

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- - /X -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124,374.67	124,374.67	124,374.67	124,374.67
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1.50	1.50
1041	Unob Bal: Antic recov of prior year unpd/pd obl	38,000.00	38,000.00	37,998.50	0.00
1050	Unob Bal: Unobligated balance (total)	162,374.67	162,374.67	162,374.67	124,376.17
1910	Total budgetary resources (disc. and mand.)	162,374.67	162,374.67	162,374.67	124,376.17

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	124,000.00	124,000.00	124,001.50	124,001.50
2203	Unob Bal: Apportioned: Anticipated	38,000.00	38,000.00	37,998.50	0.00
2403	Unob Bal: Unapportioned: Other	374.67	374.67	374.67	374.67
2412	Unexpired Unobligated Balance: end of year	162,374.67	162,374.67	162,374.67	124,376.17
2490	Unob Bal: end of year (total)	162,374.67	162,374.67	162,374.67	124,376.17
2500	Total budgetary resources	162,374.67	162,374.67	162,374.67	124,376.17
2501	Memo: Bud resc, subj to appor, excl anticip	162,374.67	162,374.67	162,374.67	124,376.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	162,374.67	162,374.67	162,374.67	124,376.17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2.15	2.15	2.15	2.15
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- - /X -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-1.50	-1.50
3050	Ob Bal: EOY: Unpaid obligations	2.15	2.15	0.65	0.65
3100	Memo: Obligated balance, start of year	2.15	2.15	2.15	2.15
3200	Memo: Obligated balance, end of year	2.15	2.15	0.65	0.65

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

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 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -17 /18 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,561,676,576.00	5,578,774,551.00	5,764,900,000.00	5,764,900,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,354,929,091.00	-2,372,027,066.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
1900	Budget authority total (disc. and mand.)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
1910	Total budgetary resources (disc. and mand.)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1,150,181,570.03	2,188,511,421.45	3,867,097,905.63	5,464,374,312.44
2004	Direct obligations incurred (total)	1,150,181,570.03	2,188,511,421.45	3,867,097,905.63	5,464,374,312.44
2170	New obligations, unexpired accounts	1,150,181,570.03	2,188,511,421.45	3,867,097,905.63	5,464,374,312.44
2190	New obligations and upward adjustments (total)	1,150,181,570.03	2,188,511,421.45	3,867,097,905.63	5,464,374,312.44
2201	Unob Bal: Apportioned: Avail in the current period	2,056,565,914.97	1,015,536,063.55	1,895,102,094.37	297,825,687.56
2412	Unexpired Unobligated Balance: end of year	2,056,565,914.97	1,015,536,063.55	1,895,102,094.37	297,825,687.56
2490	Unob Bal: end of year (total)	2,056,565,914.97	1,015,536,063.55	1,895,102,094.37	297,825,687.56
2500	Total budgetary resources	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,056,565,914.97	1,015,536,063.55	1,895,102,094.37	297,825,687.56

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,150,181,570.03	2,188,511,421.45	3,867,097,905.63	5,464,374,312.44
3020	Ob Bal: Outlays (gross)	-116,230,094.52	-475,728,709.28	-1,253,398,711.08	-2,245,387,895.18
3050	Ob Bal: EOY: Unpaid obligations	1,033,951,475.51	1,712,782,712.17	2,613,699,194.55	3,218,986,417.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -17 /18 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,033,951,475.51	1,712,782,712.17	2,613,699,194.55	3,218,986,417.26

BA & O, Net

4000	Disc: Budget authority, gross	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4010	Disc: Outlays from new authority	116,230,094.52	475,728,709.28	1,253,398,711.08	2,245,387,895.18
4020	Disc: Outlays, gross (total)	116,230,094.52	475,728,709.28	1,253,398,711.08	2,245,387,895.18
4070	Disc: Budget authority, net	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4080	Disc: Outlays, net	116,230,094.52	475,728,709.28	1,253,398,711.08	2,245,387,895.18
4180	Budget authority, net (disc. and mand.)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4190	Outlays, net (disc. and mand.)	116,230,094.52	475,728,709.28	1,253,398,711.08	2,245,387,895.18

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -16 /17 -0120**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	300,903,999.51	300,903,999.51	300,903,999.51	300,903,999.51
1021	Unob Bal: Recov of prior year unpaid obligations	12,594,200.89	22,866,167.42	28,691,348.74	33,960,136.88
1033	Unob Bal: Recov of prior year paid obligations	42,048.78	46,627.81	48,356.40	51,932.16
1041	Unob Bal: Antic recov of prior year unpd/pd obl	34,300,750.33	24,024,204.77	18,197,294.86	0.00
1050	Unob Bal: Unobligated balance (total)	347,840,999.51	347,840,999.51	347,840,999.51	334,916,068.55
1910	Total budgetary resources (disc. and mand.)	347,840,999.51	347,840,999.51	347,840,999.51	334,916,068.55

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	169,857,594.48	244,238,104.62	281,355,555.03	334,915,105.81
2004	Direct obligations incurred (total)	169,857,594.48	244,238,104.62	281,355,555.03	334,915,105.81
2170	New obligations, unexpired accounts	169,857,594.48	244,238,104.62	281,355,555.03	334,915,105.81
2190	New obligations and upward adjustments (total)	169,857,594.48	244,238,104.62	281,355,555.03	334,915,105.81
2201	Unob Bal: Apportioned: Avail in the current period	143,682,654.70	79,578,690.12	48,288,149.62	962.74
2203	Unob Bal: Apportioned: Anticipated	34,300,750.33	24,024,204.77	18,197,294.86	0.00
2412	Unexpired Unobligated Balance: end of year	177,983,405.03	103,602,894.89	66,485,444.48	962.74
2490	Unob Bal: end of year (total)	177,983,405.03	103,602,894.89	66,485,444.48	962.74
2500	Total budgetary resources	347,840,999.51	347,840,999.51	347,840,999.51	334,916,068.55
2501	Memo: Bud resc, subj to appor, excl anticip	347,840,999.51	347,840,999.51	347,840,999.51	334,916,068.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	177,983,405.03	103,602,894.89	66,485,444.48	962.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,092,975,478.56	3,092,975,478.56	3,092,975,478.56	3,092,975,478.56
3010	Ob Bal: New obligations: Unexpired accounts	169,857,594.48	244,238,104.62	281,355,555.03	334,915,105.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -16 /17 -0120**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,060,113,254.31	-1,903,287,891.60	-2,518,316,546.98	-2,887,493,675.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,594,200.89	-22,866,167.42	-28,691,348.74	-33,960,136.88
3050	Ob Bal: EOY: Unpaid obligations	2,190,125,617.84	1,411,059,524.16	827,323,137.87	506,436,771.77
3100	Memo: Obligated balance, start of year	3,092,975,478.56	3,092,975,478.56	3,092,975,478.56	3,092,975,478.56
3200	Memo: Obligated balance, end of year	2,190,125,617.84	1,411,059,524.16	827,323,137.87	506,436,771.77

BA & O, Net

4011	Disc: Outlays from balances	1,060,113,254.31	1,903,287,891.60	2,518,316,546.98	2,887,493,675.72
4020	Disc: Outlays, gross (total)	1,060,113,254.31	1,903,287,891.60	2,518,316,546.98	2,887,493,675.72
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,342.61	-22,345.90	-22,504.28	-22,504.28
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-19,706.17	-24,281.91	-25,852.12	-29,427.88
4040	Disc: Offsets against gross BA and outlays (total)	-42,048.78	-46,627.81	-48,356.40	-51,932.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	42,048.78	46,627.81	48,356.40	51,932.16
4060	Disc: Additional offsets against BA only (total)	42,048.78	46,627.81	48,356.40	51,932.16
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,060,071,205.53	1,903,241,263.79	2,518,268,190.58	2,887,441,743.56
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,060,071,205.53	1,903,241,263.79	2,518,268,190.58	2,887,441,743.56

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -15 /16 -0120**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,504.56	2,504.56	2,504.56	2,504.56
1021	Unob Bal: Recov of prior year unpaid obligations	1,136,895.17	2,086,751.12	3,078,371.53	3,888,512.02
1033	Unob Bal: Recov of prior year paid obligations	48,699.28	47,318.81	56,308.67	65,252.26
1050	Unob Bal: Unobligated balance (total)	1,188,099.01	2,136,574.49	3,137,184.76	3,956,268.84
1060	Exp Unob Bal: Brought forward, Oct 1	2,504.56	2,504.56	2,504.56	2,504.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,136,895.17	2,086,751.12	3,078,371.53	3,888,512.02
1093	Exp Unob Bal: Recov of prior year paid ob	48,699.28	47,318.81	56,308.67	65,252.26
1099	Exp Unob Bal: Expired bal for adj only (total)	1,188,099.01	2,136,574.49	3,137,184.76	3,956,268.84
1910	Total budgetary resources (disc. and mand.)	1,188,099.01	2,136,574.49	3,137,184.76	3,956,268.84

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	801,964.33	1,085,492.11	1,789,835.90	2,168,900.43
2004	Direct obligations incurred (total)	801,964.33	1,085,492.11	1,789,835.90	2,168,900.43
2180	Obligations ("upward adjustments"), expired accts	801,964.33	1,085,492.11	1,789,835.90	2,168,900.43
2190	New obligations and upward adjustments (total)	801,964.33	1,085,492.11	1,789,835.90	2,168,900.43
2413	Expired Unobligated Balance: end of year	386,134.68	1,051,082.38	1,347,348.86	1,787,368.41
2490	Unob Bal: end of year (total)	386,134.68	1,051,082.38	1,347,348.86	1,787,368.41
2500	Total budgetary resources	1,188,099.01	2,136,574.49	3,137,184.76	3,956,268.84
2501	Memo: Bud resc, subj to appor, excl anticip	1,188,099.01	2,136,574.49	3,137,184.76	3,956,268.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	386,134.68	1,051,082.38	1,347,348.86	1,787,368.41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	405,474,500.56	405,474,500.56	405,474,500.56	405,474,500.56
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -15 /16 -0120**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	801,964.33	1,085,492.11	1,789,835.90	2,168,900.43
3020	Ob Bal: Outlays (gross)	-178,755,503.78	-257,007,721.97	-302,152,715.09	-334,035,465.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,136,895.17	-2,086,751.12	-3,078,371.53	-3,888,512.02
3050	Ob Bal: EOY: Unpaid obligations	226,384,065.94	147,465,519.58	102,033,249.84	69,719,423.44
3100	Memo: Obligated balance, start of year	405,474,500.56	405,474,500.56	405,474,500.56	405,474,500.56
3200	Memo: Obligated balance, end of year	226,384,065.94	147,465,519.58	102,033,249.84	69,719,423.44

BA & O, Net

4011	Disc: Outlays from balances	178,755,503.78	257,007,721.97	302,152,715.09	334,035,465.53
4020	Disc: Outlays, gross (total)	178,755,503.78	257,007,721.97	302,152,715.09	334,035,465.53
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,218.70	-41,552.53	-44,412.90	-51,365.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,480.58	-5,766.28	-11,895.77	-13,887.15
4040	Disc: Offsets against gross BA and outlays (total)	-48,699.28	-47,318.81	-56,308.67	-65,252.26
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	48,699.28	47,318.81	56,308.67	65,252.26
4060	Disc: Additional offsets against BA only (total)	48,699.28	47,318.81	56,308.67	65,252.26
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	178,706,804.50	256,960,403.16	302,096,406.42	333,970,213.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	178,706,804.50	256,960,403.16	302,096,406.42	333,970,213.27

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 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,410,606.00	1,410,606.00	1,410,606.00	1,410,606.00
1021	Unob Bal: Recov of prior year unpaid obligations	526,315.83	839,577.12	1,342,681.57	1,745,696.02
1033	Unob Bal: Recov of prior year paid obligations	12,035.34	47,063.48	54,834.74	71,075.67
1050	Unob Bal: Unobligated balance (total)	1,948,957.17	2,297,246.60	2,808,122.31	3,227,377.69
1060	Exp Unob Bal: Brought forward, Oct 1	1,410,606.00	1,410,606.00	1,410,606.00	1,410,606.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	526,315.83	839,577.12	1,342,681.57	1,745,696.02
1093	Exp Unob Bal: Recov of prior year paid ob	12,035.34	47,063.48	54,834.74	71,075.67
1099	Exp Unob Bal: Expired bal for adj only (total)	1,948,957.17	2,297,246.60	2,808,122.31	3,227,377.69
1910	Total budgetary resources (disc. and mand.)	1,948,957.17	2,297,246.60	2,808,122.31	3,227,377.69

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	395,066.39	688,763.83	742,544.42	856,302.11
2004	Direct obligations incurred (total)	395,066.39	688,763.83	742,544.42	856,302.11
2180	Obligations ("upward adjustments"), expired accts	395,066.39	688,763.83	742,544.42	856,302.11
2190	New obligations and upward adjustments (total)	395,066.39	688,763.83	742,544.42	856,302.11
2413	Expired Unobligated Balance: end of year	1,553,890.78	1,608,482.77	2,065,577.89	2,371,075.58
2490	Unob Bal: end of year (total)	1,553,890.78	1,608,482.77	2,065,577.89	2,371,075.58
2500	Total budgetary resources	1,948,957.17	2,297,246.60	2,808,122.31	3,227,377.69
2501	Memo: Bud resc, subj to appor, excl anticip	1,948,957.17	2,297,246.60	2,808,122.31	3,227,377.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,553,890.78	1,608,482.77	2,065,577.89	2,371,075.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64,493,430.31	64,493,430.31	64,493,430.31	64,493,430.31
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -14 /15 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	395,066.39	688,763.83	742,544.42	856,302.11
3020	Ob Bal: Outlays (gross)	-17,619,557.11	-30,162,369.18	-37,914,743.05	-45,938,011.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-526,315.83	-839,577.12	-1,342,681.57	-1,745,696.02
3050	Ob Bal: EOY: Unpaid obligations	46,742,623.76	34,180,247.84	25,978,550.11	17,666,024.99
3100	Memo: Obligated balance, start of year	64,493,430.31	64,493,430.31	64,493,430.31	64,493,430.31
3200	Memo: Obligated balance, end of year	46,742,623.76	34,180,247.84	25,978,550.11	17,666,024.99

BA & O, Net

4011	Disc: Outlays from balances	17,619,557.11	30,162,369.18	37,914,743.05	45,938,011.41
4020	Disc: Outlays, gross (total)	17,619,557.11	30,162,369.18	37,914,743.05	45,938,011.41
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,778.45	-3,778.81	-3,746.36	-3,746.36
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,256.89	-43,284.67	-51,088.38	-67,329.31
4040	Disc: Offsets against gross BA and outlays (total)	-12,035.34	-47,063.48	-54,834.74	-71,075.67
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,035.34	47,063.48	54,834.74	71,075.67
4060	Disc: Additional offsets against BA only (total)	12,035.34	47,063.48	54,834.74	71,075.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	17,607,521.77	30,115,305.70	37,859,908.31	45,866,935.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	17,607,521.77	30,115,305.70	37,859,908.31	45,866,935.74

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -13 /14 -0120**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,255,606.30	6,255,606.30	6,255,606.30	6,255,606.30
1021	Unob Bal: Recov of prior year unpaid obligations	1,169,557.00	1,444,633.41	1,938,960.10	2,108,637.41
1033	Unob Bal: Recov of prior year paid obligations	1,156,990.94	1,185,971.79	1,204,077.62	1,248,474.87
1050	Unob Bal: Unobligated balance (total)	8,582,154.24	8,886,211.50	9,398,644.02	9,612,718.58
1060	Exp Unob Bal: Brought forward, Oct 1	6,255,606.30	6,255,606.30	6,255,606.30	6,255,606.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,169,557.00	1,444,633.41	1,938,960.10	2,108,637.41
1093	Exp Unob Bal: Recov of prior year paid ob	1,156,990.94	1,185,971.79	1,204,077.62	1,248,474.87
1099	Exp Unob Bal: Expired bal for adj only (total)	8,582,154.24	8,886,211.50	9,398,644.02	9,612,718.58
1910	Total budgetary resources (disc. and mand.)	8,582,154.24	8,886,211.50	9,398,644.02	9,612,718.58

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	2,175,290.60	2,213,609.89	2,213,609.89	2,221,712.96
2004	Direct obligations incurred (total)	2,175,290.60	2,213,609.89	2,213,609.89	2,221,712.96
2180	Obligations ("upward adjustments"), expired accts	2,175,290.60	2,213,609.89	2,213,609.89	2,221,712.96
2190	New obligations and upward adjustments (total)	2,175,290.60	2,213,609.89	2,213,609.89	2,221,712.96
2413	Expired Unobligated Balance: end of year	6,406,863.64	6,672,601.61	7,185,034.13	7,391,005.62
2490	Unob Bal: end of year (total)	6,406,863.64	6,672,601.61	7,185,034.13	7,391,005.62
2500	Total budgetary resources	8,582,154.24	8,886,211.50	9,398,644.02	9,612,718.58
2501	Memo: Bud resc, subj to appor, excl anticip	8,582,154.24	8,886,211.50	9,398,644.02	9,612,718.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,406,863.64	6,672,601.61	7,185,034.13	7,391,005.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,020,991.11	12,020,991.11	12,020,991.11	12,020,991.11
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -13 /14 -0120**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,175,290.60	2,213,609.89	2,213,609.89	2,221,712.96
3020	Ob Bal: Outlays (gross)	-2,107,883.42	-4,018,579.32	-4,739,435.37	-5,704,385.85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,169,557.00	-1,444,633.41	-1,938,960.10	-2,108,637.41
3050	Ob Bal: EOY: Unpaid obligations	10,918,841.29	8,771,388.27	7,556,205.53	6,429,680.81
3100	Memo: Obligated balance, start of year	12,020,991.11	12,020,991.11	12,020,991.11	12,020,991.11
3200	Memo: Obligated balance, end of year	10,918,841.29	8,771,388.27	7,556,205.53	6,429,680.81

BA & O, Net

4011	Disc: Outlays from balances	2,107,883.42	4,018,579.32	4,739,435.37	5,704,385.85
4020	Disc: Outlays, gross (total)	2,107,883.42	4,018,579.32	4,739,435.37	5,704,385.85
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,110.93	-5,110.93	-5,110.93	-41,402.99
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,151,880.01	-1,180,860.86	-1,198,966.69	-1,207,071.88
4040	Disc: Offsets against gross BA and outlays (total)	-1,156,990.94	-1,185,971.79	-1,204,077.62	-1,248,474.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,156,990.94	1,185,971.79	1,204,077.62	1,248,474.87
4060	Disc: Additional offsets against BA only (total)	1,156,990.94	1,185,971.79	1,204,077.62	1,248,474.87
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	950,892.48	2,832,607.53	3,535,357.75	4,455,910.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	950,892.48	2,832,607.53	3,535,357.75	4,455,910.98

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -12 /13 -0120**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,395,333.17	4,395,333.17	4,395,333.17	4,395,333.17
1021	Unob Bal: Recov of prior year unpaid obligations	208,299.61	340,416.38	543,336.30	847,785.52
1033	Unob Bal: Recov of prior year paid obligations	2,594.69	55,576.76	58,425.76	93,690.01
1050	Unob Bal: Unobligated balance (total)	4,606,227.47	4,791,326.31	4,997,095.23	5,336,808.70
1060	Exp Unob Bal: Brought forward, Oct 1	4,395,333.17	4,395,333.17	4,395,333.17	4,395,333.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	208,299.61	340,416.38	543,336.30	847,785.52
1093	Exp Unob Bal: Recov of prior year paid ob	2,594.69	55,576.76	58,425.76	93,690.01
1099	Exp Unob Bal: Expired bal for adj only (total)	4,606,227.47	4,791,326.31	4,997,095.23	5,336,808.70
1910	Total budgetary resources (disc. and mand.)	4,606,227.47	4,791,326.31	4,997,095.23	5,336,808.70

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1,479,412.97	1,508,752.80	1,508,752.80	1,629,010.71
2004	Direct obligations incurred (total)	1,479,412.97	1,508,752.80	1,508,752.80	1,629,010.71
2180	Obligations ("upward adjustments"), expired accts	1,479,412.97	1,508,752.80	1,508,752.80	1,629,010.71
2190	New obligations and upward adjustments (total)	1,479,412.97	1,508,752.80	1,508,752.80	1,629,010.71
2413	Expired Unobligated Balance: end of year	3,126,814.50	3,282,573.51	3,488,342.43	3,707,797.99
2490	Unob Bal: end of year (total)	3,126,814.50	3,282,573.51	3,488,342.43	3,707,797.99
2500	Total budgetary resources	4,606,227.47	4,791,326.31	4,997,095.23	5,336,808.70
2501	Memo: Bud resc, subj to appor, excl anticip	4,606,227.47	4,791,326.31	4,997,095.23	5,336,808.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,126,814.50	3,282,573.51	3,488,342.43	3,707,797.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,884,994.74	41,884,994.74	41,884,994.74	41,884,994.74
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -12 /13 -0120**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,479,412.97	1,508,752.80	1,508,752.80	1,629,010.71
3020	Ob Bal: Outlays (gross)	-2,331,317.70	-2,994,175.56	-3,607,469.69	-4,034,659.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-208,299.61	-340,416.38	-543,336.30	-847,785.52
3050	Ob Bal: EOY: Unpaid obligations	40,824,790.40	40,059,155.60	39,242,941.55	38,631,560.67
3100	Memo: Obligated balance, start of year	41,884,994.74	41,884,994.74	41,884,994.74	41,884,994.74
3200	Memo: Obligated balance, end of year	40,824,790.40	40,059,155.60	39,242,941.55	38,631,560.67

BA & O, Net

4011	Disc: Outlays from balances	2,331,317.70	2,994,175.56	3,607,469.69	4,034,659.26
4020	Disc: Outlays, gross (total)	2,331,317.70	2,994,175.56	3,607,469.69	4,034,659.26
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-50,000.00	-50,000.00	-50,057.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,594.69	-5,576.76	-8,425.76	-43,632.78
4040	Disc: Offsets against gross BA and outlays (total)	-2,594.69	-55,576.76	-58,425.76	-93,690.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,594.69	55,576.76	58,425.76	93,690.01
4060	Disc: Additional offsets against BA only (total)	2,594.69	55,576.76	58,425.76	93,690.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,328,723.01	2,938,598.80	3,549,043.93	3,940,969.25
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,328,723.01	2,938,598.80	3,549,043.93	3,940,969.25

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -11 /12 -0120**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,705,237.03	2,705,237.03	2,705,237.03	2,705,237.03
1021	Unob Bal: Recov of prior year unpaid obligations	217,525.90	348,948.80	510,858.45	4,721,678.13
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,321,506.18
1033	Unob Bal: Recov of prior year paid obligations	15,428.44	34,809.43	34,809.43	81,092.76
1050	Unob Bal: Unobligated balance (total)	2,938,191.37	3,088,995.26	3,250,904.91	186,501.74
1060	Exp Unob Bal: Brought forward, Oct 1	2,705,237.03	2,705,237.03	2,705,237.03	2,705,237.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	217,525.90	348,948.80	510,858.45	4,721,678.13
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,321,506.18
1093	Exp Unob Bal: Recov of prior year paid ob	15,428.44	34,809.43	34,809.43	81,092.76
1099	Exp Unob Bal: Expired bal for adj only (total)	2,938,191.37	3,088,995.26	3,250,904.91	186,501.74
1910	Total budgetary resources (disc. and mand.)	2,938,191.37	3,088,995.26	3,250,904.91	186,501.74

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	140,607.51	140,607.51	140,607.51	186,501.74
2004	Direct obligations incurred (total)	140,607.51	140,607.51	140,607.51	186,501.74
2180	Obligations ("upward adjustments"), expired accts	140,607.51	140,607.51	140,607.51	186,501.74
2190	New obligations and upward adjustments (total)	140,607.51	140,607.51	140,607.51	186,501.74
2413	Expired Unobligated Balance: end of year	2,797,583.86	2,948,387.75	3,110,297.40	0.00
2490	Unob Bal: end of year (total)	2,797,583.86	2,948,387.75	3,110,297.40	0.00
2500	Total budgetary resources	2,938,191.37	3,088,995.26	3,250,904.91	186,501.74
2501	Memo: Bud resc, subj to appor, excl anticip	2,938,191.37	3,088,995.26	3,250,904.91	186,501.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,797,583.86	2,948,387.75	3,110,297.40	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -11 /12 -0120**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,283,823.05	5,283,823.05	5,283,823.05	5,283,823.05
3011	Ob Bal: Obs (upward adjustments): Expired accts	140,607.51	140,607.51	140,607.51	186,501.74
3020	Ob Bal: Outlays (gross)	-71,298.68	-135,097.67	-635,638.46	-748,646.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-217,525.90	-348,948.80	-510,858.45	-4,721,678.13
3050	Ob Bal: EOY: Unpaid obligations	5,135,605.98	4,940,384.09	4,277,933.65	0.00
3100	Memo: Obligated balance, start of year	5,283,823.05	5,283,823.05	5,283,823.05	5,283,823.05
3200	Memo: Obligated balance, end of year	5,135,605.98	4,940,384.09	4,277,933.65	0.00

BA & O, Net

4011	Disc: Outlays from balances	71,298.68	135,097.67	635,638.46	748,646.66
4020	Disc: Outlays, gross (total)	71,298.68	135,097.67	635,638.46	748,646.66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,331.07	-21,435.77	-21,435.77	-21,965.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-97.37	-13,373.66	-13,373.66	-59,127.60
4040	Disc: Offsets against gross BA and outlays (total)	-15,428.44	-34,809.43	-34,809.43	-81,092.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,428.44	34,809.43	34,809.43	81,092.76
4060	Disc: Additional offsets against BA only (total)	15,428.44	34,809.43	34,809.43	81,092.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	55,870.24	100,288.24	600,829.03	667,553.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	55,870.24	100,288.24	600,829.03	667,553.90

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	315,797,661.24	315,797,661.24	315,797,661.24	315,797,661.24
1021	Unob Bal: Recov of prior year unpaid obligations	15,852,794.40	27,926,494.25	36,105,558.19	47,272,447.48
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,321,506.18
1033	Unob Bal: Recov of prior year paid obligations	1,277,797.47	1,417,368.08	1,456,812.62	1,611,517.73
1041	Unob Bal: Antic recov of prior year unpd/pd obl	34,338,750.33	24,062,204.77	18,235,293.36	0.00
1050	Unob Bal: Unobligated balance (total)	367,267,003.44	369,203,728.34	371,595,325.41	357,360,120.27
1060	Exp Unob Bal: Brought forward, Oct 1	14,769,287.06	14,769,287.06	14,769,287.06	14,769,287.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,258,593.51	5,060,326.83	7,414,207.95	13,312,309.10
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,321,506.18
1093	Exp Unob Bal: Recov of prior year paid ob	1,235,748.69	1,370,740.27	1,408,456.22	1,559,585.57
1099	Exp Unob Bal: Expired bal for adj only (total)	19,263,629.26	21,200,354.16	23,591,951.23	22,319,675.55
1100	BA: Disc: Appropriation	5,561,676,576.00	5,578,774,551.00	5,764,900,000.00	5,764,900,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,354,929,091.00	-2,372,027,066.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
1900	Budget authority total (disc. and mand.)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
1910	Total budgetary resources (disc. and mand.)	3,574,014,488.44	3,573,251,213.34	6,133,795,325.41	6,119,560,120.27

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,325,031,506.31	2,438,386,752.21	4,154,848,811.18	5,806,351,846.20
2170	New obligations, unexpired accounts	1,320,039,164.51	2,432,749,526.07	4,148,453,460.66	5,799,289,418.25
2180	Obligations ("upward adjustments"), expired accts	4,992,341.80	5,637,226.14	6,395,350.52	7,062,427.95
2190	New obligations and upward adjustments (total)	1,325,031,506.31	2,438,386,752.21	4,154,848,811.18	5,806,351,846.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	2,200,372,569.67	1,095,238,753.67	1,943,514,245.49	297,950,651.80
2203	Unob Bal: Apportioned: Anticipated	34,338,750.33	24,062,204.77	18,235,293.36	0.00
2403	Unob Bal: Unapportioned: Other	374.67	374.67	374.67	374.67
2412	Unexpired Unobligated Balance: end of year	2,234,711,694.67	1,119,301,333.11	1,961,749,913.52	297,951,026.47
2413	Expired Unobligated Balance: end of year	14,271,287.46	15,563,128.02	17,196,600.71	15,257,247.60
2490	Unob Bal: end of year (total)	2,248,982,982.13	1,134,864,461.13	1,978,946,514.23	313,208,274.07
2500	Total budgetary resources	3,574,014,488.44	3,573,251,213.34	6,133,795,325.41	6,119,560,120.27
2501	Memo: Bud resc, subj to appor, excl anticip	3,574,014,488.44	3,573,251,213.34	6,133,795,325.41	6,119,560,120.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,248,982,982.13	1,134,864,461.13	1,978,946,514.23	313,208,274.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,622,133,220.48	3,622,133,220.48	3,622,133,220.48	3,622,133,220.48
3010	Ob Bal: New obligations: Unexpired accounts	1,320,039,164.51	2,432,749,526.07	4,148,453,460.66	5,799,289,418.25
3011	Ob Bal: Obs (upward adjustments): Expired accts	4,992,341.80	5,637,226.14	6,395,350.52	7,062,427.95
3020	Ob Bal: Outlays (gross)	-1,377,228,909.52	-2,673,334,544.58	-4,120,765,259.72	-5,523,342,739.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,594,200.89	-22,866,167.42	-28,691,350.24	-33,960,138.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,258,593.51	-5,060,326.83	-7,414,207.95	-13,312,309.10
3050	Ob Bal: EOY: Unpaid obligations	3,554,083,022.87	3,359,258,933.86	3,620,111,213.75	3,857,869,879.59
3100	Memo: Obligated balance, start of year	3,622,133,220.48	3,622,133,220.48	3,622,133,220.48	3,622,133,220.48
3200	Memo: Obligated balance, end of year	3,554,083,022.87	3,359,258,933.86	3,620,111,213.75	3,857,869,879.59

BA & O, Net

4000	Disc: Budget authority, gross	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4010	Disc: Outlays from new authority	116,230,094.52	475,728,709.28	1,253,398,711.08	2,245,387,895.18
4011	Disc: Outlays from balances	1,260,998,815.00	2,197,605,835.30	2,867,366,548.64	3,277,954,844.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	1,377,228,909.52	2,673,334,544.58	4,120,765,259.72	5,523,342,739.61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-86,781.76	-144,223.94	-147,210.24	-191,041.13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,191,015.71	-1,273,144.14	-1,309,602.38	-1,420,476.60
4040	Disc: Offsets against gross BA and outlays (total)	-1,277,797.47	-1,417,368.08	-1,456,812.62	-1,611,517.73
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	42,048.78	46,627.81	48,356.40	51,932.16
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,235,748.69	1,370,740.27	1,408,456.22	1,559,585.57
4060	Disc: Additional offsets against BA only (total)	1,277,797.47	1,417,368.08	1,456,812.62	1,611,517.73
4070	Disc: Budget authority, net	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4080	Disc: Outlays, net	1,375,951,112.05	2,671,917,176.50	4,119,308,447.10	5,521,731,221.88
4180	Budget authority, net (disc. and mand.)	3,206,747,485.00	3,204,047,485.00	5,762,200,000.00	5,762,200,000.00
4190	Outlays, net (disc. and mand.)	1,375,951,112.05	2,671,917,176.50	4,119,308,447.10	5,521,731,221.88

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -17 /18 -0126**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	636,825,600.00	638,783,360.00	660,000,000.00	660,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,000,000.00	-4,000,000.00	-4,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-269,645,153.00	-271,602,913.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
1900	Budget authority total (disc. and mand.)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
1910	Total budgetary resources (disc. and mand.)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	90,046,796.70	230,835,974.11	370,656,201.15	643,396,488.15
2004	Direct obligations incurred (total)	90,046,796.70	230,835,974.11	370,656,201.15	643,396,488.15
2170	New obligations, unexpired accounts	90,046,796.70	230,835,974.11	370,656,201.15	643,396,488.15
2190	New obligations and upward adjustments (total)	90,046,796.70	230,835,974.11	370,656,201.15	643,396,488.15
2201	Unob Bal: Apportioned: Avail in the current period	277,133,650.30	132,344,472.89	285,343,798.85	12,603,511.85
2412	Unexpired Unobligated Balance: end of year	277,133,650.30	132,344,472.89	285,343,798.85	12,603,511.85
2490	Unob Bal: end of year (total)	277,133,650.30	132,344,472.89	285,343,798.85	12,603,511.85
2500	Total budgetary resources	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	277,133,650.30	132,344,472.89	285,343,798.85	12,603,511.85

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	90,046,796.70	230,835,974.11	370,656,201.15	643,396,488.15
3020	Ob Bal: Outlays (gross)	-44,043,780.30	-122,971,692.10	-228,412,185.78	-340,235,649.87
3050	Ob Bal: EOY: Unpaid obligations	46,003,016.40	107,864,282.01	142,244,015.37	303,160,838.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -17 /18 -0126**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	46,003,016.40	107,864,282.01	142,244,015.37	303,160,838.28

BA & O, Net

4000	Disc: Budget authority, gross	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4010	Disc: Outlays from new authority	44,043,780.30	122,971,692.10	228,412,185.78	340,235,649.87
4020	Disc: Outlays, gross (total)	44,043,780.30	122,971,692.10	228,412,185.78	340,235,649.87
4070	Disc: Budget authority, net	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4080	Disc: Outlays, net	44,043,780.30	122,971,692.10	228,412,185.78	340,235,649.87
4180	Budget authority, net (disc. and mand.)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4190	Outlays, net (disc. and mand.)	44,043,780.30	122,971,692.10	228,412,185.78	340,235,649.87

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -16 /17 -0126**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,496,061.50	11,496,061.50	11,496,061.50	11,496,061.50
1021	Unob Bal: Recov of prior year unpaid obligations	2,590,885.25	3,310,541.03	3,793,105.94	4,707,901.77
1033	Unob Bal: Recov of prior year paid obligations	18,173.32	20,143.87	32,052.95	32,052.95
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,833,941.43	9,112,315.10	8,617,841.11	0.00
1050	Unob Bal: Unobligated balance (total)	23,939,061.50	23,939,061.50	23,939,061.50	16,236,016.22
1910	Total budgetary resources (disc. and mand.)	23,939,061.50	23,939,061.50	23,939,061.50	16,236,016.22

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	10,305,423.11	13,314,227.09	14,396,411.97	16,227,136.17
2004	Direct obligations incurred (total)	10,305,423.11	13,314,227.09	14,396,411.97	16,227,136.17
2170	New obligations, unexpired accounts	10,305,423.11	13,314,227.09	14,396,411.97	16,227,136.17
2190	New obligations and upward adjustments (total)	10,305,423.11	13,314,227.09	14,396,411.97	16,227,136.17
2201	Unob Bal: Apportioned: Avail in the current period	3,799,696.96	1,512,519.31	924,808.42	8,880.05
2203	Unob Bal: Apportioned: Anticipated	9,833,941.43	9,112,315.10	8,617,841.11	0.00
2412	Unexpired Unobligated Balance: end of year	13,633,638.39	10,624,834.41	9,542,649.53	8,880.05
2490	Unob Bal: end of year (total)	13,633,638.39	10,624,834.41	9,542,649.53	8,880.05
2500	Total budgetary resources	23,939,061.50	23,939,061.50	23,939,061.50	16,236,016.22
2501	Memo: Bud resc, subj to appor, excl anticip	23,939,061.50	23,939,061.50	23,939,061.50	16,236,016.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,633,638.39	10,624,834.41	9,542,649.53	8,880.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	269,923,808.58	269,923,808.58	269,923,808.58	269,923,808.58
3010	Ob Bal: New obligations: Unexpired accounts	10,305,423.11	13,314,227.09	14,396,411.97	16,227,136.17

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -16 /17 -0126**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-89,397,379.47	-154,456,197.94	-207,362,922.10	-237,852,404.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,590,885.25	-3,310,541.03	-3,793,105.94	-4,707,901.77
3050	Ob Bal: EOY: Unpaid obligations	188,240,966.97	125,471,296.70	73,164,192.51	43,590,638.30
3100	Memo: Obligated balance, start of year	269,923,808.58	269,923,808.58	269,923,808.58	269,923,808.58
3200	Memo: Obligated balance, end of year	188,240,966.97	125,471,296.70	73,164,192.51	43,590,638.30

BA & O, Net

4011	Disc: Outlays from balances	89,397,379.47	154,456,197.94	207,362,922.10	237,852,404.68
4020	Disc: Outlays, gross (total)	89,397,379.47	154,456,197.94	207,362,922.10	237,852,404.68
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-3,306.62	-3,306.62	-3,306.62	-3,306.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-14,866.70	-16,837.25	-28,746.33	-28,746.33
4040	Disc: Offsets against gross BA and outlays (total)	-18,173.32	-20,143.87	-32,052.95	-32,052.95
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	18,173.32	20,143.87	32,052.95	32,052.95
4060	Disc: Additional offsets against BA only (total)	18,173.32	20,143.87	32,052.95	32,052.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	89,379,206.15	154,436,054.07	207,330,869.15	237,820,351.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	89,379,206.15	154,436,054.07	207,330,869.15	237,820,351.73

