685,465.84
3200	Memo: Obligated balance, end of year	-553,203.51	-798,068.40	-796,221.47	-1,186,533.38

BA & O, Net

4011	Disc: Outlays from balances	-188,160.73	55,706.85	-131,049.38	-7,358.56
4020	Disc: Outlays, gross (total)	-188,160.73	55,706.85	-131,049.38	-7,358.56
4080	Disc: Outlays, net	-188,160.73	55,706.85	-131,049.38	-7,358.56
4190	Outlays, net (disc. and mand.)	-188,160.73	55,706.85	-131,049.38	-7,358.56

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /13 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	699,513.13	699,513.13	699,513.13	699,513.13
1021	Unob Bal: Recov of prior year unpaid obligations	15,471.63	15,471.63	300,528.98	376,807.63
1050	Unob Bal: Unobligated balance (total)	714,984.76	714,984.76	1,000,042.11	1,076,320.76
1060	Exp Unob Bal: Brought forward, Oct 1	699,513.13	699,513.13	699,513.13	699,513.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,471.63	15,471.63	300,528.98	376,807.63
1099	Exp Unob Bal: Expired bal for adj only (total)	714,984.76	714,984.76	1,000,042.11	1,076,320.76
1910	Total budgetary resources (disc. and mand.)	714,984.76	714,984.76	1,000,042.11	1,076,320.76

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	714,984.76	714,984.76	1,000,042.11	1,076,320.76
2490	Unob Bal: end of year (total)	714,984.76	714,984.76	1,000,042.11	1,076,320.76
2500	Total budgetary resources	714,984.76	714,984.76	1,000,042.11	1,076,320.76
2501	Memo: Bud resc, subj to appor, excl anticip	714,984.76	714,984.76	1,000,042.11	1,076,320.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	714,984.76	714,984.76	1,000,042.11	1,076,320.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,865,516.96	3,865,516.96	3,865,516.96	3,865,516.96
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /13 -1805**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	247,653.48	373,630.80	684,649.91	-280,240.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,471.63	-15,471.63	-300,528.98	-376,807.63
3050	Ob Bal: EOY: Unpaid obligations	4,097,698.81	4,223,676.13	4,249,637.89	3,208,468.92
3100	Memo: Obligated balance, start of year	3,865,516.96	3,865,516.96	3,865,516.96	3,865,516.96
3200	Memo: Obligated balance, end of year	4,097,698.81	4,223,676.13	4,249,637.89	3,208,468.92

BA & O, Net

4011	Disc: Outlays from balances	-247,653.48	-373,630.80	-684,649.91	280,240.41
4020	Disc: Outlays, gross (total)	-247,653.48	-373,630.80	-684,649.91	280,240.41
4080	Disc: Outlays, net	-247,653.48	-373,630.80	-684,649.91	280,240.41
4190	Outlays, net (disc. and mand.)	-247,653.48	-373,630.80	-684,649.91	280,240.41

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,508,806.73	21,508,806.73	21,508,806.73	21,508,806.73
1021	Unob Bal: Recov of prior year unpaid obligations	297,637.34	1,762,650.52	3,060,254.91	4,483,695.78
1033	Unob Bal: Recov of prior year paid obligations	4,838.98	6,420.60	6,420.60	103,402.18
1050	Unob Bal: Unobligated balance (total)	21,811,283.05	23,277,877.85	24,575,482.24	26,095,904.69
1060	Exp Unob Bal: Brought forward, Oct 1	2,788,482.43	2,788,482.43	2,788,482.43	2,788,482.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	297,575.60	1,686,151.56	2,882,464.91	4,199,851.83
1093	Exp Unob Bal: Recov of prior year paid ob	4,028.48	5,542.69	5,542.69	5,542.69
1099	Exp Unob Bal: Expired bal for adj only (total)	3,090,086.51	4,480,176.68	5,676,490.03	6,993,876.95
1100	BA: Disc: Appropriation	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1121	BA: Disc: Approps transferred from other accounts	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1160	BA: Disc: Appropriation (total)	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,028.48	4,028.48	4,028.48	4,028.48
1750	BA: Disc: Spending auth: Total	4,028.48	4,028.48	4,028.48	4,028.48
1900	Budget authority total (disc. and mand.)	70,804,028.48	70,804,028.48	70,804,028.48	70,804,028.48
1910	Total budgetary resources (disc. and mand.)	92,615,311.53	94,081,906.33	95,379,510.72	96,899,933.17

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,841,793.06	17,317,191.48	30,087,491.42	75,565,964.91
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	4,028.48
2170	New obligations, unexpired accounts	8,205,238.56	16,123,529.44	28,290,442.64	72,378,451.12
2180	Obligations ("upward adjustments"), expired accts	636,554.50	1,193,662.04	1,797,048.78	3,191,542.27

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	8,841,793.06	17,317,191.48	30,087,491.42	75,569,993.39
2201	Unob Bal: Apportioned: Avail in the current period	76,052,311.94	68,198,121.43	56,132,499.27	12,247,526.32
2403	Unob Bal: Unapportioned: Other	5,263,646.04	5,276,050.30	5,276,050.30	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	81,315,957.98	73,474,171.73	61,408,549.57	17,523,576.62
2413	Expired Unobligated Balance: end of year	2,457,560.49	3,290,543.12	3,883,469.73	3,806,363.16
2490	Unob Bal: end of year (total)	83,773,518.47	76,764,714.85	65,292,019.30	21,329,939.78
2500	Total budgetary resources	92,615,311.53	94,081,906.33	95,379,510.72	96,899,933.17
2501	Memo: Bud resc, subj to appor, excl anticip	92,615,311.53	94,081,906.33	95,379,510.72	96,899,933.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	83,773,518.47	76,764,714.85	65,292,019.30	21,329,939.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,080,642.50	71,080,642.50	71,080,642.50	71,080,642.50
3010	Ob Bal: New obligations: Unexpired accounts	8,205,238.56	16,123,529.44	28,290,442.64	72,378,451.12
3011	Ob Bal: Obs (upward adjustments): Expired accts	636,554.50	1,193,662.04	1,797,048.78	3,191,542.27
3020	Ob Bal: Outlays (gross)	-21,322,754.06	-41,095,415.00	-54,861,596.46	-72,722,820.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61.74	-76,498.96	-177,790.00	-283,843.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-297,575.60	-1,686,151.56	-2,882,464.91	-4,199,851.83
3050	Ob Bal: EOY: Unpaid obligations	58,302,044.16	45,539,768.46	43,246,282.55	69,444,120.06
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3100	Memo: Obligated balance, start of year	71,080,642.50	71,080,642.50	71,080,642.50	71,080,642.50
3200	Memo: Obligated balance, end of year	58,298,015.68	45,535,739.98	43,242,254.07	69,440,091.58

BA & O, Net

4000	Disc: Budget authority, gross	70,804,028.48	70,804,028.48	70,804,028.48	70,804,028.48
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	3,982,436.72	11,088,068.37	19,669,663.74	31,506,273.76
4011	Disc: Outlays from balances	17,340,317.34	30,007,346.63	35,191,932.72	41,216,546.29
4020	Disc: Outlays, gross (total)	21,322,754.06	41,095,415.00	54,861,596.46	72,722,820.05
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	4,028.48	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,838.98	-10,449.08	-6,420.60	-103,402.18
4040	Disc: Offsets against gross BA and outlays (total)	-4,838.98	-6,420.60	-6,420.60	-103,402.18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	810.50	877.91	877.91	97,859.49
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,028.48	5,542.69	5,542.69	5,542.69
4060	Disc: Additional offsets against BA only (total)	810.50	2,392.12	2,392.12	99,373.70
4070	Disc: Budget authority, net	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
4080	Disc: Outlays, net	21,317,915.08	41,088,994.40	54,855,175.86	72,619,417.87
4180	Budget authority, net (disc. and mand.)	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
4190	Outlays, net (disc. and mand.)	21,317,915.08	41,088,994.40	54,855,175.86	72,619,417.87

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **200-25-1809** Treasury Account ID: **21- -13 /17 -1809**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,852,853.52	11,852,853.52	11,852,853.52	11,852,853.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	5,931.61	406,676.48
1050	Unob Bal: Unobligated balance (total)	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
1910	Total budgetary resources (disc. and mand.)	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	11,852,853.52	11,852,853.52
2004	Direct obligations incurred (total)	0.00	0.00	11,852,853.52	11,852,853.52
2170	New obligations, unexpired accounts	0.00	0.00	11,852,853.52	11,852,853.52
2190	New obligations and upward adjustments (total)	0.00	0.00	11,852,853.52	11,852,853.52
2201	Unob Bal: Apportioned: Avail in the current period	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2412	Unexpired Unobligated Balance: end of year	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2490	Unob Bal: end of year (total)	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2500	Total budgetary resources	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,852,853.52	11,852,853.52	5,931.61	406,676.48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,658,790.01	20,658,790.01	20,658,790.01	20,658,790.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	11,852,853.52	11,852,853.52
3020	Ob Bal: Outlays (gross)	-3,463,666.13	-8,311,568.28	-8,949,816.91	-12,543,770.16
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	0.00	-5,931.61	-406,676.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **200-25-1809** Treasury Account ID: **21- -13 /17 -1809**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	17,195,123.88	12,347,221.73	23,555,895.01	19,561,196.89
3100	Memo: Obligated balance, start of year	20,658,790.01	20,658,790.01	20,658,790.01	20,658,790.01
3200	Memo: Obligated balance, end of year	17,195,123.88	12,347,221.73	23,555,895.01	19,561,196.89

BA & O, Net

4011	Disc: Outlays from balances	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4020	Disc: Outlays, gross (total)	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4080	Disc: Outlays, net	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4190	Outlays, net (disc. and mand.)	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **200-25-1809** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,852,853.52	11,852,853.52	11,852,853.52	11,852,853.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	5,931.61	406,676.48
1050	Unob Bal: Unobligated balance (total)	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
1910	Total budgetary resources (disc. and mand.)	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	11,852,853.52	11,852,853.52
2170	New obligations, unexpired accounts	0.00	0.00	11,852,853.52	11,852,853.52
2190	New obligations and upward adjustments (total)	0.00	0.00	11,852,853.52	11,852,853.52
2201	Unob Bal: Apportioned: Avail in the current period	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2412	Unexpired Unobligated Balance: end of year	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2490	Unob Bal: end of year (total)	11,852,853.52	11,852,853.52	5,931.61	406,676.48
2500	Total budgetary resources	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,852,853.52	11,852,853.52	11,858,785.13	12,259,530.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,852,853.52	11,852,853.52	5,931.61	406,676.48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,658,790.01	20,658,790.01	20,658,790.01	20,658,790.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	11,852,853.52	11,852,853.52
3020	Ob Bal: Outlays (gross)	-3,463,666.13	-8,311,568.28	-8,949,816.91	-12,543,770.16
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-5,931.61	-406,676.48
3050	Ob Bal: EOY: Unpaid obligations	17,195,123.88	12,347,221.73	23,555,895.01	19,561,196.89
3100	Memo: Obligated balance, start of year	20,658,790.01	20,658,790.01	20,658,790.01	20,658,790.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Cemeterial Expenses**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **200-25-1809** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	17,195,123.88	12,347,221.73	23,555,895.01	19,561,196.89

BA & O, Net

4011	Disc: Outlays from balances	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4020	Disc: Outlays, gross (total)	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4080	Disc: Outlays, net	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16
4190	Outlays, net (disc. and mand.)	3,463,666.13	8,311,568.28	8,949,816.91	12,543,770.16

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **National Military Cemeteries Concessions, Army**
 Treasury Account: **National Military Cemeteries Concessions, Army**
 Budget Account ID: **200-25-5602** Treasury Account ID: **21- - /X -5602**
 GTAS User: **317-212-4334 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	539,726.00	539,726.00	539,726.00
1160	BA: Disc: Appropriation (total)	0.00	539,726.00	539,726.00	539,726.00
1900	Budget authority total (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00
1910	Total budgetary resources (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00

Status of Budgetary Resources

2002	ALL PROGRAMS	0.00	5,600.00	5,600.00	63,121.00
2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	5,600.00	5,600.00	63,121.00
2170	New obligations, unexpired accounts	0.00	5,600.00	5,600.00	63,121.00
2190	New obligations and upward adjustments (total)	0.00	5,600.00	5,600.00	63,121.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	534,126.00	534,126.00	476,605.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	534,126.00	534,126.00	476,605.00
2490	Unob Bal: end of year (total)	0.00	534,126.00	534,126.00	476,605.00
2500	Total budgetary resources	0.00	539,726.00	539,726.00	539,726.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	539,726.00	539,726.00	539,726.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	534,126.00	534,126.00	476,605.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **National Military Cemeteries Concessions, Army**
 Treasury Account: **National Military Cemeteries Concessions, Army**
 Budget Account ID: **200-25-5602** Treasury Account ID: **21- - /X -5602**
 GTAS User: **317-212-4334 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,623.00	181,623.00	181,623.00	181,623.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	5,600.00	5,600.00	63,121.00
3020	Ob Bal: Outlays (gross)	11,683.00	11,683.00	11,683.00	104,936.00
3050	Ob Bal: EOY: Unpaid obligations	193,306.00	198,906.00	198,906.00	349,680.00
3100	Memo: Obligated balance, start of year	181,623.00	181,623.00	181,623.00	181,623.00
3200	Memo: Obligated balance, end of year	193,306.00	198,906.00	198,906.00	349,680.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	539,726.00	539,726.00	539,726.00
4010	Disc: Outlays from new authority	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4020	Disc: Outlays, gross (total)	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4070	Disc: Budget authority, net	0.00	539,726.00	539,726.00	539,726.00
4080	Disc: Outlays, net	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4180	Budget authority, net (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00
4190	Outlays, net (disc. and mand.)	-11,683.00	-11,683.00	-11,683.00	-104,936.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, National Military Cemeteries Concessions, Army**
 Treasury Account:
 Budget Account ID: **200-25-5602** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	539,726.00	539,726.00	539,726.00
1160	BA: Disc: Appropriation (total)	0.00	539,726.00	539,726.00	539,726.00
1900	Budget authority total (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00
1910	Total budgetary resources (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	5,600.00	5,600.00	63,121.00
2170	New obligations, unexpired accounts	0.00	5,600.00	5,600.00	63,121.00
2190	New obligations and upward adjustments (total)	0.00	5,600.00	5,600.00	63,121.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	534,126.00	534,126.00	476,605.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	534,126.00	534,126.00	476,605.00
2490	Unob Bal: end of year (total)	0.00	534,126.00	534,126.00	476,605.00
2500	Total budgetary resources	0.00	539,726.00	539,726.00	539,726.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	539,726.00	539,726.00	539,726.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	534,126.00	534,126.00	476,605.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,623.00	181,623.00	181,623.00	181,623.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, National Military Cemeteries Concessions, Army**
 Treasury Account:
 Budget Account ID: **200-25-5602** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	5,600.00	5,600.00	63,121.00
3020	Ob Bal: Outlays (gross)	11,683.00	11,683.00	11,683.00	104,936.00
3050	Ob Bal: EOY: Unpaid obligations	193,306.00	198,906.00	198,906.00	349,680.00
3100	Memo: Obligated balance, start of year	181,623.00	181,623.00	181,623.00	181,623.00
3200	Memo: Obligated balance, end of year	193,306.00	198,906.00	198,906.00	349,680.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	539,726.00	539,726.00	539,726.00
4010	Disc: Outlays from new authority	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4020	Disc: Outlays, gross (total)	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4070	Disc: Budget authority, net	0.00	539,726.00	539,726.00	539,726.00
4080	Disc: Outlays, net	-11,683.00	-11,683.00	-11,683.00	-104,936.00
4180	Budget authority, net (disc. and mand.)	0.00	539,726.00	539,726.00	539,726.00
4190	Outlays, net (disc. and mand.)	-11,683.00	-11,683.00	-11,683.00	-104,936.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Navy**
 Budget Account ID: **200-30-5095** Treasury Account ID: **17- - /X -5095**
 GTAS User: **216-204-3655 / julie.a.carroll10.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,437,197.20	1,437,197.20	1,437,197.20	1,437,197.20
1050	Unob Bal: Unobligated balance (total)	1,437,197.20	1,437,197.20	1,437,197.20	1,437,197.20
1201	BA: Mand: Appropriation (special or trust fund)	55,371.00	79,245.00	100,034.00	139,785.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	1,428.00	1,428.00	1,428.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,428.00	-1,449.00	-1,449.00	-1,449.00
1250	BA: Mand: Anticipated appropriation	197,057.00	171,755.00	150,966.00	0.00
1260	BA: Mand: Appropriation (total)	251,000.00	250,979.00	250,979.00	139,764.00
1900	Budget authority total (disc. and mand.)	251,000.00	250,979.00	250,979.00	139,764.00
1910	Total budgetary resources (disc. and mand.)	1,688,197.20	1,688,176.20	1,688,176.20	1,576,961.20

Status of Budgetary Resources

2002	LUMP SUM	88,919.39	103,954.03	141,290.05	152,676.89
2004	Direct obligations incurred (total)	88,919.39	103,954.03	141,290.05	152,676.89
2170	New obligations, unexpired accounts	88,919.39	103,954.03	141,290.05	152,676.89
2190	New obligations and upward adjustments (total)	88,919.39	103,954.03	141,290.05	152,676.89
2201	Unob Bal: Apportioned: Avail in the current period	1,402,220.81	1,412,467.17	1,395,920.15	1,424,284.31
2203	Unob Bal: Apportioned: Anticipated	197,057.00	171,755.00	150,966.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,599,277.81	1,584,222.17	1,546,886.15	1,424,284.31
2490	Unob Bal: end of year (total)	1,599,277.81	1,584,222.17	1,546,886.15	1,424,284.31
2500	Total budgetary resources	1,688,197.20	1,688,176.20	1,688,176.20	1,576,961.20
2501	Memo: Bud resc, subj to appor, excl anticip	1,688,197.20	1,688,176.20	1,688,176.20	1,576,961.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,599,277.81	1,584,222.17	1,546,886.15	1,424,284.31

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Navy**
 Budget Account ID: **200-30-5095** Treasury Account ID: **17- - /X -5095**
 GTAS User: **216-204-3655 / julie.a.carroll10.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	446,577.36	446,577.36	446,577.36	446,577.36
3010	Ob Bal: New obligations: Unexpired accounts	88,919.39	103,954.03	141,290.05	152,676.89
3020	Ob Bal: Outlays (gross)	-48,707.46	-69,062.64	-141,340.71	-149,347.60
3050	Ob Bal: EOY: Unpaid obligations	486,789.29	481,468.75	446,526.70	449,906.65
3100	Memo: Obligated balance, start of year	446,577.36	446,577.36	446,577.36	446,577.36
3200	Memo: Obligated balance, end of year	486,789.29	481,468.75	446,526.70	449,906.65

BA & O, Net

4090	Mand: Budget authority, gross	251,000.00	250,979.00	250,979.00	139,764.00
4100	Mand: Outlays from new authority	25,381.05	35,273.97	53,379.54	62,498.37
4101	Mand: Outlays from balances	23,326.41	33,788.67	87,961.17	86,849.23
4110	Mand: Outlays, gross (total)	48,707.46	69,062.64	141,340.71	149,347.60
4160	Mand: Budget authority, net	251,000.00	250,979.00	250,979.00	139,764.00
4170	Mand: Outlays, net	48,707.46	69,062.64	141,340.71	149,347.60
4180	Budget authority, net (disc. and mand.)	251,000.00	250,979.00	250,979.00	139,764.00
4190	Outlays, net (disc. and mand.)	48,707.46	69,062.64	141,340.71	149,347.60

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Army**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5095**
 GTAS User: **317-212-4334 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,817,646.89	2,817,646.89	2,817,646.89	2,817,646.89
1021	Unob Bal: Recov of prior year unpaid obligations	17,142.69	47,482.85	226,460.49	239,792.23
1050	Unob Bal: Unobligated balance (total)	2,834,789.58	2,865,129.74	3,044,107.38	3,057,439.12
1201	BA: Mand: Appropriation (special or trust fund)	454,284.45	682,149.47	1,059,696.74	1,608,859.55
1203	BA: Mand: Appropriation (previously unavailable)	0.00	4,503.00	4,503.00	4,503.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	-5,113.00	-5,113.00	-5,113.00
1250	BA: Mand: Anticipated appropriation	2,442,323.45	2,173,137.63	1,865,674.18	0.00
1260	BA: Mand: Appropriation (total)	2,896,607.90	2,854,677.10	2,924,760.92	1,608,249.55
1900	Budget authority total (disc. and mand.)	2,896,607.90	2,854,677.10	2,924,760.92	1,608,249.55
1910	Total budgetary resources (disc. and mand.)	5,731,397.48	5,719,806.84	5,968,868.30	4,665,688.67

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obs incurred: Category B (by project)	163,643.11	2,781,839.32	1,293,305.68	1,927,976.26
2003	Direct obs incurred: Exempt from apportionment	0.00	-2,085,514.13	0.00	0.00
2004	Direct obligations incurred (total)	163,643.11	696,325.19	1,293,305.68	1,927,976.26
2170	New obligations, unexpired accounts	163,643.11	696,325.19	1,293,305.68	1,927,976.26
2190	New obligations and upward adjustments (total)	163,643.11	696,325.19	1,293,305.68	1,927,976.26
2201	Unob Bal: Apportioned: Avail in the current period	3,125,430.92	2,756,114.72	6,393,234.93	2,737,712.41
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	94,229.30	0.00	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	2,442,323.45	2,173,137.63	1,865,674.18	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	-3,583,346.49	0.00
2412	Unexpired Unobligated Balance: end of year	5,567,754.37	5,023,481.65	4,675,562.62	2,737,712.41

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Army**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5095**
 GTAS User: **317-212-4334 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	5,567,754.37	5,023,481.65	4,675,562.62	2,737,712.41
2500	Total budgetary resources	5,731,397.48	5,719,806.84	5,968,868.30	4,665,688.67
2501	Memo: Bud resc, subj to appor, excl anticip	3,289,074.03	5,537,954.04	4,103,194.12	4,665,688.67
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,442,323.45	181,852.80	1,865,674.18	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,567,754.37	5,023,481.65	4,675,562.62	2,737,712.41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,338,367.14	5,338,367.14	5,338,367.14	5,338,367.14
3010	Ob Bal: New obligations: Unexpired accounts	163,643.11	696,325.19	1,293,305.68	1,927,976.26
3020	Ob Bal: Outlays (gross)	-285,724.90	-750,277.25	-1,417,162.97	-1,801,176.32
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-17,142.69	-47,482.85	-226,460.49	-239,792.23
3050	Ob Bal: EOY: Unpaid obligations	5,199,142.66	5,236,932.23	4,988,049.36	5,225,374.85
3100	Memo: Obligated balance, start of year	5,338,367.14	5,338,367.14	5,338,367.14	5,338,367.14
3200	Memo: Obligated balance, end of year	5,199,142.66	5,236,932.23	4,988,049.36	5,225,374.85