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -15 /16 -0126**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,450.82	6,450.82	6,450.82	6,450.82
1021	Unob Bal: Recov of prior year unpaid obligations	28,292.60	115,931.18	208,784.24	225,436.71
1033	Unob Bal: Recov of prior year paid obligations	410.00	443.19	4,414.30	359,741.41
1050	Unob Bal: Unobligated balance (total)	35,153.42	122,825.19	219,649.36	591,628.94
1060	Exp Unob Bal: Brought forward, Oct 1	6,450.82	6,450.82	6,450.82	6,450.82
1081	Exp Unob Bal: Recov of prior year unpaid obs	28,292.60	115,931.18	208,784.24	225,436.71
1093	Exp Unob Bal: Recov of prior year paid ob	410.00	443.19	4,414.30	359,741.41
1099	Exp Unob Bal: Expired bal for adj only (total)	35,153.42	122,825.19	219,649.36	591,628.94
1910	Total budgetary resources (disc. and mand.)	35,153.42	122,825.19	219,649.36	591,628.94

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	2,705.75	2,738.94	9,071.19	351,394.29
2004	Direct obligations incurred (total)	2,705.75	2,738.94	9,071.19	351,394.29
2180	Obligations ("upward adjustments"), expired accts	2,705.75	2,738.94	9,071.19	351,394.29
2190	New obligations and upward adjustments (total)	2,705.75	2,738.94	9,071.19	351,394.29
2413	Expired Unobligated Balance: end of year	32,447.67	120,086.25	210,578.17	240,234.65
2490	Unob Bal: end of year (total)	32,447.67	120,086.25	210,578.17	240,234.65
2500	Total budgetary resources	35,153.42	122,825.19	219,649.36	591,628.94
2501	Memo: Bud resc, subj to appor, excl anticip	35,153.42	122,825.19	219,649.36	591,628.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	32,447.67	120,086.25	210,578.17	240,234.65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,070,064.90	59,070,064.90	59,070,064.90	59,070,064.90
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -15 /16 -0126**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,705.75	2,738.94	9,071.19	351,394.29
3020	Ob Bal: Outlays (gross)	-20,965,028.84	-31,775,013.15	-39,272,122.85	-44,336,342.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,292.60	-115,931.18	-208,784.24	-225,436.71
3050	Ob Bal: EOY: Unpaid obligations	38,079,449.21	27,181,859.51	19,598,229.00	14,859,680.46
3100	Memo: Obligated balance, start of year	59,070,064.90	59,070,064.90	59,070,064.90	59,070,064.90
3200	Memo: Obligated balance, end of year	38,079,449.21	27,181,859.51	19,598,229.00	14,859,680.46

BA & O, Net

4011	Disc: Outlays from balances	20,965,028.84	31,775,013.15	39,272,122.85	44,336,342.02
4020	Disc: Outlays, gross (total)	20,965,028.84	31,775,013.15	39,272,122.85	44,336,342.02
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-33.19	-33.19	-33.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-410.00	-410.00	-4,381.11	-359,708.22
4040	Disc: Offsets against gross BA and outlays (total)	-410.00	-443.19	-4,414.30	-359,741.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	410.00	443.19	4,414.30	359,741.41
4060	Disc: Additional offsets against BA only (total)	410.00	443.19	4,414.30	359,741.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	20,964,618.84	31,774,569.96	39,267,708.55	43,976,600.61
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	20,964,618.84	31,774,569.96	39,267,708.55	43,976,600.61

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -14 /15 -0126**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	744,095.17	744,095.17	744,095.17	744,095.17
1021	Unob Bal: Recov of prior year unpaid obligations	34,336.17	97,969.08	119,855.80	232,296.91
1033	Unob Bal: Recov of prior year paid obligations	1,395.60	12,703.33	13,633.73	13,822.08
1050	Unob Bal: Unobligated balance (total)	779,826.94	854,767.58	877,584.70	990,214.16
1060	Exp Unob Bal: Brought forward, Oct 1	744,095.17	744,095.17	744,095.17	744,095.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	34,336.17	97,969.08	119,855.80	232,296.91
1093	Exp Unob Bal: Recov of prior year paid ob	1,395.60	12,703.33	13,633.73	13,822.08
1099	Exp Unob Bal: Expired bal for adj only (total)	779,826.94	854,767.58	877,584.70	990,214.16
1910	Total budgetary resources (disc. and mand.)	779,826.94	854,767.58	877,584.70	990,214.16

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	9,225.91	122,745.01	122,745.01
2004	Direct obligations incurred (total)	0.00	9,225.91	122,745.01	122,745.01
2180	Obligations ("upward adjustments"), expired accts	0.00	9,225.91	122,745.01	122,745.01
2190	New obligations and upward adjustments (total)	0.00	9,225.91	122,745.01	122,745.01
2413	Expired Unobligated Balance: end of year	779,826.94	845,541.67	754,839.69	867,469.15
2490	Unob Bal: end of year (total)	779,826.94	845,541.67	754,839.69	867,469.15
2500	Total budgetary resources	779,826.94	854,767.58	877,584.70	990,214.16
2501	Memo: Bud resc, subj to appor, excl anticip	779,826.94	854,767.58	877,584.70	990,214.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	779,826.94	845,541.67	754,839.69	867,469.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,889,856.30	8,889,856.30	8,889,856.30	8,889,856.30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -14 /15 -0126**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	9,225.91	122,745.01	122,745.01
3020	Ob Bal: Outlays (gross)	-3,990,475.30	-4,746,799.03	-5,634,134.44	-5,866,324.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,336.17	-97,969.08	-119,855.80	-232,296.91
3050	Ob Bal: EOY: Unpaid obligations	4,865,044.83	4,054,314.10	3,258,611.07	2,913,980.00
3100	Memo: Obligated balance, start of year	8,889,856.30	8,889,856.30	8,889,856.30	8,889,856.30
3200	Memo: Obligated balance, end of year	4,865,044.83	4,054,314.10	3,258,611.07	2,913,980.00

BA & O, Net

4011	Disc: Outlays from balances	3,990,475.30	4,746,799.03	5,634,134.44	5,866,324.40
4020	Disc: Outlays, gross (total)	3,990,475.30	4,746,799.03	5,634,134.44	5,866,324.40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,395.60	-12,703.33	-13,633.73	-13,822.08
4040	Disc: Offsets against gross BA and outlays (total)	-1,395.60	-12,703.33	-13,633.73	-13,822.08
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,395.60	12,703.33	13,633.73	13,822.08
4060	Disc: Additional offsets against BA only (total)	1,395.60	12,703.33	13,633.73	13,822.08
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,989,079.70	4,734,095.70	5,620,500.71	5,852,502.32
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,989,079.70	4,734,095.70	5,620,500.71	5,852,502.32

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -13 /14 -0126**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	373,903.89	373,903.89	373,903.89	373,903.89
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	17,540.65	25,201.54	58,720.01
1033	Unob Bal: Recov of prior year paid obligations	715.59	1,122.52	1,122.52	2,059.41
1050	Unob Bal: Unobligated balance (total)	374,619.48	392,567.06	400,227.95	434,683.31
1060	Exp Unob Bal: Brought forward, Oct 1	373,903.89	373,903.89	373,903.89	373,903.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	17,540.65	25,201.54	58,720.01
1093	Exp Unob Bal: Recov of prior year paid ob	715.59	1,122.52	1,122.52	2,059.41
1099	Exp Unob Bal: Expired bal for adj only (total)	374,619.48	392,567.06	400,227.95	434,683.31
1910	Total budgetary resources (disc. and mand.)	374,619.48	392,567.06	400,227.95	434,683.31

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	123.03	3,354.35	3,354.35
2004	Direct obligations incurred (total)	0.00	123.03	3,354.35	3,354.35
2180	Obligations ("upward adjustments"), expired accts	0.00	123.03	3,354.35	3,354.35
2190	New obligations and upward adjustments (total)	0.00	123.03	3,354.35	3,354.35
2413	Expired Unobligated Balance: end of year	374,619.48	392,444.03	396,873.60	431,328.96
2490	Unob Bal: end of year (total)	374,619.48	392,444.03	396,873.60	431,328.96
2500	Total budgetary resources	374,619.48	392,567.06	400,227.95	434,683.31
2501	Memo: Bud resc, subj to appor, excl anticip	374,619.48	392,567.06	400,227.95	434,683.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	374,619.48	392,444.03	396,873.60	431,328.96

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,440,538.10	2,440,538.10	2,440,538.10	2,440,538.10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -13 /14 -0126**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	123.03	3,354.35	3,354.35
3020	Ob Bal: Outlays (gross)	-56,374.01	-76,952.46	-419,597.59	-440,310.87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-17,540.65	-25,201.54	-58,720.01
3050	Ob Bal: EOY: Unpaid obligations	2,384,164.09	2,346,168.02	1,999,093.32	1,944,861.57
3100	Memo: Obligated balance, start of year	2,440,538.10	2,440,538.10	2,440,538.10	2,440,538.10
3200	Memo: Obligated balance, end of year	2,384,164.09	2,346,168.02	1,999,093.32	1,944,861.57

BA & O, Net

4011	Disc: Outlays from balances	56,374.01	76,952.46	419,597.59	440,310.87
4020	Disc: Outlays, gross (total)	56,374.01	76,952.46	419,597.59	440,310.87
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-123.03	-123.03	-1,059.92
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-715.59	-999.49	-999.49	-999.49
4040	Disc: Offsets against gross BA and outlays (total)	-715.59	-1,122.52	-1,122.52	-2,059.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	715.59	1,122.52	1,122.52	2,059.41
4060	Disc: Additional offsets against BA only (total)	715.59	1,122.52	1,122.52	2,059.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	55,658.42	75,829.94	418,475.07	438,251.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	55,658.42	75,829.94	418,475.07	438,251.46

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -12 /13 -0126**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	385,529.61	385,529.61	385,529.61	385,529.61
1021	Unob Bal: Recov of prior year unpaid obligations	6,392.31	61,289.72	93,710.78	402,519.41
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	12,883.00	12,883.00
1050	Unob Bal: Unobligated balance (total)	391,921.92	446,819.33	492,123.39	800,932.02
1060	Exp Unob Bal: Brought forward, Oct 1	385,529.61	385,529.61	385,529.61	385,529.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,392.31	61,289.72	93,710.78	402,519.41
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	12,883.00	12,883.00
1099	Exp Unob Bal: Expired bal for adj only (total)	391,921.92	446,819.33	492,123.39	800,932.02
1910	Total budgetary resources (disc. and mand.)	391,921.92	446,819.33	492,123.39	800,932.02

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	6,274.86	19,157.86	19,157.87
2004	Direct obligations incurred (total)	0.00	6,274.86	19,157.86	19,157.87
2180	Obligations ("upward adjustments"), expired accts	0.00	6,274.86	19,157.86	19,157.87
2190	New obligations and upward adjustments (total)	0.00	6,274.86	19,157.86	19,157.87
2413	Expired Unobligated Balance: end of year	391,921.92	440,544.47	472,965.53	781,774.15
2490	Unob Bal: end of year (total)	391,921.92	440,544.47	472,965.53	781,774.15
2500	Total budgetary resources	391,921.92	446,819.33	492,123.39	800,932.02
2501	Memo: Bud resc, subj to appor, excl anticip	391,921.92	446,819.33	492,123.39	800,932.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	391,921.92	440,544.47	472,965.53	781,774.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,691,636.43	2,691,636.43	2,691,636.43	2,691,636.43
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Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -12 /13 -0126**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	6,274.86	19,157.86	19,157.87
3020	Ob Bal: Outlays (gross)	-66,377.64	-90,639.99	-157,039.31	-315,269.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,392.31	-61,289.72	-93,710.78	-402,519.41
3050	Ob Bal: EOY: Unpaid obligations	2,618,866.48	2,545,981.58	2,460,044.20	1,993,004.91
3100	Memo: Obligated balance, start of year	2,691,636.43	2,691,636.43	2,691,636.43	2,691,636.43
3200	Memo: Obligated balance, end of year	2,618,866.48	2,545,981.58	2,460,044.20	1,993,004.91

BA & O, Net

4011	Disc: Outlays from balances	66,377.64	90,639.99	157,039.31	315,269.98
4020	Disc: Outlays, gross (total)	66,377.64	90,639.99	157,039.31	315,269.98
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-12,883.00	-12,883.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-12,883.00	-12,883.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	12,883.00	12,883.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	12,883.00	12,883.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	66,377.64	90,639.99	144,156.31	302,386.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	66,377.64	90,639.99	144,156.31	302,386.98

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -11 /12 -0126**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	311,535.88	311,535.88	311,535.88	311,535.88
1021	Unob Bal: Recov of prior year unpaid obligations	44,437.36	88,616.79	97,281.19	910,392.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,217,295.56
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	5,425.32	5,425.32
1050	Unob Bal: Unobligated balance (total)	355,973.24	400,152.67	414,242.39	10,058.51
1060	Exp Unob Bal: Brought forward, Oct 1	311,535.88	311,535.88	311,535.88	311,535.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	44,437.36	88,616.79	97,281.19	910,392.87
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,217,295.56
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	5,425.32	5,425.32
1099	Exp Unob Bal: Expired bal for adj only (total)	355,973.24	400,152.67	414,242.39	10,058.51
1910	Total budgetary resources (disc. and mand.)	355,973.24	400,152.67	414,242.39	10,058.51

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	1,406.81	6,832.13	10,058.51
2004	Direct obligations incurred (total)	0.00	1,406.81	6,832.13	10,058.51
2180	Obligations ("upward adjustments"), expired accts	0.00	1,406.81	6,832.13	10,058.51
2190	New obligations and upward adjustments (total)	0.00	1,406.81	6,832.13	10,058.51
2413	Expired Unobligated Balance: end of year	355,973.24	398,745.86	407,410.26	0.00
2490	Unob Bal: end of year (total)	355,973.24	398,745.86	407,410.26	0.00
2500	Total budgetary resources	355,973.24	400,152.67	414,242.39	10,058.51
2501	Memo: Bud resc, subj to appor, excl anticip	355,973.24	400,152.67	414,242.39	10,058.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	355,973.24	398,745.86	407,410.26	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -11 /12 -0126**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,143,150.48	1,143,150.48	1,143,150.48	1,143,150.48
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	1,406.81	6,832.13	10,058.51
3020	Ob Bal: Outlays (gross)	-47,857.01	-69,733.72	-125,307.05	-242,816.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,437.36	-88,616.79	-97,281.19	-910,392.87
3050	Ob Bal: EOY: Unpaid obligations	1,050,856.11	986,206.78	927,394.37	0.00
3100	Memo: Obligated balance, start of year	1,143,150.48	1,143,150.48	1,143,150.48	1,143,150.48
3200	Memo: Obligated balance, end of year	1,050,856.11	986,206.78	927,394.37	0.00

BA & O, Net

4011	Disc: Outlays from balances	47,857.01	69,733.72	125,307.05	242,816.12
4020	Disc: Outlays, gross (total)	47,857.01	69,733.72	125,307.05	242,816.12
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-5,425.32	-5,425.32
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-5,425.32	-5,425.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	5,425.32	5,425.32
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	5,425.32	5,425.32
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	47,857.01	69,733.72	119,881.73	237,390.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	47,857.01	69,733.72	119,881.73	237,390.80

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,317,576.87	13,317,576.87	13,317,576.87	13,317,576.87
1021	Unob Bal: Recov of prior year unpaid obligations	2,704,343.69	3,691,888.45	4,337,939.49	6,537,267.68
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,217,295.56
1033	Unob Bal: Recov of prior year paid obligations	20,694.51	34,412.91	69,531.82	425,984.17
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,833,941.43	9,112,315.10	8,617,841.11	0.00
1050	Unob Bal: Unobligated balance (total)	25,876,556.50	26,156,193.33	26,342,889.29	19,063,533.16
1060	Exp Unob Bal: Brought forward, Oct 1	1,821,515.37	1,821,515.37	1,821,515.37	1,821,515.37
1081	Exp Unob Bal: Recov of prior year unpaid obs	113,458.44	381,347.42	544,833.55	1,829,365.91
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,217,295.56
1093	Exp Unob Bal: Recov of prior year paid ob	2,521.19	14,269.04	37,478.87	393,931.22
1099	Exp Unob Bal: Expired bal for adj only (total)	1,937,495.00	2,217,131.83	2,403,827.79	2,827,516.94
1100	BA: Disc: Appropriation	636,825,600.00	638,783,360.00	660,000,000.00	660,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,000,000.00	-4,000,000.00	-4,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-269,645,153.00	-271,602,913.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
1900	Budget authority total (disc. and mand.)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
1910	Total budgetary resources (disc. and mand.)	393,057,003.50	389,336,640.33	682,342,889.29	675,063,533.16

Status of Budgetary Resources

2004	Direct obligations incurred (total)	100,354,925.56	244,169,970.75	385,213,773.66	660,130,334.35
2170	New obligations, unexpired accounts	100,352,219.81	244,150,201.20	385,052,613.12	659,623,624.32
2180	Obligations ("upward adjustments"), expired accts	2,705.75	19,769.55	161,160.54	506,710.03
2190	New obligations and upward adjustments (total)	100,354,925.56	244,169,970.75	385,213,773.66	660,130,334.35

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	280,933,347.26	133,856,992.20	286,268,607.27	12,612,391.90
2203	Unob Bal: Apportioned: Anticipated	9,833,941.43	9,112,315.10	8,617,841.11	0.00
2412	Unexpired Unobligated Balance: end of year	290,767,288.69	142,969,307.30	294,886,448.38	12,612,391.90
2413	Expired Unobligated Balance: end of year	1,934,789.25	2,197,362.28	2,242,667.25	2,320,806.91
2490	Unob Bal: end of year (total)	292,702,077.94	145,166,669.58	297,129,115.63	14,933,198.81
2500	Total budgetary resources	393,057,003.50	389,336,640.33	682,342,889.29	675,063,533.16
2501	Memo: Bud resc, subj to appor, excl anticp	393,057,003.50	389,336,640.33	682,342,889.29	675,063,533.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	292,702,077.94	145,166,669.58	297,129,115.63	14,933,198.81

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	344,159,054.79	344,159,054.79	344,159,054.79	344,159,054.79
3010	Ob Bal: New obligations: Unexpired accounts	100,352,219.81	244,150,201.20	385,052,613.12	659,623,624.32
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,705.75	19,769.55	161,160.54	506,710.03
3020	Ob Bal: Outlays (gross)	-158,567,272.57	-314,187,028.39	-481,383,309.12	-629,289,117.94
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,590,885.25	-3,310,541.03	-3,793,105.94	-4,707,901.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-113,458.44	-381,347.42	-544,833.55	-1,829,365.91
3050	Ob Bal: EOY: Unpaid obligations	283,242,364.09	270,450,108.70	243,651,579.84	368,463,003.52
3100	Memo: Obligated balance, start of year	344,159,054.79	344,159,054.79	344,159,054.79	344,159,054.79
3200	Memo: Obligated balance, end of year	283,242,364.09	270,450,108.70	243,651,579.84	368,463,003.52

BA & O, Net

4000	Disc: Budget authority, gross	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4010	Disc: Outlays from new authority	44,043,780.30	122,971,692.10	228,412,185.78	340,235,649.87
4011	Disc: Outlays from balances	114,523,492.27	191,215,336.29	252,971,123.34	289,053,468.07
4020	Disc: Outlays, gross (total)	158,567,272.57	314,187,028.39	481,383,309.12	629,289,117.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-3,306.62	-3,462.84	-3,462.84	-4,399.73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-17,387.89	-30,950.07	-66,068.98	-421,584.44
4040	Disc: Offsets against gross BA and outlays (total)	-20,694.51	-34,412.91	-69,531.82	-425,984.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	18,173.32	20,143.87	32,052.95	32,052.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,521.19	14,269.04	37,478.87	393,931.22
4060	Disc: Additional offsets against BA only (total)	20,694.51	34,412.91	69,531.82	425,984.17
4070	Disc: Budget authority, net	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4080	Disc: Outlays, net	158,546,578.06	314,152,615.48	481,313,777.30	628,863,133.77
4180	Budget authority, net (disc. and mand.)	367,180,447.00	363,180,447.00	656,000,000.00	656,000,000.00
4190	Outlays, net (disc. and mand.)	158,546,578.06	314,152,615.48	481,313,777.30	628,863,133.77

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- - /X -0131**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,380,000.00	4,380,000.00	4,380,000.00	4,380,000.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	4,380,000.00	4,380,000.00	4,380,000.00	4,380,000.00
3100	Memo: Obligated balance, start of year	4,380,000.00	4,380,000.00	4,380,000.00	4,380,000.00
3200	Memo: Obligated balance, end of year	4,380,000.00	4,380,000.00	4,380,000.00	4,380,000.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -17 /18 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	683,094,960.00	685,194,964.00	686,500,000.00	686,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-289,236,559.00	-291,336,563.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
1900	Budget authority total (disc. and mand.)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
1910	Total budgetary resources (disc. and mand.)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	57,550,696.95	157,832,343.68	422,647,929.59	644,768,710.31
2004	Direct obligations incurred (total)	57,550,696.95	157,832,343.68	422,647,929.59	644,768,710.31
2170	New obligations, unexpired accounts	57,550,696.95	157,832,343.68	422,647,929.59	644,768,710.31
2190	New obligations and upward adjustments (total)	57,550,696.95	157,832,343.68	422,647,929.59	644,768,710.31
2201	Unob Bal: Apportioned: Avail in the current period	336,307,704.05	236,026,057.32	263,852,070.41	41,731,289.69
2412	Unexpired Unobligated Balance: end of year	336,307,704.05	236,026,057.32	263,852,070.41	41,731,289.69
2490	Unob Bal: end of year (total)	336,307,704.05	236,026,057.32	263,852,070.41	41,731,289.69
2500	Total budgetary resources	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	336,307,704.05	236,026,057.32	263,852,070.41	41,731,289.69

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	57,550,696.95	157,832,343.68	422,647,929.59	644,768,710.31
3020	Ob Bal: Outlays (gross)	-24,356,543.05	-71,374,390.09	-150,434,948.22	-280,803,942.47
3050	Ob Bal: EOY: Unpaid obligations	33,194,153.90	86,457,953.59	272,212,981.37	363,964,767.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -17 /18 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	33,194,153.90	86,457,953.59	272,212,981.37	363,964,767.84

BA & O, Net

4000	Disc: Budget authority, gross	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4010	Disc: Outlays from new authority	24,356,543.05	71,374,390.09	150,434,948.22	280,803,942.47
4020	Disc: Outlays, gross (total)	24,356,543.05	71,374,390.09	150,434,948.22	280,803,942.47
4070	Disc: Budget authority, net	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4080	Disc: Outlays, net	24,356,543.05	71,374,390.09	150,434,948.22	280,803,942.47
4180	Budget authority, net (disc. and mand.)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4190	Outlays, net (disc. and mand.)	24,356,543.05	71,374,390.09	150,434,948.22	280,803,942.47

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -16 /17 -0131**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	70,943,405.97	70,943,405.97	70,943,405.97	70,943,405.97
1021	Unob Bal: Recov of prior year unpaid obligations	1,388,607.25	1,964,859.79	2,556,943.05	3,457,063.58
1033	Unob Bal: Recov of prior year paid obligations	85,079.73	104,678.39	104,694.59	104,694.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,248,313.02	9,652,461.82	9,060,362.36	0.00
1050	Unob Bal: Unobligated balance (total)	82,665,405.97	82,665,405.97	82,665,405.97	74,505,164.14
1910	Total budgetary resources (disc. and mand.)	82,665,405.97	82,665,405.97	82,665,405.97	74,505,164.14

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	36,921,020.86	62,474,379.73	70,770,154.02	74,504,798.57
2004	Direct obligations incurred (total)	36,921,020.86	62,474,379.73	70,770,154.02	74,504,798.57
2170	New obligations, unexpired accounts	36,921,020.86	62,474,379.73	70,770,154.02	74,504,798.57
2190	New obligations and upward adjustments (total)	36,921,020.86	62,474,379.73	70,770,154.02	74,504,798.57
2201	Unob Bal: Apportioned: Avail in the current period	35,496,072.09	10,538,564.42	2,834,889.59	365.57
2203	Unob Bal: Apportioned: Anticipated	10,248,313.02	9,652,461.82	9,060,362.36	0.00
2412	Unexpired Unobligated Balance: end of year	45,744,385.11	20,191,026.24	11,895,251.95	365.57
2490	Unob Bal: end of year (total)	45,744,385.11	20,191,026.24	11,895,251.95	365.57
2500	Total budgetary resources	82,665,405.97	82,665,405.97	82,665,405.97	74,505,164.14
2501	Memo: Bud resc, subj to appor, excl anticip	82,665,405.97	82,665,405.97	82,665,405.97	74,505,164.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	45,744,385.11	20,191,026.24	11,895,251.95	365.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366,539,616.39	366,539,616.39	366,539,616.39	366,539,616.39
3010	Ob Bal: New obligations: Unexpired accounts	36,921,020.86	62,474,379.73	70,770,154.02	74,504,798.57

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -16 /17 -0131**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-111,409,046.73	-212,982,648.64	-278,569,032.35	-325,771,578.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,388,607.25	-1,964,859.79	-2,556,943.05	-3,457,063.58
3050	Ob Bal: EOY: Unpaid obligations	290,662,983.27	214,066,487.69	156,183,795.01	111,815,773.15
3100	Memo: Obligated balance, start of year	366,539,616.39	366,539,616.39	366,539,616.39	366,539,616.39
3200	Memo: Obligated balance, end of year	290,662,983.27	214,066,487.69	156,183,795.01	111,815,773.15

BA & O, Net

4011	Disc: Outlays from balances	111,409,046.73	212,982,648.64	278,569,032.35	325,771,578.23
4020	Disc: Outlays, gross (total)	111,409,046.73	212,982,648.64	278,569,032.35	325,771,578.23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,579.37	-3,579.37	-3,579.37	-3,579.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-81,500.36	-101,099.02	-101,115.22	-101,115.22
4040	Disc: Offsets against gross BA and outlays (total)	-85,079.73	-104,678.39	-104,694.59	-104,694.59
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	85,079.73	104,678.39	104,694.59	104,694.59
4060	Disc: Additional offsets against BA only (total)	85,079.73	104,678.39	104,694.59	104,694.59
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	111,323,967.00	212,877,970.25	278,464,337.76	325,666,883.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	111,323,967.00	212,877,970.25	278,464,337.76	325,666,883.64

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -15 /16 -0131**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,132.97	1,132.97	1,132.97	1,132.97
1021	Unob Bal: Recov of prior year unpaid obligations	662,325.90	1,036,278.77	1,584,053.69	1,954,086.13
1033	Unob Bal: Recov of prior year paid obligations	266,382.36	271,861.75	275,066.09	276,764.87
1050	Unob Bal: Unobligated balance (total)	929,841.23	1,309,273.49	1,860,252.75	2,231,983.97
1060	Exp Unob Bal: Brought forward, Oct 1	1,132.97	1,132.97	1,132.97	1,132.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	662,325.90	1,036,278.77	1,584,053.69	1,954,086.13
1093	Exp Unob Bal: Recov of prior year paid ob	266,382.36	271,861.75	275,066.09	276,764.87
1099	Exp Unob Bal: Expired bal for adj only (total)	929,841.23	1,309,273.49	1,860,252.75	2,231,983.97
1910	Total budgetary resources (disc. and mand.)	929,841.23	1,309,273.49	1,860,252.75	2,231,983.97

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	284,770.81	289,606.61	296,981.76	522,230.69
2004	Direct obligations incurred (total)	284,770.81	289,606.61	296,981.76	522,230.69
2180	Obligations ("upward adjustments"), expired accts	284,770.81	289,606.61	296,981.76	522,230.69
2190	New obligations and upward adjustments (total)	284,770.81	289,606.61	296,981.76	522,230.69
2413	Expired Unobligated Balance: end of year	645,070.42	1,019,666.88	1,563,270.99	1,709,753.28
2490	Unob Bal: end of year (total)	645,070.42	1,019,666.88	1,563,270.99	1,709,753.28
2500	Total budgetary resources	929,841.23	1,309,273.49	1,860,252.75	2,231,983.97
2501	Memo: Bud resc, subj to appor, excl anticip	929,841.23	1,309,273.49	1,860,252.75	2,231,983.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	645,070.42	1,019,666.88	1,563,270.99	1,709,753.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,986,677.20	99,986,677.20	99,986,677.20	99,986,677.20
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -15 /16 -0131**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	284,770.81	289,606.61	296,981.76	522,230.69
3020	Ob Bal: Outlays (gross)	-25,072,819.26	-51,411,534.57	-69,511,945.97	-83,170,741.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-662,325.90	-1,036,278.77	-1,584,053.69	-1,954,086.13
3050	Ob Bal: EOY: Unpaid obligations	74,536,302.85	47,828,470.47	29,187,659.30	15,384,080.66
3100	Memo: Obligated balance, start of year	99,986,677.20	99,986,677.20	99,986,677.20	99,986,677.20
3200	Memo: Obligated balance, end of year	74,536,302.85	47,828,470.47	29,187,659.30	15,384,080.66

BA & O, Net

4011	Disc: Outlays from balances	25,072,819.26	51,411,534.57	69,511,945.97	83,170,741.10
4020	Disc: Outlays, gross (total)	25,072,819.26	51,411,534.57	69,511,945.97	83,170,741.10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-266,382.36	-271,861.75	-275,066.09	-276,764.87
4040	Disc: Offsets against gross BA and outlays (total)	-266,382.36	-271,861.75	-275,066.09	-276,764.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	266,382.36	271,861.75	275,066.09	276,764.87
4060	Disc: Additional offsets against BA only (total)	266,382.36	271,861.75	275,066.09	276,764.87
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	24,806,436.90	51,139,672.82	69,236,879.88	82,893,976.23
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	24,806,436.90	51,139,672.82	69,236,879.88	82,893,976.23

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -14 /15 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,058,032.43	1,058,032.43	1,058,032.43	1,058,032.43
1021	Unob Bal: Recov of prior year unpaid obligations	121,261.15	133,554.88	138,158.92	175,923.63
1033	Unob Bal: Recov of prior year paid obligations	5,233.94	89,470.72	85,680.75	85,947.06
1050	Unob Bal: Unobligated balance (total)	1,184,527.52	1,281,058.03	1,281,872.10	1,319,903.12
1060	Exp Unob Bal: Brought forward, Oct 1	1,058,032.43	1,058,032.43	1,058,032.43	1,058,032.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	121,261.15	133,554.88	138,158.92	175,923.63
1093	Exp Unob Bal: Recov of prior year paid ob	5,233.94	89,470.72	85,680.75	85,947.06
1099	Exp Unob Bal: Expired bal for adj only (total)	1,184,527.52	1,281,058.03	1,281,872.10	1,319,903.12
1910	Total budgetary resources (disc. and mand.)	1,184,527.52	1,281,058.03	1,281,872.10	1,319,903.12

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	3,091.00	87,442.53	106,657.51	108,621.51
2004	Direct obligations incurred (total)	3,091.00	87,442.53	106,657.51	108,621.51
2180	Obligations ("upward adjustments"), expired accts	3,091.00	87,442.53	106,657.51	108,621.51
2190	New obligations and upward adjustments (total)	3,091.00	87,442.53	106,657.51	108,621.51
2413	Expired Unobligated Balance: end of year	1,181,436.52	1,193,615.50	1,175,214.59	1,211,281.61
2490	Unob Bal: end of year (total)	1,181,436.52	1,193,615.50	1,175,214.59	1,211,281.61
2500	Total budgetary resources	1,184,527.52	1,281,058.03	1,281,872.10	1,319,903.12
2501	Memo: Bud resc, subj to appor, excl anticip	1,184,527.52	1,281,058.03	1,281,872.10	1,319,903.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,181,436.52	1,193,615.50	1,175,214.59	1,211,281.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,185,554.69	10,185,554.69	10,185,554.69	10,185,554.69
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -14 /15 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	3,091.00	87,442.53	106,657.51	108,621.51
3020	Ob Bal: Outlays (gross)	-3,005,606.97	-5,204,942.45	-6,329,726.44	-7,358,729.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121,261.15	-133,554.88	-138,158.92	-175,923.63
3050	Ob Bal: EOY: Unpaid obligations	7,061,777.57	4,934,499.89	3,824,326.84	2,759,523.18
3100	Memo: Obligated balance, start of year	10,185,554.69	10,185,554.69	10,185,554.69	10,185,554.69
3200	Memo: Obligated balance, end of year	7,061,777.57	4,934,499.89	3,824,326.84	2,759,523.18

BA & O, Net

4011	Disc: Outlays from balances	3,005,606.97	5,204,942.45	6,329,726.44	7,358,729.39
4020	Disc: Outlays, gross (total)	3,005,606.97	5,204,942.45	6,329,726.44	7,358,729.39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,233.94	-89,470.72	-85,680.75	-85,947.06
4040	Disc: Offsets against gross BA and outlays (total)	-5,233.94	-89,470.72	-85,680.75	-85,947.06
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,233.94	89,470.72	85,680.75	85,947.06
4060	Disc: Additional offsets against BA only (total)	5,233.94	89,470.72	85,680.75	85,947.06
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,000,373.03	5,115,471.73	6,244,045.69	7,272,782.33
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,000,373.03	5,115,471.73	6,244,045.69	7,272,782.33

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -13 /14 -0131**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,445,392.13	1,445,392.13	1,445,392.13	1,445,392.13
1021	Unob Bal: Recov of prior year unpaid obligations	7,897.35	8,080.53	15,154.92	196,035.37
1033	Unob Bal: Recov of prior year paid obligations	14,688.18	68,160.84	115,310.64	121,292.08
1050	Unob Bal: Unobligated balance (total)	1,467,977.66	1,521,633.50	1,575,857.69	1,762,719.58
1060	Exp Unob Bal: Brought forward, Oct 1	1,445,392.13	1,445,392.13	1,445,392.13	1,445,392.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,897.35	8,080.53	15,154.92	196,035.37
1093	Exp Unob Bal: Recov of prior year paid ob	14,688.18	68,160.84	115,310.64	121,292.08
1099	Exp Unob Bal: Expired bal for adj only (total)	1,467,977.66	1,521,633.50	1,575,857.69	1,762,719.58
1910	Total budgetary resources (disc. and mand.)	1,467,977.66	1,521,633.50	1,575,857.69	1,762,719.58

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	44,997.30	45,022.30	86,252.30	91,857.19
2004	Direct obligations incurred (total)	44,997.30	45,022.30	86,252.30	91,857.19
2180	Obligations ("upward adjustments"), expired accts	44,997.30	45,022.30	86,252.30	91,857.19
2190	New obligations and upward adjustments (total)	44,997.30	45,022.30	86,252.30	91,857.19
2413	Expired Unobligated Balance: end of year	1,422,980.36	1,476,611.20	1,489,605.39	1,670,862.39
2490	Unob Bal: end of year (total)	1,422,980.36	1,476,611.20	1,489,605.39	1,670,862.39
2500	Total budgetary resources	1,467,977.66	1,521,633.50	1,575,857.69	1,762,719.58
2501	Memo: Bud resc, subj to appor, excl anticip	1,467,977.66	1,521,633.50	1,575,857.69	1,762,719.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,422,980.36	1,476,611.20	1,489,605.39	1,670,862.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,877,540.66	2,877,540.66	2,877,540.66	2,877,540.66
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -13 /14 -0131**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	44,997.30	45,022.30	86,252.30	91,857.19
3020	Ob Bal: Outlays (gross)	-602,221.78	-692,879.28	-799,654.27	-1,050,731.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,897.35	-8,080.53	-15,154.92	-196,035.37
3050	Ob Bal: EOY: Unpaid obligations	2,312,418.83	2,221,603.15	2,148,983.77	1,722,630.92
3100	Memo: Obligated balance, start of year	2,877,540.66	2,877,540.66	2,877,540.66	2,877,540.66
3200	Memo: Obligated balance, end of year	2,312,418.83	2,221,603.15	2,148,983.77	1,722,630.92

BA & O, Net

4011	Disc: Outlays from balances	602,221.78	692,879.28	799,654.27	1,050,731.56
4020	Disc: Outlays, gross (total)	602,221.78	692,879.28	799,654.27	1,050,731.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,688.18	-68,160.84	-115,310.64	-121,292.08
4040	Disc: Offsets against gross BA and outlays (total)	-14,688.18	-68,160.84	-115,310.64	-121,292.08
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	14,688.18	68,160.84	115,310.64	121,292.08
4060	Disc: Additional offsets against BA only (total)	14,688.18	68,160.84	115,310.64	121,292.08
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	587,533.60	624,718.44	684,343.63	929,439.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	587,533.60	624,718.44	684,343.63	929,439.48