BA & O, Net

4090	Mand: Budget authority, gross	2,896,607.90	2,854,677.10	2,924,760.92	1,608,249.55
4100	Mand: Outlays from new authority	285,724.90	750,277.25	0.00	0.00
4101	Mand: Outlays from balances	0.00	0.00	1,417,162.97	1,801,176.32
4110	Mand: Outlays, gross (total)	285,724.90	750,277.25	1,417,162.97	1,801,176.32
4160	Mand: Budget authority, net	2,896,607.90	2,854,677.10	2,924,760.92	1,608,249.55
4170	Mand: Outlays, net	285,724.90	750,277.25	1,417,162.97	1,801,176.32
4180	Budget authority, net (disc. and mand.)	2,896,607.90	2,854,677.10	2,924,760.92	1,608,249.55
4190	Outlays, net (disc. and mand.)	285,724.90	750,277.25	1,417,162.97	1,801,176.32

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5285**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,939,181.38	2,939,181.38	2,939,181.38	2,939,181.38
1050	Unob Bal: Unobligated balance (total)	2,939,181.38	2,939,181.38	2,939,181.38	2,939,181.38
1201	BA: Mand: Appropriation (special or trust fund)	-11,662.82	-138,953.65	-138,953.65	-138,953.65
1260	BA: Mand: Appropriation (total)	-11,662.82	-138,953.65	-138,953.65	-138,953.65
1900	Budget authority total (disc. and mand.)	-11,662.82	-138,953.65	-138,953.65	-138,953.65
1910	Total budgetary resources (disc. and mand.)	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73
2412	Unexpired Unobligated Balance: end of year	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73
2490	Unob Bal: end of year (total)	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73
2500	Total budgetary resources	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,927,518.56	2,800,227.73	2,800,227.73	2,800,227.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-8,172.42	-8,172.42	-8,172.42	-8,172.42
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,309.30	-3,309.30	-3,309.30	-3,309.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5285**
 GTAS User: **317-212-8517 / karen.e.grubbs2.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	-11,481.72	-11,481.72	-11,481.72	-11,481.72
3100	Memo: Obligated balance, start of year	-8,172.42	-8,172.42	-8,172.42	-8,172.42
3200	Memo: Obligated balance, end of year	-11,481.72	-11,481.72	-11,481.72	-11,481.72

BA & O, Net

4090	Mand: Budget authority, gross	-11,662.82	-138,953.65	-138,953.65	-138,953.65
4101	Mand: Outlays from balances	3,309.30	3,309.30	3,309.30	3,309.30
4110	Mand: Outlays, gross (total)	3,309.30	3,309.30	3,309.30	3,309.30
4160	Mand: Budget authority, net	-11,662.82	-138,953.65	-138,953.65	-138,953.65
4170	Mand: Outlays, net	3,309.30	3,309.30	3,309.30	3,309.30
4180	Budget authority, net (disc. and mand.)	-11,662.82	-138,953.65	-138,953.65	-138,953.65
4190	Outlays, net (disc. and mand.)	3,309.30	3,309.30	3,309.30	3,309.30

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Air Force**
 Budget Account ID: **200-30-5095** Treasury Account ID: **57- - /X -5095**
 GTAS User: **614-701-2526 / yulonte.r.merrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,881,658.29	1,881,658.29	1,881,658.29	1,881,658.29
1021	Unob Bal: Recov of prior year unpaid obligations	15,617.76	94,382.05	75,798.49	80,153.21
1033	Unob Bal: Recov of prior year paid obligations	0.00	16,993.51	27,742.93	27,818.71
1050	Unob Bal: Unobligated balance (total)	1,897,276.05	1,993,033.85	1,985,199.71	1,989,630.21
1201	BA: Mand: Appropriation (special or trust fund)	331,519.02	484,834.46	676,694.28	1,029,564.53
1260	BA: Mand: Appropriation (total)	331,519.02	484,834.46	676,694.28	1,029,564.53
1900	Budget authority total (disc. and mand.)	331,519.02	484,834.46	676,694.28	1,029,564.53
1910	Total budgetary resources (disc. and mand.)	2,228,795.07	2,477,868.31	2,661,893.99	3,019,194.74

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	67,514.50	595,608.18	849,335.56	1,322,187.85
2004	Direct obligations incurred (total)	67,514.50	595,608.18	849,335.56	1,322,187.85
2170	New obligations, unexpired accounts	67,514.50	595,608.18	849,335.56	1,322,187.85
2190	New obligations and upward adjustments (total)	67,514.50	595,608.18	849,335.56	1,322,187.85
2201	Unob Bal: Apportioned: Avail in the current period	2,161,280.57	1,882,260.13	1,812,558.43	1,697,006.89
2412	Unexpired Unobligated Balance: end of year	2,161,280.57	1,882,260.13	1,812,558.43	1,697,006.89
2490	Unob Bal: end of year (total)	2,161,280.57	1,882,260.13	1,812,558.43	1,697,006.89
2500	Total budgetary resources	2,228,795.07	2,477,868.31	2,661,893.99	3,019,194.74
2501	Memo: Bud resc, subj to appor, excl anticip	2,228,795.07	2,477,868.31	2,661,893.99	3,019,194.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,161,280.57	1,882,260.13	1,812,558.43	1,697,006.89

Change in Obl Bal

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Air Force**
 Budget Account ID: **200-30-5095** Treasury Account ID: **57- - /X -5095**
 GTAS User: **614-701-2526 / yulonte.r.merrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	759,404.76	759,404.76	759,404.76	759,404.76
3010	Ob Bal: New obligations: Unexpired accounts	67,514.50	595,608.18	849,335.56	1,322,187.85
3020	Ob Bal: Outlays (gross)	-261,745.74	-665,228.60	-1,162,636.37	-1,442,297.45
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,617.76	-94,382.05	-75,798.49	-80,153.21
3050	Ob Bal: EOY: Unpaid obligations	549,555.76	595,402.29	370,305.46	559,141.95
3100	Memo: Obligated balance, start of year	759,404.76	759,404.76	759,404.76	759,404.76
3200	Memo: Obligated balance, end of year	549,555.76	595,402.29	370,305.46	559,141.95

BA & O, Net

4090	Mand: Budget authority, gross	331,519.02	484,834.46	676,694.28	1,029,564.53
4101	Mand: Outlays from balances	261,745.74	665,228.60	1,162,636.37	1,442,297.45
4110	Mand: Outlays, gross (total)	261,745.74	665,228.60	1,162,636.37	1,442,297.45
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0.00	-16,993.51	-27,742.93	-27,818.71
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-16,993.51	-27,742.93	-27,818.71
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	16,993.51	27,742.93	27,818.71
4150	Mand: Additional offsets against BA only (total)	0.00	16,993.51	27,742.93	27,818.71
4160	Mand: Budget authority, net	331,519.02	484,834.46	676,694.28	1,029,564.53
4170	Mand: Outlays, net	261,745.74	648,235.09	1,134,893.44	1,414,478.74
4180	Budget authority, net (disc. and mand.)	331,519.02	484,834.46	676,694.28	1,029,564.53
4190	Outlays, net (disc. and mand.)	261,745.74	648,235.09	1,134,893.44	1,414,478.74

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Account Total, Wildlife Conservation**
 Treasury Account:
 Budget Account ID: **200-30-5095** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,075,683.76	9,075,683.76	9,075,683.76	9,075,683.76
1021	Unob Bal: Recov of prior year unpaid obligations	32,760.45	141,864.90	302,258.98	319,945.44
1033	Unob Bal: Recov of prior year paid obligations	0.00	16,993.51	27,742.93	27,818.71
1050	Unob Bal: Unobligated balance (total)	9,108,444.21	9,234,542.17	9,405,685.67	9,423,447.91
1201	BA: Mand: Appropriation (special or trust fund)	829,511.65	1,107,275.28	1,697,471.37	2,639,255.43
1203	BA: Mand: Appropriation (previously unavailable)	0.00	5,931.00	5,931.00	5,931.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,428.00	-6,562.00	-6,562.00	-6,562.00
1250	BA: Mand: Anticipated appropriation	2,639,380.45	2,344,892.63	2,016,640.18	0.00
1260	BA: Mand: Appropriation (total)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
1900	Budget authority total (disc. and mand.)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
1910	Total budgetary resources (disc. and mand.)	12,575,908.31	12,686,079.08	13,119,166.22	12,062,072.34

Status of Budgetary Resources

2004	Direct obligations incurred (total)	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2170	New obligations, unexpired accounts	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2190	New obligations and upward adjustments (total)	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2201	Unob Bal: Apportioned: Avail in the current period	6,688,932.30	6,050,842.02	9,601,713.51	5,859,003.61
2203	Unob Bal: Apportioned: Anticipated	197,057.00	171,755.00	150,966.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,927,518.56	2,894,457.03	2,800,227.73	2,800,227.73
2303	Unob Bal: Exempt from Appor: Anticipated	2,442,323.45	2,173,137.63	1,865,674.18	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	-3,583,346.49	0.00
2412	Unexpired Unobligated Balance: end of year	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34
2490	Unob Bal: end of year (total)	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Account Total, Wildlife Conservation**
 Treasury Account:
 Budget Account ID: **200-30-5095** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	12,575,908.31	12,686,079.08	13,119,166.22	12,062,072.34
2501	Memo: Bud resc, subj to appor, excl anticip	7,206,066.30	9,703,998.55	8,453,264.31	9,261,844.61
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,369,842.01	2,982,080.53	4,665,901.91	2,800,227.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,536,176.84	6,536,176.84	6,536,176.84	6,536,176.84
3010	Ob Bal: New obligations: Unexpired accounts	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
3020	Ob Bal: Outlays (gross)	-599,487.40	-1,487,877.79	-2,724,449.35	-3,396,130.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,760.45	-141,864.90	-302,258.98	-319,945.44
3050	Ob Bal: EOY: Unpaid obligations	6,224,005.99	6,302,321.55	5,793,399.80	6,222,941.73
3100	Memo: Obligated balance, start of year	6,536,176.84	6,536,176.84	6,536,176.84	6,536,176.84
3200	Memo: Obligated balance, end of year	6,224,005.99	6,302,321.55	5,793,399.80	6,222,941.73

BA & O, Net

4090	Mand: Budget authority, gross	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4100	Mand: Outlays from new authority	311,105.95	785,551.22	53,379.54	62,498.37
4101	Mand: Outlays from balances	288,381.45	702,326.57	2,671,069.81	3,333,632.30
4110	Mand: Outlays, gross (total)	599,487.40	1,487,877.79	2,724,449.35	3,396,130.67
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	-16,993.51	-27,742.93	-27,818.71
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-16,993.51	-27,742.93	-27,818.71
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	16,993.51	27,742.93	27,818.71
4150	Mand: Additional offsets against BA only (total)	0.00	16,993.51	27,742.93	27,818.71
4160	Mand: Budget authority, net	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4170	Mand: Outlays, net	599,487.40	1,470,884.28	2,696,706.42	3,368,311.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
Budget Account: **Account Total, Wildlife Conservation**
Treasury Account:
Budget Account ID: **200-30-5095** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4190	Outlays, net (disc. and mand.)	599,487.40	1,470,884.28	2,696,706.42	3,368,311.96

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /17 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1160	BA: Disc: Appropriation (total)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
1910	Total budgetary resources (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,955,898.18	9,616,008.71	16,099,381.46	22,761,728.49
2004	Direct obligations incurred (total)	4,955,898.18	9,616,008.71	16,099,381.46	22,761,728.49
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	370,000.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	370,000.00
2170	New obligations, unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
2190	New obligations and upward adjustments (total)	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
2201	Unob Bal: Apportioned: Avail in the current period	743,327.22	1,671,132.69	1,195,960.54	138,271.51
2403	Unob Bal: Unapportioned: Other	0.00	0.00	5,604,658.00	0.00
2412	Unexpired Unobligated Balance: end of year	743,327.22	1,671,132.69	6,800,618.54	138,271.51
2490	Unob Bal: end of year (total)	743,327.22	1,671,132.69	6,800,618.54	138,271.51
2500	Total budgetary resources	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	743,327.22	1,671,132.69	6,800,618.54	138,271.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /17 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
3020	Ob Bal: Outlays (gross)	-3,425,337.08	-8,426,062.71	-12,892,769.10	-20,219,328.46
3050	Ob Bal: EOY: Unpaid obligations	1,530,561.10	1,189,946.00	3,206,612.36	2,912,400.03
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	1,530,561.10	1,189,946.00	3,206,612.36	2,912,400.03

BA & O, Net

4000	Disc: Budget authority, gross	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
4010	Disc: Outlays from new authority	3,425,337.08	8,426,062.71	12,892,769.10	20,219,328.46
4020	Disc: Outlays, gross (total)	3,425,337.08	8,426,062.71	12,892,769.10	20,219,328.46
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	0.00	0.00	0.00	-370,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-370,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4080	Disc: Outlays, net	3,425,337.08	8,426,062.71	12,892,769.10	19,849,328.46
4180	Budget authority, net (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4190	Outlays, net (disc. and mand.)	3,425,337.08	8,426,062.71	12,892,769.10	19,849,328.46

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /16 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	115,703.87	115,703.87	115,703.87	115,703.87
1021	Unob Bal: Recov of prior year unpaid obligations	65,134.50	119,342.68	127,351.39	276,637.73
1033	Unob Bal: Recov of prior year paid obligations	108.46	108.46	108.46	108.46
1050	Unob Bal: Unobligated balance (total)	180,946.83	235,155.01	243,163.72	392,450.06
1060	Exp Unob Bal: Brought forward, Oct 1	115,703.87	115,703.87	115,703.87	115,703.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	65,134.50	119,342.68	127,351.39	276,637.73
1093	Exp Unob Bal: Recov of prior year paid ob	108.46	108.46	108.46	108.46
1099	Exp Unob Bal: Expired bal for adj only (total)	180,946.83	235,155.01	243,163.72	392,450.06
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	180,946.83	235,155.01	243,163.72	392,450.06

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76,686.55	82,796.96	85,797.09	85,797.09
2004	Direct obligations incurred (total)	76,686.55	82,796.96	85,797.09	85,797.09
2180	Obligations ("upward adjustments"), expired accts	76,686.55	82,796.96	85,797.09	85,797.09
2190	New obligations and upward adjustments (total)	76,686.55	82,796.96	85,797.09	85,797.09
2413	Expired Unobligated Balance: end of year	104,260.28	152,358.05	157,366.63	306,652.97
2490	Unob Bal: end of year (total)	104,260.28	152,358.05	157,366.63	306,652.97
2500	Total budgetary resources	180,946.83	235,155.01	243,163.72	392,450.06
2501	Memo: Bud resc, subj to appor, excl anticip	180,946.83	235,155.01	243,163.72	392,450.06

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /16 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	104,260.28	152,358.05	157,366.63	306,652.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,056,025.45	3,056,025.45	3,056,025.45	3,056,025.45
3011	Ob Bal: Obs (upward adjustments): Expired accts	76,686.55	82,796.96	85,797.09	85,797.09
3020	Ob Bal: Outlays (gross)	-2,062,820.27	-2,293,893.79	-2,393,710.16	-2,623,373.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,134.50	-119,342.68	-127,351.39	-276,637.73
3050	Ob Bal: EOY: Unpaid obligations	1,004,757.23	725,585.94	620,760.99	241,811.02
3100	Memo: Obligated balance, start of year	3,056,025.45	3,056,025.45	3,056,025.45	3,056,025.45
3200	Memo: Obligated balance, end of year	1,004,757.23	725,585.94	620,760.99	241,811.02

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	2,062,820.27	2,293,893.79	2,393,710.16	2,623,373.79
4020	Disc: Outlays, gross (total)	2,062,820.27	2,293,893.79	2,393,710.16	2,623,373.79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370,000.00	-370,000.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369,891.54	369,891.54	-108.46	-108.46
4040	Disc: Offsets against gross BA and outlays (total)	-108.46	-108.46	-108.46	-108.46
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	108.46	108.46	108.46	108.46
4060	Disc: Additional offsets against BA only (total)	108.46	108.46	108.46	108.46
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,062,711.81	2,293,785.33	2,393,601.70	2,623,265.33
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,062,711.81	2,293,785.33	2,393,601.70	2,623,265.33

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /15 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	254,986.04	254,986.04	254,986.04	254,986.04
1021	Unob Bal: Recov of prior year unpaid obligations	995.00	2,770.83	3,417.63	3,568.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	156.24	312.48	722.63
1050	Unob Bal: Unobligated balance (total)	255,981.04	257,913.11	258,716.15	259,277.05
1060	Exp Unob Bal: Brought forward, Oct 1	254,986.04	254,986.04	254,986.04	254,986.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	995.00	2,770.83	3,417.63	3,568.38
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	156.24	312.48	722.63
1099	Exp Unob Bal: Expired bal for adj only (total)	255,981.04	257,913.11	258,716.15	259,277.05
1910	Total budgetary resources (disc. and mand.)	255,981.04	257,913.11	258,716.15	259,277.05

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,001.75	1,001.75	4,572.17	4,735.76
2004	Direct obligations incurred (total)	1,001.75	1,001.75	4,572.17	4,735.76
2180	Obligations ("upward adjustments"), expired accts	1,001.75	1,001.75	4,572.17	4,735.76
2190	New obligations and upward adjustments (total)	1,001.75	1,001.75	4,572.17	4,735.76
2413	Expired Unobligated Balance: end of year	254,979.29	256,911.36	254,143.98	254,541.29
2490	Unob Bal: end of year (total)	254,979.29	256,911.36	254,143.98	254,541.29
2500	Total budgetary resources	255,981.04	257,913.11	258,716.15	259,277.05
2501	Memo: Bud resc, subj to appor, excl anticip	255,981.04	257,913.11	258,716.15	259,277.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	254,979.29	256,911.36	254,143.98	254,541.29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109,355.60	109,355.60	109,355.60	109,355.60
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /15 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,001.75	1,001.75	4,572.17	4,735.76
3020	Ob Bal: Outlays (gross)	-73,681.89	-80,688.19	-84,258.61	-84,528.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-995.00	-2,770.83	-3,417.63	-3,568.38
3050	Ob Bal: EOY: Unpaid obligations	35,680.46	26,898.33	26,251.53	25,994.28
3100	Memo: Obligated balance, start of year	109,355.60	109,355.60	109,355.60	109,355.60
3200	Memo: Obligated balance, end of year	35,680.46	26,898.33	26,251.53	25,994.28

BA & O, Net

4011	Disc: Outlays from balances	73,681.89	80,688.19	84,258.61	84,528.70
4020	Disc: Outlays, gross (total)	73,681.89	80,688.19	84,258.61	84,528.70
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-410.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-156.24	-312.48	-312.48
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-156.24	-312.48	-722.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	156.24	312.48	722.63
4060	Disc: Additional offsets against BA only (total)	0.00	156.24	312.48	722.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	73,681.89	80,531.95	83,946.13	83,806.07
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	73,681.89	80,531.95	83,946.13	83,806.07

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /14 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	580,093.81	580,093.81	580,093.81	580,093.81
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	720.10	767.10
1050	Unob Bal: Unobligated balance (total)	580,093.81	580,093.81	580,813.91	580,860.91
1060	Exp Unob Bal: Brought forward, Oct 1	580,093.81	580,093.81	580,093.81	580,093.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	720.10	767.10
1099	Exp Unob Bal: Expired bal for adj only (total)	580,093.81	580,093.81	580,813.91	580,860.91
1910	Total budgetary resources (disc. and mand.)	580,093.81	580,093.81	580,813.91	580,860.91

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	33,556.78	36,778.01	36,778.01
2004	Direct obligations incurred (total)	0.00	33,556.78	36,778.01	36,778.01
2180	Obligations ("upward adjustments"), expired accts	0.00	33,556.78	36,778.01	36,778.01
2190	New obligations and upward adjustments (total)	0.00	33,556.78	36,778.01	36,778.01
2413	Expired Unobligated Balance: end of year	580,093.81	546,537.03	544,035.90	544,082.90
2490	Unob Bal: end of year (total)	580,093.81	546,537.03	544,035.90	544,082.90
2500	Total budgetary resources	580,093.81	580,093.81	580,813.91	580,860.91
2501	Memo: Bud resc, subj to appor, excl anticip	580,093.81	580,093.81	580,813.91	580,860.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	580,093.81	546,537.03	544,035.90	544,082.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-29,363.92	-29,363.92	-29,363.92	-29,363.92
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	33,556.78	36,778.01	36,778.01
3020	Ob Bal: Outlays (gross)	-350.00	-350.00	-3,571.23	-3,571.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /14 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-720.10	-767.10
3050	Ob Bal: EOY: Unpaid obligations	-29,713.92	3,842.86	3,122.76	3,075.76
3100	Memo: Obligated balance, start of year	-29,363.92	-29,363.92	-29,363.92	-29,363.92
3200	Memo: Obligated balance, end of year	-29,713.92	3,842.86	3,122.76	3,075.76

BA & O, Net

4011	Disc: Outlays from balances	350.00	350.00	3,571.23	3,571.23
4020	Disc: Outlays, gross (total)	350.00	350.00	3,571.23	3,571.23
4080	Disc: Outlays, net	350.00	350.00	3,571.23	3,571.23
4190	Outlays, net (disc. and mand.)	350.00	350.00	3,571.23	3,571.23

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /13 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	656,849.31	656,849.31	656,849.31	656,849.31
1033	Unob Bal: Recov of prior year paid obligations	156.24	312.48	312.48	390.60
1050	Unob Bal: Unobligated balance (total)	657,005.55	657,161.79	657,161.79	657,239.91
1060	Exp Unob Bal: Brought forward, Oct 1	656,849.31	656,849.31	656,849.31	656,849.31
1093	Exp Unob Bal: Recov of prior year paid ob	156.24	312.48	312.48	390.60
1099	Exp Unob Bal: Expired bal for adj only (total)	657,005.55	657,161.79	657,161.79	657,239.91
1910	Total budgetary resources (disc. and mand.)	657,005.55	657,161.79	657,161.79	657,239.91

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	657,005.55	657,161.79	657,161.79	657,239.91
2490	Unob Bal: end of year (total)	657,005.55	657,161.79	657,161.79	657,239.91
2500	Total budgetary resources	657,005.55	657,161.79	657,161.79	657,239.91
2501	Memo: Bud resc, subj to appor, excl anticip	657,005.55	657,161.79	657,161.79	657,239.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	657,005.55	657,161.79	657,161.79	657,239.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,667.63	5,667.63	5,667.63	5,667.63
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	5,667.63	5,667.63	5,667.63	5,667.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /13 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	5,667.63	5,667.63	5,667.63	5,667.63
3200	Memo: Obligated balance, end of year	5,667.63	5,667.63	5,667.63	5,667.63