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -12 /13 -0131**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	176,484.11	176,484.11	176,484.11	176,484.11
1021	Unob Bal: Recov of prior year unpaid obligations	47,250.02	81,662.93	89,387.93	325,522.35
1033	Unob Bal: Recov of prior year paid obligations	11,416.07	85,616.77	89,793.62	142,470.47
1050	Unob Bal: Unobligated balance (total)	235,150.20	343,763.81	355,665.66	644,476.93
1060	Exp Unob Bal: Brought forward, Oct 1	176,484.11	176,484.11	176,484.11	176,484.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	47,250.02	81,662.93	89,387.93	325,522.35
1093	Exp Unob Bal: Recov of prior year paid ob	11,416.07	85,616.77	89,793.62	142,470.47
1099	Exp Unob Bal: Expired bal for adj only (total)	235,150.20	343,763.81	355,665.66	644,476.93
1910	Total budgetary resources (disc. and mand.)	235,150.20	343,763.81	355,665.66	644,476.93

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	78,631.91	155,141.28	203,364.29	203,364.49
2004	Direct obligations incurred (total)	78,631.91	155,141.28	203,364.29	203,364.49
2180	Obligations ("upward adjustments"), expired accts	78,631.91	155,141.28	203,364.29	203,364.49
2190	New obligations and upward adjustments (total)	78,631.91	155,141.28	203,364.29	203,364.49
2413	Expired Unobligated Balance: end of year	156,518.29	188,622.53	152,301.37	441,112.44
2490	Unob Bal: end of year (total)	156,518.29	188,622.53	152,301.37	441,112.44
2500	Total budgetary resources	235,150.20	343,763.81	355,665.66	644,476.93
2501	Memo: Bud resc, subj to appor, excl anticip	235,150.20	343,763.81	355,665.66	644,476.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	156,518.29	188,622.53	152,301.37	441,112.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,505,823.85	1,505,823.85	1,505,823.85	1,505,823.85
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -12 /13 -0131**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	78,631.91	155,141.28	203,364.29	203,364.49
3020	Ob Bal: Outlays (gross)	-153,506.75	-236,663.32	-619,204.69	-802,885.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,250.02	-81,662.93	-89,387.93	-325,522.35
3050	Ob Bal: EOY: Unpaid obligations	1,383,698.99	1,342,638.88	1,000,595.52	580,780.08
3100	Memo: Obligated balance, start of year	1,505,823.85	1,505,823.85	1,505,823.85	1,505,823.85
3200	Memo: Obligated balance, end of year	1,383,698.99	1,342,638.88	1,000,595.52	580,780.08

BA & O, Net

4011	Disc: Outlays from balances	153,506.75	236,663.32	619,204.69	802,885.91
4020	Disc: Outlays, gross (total)	153,506.75	236,663.32	619,204.69	802,885.91
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-74,200.70	-74,200.70	-74,200.70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,416.07	-11,416.07	-15,592.92	-68,269.77
4040	Disc: Offsets against gross BA and outlays (total)	-11,416.07	-85,616.77	-89,793.62	-142,470.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,416.07	85,616.77	89,793.62	142,470.47
4060	Disc: Additional offsets against BA only (total)	11,416.07	85,616.77	89,793.62	142,470.47
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	142,090.68	151,046.55	529,411.07	660,415.44
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	142,090.68	151,046.55	529,411.07	660,415.44

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	73,624,447.61	73,624,447.61	73,624,447.61	73,624,447.61
1021	Unob Bal: Recov of prior year unpaid obligations	2,227,341.67	3,224,436.90	4,383,698.51	6,108,631.06
1033	Unob Bal: Recov of prior year paid obligations	382,800.28	619,788.47	670,545.69	731,169.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,248,313.02	9,652,461.82	9,060,362.36	0.00
1050	Unob Bal: Unobligated balance (total)	86,482,902.58	87,121,134.80	87,739,054.17	80,464,247.74
1060	Exp Unob Bal: Brought forward, Oct 1	2,681,041.64	2,681,041.64	2,681,041.64	2,681,041.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	838,734.42	1,259,577.11	1,826,755.46	2,651,567.48
1093	Exp Unob Bal: Recov of prior year paid ob	297,720.55	515,110.08	565,851.10	626,474.48
1099	Exp Unob Bal: Expired bal for adj only (total)	3,817,496.61	4,455,728.83	5,073,648.20	5,959,083.60
1100	BA: Disc: Appropriation	683,094,960.00	685,194,964.00	686,500,000.00	686,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-289,236,559.00	-291,336,563.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
1900	Budget authority total (disc. and mand.)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
1910	Total budgetary resources (disc. and mand.)	480,341,303.58	480,979,535.80	774,239,054.17	766,964,247.74

Status of Budgetary Resources

2004	Direct obligations incurred (total)	94,883,208.83	220,883,936.13	494,111,339.47	720,199,582.76
2170	New obligations, unexpired accounts	94,471,717.81	220,306,723.41	493,418,083.61	719,273,508.88
2180	Obligations ("upward adjustments"), expired accts	411,491.02	577,212.72	693,255.86	926,073.88
2190	New obligations and upward adjustments (total)	94,883,208.83	220,883,936.13	494,111,339.47	720,199,582.76
2201	Unob Bal: Apportioned: Avail in the current period	371,803,776.14	246,564,621.74	266,686,960.00	41,731,655.26
2203	Unob Bal: Apportioned: Anticipated	10,248,313.02	9,652,461.82	9,060,362.36	0.00
2412	Unexpired Unobligated Balance: end of year	382,052,089.16	256,217,083.56	275,747,322.36	41,731,655.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	3,406,005.59	3,878,516.11	4,380,392.34	5,033,009.72
2490	Unob Bal: end of year (total)	385,458,094.75	260,095,599.67	280,127,714.70	46,764,664.98
2500	Total budgetary resources	480,341,303.58	480,979,535.80	774,239,054.17	766,964,247.74
2501	Memo: Bud resc, subj to appor, excl anticip	480,341,303.58	480,979,535.80	774,239,054.17	766,964,247.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	385,458,094.75	260,095,599.67	280,127,714.70	46,764,664.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	485,475,212.79	485,475,212.79	485,475,212.79	485,475,212.79
3010	Ob Bal: New obligations: Unexpired accounts	94,471,717.81	220,306,723.41	493,418,083.61	719,273,508.88
3011	Ob Bal: Obs (upward adjustments): Expired accts	411,491.02	577,212.72	693,255.86	926,073.88
3020	Ob Bal: Outlays (gross)	-164,599,744.54	-341,903,058.35	-506,264,511.94	-698,958,608.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,388,607.25	-1,964,859.79	-2,556,943.05	-3,457,063.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-838,734.42	-1,259,577.11	-1,826,755.46	-2,651,567.48
3050	Ob Bal: EOY: Unpaid obligations	413,531,335.41	361,231,653.67	468,938,341.81	500,607,555.83
3100	Memo: Obligated balance, start of year	485,475,212.79	485,475,212.79	485,475,212.79	485,475,212.79
3200	Memo: Obligated balance, end of year	413,531,335.41	361,231,653.67	468,938,341.81	500,607,555.83

BA & O, Net

4000	Disc: Budget authority, gross	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4010	Disc: Outlays from new authority	24,356,543.05	71,374,390.09	150,434,948.22	280,803,942.47
4011	Disc: Outlays from balances	140,243,201.49	270,528,668.26	355,829,563.72	418,154,666.19
4020	Disc: Outlays, gross (total)	164,599,744.54	341,903,058.35	506,264,511.94	698,958,608.66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,579.37	-77,780.07	-77,780.07	-77,780.07
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-379,220.91	-542,008.40	-592,765.62	-653,389.00
4040	Disc: Offsets against gross BA and outlays (total)	-382,800.28	-619,788.47	-670,545.69	-731,169.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	85,079.73	104,678.39	104,694.59	104,694.59
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	297,720.55	515,110.08	565,851.10	626,474.48
4060	Disc: Additional offsets against BA only (total)	382,800.28	619,788.47	670,545.69	731,169.07
4070	Disc: Budget authority, net	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4080	Disc: Outlays, net	164,216,944.26	341,283,269.88	505,593,966.25	698,227,439.59
4180	Budget authority, net (disc. and mand.)	393,858,401.00	393,858,401.00	686,500,000.00	686,500,000.00
4190	Outlays, net (disc. and mand.)	164,216,944.26	341,283,269.88	505,593,966.25	698,227,439.59

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- - /X -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28,030.48	28,030.48	28,030.48	28,030.48
1021	Unob Bal: Recov of prior year unpaid obligations	156,472.25	156,472.25	156,472.25	156,472.25
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,527.75	5,527.75	5,527.75	0.00
1050	Unob Bal: Unobligated balance (total)	190,030.48	190,030.48	190,030.48	184,502.73
1910	Total budgetary resources (disc. and mand.)	190,030.48	190,030.48	190,030.48	184,502.73

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	184,499.25	184,499.25	184,499.25	184,499.25
2203	Unob Bal: Apportioned: Anticipated	5,527.75	5,527.75	5,527.75	0.00
2403	Unob Bal: Unapportioned: Other	3.48	3.48	3.48	3.48
2412	Unexpired Unobligated Balance: end of year	190,030.48	190,030.48	190,030.48	184,502.73
2490	Unob Bal: end of year (total)	190,030.48	190,030.48	190,030.48	184,502.73
2500	Total budgetary resources	190,030.48	190,030.48	190,030.48	184,502.73
2501	Memo: Bud resc, subj to appor, excl anticip	190,030.48	190,030.48	190,030.48	184,502.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	190,030.48	190,030.48	190,030.48	184,502.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	424,600.00	424,600.00	424,600.00	424,600.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- - /X -0124**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-156,472.25	-156,472.25	-156,472.25	-156,472.25
3050	Ob Bal: EOY: Unpaid obligations	268,127.75	268,127.75	268,127.75	268,127.75
3100	Memo: Obligated balance, start of year	424,600.00	424,600.00	424,600.00	424,600.00
3200	Memo: Obligated balance, end of year	268,127.75	268,127.75	268,127.75	268,127.75

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -17 /18 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,010,011,200.00	4,022,338,970.00	4,324,000,000.00	4,324,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,697,921,823.00	-1,492,049,593.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
1900	Budget authority total (disc. and mand.)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
1910	Total budgetary resources (disc. and mand.)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1,312,684,099.90	2,067,098,291.49	3,356,653,387.98	4,242,851,588.86
2004	Direct obligations incurred (total)	1,312,684,099.90	2,067,098,291.49	3,356,653,387.98	4,242,851,588.86
2170	New obligations, unexpired accounts	1,312,684,099.90	2,067,098,291.49	3,356,653,387.98	4,242,851,588.86
2190	New obligations and upward adjustments (total)	1,312,684,099.90	2,067,098,291.49	3,356,653,387.98	4,242,851,588.86
2201	Unob Bal: Apportioned: Avail in the current period	999,405,277.10	463,191,085.51	967,346,612.02	52,970,991.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	28,177,420.14
2412	Unexpired Unobligated Balance: end of year	999,405,277.10	463,191,085.51	967,346,612.02	81,148,411.14
2490	Unob Bal: end of year (total)	999,405,277.10	463,191,085.51	967,346,612.02	81,148,411.14
2500	Total budgetary resources	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	999,405,277.10	463,191,085.51	967,346,612.02	81,148,411.14

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,312,684,099.90	2,067,098,291.49	3,356,653,387.98	4,242,851,588.86
3020	Ob Bal: Outlays (gross)	-155,046,764.97	-879,023,799.69	-1,861,511,065.40	-2,885,998,058.90
3050	Ob Bal: EOY: Unpaid obligations	1,157,637,334.93	1,188,074,491.80	1,495,142,322.58	1,356,853,529.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -17 /18 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,157,637,334.93	1,188,074,491.80	1,495,142,322.58	1,356,853,529.96

BA & O, Net

4000	Disc: Budget authority, gross	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4010	Disc: Outlays from new authority	155,046,764.97	879,023,799.69	1,861,511,065.40	2,885,998,058.90
4020	Disc: Outlays, gross (total)	155,046,764.97	879,023,799.69	1,861,511,065.40	2,885,998,058.90
4070	Disc: Budget authority, net	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4080	Disc: Outlays, net	155,046,764.97	879,023,799.69	1,861,511,065.40	2,885,998,058.90
4180	Budget authority, net (disc. and mand.)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4190	Outlays, net (disc. and mand.)	155,046,764.97	879,023,799.69	1,861,511,065.40	2,885,998,058.90

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -16 /17 -0124**
 GTAS User: **202-358-3514 /ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	43,430,348.25	43,430,348.25	43,430,348.25	43,430,348.25
1021	Unob Bal: Recov of prior year unpaid obligations	9,588,247.77	10,936,840.32	24,197,092.19	30,662,577.05
1033	Unob Bal: Recov of prior year paid obligations	55,156.94	93,270.35	96,936.03	96,954.13
1041	Unob Bal: Antic recov of prior year unpd/pd obl	92,660,595.29	91,273,889.33	78,009,971.78	0.00
1050	Unob Bal: Unobligated balance (total)	145,734,348.25	145,734,348.25	145,734,348.25	74,189,879.43
1910	Total budgetary resources (disc. and mand.)	145,734,348.25	145,734,348.25	145,734,348.25	74,189,879.43

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	23,023,483.11	33,727,282.26	52,990,514.66	74,168,248.15
2004	Direct obligations incurred (total)	23,023,483.11	33,727,282.26	52,990,514.66	74,168,248.15
2170	New obligations, unexpired accounts	23,023,483.11	33,727,282.26	52,990,514.66	74,168,248.15
2190	New obligations and upward adjustments (total)	23,023,483.11	33,727,282.26	52,990,514.66	74,168,248.15
2201	Unob Bal: Apportioned: Avail in the current period	30,050,269.85	20,733,176.66	14,733,861.81	21,631.28
2203	Unob Bal: Apportioned: Anticipated	92,660,595.29	91,273,889.33	78,009,971.78	0.00
2412	Unexpired Unobligated Balance: end of year	122,710,865.14	112,007,065.99	92,743,833.59	21,631.28
2490	Unob Bal: end of year (total)	122,710,865.14	112,007,065.99	92,743,833.59	21,631.28
2500	Total budgetary resources	145,734,348.25	145,734,348.25	145,734,348.25	74,189,879.43
2501	Memo: Bud resc, subj to appor, excl anticip	145,734,348.25	145,734,348.25	145,734,348.25	74,189,879.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	122,710,865.14	112,007,065.99	92,743,833.59	21,631.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,212,934,007.77	1,212,934,007.77	1,212,934,007.77	1,212,934,007.77
3010	Ob Bal: New obligations: Unexpired accounts	23,023,483.11	33,727,282.26	52,990,514.66	74,168,248.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -16 /17 -0124**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-842,335,010.42	-1,108,141,245.23	-1,183,140,150.82	-1,222,293,601.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,588,247.77	-10,936,840.32	-24,197,092.19	-30,662,577.05
3050	Ob Bal: EOY: Unpaid obligations	384,034,232.69	127,583,204.48	58,587,279.42	34,146,077.00
3100	Memo: Obligated balance, start of year	1,212,934,007.77	1,212,934,007.77	1,212,934,007.77	1,212,934,007.77
3200	Memo: Obligated balance, end of year	384,034,232.69	127,583,204.48	58,587,279.42	34,146,077.00

BA & O, Net

4011	Disc: Outlays from balances	842,335,010.42	1,108,141,245.23	1,183,140,150.82	1,222,293,601.87
4020	Disc: Outlays, gross (total)	842,335,010.42	1,108,141,245.23	1,183,140,150.82	1,222,293,601.87
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-651.21	-651.21	-651.21	-651.21
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-54,505.73	-92,619.14	-96,284.82	-96,302.92
4040	Disc: Offsets against gross BA and outlays (total)	-55,156.94	-93,270.35	-96,936.03	-96,954.13
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	55,156.94	93,270.35	96,936.03	96,954.13
4060	Disc: Additional offsets against BA only (total)	55,156.94	93,270.35	96,936.03	96,954.13
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	842,279,853.48	1,108,047,974.88	1,183,043,214.79	1,222,196,647.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	842,279,853.48	1,108,047,974.88	1,183,043,214.79	1,222,196,647.74

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -15 /16 -0124**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,984.51	11,984.51	11,984.51	11,984.51
1021	Unob Bal: Recov of prior year unpaid obligations	60,998.91	377,009.16	430,131.19	531,642.11
1033	Unob Bal: Recov of prior year paid obligations	56,833.24	58,155.25	58,394.34	61,444.22
1050	Unob Bal: Unobligated balance (total)	129,816.66	447,148.92	500,510.04	605,070.84
1060	Exp Unob Bal: Brought forward, Oct 1	11,984.51	11,984.51	11,984.51	11,984.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	60,998.91	377,009.16	430,131.19	531,642.11
1093	Exp Unob Bal: Recov of prior year paid ob	56,833.24	58,155.25	58,394.34	61,444.22
1099	Exp Unob Bal: Expired bal for adj only (total)	129,816.66	447,148.92	500,510.04	605,070.84
1910	Total budgetary resources (disc. and mand.)	129,816.66	447,148.92	500,510.04	605,070.84

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	94,795.11	114,654.44	152,222.87	153,240.20
2004	Direct obligations incurred (total)	94,795.11	114,654.44	152,222.87	153,240.20
2180	Obligations ("upward adjustments"), expired accts	94,795.11	114,654.44	152,222.87	153,240.20
2190	New obligations and upward adjustments (total)	94,795.11	114,654.44	152,222.87	153,240.20
2413	Expired Unobligated Balance: end of year	35,021.55	332,494.48	348,287.17	451,830.64
2490	Unob Bal: end of year (total)	35,021.55	332,494.48	348,287.17	451,830.64
2500	Total budgetary resources	129,816.66	447,148.92	500,510.04	605,070.84
2501	Memo: Bud resc, subj to appor, excl anticip	129,816.66	447,148.92	500,510.04	605,070.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	35,021.55	332,494.48	348,287.17	451,830.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,513,921.26	40,513,921.26	40,513,921.26	40,513,921.26
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -15 /16 -0124**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	94,795.11	114,654.44	152,222.87	153,240.20
3020	Ob Bal: Outlays (gross)	-19,614,354.42	-33,415,252.28	-35,541,241.58	-34,562,365.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,998.91	-377,009.16	-430,131.19	-531,642.11
3050	Ob Bal: EOY: Unpaid obligations	20,933,363.04	6,836,314.26	4,694,771.36	5,573,153.67
3100	Memo: Obligated balance, start of year	40,513,921.26	40,513,921.26	40,513,921.26	40,513,921.26
3200	Memo: Obligated balance, end of year	20,933,363.04	6,836,314.26	4,694,771.36	5,573,153.67

BA & O, Net

4011	Disc: Outlays from balances	19,614,354.42	33,415,252.28	35,541,241.58	34,562,365.68
4020	Disc: Outlays, gross (total)	19,614,354.42	33,415,252.28	35,541,241.58	34,562,365.68
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-953.98	-953.98	-953.98	-953.98
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55,879.26	-57,201.27	-57,440.36	-60,490.24
4040	Disc: Offsets against gross BA and outlays (total)	-56,833.24	-58,155.25	-58,394.34	-61,444.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	56,833.24	58,155.25	58,394.34	61,444.22
4060	Disc: Additional offsets against BA only (total)	56,833.24	58,155.25	58,394.34	61,444.22
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	19,557,521.18	33,357,097.03	35,482,847.24	34,500,921.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	19,557,521.18	33,357,097.03	35,482,847.24	34,500,921.46

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -14 /15 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	240,489.44	240,489.44	240,489.44	240,489.44
1021	Unob Bal: Recov of prior year unpaid obligations	66,510.60	251,381.63	282,120.24	299,906.92
1033	Unob Bal: Recov of prior year paid obligations	17,547.69	17,602.69	17,953.23	18,837.76
1050	Unob Bal: Unobligated balance (total)	324,547.73	509,473.76	540,562.91	559,234.12
1060	Exp Unob Bal: Brought forward, Oct 1	240,489.44	240,489.44	240,489.44	240,489.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	66,510.60	251,381.63	282,120.24	299,906.92
1093	Exp Unob Bal: Recov of prior year paid ob	17,547.69	17,602.69	17,953.23	18,837.76
1099	Exp Unob Bal: Expired bal for adj only (total)	324,547.73	509,473.76	540,562.91	559,234.12
1910	Total budgetary resources (disc. and mand.)	324,547.73	509,473.76	540,562.91	559,234.12

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	94,636.27	509,473.76	540,562.91	459,100.96
2004	Direct obligations incurred (total)	94,636.27	509,473.76	540,562.91	459,100.96
2180	Obligations ("upward adjustments"), expired accts	94,636.27	509,473.76	540,562.91	459,100.96
2190	New obligations and upward adjustments (total)	94,636.27	509,473.76	540,562.91	459,100.96
2413	Expired Unobligated Balance: end of year	229,911.46	0.00	0.00	100,133.16
2490	Unob Bal: end of year (total)	229,911.46	0.00	0.00	100,133.16
2500	Total budgetary resources	324,547.73	509,473.76	540,562.91	559,234.12
2501	Memo: Bud resc, subj to appor, excl anticip	324,547.73	509,473.76	540,562.91	559,234.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	229,911.46	0.00	0.00	100,133.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,356,538.85	7,356,538.85	7,356,538.85	7,356,538.85
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -14 /15 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	94,636.27	509,473.76	540,562.91	459,100.96
3020	Ob Bal: Outlays (gross)	-1,497,823.13	-3,058,871.49	-4,163,827.88	-4,604,300.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66,510.60	-251,381.63	-282,120.24	-299,906.92
3050	Ob Bal: EOY: Unpaid obligations	5,886,841.39	4,555,759.49	3,451,153.64	2,911,432.32
3100	Memo: Obligated balance, start of year	7,356,538.85	7,356,538.85	7,356,538.85	7,356,538.85
3200	Memo: Obligated balance, end of year	5,886,841.39	4,555,759.49	3,451,153.64	2,911,432.32

BA & O, Net

4011	Disc: Outlays from balances	1,497,823.13	3,058,871.49	4,163,827.88	4,604,300.57
4020	Disc: Outlays, gross (total)	1,497,823.13	3,058,871.49	4,163,827.88	4,604,300.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,547.69	-17,602.69	-17,953.23	-18,837.76
4040	Disc: Offsets against gross BA and outlays (total)	-17,547.69	-17,602.69	-17,953.23	-18,837.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	17,547.69	17,602.69	17,953.23	18,837.76
4060	Disc: Additional offsets against BA only (total)	17,547.69	17,602.69	17,953.23	18,837.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,480,275.44	3,041,268.80	4,145,874.65	4,585,462.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,480,275.44	3,041,268.80	4,145,874.65	4,585,462.81

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -13 /14 -0124**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	836,621.14	836,621.14	836,621.14	836,621.14
1021	Unob Bal: Recov of prior year unpaid obligations	11,966.03	100,653.67	104,187.11	185,852.29
1033	Unob Bal: Recov of prior year paid obligations	11,688.13	11,809.92	11,813.72	11,911.72
1050	Unob Bal: Unobligated balance (total)	860,275.30	949,084.73	952,621.97	1,034,385.15
1060	Exp Unob Bal: Brought forward, Oct 1	836,621.14	836,621.14	836,621.14	836,621.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,966.03	100,653.67	104,187.11	185,852.29
1093	Exp Unob Bal: Recov of prior year paid ob	11,688.13	11,809.92	11,813.72	11,911.72
1099	Exp Unob Bal: Expired bal for adj only (total)	860,275.30	949,084.73	952,621.97	1,034,385.15
1910	Total budgetary resources (disc. and mand.)	860,275.30	949,084.73	952,621.97	1,034,385.15

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	505,917.96	947,924.66	916,170.13	937,365.39
2004	Direct obligations incurred (total)	505,917.96	947,924.66	916,170.13	937,365.39
2180	Obligations ("upward adjustments"), expired accts	505,917.96	947,924.66	916,170.13	937,365.39
2190	New obligations and upward adjustments (total)	505,917.96	947,924.66	916,170.13	937,365.39
2413	Expired Unobligated Balance: end of year	354,357.34	1,160.07	36,451.84	97,019.76
2490	Unob Bal: end of year (total)	354,357.34	1,160.07	36,451.84	97,019.76
2500	Total budgetary resources	860,275.30	949,084.73	952,621.97	1,034,385.15
2501	Memo: Bud resc, subj to appor, excl anticip	860,275.30	949,084.73	952,621.97	1,034,385.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	354,357.34	1,160.07	36,451.84	97,019.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,182,950.65	4,182,950.65	4,182,950.65	4,182,950.65
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -13 /14 -0124**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	505,917.96	947,924.66	916,170.13	937,365.39
3020	Ob Bal: Outlays (gross)	-1,357,214.58	-2,755,908.14	-2,770,146.88	-3,159,171.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,966.03	-100,653.67	-104,187.11	-185,852.29
3050	Ob Bal: EOY: Unpaid obligations	3,319,688.00	2,274,313.50	2,224,786.79	1,775,292.54
3100	Memo: Obligated balance, start of year	4,182,950.65	4,182,950.65	4,182,950.65	4,182,950.65
3200	Memo: Obligated balance, end of year	3,319,688.00	2,274,313.50	2,224,786.79	1,775,292.54

BA & O, Net

4011	Disc: Outlays from balances	1,357,214.58	2,755,908.14	2,770,146.88	3,159,171.21
4020	Disc: Outlays, gross (total)	1,357,214.58	2,755,908.14	2,770,146.88	3,159,171.21
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,688.13	-11,688.13	-11,688.13	-11,688.13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-121.79	-125.59	-223.59
4040	Disc: Offsets against gross BA and outlays (total)	-11,688.13	-11,809.92	-11,813.72	-11,911.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,688.13	11,809.92	11,813.72	11,911.72
4060	Disc: Additional offsets against BA only (total)	11,688.13	11,809.92	11,813.72	11,911.72
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,345,526.45	2,744,098.22	2,758,333.16	3,147,259.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,345,526.45	2,744,098.22	2,758,333.16	3,147,259.49

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -12 /13 -0124**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	192,057.02	192,057.02	192,057.02	192,057.02
1021	Unob Bal: Recov of prior year unpaid obligations	200,985.64	242,312.96	264,050.90	330,452.93
1033	Unob Bal: Recov of prior year paid obligations	11.35	11.35	3,454.13	22,322.55
1050	Unob Bal: Unobligated balance (total)	393,054.01	434,381.33	459,562.05	544,832.50
1060	Exp Unob Bal: Brought forward, Oct 1	192,057.02	192,057.02	192,057.02	192,057.02
1081	Exp Unob Bal: Recov of prior year unpaid obs	200,985.64	242,312.96	264,050.90	330,452.93
1093	Exp Unob Bal: Recov of prior year paid ob	11.35	11.35	3,454.13	22,322.55
1099	Exp Unob Bal: Expired bal for adj only (total)	393,054.01	434,381.33	459,562.05	544,832.50
1910	Total budgetary resources (disc. and mand.)	393,054.01	434,381.33	459,562.05	544,832.50

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	209,505.02	217,597.42	223,117.76	478,255.35
2004	Direct obligations incurred (total)	209,505.02	217,597.42	223,117.76	478,255.35
2180	Obligations ("upward adjustments"), expired accts	209,505.02	217,597.42	223,117.76	478,255.35
2190	New obligations and upward adjustments (total)	209,505.02	217,597.42	223,117.76	478,255.35
2413	Expired Unobligated Balance: end of year	183,548.99	216,783.91	236,444.29	66,577.15
2490	Unob Bal: end of year (total)	183,548.99	216,783.91	236,444.29	66,577.15
2500	Total budgetary resources	393,054.01	434,381.33	459,562.05	544,832.50
2501	Memo: Bud resc, subj to appor, excl anticip	393,054.01	434,381.33	459,562.05	544,832.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	183,548.99	216,783.91	236,444.29	66,577.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,375,475.31	2,375,475.31	2,375,475.31	2,375,475.31
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Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -12 /13 -0124**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	209,505.02	217,597.42	223,117.76	478,255.35
3020	Ob Bal: Outlays (gross)	-407,196.75	-431,532.61	-432,567.38	-798,982.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200,985.64	-242,312.96	-264,050.90	-330,452.93
3050	Ob Bal: EOY: Unpaid obligations	1,976,797.94	1,919,227.16	1,901,974.79	1,724,295.32
3100	Memo: Obligated balance, start of year	2,375,475.31	2,375,475.31	2,375,475.31	2,375,475.31
3200	Memo: Obligated balance, end of year	1,976,797.94	1,919,227.16	1,901,974.79	1,724,295.32

BA & O, Net

4011	Disc: Outlays from balances	407,196.75	431,532.61	432,567.38	798,982.41
4020	Disc: Outlays, gross (total)	407,196.75	431,532.61	432,567.38	798,982.41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11.35	-11.35	-3,454.13	-22,322.55
4040	Disc: Offsets against gross BA and outlays (total)	-11.35	-11.35	-3,454.13	-22,322.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11.35	11.35	3,454.13	22,322.55
4060	Disc: Additional offsets against BA only (total)	11.35	11.35	3,454.13	22,322.55
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	407,185.40	431,521.26	429,113.25	776,659.86
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	407,185.40	431,521.26	429,113.25	776,659.86

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -11 /12 -0124**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	409,743.05	409,743.05	409,743.05	409,743.05
1021	Unob Bal: Recov of prior year unpaid obligations	15,850.46	48,589.43	61,770.67	2,196,808.34
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,757.06	221,585.76	223,960.87
1050	Unob Bal: Unobligated balance (total)	425,593.51	463,089.54	693,099.48	2,830,512.26
1060	Exp Unob Bal: Brought forward, Oct 1	409,743.05	409,743.05	409,743.05	409,743.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,850.46	48,589.43	61,770.67	2,196,808.34
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,757.06	221,585.76	223,960.87
1099	Exp Unob Bal: Expired bal for adj only (total)	425,593.51	463,089.54	693,099.48	2,830,512.26
1910	Total budgetary resources (disc. and mand.)	425,593.51	463,089.54	693,099.48	2,830,512.26

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	32,720.27	35,616.85	48,009.24	77,010.22
2004	Direct obligations incurred (total)	32,720.27	35,616.85	48,009.24	77,010.22
2180	Obligations ("upward adjustments"), expired accts	32,720.27	35,616.85	48,009.24	77,010.22
2190	New obligations and upward adjustments (total)	32,720.27	35,616.85	48,009.24	77,010.22
2413	Expired Unobligated Balance: end of year	392,873.24	427,472.69	645,090.24	2,753,502.04
2490	Unob Bal: end of year (total)	392,873.24	427,472.69	645,090.24	2,753,502.04
2500	Total budgetary resources	425,593.51	463,089.54	693,099.48	2,830,512.26
2501	Memo: Bud resc, subj to appor, excl anticip	425,593.51	463,089.54	693,099.48	2,830,512.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	392,873.24	427,472.69	645,090.24	2,753,502.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,368,049.36	2,368,049.36	2,368,049.36	2,368,049.36
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -11 /12 -0124**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	32,720.27	35,616.85	48,009.24	77,010.22
3020	Ob Bal: Outlays (gross)	-190,844.85	-229,402.02	-229,402.02	-248,251.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,850.46	-48,589.43	-61,770.67	-2,196,808.34
3050	Ob Bal: EOY: Unpaid obligations	2,194,074.32	2,125,674.76	2,124,885.91	0.24
3100	Memo: Obligated balance, start of year	2,368,049.36	2,368,049.36	2,368,049.36	2,368,049.36
3200	Memo: Obligated balance, end of year	2,194,074.32	2,125,674.76	2,124,885.91	0.24

BA & O, Net

4011	Disc: Outlays from balances	190,844.85	229,402.02	229,402.02	248,251.00
4020	Disc: Outlays, gross (total)	190,844.85	229,402.02	229,402.02	248,251.00
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-1,962.80	-1,962.80	-1,962.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-2,794.26	-219,622.96	-221,998.07
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-4,757.06	-221,585.76	-223,960.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,757.06	221,585.76	223,960.87
4060	Disc: Additional offsets against BA only (total)	0.00	4,757.06	221,585.76	223,960.87
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	190,844.85	224,644.96	7,816.26	24,290.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	190,844.85	224,644.96	7,816.26	24,290.13

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -10 /11 -0124**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,668,700.91	3,668,700.91	3,668,700.91	3,668,700.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	0.01
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	82.31	1,458.45
1050	Unob Bal: Unobligated balance (total)	3,668,700.91	3,668,700.91	3,668,783.22	3,670,159.37
1060	Exp Unob Bal: Brought forward, Oct 1	3,668,700.91	3,668,700.91	3,668,700.91	3,668,700.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	0.01
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	82.31	1,458.45
1099	Exp Unob Bal: Expired bal for adj only (total)	3,668,700.91	3,668,700.91	3,668,783.22	3,670,159.37
1910	Total budgetary resources (disc. and mand.)	3,668,700.91	3,668,700.91	3,668,783.22	3,670,159.37

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	382,897.64	319,385.03	9,139.92	1,404.14
2004	Direct obligations incurred (total)	382,897.64	319,385.03	9,139.92	1,404.14
2180	Obligations ("upward adjustments"), expired accts	382,897.64	319,385.03	9,139.92	1,404.14
2190	New obligations and upward adjustments (total)	382,897.64	319,385.03	9,139.92	1,404.14
2413	Expired Unobligated Balance: end of year	3,285,803.27	3,349,315.88	3,659,643.30	3,668,755.23
2490	Unob Bal: end of year (total)	3,285,803.27	3,349,315.88	3,659,643.30	3,668,755.23
2500	Total budgetary resources	3,668,700.91	3,668,700.91	3,668,783.22	3,670,159.37
2501	Memo: Bud resc, subj to appor, excl anticip	3,668,700.91	3,668,700.91	3,668,783.22	3,670,159.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,285,803.27	3,349,315.88	3,659,643.30	3,668,755.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,510.71	55,510.71	55,510.71	55,510.71
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -10 /11 -0124**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	382,897.64	319,385.03	9,139.92	1,404.14
3020	Ob Bal: Outlays (gross)	-28.00	-28.00	-28.00	-28.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-0.01
3050	Ob Bal: EOY: Unpaid obligations	438,380.35	374,867.74	64,622.63	56,886.84
3100	Memo: Obligated balance, start of year	55,510.71	55,510.71	55,510.71	55,510.71
3200	Memo: Obligated balance, end of year	438,380.35	374,867.74	64,622.63	56,886.84

BA & O, Net

4011	Disc: Outlays from balances	28.00	28.00	28.00	28.00
4020	Disc: Outlays, gross (total)	28.00	28.00	28.00	28.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-82.31	-1,458.45
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-82.31	-1,458.45
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	82.31	1,458.45
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	82.31	1,458.45
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	28.00	28.00	-54.31	-1,430.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	28.00	28.00	-54.31	-1,430.45

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,817,974.80	48,817,974.80	48,817,974.80	48,817,974.80
1021	Unob Bal: Recov of prior year unpaid obligations	10,101,031.66	12,113,259.42	25,495,824.55	34,363,711.90
1033	Unob Bal: Recov of prior year paid obligations	141,237.35	185,606.62	410,219.52	436,889.70
1041	Unob Bal: Antic recov of prior year unpd/pd obl	92,666,123.04	91,279,417.08	78,015,499.53	0.00
1050	Unob Bal: Unobligated balance (total)	151,726,366.85	152,396,257.92	152,739,518.40	83,618,576.40
1060	Exp Unob Bal: Brought forward, Oct 1	5,359,596.07	5,359,596.07	5,359,596.07	5,359,596.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	356,311.64	1,019,946.85	1,142,260.11	3,544,662.60
1093	Exp Unob Bal: Recov of prior year paid ob	86,080.41	92,336.27	313,283.49	339,935.57
1099	Exp Unob Bal: Expired bal for adj only (total)	5,801,988.12	6,471,879.19	6,815,139.67	9,244,194.24
1100	BA: Disc: Appropriation	4,010,011,200.00	4,022,338,970.00	4,324,000,000.00	4,324,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,697,921,823.00	-1,492,049,593.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
1900	Budget authority total (disc. and mand.)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
1910	Total budgetary resources (disc. and mand.)	2,463,815,743.85	2,682,685,634.92	4,476,739,518.40	4,407,618,576.40

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,337,028,055.28	2,102,970,225.91	3,411,533,125.47	4,319,126,213.27
2170	New obligations, unexpired accounts	1,335,707,583.01	2,100,825,573.75	3,409,643,902.64	4,317,019,837.01
2180	Obligations ("upward adjustments"), expired accts	1,320,472.27	2,144,652.16	1,889,222.83	2,106,376.26
2190	New obligations and upward adjustments (total)	1,337,028,055.28	2,102,970,225.91	3,411,533,125.47	4,319,126,213.27
2201	Unob Bal: Apportioned: Avail in the current period	1,029,640,046.20	484,108,761.42	982,264,973.08	53,177,121.53
2203	Unob Bal: Apportioned: Anticipated	92,666,123.04	91,279,417.08	78,015,499.53	0.00
2403	Unob Bal: Unapportioned: Other	3.48	3.48	3.48	28,177,423.62