BA & O, Net

4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-156.24	-312.48	-312.48	-390.60
4040	Disc: Offsets against gross BA and outlays (total)	-156.24	-312.48	-312.48	-390.60
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	156.24	312.48	312.48	390.60
4060	Disc: Additional offsets against BA only (total)	156.24	312.48	312.48	390.60
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-156.24	-312.48	-312.48	-390.60
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-156.24	-312.48	-312.48	-390.60

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /12 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	522,058.47	522,058.47	522,058.47	522,058.47
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	0.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1050	Unob Bal: Unobligated balance (total)	522,058.47	522,058.47	522,058.47	4,119.20
1060	Exp Unob Bal: Brought forward, Oct 1	522,058.47	522,058.47	522,058.47	522,058.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	0.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1099	Exp Unob Bal: Expired bal for adj only (total)	522,058.47	522,058.47	522,058.47	4,119.20
1910	Total budgetary resources (disc. and mand.)	522,058.47	522,058.47	522,058.47	4,119.20

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	4,119.20
2004	Direct obligations incurred (total)	0.00	0.00	0.00	4,119.20
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,119.20
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	4,119.20
2413	Expired Unobligated Balance: end of year	522,058.47	522,058.47	522,058.47	0.00
2490	Unob Bal: end of year (total)	522,058.47	522,058.47	522,058.47	0.00
2500	Total budgetary resources	522,058.47	522,058.47	522,058.47	4,119.20
2501	Memo: Bud resc, subj to appor, excl anticip	522,058.47	522,058.47	522,058.47	4,119.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	522,058.47	522,058.47	522,058.47	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-4,166.64	-4,166.64	-4,166.64	-4,166.64
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /12 -0400**
 GTAS User: **703-605-4055 / sally.zheng@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	4,119.20
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	47.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	-4,166.64	-4,166.64	-4,166.64	0.00
3100	Memo: Obligated balance, start of year	-4,166.64	-4,166.64	-4,166.64	-4,166.64
3200	Memo: Obligated balance, end of year	-4,166.64	-4,166.64	-4,166.64	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	-47.44
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	-47.44
4080	Disc: Outlays, net	0.00	0.00	0.00	-47.44
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	-47.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,129,691.50	2,129,691.50	2,129,691.50	2,129,691.50
1021	Unob Bal: Recov of prior year unpaid obligations	66,129.50	122,113.51	131,489.12	280,973.21
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1033	Unob Bal: Recov of prior year paid obligations	264.70	577.18	733.42	1,221.69
1050	Unob Bal: Unobligated balance (total)	2,196,085.70	2,252,382.19	2,261,914.04	1,893,947.13
1060	Exp Unob Bal: Brought forward, Oct 1	2,129,691.50	2,129,691.50	2,129,691.50	2,129,691.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	66,129.50	122,113.51	131,489.12	280,973.21
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1093	Exp Unob Bal: Recov of prior year paid ob	264.70	577.18	733.42	1,221.69
1099	Exp Unob Bal: Expired bal for adj only (total)	2,196,085.70	2,252,382.19	2,261,914.04	1,893,947.13
1100	BA: Disc: Appropriation	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1160	BA: Disc: Appropriation (total)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
1910	Total budgetary resources (disc. and mand.)	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,033,586.48	9,733,364.20	16,226,528.73	22,893,158.55
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	370,000.00
2170	New obligations, unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
2180	Obligations ("upward adjustments"), expired accts	77,688.30	117,355.49	127,147.27	131,430.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	5,033,586.48	9,733,364.20	16,226,528.73	23,263,158.55
2201	Unob Bal: Apportioned: Avail in the current period	743,327.22	1,671,132.69	1,195,960.54	138,271.51
2403	Unob Bal: Unapportioned: Other	0.00	0.00	5,604,658.00	0.00
2412	Unexpired Unobligated Balance: end of year	743,327.22	1,671,132.69	6,800,618.54	138,271.51
2413	Expired Unobligated Balance: end of year	2,118,397.40	2,135,026.70	2,134,766.77	1,762,517.07
2490	Unob Bal: end of year (total)	2,861,724.62	3,806,159.39	8,935,385.31	1,900,788.58
2500	Total budgetary resources	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13
2501	Memo: Bud resc, subj to appor, excl anticip	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,861,724.62	3,806,159.39	8,935,385.31	1,900,788.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,137,518.12	3,137,518.12	3,137,518.12	3,137,518.12
3010	Ob Bal: New obligations: Unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
3011	Ob Bal: Obs (upward adjustments): Expired accts	77,688.30	117,355.49	127,147.27	131,430.06
3020	Ob Bal: Outlays (gross)	-5,562,189.24	-10,800,994.69	-15,374,309.10	-22,930,754.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66,129.50	-122,113.51	-131,489.12	-280,973.21
3050	Ob Bal: EOY: Unpaid obligations	2,542,785.86	1,947,774.12	3,858,248.63	3,188,948.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	3,137,518.12	3,137,518.12	3,137,518.12	3,137,518.12
3200	Memo: Obligated balance, end of year	2,542,785.86	1,947,774.12	3,858,248.63	3,188,948.72

BA & O, Net

4000	Disc: Budget authority, gross	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	3,425,337.08	8,426,062.71	12,892,769.10	20,219,328.46
4011	Disc: Outlays from balances	2,136,852.16	2,374,931.98	2,481,540.00	2,711,426.28
4020	Disc: Outlays, gross (total)	5,562,189.24	10,800,994.69	15,374,309.10	22,930,754.74
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370,000.00	-370,000.00	0.00	-370,410.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369,735.30	369,422.82	-733.42	-811.54
4040	Disc: Offsets against gross BA and outlays (total)	-264.70	-577.18	-733.42	-371,221.69
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	264.70	577.18	733.42	1,221.69
4060	Disc: Additional offsets against BA only (total)	264.70	577.18	733.42	1,221.69
4070	Disc: Budget authority, net	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4080	Disc: Outlays, net	5,561,924.54	10,800,417.51	15,373,575.68	22,559,533.05
4180	Budget authority, net (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4190	Outlays, net (disc. and mand.)	5,561,924.54	10,800,417.51	15,373,575.68	22,559,533.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00	81,192,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	93,857,182,502.47	105,273,575,840.45	117,688,330,095.61	127,593,855,843.12
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-69,897,626,976.47
1250	BA: Mand: Anticipated appropriation	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
1260	BA: Mand: Appropriation (total)	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
1900	Budget authority total (disc. and mand.)	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
1910	Total budgetary resources (disc. and mand.)	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65

Status of Budgetary Resources

2004	Direct obligations incurred (total)	95,566,759,998.16	109,980,113,951.64	124,462,097,431.19	138,888,228,866.65
2170	New obligations, unexpired accounts	95,566,759,998.16	109,980,113,951.64	124,462,097,431.19	138,888,228,866.65
2190	New obligations and upward adjustments (total)	95,566,759,998.16	109,980,113,951.64	124,462,097,431.19	138,888,228,866.65
2301	Unob Bal: Exempt fm Appor: Avail in current period	79,482,422,504.31	76,485,461,888.81	74,418,232,664.42	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	31,146,817,497.53	19,730,424,159.55	7,315,669,904.39	0.00
2412	Unexpired Unobligated Balance: end of year	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2490	Unob Bal: end of year (total)	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00
2500	Total budgetary resources	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
2502	Memo: Bud resc, exempt fr appor, excl anticip	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	110,629,240,001.84	96,215,886,048.36	81,733,902,568.81	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
3010	Ob Bal: New obligations: Unexpired accounts	95,566,759,998.16	109,980,113,951.64	124,462,097,431.19	138,888,228,866.65
3020	Ob Bal: Outlays (gross)	-95,597,506,994.54	-110,018,813,208.22	-124,454,270,244.86	-138,927,578,154.56
3050	Ob Bal: EOY: Unpaid obligations	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89
3100	Memo: Obligated balance, start of year	293,376,078.80	293,376,078.80	293,376,078.80	293,376,078.80
3200	Memo: Obligated balance, end of year	262,629,082.42	254,676,822.22	301,203,265.13	254,026,790.89

BA & O, Net

4090	Mand: Budget authority, gross	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
4100	Mand: Outlays from new authority	95,597,506,994.54	110,018,813,208.22	124,160,941,521.95	138,634,249,431.65
4101	Mand: Outlays from balances	0.00	0.00	293,328,722.91	293,328,722.91
4110	Mand: Outlays, gross (total)	95,597,506,994.54	110,018,813,208.22	124,454,270,244.86	138,927,578,154.56
4160	Mand: Budget authority, net	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
4170	Mand: Outlays, net	95,597,506,994.54	110,018,813,208.22	124,454,270,244.86	138,927,578,154.56
4180	Budget authority, net (disc. and mand.)	206,196,000,000.00	206,196,000,000.00	206,196,000,000.00	138,888,228,866.65
4190	Outlays, net (disc. and mand.)	95,597,506,994.54	110,018,813,208.22	124,454,270,244.86	138,927,578,154.56

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	15,149,410,144.45	17,378,282,935.24	20,635,260,958.70	22,259,253,264.36
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-12,303,254,829.65
1250	BA: Mand: Anticipated appropriation	4,166,589,855.55	1,937,717,064.76	0.00	0.00
1260	BA: Mand: Appropriation (total)	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
1900	Budget authority total (disc. and mand.)	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
1910	Total budgetary resources (disc. and mand.)	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,310,732,681.17	11,557,225,847.71	13,827,266,450.41	15,625,998,434.71
2170	New obligations, unexpired accounts	8,310,732,681.17	11,557,225,847.71	13,827,266,450.41	15,625,998,434.71
2190	New obligations and upward adjustments (total)	8,310,732,681.17	11,557,225,847.71	13,827,266,450.41	15,625,998,434.71
2201	Unob Bal: Apportioned: Avail in the current period	7,859,843,318.83	4,613,350,152.29	2,343,309,549.59	0.00
2403	Unob Bal: Unapportioned: Other	8,815,424,000.00	8,815,424,000.00	10,134,684,958.70	0.00
2412	Unexpired Unobligated Balance: end of year	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2490	Unob Bal: end of year (total)	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00
2500	Total budgetary resources	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
2501	Memo: Bud resc, subj to appor, excl anticip	19,316,000,000.00	19,316,000,000.00	20,635,260,958.70	9,955,998,434.71
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00	5,670,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,675,267,318.83	13,428,774,152.29	12,477,994,508.29	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3010	Ob Bal: New obligations: Unexpired accounts	8,310,732,681.17	11,557,225,847.71	13,827,266,450.41	15,625,998,434.71
3020	Ob Bal: Outlays (gross)	-8,110,560,782.08	-10,708,765,696.85	-13,170,548,752.78	-15,610,788,542.04
3050	Ob Bal: EOY: Unpaid obligations	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78
3100	Memo: Obligated balance, start of year	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
3200	Memo: Obligated balance, end of year	643,192,574.20	1,291,480,825.97	1,099,738,372.74	458,230,567.78

BA & O, Net

4090	Mand: Budget authority, gross	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
4100	Mand: Outlays from new authority	7,667,540,106.97	10,265,745,021.74	12,727,528,077.67	15,167,767,866.93
4101	Mand: Outlays from balances	443,020,675.11	443,020,675.11	443,020,675.11	443,020,675.11
4110	Mand: Outlays, gross (total)	8,110,560,782.08	10,708,765,696.85	13,170,548,752.78	15,610,788,542.04
4160	Mand: Budget authority, net	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
4170	Mand: Outlays, net	8,110,560,782.08	10,708,765,696.85	13,170,548,752.78	15,610,788,542.04
4180	Budget authority, net (disc. and mand.)	24,986,000,000.00	24,986,000,000.00	26,305,260,958.70	15,625,998,434.71
4190	Outlays, net (disc. and mand.)	8,110,560,782.08	10,708,765,696.85	13,170,548,752.78	15,610,788,542.04

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	20,857,457.02	62,757,116.21	74,181,887.51	100,315,559.18
1203	BA: Mand: Appropriation (previously unavailable)	185,000,000.00	185,000,000.00	185,000,000.00	185,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-29,582,221.93
1250	BA: Mand: Anticipated appropriation	71,142,542.98	29,242,883.79	17,818,112.49	0.00
1260	BA: Mand: Appropriation (total)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1900	Budget authority total (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
1910	Total budgetary resources (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25

Status of Budgetary Resources

2004	Direct obligations incurred (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2170	New obligations, unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2190	New obligations and upward adjustments (total)	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,985,961.69	93,736,895.44	42,049,128.16	0.00
2303	Unob Bal: Exempt from Appor: Anticipated	71,142,542.98	29,242,883.79	17,818,112.49	0.00
2412	Unexpired Unobligated Balance: end of year	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2490	Unob Bal: end of year (total)	188,128,504.67	122,979,779.23	59,867,240.65	0.00
2500	Total budgetary resources	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2502	Memo: Bud resc, exempt fr appor, excl anticip	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	188,128,504.67	122,979,779.23	59,867,240.65	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	996,160.21	996,160.21	996,160.21	996,160.21
3010	Ob Bal: New obligations: Unexpired accounts	88,871,495.33	154,020,220.77	217,132,759.35	255,733,337.25
3020	Ob Bal: Outlays (gross)	-87,681,941.30	-153,066,164.59	-217,244,216.85	-255,901,810.89
3050	Ob Bal: EOY: Unpaid obligations	2,185,714.24	1,950,216.39	884,702.71	827,686.57
3100	Memo: Obligated balance, start of year	996,160.21	996,160.21	996,160.21	996,160.21
3200	Memo: Obligated balance, end of year	2,185,714.24	1,950,216.39	884,702.71	827,686.57

BA & O, Net

4090	Mand: Budget authority, gross	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4100	Mand: Outlays from new authority	0.00	0.00	0.00	0.00
4101	Mand: Outlays from balances	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4110	Mand: Outlays, gross (total)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4160	Mand: Budget authority, net	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4170	Mand: Outlays, net	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89
4180	Budget authority, net (disc. and mand.)	277,000,000.00	277,000,000.00	277,000,000.00	255,733,337.25
4190	Outlays, net (disc. and mand.)	87,681,941.30	153,066,164.59	217,244,216.85	255,901,810.89

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	79,696,089.85	79,696,089.85	79,696,089.85	79,696,089.85
1010	Unob Bal: Transferred to other accounts	-1,415,152.22	-1,415,152.22	-1,415,152.22	-1,415,152.22
1011	Unob Bal: Transferred from other accounts	1,415,152.22	1,415,152.22	1,415,152.22	1,415,152.22
1021	Unob Bal: Recov of prior year unpaid obligations	386,194.77	1,441,454.80	1,684,398.95	2,035,123.02
1033	Unob Bal: Recov of prior year paid obligations	17,563.98	17,563.98	17,563.98	19,325.17
1050	Unob Bal: Unobligated balance (total)	80,099,848.60	81,155,108.63	81,398,052.78	81,750,538.04
1100	BA: Disc: Appropriation	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-414,411.98	-414,411.98	-414,411.98	-414,411.98
1121	BA: Disc: Approps transferred from other accounts	414,411.98	414,411.98	414,411.98	414,411.98
1160	BA: Disc: Appropriation (total)	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
1201	BA: Mand: Appropriation (special or trust fund)	301,769.18	355,679.18	374,199.76	399,540.46
1260	BA: Mand: Appropriation (total)	301,769.18	355,679.18	374,199.76	399,540.46
1900	Budget authority total (disc. and mand.)	75,401,769.18	75,455,679.18	75,474,199.76	75,499,540.46
1910	Total budgetary resources (disc. and mand.)	155,501,617.78	156,610,787.81	156,872,252.54	157,250,078.50

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,648,292.26	31,970,128.55	50,361,074.79	79,622,859.31
2170	New obligations, unexpired accounts	15,648,292.26	31,970,128.55	50,361,074.79	79,622,859.31
2190	New obligations and upward adjustments (total)	15,648,292.26	31,970,128.55	50,361,074.79	79,622,859.31
2201	Unob Bal: Apportioned: Avail in the current period	54,613,952.37	63,511,577.36	70,477,286.32	74,114,270.30
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2403	Unob Bal: Unapportioned: Other	81,131,706.68	56,766,706.68	32,142,706.68	0.00
2412	Unexpired Unobligated Balance: end of year	139,853,325.52	124,640,659.26	106,511,177.75	77,627,219.19

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	139,853,325.52	124,640,659.26	106,511,177.75	77,627,219.19
2500	Total budgetary resources	155,501,617.78	156,610,787.81	156,872,252.54	157,250,078.50
2501	Memo: Bud resc, subj to appor, excl anticip	151,393,951.31	152,248,412.59	152,981,067.79	153,737,129.61
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,107,666.47	4,362,375.22	3,891,184.75	3,512,948.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	139,853,325.52	124,640,659.26	106,511,177.75	77,627,219.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,122,731.01	46,122,731.01	46,122,731.01	46,122,731.01
3010	Ob Bal: New obligations: Unexpired accounts	15,648,292.26	31,970,128.55	50,361,074.79	79,622,859.31
3020	Ob Bal: Outlays (gross)	-18,407,268.73	-35,813,532.66	-56,109,835.90	-83,273,694.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-386,194.77	-1,441,454.80	-1,684,398.95	-2,035,123.02
3050	Ob Bal: EOY: Unpaid obligations	42,977,559.77	40,837,872.10	38,689,570.95	40,436,773.24
3100	Memo: Obligated balance, start of year	46,122,731.01	46,122,731.01	46,122,731.01	46,122,731.01
3200	Memo: Obligated balance, end of year	42,977,559.77	40,837,872.10	38,689,570.95	40,436,773.24

BA & O, Net

4000	Disc: Budget authority, gross	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4010	Disc: Outlays from new authority	9,415,695.21	20,862,439.79	35,259,259.02	57,342,327.83
4011	Disc: Outlays from balances	9,076,036.50	14,922,543.12	20,233,179.54	25,120,850.18
4020	Disc: Outlays, gross (total)	18,491,731.71	35,784,982.91	55,492,438.56	82,463,178.01
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-39,919.44	-39,919.44	-39,919.44	-41,680.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	22,355.46	22,355.46	22,355.46	22,355.46
4040	Disc: Offsets against gross BA and outlays (total)	-17,563.98	-17,563.98	-17,563.98	-19,325.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	17,563.98	17,563.98	17,563.98	19,325.17
4060	Disc: Additional offsets against BA only (total)	17,563.98	17,563.98	17,563.98	19,325.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	75,100,000.00	75,100,000.00	75,100,000.00	75,100,000.00
4080	Disc: Outlays, net	18,474,167.73	35,767,418.93	55,474,874.58	82,443,852.84
4090	Mand: Budget authority, gross	301,769.18	355,679.18	374,199.76	399,540.46
4100	Mand: Outlays from new authority	-290,297.15	-308,796.83	103,187.73	212,306.94
4101	Mand: Outlays from balances	205,834.17	337,346.58	514,209.61	598,209.11
4110	Mand: Outlays, gross (total)	-84,462.98	28,549.75	617,397.34	810,516.05
4160	Mand: Budget authority, net	301,769.18	355,679.18	374,199.76	399,540.46
4170	Mand: Outlays, net	-84,462.98	28,549.75	617,397.34	810,516.05
4180	Budget authority, net (disc. and mand.)	75,401,769.18	75,455,679.18	75,474,199.76	75,499,540.46
4190	Outlays, net (disc. and mand.)	18,389,704.75	35,795,968.68	56,092,271.92	83,254,368.89

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,999,278.76	26,999,278.76	26,999,278.76	26,999,278.76
1021	Unob Bal: Recov of prior year unpaid obligations	411,890.42	520,769.03	687,620.98	908,575.35
1033	Unob Bal: Recov of prior year paid obligations	15,448.73	9,258.70	27,930.53	30,250.86
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	27,926,617.91	28,029,306.49	28,214,830.27	27,938,104.97
1100	BA: Disc: Appropriation	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1101	BA: Disc: Appropriation (special or trust fund)	64,300,000.00	64,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	-22,000,000.00	-22,000,000.00	-22,000,000.00	-22,000,000.00
1121	BA: Disc: Approps transferred from other accounts	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
1160	BA: Disc: Appropriation (total)	86,300,000.00	86,300,000.00	86,300,000.00	86,300,000.00
1900	Budget authority total (disc. and mand.)	86,300,000.00	86,300,000.00	86,300,000.00	86,300,000.00
1910	Total budgetary resources (disc. and mand.)	114,226,617.91	114,329,306.49	114,514,830.27	114,238,104.97

Status of Budgetary Resources

2004	Direct obligations incurred (total)	45,723,273.12	57,417,376.55	71,664,846.59	81,640,625.92
2170	New obligations, unexpired accounts	45,723,273.12	57,417,376.55	71,664,846.59	81,640,625.92
2190	New obligations and upward adjustments (total)	45,723,273.12	57,417,376.55	71,664,846.59	81,640,625.92
2201	Unob Bal: Apportioned: Avail in the current period	28,873,282.76	31,869,319.12	29,145,404.16	26,481,474.22
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,580,000.00	18,855,000.00	7,295,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	500,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned: Other	5,550,062.03	5,687,610.82	5,909,579.52	6,116,004.83
2412	Unexpired Unobligated Balance: end of year	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05
2490	Unob Bal: end of year (total)	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	114,226,617.91	114,329,306.49	114,514,830.27	114,238,104.97
2501	Memo: Bud resc, subj to appor, excl anticip	114,226,617.91	114,329,306.49	114,514,830.27	114,238,104.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	68,503,344.79	56,911,929.94	42,849,983.68	32,597,479.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3010	Ob Bal: New obligations: Unexpired accounts	45,723,273.12	57,417,376.55	71,664,846.59	81,640,625.92
3020	Ob Bal: Outlays (gross)	-35,659,104.93	-50,910,319.19	-65,399,860.31	-80,014,072.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411,890.42	-520,769.03	-687,620.98	-908,575.35
3050	Ob Bal: EOY: Unpaid obligations	18,558,240.22	14,892,250.78	14,483,327.75	9,623,940.96
3100	Memo: Obligated balance, start of year	8,905,962.45	8,905,962.45	8,905,962.45	8,905,962.45
3200	Memo: Obligated balance, end of year	18,558,240.22	14,892,250.78	14,483,327.75	9,623,940.96