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,122,306,172.72	575,388,181.98	1,060,280,476.09	81,354,545.15
2413	Expired Unobligated Balance: end of year	4,481,515.85	4,327,227.03	4,925,916.84	7,137,817.98
2490	Unob Bal: end of year (total)	1,126,787,688.57	579,715,409.01	1,065,206,392.93	88,492,363.13
2500	Total budgetary resources	2,463,815,743.85	2,682,685,634.92	4,476,739,518.40	4,407,618,576.40
2501	Memo: Bud resc, subj to appor, excl anticip	2,463,815,743.85	2,682,685,634.92	4,476,739,518.40	4,407,618,576.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,126,787,688.57	579,715,409.01	1,065,206,392.93	88,492,363.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,270,211,053.91	1,270,211,053.91	1,270,211,053.91	1,270,211,053.91
3010	Ob Bal: New obligations: Unexpired accounts	1,335,707,583.01	2,100,825,573.75	3,409,643,902.64	4,317,019,837.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,320,472.27	2,144,652.16	1,889,222.83	2,106,376.26
3020	Ob Bal: Outlays (gross)	-1,020,449,237.12	-2,027,056,039.46	-3,087,788,429.96	-4,151,664,759.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,744,720.02	-11,093,312.57	-24,353,564.44	-30,819,049.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-356,311.64	-1,019,946.85	-1,142,260.11	-3,544,662.60
3050	Ob Bal: EOY: Unpaid obligations	1,576,688,840.41	1,334,011,980.94	1,568,459,924.87	1,403,308,795.64
3100	Memo: Obligated balance, start of year	1,270,211,053.91	1,270,211,053.91	1,270,211,053.91	1,270,211,053.91
3200	Memo: Obligated balance, end of year	1,576,688,840.41	1,334,011,980.94	1,568,459,924.87	1,403,308,795.64

BA & O, Net

4000	Disc: Budget authority, gross	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4010	Disc: Outlays from new authority	155,046,764.97	879,023,799.69	1,861,511,065.40	2,885,998,058.90
4011	Disc: Outlays from balances	865,402,472.15	1,148,032,239.77	1,226,277,364.56	1,265,666,700.74
4020	Disc: Outlays, gross (total)	1,020,449,237.12	2,027,056,039.46	3,087,788,429.96	4,151,664,759.64
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,293.32	-15,256.12	-15,256.12	-15,256.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127,944.03	-170,350.50	-394,963.40	-421,633.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-141,237.35	-185,606.62	-410,219.52	-436,889.70
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	55,156.94	93,270.35	96,936.03	96,954.13
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	86,080.41	92,336.27	313,283.49	339,935.57
4060	Disc: Additional offsets against BA only (total)	141,237.35	185,606.62	410,219.52	436,889.70
4070	Disc: Budget authority, net	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4080	Disc: Outlays, net	1,020,307,999.77	2,026,870,432.84	3,087,378,210.44	4,151,227,869.94
4180	Budget authority, net (disc. and mand.)	2,312,089,377.00	2,530,289,377.00	4,324,000,000.00	4,324,000,000.00
4190	Outlays, net (disc. and mand.)	1,020,307,999.77	2,026,870,432.84	3,087,378,210.44	4,151,227,869.94

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -17 /18 -0128**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	114,429,600.00	114,781,385.00	100,000,000.00	100,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-48,451,864.00	-48,803,649.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
1900	Budget authority total (disc. and mand.)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
1910	Total budgetary resources (disc. and mand.)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	3,545,640.69	11,185,611.27	47,491,538.52	91,907,723.16
2004	Direct obligations incurred (total)	3,545,640.69	11,185,611.27	47,491,538.52	91,907,723.16
2170	New obligations, unexpired accounts	3,545,640.69	11,185,611.27	47,491,538.52	91,907,723.16
2190	New obligations and upward adjustments (total)	3,545,640.69	11,185,611.27	47,491,538.52	91,907,723.16
2201	Unob Bal: Apportioned: Avail in the current period	62,432,095.31	54,792,124.73	52,508,461.48	8,092,276.84
2412	Unexpired Unobligated Balance: end of year	62,432,095.31	54,792,124.73	52,508,461.48	8,092,276.84
2490	Unob Bal: end of year (total)	62,432,095.31	54,792,124.73	52,508,461.48	8,092,276.84
2500	Total budgetary resources	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	62,432,095.31	54,792,124.73	52,508,461.48	8,092,276.84

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	3,545,640.69	11,185,611.27	47,491,538.52	91,907,723.16
3020	Ob Bal: Outlays (gross)	-1,519,898.92	-4,273,863.33	-7,413,217.73	-11,921,270.81
3050	Ob Bal: EOY: Unpaid obligations	2,025,741.77	6,911,747.94	40,078,320.79	79,986,452.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -17 /18 -0128**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,025,741.77	6,911,747.94	40,078,320.79	79,986,452.35

BA & O, Net

4000	Disc: Budget authority, gross	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4010	Disc: Outlays from new authority	1,519,898.92	4,273,863.33	7,413,217.73	11,921,270.81
4020	Disc: Outlays, gross (total)	1,519,898.92	4,273,863.33	7,413,217.73	11,921,270.81
4070	Disc: Budget authority, net	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4080	Disc: Outlays, net	1,519,898.92	4,273,863.33	7,413,217.73	11,921,270.81
4180	Budget authority, net (disc. and mand.)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4190	Outlays, net (disc. and mand.)	1,519,898.92	4,273,863.33	7,413,217.73	11,921,270.81

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -16 /17 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,255,503.25	11,255,503.25	11,255,503.25	11,255,503.25
1021	Unob Bal: Recov of prior year unpaid obligations	592,763.25	661,234.20	841,257.26	2,355,955.62
1033	Unob Bal: Recov of prior year paid obligations	215.54	267.46	267.46	267.46
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,917,021.21	1,848,498.34	1,668,475.28	0.00
1050	Unob Bal: Unobligated balance (total)	13,765,503.25	13,765,503.25	13,765,503.25	13,611,726.33
1910	Total budgetary resources (disc. and mand.)	13,765,503.25	13,765,503.25	13,765,503.25	13,611,726.33

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	2,200,632.90	6,032,799.20	11,564,139.41	13,461,532.27
2004	Direct obligations incurred (total)	2,200,632.90	6,032,799.20	11,564,139.41	13,461,532.27
2170	New obligations, unexpired accounts	2,200,632.90	6,032,799.20	11,564,139.41	13,461,532.27
2190	New obligations and upward adjustments (total)	2,200,632.90	6,032,799.20	11,564,139.41	13,461,532.27
2201	Unob Bal: Apportioned: Avail in the current period	9,647,849.14	5,884,205.71	532,888.56	150,194.06
2203	Unob Bal: Apportioned: Anticipated	1,917,021.21	1,848,498.34	1,668,475.28	0.00
2412	Unexpired Unobligated Balance: end of year	11,564,870.35	7,732,704.05	2,201,363.84	150,194.06
2490	Unob Bal: end of year (total)	11,564,870.35	7,732,704.05	2,201,363.84	150,194.06
2500	Total budgetary resources	13,765,503.25	13,765,503.25	13,765,503.25	13,611,726.33
2501	Memo: Bud resc, subj to appor, excl anticip	13,765,503.25	13,765,503.25	13,765,503.25	13,611,726.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,564,870.35	7,732,704.05	2,201,363.84	150,194.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89,666,891.93	89,666,891.93	89,666,891.93	89,666,891.93
3010	Ob Bal: New obligations: Unexpired accounts	2,200,632.90	6,032,799.20	11,564,139.41	13,461,532.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -16 /17 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-4,934,309.88	-12,787,174.56	-26,927,643.70	-47,355,968.36
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-592,763.25	-661,234.20	-841,257.26	-2,355,955.62
3050	Ob Bal: EOY: Unpaid obligations	86,340,451.70	82,251,282.37	73,462,130.38	53,416,500.22
3100	Memo: Obligated balance, start of year	89,666,891.93	89,666,891.93	89,666,891.93	89,666,891.93
3200	Memo: Obligated balance, end of year	86,340,451.70	82,251,282.37	73,462,130.38	53,416,500.22

BA & O, Net

4011	Disc: Outlays from balances	4,934,309.88	12,787,174.56	26,927,643.70	47,355,968.36
4020	Disc: Outlays, gross (total)	4,934,309.88	12,787,174.56	26,927,643.70	47,355,968.36
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-215.54	-267.46	-267.46	-267.46
4040	Disc: Offsets against gross BA and outlays (total)	-215.54	-267.46	-267.46	-267.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	215.54	267.46	267.46	267.46
4060	Disc: Additional offsets against BA only (total)	215.54	267.46	267.46	267.46
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,934,094.34	12,786,907.10	26,927,376.24	47,355,700.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,934,094.34	12,786,907.10	26,927,376.24	47,355,700.90

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -15 /16 -0128**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,820.73	10,820.73	10,820.73	10,820.73
1021	Unob Bal: Recov of prior year unpaid obligations	13,508.41	26,096.15	41,123.75	41,653.45
1033	Unob Bal: Recov of prior year paid obligations	98.02	98.02	98.02	98.02
1050	Unob Bal: Unobligated balance (total)	24,427.16	37,014.90	52,042.50	52,572.20
1060	Exp Unob Bal: Brought forward, Oct 1	10,820.73	10,820.73	10,820.73	10,820.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	13,508.41	26,096.15	41,123.75	41,653.45
1093	Exp Unob Bal: Recov of prior year paid ob	98.02	98.02	98.02	98.02
1099	Exp Unob Bal: Expired bal for adj only (total)	24,427.16	37,014.90	52,042.50	52,572.20
1910	Total budgetary resources (disc. and mand.)	24,427.16	37,014.90	52,042.50	52,572.20

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1.11	1.11	883.35	883.35
2004	Direct obligations incurred (total)	1.11	1.11	883.35	883.35
2180	Obligations ("upward adjustments"), expired accts	1.11	1.11	883.35	883.35
2190	New obligations and upward adjustments (total)	1.11	1.11	883.35	883.35
2413	Expired Unobligated Balance: end of year	24,426.05	37,013.79	51,159.15	51,688.85
2490	Unob Bal: end of year (total)	24,426.05	37,013.79	51,159.15	51,688.85
2500	Total budgetary resources	24,427.16	37,014.90	52,042.50	52,572.20
2501	Memo: Bud resc, subj to appor, excl anticip	24,427.16	37,014.90	52,042.50	52,572.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,426.05	37,013.79	51,159.15	51,688.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60,713,902.09	60,713,902.09	60,713,902.09	60,713,902.09
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -15 /16 -0128**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	1.11	1.11	883.35	883.35
3020	Ob Bal: Outlays (gross)	-13,414,211.30	-24,580,885.73	-35,189,984.08	-43,661,254.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,508.41	-26,096.15	-41,123.75	-41,653.45
3050	Ob Bal: EOY: Unpaid obligations	47,286,183.49	36,106,921.32	25,483,677.61	17,011,877.20
3100	Memo: Obligated balance, start of year	60,713,902.09	60,713,902.09	60,713,902.09	60,713,902.09
3200	Memo: Obligated balance, end of year	47,286,183.49	36,106,921.32	25,483,677.61	17,011,877.20

BA & O, Net

4011	Disc: Outlays from balances	13,414,211.30	24,580,885.73	35,189,984.08	43,661,254.79
4020	Disc: Outlays, gross (total)	13,414,211.30	24,580,885.73	35,189,984.08	43,661,254.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-98.02	-98.02	-98.02	-98.02
4040	Disc: Offsets against gross BA and outlays (total)	-98.02	-98.02	-98.02	-98.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	98.02	98.02	98.02	98.02
4060	Disc: Additional offsets against BA only (total)	98.02	98.02	98.02	98.02
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	13,414,113.28	24,580,787.71	35,189,886.06	43,661,156.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	13,414,113.28	24,580,787.71	35,189,886.06	43,661,156.77

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -14 /15 -0128**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	268,243.08	268,243.08	268,243.08	268,243.08
1021	Unob Bal: Recov of prior year unpaid obligations	99,352.47	408,793.14	535,373.22	571,139.04
1033	Unob Bal: Recov of prior year paid obligations	40,065.17	40,065.17	153,281.05	153,376.05
1050	Unob Bal: Unobligated balance (total)	407,660.72	717,101.39	956,897.35	992,758.17
1060	Exp Unob Bal: Brought forward, Oct 1	268,243.08	268,243.08	268,243.08	268,243.08
1081	Exp Unob Bal: Recov of prior year unpaid obs	99,352.47	408,793.14	535,373.22	571,139.04
1093	Exp Unob Bal: Recov of prior year paid ob	40,065.17	40,065.17	153,281.05	153,376.05
1099	Exp Unob Bal: Expired bal for adj only (total)	407,660.72	717,101.39	956,897.35	992,758.17
1910	Total budgetary resources (disc. and mand.)	407,660.72	717,101.39	956,897.35	992,758.17

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	40,065.17	40,065.17	40,065.17	40,078.77
2004	Direct obligations incurred (total)	40,065.17	40,065.17	40,065.17	40,078.77
2180	Obligations ("upward adjustments"), expired accts	40,065.17	40,065.17	40,065.17	40,078.77
2190	New obligations and upward adjustments (total)	40,065.17	40,065.17	40,065.17	40,078.77
2413	Expired Unobligated Balance: end of year	367,595.55	677,036.22	916,832.18	952,679.40
2490	Unob Bal: end of year (total)	367,595.55	677,036.22	916,832.18	952,679.40
2500	Total budgetary resources	407,660.72	717,101.39	956,897.35	992,758.17
2501	Memo: Bud resc, subj to appor, excl anticip	407,660.72	717,101.39	956,897.35	992,758.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	367,595.55	677,036.22	916,832.18	952,679.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,409,140.37	19,409,140.37	19,409,140.37	19,409,140.37
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -14 /15 -0128**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	40,065.17	40,065.17	40,065.17	40,078.77
3020	Ob Bal: Outlays (gross)	-5,409,539.86	-8,916,499.79	-12,276,533.04	-14,210,919.06
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-99,352.47	-408,793.14	-535,373.22	-571,139.04
3050	Ob Bal: EOY: Unpaid obligations	13,940,313.21	10,123,912.61	6,637,299.28	4,667,161.04
3100	Memo: Obligated balance, start of year	19,409,140.37	19,409,140.37	19,409,140.37	19,409,140.37
3200	Memo: Obligated balance, end of year	13,940,313.21	10,123,912.61	6,637,299.28	4,667,161.04

BA & O, Net

4011	Disc: Outlays from balances	5,409,539.86	8,916,499.79	12,276,533.04	14,210,919.06
4020	Disc: Outlays, gross (total)	5,409,539.86	8,916,499.79	12,276,533.04	14,210,919.06
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,065.17	-40,065.17	-153,281.05	-153,376.05
4040	Disc: Offsets against gross BA and outlays (total)	-40,065.17	-40,065.17	-153,281.05	-153,376.05
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	40,065.17	40,065.17	153,281.05	153,376.05
4060	Disc: Additional offsets against BA only (total)	40,065.17	40,065.17	153,281.05	153,376.05
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,369,474.69	8,876,434.62	12,123,251.99	14,057,543.01
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,369,474.69	8,876,434.62	12,123,251.99	14,057,543.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -13 /14 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,286,061.81	1,286,061.81	1,286,061.81	1,286,061.81
1021	Unob Bal: Recov of prior year unpaid obligations	294,203.31	1,021,170.46	1,038,955.82	1,207,491.70
1033	Unob Bal: Recov of prior year paid obligations	0.00	21,551.06	22,619.71	24,499.01
1050	Unob Bal: Unobligated balance (total)	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
1060	Exp Unob Bal: Brought forward, Oct 1	1,286,061.81	1,286,061.81	1,286,061.81	1,286,061.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	294,203.31	1,021,170.46	1,038,955.82	1,207,491.70
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	21,551.06	22,619.71	24,499.01
1099	Exp Unob Bal: Expired bal for adj only (total)	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
1910	Total budgetary resources (disc. and mand.)	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
2490	Unob Bal: end of year (total)	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
2500	Total budgetary resources	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
2501	Memo: Bud resc, subj to appor, excl anticip	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,580,265.12	2,328,783.33	2,347,637.34	2,518,052.52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,034,120.02	7,034,120.02	7,034,120.02	7,034,120.02
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Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -13 /14 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,063,460.87	-2,856,675.45	-3,519,568.80	-4,266,932.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294,203.31	-1,021,170.46	-1,038,955.82	-1,207,491.70
3050	Ob Bal: EOY: Unpaid obligations	4,676,455.84	3,156,274.11	2,475,595.40	1,559,696.01
3100	Memo: Obligated balance, start of year	7,034,120.02	7,034,120.02	7,034,120.02	7,034,120.02
3200	Memo: Obligated balance, end of year	4,676,455.84	3,156,274.11	2,475,595.40	1,559,696.01

BA & O, Net

4011	Disc: Outlays from balances	2,063,460.87	2,856,675.45	3,519,568.80	4,266,932.31
4020	Disc: Outlays, gross (total)	2,063,460.87	2,856,675.45	3,519,568.80	4,266,932.31
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-21,551.06	-22,619.71	-24,499.01
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-21,551.06	-22,619.71	-24,499.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	21,551.06	22,619.71	24,499.01
4060	Disc: Additional offsets against BA only (total)	0.00	21,551.06	22,619.71	24,499.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,063,460.87	2,835,124.39	3,496,949.09	4,242,433.30
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,063,460.87	2,835,124.39	3,496,949.09	4,242,433.30

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -12 /13 -0128**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	298,209.96	298,209.96	298,209.96	298,209.96
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	35,705.42	73,654.42	92,340.65
1033	Unob Bal: Recov of prior year paid obligations	53.64	53.64	54.52	54.52
1050	Unob Bal: Unobligated balance (total)	298,263.60	333,969.02	371,918.90	390,605.13
1060	Exp Unob Bal: Brought forward, Oct 1	298,209.96	298,209.96	298,209.96	298,209.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	35,705.42	73,654.42	92,340.65
1093	Exp Unob Bal: Recov of prior year paid ob	53.64	53.64	54.52	54.52
1099	Exp Unob Bal: Expired bal for adj only (total)	298,263.60	333,969.02	371,918.90	390,605.13
1910	Total budgetary resources (disc. and mand.)	298,263.60	333,969.02	371,918.90	390,605.13

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	53.64	53.64	54.52	27,725.13
2004	Direct obligations incurred (total)	53.64	53.64	54.52	27,725.13
2180	Obligations ("upward adjustments"), expired accts	53.64	53.64	54.52	27,725.13
2190	New obligations and upward adjustments (total)	53.64	53.64	54.52	27,725.13
2413	Expired Unobligated Balance: end of year	298,209.96	333,915.38	371,864.38	362,880.00
2490	Unob Bal: end of year (total)	298,209.96	333,915.38	371,864.38	362,880.00
2500	Total budgetary resources	298,263.60	333,969.02	371,918.90	390,605.13
2501	Memo: Bud resc, subj to appor, excl anticip	298,263.60	333,969.02	371,918.90	390,605.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	298,209.96	333,915.38	371,864.38	362,880.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,783,858.09	2,783,858.09	2,783,858.09	2,783,858.09
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -12 /13 -0128**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	53.64	53.64	54.52	27,725.13
3020	Ob Bal: Outlays (gross)	-727,594.16	-1,552,371.62	-1,877,790.59	-2,055,735.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-35,705.42	-73,654.42	-92,340.65
3050	Ob Bal: EOY: Unpaid obligations	2,056,317.57	1,195,834.69	832,467.60	663,507.24
3100	Memo: Obligated balance, start of year	2,783,858.09	2,783,858.09	2,783,858.09	2,783,858.09
3200	Memo: Obligated balance, end of year	2,056,317.57	1,195,834.69	832,467.60	663,507.24

BA & O, Net

4011	Disc: Outlays from balances	727,594.16	1,552,371.62	1,877,790.59	2,055,735.33
4020	Disc: Outlays, gross (total)	727,594.16	1,552,371.62	1,877,790.59	2,055,735.33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53.64	-53.64	-54.52	-54.52
4040	Disc: Offsets against gross BA and outlays (total)	-53.64	-53.64	-54.52	-54.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	53.64	53.64	54.52	54.52
4060	Disc: Additional offsets against BA only (total)	53.64	53.64	54.52	54.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	727,540.52	1,552,317.98	1,877,736.07	2,055,680.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	727,540.52	1,552,317.98	1,877,736.07	2,055,680.81

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -11 /12 -0128**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	681,275.57	681,275.57	681,275.57	681,275.57
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,208.08	1,497.76	41,756.90
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-722,617.46
1050	Unob Bal: Unobligated balance (total)	681,275.57	682,483.65	682,773.33	415.01
1060	Exp Unob Bal: Brought forward, Oct 1	681,275.57	681,275.57	681,275.57	681,275.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,208.08	1,497.76	41,756.90
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-722,617.46
1099	Exp Unob Bal: Expired bal for adj only (total)	681,275.57	682,483.65	682,773.33	415.01
1910	Total budgetary resources (disc. and mand.)	681,275.57	682,483.65	682,773.33	415.01

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	415.00	415.00	415.00	415.01
2004	Direct obligations incurred (total)	415.00	415.00	415.00	415.01
2180	Obligations ("upward adjustments"), expired accts	415.00	415.00	415.00	415.01
2190	New obligations and upward adjustments (total)	415.00	415.00	415.00	415.01
2413	Expired Unobligated Balance: end of year	680,860.57	682,068.65	682,358.33	0.00
2490	Unob Bal: end of year (total)	680,860.57	682,068.65	682,358.33	0.00
2500	Total budgetary resources	681,275.57	682,483.65	682,773.33	415.01
2501	Memo: Bud resc, subj to appor, excl anticip	681,275.57	682,483.65	682,773.33	415.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	680,860.57	682,068.65	682,358.33	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	304,638.56	304,638.56	304,638.56	304,638.56
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -11 /12 -0128**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	415.00	415.00	415.00	415.01
3020	Ob Bal: Outlays (gross)	-240,980.34	-262,709.05	-262,709.05	-263,296.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,208.08	-1,497.76	-41,756.90
3050	Ob Bal: EOY: Unpaid obligations	64,073.22	41,136.43	40,846.75	0.00
3100	Memo: Obligated balance, start of year	304,638.56	304,638.56	304,638.56	304,638.56
3200	Memo: Obligated balance, end of year	64,073.22	41,136.43	40,846.75	0.00

BA & O, Net

4011	Disc: Outlays from balances	240,980.34	262,709.05	262,709.05	263,296.67
4020	Disc: Outlays, gross (total)	240,980.34	262,709.05	262,709.05	263,296.67
4080	Disc: Outlays, net	240,980.34	262,709.05	262,709.05	263,296.67
4190	Outlays, net (disc. and mand.)	240,980.34	262,709.05	262,709.05	263,296.67

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,800,114.40	13,800,114.40	13,800,114.40	13,800,114.40
1021	Unob Bal: Recov of prior year unpaid obligations	999,827.44	2,154,207.45	2,531,862.23	4,310,337.36
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-722,617.46
1033	Unob Bal: Recov of prior year paid obligations	40,432.37	62,035.35	176,320.76	178,295.06
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,917,021.21	1,848,498.34	1,668,475.28	0.00
1050	Unob Bal: Unobligated balance (total)	16,757,395.42	17,864,855.54	18,176,772.67	17,566,129.36
1060	Exp Unob Bal: Brought forward, Oct 1	2,544,611.15	2,544,611.15	2,544,611.15	2,544,611.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	407,064.19	1,492,973.25	1,690,604.97	1,954,381.74
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-722,617.46
1093	Exp Unob Bal: Recov of prior year paid ob	40,216.83	61,767.89	176,053.30	178,027.60
1099	Exp Unob Bal: Expired bal for adj only (total)	2,991,892.17	4,099,352.29	4,411,269.42	3,954,403.03
1100	BA: Disc: Appropriation	114,429,600.00	114,781,385.00	100,000,000.00	100,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-48,451,864.00	-48,803,649.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
1900	Budget authority total (disc. and mand.)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
1910	Total budgetary resources (disc. and mand.)	82,735,131.42	83,842,591.54	118,176,772.67	117,566,129.36

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,786,808.51	17,258,945.39	59,097,095.97	105,438,357.69
2170	New obligations, unexpired accounts	5,746,273.59	17,218,410.47	59,055,677.93	105,369,255.43
2180	Obligations ("upward adjustments"), expired accts	40,534.92	40,534.92	41,418.04	69,102.26
2190	New obligations and upward adjustments (total)	5,786,808.51	17,258,945.39	59,097,095.97	105,438,357.69
2201	Unob Bal: Apportioned: Avail in the current period	72,079,944.45	60,676,330.44	53,041,350.04	8,242,470.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	1,917,021.21	1,848,498.34	1,668,475.28	0.00
2412	Unexpired Unobligated Balance: end of year	73,996,965.66	62,524,828.78	54,709,825.32	8,242,470.90
2413	Expired Unobligated Balance: end of year	2,951,357.25	4,058,817.37	4,369,851.38	3,885,300.77
2490	Unob Bal: end of year (total)	76,948,322.91	66,583,646.15	59,079,676.70	12,127,771.67
2500	Total budgetary resources	82,735,131.42	83,842,591.54	118,176,772.67	117,566,129.36
2501	Memo: Bud resc, subj to appor, excl anticip	82,735,131.42	83,842,591.54	118,176,772.67	117,566,129.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	76,948,322.91	66,583,646.15	59,079,676.70	12,127,771.67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	179,912,551.06	179,912,551.06	179,912,551.06	179,912,551.06
3010	Ob Bal: New obligations: Unexpired accounts	5,746,273.59	17,218,410.47	59,055,677.93	105,369,255.43
3011	Ob Bal: Obs (upward adjustments): Expired accts	40,534.92	40,534.92	41,418.04	69,102.26
3020	Ob Bal: Outlays (gross)	-28,309,995.33	-55,230,179.53	-87,467,446.99	-123,735,377.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-592,763.25	-661,234.20	-841,257.26	-2,355,955.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-407,064.19	-1,492,973.25	-1,690,604.97	-1,954,381.74
3050	Ob Bal: EOY: Unpaid obligations	156,389,536.80	139,787,109.47	149,010,337.81	157,305,194.06
3100	Memo: Obligated balance, start of year	179,912,551.06	179,912,551.06	179,912,551.06	179,912,551.06
3200	Memo: Obligated balance, end of year	156,389,536.80	139,787,109.47	149,010,337.81	157,305,194.06

BA & O, Net

4000	Disc: Budget authority, gross	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4010	Disc: Outlays from new authority	1,519,898.92	4,273,863.33	7,413,217.73	11,921,270.81
4011	Disc: Outlays from balances	26,790,096.41	50,956,316.20	80,054,229.26	111,814,106.52
4020	Disc: Outlays, gross (total)	28,309,995.33	55,230,179.53	87,467,446.99	123,735,377.33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,432.37	-62,035.35	-176,320.76	-178,295.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-40,432.37	-62,035.35	-176,320.76	-178,295.06
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	215.54	267.46	267.46	267.46
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	40,216.83	61,767.89	176,053.30	178,027.60
4060	Disc: Additional offsets against BA only (total)	40,432.37	62,035.35	176,320.76	178,295.06
4070	Disc: Budget authority, net	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4080	Disc: Outlays, net	28,269,562.96	55,168,144.18	87,291,126.23	123,557,082.27
4180	Budget authority, net (disc. and mand.)	65,977,736.00	65,977,736.00	100,000,000.00	100,000,000.00
4190	Outlays, net (disc. and mand.)	28,269,562.96	55,168,144.18	87,291,126.23	123,557,082.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,378,012.32	4,378,012.32	4,378,012.32	4,378,012.32
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	100,000.00	100,278.63	100,278.63
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,797,000.00	1,697,000.00	1,696,721.37	0.00
1050	Unob Bal: Unobligated balance (total)	6,175,012.32	6,175,012.32	6,175,012.32	4,478,290.95
1700	BA: Disc: Spending auth: Collected	9,830,655.04	11,645,319.58	13,071,483.22	12,045,140.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-10,639.56	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,932,184.04	4,422,436.61	3,610,955.51	0.00
1750	BA: Disc: Spending auth: Total	16,752,199.52	16,067,756.19	16,682,438.73	12,045,140.25
1900	Budget authority total (disc. and mand.)	16,752,199.52	16,067,756.19	16,682,438.73	12,045,140.25
1910	Total budgetary resources (disc. and mand.)	22,927,211.84	22,242,768.51	22,857,451.05	16,523,431.20

Status of Budgetary Resources

2002	SSMS - Direct Program	0.00	100,000.00	100,000.00	100,000.00
2004	Direct obligations incurred (total)	0.00	100,000.00	100,000.00	100,000.00
2102	Enhanced Use Lease Progra	445,564.48	1,975,101.95	3,045,486.17	3,955,740.56
2102	Enhanced Use Lease Progra	276,550.30	1,842,073.69	4,046,934.30	7,867,630.91
2104	Reimbursable obligations incurred (total)	722,114.78	3,817,175.64	7,092,420.47	11,823,371.47
2170	New obligations, unexpired accounts	722,114.78	3,917,175.64	7,192,420.47	11,923,371.47
2190	New obligations and upward adjustments (total)	722,114.78	3,917,175.64	7,192,420.47	11,923,371.47
2201	Unob Bal: Apportioned: Avail in the current period	13,475,913.02	12,206,156.26	10,357,353.70	4,600,059.73
2203	Unob Bal: Apportioned: Anticipated	8,729,184.04	6,119,436.61	5,307,676.88	0.00
2412	Unexpired Unobligated Balance: end of year	22,205,097.06	18,325,592.87	15,665,030.58	4,600,059.73
2490	Unob Bal: end of year (total)	22,205,097.06	18,325,592.87	15,665,030.58	4,600,059.73

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	22,927,211.84	22,242,768.51	22,857,451.05	16,523,431.20
2501	Memo: Bud resc, subj to appor, excl anticip	22,927,211.84	22,242,768.51	22,857,451.05	16,523,431.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,714,433.86	1,614,433.86	1,614,433.86	115,433.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	20,490,663.20	16,711,159.01	14,050,596.72	4,484,625.87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,071,384.08	9,071,384.08	9,071,384.08	9,071,384.08
3010	Ob Bal: New obligations: Unexpired accounts	722,114.78	3,917,175.64	7,192,420.47	11,923,371.47
3020	Ob Bal: Outlays (gross)	-2,936,538.50	-4,581,313.37	-6,428,719.43	-9,799,144.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-100,000.00	-100,278.63	-100,278.63
3050	Ob Bal: EOY: Unpaid obligations	6,856,960.36	8,307,246.35	9,734,806.49	11,095,332.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,067.88	-1,067.88	-1,067.88	-1,067.88
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	10,639.56	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	9,571.68	-1,067.88	-1,067.88	-1,067.88
3100	Memo: Obligated balance, start of year	9,070,316.20	9,070,316.20	9,070,316.20	9,070,316.20
3200	Memo: Obligated balance, end of year	6,866,532.04	8,306,178.47	9,733,738.61	11,094,264.70

BA & O, Net

4000	Disc: Budget authority, gross	16,752,199.52	16,067,756.19	16,682,438.73	12,045,140.25
4010	Disc: Outlays from new authority	477.30	46,994.66	822,110.91	2,233,664.60
4011	Disc: Outlays from balances	2,936,061.20	4,534,318.71	5,606,608.52	7,565,479.74
4020	Disc: Outlays, gross (total)	2,936,538.50	4,581,313.37	6,428,719.43	9,799,144.34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,830,655.04	-11,645,319.58	-13,071,483.22	-12,045,140.25
4040	Disc: Offsets against gross BA and outlays (total)	-9,830,655.04	-11,645,319.58	-13,071,483.22	-12,045,140.25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10,639.56	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,932,184.04	-4,422,436.61	-3,610,955.51	0.00
4060	Disc: Additional offsets against BA only (total)	-6,921,544.48	-4,422,436.61	-3,610,955.51	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-6,894,116.54	-7,064,006.21	-6,642,763.79	-2,245,995.91
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-6,894,116.54	-7,064,006.21	-6,642,763.79	-2,245,995.91

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -17 /19 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	12,731,900.00	12,866,835.79	12,866,835.79	13,943,008.19
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,544,200.00	4,409,264.21	4,409,264.21	0.00
1750	BA: Disc: Spending auth: Total	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19
1900	Budget authority total (disc. and mand.)	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19
1910	Total budgetary resources (disc. and mand.)	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	833,817.68	3,044,843.62	3,947,171.96	8,213,485.85
2104	Reimbursable obligations incurred (total)	833,817.68	3,044,843.62	3,947,171.96	8,213,485.85
2170	New obligations, unexpired accounts	833,817.68	3,044,843.62	3,947,171.96	8,213,485.85
2190	New obligations and upward adjustments (total)	833,817.68	3,044,843.62	3,947,171.96	8,213,485.85
2201	Unob Bal: Apportioned: Avail in the current period	11,898,082.32	9,821,992.17	8,919,663.83	5,729,522.34
2203	Unob Bal: Apportioned: Anticipated	4,544,200.00	4,409,264.21	4,409,264.21	0.00
2412	Unexpired Unobligated Balance: end of year	16,442,282.32	14,231,256.38	13,328,928.04	5,729,522.34
2490	Unob Bal: end of year (total)	16,442,282.32	14,231,256.38	13,328,928.04	5,729,522.34
2500	Total budgetary resources	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19
2501	Memo: Bud resc, subj to appor, excl anticip	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,442,282.32	14,231,256.38	13,328,928.04	5,729,522.34

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	833,817.68	3,044,843.62	3,947,171.96	8,213,485.85
3020	Ob Bal: Outlays (gross)	0.00	-819,981.60	-1,611,523.23	-4,274,867.02
3050	Ob Bal: EOY: Unpaid obligations	833,817.68	2,224,862.02	2,335,648.73	3,938,618.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -17 /19 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	833,817.68	2,224,862.02	2,335,648.73	3,938,618.83

BA & O, Net

4000	Disc: Budget authority, gross	17,276,100.00	17,276,100.00	17,276,100.00	13,943,008.19
4010	Disc: Outlays from new authority	0.00	819,981.60	1,611,523.23	4,274,867.02
4020	Disc: Outlays, gross (total)	0.00	819,981.60	1,611,523.23	4,274,867.02
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,731,900.00	-12,866,835.79	-12,866,835.79	-13,943,008.19
4040	Disc: Offsets against gross BA and outlays (total)	-12,731,900.00	-12,866,835.79	-12,866,835.79	-13,943,008.19
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,544,200.00	-4,409,264.21	-4,409,264.21	0.00
4060	Disc: Additional offsets against BA only (total)	-4,544,200.00	-4,409,264.21	-4,409,264.21	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-12,731,900.00	-12,046,854.19	-11,255,312.56	-9,668,141.17
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-12,731,900.00	-12,046,854.19	-11,255,312.56	-9,668,141.17

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -17 /18 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,754,867,744.00	2,763,336,891.00	2,768,600,000.00	2,768,600,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,166,468,079.00	-1,174,937,226.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00
1700	BA: Disc: Spending auth: Collected	79,098,799.54	306,205,979.34	628,314,688.80	1,052,860,685.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	566,508,784.78	1,082,137,235.04	1,184,945,229.73	1,432,343,230.98
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,046,233,015.68	1,303,497,385.62	878,580,681.47	0.00
1750	BA: Disc: Spending auth: Total	2,691,840,600.00	2,691,840,600.00	2,691,840,600.00	2,485,203,916.28
1900	Budget authority total (disc. and mand.)	4,280,240,265.00	4,280,240,265.00	5,460,440,600.00	5,253,803,916.28
1910	Total budgetary resources (disc. and mand.)	4,280,240,265.00	4,280,240,265.00	5,460,440,600.00	5,253,803,916.28

Status of Budgetary Resources

2002	SSMS - Direct Program	686,262,524.23	1,303,577,269.53	1,994,820,596.43	2,736,355,257.43
2004	Direct obligations incurred (total)	686,262,524.23	1,303,577,269.53	1,994,820,596.43	2,736,355,257.43
2102	SSMS - Reimbursable Progr	319,529,746.69	846,928,359.64	1,399,382,355.51	2,079,689,508.67
2104	Reimbursable obligations incurred (total)	319,529,746.69	846,928,359.64	1,399,382,355.51	2,079,689,508.67
2170	New obligations, unexpired accounts	1,005,792,270.92	2,150,505,629.17	3,394,202,951.94	4,816,044,766.10
2190	New obligations and upward adjustments (total)	1,005,792,270.92	2,150,505,629.17	3,394,202,951.94	4,816,044,766.10
2201	Unob Bal: Apportioned: Avail in the current period	1,228,214,978.40	826,237,250.21	1,187,656,966.59	437,759,150.18
2203	Unob Bal: Apportioned: Anticipated	2,046,233,015.68	1,303,497,385.62	878,580,681.47	0.00
2412	Unexpired Unobligated Balance: end of year	3,274,447,994.08	2,129,734,635.83	2,066,237,648.06	437,759,150.18
2490	Unob Bal: end of year (total)	3,274,447,994.08	2,129,734,635.83	2,066,237,648.06	437,759,150.18
2500	Total budgetary resources	4,280,240,265.00	4,280,240,265.00	5,460,440,600.00	5,253,803,916.28

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -17 /18 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	4,280,240,265.00	4,280,240,265.00	5,460,440,600.00	5,253,803,916.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	902,137,140.77	284,822,395.47	773,779,403.57	32,244,742.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,372,310,853.31	1,844,912,240.36	1,292,458,244.49	405,514,407.61

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,005,792,270.92	2,150,505,629.17	3,394,202,951.94	4,816,044,766.10
3020	Ob Bal: Outlays (gross)	-343,685,777.53	-1,034,659,003.21	-1,967,326,621.39	-2,983,244,412.81
3050	Ob Bal: EOY: Unpaid obligations	662,106,493.39	1,115,846,625.96	1,426,876,330.55	1,832,800,353.29
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-566,508,784.78	-1,082,137,235.04	-1,184,945,229.73	-1,432,343,230.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-566,508,784.78	-1,082,137,235.04	-1,184,945,229.73	-1,432,343,230.98
3200	Memo: Obligated balance, end of year	95,597,708.61	33,709,390.92	241,931,100.82	400,457,122.31

BA & O, Net

4000	Disc: Budget authority, gross	4,280,240,265.00	4,280,240,265.00	5,460,440,600.00	5,253,803,916.28
4010	Disc: Outlays from new authority	343,685,777.53	1,034,659,003.21	1,967,326,621.39	2,983,244,412.81
4020	Disc: Outlays, gross (total)	343,685,777.53	1,034,659,003.21	1,967,326,621.39	2,983,244,412.81
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,527,303.89	-203,452,267.70	-487,676,943.74	-862,878,604.07
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50,571,495.65	-102,753,711.64	-140,637,745.06	-189,982,081.23
4040	Disc: Offsets against gross BA and outlays (total)	-79,098,799.54	-306,205,979.34	-628,314,688.80	-1,052,860,685.30
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-566,508,784.78	-1,082,137,235.04	-1,184,945,229.73	-1,432,343,230.98
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,046,233,015.68	-1,303,497,385.62	-878,580,681.47	0.00
4060	Disc: Additional offsets against BA only (total)	-2,612,741,800.46	-2,385,634,620.66	-2,063,525,911.20	-1,432,343,230.98
4070	Disc: Budget authority, net	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00
4080	Disc: Outlays, net	264,586,977.99	728,453,023.87	1,339,011,932.59	1,930,383,727.51
4180	Budget authority, net (disc. and mand.)	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Safety, Security and Mission Services**
Treasury Account: **Safety, Security and Mission Services**
Budget Account ID: **026-00-0122** Treasury Account ID: **80- -17 /18 -0122**
GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	264,586,977.99	728,453,023.87	1,339,011,932.59	1,930,383,727.51

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /18 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,285,593.88	8,285,593.88	8,285,593.88	8,285,593.88
1041	Unob Bal: Antic recov of prior year unpd/pd obl	25,000.00	25,000.00	25,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	8,310,593.88	8,310,593.88	8,310,593.88	8,285,593.88
1700	BA: Disc: Spending auth: Collected	0.00	2,576,175.70	2,576,175.70	2,576,175.70
1750	BA: Disc: Spending auth: Total	0.00	2,576,175.70	2,576,175.70	2,576,175.70
1900	Budget authority total (disc. and mand.)	0.00	2,576,175.70	2,576,175.70	2,576,175.70
1910	Total budgetary resources (disc. and mand.)	8,310,593.88	10,886,769.58	10,886,769.58	10,861,769.58

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	814,199.62	3,444,410.13	6,004,645.05	8,169,190.99
2104	Reimbursable obligations incurred (total)	814,199.62	3,444,410.13	6,004,645.05	8,169,190.99
2170	New obligations, unexpired accounts	814,199.62	3,444,410.13	6,004,645.05	8,169,190.99
2190	New obligations and upward adjustments (total)	814,199.62	3,444,410.13	6,004,645.05	8,169,190.99
2201	Unob Bal: Apportioned: Avail in the current period	7,471,394.26	7,417,359.45	4,857,124.53	2,692,578.59
2203	Unob Bal: Apportioned: Anticipated	25,000.00	25,000.00	25,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,496,394.26	7,442,359.45	4,882,124.53	2,692,578.59
2490	Unob Bal: end of year (total)	7,496,394.26	7,442,359.45	4,882,124.53	2,692,578.59
2500	Total budgetary resources	8,310,593.88	10,886,769.58	10,886,769.58	10,861,769.58
2501	Memo: Bud resc, subj to appor, excl anticip	8,310,593.88	10,886,769.58	10,886,769.58	10,861,769.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	7,496,394.26	7,442,359.45	4,882,124.53	2,692,578.59

Change in Obl Bal

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /18 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,376,997.80	2,376,997.80	2,376,997.80	2,376,997.80
3010	Ob Bal: New obligations: Unexpired accounts	814,199.62	3,444,410.13	6,004,645.05	8,169,190.99
3020	Ob Bal: Outlays (gross)	-1,370,453.62	-4,167,025.92	-4,490,816.09	-7,751,686.48
3050	Ob Bal: EOY: Unpaid obligations	1,820,743.80	1,654,382.01	3,890,826.76	2,794,502.31
3100	Memo: Obligated balance, start of year	2,376,997.80	2,376,997.80	2,376,997.80	2,376,997.80
3200	Memo: Obligated balance, end of year	1,820,743.80	1,654,382.01	3,890,826.76	2,794,502.31

BA & O, Net

4000	Disc: Budget authority, gross	0.00	2,576,175.70	2,576,175.70	2,576,175.70
4011	Disc: Outlays from balances	1,370,453.62	4,167,025.92	4,490,816.09	7,751,686.48
4020	Disc: Outlays, gross (total)	1,370,453.62	4,167,025.92	4,490,816.09	7,751,686.48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-2,576,175.70	-2,576,175.70	-2,576,175.70
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-2,576,175.70	-2,576,175.70	-2,576,175.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,370,453.62	1,590,850.22	1,914,640.39	5,175,510.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,370,453.62	1,590,850.22	1,914,640.39	5,175,510.78

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /17 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	289,718,271.03	289,718,271.03	289,718,271.03	289,718,271.03
1021	Unob Bal: Recov of prior year unpaid obligations	12,345,868.25	19,025,411.49	25,358,136.52	32,212,158.50
1033	Unob Bal: Recov of prior year paid obligations	274,707.69	398,347.50	405,345.25	405,864.10
1041	Unob Bal: Antic recov of prior year unpd/pd obl	22,775,424.06	15,972,241.01	14,632,518.23	0.00
1050	Unob Bal: Unobligated balance (total)	325,114,271.03	325,114,271.03	330,114,271.03	322,336,293.63
1700	BA: Disc: Spending auth: Collected	365,472,326.34	740,892,933.18	963,229,597.36	1,156,790,354.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-377,351,844.14	-756,855,131.80	-981,053,133.41	-1,189,658,672.97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,927,978.71	279,671.13	0.00	0.00
1750	BA: Disc: Spending auth: Total	48,460.91	-15,682,527.49	-17,823,536.05	-32,868,318.46
1900	Budget authority total (disc. and mand.)	48,460.91	-15,682,527.49	-17,823,536.05	-32,868,318.46
1910	Total budgetary resources (disc. and mand.)	325,162,731.94	309,431,743.54	312,290,734.98	289,467,975.17

Status of Budgetary Resources

2002	SSMS - Direct Program	19,955,835.14	30,238,413.90	35,194,060.59	40,918,250.26
2004	Direct obligations incurred (total)	19,955,835.14	30,238,413.90	35,194,060.59	40,918,250.26
2102	SSMS - Reimbursable Progr	107,089,622.09	185,626,241.65	216,185,368.31	248,534,158.04
2104	Reimbursable obligations incurred (total)	107,089,622.09	185,626,241.65	216,185,368.31	248,534,158.04
2170	New obligations, unexpired accounts	127,045,457.23	215,864,655.55	251,379,428.90	289,452,408.30
2190	New obligations and upward adjustments (total)	127,045,457.23	215,864,655.55	251,379,428.90	289,452,408.30
2201	Unob Bal: Apportioned: Avail in the current period	163,413,871.94	77,315,175.85	46,278,787.85	15,566.87
2203	Unob Bal: Apportioned: Anticipated	34,703,402.77	16,251,912.14	14,632,518.23	0.00
2412	Unexpired Unobligated Balance: end of year	198,117,274.71	93,567,087.99	60,911,306.08	15,566.87
2490	Unob Bal: end of year (total)	198,117,274.71	93,567,087.99	60,911,306.08	15,566.87

Budget Agency: **National Aeronautics and Space Administration**
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 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	325,162,731.94	309,431,743.54	312,290,734.98	289,467,975.17
2501	Memo: Bud resc, subj to appor, excl anticip	325,162,731.94	309,431,743.54	312,290,734.98	289,467,975.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,195,638.67	14,913,059.91	9,957,413.22	15,566.87
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	172,921,636.04	78,654,028.08	50,953,892.86	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,982,786,136.04	1,982,786,136.04	1,982,786,136.04	1,982,786,136.04
3010	Ob Bal: New obligations: Unexpired accounts	127,045,457.23	215,864,655.55	251,379,428.90	289,452,408.30
3020	Ob Bal: Outlays (gross)	-827,441,027.50	-1,359,882,871.39	-1,725,237,640.73	-1,970,190,651.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,345,868.25	-19,025,411.49	-25,358,136.52	-32,212,158.50
3050	Ob Bal: EOY: Unpaid obligations	1,270,044,697.52	819,742,508.71	483,569,787.69	269,835,734.72
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,344,783,175.31	-1,344,783,175.31	-1,344,783,175.31	-1,344,783,175.31
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	377,351,844.14	756,855,131.80	981,053,133.41	1,189,658,672.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-967,431,331.17	-587,928,043.51	-363,730,041.90	-155,124,502.34
3100	Memo: Obligated balance, start of year	638,002,960.73	638,002,960.73	638,002,960.73	638,002,960.73
3200	Memo: Obligated balance, end of year	302,613,366.35	231,814,465.20	119,839,745.79	114,711,232.38

BA & O, Net

4000	Disc: Budget authority, gross	48,460.91	-15,682,527.49	-17,823,536.05	-32,868,318.46
4011	Disc: Outlays from balances	827,441,027.50	1,359,882,871.39	1,725,237,640.73	1,970,190,651.12
4020	Disc: Outlays, gross (total)	827,441,027.50	1,359,882,871.39	1,725,237,640.73	1,970,190,651.12
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-365,151,923.23	-740,362,255.16	-962,700,588.83	-1,156,065,931.98
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-595,110.80	-929,025.52	-934,353.78	-1,130,286.63
4040	Disc: Offsets against gross BA and outlays (total)	-365,747,034.03	-741,291,280.68	-963,634,942.61	-1,157,196,218.61
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	377,351,844.14	756,855,131.80	981,053,133.41	1,189,658,672.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /17 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	274,707.69	398,347.50	405,345.25	405,864.10
4055	Disc: Offsets, BA only: Antic offsetting collect	-11,927,978.71	-279,671.13	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	365,698,573.12	756,973,808.17	981,458,478.66	1,190,064,537.07
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	461,693,993.47	618,591,590.71	761,602,698.12	812,994,432.51
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	461,693,993.47	618,591,590.71	761,602,698.12	812,994,432.51

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /17 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	543,159.30	543,159.30	543,159.30	543,159.30
1041	Unob Bal: Antic recov of prior year unpd/pd obl	25,000.00	25,000.00	25,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	568,159.30	568,159.30	568,159.30	543,159.30
1700	BA: Disc: Spending auth: Collected	0.00	31,708.00	31,708.00	31,708.00
1750	BA: Disc: Spending auth: Total	0.00	31,708.00	31,708.00	31,708.00
1900	Budget authority total (disc. and mand.)	0.00	31,708.00	31,708.00	31,708.00
1910	Total budgetary resources (disc. and mand.)	568,159.30	599,867.30	599,867.30	574,867.30

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	125,509.12	543,159.30	574,867.30	574,867.30
2104	Reimbursable obligations incurred (total)	125,509.12	543,159.30	574,867.30	574,867.30
2170	New obligations, unexpired accounts	125,509.12	543,159.30	574,867.30	574,867.30
2190	New obligations and upward adjustments (total)	125,509.12	543,159.30	574,867.30	574,867.30
2201	Unob Bal: Apportioned: Avail in the current period	417,650.18	31,708.00	0.00	0.00
2203	Unob Bal: Apportioned: Anticipated	25,000.00	25,000.00	25,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	442,650.18	56,708.00	25,000.00	0.00
2490	Unob Bal: end of year (total)	442,650.18	56,708.00	25,000.00	0.00
2500	Total budgetary resources	568,159.30	599,867.30	599,867.30	574,867.30
2501	Memo: Bud resc, subj to appor, excl anticip	568,159.30	599,867.30	599,867.30	574,867.30
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	442,650.18	56,708.00	25,000.00	0.00

Change in Obl Bal

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /17 -0122**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,137,715.46	1,137,715.46	1,137,715.46	1,137,715.46
3010	Ob Bal: New obligations: Unexpired accounts	125,509.12	543,159.30	574,867.30	574,867.30
3020	Ob Bal: Outlays (gross)	-532,131.50	-942,538.66	-1,507,534.23	-1,706,647.56
3050	Ob Bal: EOY: Unpaid obligations	731,093.08	738,336.10	205,048.53	5,935.20
3100	Memo: Obligated balance, start of year	1,137,715.46	1,137,715.46	1,137,715.46	1,137,715.46
3200	Memo: Obligated balance, end of year	731,093.08	738,336.10	205,048.53	5,935.20

BA & O, Net

4000	Disc: Budget authority, gross	0.00	31,708.00	31,708.00	31,708.00
4011	Disc: Outlays from balances	532,131.50	942,538.66	1,507,534.23	1,706,647.56
4020	Disc: Outlays, gross (total)	532,131.50	942,538.66	1,507,534.23	1,706,647.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-31,708.00	-31,708.00	-31,708.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-31,708.00	-31,708.00	-31,708.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	532,131.50	910,830.66	1,475,826.23	1,674,939.56
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	532,131.50	910,830.66	1,475,826.23	1,674,939.56

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	52,536.87	52,536.87	52,536.87	52,536.87
1021	Unob Bal: Recov of prior year unpaid obligations	269,405.46	1,008,618.56	1,726,138.51	4,034,274.19
1033	Unob Bal: Recov of prior year paid obligations	1,276,650.00	1,282,423.62	1,298,348.80	1,332,758.17
1050	Unob Bal: Unobligated balance (total)	1,598,592.33	2,343,579.05	3,077,024.18	5,419,569.23
1060	Exp Unob Bal: Brought forward, Oct 1	52,536.87	52,536.87	52,536.87	52,536.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	269,405.46	1,008,618.56	1,726,138.51	4,034,274.19
1093	Exp Unob Bal: Recov of prior year paid ob	1,276,650.00	1,282,423.62	1,298,348.80	1,332,758.17
1099	Exp Unob Bal: Expired bal for adj only (total)	1,598,592.33	2,343,579.05	3,077,024.18	5,419,569.23
1700	BA: Disc: Spending auth: Collected	36,609,614.69	49,934,884.42	56,715,700.52	61,300,210.60
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-36,437,355.30	-49,864,688.91	-56,794,410.76	-62,695,394.10
1750	BA: Disc: Spending auth: Total	172,259.39	70,195.51	-78,710.24	-1,395,183.50
1900	Budget authority total (disc. and mand.)	172,259.39	70,195.51	-78,710.24	-1,395,183.50
1910	Total budgetary resources (disc. and mand.)	1,770,851.72	2,413,774.56	2,998,313.94	4,024,385.73

Status of Budgetary Resources

2002	Cross Agency Support - Di	1,272,269.06	1,278,422.84	1,535,348.93	1,608,346.79
2004	Direct obligations incurred (total)	1,272,269.06	1,278,422.84	1,535,348.93	1,608,346.79
2102	SSMS - Reimbursable Progr	363,446.16	776,082.64	940,402.23	1,384,785.68
2104	Reimbursable obligations incurred (total)	363,446.16	776,082.64	940,402.23	1,384,785.68
2180	Obligations ("upward adjustments"), expired accts	1,635,715.22	2,054,505.48	2,475,751.16	2,993,132.47
2190	New obligations and upward adjustments (total)	1,635,715.22	2,054,505.48	2,475,751.16	2,993,132.47
2413	Expired Unobligated Balance: end of year	135,136.50	359,269.08	522,562.78	1,031,253.26
2490	Unob Bal: end of year (total)	135,136.50	359,269.08	522,562.78	1,031,253.26

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,770,851.72	2,413,774.56	2,998,313.94	4,024,385.73
2501	Memo: Bud resc, subj to appor, excl anticip	1,770,851.72	2,413,774.56	2,998,313.94	4,024,385.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	111,666.40	354,113.43	519,373.18	808,371.67
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	23,470.10	5,155.65	3,189.60	222,881.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	172,384,688.69	172,384,688.69	172,384,688.69	172,384,688.69
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,635,715.22	2,054,505.48	2,475,751.16	2,993,132.47
3020	Ob Bal: Outlays (gross)	-88,130,398.52	-112,786,672.74	-131,208,273.68	-137,336,303.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-269,405.46	-1,008,618.56	-1,726,138.51	-4,034,274.19
3050	Ob Bal: EOY: Unpaid obligations	85,620,599.93	60,643,902.87	41,926,027.66	34,007,243.68
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-78,968,946.31	-78,968,946.31	-78,968,946.31	-78,968,946.31
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	36,437,355.30	49,864,688.91	56,794,410.76	62,695,394.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-42,531,591.01	-29,104,257.40	-22,174,535.55	-16,273,552.21
3100	Memo: Obligated balance, start of year	93,415,742.38	93,415,742.38	93,415,742.38	93,415,742.38
3200	Memo: Obligated balance, end of year	43,089,008.92	31,539,645.47	19,751,492.11	17,733,691.47

BA & O, Net

4000	Disc: Budget authority, gross	172,259.39	70,195.51	-78,710.24	-1,395,183.50
4011	Disc: Outlays from balances	88,130,398.52	112,786,672.74	131,208,273.68	137,336,303.29
4020	Disc: Outlays, gross (total)	88,130,398.52	112,786,672.74	131,208,273.68	137,336,303.29
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,638,834.93	-50,965,206.77	-57,745,383.22	-62,290,287.78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-247,429.76	-252,101.27	-268,666.10	-342,680.99
4040	Disc: Offsets against gross BA and outlays (total)	-37,886,264.69	-51,217,308.04	-58,014,049.32	-62,632,968.77
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36,437,355.30	49,864,688.91	56,794,410.76	62,695,394.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,276,650.00	1,282,423.62	1,298,348.80	1,332,758.17
4060	Disc: Additional offsets against BA only (total)	37,714,005.30	51,147,112.53	58,092,759.56	64,028,152.27
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	50,244,133.83	61,569,364.70	73,194,224.36	74,703,334.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	50,244,133.83	61,569,364.70	73,194,224.36	74,703,334.52

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	980,286.19	980,286.19	980,286.19	980,286.19
1021	Unob Bal: Recov of prior year unpaid obligations	105,939.36	429,788.00	799,849.58	1,175,394.37
1033	Unob Bal: Recov of prior year paid obligations	7,395.62	231,132.40	231,219.99	250,691.10
1050	Unob Bal: Unobligated balance (total)	1,093,621.17	1,641,206.59	2,011,355.76	2,406,371.66
1060	Exp Unob Bal: Brought forward, Oct 1	980,286.19	980,286.19	980,286.19	980,286.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	105,939.36	429,788.00	799,849.58	1,175,394.37
1093	Exp Unob Bal: Recov of prior year paid ob	7,395.62	231,132.40	231,219.99	250,691.10
1099	Exp Unob Bal: Expired bal for adj only (total)	1,093,621.17	1,641,206.59	2,011,355.76	2,406,371.66
1700	BA: Disc: Spending auth: Collected	2,985,234.49	4,509,454.85	6,849,893.15	9,444,274.02
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,988,734.34	-4,590,555.38	-7,042,291.60	-9,503,589.79
1750	BA: Disc: Spending auth: Total	-3,499.85	-81,100.53	-192,398.45	-59,315.77
1900	Budget authority total (disc. and mand.)	-3,499.85	-81,100.53	-192,398.45	-59,315.77
1910	Total budgetary resources (disc. and mand.)	1,090,121.32	1,560,106.06	1,818,957.31	2,347,055.89

Status of Budgetary Resources

2002	Direct	10,623.92	260,153.12	1,307,814.58	1,371,147.86
2004	Direct obligations incurred (total)	10,623.92	260,153.12	1,307,814.58	1,371,147.86
2102	Reimbursable	39,600.99	113,943.03	195,892.00	446,705.01
2104	Reimbursable obligations incurred (total)	39,600.99	113,943.03	195,892.00	446,705.01
2180	Obligations ("upward adjustments"), expired accts	50,224.91	374,096.15	1,503,706.58	1,817,852.87
2190	New obligations and upward adjustments (total)	50,224.91	374,096.15	1,503,706.58	1,817,852.87
2413	Expired Unobligated Balance: end of year	1,039,896.41	1,186,009.91	315,250.73	529,203.02
2490	Unob Bal: end of year (total)	1,039,896.41	1,186,009.91	315,250.73	529,203.02

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,090,121.32	1,560,106.06	1,818,957.31	2,347,055.89
2501	Memo: Bud resc, subj to appor, excl anticip	1,090,121.32	1,560,106.06	1,818,957.31	2,347,055.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,032,337.11	1,186,009.91	287,025.80	372,203.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	7,559.30	0.00	28,224.93	156,999.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,439,439.49	36,439,439.49	36,439,439.49	36,439,439.49
3011	Ob Bal: Obs (upward adjustments): Expired accts	50,224.91	374,096.15	1,503,706.58	1,817,852.87
3020	Ob Bal: Outlays (gross)	-6,571,195.58	-10,966,328.33	-16,879,745.01	-21,784,712.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105,939.36	-429,788.00	-799,849.58	-1,175,394.37
3050	Ob Bal: EOY: Unpaid obligations	29,812,529.46	25,417,419.31	20,263,551.48	15,297,185.07
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-17,163,578.51	-17,163,578.51	-17,163,578.51	-17,163,578.51
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,988,734.34	4,590,555.38	7,042,291.60	9,503,589.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,174,844.17	-12,573,023.13	-10,121,286.91	-7,659,988.72
3100	Memo: Obligated balance, start of year	19,275,860.98	19,275,860.98	19,275,860.98	19,275,860.98
3200	Memo: Obligated balance, end of year	15,637,685.29	12,844,396.18	10,142,264.57	7,637,196.35

BA & O, Net

4000	Disc: Budget authority, gross	-3,499.85	-81,100.53	-192,398.45	-59,315.77
4011	Disc: Outlays from balances	6,571,195.58	10,966,328.33	16,879,745.01	21,784,712.92
4020	Disc: Outlays, gross (total)	6,571,195.58	10,966,328.33	16,879,745.01	21,784,712.92
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,985,234.49	-4,729,577.47	-7,055,292.40	-9,518,365.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,395.62	-11,009.78	-25,820.74	-176,599.33
4040	Disc: Offsets against gross BA and outlays (total)	-2,992,630.11	-4,740,587.25	-7,081,113.14	-9,694,965.12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,988,734.34	4,590,555.38	7,042,291.60	9,503,589.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,395.62	231,132.40	231,219.99	250,691.10
4060	Disc: Additional offsets against BA only (total)	2,996,129.96	4,821,687.78	7,273,511.59	9,754,280.89
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,578,565.47	6,225,741.08	9,798,631.87	12,089,747.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,578,565.47	6,225,741.08	9,798,631.87	12,089,747.80

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,122,860.72	2,122,860.72	2,122,860.72	2,122,860.72
1021	Unob Bal: Recov of prior year unpaid obligations	82,416.35	244,087.50	333,223.02	573,088.58
1033	Unob Bal: Recov of prior year paid obligations	152.13	6,923.53	12,597.68	13,527.98
1050	Unob Bal: Unobligated balance (total)	2,205,429.20	2,373,871.75	2,468,681.42	2,709,477.28
1060	Exp Unob Bal: Brought forward, Oct 1	2,122,860.72	2,122,860.72	2,122,860.72	2,122,860.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	82,416.35	244,087.50	333,223.02	573,088.58
1093	Exp Unob Bal: Recov of prior year paid ob	152.13	6,923.53	12,597.68	13,527.98
1099	Exp Unob Bal: Expired bal for adj only (total)	2,205,429.20	2,373,871.75	2,468,681.42	2,709,477.28
1700	BA: Disc: Spending auth: Collected	166,901.35	190,605.66	194,005.59	202,014.62
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-165,452.70	-177,325.50	-189,001.23	-189,407.96
1750	BA: Disc: Spending auth: Total	1,448.65	13,280.16	5,004.36	12,606.66
1900	Budget authority total (disc. and mand.)	1,448.65	13,280.16	5,004.36	12,606.66
1910	Total budgetary resources (disc. and mand.)	2,206,877.85	2,387,151.91	2,473,685.78	2,722,083.94

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	89,207.94	91,445.20	2,300,152.59	2,319,023.00
2004	Direct obligations incurred (total)	89,207.94	91,445.20	2,300,152.59	2,319,023.00
2102	Reimbursable Program	57,575.22	77,310.42	79,903.20	210,734.86
2104	Reimbursable obligations incurred (total)	57,575.22	77,310.42	79,903.20	210,734.86
2180	Obligations ("upward adjustments"), expired accts	146,783.16	168,755.62	2,380,055.79	2,529,757.86
2190	New obligations and upward adjustments (total)	146,783.16	168,755.62	2,380,055.79	2,529,757.86
2413	Expired Unobligated Balance: end of year	2,060,094.69	2,218,396.29	93,629.99	192,326.08
2490	Unob Bal: end of year (total)	2,060,094.69	2,218,396.29	93,629.99	192,326.08

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,206,877.85	2,387,151.91	2,473,685.78	2,722,083.94
2501	Memo: Bud resc, subj to appor, excl anticip	2,206,877.85	2,387,151.91	2,473,685.78	2,722,083.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,060,094.69	2,214,601.79	89,550.38	170,094.24
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,794.50	4,079.61	22,231.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,617,523.39	7,617,523.39	7,617,523.39	7,617,523.39
3011	Ob Bal: Obs (upward adjustments): Expired accts	146,783.16	168,755.62	2,380,055.79	2,529,757.86
3020	Ob Bal: Outlays (gross)	-832,362.83	-1,711,574.82	-4,063,034.50	-4,292,305.34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82,416.35	-244,087.50	-333,223.02	-573,088.58
3050	Ob Bal: EOY: Unpaid obligations	6,849,527.37	5,830,616.69	5,601,321.66	5,281,887.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,421,398.63	-1,421,398.63	-1,421,398.63	-1,421,398.63
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	165,452.70	177,325.50	189,001.23	189,407.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,255,945.93	-1,244,073.13	-1,232,397.40	-1,231,990.67
3100	Memo: Obligated balance, start of year	6,196,124.76	6,196,124.76	6,196,124.76	6,196,124.76
3200	Memo: Obligated balance, end of year	5,593,581.44	4,586,543.56	4,368,924.26	4,049,896.66

BA & O, Net

4000	Disc: Budget authority, gross	1,448.65	13,280.16	5,004.36	12,606.66
4011	Disc: Outlays from balances	832,362.83	1,711,574.82	4,063,034.50	4,292,305.34
4020	Disc: Outlays, gross (total)	832,362.83	1,711,574.82	4,063,034.50	4,292,305.34
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-166,901.35	-195,257.33	-201,737.26	-200,905.05
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-152.13	-2,271.86	-4,866.01	-14,637.55
4040	Disc: Offsets against gross BA and outlays (total)	-167,053.48	-197,529.19	-206,603.27	-215,542.60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	165,452.70	177,325.50	189,001.23	189,407.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	152.13	6,923.53	12,597.68	13,527.98
4060	Disc: Additional offsets against BA only (total)	165,604.83	184,249.03	201,598.91	202,935.94
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	665,309.35	1,514,045.63	3,856,431.23	4,076,762.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	665,309.35	1,514,045.63	3,856,431.23	4,076,762.74

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,612,225.99	3,612,225.99	3,612,225.99	3,612,225.99
1021	Unob Bal: Recov of prior year unpaid obligations	7,813.29	358,430.15	395,452.63	1,634,933.45
1033	Unob Bal: Recov of prior year paid obligations	1,527.53	44,658.91	45,368.94	66,084.47
1050	Unob Bal: Unobligated balance (total)	3,621,566.81	4,015,315.05	4,053,047.56	5,313,243.91
1060	Exp Unob Bal: Brought forward, Oct 1	3,612,225.99	3,612,225.99	3,612,225.99	3,612,225.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,813.29	358,430.15	395,452.63	1,634,933.45
1093	Exp Unob Bal: Recov of prior year paid ob	1,527.53	44,658.91	45,368.94	66,084.47
1099	Exp Unob Bal: Expired bal for adj only (total)	3,621,566.81	4,015,315.05	4,053,047.56	5,313,243.91
1700	BA: Disc: Spending auth: Collected	479,062.62	409,306.51	467,475.51	474,002.94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-324,690.80	-467,971.84	-666,253.63	-694,514.11
1750	BA: Disc: Spending auth: Total	154,371.82	-58,665.33	-198,778.12	-220,511.17
1900	Budget authority total (disc. and mand.)	154,371.82	-58,665.33	-198,778.12	-220,511.17
1910	Total budgetary resources (disc. and mand.)	3,775,938.63	3,956,649.72	3,854,269.44	5,092,732.74

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	22,872.71	146,165.18	147,434.64	1,096,288.98
2004	Direct obligations incurred (total)	22,872.71	146,165.18	147,434.64	1,096,288.98
2102	Cross Agency Support - Re	154,383.28	281,193.76	143,521.06	492,268.49
2104	Reimbursable obligations incurred (total)	154,383.28	281,193.76	143,521.06	492,268.49
2180	Obligations ("upward adjustments"), expired accts	177,255.99	427,358.94	290,955.70	1,588,557.47
2190	New obligations and upward adjustments (total)	177,255.99	427,358.94	290,955.70	1,588,557.47
2413	Expired Unobligated Balance: end of year	3,598,682.64	3,529,290.78	3,563,313.74	3,504,175.27
2490	Unob Bal: end of year (total)	3,598,682.64	3,529,290.78	3,563,313.74	3,504,175.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	3,775,938.63	3,956,649.72	3,854,269.44	5,092,732.74
2501	Memo: Bud resc, subj to appor, excl anticip	3,775,938.63	3,956,649.72	3,854,269.44	5,092,732.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,598,682.64	3,529,290.78	3,563,313.74	3,500,840.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	3,334.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,411,349.99	14,411,349.99	14,411,349.99	14,411,349.99
3011	Ob Bal: Obs (upward adjustments): Expired accts	177,255.99	427,358.94	290,955.70	1,588,557.47
3020	Ob Bal: Outlays (gross)	-2,128,980.07	-3,261,321.83	-3,659,029.50	-4,306,427.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,813.29	-358,430.15	-395,452.63	-1,634,933.45
3050	Ob Bal: EOY: Unpaid obligations	12,451,812.62	11,218,956.95	10,647,823.56	10,058,546.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,134,841.53	-1,134,841.53	-1,134,841.53	-1,134,841.53
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	324,690.80	467,971.84	666,253.63	694,514.11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-810,150.73	-666,869.69	-468,587.90	-440,327.42
3100	Memo: Obligated balance, start of year	13,276,508.46	13,276,508.46	13,276,508.46	13,276,508.46
3200	Memo: Obligated balance, end of year	11,641,661.89	10,552,087.26	10,179,235.66	9,618,219.02

BA & O, Net

4000	Disc: Budget authority, gross	154,371.82	-58,665.33	-198,778.12	-220,511.17
4011	Disc: Outlays from balances	2,128,980.07	3,261,321.83	3,659,029.50	4,306,427.57
4020	Disc: Outlays, gross (total)	2,128,980.07	3,261,321.83	3,659,029.50	4,306,427.57
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-479,062.62	-450,862.59	-502,454.11	-515,229.54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,527.53	-3,102.83	-10,390.34	-24,857.87
4040	Disc: Offsets against gross BA and outlays (total)	-480,590.15	-453,965.42	-512,844.45	-540,087.41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	324,690.80	467,971.84	666,253.63	694,514.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,527.53	44,658.91	45,368.94	66,084.47
4060	Disc: Additional offsets against BA only (total)	326,218.33	512,630.75	711,622.57	760,598.58
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,648,389.92	2,807,356.41	3,146,185.05	3,766,340.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,648,389.92	2,807,356.41	3,146,185.05	3,766,340.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	309,692,946.30	309,692,946.30	309,692,946.30	309,692,946.30
1021	Unob Bal: Recov of prior year unpaid obligations	12,811,442.71	21,166,335.70	28,713,078.89	39,730,127.72
1033	Unob Bal: Recov of prior year paid obligations	1,560,432.97	1,963,485.96	1,992,880.66	2,068,925.82
1041	Unob Bal: Antic recov of prior year unpd/pd obl	24,622,424.06	17,719,241.01	16,379,239.60	0.00
1050	Unob Bal: Unobligated balance (total)	348,687,246.04	350,542,008.97	356,778,145.45	351,491,999.84
1060	Exp Unob Bal: Brought forward, Oct 1	6,767,909.77	6,767,909.77	6,767,909.77	6,767,909.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	465,574.46	2,040,924.21	3,254,663.74	7,417,690.59
1093	Exp Unob Bal: Recov of prior year paid ob	1,285,725.28	1,565,138.46	1,587,535.41	1,663,061.72
1099	Exp Unob Bal: Expired bal for adj only (total)	8,519,209.51	10,373,972.44	11,610,108.92	15,848,662.08
1100	BA: Disc: Appropriation	2,754,867,744.00	2,763,336,891.00	2,768,600,000.00	2,768,600,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,166,468,079.00	-1,174,937,226.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00
1700	BA: Disc: Spending auth: Collected	507,374,494.07	1,129,263,203.03	1,684,317,563.64	2,309,667,574.13
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	149,230,067.94	270,181,561.61	139,200,139.10	169,601,652.05
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,069,637,378.43	1,312,608,757.57	886,600,901.19	0.00
1750	BA: Disc: Spending auth: Total	2,726,241,940.44	2,712,053,522.21	2,710,118,603.93	2,479,269,226.18
1900	Budget authority total (disc. and mand.)	4,314,641,605.44	4,300,453,187.21	5,478,718,603.93	5,247,869,226.18
1910	Total budgetary resources (disc. and mand.)	4,663,328,851.48	4,650,995,196.18	5,835,496,749.38	5,599,361,226.02

Status of Budgetary Resources

2004	Direct obligations incurred (total)	707,613,333.00	1,335,691,869.77	2,035,405,407.76	2,783,768,314.32
2104	Reimbursable obligations incurred (total)	429,730,015.63	1,044,652,719.83	1,634,546,547.09	2,359,539,076.36
2170	New obligations, unexpired accounts	1,135,333,369.35	2,377,319,873.41	3,663,301,485.62	5,134,378,090.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	2,009,979.28	3,024,716.19	6,650,469.23	8,929,300.67
2190	New obligations and upward adjustments (total)	1,137,343,348.63	2,380,344,589.60	3,669,951,954.85	5,143,307,390.68
2201	Unob Bal: Apportioned: Avail in the current period	1,424,891,890.12	933,029,641.94	1,258,069,896.50	450,796,877.71
2203	Unob Bal: Apportioned: Anticipated	2,094,259,802.49	1,330,327,998.58	902,980,140.79	0.00
2412	Unexpired Unobligated Balance: end of year	3,519,151,692.61	2,263,357,640.52	2,161,050,037.29	450,796,877.71
2413	Expired Unobligated Balance: end of year	6,833,810.24	7,292,966.06	4,494,757.24	5,256,957.63
2490	Unob Bal: end of year (total)	3,525,985,502.85	2,270,650,606.58	2,165,544,794.53	456,053,835.34
2500	Total budgetary resources	4,663,328,851.48	4,650,995,196.18	5,835,496,749.38	5,599,361,226.02
2501	Memo: Bud resc, subj to appor, excl anticip	4,663,328,851.48	4,650,995,196.18	5,835,496,749.38	5,599,361,226.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	935,849,994.14	308,633,905.15	789,810,513.75	37,227,254.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,590,135,508.71	1,962,016,701.43	1,375,734,280.78	418,826,581.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,226,225,234.94	2,226,225,234.94	2,226,225,234.94	2,226,225,234.94
3010	Ob Bal: New obligations: Unexpired accounts	1,135,333,369.35	2,377,319,873.41	3,663,301,485.62	5,134,378,090.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,009,979.28	3,024,716.19	6,650,469.23	8,929,300.67
3020	Ob Bal: Outlays (gross)	-1,273,628,865.65	-2,533,778,631.87	-3,862,412,937.79	-5,144,687,158.45
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,345,868.25	-19,125,411.49	-25,458,415.15	-32,312,437.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-465,574.46	-2,040,924.21	-3,254,663.74	-7,417,690.59
3050	Ob Bal: EOY: Unpaid obligations	2,077,128,275.21	2,051,624,856.97	2,005,051,173.11	2,185,115,339.45
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,443,473,008.17	-1,443,473,008.17	-1,443,473,008.17	-1,443,473,008.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-189,146,301.08	-325,282,103.24	-203,892,096.32	-242,684,558.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	39,916,233.14	55,100,541.63	64,691,957.22	73,082,905.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,592,703,076.11	-1,713,654,569.78	-1,582,673,147.27	-1,613,074,660.22
3100	Memo: Obligated balance, start of year	782,752,226.77	782,752,226.77	782,752,226.77	782,752,226.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	484,425,199.10	337,970,287.19	422,378,025.84	572,040,679.23