BA & O, Net

4000	Disc: Budget authority, gross	86,300,000.00	86,300,000.00	86,300,000.00	86,300,000.00
4010	Disc: Outlays from new authority	31,791,587.72	45,945,496.03	59,165,187.28	73,461,116.67
4011	Disc: Outlays from balances	3,867,517.21	4,964,823.16	6,234,673.03	6,552,955.39
4020	Disc: Outlays, gross (total)	35,659,104.93	50,910,319.19	65,399,860.31	80,014,072.06
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,359.97	-11,326.02	-11,005.20	-11,768.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,088.76	2,067.32	-16,925.33	-18,482.30
4040	Disc: Offsets against gross BA and outlays (total)	-15,448.73	-9,258.70	-27,930.53	-30,250.86
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	15,448.73	9,258.70	27,930.53	30,250.86
4060	Disc: Additional offsets against BA only (total)	15,448.73	9,258.70	27,930.53	30,250.86
4070	Disc: Budget authority, net	86,300,000.00	86,300,000.00	86,300,000.00	86,300,000.00
4080	Disc: Outlays, net	35,643,656.20	50,901,060.49	65,371,929.78	79,983,821.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
Treasury Account:
Budget Account ID: **200-20-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	86,300,000.00	86,300,000.00	86,300,000.00	86,300,000.00
4190	Outlays, net (disc. and mand.)	35,643,656.20	50,901,060.49	65,371,929.78	79,983,821.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,361,660.25	33,361,660.25	33,361,660.25	33,361,660.25
1021	Unob Bal: Recov of prior year unpaid obligations	297,637.34	1,762,650.52	3,066,186.52	4,890,372.26
1033	Unob Bal: Recov of prior year paid obligations	4,838.98	6,420.60	6,420.60	103,402.18
1050	Unob Bal: Unobligated balance (total)	33,664,136.57	35,130,731.37	36,434,267.37	38,355,434.69
1060	Exp Unob Bal: Brought forward, Oct 1	2,788,482.43	2,788,482.43	2,788,482.43	2,788,482.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	297,575.60	1,686,151.56	2,882,464.91	4,199,851.83
1093	Exp Unob Bal: Recov of prior year paid ob	4,028.48	5,542.69	5,542.69	5,542.69
1099	Exp Unob Bal: Expired bal for adj only (total)	3,090,086.51	4,480,176.68	5,676,490.03	6,993,876.95
1100	BA: Disc: Appropriation	70,800,000.00	70,800,000.00	70,800,000.00	70,800,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	539,726.00	539,726.00	539,726.00
1120	BA: Disc: Approps transferred to other accounts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1121	BA: Disc: Approps transferred from other accounts	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1160	BA: Disc: Appropriation (total)	70,800,000.00	71,339,726.00	71,339,726.00	71,339,726.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,028.48	4,028.48	4,028.48	4,028.48
1750	BA: Disc: Spending auth: Total	4,028.48	4,028.48	4,028.48	4,028.48
1900	Budget authority total (disc. and mand.)	70,804,028.48	71,343,754.48	71,343,754.48	71,343,754.48
1910	Total budgetary resources (disc. and mand.)	104,468,165.05	106,474,485.85	107,778,021.85	109,699,189.17

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,841,793.06	17,322,791.48	41,945,944.94	87,481,939.43
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	4,028.48
2170	New obligations, unexpired accounts	8,205,238.56	16,129,129.44	40,148,896.16	84,294,425.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	636,554.50	1,193,662.04	1,797,048.78	3,191,542.27
2190	New obligations and upward adjustments (total)	8,841,793.06	17,322,791.48	41,945,944.94	87,485,967.91
2201	Unob Bal: Apportioned: Avail in the current period	87,905,165.46	80,585,100.95	56,672,556.88	13,130,807.80
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	5,263,646.04	5,276,050.30	5,276,050.30	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	93,168,811.50	85,861,151.25	61,948,607.18	18,406,858.10
2413	Expired Unobligated Balance: end of year	2,457,560.49	3,290,543.12	3,883,469.73	3,806,363.16
2490	Unob Bal: end of year (total)	95,626,371.99	89,151,694.37	65,832,076.91	22,213,221.26
2500	Total budgetary resources	104,468,165.05	106,474,485.85	107,778,021.85	109,699,189.17
2501	Memo: Bud resc, subj to appor, excl anticip	104,468,165.05	106,474,485.85	107,778,021.85	109,699,189.17
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	95,626,371.99	89,151,694.37	65,832,076.91	22,213,221.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	91,921,055.51	91,921,055.51	91,921,055.51	91,921,055.51
3010	Ob Bal: New obligations: Unexpired accounts	8,205,238.56	16,129,129.44	40,148,896.16	84,294,425.64
3011	Ob Bal: Obs (upward adjustments): Expired accts	636,554.50	1,193,662.04	1,797,048.78	3,191,542.27
3020	Ob Bal: Outlays (gross)	-24,774,737.19	-49,395,300.28	-63,799,730.37	-85,161,654.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61.74	-76,498.96	-183,721.61	-690,520.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-297,575.60	-1,686,151.56	-2,882,464.91	-4,199,851.83
3050	Ob Bal: EOY: Unpaid obligations	75,690,474.04	58,085,896.19	67,001,083.56	89,354,996.95
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3100	Memo: Obligated balance, start of year	91,921,055.51	91,921,055.51	91,921,055.51	91,921,055.51
3200	Memo: Obligated balance, end of year	75,686,445.56	58,081,867.71	66,997,055.08	89,350,968.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	70,804,028.48	71,343,754.48	71,343,754.48	71,343,754.48
4010	Disc: Outlays from new authority	3,970,753.72	11,076,385.37	19,657,980.74	31,401,337.76
4011	Disc: Outlays from balances	20,803,983.47	38,318,914.91	44,141,749.63	53,760,316.45
4020	Disc: Outlays, gross (total)	24,774,737.19	49,395,300.28	63,799,730.37	85,161,654.21
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	4,028.48	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,838.98	-10,449.08	-6,420.60	-103,402.18
4040	Disc: Offsets against gross BA and outlays (total)	-4,838.98	-6,420.60	-6,420.60	-103,402.18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	810.50	877.91	877.91	97,859.49
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,028.48	5,542.69	5,542.69	5,542.69
4060	Disc: Additional offsets against BA only (total)	810.50	2,392.12	2,392.12	99,373.70
4070	Disc: Budget authority, net	70,800,000.00	71,339,726.00	71,339,726.00	71,339,726.00
4080	Disc: Outlays, net	24,769,898.21	49,388,879.68	63,793,309.77	85,058,252.03
4180	Budget authority, net (disc. and mand.)	70,800,000.00	71,339,726.00	71,339,726.00	71,339,726.00
4190	Outlays, net (disc. and mand.)	24,769,898.21	49,388,879.68	63,793,309.77	85,058,252.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,075,683.76	9,075,683.76	9,075,683.76	9,075,683.76
1021	Unob Bal: Recov of prior year unpaid obligations	32,760.45	141,864.90	302,258.98	319,945.44
1033	Unob Bal: Recov of prior year paid obligations	0.00	16,993.51	27,742.93	27,818.71
1050	Unob Bal: Unobligated balance (total)	9,108,444.21	9,234,542.17	9,405,685.67	9,423,447.91
1201	BA: Mand: Appropriation (special or trust fund)	829,511.65	1,107,275.28	1,697,471.37	2,639,255.43
1203	BA: Mand: Appropriation (previously unavailable)	0.00	5,931.00	5,931.00	5,931.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,428.00	-6,562.00	-6,562.00	-6,562.00
1250	BA: Mand: Anticipated appropriation	2,639,380.45	2,344,892.63	2,016,640.18	0.00
1260	BA: Mand: Appropriation (total)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
1900	Budget authority total (disc. and mand.)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
1910	Total budgetary resources (disc. and mand.)	12,575,908.31	12,686,079.08	13,119,166.22	12,062,072.34

Status of Budgetary Resources

2004	Direct obligations incurred (total)	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2170	New obligations, unexpired accounts	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2190	New obligations and upward adjustments (total)	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
2201	Unob Bal: Apportioned: Avail in the current period	6,688,932.30	6,050,842.02	9,601,713.51	5,859,003.61
2203	Unob Bal: Apportioned: Anticipated	197,057.00	171,755.00	150,966.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,927,518.56	2,894,457.03	2,800,227.73	2,800,227.73
2303	Unob Bal: Exempt from Appor: Anticipated	2,442,323.45	2,173,137.63	1,865,674.18	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	-3,583,346.49	0.00
2412	Unexpired Unobligated Balance: end of year	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34
2490	Unob Bal: end of year (total)	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	12,575,908.31	12,686,079.08	13,119,166.22	12,062,072.34
2501	Memo: Bud resc, subj to appor, excl anticip	7,206,066.30	9,703,998.55	8,453,264.31	9,261,844.61
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,369,842.01	2,982,080.53	4,665,901.91	2,800,227.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,255,831.31	11,290,191.68	10,835,234.93	8,659,231.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,536,176.84	6,536,176.84	6,536,176.84	6,536,176.84
3010	Ob Bal: New obligations: Unexpired accounts	320,077.00	1,395,887.40	2,283,931.29	3,402,841.00
3020	Ob Bal: Outlays (gross)	-599,487.40	-1,487,877.79	-2,724,449.35	-3,396,130.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,760.45	-141,864.90	-302,258.98	-319,945.44
3050	Ob Bal: EOY: Unpaid obligations	6,224,005.99	6,302,321.55	5,793,399.80	6,222,941.73
3100	Memo: Obligated balance, start of year	6,536,176.84	6,536,176.84	6,536,176.84	6,536,176.84
3200	Memo: Obligated balance, end of year	6,224,005.99	6,302,321.55	5,793,399.80	6,222,941.73

BA & O, Net

4090	Mand: Budget authority, gross	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4100	Mand: Outlays from new authority	311,105.95	785,551.22	53,379.54	62,498.37
4101	Mand: Outlays from balances	288,381.45	702,326.57	2,671,069.81	3,333,632.30
4110	Mand: Outlays, gross (total)	599,487.40	1,487,877.79	2,724,449.35	3,396,130.67
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	-16,993.51	-27,742.93	-27,818.71
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-16,993.51	-27,742.93	-27,818.71
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	16,993.51	27,742.93	27,818.71
4150	Mand: Additional offsets against BA only (total)	0.00	16,993.51	27,742.93	27,818.71
4160	Mand: Budget authority, net	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4170	Mand: Outlays, net	599,487.40	1,470,884.28	2,696,706.42	3,368,311.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
Treasury Account:
Budget Account ID: **200-30-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	3,467,464.10	3,451,536.91	3,713,480.55	2,638,624.43
4190	Outlays, net (disc. and mand.)	599,487.40	1,470,884.28	2,696,706.42	3,368,311.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,129,691.50	2,129,691.50	2,129,691.50	2,129,691.50
1021	Unob Bal: Recov of prior year unpaid obligations	66,129.50	122,113.51	131,489.12	280,973.21
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1033	Unob Bal: Recov of prior year paid obligations	264.70	577.18	733.42	1,221.69
1050	Unob Bal: Unobligated balance (total)	2,196,085.70	2,252,382.19	2,261,914.04	1,893,947.13
1060	Exp Unob Bal: Brought forward, Oct 1	2,129,691.50	2,129,691.50	2,129,691.50	2,129,691.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	66,129.50	122,113.51	131,489.12	280,973.21
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1093	Exp Unob Bal: Recov of prior year paid ob	264.70	577.18	733.42	1,221.69
1099	Exp Unob Bal: Expired bal for adj only (total)	2,196,085.70	2,252,382.19	2,261,914.04	1,893,947.13
1100	BA: Disc: Appropriation	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1160	BA: Disc: Appropriation (total)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
1910	Total budgetary resources (disc. and mand.)	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,033,586.48	9,733,364.20	16,226,528.73	22,893,158.55
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	370,000.00
2170	New obligations, unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
2180	Obligations ("upward adjustments"), expired accts	77,688.30	117,355.49	127,147.27	131,430.06