BA & O, Net

4000	Disc: Budget authority, gross	4,314,641,605.44	4,300,453,187.21	5,478,718,603.93	5,247,869,226.18
4010	Disc: Outlays from new authority	343,686,254.83	1,035,525,979.47	1,969,760,255.53	2,989,752,944.43
4011	Disc: Outlays from balances	929,942,610.82	1,498,252,652.40	1,892,652,682.26	2,154,934,214.02
4020	Disc: Outlays, gross (total)	1,273,628,865.65	2,533,778,631.87	3,862,412,937.79	5,144,687,158.45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-434,949,260.51	-1,000,155,427.02	-1,515,882,399.56	-2,091,469,324.21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73,985,666.53	-131,071,261.97	-170,428,044.74	-220,267,175.74
4040	Disc: Offsets against gross BA and outlays (total)	-508,934,927.04	-1,131,226,688.99	-1,686,310,444.30	-2,311,736,499.95
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-189,146,301.08	-325,282,103.24	-203,892,096.32	-242,684,558.01
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,916,233.14	55,100,541.63	64,691,957.22	73,082,905.96
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	274,707.69	398,347.50	405,345.25	405,864.10
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,285,725.28	1,565,138.46	1,587,535.41	1,663,061.72
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,069,637,378.43	-1,312,608,757.57	-886,600,901.19	0.00
4060	Disc: Additional offsets against BA only (total)	-2,217,307,013.40	-1,580,826,833.22	-1,023,808,159.63	-167,532,726.23
4070	Disc: Budget authority, net	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00
4080	Disc: Outlays, net	764,693,938.61	1,402,551,942.88	2,176,102,493.49	2,832,950,658.50
4180	Budget authority, net (disc. and mand.)	1,588,399,665.00	1,588,399,665.00	2,768,600,000.00	2,768,600,000.00
4190	Outlays, net (disc. and mand.)	764,693,938.61	1,402,551,942.88	2,176,102,493.49	2,832,950,658.50

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- - /X -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
1160	BA: Disc: Appropriation (total)	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
1900	Budget authority total (disc. and mand.)	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
1910	Total budgetary resources (disc. and mand.)	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00

Status of Budgetary Resources

2002	CECR - Direct Program	0.00	11,153,343.19	0.00	0.00
2002	Hurricane Matthew Funding	0.00	0.00	13,347,444.85	54,568,313.98
2002	Natural Disaster Funding	0.00	0.00	0.00	6,664,738.34
2004	Direct obligations incurred (total)	0.00	11,153,343.19	13,347,444.85	61,233,052.32
2170	New obligations, unexpired accounts	0.00	11,153,343.19	13,347,444.85	61,233,052.32
2190	New obligations and upward adjustments (total)	0.00	11,153,343.19	13,347,444.85	61,233,052.32
2201	Unob Bal: Apportioned: Avail in the current period	0.00	63,546,656.81	170,352,555.15	122,466,947.68
2403	Unob Bal: Unapportioned: Other	74,700,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	74,700,000.00	63,546,656.81	170,352,555.15	122,466,947.68
2490	Unob Bal: end of year (total)	74,700,000.00	63,546,656.81	170,352,555.15	122,466,947.68
2500	Total budgetary resources	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	74,700,000.00	63,546,656.81	170,352,555.15	122,466,947.68

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	11,153,343.19	13,347,444.85	61,233,052.32
3020	Ob Bal: Outlays (gross)	0.00	-1,998,526.55	-6,287,756.70	-13,192,847.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- - /X -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	9,154,816.64	7,059,688.15	48,040,204.36
3200	Memo: Obligated balance, end of year	0.00	9,154,816.64	7,059,688.15	48,040,204.36

BA & O, Net

4000	Disc: Budget authority, gross	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
4010	Disc: Outlays from new authority	0.00	1,998,526.55	6,287,756.70	13,192,847.96
4020	Disc: Outlays, gross (total)	0.00	1,998,526.55	6,287,756.70	13,192,847.96
4070	Disc: Budget authority, net	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
4080	Disc: Outlays, net	0.00	1,998,526.55	6,287,756.70	13,192,847.96
4180	Budget authority, net (disc. and mand.)	74,700,000.00	74,700,000.00	183,700,000.00	183,700,000.00
4190	Outlays, net (disc. and mand.)	0.00	1,998,526.55	6,287,756.70	13,192,847.96

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -17 /22 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	386,971,056.00	388,160,701.00	360,700,000.00	360,700,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	11,000,000.00	11,000,000.00	14,900,000.00
1134	BA: Disc: Appropriations precluded from obligation	-163,851,562.00	-165,041,207.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
1900	Budget authority total (disc. and mand.)	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
1910	Total budgetary resources (disc. and mand.)	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	48,939,078.11	138,386,958.20	177,042,108.95	297,862,957.64
2004	Direct obligations incurred (total)	48,939,078.11	138,386,958.20	177,042,108.95	297,862,957.64
2170	New obligations, unexpired accounts	48,939,078.11	138,386,958.20	177,042,108.95	297,862,957.64
2190	New obligations and upward adjustments (total)	48,939,078.11	138,386,958.20	177,042,108.95	297,862,957.64
2201	Unob Bal: Apportioned: Avail in the current period	174,180,415.89	95,732,535.80	194,657,891.05	77,737,042.36
2412	Unexpired Unobligated Balance: end of year	174,180,415.89	95,732,535.80	194,657,891.05	77,737,042.36
2490	Unob Bal: end of year (total)	174,180,415.89	95,732,535.80	194,657,891.05	77,737,042.36
2500	Total budgetary resources	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	174,180,415.89	95,732,535.80	194,657,891.05	77,737,042.36

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	48,939,078.11	138,386,958.20	177,042,108.95	297,862,957.64
3020	Ob Bal: Outlays (gross)	-8,596.60	-10,474,452.63	-17,085,277.09	-31,107,860.14
3050	Ob Bal: EOY: Unpaid obligations	48,930,481.51	127,912,505.57	159,956,831.86	266,755,097.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -17 /22 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	48,930,481.51	127,912,505.57	159,956,831.86	266,755,097.50

BA & O, Net

4000	Disc: Budget authority, gross	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
4010	Disc: Outlays from new authority	8,596.60	10,474,452.63	17,085,277.09	31,107,860.14
4020	Disc: Outlays, gross (total)	8,596.60	10,474,452.63	17,085,277.09	31,107,860.14
4070	Disc: Budget authority, net	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
4080	Disc: Outlays, net	8,596.60	10,474,452.63	17,085,277.09	31,107,860.14
4180	Budget authority, net (disc. and mand.)	223,119,494.00	234,119,494.00	371,700,000.00	375,600,000.00
4190	Outlays, net (disc. and mand.)	8,596.60	10,474,452.63	17,085,277.09	31,107,860.14

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -17 /21 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1033	Unob Bal: Recov of prior year paid obligations	40,544.20	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	40,544.20	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	72,944.68	1,454,195.49	3,054,546.98	5,390,033.80
1740	BA: Disc: Spending auth: Antic colls, reimb, other	9,397,355.32	8,016,104.51	6,415,753.02	0.00
1750	BA: Disc: Spending auth: Total	9,470,300.00	9,470,300.00	9,470,300.00	5,390,033.80
1900	Budget authority total (disc. and mand.)	9,470,300.00	9,470,300.00	9,470,300.00	5,390,033.80
1910	Total budgetary resources (disc. and mand.)	9,510,844.20	9,470,300.00	9,470,300.00	5,390,033.80

Status of Budgetary Resources

2102	Enhanced Use Lease Progra	40,544.20	790,825.00	810,594.02	3,290,466.26
2104	Reimbursable obligations incurred (total)	40,544.20	790,825.00	810,594.02	3,290,466.26
2170	New obligations, unexpired accounts	40,544.20	790,825.00	810,594.02	3,290,466.26
2190	New obligations and upward adjustments (total)	40,544.20	790,825.00	810,594.02	3,290,466.26
2201	Unob Bal: Apportioned: Avail in the current period	72,944.68	663,370.49	2,243,952.96	2,099,567.54
2203	Unob Bal: Apportioned: Anticipated	9,397,355.32	8,016,104.51	6,415,753.02	0.00
2412	Unexpired Unobligated Balance: end of year	9,470,300.00	8,679,475.00	8,659,705.98	2,099,567.54
2490	Unob Bal: end of year (total)	9,470,300.00	8,679,475.00	8,659,705.98	2,099,567.54
2500	Total budgetary resources	9,510,844.20	9,470,300.00	9,470,300.00	5,390,033.80
2501	Memo: Bud resc, subj to appor, excl anticip	9,510,844.20	9,470,300.00	9,470,300.00	5,390,033.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	9,470,300.00	8,679,475.00	8,659,705.98	2,099,567.54

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -17 /21 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	40,544.20	790,825.00	810,594.02	3,290,466.26
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-633,544.16
3050	Ob Bal: EOY: Unpaid obligations	40,544.20	790,825.00	810,594.02	2,656,922.10
3200	Memo: Obligated balance, end of year	40,544.20	790,825.00	810,594.02	2,656,922.10

BA & O, Net

4000	Disc: Budget authority, gross	9,470,300.00	9,470,300.00	9,470,300.00	5,390,033.80
4010	Disc: Outlays from new authority	0.00	0.00	0.00	633,544.16
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	633,544.16
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-113,488.88	-1,454,195.49	-3,054,546.98	-5,390,033.80
4040	Disc: Offsets against gross BA and outlays (total)	-113,488.88	-1,454,195.49	-3,054,546.98	-5,390,033.80
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	40,544.20	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,397,355.32	-8,016,104.51	-6,415,753.02	0.00
4060	Disc: Additional offsets against BA only (total)	-9,356,811.12	-8,016,104.51	-6,415,753.02	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-113,488.88	-1,454,195.49	-3,054,546.98	-4,756,489.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-113,488.88	-1,454,195.49	-3,054,546.98	-4,756,489.64

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /21 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	63,867,744.21	63,867,744.21	63,867,744.21	63,867,744.21
1021	Unob Bal: Recov of prior year unpaid obligations	95,071.20	331,112.44	1,765,349.57	3,372,864.90
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,971,928.80	6,735,887.56	5,301,650.43	0.00
1050	Unob Bal: Unobligated balance (total)	70,934,744.21	70,934,744.21	70,934,744.21	67,240,609.11
1910	Total budgetary resources (disc. and mand.)	70,934,744.21	70,934,744.21	70,934,744.21	67,240,609.11

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	5,543,711.65	17,162,332.18	28,692,941.04	34,649,393.86
2004	Direct obligations incurred (total)	5,543,711.65	17,162,332.18	28,692,941.04	34,649,393.86
2170	New obligations, unexpired accounts	5,543,711.65	17,162,332.18	28,692,941.04	34,649,393.86
2190	New obligations and upward adjustments (total)	5,543,711.65	17,162,332.18	28,692,941.04	34,649,393.86
2201	Unob Bal: Apportioned: Avail in the current period	58,419,103.76	47,036,524.47	36,940,152.74	27,952,498.00
2203	Unob Bal: Apportioned: Anticipated	6,971,928.80	6,735,887.56	5,301,650.43	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	4,638,717.25
2412	Unexpired Unobligated Balance: end of year	65,391,032.56	53,772,412.03	42,241,803.17	32,591,215.25
2490	Unob Bal: end of year (total)	65,391,032.56	53,772,412.03	42,241,803.17	32,591,215.25
2500	Total budgetary resources	70,934,744.21	70,934,744.21	70,934,744.21	67,240,609.11
2501	Memo: Bud resc, subj to appor, excl anticip	70,934,744.21	70,934,744.21	70,934,744.21	67,240,609.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,391,032.56	53,772,412.03	42,241,803.17	32,591,215.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	344,124,243.13	344,124,243.13	344,124,243.13	344,124,243.13
3010	Ob Bal: New obligations: Unexpired accounts	5,543,711.65	17,162,332.18	28,692,941.04	34,649,393.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /21 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-28,030,850.58	-78,232,834.17	-122,712,915.36	-169,992,270.03
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95,071.20	-331,112.44	-1,765,349.57	-3,372,864.90
3050	Ob Bal: EOY: Unpaid obligations	321,542,033.00	282,722,628.70	248,338,919.24	205,408,502.06
3100	Memo: Obligated balance, start of year	344,124,243.13	344,124,243.13	344,124,243.13	344,124,243.13
3200	Memo: Obligated balance, end of year	321,542,033.00	282,722,628.70	248,338,919.24	205,408,502.06

BA & O, Net

4011	Disc: Outlays from balances	28,030,850.58	78,232,834.17	122,712,915.36	169,992,270.03
4020	Disc: Outlays, gross (total)	28,030,850.58	78,232,834.17	122,712,915.36	169,992,270.03
4080	Disc: Outlays, net	28,030,850.58	78,232,834.17	122,712,915.36	169,992,270.03
4190	Outlays, net (disc. and mand.)	28,030,850.58	78,232,834.17	122,712,915.36	169,992,270.03

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /20 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,332,708.14	2,332,708.14	2,332,708.14	2,332,708.14
1050	Unob Bal: Unobligated balance (total)	2,332,708.14	2,332,708.14	2,332,708.14	2,332,708.14
1910	Total budgetary resources (disc. and mand.)	2,332,708.14	2,332,708.14	2,332,708.14	2,332,708.14

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	132,336.14	287,004.10	231,519.65	286,550.65
2104	Reimbursable obligations incurred (total)	132,336.14	287,004.10	231,519.65	286,550.65
2170	New obligations, unexpired accounts	132,336.14	287,004.10	231,519.65	286,550.65
2190	New obligations and upward adjustments (total)	132,336.14	287,004.10	231,519.65	286,550.65
2201	Unob Bal: Apportioned: Avail in the current period	2,200,372.00	2,045,704.04	2,101,188.49	2,046,157.49
2412	Unexpired Unobligated Balance: end of year	2,200,372.00	2,045,704.04	2,101,188.49	2,046,157.49
2490	Unob Bal: end of year (total)	2,200,372.00	2,045,704.04	2,101,188.49	2,046,157.49
2500	Total budgetary resources	2,332,708.14	2,332,708.14	2,332,708.14	2,332,708.14
2501	Memo: Bud resc, subj to appor, excl anticip	2,332,708.14	2,332,708.14	2,332,708.14	2,332,708.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,200,372.00	2,045,704.04	2,101,188.49	2,046,157.49

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,372,767.36	2,372,767.36	2,372,767.36	2,372,767.36
3010	Ob Bal: New obligations: Unexpired accounts	132,336.14	287,004.10	231,519.65	286,550.65
3020	Ob Bal: Outlays (gross)	-1,145,635.10	-1,605,006.71	-2,200,261.00	-2,573,596.44
3050	Ob Bal: EOY: Unpaid obligations	1,359,468.40	1,054,764.75	404,026.01	85,721.57
3100	Memo: Obligated balance, start of year	2,372,767.36	2,372,767.36	2,372,767.36	2,372,767.36

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /20 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,359,468.40	1,054,764.75	404,026.01	85,721.57

BA & O, Net

4011	Disc: Outlays from balances	1,145,635.10	1,605,006.71	2,200,261.00	2,573,596.44
4020	Disc: Outlays, gross (total)	1,145,635.10	1,605,006.71	2,200,261.00	2,573,596.44
4080	Disc: Outlays, net	1,145,635.10	1,605,006.71	2,200,261.00	2,573,596.44
4190	Outlays, net (disc. and mand.)	1,145,635.10	1,605,006.71	2,200,261.00	2,573,596.44

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /20 -0130**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	36,735,235.89	36,735,235.89	36,735,235.89	36,735,235.89
1021	Unob Bal: Recov of prior year unpaid obligations	122,031.23	3,483,637.54	4,927,227.07	4,980,228.79
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,445,968.77	8,084,362.46	6,640,772.93	0.00
1050	Unob Bal: Unobligated balance (total)	48,303,235.89	48,303,235.89	48,303,235.89	41,715,464.68
1910	Total budgetary resources (disc. and mand.)	48,303,235.89	48,303,235.89	48,303,235.89	41,715,464.68

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	4,705,219.27	7,429,575.23	13,903,997.87	24,940,306.38
2004	Direct obligations incurred (total)	4,705,219.27	7,429,575.23	13,903,997.87	24,940,306.38
2170	New obligations, unexpired accounts	4,705,219.27	7,429,575.23	13,903,997.87	24,940,306.38
2190	New obligations and upward adjustments (total)	4,705,219.27	7,429,575.23	13,903,997.87	24,940,306.38
2201	Unob Bal: Apportioned: Avail in the current period	32,152,047.85	32,789,298.20	27,758,465.09	16,775,158.30
2203	Unob Bal: Apportioned: Anticipated	11,445,968.77	8,084,362.46	6,640,772.93	0.00
2412	Unexpired Unobligated Balance: end of year	43,598,016.62	40,873,660.66	34,399,238.02	16,775,158.30
2490	Unob Bal: end of year (total)	43,598,016.62	40,873,660.66	34,399,238.02	16,775,158.30
2500	Total budgetary resources	48,303,235.89	48,303,235.89	48,303,235.89	41,715,464.68
2501	Memo: Bud resc, subj to appor, excl anticip	48,303,235.89	48,303,235.89	48,303,235.89	41,715,464.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,598,016.62	40,873,660.66	34,399,238.02	16,775,158.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	215,061,606.58	215,061,606.58	215,061,606.58	215,061,606.58
3010	Ob Bal: New obligations: Unexpired accounts	4,705,219.27	7,429,575.23	13,903,997.87	24,940,306.38
3020	Ob Bal: Outlays (gross)	-45,415,961.07	-91,830,044.46	-125,974,139.61	-155,042,792.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /20 -0130**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-122,031.23	-3,483,637.54	-4,927,227.07	-4,980,228.79
3050	Ob Bal: EOY: Unpaid obligations	174,228,833.55	127,177,499.81	98,064,237.77	79,978,891.86
3100	Memo: Obligated balance, start of year	215,061,606.58	215,061,606.58	215,061,606.58	215,061,606.58
3200	Memo: Obligated balance, end of year	174,228,833.55	127,177,499.81	98,064,237.77	79,978,891.86

BA & O, Net

4011	Disc: Outlays from balances	45,415,961.07	91,830,044.46	125,974,139.61	155,042,792.31
4020	Disc: Outlays, gross (total)	45,415,961.07	91,830,044.46	125,974,139.61	155,042,792.31
4080	Disc: Outlays, net	45,415,961.07	91,830,044.46	125,974,139.61	155,042,792.31
4190	Outlays, net (disc. and mand.)	45,415,961.07	91,830,044.46	125,974,139.61	155,042,792.31

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /19 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
1050	Unob Bal: Unobligated balance (total)	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
1910	Total budgetary resources (disc. and mand.)	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
2412	Unexpired Unobligated Balance: end of year	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
2490	Unob Bal: end of year (total)	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
2500	Total budgetary resources	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
2501	Memo: Bud resc, subj to appor, excl anticip	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,597,097.59	1,597,097.59	1,597,097.59	1,597,097.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	115,631.66	115,631.66	115,631.66	115,631.66
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-933.02	-14,219.16	-28,884.16	-28,884.16
3050	Ob Bal: EOY: Unpaid obligations	114,698.64	101,412.50	86,747.50	86,747.50
3100	Memo: Obligated balance, start of year	115,631.66	115,631.66	115,631.66	115,631.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /19 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	114,698.64	101,412.50	86,747.50	86,747.50

BA & O, Net

4011	Disc: Outlays from balances	933.02	14,219.16	28,884.16	28,884.16
4020	Disc: Outlays, gross (total)	933.02	14,219.16	28,884.16	28,884.16
4080	Disc: Outlays, net	933.02	14,219.16	28,884.16	28,884.16
4190	Outlays, net (disc. and mand.)	933.02	14,219.16	28,884.16	28,884.16

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /19 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,131,849.02	17,131,849.02	17,131,849.02	17,131,849.02
1021	Unob Bal: Recov of prior year unpaid obligations	1,558,253.93	1,763,903.43	1,977,519.75	2,653,977.96
1033	Unob Bal: Recov of prior year paid obligations	62,596.00	63,327.00	63,327.00	63,327.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	20,719,450.07	20,513,069.57	20,299,453.25	0.00
1050	Unob Bal: Unobligated balance (total)	39,472,149.02	39,472,149.02	39,472,149.02	19,849,153.98
1910	Total budgetary resources (disc. and mand.)	39,472,149.02	39,472,149.02	39,472,149.02	19,849,153.98

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	4,327,288.50	5,611,106.39	7,766,348.18	9,556,924.99
2004	Direct obligations incurred (total)	4,327,288.50	5,611,106.39	7,766,348.18	9,556,924.99
2170	New obligations, unexpired accounts	4,327,288.50	5,611,106.39	7,766,348.18	9,556,924.99
2190	New obligations and upward adjustments (total)	4,327,288.50	5,611,106.39	7,766,348.18	9,556,924.99
2201	Unob Bal: Apportioned: Avail in the current period	14,425,410.45	13,347,973.06	11,406,347.59	8,222,581.06
2203	Unob Bal: Apportioned: Anticipated	20,719,450.07	20,513,069.57	20,299,453.25	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	2,069,647.93
2412	Unexpired Unobligated Balance: end of year	35,144,860.52	33,861,042.63	31,705,800.84	10,292,228.99
2490	Unob Bal: end of year (total)	35,144,860.52	33,861,042.63	31,705,800.84	10,292,228.99
2500	Total budgetary resources	39,472,149.02	39,472,149.02	39,472,149.02	19,849,153.98
2501	Memo: Bud resc, subj to appor, excl anticip	39,472,149.02	39,472,149.02	39,472,149.02	19,849,153.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	35,144,860.52	33,861,042.63	31,705,800.84	10,292,228.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	106,326,771.38	106,326,771.38	106,326,771.38	106,326,771.38
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /19 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	4,327,288.50	5,611,106.39	7,766,348.18	9,556,924.99
3020	Ob Bal: Outlays (gross)	-28,877,253.51	-53,997,040.24	-70,171,611.76	-80,089,796.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,558,253.93	-1,763,903.43	-1,977,519.75	-2,653,977.96
3050	Ob Bal: EOY: Unpaid obligations	80,218,552.44	56,176,934.10	41,943,988.05	33,139,922.07
3100	Memo: Obligated balance, start of year	106,326,771.38	106,326,771.38	106,326,771.38	106,326,771.38
3200	Memo: Obligated balance, end of year	80,218,552.44	56,176,934.10	41,943,988.05	33,139,922.07

BA & O, Net

4011	Disc: Outlays from balances	28,877,253.51	53,997,040.24	70,171,611.76	80,089,796.34
4020	Disc: Outlays, gross (total)	28,877,253.51	53,997,040.24	70,171,611.76	80,089,796.34
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-62,596.00	-63,327.00	-63,327.00	-63,327.00
4040	Disc: Offsets against gross BA and outlays (total)	-62,596.00	-63,327.00	-63,327.00	-63,327.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	62,596.00	63,327.00	63,327.00	63,327.00
4060	Disc: Additional offsets against BA only (total)	62,596.00	63,327.00	63,327.00	63,327.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	28,814,657.51	53,933,713.24	70,108,284.76	80,026,469.34
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	28,814,657.51	53,933,713.24	70,108,284.76	80,026,469.34

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /18 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	207,159.96	207,159.96	207,159.96	207,159.96
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,027.58	727.58	9,425.21
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	10,972.42	24,272.42	0.00
1050	Unob Bal: Unobligated balance (total)	207,159.96	232,159.96	232,159.96	216,585.17
1910	Total budgetary resources (disc. and mand.)	207,159.96	232,159.96	232,159.96	216,585.17

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	0.00	17,719.00	23,726.84	90,903.43
2104	Reimbursable obligations incurred (total)	0.00	17,719.00	23,726.84	90,903.43
2170	New obligations, unexpired accounts	0.00	17,719.00	23,726.84	90,903.43
2190	New obligations and upward adjustments (total)	0.00	17,719.00	23,726.84	90,903.43
2201	Unob Bal: Apportioned: Avail in the current period	207,159.96	203,468.54	184,160.70	124,556.74
2203	Unob Bal: Apportioned: Anticipated	0.00	10,972.42	24,272.42	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	1,125.00
2412	Unexpired Unobligated Balance: end of year	207,159.96	214,440.96	208,433.12	125,681.74
2490	Unob Bal: end of year (total)	207,159.96	214,440.96	208,433.12	125,681.74
2500	Total budgetary resources	207,159.96	232,159.96	232,159.96	216,585.17
2501	Memo: Bud resc, subj to appor, excl anticip	207,159.96	232,159.96	232,159.96	216,585.17
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	207,159.96	214,440.96	208,433.12	125,681.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,469,078.69	1,469,078.69	1,469,078.69	1,469,078.69
3010	Ob Bal: New obligations: Unexpired accounts	0.00	17,719.00	23,726.84	90,903.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /18 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-27,087.68	-364,291.58	-895,730.27	-920,482.35
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-14,027.58	-727.58	-9,425.21
3050	Ob Bal: EOY: Unpaid obligations	1,441,991.01	1,108,478.53	596,347.68	630,074.56
3100	Memo: Obligated balance, start of year	1,469,078.69	1,469,078.69	1,469,078.69	1,469,078.69
3200	Memo: Obligated balance, end of year	1,441,991.01	1,108,478.53	596,347.68	630,074.56

BA & O, Net

4011	Disc: Outlays from balances	27,087.68	364,291.58	895,730.27	920,482.35
4020	Disc: Outlays, gross (total)	27,087.68	364,291.58	895,730.27	920,482.35
4080	Disc: Outlays, net	27,087.68	364,291.58	895,730.27	920,482.35
4190	Outlays, net (disc. and mand.)	27,087.68	364,291.58	895,730.27	920,482.35

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /18 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,886,066.77	10,886,066.77	10,886,066.77	10,886,066.77
1021	Unob Bal: Recov of prior year unpaid obligations	1,137,449.94	1,155,815.59	1,289,069.93	1,716,265.35
1033	Unob Bal: Recov of prior year paid obligations	769.40	769.40	789.93	789.93
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,448,780.66	6,430,415.01	6,297,140.14	0.00
1050	Unob Bal: Unobligated balance (total)	18,473,066.77	18,473,066.77	18,473,066.77	12,603,122.05
1910	Total budgetary resources (disc. and mand.)	18,473,066.77	18,473,066.77	18,473,066.77	12,603,122.05

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	4,678,600.10	7,826,331.71	8,722,118.87	8,839,415.91
2004	Direct obligations incurred (total)	4,678,600.10	7,826,331.71	8,722,118.87	8,839,415.91
2170	New obligations, unexpired accounts	4,678,600.10	7,826,331.71	8,722,118.87	8,839,415.91
2190	New obligations and upward adjustments (total)	4,678,600.10	7,826,331.71	8,722,118.87	8,839,415.91
2201	Unob Bal: Apportioned: Avail in the current period	7,344,770.02	4,215,404.06	3,453,807.76	3,000,000.00
2203	Unob Bal: Apportioned: Anticipated	6,448,780.66	6,430,415.01	6,297,140.14	0.00
2403	Unob Bal: Unapportioned: Other	915.99	915.99	0.00	763,706.14
2412	Unexpired Unobligated Balance: end of year	13,794,466.67	10,646,735.06	9,750,947.90	3,763,706.14
2490	Unob Bal: end of year (total)	13,794,466.67	10,646,735.06	9,750,947.90	3,763,706.14
2500	Total budgetary resources	18,473,066.77	18,473,066.77	18,473,066.77	12,603,122.05
2501	Memo: Bud resc, subj to appor, excl anticip	18,473,066.77	18,473,066.77	18,473,066.77	12,603,122.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,794,466.67	10,646,735.06	9,750,947.90	3,763,706.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,404,688.89	34,404,688.89	34,404,688.89	34,404,688.89
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /18 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	4,678,600.10	7,826,331.71	8,722,118.87	8,839,415.91
3020	Ob Bal: Outlays (gross)	-8,969,571.95	-16,731,200.82	-23,110,187.45	-29,357,033.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,137,449.94	-1,155,815.59	-1,289,069.93	-1,716,265.35
3050	Ob Bal: EOY: Unpaid obligations	28,976,267.10	24,344,004.19	18,727,550.38	12,170,805.76
3100	Memo: Obligated balance, start of year	34,404,688.89	34,404,688.89	34,404,688.89	34,404,688.89
3200	Memo: Obligated balance, end of year	28,976,267.10	24,344,004.19	18,727,550.38	12,170,805.76

BA & O, Net

4011	Disc: Outlays from balances	8,969,571.95	16,731,200.82	23,110,187.45	29,357,033.69
4020	Disc: Outlays, gross (total)	8,969,571.95	16,731,200.82	23,110,187.45	29,357,033.69
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-769.40	-769.40	-769.40	-769.40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-20.53	-20.53
4040	Disc: Offsets against gross BA and outlays (total)	-769.40	-769.40	-789.93	-789.93
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	769.40	769.40	789.93	789.93
4060	Disc: Additional offsets against BA only (total)	769.40	769.40	789.93	789.93
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	8,968,802.55	16,730,431.42	23,109,397.52	29,356,243.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	8,968,802.55	16,730,431.42	23,109,397.52	29,356,243.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /17 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,445.66	9,445.66	9,445.66	9,445.66
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	470.33	470.33	470.33
1050	Unob Bal: Unobligated balance (total)	9,445.66	9,915.99	9,915.99	9,915.99
1910	Total budgetary resources (disc. and mand.)	9,445.66	9,915.99	9,915.99	9,915.99

Status of Budgetary Resources

2102	CECR - EUL Program	3,025.17	0.00	3,487.78	9,915.99
2104	Reimbursable obligations incurred (total)	3,025.17	0.00	3,487.78	9,915.99
2170	New obligations, unexpired accounts	3,025.17	0.00	3,487.78	9,915.99
2190	New obligations and upward adjustments (total)	3,025.17	0.00	3,487.78	9,915.99
2201	Unob Bal: Apportioned: Avail in the current period	6,420.49	9,915.99	6,428.21	0.00
2412	Unexpired Unobligated Balance: end of year	6,420.49	9,915.99	6,428.21	0.00
2490	Unob Bal: end of year (total)	6,420.49	9,915.99	6,428.21	0.00
2500	Total budgetary resources	9,445.66	9,915.99	9,915.99	9,915.99
2501	Memo: Bud resc, subj to appor, excl anticip	9,445.66	9,915.99	9,915.99	9,915.99
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,420.49	9,915.99	6,428.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,068.80	1,068.80	1,068.80	1,068.80
3010	Ob Bal: New obligations: Unexpired accounts	3,025.17	0.00	3,487.78	9,915.99
3020	Ob Bal: Outlays (gross)	-564.09	-564.09	-598.46	-2,253.07
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-470.33	-470.33	-470.33
3050	Ob Bal: EOY: Unpaid obligations	3,529.88	34.38	3,487.79	8,261.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /17 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	1,068.80	1,068.80	1,068.80	1,068.80
3200	Memo: Obligated balance, end of year	3,529.88	34.38	3,487.79	8,261.39

BA & O, Net

4011	Disc: Outlays from balances	564.09	564.09	598.46	2,253.07
4020	Disc: Outlays, gross (total)	564.09	564.09	598.46	2,253.07
4080	Disc: Outlays, net	564.09	564.09	598.46	2,253.07
4190	Outlays, net (disc. and mand.)	564.09	564.09	598.46	2,253.07

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /17 -0130**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,267,399.40	1,267,399.40	1,267,399.40	1,267,399.40
1021	Unob Bal: Recov of prior year unpaid obligations	48,014.97	390,569.59	1,086,025.18	1,238,650.63
1033	Unob Bal: Recov of prior year paid obligations	7,226.00	7,226.00	7,750.32	7,750.32
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,191,759.03	2,849,204.41	2,153,224.50	0.00
1050	Unob Bal: Unobligated balance (total)	4,514,399.40	4,514,399.40	4,514,399.40	2,513,800.35
1910	Total budgetary resources (disc. and mand.)	4,514,399.40	4,514,399.40	4,514,399.40	2,513,800.35

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	791,971.94	1,260,292.84	1,643,328.18	2,462,215.64
2004	Direct obligations incurred (total)	791,971.94	1,260,292.84	1,643,328.18	2,462,215.64
2170	New obligations, unexpired accounts	791,971.94	1,260,292.84	1,643,328.18	2,462,215.64
2190	New obligations and upward adjustments (total)	791,971.94	1,260,292.84	1,643,328.18	2,462,215.64
2201	Unob Bal: Apportioned: Avail in the current period	530,668.43	404,902.15	717,846.72	51,584.71
2203	Unob Bal: Apportioned: Anticipated	3,191,759.03	2,849,204.41	2,153,224.50	0.00
2412	Unexpired Unobligated Balance: end of year	3,722,427.46	3,254,106.56	2,871,071.22	51,584.71
2490	Unob Bal: end of year (total)	3,722,427.46	3,254,106.56	2,871,071.22	51,584.71
2500	Total budgetary resources	4,514,399.40	4,514,399.40	4,514,399.40	2,513,800.35
2501	Memo: Bud resc, subj to appor, excl anticip	4,514,399.40	4,514,399.40	4,514,399.40	2,513,800.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,722,427.46	3,254,106.56	2,871,071.22	51,584.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,523,078.90	8,523,078.90	8,523,078.90	8,523,078.90
3010	Ob Bal: New obligations: Unexpired accounts	791,971.94	1,260,292.84	1,643,328.18	2,462,215.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /17 -0130**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,069,983.87	-2,067,277.17	-3,260,732.11	-4,415,142.96
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,014.97	-390,569.59	-1,086,025.18	-1,238,650.63
3050	Ob Bal: EOY: Unpaid obligations	8,197,052.00	7,325,524.98	5,819,649.79	5,331,500.95
3100	Memo: Obligated balance, start of year	8,523,078.90	8,523,078.90	8,523,078.90	8,523,078.90
3200	Memo: Obligated balance, end of year	8,197,052.00	7,325,524.98	5,819,649.79	5,331,500.95

BA & O, Net

4011	Disc: Outlays from balances	1,069,983.87	2,067,277.17	3,260,732.11	4,415,142.96
4020	Disc: Outlays, gross (total)	1,069,983.87	2,067,277.17	3,260,732.11	4,415,142.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,226.00	-7,226.00	-7,750.32	-7,750.32
4040	Disc: Offsets against gross BA and outlays (total)	-7,226.00	-7,226.00	-7,750.32	-7,750.32
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	7,226.00	7,226.00	7,750.32	7,750.32
4060	Disc: Additional offsets against BA only (total)	7,226.00	7,226.00	7,750.32	7,750.32
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,062,757.87	2,060,051.17	3,252,981.79	4,407,392.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,062,757.87	2,060,051.17	3,252,981.79	4,407,392.64

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /16 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2102	Enhanced Use Lease Progra	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,527.87	16,527.87	16,527.87	16,527.87
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-15,814.00	-16,527.86	-16,527.86	-16,527.86
3050	Ob Bal: EOY: Unpaid obligations	713.87	0.01	0.01	0.01
3100	Memo: Obligated balance, start of year	16,527.87	16,527.87	16,527.87	16,527.87
3200	Memo: Obligated balance, end of year	713.87	0.01	0.01	0.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /16 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	15,814.00	16,527.86	16,527.86	16,527.86
4020	Disc: Outlays, gross (total)	15,814.00	16,527.86	16,527.86	16,527.86
4080	Disc: Outlays, net	15,814.00	16,527.86	16,527.86	16,527.86
4190	Outlays, net (disc. and mand.)	15,814.00	16,527.86	16,527.86	16,527.86