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	5,033,586.48	9,733,364.20	16,226,528.73	23,263,158.55
2201	Unob Bal: Apportioned: Avail in the current period	743,327.22	1,671,132.69	1,195,960.54	138,271.51
2403	Unob Bal: Unapportioned: Other	0.00	0.00	5,604,658.00	0.00
2412	Unexpired Unobligated Balance: end of year	743,327.22	1,671,132.69	6,800,618.54	138,271.51
2413	Expired Unobligated Balance: end of year	2,118,397.40	2,135,026.70	2,134,766.77	1,762,517.07
2490	Unob Bal: end of year (total)	2,861,724.62	3,806,159.39	8,935,385.31	1,900,788.58
2500	Total budgetary resources	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13
2501	Memo: Bud resc, subj to appor, excl anticip	7,895,311.10	13,539,523.59	25,161,914.04	25,163,947.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,861,724.62	3,806,159.39	8,935,385.31	1,900,788.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,137,518.12	3,137,518.12	3,137,518.12	3,137,518.12
3010	Ob Bal: New obligations: Unexpired accounts	4,955,898.18	9,616,008.71	16,099,381.46	23,131,728.49
3011	Ob Bal: Obs (upward adjustments): Expired accts	77,688.30	117,355.49	127,147.27	131,430.06
3020	Ob Bal: Outlays (gross)	-5,562,189.24	-10,800,994.69	-15,374,309.10	-22,930,754.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66,129.50	-122,113.51	-131,489.12	-280,973.21
3050	Ob Bal: EOY: Unpaid obligations	2,542,785.86	1,947,774.12	3,858,248.63	3,188,948.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	3,137,518.12	3,137,518.12	3,137,518.12	3,137,518.12
3200	Memo: Obligated balance, end of year	2,542,785.86	1,947,774.12	3,858,248.63	3,188,948.72

BA & O, Net

4000	Disc: Budget authority, gross	5,699,225.40	11,287,141.40	22,900,000.00	23,270,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	3,425,337.08	8,426,062.71	12,892,769.10	20,219,328.46
4011	Disc: Outlays from balances	2,136,852.16	2,374,931.98	2,481,540.00	2,711,426.28
4020	Disc: Outlays, gross (total)	5,562,189.24	10,800,994.69	15,374,309.10	22,930,754.74
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-370,000.00	-370,000.00	0.00	-370,410.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	369,735.30	369,422.82	-733.42	-811.54
4040	Disc: Offsets against gross BA and outlays (total)	-264.70	-577.18	-733.42	-371,221.69
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	264.70	577.18	733.42	1,221.69
4060	Disc: Additional offsets against BA only (total)	264.70	577.18	733.42	1,221.69
4070	Disc: Budget authority, net	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4080	Disc: Outlays, net	5,561,924.54	10,800,417.51	15,373,575.68	22,559,533.05
4180	Budget authority, net (disc. and mand.)	5,699,225.40	11,287,141.40	22,900,000.00	22,900,000.00
4190	Outlays, net (disc. and mand.)	5,561,924.54	10,800,417.51	15,373,575.68	22,559,533.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	151,262,404.12	151,262,404.12	151,262,404.12	151,262,404.12
1010	Unob Bal: Transferred to other accounts	-1,415,152.22	-1,415,152.22	-1,415,152.22	-1,415,152.22
1011	Unob Bal: Transferred from other accounts	1,415,152.22	1,415,152.22	1,415,152.22	1,415,152.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,194,612.48	3,988,852.76	5,871,954.55	8,434,989.28
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1033	Unob Bal: Recov of prior year paid obligations	38,116.39	50,813.97	80,391.46	182,018.61
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	152,995,132.99	155,802,070.85	157,714,750.13	159,361,472.74
1060	Exp Unob Bal: Brought forward, Oct 1	4,918,173.93	4,918,173.93	4,918,173.93	4,918,173.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	363,705.10	1,808,265.07	3,013,954.03	4,480,825.04
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-517,939.27
1093	Exp Unob Bal: Recov of prior year paid ob	4,293.18	6,119.87	6,276.11	6,764.38
1099	Exp Unob Bal: Expired bal for adj only (total)	5,286,172.21	6,732,558.87	7,938,404.07	8,887,824.08
1100	BA: Disc: Appropriation	173,599,225.40	179,187,141.40	190,800,000.00	190,800,000.00
1101	BA: Disc: Appropriation (special or trust fund)	64,300,000.00	64,839,726.00	64,839,726.00	64,839,726.00
1120	BA: Disc: Approps transferred to other accounts	-37,414,411.98	-37,414,411.98	-37,414,411.98	-37,414,411.98
1121	BA: Disc: Approps transferred from other accounts	37,414,411.98	37,414,411.98	37,414,411.98	37,414,411.98
1160	BA: Disc: Appropriation (total)	237,899,225.40	244,026,867.40	255,639,726.00	255,639,726.00
1200	BA: Mand: Appropriation	86,862,000,000.00	86,862,000,000.00	86,862,000,000.00	86,862,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	109,028,581,384.77	122,716,078,846.36	138,399,844,612.95	149,956,463,462.55
1203	BA: Mand: Appropriation (previously unavailable)	185,000,000.00	185,005,931.00	185,005,931.00	185,005,931.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,428.00	-6,562.00	-6,562.00	-6,562.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-82,230,464,028.05
1250	BA: Mand: Anticipated appropriation	35,387,189,276.51	21,699,729,000.73	7,335,504,657.06	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1260	BA: Mand: Appropriation (total)	231,462,769,233.28	231,462,807,216.09	232,782,348,639.01	154,772,998,803.50
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,028.48	4,028.48	4,028.48	4,028.48
1750	BA: Disc: Spending auth: Total	4,028.48	4,028.48	4,028.48	374,028.48
1900	Budget authority total (disc. and mand.)	231,700,672,487.16	231,706,838,111.97	233,037,992,393.49	155,029,012,557.98
1910	Total budgetary resources (disc. and mand.)	231,853,667,620.15	231,862,640,182.82	233,195,707,143.62	155,188,374,030.72

Status of Budgetary Resources

2004	Direct obligations incurred (total)	104,041,931,196.58	121,809,199,568.30	138,688,978,967.29	155,045,002,062.82
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	374,028.48
2170	New obligations, unexpired accounts	104,041,216,953.78	121,807,888,550.77	138,687,054,771.24	155,042,053,118.97
2180	Obligations ("upward adjustments"), expired accts	714,242.80	1,311,017.53	1,924,196.05	3,322,972.33
2190	New obligations and upward adjustments (total)	104,041,931,196.58	121,809,199,568.30	138,688,978,967.29	155,045,376,091.30
2201	Unob Bal: Apportioned: Avail in the current period	8,038,667,978.94	4,797,038,124.43	2,510,402,471.00	119,723,827.44
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,580,000.00	18,855,000.00	7,295,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	697,057.00	671,755.00	650,966.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	79,606,443,651.03	76,586,455,616.50	74,466,973,205.06	6,313,176.62
2303	Unob Bal: Exempt from Appor: Anticipated	31,220,402,363.96	19,761,840,180.97	7,335,353,691.06	0.00
2403	Unob Bal: Unapportioned: Other	8,907,369,414.75	8,883,154,367.80	10,180,034,606.71	11,392,055.13
2412	Unexpired Unobligated Balance: end of year	127,807,160,465.68	110,048,015,044.70	94,500,709,939.83	137,429,059.19
2413	Expired Unobligated Balance: end of year	4,575,957.89	5,425,569.82	6,018,236.50	5,568,880.23
2490	Unob Bal: end of year (total)	127,811,736,423.57	110,053,440,614.52	94,506,728,176.33	142,997,939.42
2500	Total budgetary resources	231,853,667,620.15	231,862,640,182.82	233,195,707,143.62	155,188,374,030.72
2501	Memo: Bud resc, subj to appor, excl anticip	19,701,190,111.67	19,712,295,727.07	21,044,150,056.96	10,368,098,650.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	212,152,477,508.48	212,150,344,455.75	212,151,557,086.66	144,820,275,380.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	127,811,736,423.57	110,053,440,614.52	94,506,728,176.33	142,997,939.42
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	894,016,358.05	894,016,358.05	894,016,358.05	894,016,358.05
3010	Ob Bal: New obligations: Unexpired accounts	104,041,216,953.78	121,807,888,550.77	138,687,054,771.24	155,042,053,118.97
3011	Ob Bal: Obs (upward adjustments): Expired accts	714,242.80	1,311,017.53	1,924,196.05	3,322,972.33
3020	Ob Bal: Outlays (gross)	-103,880,752,505.41	-121,029,053,094.27	-138,045,471,399.52	-155,069,044,813.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-830,907.38	-2,180,587.69	-2,858,000.52	-3,954,164.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-363,705.10	-1,808,265.07	-3,013,954.03	-4,480,825.04
3050	Ob Bal: EOY: Unpaid obligations	1,054,000,436.74	1,670,173,979.32	1,531,651,971.27	861,912,646.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,028.48	-4,028.48	-4,028.48	-4,028.48
3100	Memo: Obligated balance, start of year	894,016,358.05	894,016,358.05	894,016,358.05	894,016,358.05
3200	Memo: Obligated balance, end of year	1,053,996,408.26	1,670,169,950.84	1,531,647,942.79	861,908,618.36

BA & O, Net

4000	Disc: Budget authority, gross	237,903,253.88	244,030,895.88	255,643,754.48	256,013,754.48
4010	Disc: Outlays from new authority	48,603,373.73	86,310,383.90	126,975,196.14	182,424,110.72
4011	Disc: Outlays from balances	35,884,389.34	60,581,213.17	73,091,142.20	88,145,548.30
4020	Disc: Outlays, gross (total)	84,487,763.07	146,891,597.07	200,066,338.34	270,569,659.02
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-422,279.41	-417,216.98	-50,924.64	-423,859.34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	384,163.02	383,396.52	-1,723.89	-100,340.56
4040	Disc: Offsets against gross BA and outlays (total)	-38,116.39	-33,820.46	-52,648.53	-524,199.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,028.48	-4,028.48	-4,028.48	-4,028.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	33,823.21	27,700.59	46,372.42	147,435.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,293.18	6,119.87	6,276.11	6,764.38
4060	Disc: Additional offsets against BA only (total)	34,087.91	29,791.98	48,620.05	150,171.42
4070	Disc: Budget authority, net	237,899,225.40	244,026,867.40	255,639,726.00	255,639,726.00
4080	Disc: Outlays, net	84,449,646.68	146,857,776.61	200,013,689.81	270,045,459.12
4090	Mand: Budget authority, gross	231,462,769,233.28	231,462,807,216.09	232,782,348,639.01	154,772,998,803.50
4100	Mand: Outlays from new authority	103,265,067,910.31	120,285,034,984.35	136,888,626,166.89	153,802,292,103.89
4101	Mand: Outlays from balances	531,196,832.03	597,126,512.85	956,778,894.29	996,183,050.32
4110	Mand: Outlays, gross (total)	103,796,264,742.34	120,882,161,497.20	137,845,405,061.18	154,798,475,154.21
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0.00	-16,993.51	-27,742.93	-27,818.71
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-16,993.51	-27,742.93	-27,818.71
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	16,993.51	27,742.93	27,818.71
4150	Mand: Additional offsets against BA only (total)	0.00	16,993.51	27,742.93	27,818.71
4160	Mand: Budget authority, net	231,462,769,233.28	231,462,807,216.09	232,782,348,639.01	154,772,998,803.50
4170	Mand: Outlays, net	103,796,264,742.34	120,882,144,503.69	137,845,377,318.25	154,798,447,335.50
4180	Budget authority, net (disc. and mand.)	231,700,668,458.68	231,706,834,083.49	233,037,988,365.01	155,028,638,529.50
4190	Outlays, net (disc. and mand.)	103,880,714,389.02	121,029,002,280.30	138,045,391,008.06	155,068,492,794.62