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /16 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	161.65	161.65	161.65	161.65
1021	Unob Bal: Recov of prior year unpaid obligations	73,216.97	106,766.96	253,124.16	282,071.66
1033	Unob Bal: Recov of prior year paid obligations	270.71	17,967.67	17,967.67	17,967.67
1050	Unob Bal: Unobligated balance (total)	73,649.33	124,896.28	271,253.48	300,200.98
1060	Exp Unob Bal: Brought forward, Oct 1	161.65	161.65	161.65	161.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	73,216.97	106,766.96	253,124.16	282,071.66
1093	Exp Unob Bal: Recov of prior year paid ob	270.71	17,967.67	17,967.67	17,967.67
1099	Exp Unob Bal: Expired bal for adj only (total)	73,649.33	124,896.28	271,253.48	300,200.98
1910	Total budgetary resources (disc. and mand.)	73,649.33	124,896.28	271,253.48	300,200.98

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	270.71	22,427.01	22,427.01	22,427.01
2004	Direct obligations incurred (total)	270.71	22,427.01	22,427.01	22,427.01
2180	Obligations ("upward adjustments"), expired accts	270.71	22,427.01	22,427.01	22,427.01
2190	New obligations and upward adjustments (total)	270.71	22,427.01	22,427.01	22,427.01
2413	Expired Unobligated Balance: end of year	73,378.62	102,469.27	248,826.47	277,773.97
2490	Unob Bal: end of year (total)	73,378.62	102,469.27	248,826.47	277,773.97
2500	Total budgetary resources	73,649.33	124,896.28	271,253.48	300,200.98
2501	Memo: Bud resc, subj to appor, excl anticip	73,649.33	124,896.28	271,253.48	300,200.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	73,378.62	102,469.27	248,826.47	277,773.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,932,739.35	5,932,739.35	5,932,739.35	5,932,739.35
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /16 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	270.71	22,427.01	22,427.01	22,427.01
3020	Ob Bal: Outlays (gross)	-1,015,286.91	-1,867,114.51	-2,568,219.79	-2,775,912.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73,216.97	-106,766.96	-253,124.16	-282,071.66
3050	Ob Bal: EOY: Unpaid obligations	4,844,506.18	3,981,284.89	3,133,822.41	2,897,182.61
3100	Memo: Obligated balance, start of year	5,932,739.35	5,932,739.35	5,932,739.35	5,932,739.35
3200	Memo: Obligated balance, end of year	4,844,506.18	3,981,284.89	3,133,822.41	2,897,182.61

BA & O, Net

4011	Disc: Outlays from balances	1,015,286.91	1,867,114.51	2,568,219.79	2,775,912.09
4020	Disc: Outlays, gross (total)	1,015,286.91	1,867,114.51	2,568,219.79	2,775,912.09
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-270.71	-270.71	-270.71	-270.71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-17,696.96	-17,696.96	-17,696.96
4040	Disc: Offsets against gross BA and outlays (total)	-270.71	-17,967.67	-17,967.67	-17,967.67
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	270.71	17,967.67	17,967.67	17,967.67
4060	Disc: Additional offsets against BA only (total)	270.71	17,967.67	17,967.67	17,967.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,015,016.20	1,849,146.84	2,550,252.12	2,757,944.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,015,016.20	1,849,146.84	2,550,252.12	2,757,944.42

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /15 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56,503.81	56,503.81	56,503.81	56,503.81
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-56,503.80	-56,503.80	-56,503.80	-56,503.80
3050	Ob Bal: EOY: Unpaid obligations	0.01	0.01	0.01	0.01
3100	Memo: Obligated balance, start of year	56,503.81	56,503.81	56,503.81	56,503.81
3200	Memo: Obligated balance, end of year	0.01	0.01	0.01	0.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /15 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	56,503.80	56,503.80	56,503.80	56,503.80
4020	Disc: Outlays, gross (total)	56,503.80	56,503.80	56,503.80	56,503.80
4080	Disc: Outlays, net	56,503.80	56,503.80	56,503.80	56,503.80
4190	Outlays, net (disc. and mand.)	56,503.80	56,503.80	56,503.80	56,503.80

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /15 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	115,645.74	115,645.74	115,645.74	115,645.74
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	11,744.50	11,744.50
1050	Unob Bal: Unobligated balance (total)	115,645.74	115,645.74	127,390.24	127,390.24
1060	Exp Unob Bal: Brought forward, Oct 1	115,645.74	115,645.74	115,645.74	115,645.74
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	11,744.50	11,744.50
1099	Exp Unob Bal: Expired bal for adj only (total)	115,645.74	115,645.74	127,390.24	127,390.24
1910	Total budgetary resources (disc. and mand.)	115,645.74	115,645.74	127,390.24	127,390.24

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2102	CECR - EUL Program	0.00	0.00	0.00	0.38
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.38
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.38
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.38
2413	Expired Unobligated Balance: end of year	115,645.74	115,645.74	127,390.24	127,389.86
2490	Unob Bal: end of year (total)	115,645.74	115,645.74	127,390.24	127,389.86
2500	Total budgetary resources	115,645.74	115,645.74	127,390.24	127,390.24
2501	Memo: Bud resc, subj to appor, excl anticip	115,645.74	115,645.74	127,390.24	127,390.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	115,645.36	115,645.36	127,389.86	127,389.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.38	0.38	0.38	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /15 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	605,510.82	605,510.82	605,510.82	605,510.82
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.38
3020	Ob Bal: Outlays (gross)	-100.00	-7,952.44	-7,952.44	-76,863.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-11,744.50	-11,744.50
3050	Ob Bal: EOY: Unpaid obligations	605,410.82	597,558.38	585,813.88	516,903.35
3100	Memo: Obligated balance, start of year	605,510.82	605,510.82	605,510.82	605,510.82
3200	Memo: Obligated balance, end of year	605,410.82	597,558.38	585,813.88	516,903.35

BA & O, Net

4011	Disc: Outlays from balances	100.00	7,952.44	7,952.44	76,863.35
4020	Disc: Outlays, gross (total)	100.00	7,952.44	7,952.44	76,863.35
4080	Disc: Outlays, net	100.00	7,952.44	7,952.44	76,863.35
4190	Outlays, net (disc. and mand.)	100.00	7,952.44	7,952.44	76,863.35

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /14 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,083.14	8,083.14	8,083.14	8,083.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	456.72	456.72	456.72
1033	Unob Bal: Recov of prior year paid obligations	456.72	456.72	456.72	456.72
1050	Unob Bal: Unobligated balance (total)	8,539.86	8,996.58	8,996.58	8,996.58
1060	Exp Unob Bal: Brought forward, Oct 1	8,083.14	8,083.14	8,083.14	8,083.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	456.72	456.72	456.72
1093	Exp Unob Bal: Recov of prior year paid ob	456.72	456.72	456.72	456.72
1099	Exp Unob Bal: Expired bal for adj only (total)	8,539.86	8,996.58	8,996.58	8,996.58
1910	Total budgetary resources (disc. and mand.)	8,539.86	8,996.58	8,996.58	8,996.58

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	456.72	456.72	456.72	456.72
2004	Direct obligations incurred (total)	456.72	456.72	456.72	456.72
2180	Obligations ("upward adjustments"), expired accts	456.72	456.72	456.72	456.72
2190	New obligations and upward adjustments (total)	456.72	456.72	456.72	456.72
2413	Expired Unobligated Balance: end of year	8,083.14	8,539.86	8,539.86	8,539.86
2490	Unob Bal: end of year (total)	8,083.14	8,539.86	8,539.86	8,539.86
2500	Total budgetary resources	8,539.86	8,996.58	8,996.58	8,996.58
2501	Memo: Bud resc, subj to appor, excl anticip	8,539.86	8,996.58	8,996.58	8,996.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,083.14	8,539.86	8,539.86	8,539.86

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	456.72	456.72	456.72	456.72
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /14 -0130**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-456.72	-456.72	-456.72
3050	Ob Bal: EOY: Unpaid obligations	456.72	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	456.72	0.00	0.00	0.00

BA & O, Net

4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-456.72	-456.72	-456.72	-456.72
4040	Disc: Offsets against gross BA and outlays (total)	-456.72	-456.72	-456.72	-456.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	456.72	456.72	456.72	456.72
4060	Disc: Additional offsets against BA only (total)	456.72	456.72	456.72	456.72
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-456.72	-456.72	-456.72	-456.72
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-456.72	-456.72	-456.72	-456.72

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /12 -0130**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,914.44	6,914.44	6,914.44	6,914.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	29,626.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-36,541.32
1050	Unob Bal: Unobligated balance (total)	6,914.44	6,914.44	6,914.44	0.01
1060	Exp Unob Bal: Brought forward, Oct 1	6,914.44	6,914.44	6,914.44	6,914.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	29,626.89
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-36,541.32
1099	Exp Unob Bal: Expired bal for adj only (total)	6,914.44	6,914.44	6,914.44	0.01
1910	Total budgetary resources (disc. and mand.)	6,914.44	6,914.44	6,914.44	0.01

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.01
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.01
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.01
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.01
2413	Expired Unobligated Balance: end of year	6,914.44	6,914.44	6,914.44	0.00
2490	Unob Bal: end of year (total)	6,914.44	6,914.44	6,914.44	0.00
2500	Total budgetary resources	6,914.44	6,914.44	6,914.44	0.01
2501	Memo: Bud resc, subj to appor, excl anticip	6,914.44	6,914.44	6,914.44	0.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,914.44	6,914.44	6,914.44	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,626.88	29,626.88	29,626.88	29,626.88
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Construction and Environmental Compliance and Restoration**
Treasury Account: **Construction and Environmental Compliance and Restoration**
Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /12 -0130**
GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-29,626.89
3050	Ob Bal: EOY: Unpaid obligations	29,626.88	29,626.88	29,626.88	0.00
3100	Memo: Obligated balance, start of year	29,626.88	29,626.88	29,626.88	29,626.88
3200	Memo: Obligated balance, end of year	29,626.88	29,626.88	29,626.88	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	134,165,511.61	134,165,511.61	134,165,511.61	134,165,511.61
1021	Unob Bal: Recov of prior year unpaid obligations	3,034,038.24	7,246,760.18	11,311,714.79	14,295,782.94
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-36,541.32
1033	Unob Bal: Recov of prior year paid obligations	111,863.03	89,746.79	90,291.64	90,291.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	48,777,887.33	44,623,911.43	40,716,513.67	0.00
1050	Unob Bal: Unobligated balance (total)	186,089,300.21	186,125,930.01	186,284,031.71	148,515,044.87
1060	Exp Unob Bal: Brought forward, Oct 1	130,804.97	130,804.97	130,804.97	130,804.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	73,216.97	107,223.68	265,325.38	323,899.77
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-36,541.32
1093	Exp Unob Bal: Recov of prior year paid ob	727.43	18,424.39	18,424.39	18,424.39
1099	Exp Unob Bal: Expired bal for adj only (total)	204,749.37	256,453.04	414,554.74	436,587.81
1100	BA: Disc: Appropriation	461,671,056.00	462,860,701.00	544,400,000.00	544,400,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	11,000,000.00	11,000,000.00	14,900,000.00
1134	BA: Disc: Appropriations precluded from obligation	-163,851,562.00	-165,041,207.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	297,819,494.00	308,819,494.00	555,400,000.00	559,300,000.00
1700	BA: Disc: Spending auth: Collected	72,944.68	1,454,195.49	3,054,546.98	5,390,033.80
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,397,355.32	8,016,104.51	6,415,753.02	0.00
1750	BA: Disc: Spending auth: Total	9,470,300.00	9,470,300.00	9,470,300.00	5,390,033.80
1900	Budget authority total (disc. and mand.)	307,289,794.00	318,289,794.00	564,870,300.00	564,690,033.80
1910	Total budgetary resources (disc. and mand.)	493,379,094.21	504,415,724.01	751,154,331.71	713,205,078.67

Status of Budgetary Resources

2004	Direct obligations incurred (total)	68,986,597.00	188,852,823.47	251,141,171.67	439,567,150.48
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	175,905.51	1,095,548.10	1,069,328.29	3,677,836.71
2170	New obligations, unexpired accounts	69,161,775.08	189,925,487.84	252,187,616.23	443,222,103.07
2180	Obligations ("upward adjustments"), expired accts	727.43	22,883.73	22,883.73	22,884.12
2190	New obligations and upward adjustments (total)	69,162,502.51	189,948,371.57	252,210,499.96	443,244,987.19
2201	Unob Bal: Apportioned: Avail in the current period	291,136,411.12	261,592,851.20	451,419,894.05	262,073,191.47
2203	Unob Bal: Apportioned: Anticipated	58,175,242.65	52,640,015.94	47,132,266.69	0.00
2403	Unob Bal: Unapportioned: Other	74,700,915.99	915.99	0.00	7,473,196.32
2412	Unexpired Unobligated Balance: end of year	424,012,569.76	314,233,783.13	498,552,160.74	269,546,387.79
2413	Expired Unobligated Balance: end of year	204,021.94	233,569.31	391,671.01	413,703.69
2490	Unob Bal: end of year (total)	424,216,591.70	314,467,352.44	498,943,831.75	269,960,091.48
2500	Total budgetary resources	493,379,094.21	504,415,724.01	751,154,331.71	713,205,078.67
2501	Memo: Bud resc, subj to appor, excl anticip	493,379,094.21	504,415,724.01	751,154,331.71	713,205,078.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	410,735,241.28	301,920,718.48	486,370,977.98	264,091,587.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	13,481,350.42	12,546,633.96	12,572,853.77	5,868,504.36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	719,039,844.12	719,039,844.12	719,039,844.12	719,039,844.12
3010	Ob Bal: New obligations: Unexpired accounts	69,161,775.08	189,925,487.84	252,187,616.23	443,222,103.07
3011	Ob Bal: Obs (upward adjustments): Expired accts	727.43	22,883.73	22,883.73	22,884.12
3020	Ob Bal: Outlays (gross)	-114,634,142.18	-259,263,556.19	-374,377,297.86	-490,282,310.71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,960,821.27	-7,139,536.50	-11,046,389.41	-13,971,883.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73,216.97	-107,223.68	-265,325.38	-323,899.77
3050	Ob Bal: EOY: Unpaid obligations	670,534,166.21	642,477,899.32	585,561,331.43	657,706,737.66
3100	Memo: Obligated balance, start of year	719,039,844.12	719,039,844.12	719,039,844.12	719,039,844.12
3200	Memo: Obligated balance, end of year	670,534,166.21	642,477,899.32	585,561,331.43	657,706,737.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	307,289,794.00	318,289,794.00	564,870,300.00	564,690,033.80
4010	Disc: Outlays from new authority	8,596.60	12,472,979.18	23,373,033.79	44,934,252.26
4011	Disc: Outlays from balances	114,625,545.58	246,790,577.01	351,004,264.07	445,348,058.45
4020	Disc: Outlays, gross (total)	114,634,142.18	259,263,556.19	374,377,297.86	490,282,310.71
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,040.11	-1,040.11	-1,040.11	-1,040.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-183,767.60	-1,542,902.17	-3,143,798.51	-5,479,285.33
4040	Disc: Offsets against gross BA and outlays (total)	-184,807.71	-1,543,942.28	-3,144,838.62	-5,480,325.44
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	111,135.60	71,322.40	71,867.25	71,867.25
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	727.43	18,424.39	18,424.39	18,424.39
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,397,355.32	-8,016,104.51	-6,415,753.02	0.00
4060	Disc: Additional offsets against BA only (total)	-9,285,492.29	-7,926,357.72	-6,325,461.38	90,291.64
4070	Disc: Budget authority, net	297,819,494.00	308,819,494.00	555,400,000.00	559,300,000.00
4080	Disc: Outlays, net	114,449,334.47	257,719,613.91	371,232,459.24	484,801,985.27
4180	Budget authority, net (disc. and mand.)	297,819,494.00	308,819,494.00	555,400,000.00	559,300,000.00
4190	Outlays, net (disc. and mand.)	114,449,334.47	257,719,613.91	371,232,459.24	484,801,985.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,114,738.06	1,114,738.06	1,114,738.06	1,114,738.06
1021	Unob Bal: Recov of prior year unpaid obligations	5,000.00	5,010.00	213,094.53	214,905.81
1033	Unob Bal: Recov of prior year paid obligations	776.00	1,832.51	2,705.51	3,384.51
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,605,370.00	2,604,303.49	2,395,345.96	0.00
1050	Unob Bal: Unobligated balance (total)	3,725,884.06	3,725,884.06	3,725,884.06	1,333,028.38
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	3,725,884.06	3,725,884.06	3,725,884.06	1,333,028.38

Status of Budgetary Resources

2002	Space Operations - Direct	0.00	86.51	86.51	86.51
2002	Hurricane Recovery - FY 2	224,239.70	225,752.61	228,116.14	229,321.09
2002	Spectrum Relocation Fund	98,181.39	142,495.57	215,105.13	249,729.83
2004	Direct obligations incurred (total)	322,421.09	368,334.69	443,307.78	479,137.43
2102	Enhanced Use Lease	0.00	0.00	0.00	15,689.18
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	15,689.18
2170	New obligations, unexpired accounts	322,421.09	368,334.69	443,307.78	494,826.61
2190	New obligations and upward adjustments (total)	322,421.09	368,334.69	443,307.78	494,826.61
2201	Unob Bal: Apportioned: Avail in the current period	798,092.72	753,245.63	887,230.07	837,911.05
2203	Unob Bal: Apportioned: Anticipated	2,605,370.00	2,604,303.49	2,395,345.96	0.00
2403	Unob Bal: Unapportioned: Other	0.25	0.25	0.25	290.72
2412	Unexpired Unobligated Balance: end of year	3,403,462.97	3,357,549.37	3,282,576.28	838,201.77

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	3,403,462.97	3,357,549.37	3,282,576.28	838,201.77
2500	Total budgetary resources	3,725,884.06	3,725,884.06	3,725,884.06	1,333,028.38
2501	Memo: Bud resc, subj to appor, excl anticip	3,725,884.06	3,725,884.06	3,725,884.06	1,333,028.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,380,773.79	3,334,860.19	3,259,887.10	838,201.77
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	22,689.18	22,689.18	22,689.18	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,647,391.10	6,647,391.10	6,647,391.10	6,647,391.10
3010	Ob Bal: New obligations: Unexpired accounts	322,421.09	368,334.69	443,307.78	494,826.61
3020	Ob Bal: Outlays (gross)	-1,305,137.00	-1,759,769.88	-2,058,905.91	-3,215,609.93
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,000.00	-5,010.00	-213,094.53	-214,905.81
3050	Ob Bal: EOY: Unpaid obligations	5,659,675.19	5,250,945.91	4,818,698.44	3,711,701.97
3100	Memo: Obligated balance, start of year	6,647,391.10	6,647,391.10	6,647,391.10	6,647,391.10
3200	Memo: Obligated balance, end of year	5,659,675.19	5,250,945.91	4,818,698.44	3,711,701.97

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,043,366.90	1,458,291.64	1,677,185.41	2,395,869.75
4020	Disc: Outlays, gross (total)	1,043,366.90	1,458,291.64	1,677,185.41	2,395,869.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-776.00	-1,832.51	-2,705.51	-3,384.51
4040	Disc: Offsets against gross BA and outlays (total)	-776.00	-1,832.51	-2,705.51	-3,384.51
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	776.00	1,832.51	2,705.51	3,384.51
4060	Disc: Additional offsets against BA only (total)	776.00	1,832.51	2,705.51	3,384.51
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	1,042,590.90	1,456,459.13	1,674,479.90	2,392,485.24
4101	Mand: Outlays from balances	261,770.10	301,478.24	381,720.50	819,740.18
4110	Mand: Outlays, gross (total)	261,770.10	301,478.24	381,720.50	819,740.18
4170	Mand: Outlays, net	261,770.10	301,478.24	381,720.50	819,740.18
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,304,361.00	1,757,937.37	2,056,200.40	3,212,225.42

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -17 /18 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,004,255,168.00	5,019,639,491.00	4,950,700,000.00	4,950,700,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,300,000.00	-4,300,000.00	-8,200,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,118,905,318.00	-2,134,289,641.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
1900	Budget authority total (disc. and mand.)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
1910	Total budgetary resources (disc. and mand.)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1,474,383,367.84	2,560,179,426.89	4,041,197,257.07	4,852,838,961.44
2004	Direct obligations incurred (total)	1,474,383,367.84	2,560,179,426.89	4,041,197,257.07	4,852,838,961.44
2170	New obligations, unexpired accounts	1,474,383,367.84	2,560,179,426.89	4,041,197,257.07	4,852,838,961.44
2190	New obligations and upward adjustments (total)	1,474,383,367.84	2,560,179,426.89	4,041,197,257.07	4,852,838,961.44
2201	Unob Bal: Apportioned: Avail in the current period	1,410,966,482.16	320,870,423.11	905,202,742.93	89,661,038.56
2412	Unexpired Unobligated Balance: end of year	1,410,966,482.16	320,870,423.11	905,202,742.93	89,661,038.56
2490	Unob Bal: end of year (total)	1,410,966,482.16	320,870,423.11	905,202,742.93	89,661,038.56
2500	Total budgetary resources	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,410,966,482.16	320,870,423.11	905,202,742.93	89,661,038.56

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,474,383,367.84	2,560,179,426.89	4,041,197,257.07	4,852,838,961.44
3020	Ob Bal: Outlays (gross)	-364,866,932.40	-890,063,650.79	-1,753,437,475.72	-2,588,561,867.03
3050	Ob Bal: EOY: Unpaid obligations	1,109,516,435.44	1,670,115,776.10	2,287,759,781.35	2,264,277,094.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -17 /18 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,109,516,435.44	1,670,115,776.10	2,287,759,781.35	2,264,277,094.41

BA & O, Net

4000	Disc: Budget authority, gross	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4010	Disc: Outlays from new authority	364,866,932.40	890,063,650.79	1,753,437,475.72	2,588,561,867.03
4020	Disc: Outlays, gross (total)	364,866,932.40	890,063,650.79	1,753,437,475.72	2,588,561,867.03
4070	Disc: Budget authority, net	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4080	Disc: Outlays, net	364,866,932.40	890,063,650.79	1,753,437,475.72	2,588,561,867.03
4180	Budget authority, net (disc. and mand.)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4190	Outlays, net (disc. and mand.)	364,866,932.40	890,063,650.79	1,753,437,475.72	2,588,561,867.03

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -16 /17 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	102,885,860.74	102,885,860.74	102,885,860.74	102,885,860.74
1021	Unob Bal: Recov of prior year unpaid obligations	28,913,833.13	29,919,662.14	35,193,448.43	39,071,785.35
1033	Unob Bal: Recov of prior year paid obligations	306,337.99	461,277.62	461,492.39	518,460.85
1041	Unob Bal: Antic recov of prior year unpd/pd obl	57,263,378.88	56,102,610.24	50,828,609.18	0.00
1050	Unob Bal: Unobligated balance (total)	189,369,410.74	189,369,410.74	189,369,410.74	142,476,106.94
1910	Total budgetary resources (disc. and mand.)	189,369,410.74	189,369,410.74	189,369,410.74	142,476,106.94

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	112,832,372.02	125,803,405.47	135,352,025.15	142,453,847.55
2004	Direct obligations incurred (total)	112,832,372.02	125,803,405.47	135,352,025.15	142,453,847.55
2170	New obligations, unexpired accounts	112,832,372.02	125,803,405.47	135,352,025.15	142,453,847.55
2190	New obligations and upward adjustments (total)	112,832,372.02	125,803,405.47	135,352,025.15	142,453,847.55
2201	Unob Bal: Apportioned: Avail in the current period	19,273,659.84	7,463,395.03	3,188,776.41	22,259.39
2203	Unob Bal: Apportioned: Anticipated	57,263,378.88	56,102,610.24	50,828,609.18	0.00
2412	Unexpired Unobligated Balance: end of year	76,537,038.72	63,566,005.27	54,017,385.59	22,259.39
2490	Unob Bal: end of year (total)	76,537,038.72	63,566,005.27	54,017,385.59	22,259.39
2500	Total budgetary resources	189,369,410.74	189,369,410.74	189,369,410.74	142,476,106.94
2501	Memo: Bud resc, subj to appor, excl anticip	189,369,410.74	189,369,410.74	189,369,410.74	142,476,106.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	76,537,038.72	63,566,005.27	54,017,385.59	22,259.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,598,699,766.94	1,598,699,766.94	1,598,699,766.94	1,598,699,766.94
3010	Ob Bal: New obligations: Unexpired accounts	112,832,372.02	125,803,405.47	135,352,025.15	142,453,847.55

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -16 /17 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,166,911,028.21	-1,386,120,600.77	-1,502,500,587.77	-1,594,329,392.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,913,833.13	-29,919,662.14	-35,193,448.43	-39,071,785.35
3050	Ob Bal: EOY: Unpaid obligations	515,707,277.62	308,462,909.50	196,357,755.89	107,752,436.51
3100	Memo: Obligated balance, start of year	1,598,699,766.94	1,598,699,766.94	1,598,699,766.94	1,598,699,766.94
3200	Memo: Obligated balance, end of year	515,707,277.62	308,462,909.50	196,357,755.89	107,752,436.51

BA & O, Net

4011	Disc: Outlays from balances	1,166,911,028.21	1,386,120,600.77	1,502,500,587.77	1,594,329,392.63
4020	Disc: Outlays, gross (total)	1,166,911,028.21	1,386,120,600.77	1,502,500,587.77	1,594,329,392.63
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,283.02	-54,773.81	-54,773.81	-54,773.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-304,054.97	-406,503.81	-406,718.58	-463,687.04
4040	Disc: Offsets against gross BA and outlays (total)	-306,337.99	-461,277.62	-461,492.39	-518,460.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	306,337.99	461,277.62	461,492.39	518,460.85
4060	Disc: Additional offsets against BA only (total)	306,337.99	461,277.62	461,492.39	518,460.85
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,166,604,690.22	1,385,659,323.15	1,502,039,095.38	1,593,810,931.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,166,604,690.22	1,385,659,323.15	1,502,039,095.38	1,593,810,931.78

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -15 /16 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,165.46	11,165.46	11,165.46	11,165.46
1021	Unob Bal: Recov of prior year unpaid obligations	15,771.75	1,864,888.70	1,915,678.04	2,159,016.93
1033	Unob Bal: Recov of prior year paid obligations	689.61	11,880.36	11,880.36	12,356.69
1050	Unob Bal: Unobligated balance (total)	27,626.82	1,887,934.52	1,938,723.86	2,182,539.08
1060	Exp Unob Bal: Brought forward, Oct 1	11,165.46	11,165.46	11,165.46	11,165.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,771.75	1,864,888.70	1,915,678.04	2,159,016.93
1093	Exp Unob Bal: Recov of prior year paid ob	689.61	11,880.36	11,880.36	12,356.69
1099	Exp Unob Bal: Expired bal for adj only (total)	27,626.82	1,887,934.52	1,938,723.86	2,182,539.08
1910	Total budgetary resources (disc. and mand.)	27,626.82	1,887,934.52	1,938,723.86	2,182,539.08

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	1,196.81	1,820,874.18	1,837,703.83	1,866,780.44
2004	Direct obligations incurred (total)	1,196.81	1,820,874.18	1,837,703.83	1,866,780.44
2180	Obligations ("upward adjustments"), expired accts	1,196.81	1,820,874.18	1,837,703.83	1,866,780.44
2190	New obligations and upward adjustments (total)	1,196.81	1,820,874.18	1,837,703.83	1,866,780.44
2413	Expired Unobligated Balance: end of year	26,430.01	67,060.34	101,020.03	315,758.64
2490	Unob Bal: end of year (total)	26,430.01	67,060.34	101,020.03	315,758.64
2500	Total budgetary resources	27,626.82	1,887,934.52	1,938,723.86	2,182,539.08
2501	Memo: Bud resc, subj to appor, excl anticip	27,626.82	1,887,934.52	1,938,723.86	2,182,539.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,430.01	67,060.34	101,020.03	315,758.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,632,991.56	57,632,991.56	57,632,991.56	57,632,991.56
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -15 /16 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,196.81	1,820,874.18	1,837,703.83	1,866,780.44
3020	Ob Bal: Outlays (gross)	-14,971,609.25	-19,149,330.88	-22,041,379.54	-30,085,319.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,771.75	-1,864,888.70	-1,915,678.04	-2,159,016.93
3050	Ob Bal: EOY: Unpaid obligations	42,646,807.37	38,439,646.16	35,513,637.81	27,255,436.06
3100	Memo: Obligated balance, start of year	57,632,991.56	57,632,991.56	57,632,991.56	57,632,991.56
3200	Memo: Obligated balance, end of year	42,646,807.37	38,439,646.16	35,513,637.81	27,255,436.06

BA & O, Net

4011	Disc: Outlays from balances	14,971,609.25	19,149,330.88	22,041,379.54	30,085,319.01
4020	Disc: Outlays, gross (total)	14,971,609.25	19,149,330.88	22,041,379.54	30,085,319.01
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-347.41	-11,457.16	-11,457.16	-11,457.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-342.20	-423.20	-423.20	-899.53
4040	Disc: Offsets against gross BA and outlays (total)	-689.61	-11,880.36	-11,880.36	-12,356.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	689.61	11,880.36	11,880.36	12,356.69
4060	Disc: Additional offsets against BA only (total)	689.61	11,880.36	11,880.36	12,356.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	14,970,919.64	19,137,450.52	22,029,499.18	30,072,962.32
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	14,970,919.64	19,137,450.52	22,029,499.18	30,072,962.32

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -14 /15 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	905,729.10	905,729.10	905,729.10	905,729.10
1021	Unob Bal: Recov of prior year unpaid obligations	547,777.66	693,094.23	781,477.61	1,196,377.01
1033	Unob Bal: Recov of prior year paid obligations	3,955.13	4,389.78	4,389.78	11,744.55
1050	Unob Bal: Unobligated balance (total)	1,457,461.89	1,603,213.11	1,691,596.49	2,113,850.66
1060	Exp Unob Bal: Brought forward, Oct 1	905,729.10	905,729.10	905,729.10	905,729.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	547,777.66	693,094.23	781,477.61	1,196,377.01
1093	Exp Unob Bal: Recov of prior year paid ob	3,955.13	4,389.78	4,389.78	11,744.55
1099	Exp Unob Bal: Expired bal for adj only (total)	1,457,461.89	1,603,213.11	1,691,596.49	2,113,850.66
1910	Total budgetary resources (disc. and mand.)	1,457,461.89	1,603,213.11	1,691,596.49	2,113,850.66

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	31,406.12	45,333.14	142,311.07	510,525.66
2004	Direct obligations incurred (total)	31,406.12	45,333.14	142,311.07	510,525.66
2180	Obligations ("upward adjustments"), expired accts	31,406.12	45,333.14	142,311.07	510,525.66
2190	New obligations and upward adjustments (total)	31,406.12	45,333.14	142,311.07	510,525.66
2413	Expired Unobligated Balance: end of year	1,426,055.77	1,557,879.97	1,549,285.42	1,603,325.00
2490	Unob Bal: end of year (total)	1,426,055.77	1,557,879.97	1,549,285.42	1,603,325.00
2500	Total budgetary resources	1,457,461.89	1,603,213.11	1,691,596.49	2,113,850.66
2501	Memo: Bud resc, subj to appor, excl anticip	1,457,461.89	1,603,213.11	1,691,596.49	2,113,850.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,426,055.77	1,557,879.97	1,549,285.42	1,603,325.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,804,897.67	14,804,897.67	14,804,897.67	14,804,897.67
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -14 /15 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	31,406.12	45,333.14	142,311.07	510,525.66
3020	Ob Bal: Outlays (gross)	-6,083,079.54	-7,647,678.83	-10,366,699.91	-10,939,315.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-547,777.66	-693,094.23	-781,477.61	-1,196,377.01
3050	Ob Bal: EOY: Unpaid obligations	8,205,446.59	6,509,457.75	3,799,031.22	3,179,730.72
3100	Memo: Obligated balance, start of year	14,804,897.67	14,804,897.67	14,804,897.67	14,804,897.67
3200	Memo: Obligated balance, end of year	8,205,446.59	6,509,457.75	3,799,031.22	3,179,730.72

BA & O, Net

4011	Disc: Outlays from balances	6,083,079.54	7,647,678.83	10,366,699.91	10,939,315.60
4020	Disc: Outlays, gross (total)	6,083,079.54	7,647,678.83	10,366,699.91	10,939,315.60
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-570.12	-570.12	-570.12	-570.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,385.01	-3,819.66	-3,819.66	-11,174.43
4040	Disc: Offsets against gross BA and outlays (total)	-3,955.13	-4,389.78	-4,389.78	-11,744.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,955.13	4,389.78	4,389.78	11,744.55
4060	Disc: Additional offsets against BA only (total)	3,955.13	4,389.78	4,389.78	11,744.55
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,079,124.41	7,643,289.05	10,362,310.13	10,927,571.05
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,079,124.41	7,643,289.05	10,362,310.13	10,927,571.05

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -13 /14 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	682,797.28	682,797.28	682,797.28	682,797.28
1021	Unob Bal: Recov of prior year unpaid obligations	29,245.38	79,899.04	208,628.57	222,437.33
1050	Unob Bal: Unobligated balance (total)	712,042.66	762,696.32	891,425.85	905,234.61
1060	Exp Unob Bal: Brought forward, Oct 1	682,797.28	682,797.28	682,797.28	682,797.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,245.38	79,899.04	208,628.57	222,437.33
1099	Exp Unob Bal: Expired bal for adj only (total)	712,042.66	762,696.32	891,425.85	905,234.61
1910	Total budgetary resources (disc. and mand.)	712,042.66	762,696.32	891,425.85	905,234.61

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	94,135.94	98,625.94	108,320.56	657,066.90
2004	Direct obligations incurred (total)	94,135.94	98,625.94	108,320.56	657,066.90
2180	Obligations ("upward adjustments"), expired accts	94,135.94	98,625.94	108,320.56	657,066.90
2190	New obligations and upward adjustments (total)	94,135.94	98,625.94	108,320.56	657,066.90
2413	Expired Unobligated Balance: end of year	617,906.72	664,070.38	783,105.29	248,167.71
2490	Unob Bal: end of year (total)	617,906.72	664,070.38	783,105.29	248,167.71
2500	Total budgetary resources	712,042.66	762,696.32	891,425.85	905,234.61
2501	Memo: Bud resc, subj to appor, excl anticip	712,042.66	762,696.32	891,425.85	905,234.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	617,906.72	664,070.38	783,105.29	248,167.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,417,379.11	3,417,379.11	3,417,379.11	3,417,379.11
3011	Ob Bal: Obs (upward adjustments): Expired accts	94,135.94	98,625.94	108,320.56	657,066.90
3020	Ob Bal: Outlays (gross)	-314,499.85	-386,053.12	-524,435.32	-2,683,701.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -13 /14 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,245.38	-79,899.04	-208,628.57	-222,437.33
3050	Ob Bal: EOY: Unpaid obligations	3,167,769.82	3,050,052.89	2,792,635.78	1,168,306.76
3100	Memo: Obligated balance, start of year	3,417,379.11	3,417,379.11	3,417,379.11	3,417,379.11
3200	Memo: Obligated balance, end of year	3,167,769.82	3,050,052.89	2,792,635.78	1,168,306.76

BA & O, Net

4011	Disc: Outlays from balances	314,499.85	386,053.12	524,435.32	2,683,701.92
4020	Disc: Outlays, gross (total)	314,499.85	386,053.12	524,435.32	2,683,701.92
4080	Disc: Outlays, net	314,499.85	386,053.12	524,435.32	2,683,701.92
4190	Outlays, net (disc. and mand.)	314,499.85	386,053.12	524,435.32	2,683,701.92

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -12 /13 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	437,433.64	437,433.64	437,433.64	437,433.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	13,905.95	105,550.97	137,404.91
1033	Unob Bal: Recov of prior year paid obligations	1,840,982.50	150,407.01	151,863.18	151,863.18
1050	Unob Bal: Unobligated balance (total)	2,278,416.14	601,746.60	694,847.79	726,701.73
1060	Exp Unob Bal: Brought forward, Oct 1	437,433.64	437,433.64	437,433.64	437,433.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	13,905.95	105,550.97	137,404.91
1093	Exp Unob Bal: Recov of prior year paid ob	1,840,982.50	150,407.01	151,863.18	151,863.18
1099	Exp Unob Bal: Expired bal for adj only (total)	2,278,416.14	601,746.60	694,847.79	726,701.73
1910	Total budgetary resources (disc. and mand.)	2,278,416.14	601,746.60	694,847.79	726,701.73

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	2,079,238.50	238,256.50	238,256.50	481,562.07
2004	Direct obligations incurred (total)	2,079,238.50	238,256.50	238,256.50	481,562.07
2180	Obligations ("upward adjustments"), expired accts	2,079,238.50	238,256.50	238,256.50	481,562.07
2190	New obligations and upward adjustments (total)	2,079,238.50	238,256.50	238,256.50	481,562.07
2413	Expired Unobligated Balance: end of year	199,177.64	363,490.10	456,591.29	245,139.66
2490	Unob Bal: end of year (total)	199,177.64	363,490.10	456,591.29	245,139.66
2500	Total budgetary resources	2,278,416.14	601,746.60	694,847.79	726,701.73
2501	Memo: Bud resc, subj to appor, excl anticip	2,278,416.14	601,746.60	694,847.79	726,701.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	199,177.64	363,490.10	456,591.29	245,139.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,253,197.59	3,253,197.59	3,253,197.59	3,253,197.59
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -12 /13 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,079,238.50	238,256.50	238,256.50	481,562.07
3020	Ob Bal: Outlays (gross)	-591,635.08	-841,244.39	-1,092,211.25	-1,512,426.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-13,905.95	-105,550.97	-137,404.91
3050	Ob Bal: EOY: Unpaid obligations	4,740,801.01	2,636,303.75	2,293,691.87	2,084,928.15
3100	Memo: Obligated balance, start of year	3,253,197.59	3,253,197.59	3,253,197.59	3,253,197.59
3200	Memo: Obligated balance, end of year	4,740,801.01	2,636,303.75	2,293,691.87	2,084,928.15

BA & O, Net

4011	Disc: Outlays from balances	591,635.08	841,244.39	1,092,211.25	1,512,426.60
4020	Disc: Outlays, gross (total)	591,635.08	841,244.39	1,092,211.25	1,512,426.60
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-150,406.51	-150,406.51	-150,406.51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,840,982.50	-0.50	-1,456.67	-1,456.67
4040	Disc: Offsets against gross BA and outlays (total)	-1,840,982.50	-150,407.01	-151,863.18	-151,863.18
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,840,982.50	150,407.01	151,863.18	151,863.18
4060	Disc: Additional offsets against BA only (total)	1,840,982.50	150,407.01	151,863.18	151,863.18
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,249,347.42	690,837.38	940,348.07	1,360,563.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,249,347.42	690,837.38	940,348.07	1,360,563.42

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -11 /12 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	539,204.73	539,204.73	539,204.73	539,204.73
1021	Unob Bal: Recov of prior year unpaid obligations	93,758.12	120,610.57	133,852.85	2,589,613.12
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,905,634.43	3,033,534.63	3,033,534.63
1050	Unob Bal: Unobligated balance (total)	632,962.85	2,565,449.73	3,706,592.21	6,162,352.48
1060	Exp Unob Bal: Brought forward, Oct 1	539,204.73	539,204.73	539,204.73	539,204.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	93,758.12	120,610.57	133,852.85	2,589,613.12
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,905,634.43	3,033,534.63	3,033,534.63
1099	Exp Unob Bal: Expired bal for adj only (total)	632,962.85	2,565,449.73	3,706,592.21	6,162,352.48
1910	Total budgetary resources (disc. and mand.)	632,962.85	2,565,449.73	3,706,592.21	6,162,352.48

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	47,874.00	1,888,970.21	2,884,992.91	2,936,463.09
2004	Direct obligations incurred (total)	47,874.00	1,888,970.21	2,884,992.91	2,936,463.09
2180	Obligations ("upward adjustments"), expired accts	47,874.00	1,888,970.21	2,884,992.91	2,936,463.09
2190	New obligations and upward adjustments (total)	47,874.00	1,888,970.21	2,884,992.91	2,936,463.09
2413	Expired Unobligated Balance: end of year	585,088.85	676,479.52	821,599.30	3,225,889.39
2490	Unob Bal: end of year (total)	585,088.85	676,479.52	821,599.30	3,225,889.39
2500	Total budgetary resources	632,962.85	2,565,449.73	3,706,592.21	6,162,352.48
2501	Memo: Bud resc, subj to appor, excl anticip	632,962.85	2,565,449.73	3,706,592.21	6,162,352.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	585,088.85	676,479.52	821,599.30	3,225,889.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,489,669.56	22,489,669.56	22,489,669.56	22,489,669.56
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -11 /12 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	47,874.00	1,888,970.21	2,884,992.91	2,936,463.09
3020	Ob Bal: Outlays (gross)	-430,408.89	-2,333,081.97	-2,719,872.56	-3,722,661.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93,758.12	-120,610.57	-133,852.85	-2,589,613.12
3050	Ob Bal: EOY: Unpaid obligations	22,013,376.55	21,924,947.23	22,520,937.06	19,113,857.71
3100	Memo: Obligated balance, start of year	22,489,669.56	22,489,669.56	22,489,669.56	22,489,669.56
3200	Memo: Obligated balance, end of year	22,013,376.55	21,924,947.23	22,520,937.06	19,113,857.71

BA & O, Net

4011	Disc: Outlays from balances	430,408.89	2,333,081.97	2,719,872.56	3,722,661.82
4020	Disc: Outlays, gross (total)	430,408.89	2,333,081.97	2,719,872.56	3,722,661.82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-20,024.67	-23,881.72	-23,881.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,885,609.76	-3,009,652.91	-3,009,652.91
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,905,634.43	-3,033,534.63	-3,033,534.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,905,634.43	3,033,534.63	3,033,534.63
4060	Disc: Additional offsets against BA only (total)	0.00	1,905,634.43	3,033,534.63	3,033,534.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	430,408.89	427,447.54	-313,662.07	689,127.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	430,408.89	427,447.54	-313,662.07	689,127.19

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -10 /11 -0115**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,648,034.57	2,648,034.57	2,648,034.57	2,648,034.57
1021	Unob Bal: Recov of prior year unpaid obligations	1,549.61	1,549.61	1,560.61	1,560.61
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	7,859.01	7,859.01
1050	Unob Bal: Unobligated balance (total)	2,649,584.18	2,649,584.18	2,657,454.19	2,657,454.19
1060	Exp Unob Bal: Brought forward, Oct 1	2,648,034.57	2,648,034.57	2,648,034.57	2,648,034.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,549.61	1,549.61	1,560.61	1,560.61
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	7,859.01	7,859.01
1099	Exp Unob Bal: Expired bal for adj only (total)	2,649,584.18	2,649,584.18	2,657,454.19	2,657,454.19
1910	Total budgetary resources (disc. and mand.)	2,649,584.18	2,649,584.18	2,657,454.19	2,657,454.19

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	2,058.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	2,058.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,058.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	2,058.00
2413	Expired Unobligated Balance: end of year	2,649,584.18	2,649,584.18	2,657,454.19	2,655,396.19
2490	Unob Bal: end of year (total)	2,649,584.18	2,649,584.18	2,657,454.19	2,655,396.19
2500	Total budgetary resources	2,649,584.18	2,649,584.18	2,657,454.19	2,657,454.19
2501	Memo: Bud resc, subj to appor, excl anticip	2,649,584.18	2,649,584.18	2,657,454.19	2,657,454.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,649,584.18	2,649,584.18	2,657,454.19	2,655,396.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,327.26	33,327.26	33,327.26	33,327.26
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -10 /11 -0115**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	2,058.00
3020	Ob Bal: Outlays (gross)	0.00	-8.42	-8.42	-2,066.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,549.61	-1,549.61	-1,560.61	-1,560.61
3050	Ob Bal: EOY: Unpaid obligations	31,777.65	31,769.23	31,758.23	31,758.23
3100	Memo: Obligated balance, start of year	33,327.26	33,327.26	33,327.26	33,327.26
3200	Memo: Obligated balance, end of year	31,777.65	31,769.23	31,758.23	31,758.23

BA & O, Net

4011	Disc: Outlays from balances	0.00	8.42	8.42	2,066.42
4020	Disc: Outlays, gross (total)	0.00	8.42	8.42	2,066.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-7,859.01	-7,859.01
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-7,859.01	-7,859.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	7,859.01	7,859.01
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	7,859.01	7,859.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	8.42	-7,850.59	-5,792.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	8.42	-7,850.59	-5,792.59

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /10 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,085.49	23,085.49	23,085.49	23,085.49
1050	Unob Bal: Unobligated balance (total)	23,085.49	23,085.49	23,085.49	23,085.49
1060	Exp Unob Bal: Brought forward, Oct 1	23,085.49	23,085.49	23,085.49	23,085.49
1099	Exp Unob Bal: Expired bal for adj only (total)	23,085.49	23,085.49	23,085.49	23,085.49
1910	Total budgetary resources (disc. and mand.)	23,085.49	23,085.49	23,085.49	23,085.49

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	23,085.49	23,085.49	23,085.49	23,085.49
2490	Unob Bal: end of year (total)	23,085.49	23,085.49	23,085.49	23,085.49
2500	Total budgetary resources	23,085.49	23,085.49	23,085.49	23,085.49
2501	Memo: Bud resc, subj to appor, excl anticip	23,085.49	23,085.49	23,085.49	23,085.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,085.49	23,085.49	23,085.49	23,085.49

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,867,700.68	4,867,700.68	4,867,700.68	4,867,700.68
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	374,315.13	374,315.13	374,315.13
1050	Unob Bal: Unobligated balance (total)	4,867,700.68	5,242,015.81	5,242,015.81	5,242,015.81
1060	Exp Unob Bal: Brought forward, Oct 1	4,867,700.68	4,867,700.68	4,867,700.68	4,867,700.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	374,315.13	374,315.13	374,315.13
1099	Exp Unob Bal: Expired bal for adj only (total)	4,867,700.68	5,242,015.81	5,242,015.81	5,242,015.81
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,867,700.68	5,242,015.81	5,242,015.81	5,242,015.81

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	2,691.93	7,738.25
2004	Direct obligations incurred (total)	0.00	0.00	2,691.93	7,738.25
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	2,691.93	7,738.25
2190	New obligations and upward adjustments (total)	0.00	0.00	2,691.93	7,738.25
2413	Expired Unobligated Balance: end of year	4,867,700.68	5,242,015.81	5,239,323.88	5,234,277.56
2490	Unob Bal: end of year (total)	4,867,700.68	5,242,015.81	5,239,323.88	5,234,277.56
2500	Total budgetary resources	4,867,700.68	5,242,015.81	5,242,015.81	5,242,015.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	4,867,700.68	5,242,015.81	5,242,015.81	5,242,015.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,867,700.68	5,242,015.81	5,239,323.88	5,234,277.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	605,147.06	605,147.06	605,147.06	605,147.06
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	2,691.93	7,738.25
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-7,738.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-374,315.13	-374,315.13	-374,315.13
3050	Ob Bal: EOY: Unpaid obligations	605,147.06	230,831.93	233,523.86	230,831.93
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.35	-0.35	-0.35	-0.35
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.35	-0.35	-0.35	-0.35
3100	Memo: Obligated balance, start of year	605,146.71	605,146.71	605,146.71	605,146.71
3200	Memo: Obligated balance, end of year	605,146.71	230,831.58	233,523.51	230,831.58

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	7,738.25
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	7,738.25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	7,738.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Space Operations**
Treasury Account: **Space Operations**
Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	7,738.25

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /09 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.54	0.54	0.54	0.54
1050	Unob Bal: Unobligated balance (total)	0.54	0.54	0.54	0.54
1060	Exp Unob Bal: Brought forward, Oct 1	0.54	0.54	0.54	0.54
1099	Exp Unob Bal: Expired bal for adj only (total)	0.54	0.54	0.54	0.54
1910	Total budgetary resources (disc. and mand.)	0.54	0.54	0.54	0.54

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	0.54	0.54	0.54	0.54
2490	Unob Bal: end of year (total)	0.54	0.54	0.54	0.54
2500	Total budgetary resources	0.54	0.54	0.54	0.54
2501	Memo: Bud resc, subj to appor, excl anticip	0.54	0.54	0.54	0.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.54	0.54	0.54	0.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,479,206.38	4,479,206.38	4,479,206.38	4,479,206.38
1033	Unob Bal: Recov of prior year paid obligations	31,315.98	31,315.98	31,354.91	31,354.91
1050	Unob Bal: Unobligated balance (total)	4,510,522.36	4,510,522.36	4,510,561.29	4,510,561.29
1060	Exp Unob Bal: Brought forward, Oct 1	4,479,206.38	4,479,206.38	4,479,206.38	4,479,206.38
1093	Exp Unob Bal: Recov of prior year paid ob	31,315.98	31,315.98	31,354.91	31,354.91
1099	Exp Unob Bal: Expired bal for adj only (total)	4,510,522.36	4,510,522.36	4,510,561.29	4,510,561.29
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,510,522.36	4,510,522.36	4,510,561.29	4,510,561.29

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	5,427.32	5,427.32	5,427.32
2004	Direct obligations incurred (total)	0.00	5,427.32	5,427.32	5,427.32
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	5,427.32	5,427.32	5,427.32
2190	New obligations and upward adjustments (total)	0.00	5,427.32	5,427.32	5,427.32
2413	Expired Unobligated Balance: end of year	4,510,522.36	4,505,095.04	4,505,133.97	4,505,133.97
2490	Unob Bal: end of year (total)	4,510,522.36	4,505,095.04	4,505,133.97	4,505,133.97
2500	Total budgetary resources	4,510,522.36	4,510,522.36	4,510,561.29	4,510,561.29

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	4,510,522.36	4,510,522.36	4,510,561.29	4,510,561.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,510,522.36	4,505,095.04	4,505,133.97	4,505,133.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	114,685.14	114,685.14	114,685.14	114,685.14
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	5,427.32	5,427.32	5,427.32
3020	Ob Bal: Outlays (gross)	0.00	-5,427.32	-5,427.32	-5,715.49
3050	Ob Bal: EOY: Unpaid obligations	114,685.14	114,685.14	114,685.14	114,396.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.25	-0.25	-0.25	-0.25
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.25	-0.25	-0.25	-0.25
3100	Memo: Obligated balance, start of year	114,684.89	114,684.89	114,684.89	114,684.89
3200	Memo: Obligated balance, end of year	114,684.89	114,684.89	114,684.89	114,396.72

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	5,427.32	5,427.32	5,715.49
4020	Disc: Outlays, gross (total)	0.00	5,427.32	5,427.32	5,715.49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31,315.98	-31,315.98	-31,354.91	-31,354.91
4040	Disc: Offsets against gross BA and outlays (total)	-31,315.98	-31,315.98	-31,354.91	-31,354.91
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	31,315.98	31,315.98	31,354.91	31,354.91
4060	Disc: Additional offsets against BA only (total)	31,315.98	31,315.98	31,354.91	31,354.91
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-31,315.98	-25,888.66	-25,927.59	-25,639.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Space Operations**
Treasury Account: **Space Operations**
Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-31,315.98	-25,888.66	-25,927.59	-25,639.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /08 -0115**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	994,573.04	994,573.04	994,573.04	994,573.04
1050	Unob Bal: Unobligated balance (total)	994,573.04	994,573.04	994,573.04	994,573.04
1060	Exp Unob Bal: Brought forward, Oct 1	994,573.04	994,573.04	994,573.04	994,573.04
1099	Exp Unob Bal: Expired bal for adj only (total)	994,573.04	994,573.04	994,573.04	994,573.04
1910	Total budgetary resources (disc. and mand.)	994,573.04	994,573.04	994,573.04	994,573.04

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	994,573.04	994,573.04	994,573.04	994,573.04
2490	Unob Bal: end of year (total)	994,573.04	994,573.04	994,573.04	994,573.04
2500	Total budgetary resources	994,573.04	994,573.04	994,573.04	994,573.04
2501	Memo: Bud resc, subj to appor, excl anticip	994,573.04	994,573.04	994,573.04	994,573.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	994,573.04	994,573.04	994,573.04	994,573.04

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,104,447.64	9,104,447.64	9,104,447.64	9,104,447.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,600.99	2,600.99	2,600.99
1033	Unob Bal: Recov of prior year paid obligations	22,428.65	23,563.71	23,563.71	23,563.71
1050	Unob Bal: Unobligated balance (total)	9,126,876.29	9,130,612.34	9,130,612.34	9,130,612.34
1060	Exp Unob Bal: Brought forward, Oct 1	9,104,447.64	9,104,447.64	9,104,447.64	9,104,447.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,600.99	2,600.99	2,600.99
1093	Exp Unob Bal: Recov of prior year paid ob	22,428.65	23,563.71	23,563.71	23,563.71
1099	Exp Unob Bal: Expired bal for adj only (total)	9,126,876.29	9,130,612.34	9,130,612.34	9,130,612.34
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	9,126,876.29	9,130,612.34	9,130,612.34	9,130,612.34

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	8,531.39	9,666.45	9,666.45
2004	Direct obligations incurred (total)	0.00	8,531.39	9,666.45	9,666.45
2102	Reimbursables	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	8,531.39	9,666.45	9,666.45
2190	New obligations and upward adjustments (total)	0.00	8,531.39	9,666.45	9,666.45
2413	Expired Unobligated Balance: end of year	9,126,876.29	9,122,080.95	9,120,945.89	9,120,945.89
2490	Unob Bal: end of year (total)	9,126,876.29	9,122,080.95	9,120,945.89	9,120,945.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	9,126,876.29	9,130,612.34	9,130,612.34	9,130,612.34
2501	Memo: Bud resc, subj to appor, excl anticip	9,126,876.29	9,130,612.34	9,130,612.34	9,130,612.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,126,876.26	9,122,080.92	9,120,945.86	9,120,945.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.03	0.03	0.03	0.03

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	117,185.75	117,185.75	117,185.75	117,185.75
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	8,531.39	9,666.45	9,666.45
3020	Ob Bal: Outlays (gross)	0.00	-8,200.52	-8,200.52	-8,200.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,600.99	-2,600.99	-2,600.99
3050	Ob Bal: EOY: Unpaid obligations	117,185.75	114,915.63	116,050.69	116,050.69
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.07	-0.07	-0.07	-0.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.07	-0.07	-0.07	-0.07
3100	Memo: Obligated balance, start of year	117,185.68	117,185.68	117,185.68	117,185.68
3200	Memo: Obligated balance, end of year	117,185.68	114,915.56	116,050.62	116,050.62

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	8,200.52	8,200.52	8,200.52
4020	Disc: Outlays, gross (total)	0.00	8,200.52	8,200.52	8,200.52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,428.65	-23,563.71	-23,563.71	-23,563.71
4040	Disc: Offsets against gross BA and outlays (total)	-22,428.65	-23,563.71	-23,563.71	-23,563.71
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	22,428.65	23,563.71	23,563.71	23,563.71
4060	Disc: Additional offsets against BA only (total)	22,428.65	23,563.71	23,563.71	23,563.71
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-22,428.65	-15,363.19	-15,363.19	-15,363.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-22,428.65	-15,363.19	-15,363.19	-15,363.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /07 -0115**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	676,601.13	676,601.13	676,601.13	676,601.13
1050	Unob Bal: Unobligated balance (total)	676,601.13	676,601.13	676,601.13	676,601.13
1060	Exp Unob Bal: Brought forward, Oct 1	676,601.13	676,601.13	676,601.13	676,601.13
1099	Exp Unob Bal: Expired bal for adj only (total)	676,601.13	676,601.13	676,601.13	676,601.13
1910	Total budgetary resources (disc. and mand.)	676,601.13	676,601.13	676,601.13	676,601.13

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	676,601.13	676,601.13	676,601.13	676,601.13
2490	Unob Bal: end of year (total)	676,601.13	676,601.13	676,601.13	676,601.13
2500	Total budgetary resources	676,601.13	676,601.13	676,601.13	676,601.13
2501	Memo: Bud resc, subj to appor, excl anticip	676,601.13	676,601.13	676,601.13	676,601.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	676,601.13	676,601.13	676,601.13	676,601.13

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /06 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,162,915.69	10,162,915.69	10,162,915.69	10,162,915.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,020,680.61	1,042,229.53
1033	Unob Bal: Recov of prior year paid obligations	0.00	190,476.68	190,476.68	190,476.68
1050	Unob Bal: Unobligated balance (total)	10,162,915.69	10,353,392.37	11,374,072.98	11,395,621.90
1060	Exp Unob Bal: Brought forward, Oct 1	10,162,915.69	10,162,915.69	10,162,915.69	10,162,915.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,020,680.61	1,042,229.53
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	190,476.68	190,476.68	190,476.68
1099	Exp Unob Bal: Expired bal for adj only (total)	10,162,915.69	10,353,392.37	11,374,072.98	11,395,621.90
1910	Total budgetary resources (disc. and mand.)	10,162,915.69	10,353,392.37	11,374,072.98	11,395,621.90

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2002	Space Flight	0.00	14,352.47	102,981.30	102,981.30
2004	Direct obligations incurred (total)	0.00	14,352.47	102,981.30	102,981.30
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	14,352.47	102,981.30	102,981.30
2190	New obligations and upward adjustments (total)	0.00	14,352.47	102,981.30	102,981.30
2413	Expired Unobligated Balance: end of year	10,162,915.69	10,339,039.90	11,271,091.68	11,292,640.60
2490	Unob Bal: end of year (total)	10,162,915.69	10,339,039.90	11,271,091.68	11,292,640.60
2500	Total budgetary resources	10,162,915.69	10,353,392.37	11,374,072.98	11,395,621.90
2501	Memo: Bud resc, subj to appor, excl anticip	10,162,915.69	10,353,392.37	11,374,072.98	11,395,621.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,160,495.72	10,336,619.93	11,268,671.71	11,290,220.63

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /06 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,419.97	2,419.97	2,419.97	2,419.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,134,530.38	5,134,530.38	5,134,530.38	5,134,530.38
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	14,352.47	102,981.30	102,981.30
3020	Ob Bal: Outlays (gross)	-1,667,972.18	-1,682,324.65	-1,682,658.74	-1,682,658.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,020,680.61	-1,042,229.53
3050	Ob Bal: EOY: Unpaid obligations	3,466,558.20	3,466,558.20	2,534,172.33	2,512,623.41
3100	Memo: Obligated balance, start of year	5,134,530.38	5,134,530.38	5,134,530.38	5,134,530.38
3200	Memo: Obligated balance, end of year	3,466,558.20	3,466,558.20	2,534,172.33	2,512,623.41

BA & O, Net

4011	Disc: Outlays from balances	1,667,972.18	1,682,324.65	1,682,658.74	1,682,658.74
4020	Disc: Outlays, gross (total)	1,667,972.18	1,682,324.65	1,682,658.74	1,682,658.74
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-190,476.68	-190,476.68	-190,476.68
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-190,476.68	-190,476.68	-190,476.68
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	190,476.68	190,476.68	190,476.68
4060	Disc: Additional offsets against BA only (total)	0.00	190,476.68	190,476.68	190,476.68
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,667,972.18	1,491,847.97	1,492,182.06	1,492,182.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,667,972.18	1,491,847.97	1,492,182.06	1,492,182.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /06 -0115**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	291,685.19	291,685.19	291,685.19	291,685.19
1050	Unob Bal: Unobligated balance (total)	291,685.19	291,685.19	291,685.19	291,685.19
1060	Exp Unob Bal: Brought forward, Oct 1	291,685.19	291,685.19	291,685.19	291,685.19
1099	Exp Unob Bal: Expired bal for adj only (total)	291,685.19	291,685.19	291,685.19	291,685.19
1910	Total budgetary resources (disc. and mand.)	291,685.19	291,685.19	291,685.19	291,685.19

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	291,685.19	291,685.19	291,685.19	291,685.19
2490	Unob Bal: end of year (total)	291,685.19	291,685.19	291,685.19	291,685.19
2500	Total budgetary resources	291,685.19	291,685.19	291,685.19	291,685.19
2501	Memo: Bud resc, subj to appor, excl anticip	291,685.19	291,685.19	291,685.19	291,685.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	291,685.18	291,685.18	291,685.18	291,685.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.01	0.01	0.01	0.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /05 -0115**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,888,387.45	17,888,387.45	17,888,387.45	17,888,387.45
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	20,392.23
1033	Unob Bal: Recov of prior year paid obligations	8,240.05	208,088.75	221,218.75	227,218.75
1050	Unob Bal: Unobligated balance (total)	17,896,627.50	18,096,476.20	18,109,606.20	18,135,998.43
1060	Exp Unob Bal: Brought forward, Oct 1	17,888,387.45	17,888,387.45	17,888,387.45	17,888,387.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	20,392.23
1093	Exp Unob Bal: Recov of prior year paid ob	8,240.05	208,088.75	221,218.75	227,218.75
1099	Exp Unob Bal: Expired bal for adj only (total)	17,896,627.50	18,096,476.20	18,109,606.20	18,135,998.43
1910	Total budgetary resources (disc. and mand.)	17,896,627.50	18,096,476.20	18,109,606.20	18,135,998.43

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	726.24	726.24
2002	Crosscutting Technology	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	726.24	726.24
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	726.24	726.24
2190	New obligations and upward adjustments (total)	0.00	0.00	726.24	726.24
2413	Expired Unobligated Balance: end of year	17,896,627.50	18,096,476.20	18,108,879.96	18,135,272.19
2490	Unob Bal: end of year (total)	17,896,627.50	18,096,476.20	18,108,879.96	18,135,272.19
2500	Total budgetary resources	17,896,627.50	18,096,476.20	18,109,606.20	18,135,998.43
2501	Memo: Bud resc, subj to appor, excl anticip	17,896,627.50	18,096,476.20	18,109,606.20	18,135,998.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,896,627.50	18,096,476.20	18,108,879.96	18,135,272.19

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /05 -0115**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,516,599.67	4,516,599.67	4,516,599.67	4,516,599.67
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	726.24	726.24
3020	Ob Bal: Outlays (gross)	-4,324,863.00	-4,324,863.00	-4,325,589.24	-4,325,589.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-20,392.23
3050	Ob Bal: EOY: Unpaid obligations	191,736.67	191,736.67	191,736.67	171,344.44
3100	Memo: Obligated balance, start of year	4,516,599.67	4,516,599.67	4,516,599.67	4,516,599.67
3200	Memo: Obligated balance, end of year	191,736.67	191,736.67	191,736.67	171,344.44

BA & O, Net

4011	Disc: Outlays from balances	4,324,863.00	4,324,863.00	4,325,589.24	4,325,589.24
4020	Disc: Outlays, gross (total)	4,324,863.00	4,324,863.00	4,325,589.24	4,325,589.24
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8,240.05	-208,088.75	-221,218.75	-227,218.75
4040	Disc: Offsets against gross BA and outlays (total)	-8,240.05	-208,088.75	-221,218.75	-227,218.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	8,240.05	208,088.75	221,218.75	227,218.75
4060	Disc: Additional offsets against BA only (total)	8,240.05	208,088.75	221,218.75	227,218.75
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,316,622.95	4,116,774.25	4,104,370.49	4,098,370.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,316,622.95	4,116,774.25	4,104,370.49	4,098,370.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	157,713,566.81	157,713,566.81	157,713,566.81	157,713,566.81
1021	Unob Bal: Recov of prior year unpaid obligations	29,606,935.65	33,075,536.36	39,950,888.34	47,032,638.95
1033	Unob Bal: Recov of prior year paid obligations	2,214,725.91	2,988,866.83	4,140,338.91	4,211,817.47
1041	Unob Bal: Antic recov of prior year unpd/pd obl	59,868,748.88	58,706,913.73	53,223,955.14	0.00
1050	Unob Bal: Unobligated balance (total)	249,403,977.25	252,484,883.73	255,028,749.20	208,958,023.23
1060	Exp Unob Bal: Brought forward, Oct 1	53,712,968.01	53,712,968.01	53,712,968.01	53,712,968.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	688,102.52	3,150,864.22	4,544,345.38	7,745,947.79
1093	Exp Unob Bal: Recov of prior year paid ob	1,907,611.92	2,525,756.70	3,676,141.01	3,689,972.11
1099	Exp Unob Bal: Expired bal for adj only (total)	56,308,682.45	59,389,588.93	61,933,454.40	65,148,887.91
1100	BA: Disc: Appropriation	5,004,255,168.00	5,019,639,491.00	4,950,700,000.00	4,950,700,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,300,000.00	-4,300,000.00	-8,200,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,118,905,318.00	-2,134,289,641.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
1910	Total budgetary resources (disc. and mand.)	3,134,753,827.25	3,133,534,733.73	5,201,428,749.20	5,151,458,023.23

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,589,792,012.32	2,690,471,538.20	4,182,325,668.11	5,002,352,942.14
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	15,689.18
2170	New obligations, unexpired accounts	1,587,538,160.95	2,686,351,167.05	4,176,992,590.00	4,995,787,635.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	2,253,851.37	4,120,371.15	5,333,078.11	6,580,995.72
2190	New obligations and upward adjustments (total)	1,589,792,012.32	2,690,471,538.20	4,182,325,668.11	5,002,368,631.32
2201	Unob Bal: Apportioned: Avail in the current period	1,431,038,234.72	329,087,063.77	909,278,749.41	90,521,209.00
2203	Unob Bal: Apportioned: Anticipated	59,868,748.88	58,706,913.73	53,223,955.14	0.00
2403	Unob Bal: Unapportioned: Other	0.25	0.25	0.25	290.72
2412	Unexpired Unobligated Balance: end of year	1,490,906,983.85	387,793,977.75	962,502,704.80	90,521,499.72
2413	Expired Unobligated Balance: end of year	54,054,831.08	55,269,217.78	56,600,376.29	58,567,892.19
2490	Unob Bal: end of year (total)	1,544,961,814.93	443,063,195.53	1,019,103,081.09	149,089,391.91
2500	Total budgetary resources	3,134,753,827.25	3,133,534,733.73	5,201,428,749.20	5,151,458,023.23
2501	Memo: Bud resc, subj to appor, excl anticip	3,134,753,827.25	3,133,534,733.73	5,201,428,749.20	5,151,458,023.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,544,936,705.74	443,038,086.34	1,019,077,971.90	149,086,971.90
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	25,109.19	25,109.19	25,109.19	2,420.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,717,466,768.79	1,717,466,768.79	1,717,466,768.79	1,717,466,768.79
3010	Ob Bal: New obligations: Unexpired accounts	1,587,538,160.95	2,686,351,167.05	4,176,992,590.00	4,995,787,635.60
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,253,851.37	4,120,371.15	5,333,078.11	6,580,995.72
3020	Ob Bal: Outlays (gross)	-1,561,467,165.40	-2,314,322,234.54	-3,300,763,452.22	-4,241,082,263.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,918,833.13	-29,924,672.14	-35,406,542.96	-39,286,691.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-688,102.52	-3,150,864.22	-4,544,345.38	-7,745,947.79
3050	Ob Bal: EOY: Unpaid obligations	1,716,184,680.06	2,060,540,536.09	2,559,078,096.34	2,431,720,497.96
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.67	-0.67	-0.67	-0.67
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.67	-0.67	-0.67	-0.67
3100	Memo: Obligated balance, start of year	1,717,466,768.12	1,717,466,768.12	1,717,466,768.12	1,717,466,768.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,716,184,679.39	2,060,540,535.42	2,559,078,095.67	2,431,720,497.29

BA & O, Net

4000	Disc: Budget authority, gross	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4010	Disc: Outlays from new authority	364,866,932.40	890,063,650.79	1,753,437,475.72	2,588,561,867.03
4011	Disc: Outlays from balances	1,196,338,462.90	1,423,957,105.51	1,546,944,256.00	1,651,700,655.99
4020	Disc: Outlays, gross (total)	1,561,205,395.30	2,314,020,756.30	3,300,381,731.72	4,240,262,523.02
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,200.55	-237,232.27	-241,089.32	-241,089.32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,211,525.36	-2,751,634.56	-3,899,249.59	-3,970,728.15
4040	Disc: Offsets against gross BA and outlays (total)	-2,214,725.91	-2,988,866.83	-4,140,338.91	-4,211,817.47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	307,113.99	463,110.13	464,197.90	521,845.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,907,611.92	2,525,756.70	3,676,141.01	3,689,972.11
4060	Disc: Additional offsets against BA only (total)	2,214,725.91	2,988,866.83	4,140,338.91	4,211,817.47
4070	Disc: Budget authority, net	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4080	Disc: Outlays, net	1,558,990,669.39	2,311,031,889.47	3,296,241,392.81	4,236,050,705.55
4101	Mand: Outlays from balances	261,770.10	301,478.24	381,720.50	819,740.18
4110	Mand: Outlays, gross (total)	261,770.10	301,478.24	381,720.50	819,740.18
4170	Mand: Outlays, net	261,770.10	301,478.24	381,720.50	819,740.18
4180	Budget authority, net (disc. and mand.)	2,885,349,850.00	2,881,049,850.00	4,946,400,000.00	4,942,500,000.00
4190	Outlays, net (disc. and mand.)	1,559,252,439.49	2,311,333,367.71	3,296,623,113.31	4,236,870,445.73

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -17 /18 -0109**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	497,520.00	499,049.00	500,000.00	500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-210,661.00	-212,190.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	286,859.00	286,859.00	500,000.00	500,000.00
1900	Budget authority total (disc. and mand.)	286,859.00	286,859.00	500,000.00	500,000.00
1910	Total budgetary resources (disc. and mand.)	286,859.00	286,859.00	500,000.00	500,000.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	31,104.04	31,104.04	313,440.57
2004	Direct obligations incurred (total)	0.00	31,104.04	31,104.04	313,440.57
2170	New obligations, unexpired accounts	0.00	31,104.04	31,104.04	313,440.57
2190	New obligations and upward adjustments (total)	0.00	31,104.04	31,104.04	313,440.57
2201	Unob Bal: Apportioned: Avail in the current period	286,859.00	255,754.96	468,895.96	186,559.43
2412	Unexpired Unobligated Balance: end of year	286,859.00	255,754.96	468,895.96	186,559.43
2490	Unob Bal: end of year (total)	286,859.00	255,754.96	468,895.96	186,559.43
2500	Total budgetary resources	286,859.00	286,859.00	500,000.00	500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	286,859.00	286,859.00	500,000.00	500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	286,859.00	255,754.96	468,895.96	186,559.43

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	31,104.04	31,104.04	313,440.57
3020	Ob Bal: Outlays (gross)	0.00	-15,719.46	-31,104.04	-31,931.91
3050	Ob Bal: EOY: Unpaid obligations	0.00	15,384.58	0.00	281,508.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -17 /18 -0109**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	15,384.58	0.00	281,508.66

BA & O, Net

4000	Disc: Budget authority, gross	286,859.00	286,859.00	500,000.00	500,000.00
4010	Disc: Outlays from new authority	0.00	15,719.46	31,104.04	31,931.91
4020	Disc: Outlays, gross (total)	0.00	15,719.46	31,104.04	31,931.91
4070	Disc: Budget authority, net	286,859.00	286,859.00	500,000.00	500,000.00
4080	Disc: Outlays, net	0.00	15,719.46	31,104.04	31,931.91
4180	Budget authority, net (disc. and mand.)	286,859.00	286,859.00	500,000.00	500,000.00
4190	Outlays, net (disc. and mand.)	0.00	15,719.46	31,104.04	31,931.91

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -16 /17 -0109**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	252,036.44	252,036.44	252,036.44	252,036.44
1021	Unob Bal: Recov of prior year unpaid obligations	9,075.50	9,423.71	9,423.71	9,423.71
1041	Unob Bal: Antic recov of prior year unpd/pd obl	65,924.50	65,576.29	65,576.29	0.00
1050	Unob Bal: Unobligated balance (total)	327,036.44	327,036.44	327,036.44	261,460.15
1910	Total budgetary resources (disc. and mand.)	327,036.44	327,036.44	327,036.44	261,460.15

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	238,577.45	252,254.04	261,385.89	261,405.89
2004	Direct obligations incurred (total)	238,577.45	252,254.04	261,385.89	261,405.89
2170	New obligations, unexpired accounts	238,577.45	252,254.04	261,385.89	261,405.89
2190	New obligations and upward adjustments (total)	238,577.45	252,254.04	261,385.89	261,405.89
2201	Unob Bal: Apportioned: Avail in the current period	22,534.49	9,206.11	74.26	54.26
2203	Unob Bal: Apportioned: Anticipated	65,924.50	65,576.29	65,576.29	0.00
2412	Unexpired Unobligated Balance: end of year	88,458.99	74,782.40	65,650.55	54.26
2490	Unob Bal: end of year (total)	88,458.99	74,782.40	65,650.55	54.26
2500	Total budgetary resources	327,036.44	327,036.44	327,036.44	261,460.15
2501	Memo: Bud resc, subj to appor, excl anticip	327,036.44	327,036.44	327,036.44	261,460.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	88,458.99	74,782.40	65,650.55	54.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	220,269.55	220,269.55	220,269.55	220,269.55
3010	Ob Bal: New obligations: Unexpired accounts	238,577.45	252,254.04	261,385.89	261,405.89
3020	Ob Bal: Outlays (gross)	-87,629.83	-249,497.18	-359,738.59	-431,803.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -16 /17 -0109**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,075.50	-9,423.71	-9,423.71	-9,423.71
3050	Ob Bal: EOY: Unpaid obligations	362,141.67	213,602.70	112,493.14	40,448.15
3100	Memo: Obligated balance, start of year	220,269.55	220,269.55	220,269.55	220,269.55
3200	Memo: Obligated balance, end of year	362,141.67	213,602.70	112,493.14	40,448.15

BA & O, Net

4011	Disc: Outlays from balances	87,629.83	249,497.18	359,738.59	431,803.58
4020	Disc: Outlays, gross (total)	87,629.83	249,497.18	359,738.59	431,803.58
4080	Disc: Outlays, net	87,629.83	249,497.18	359,738.59	431,803.58
4190	Outlays, net (disc. and mand.)	87,629.83	249,497.18	359,738.59	431,803.58

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /17 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,716,976.00	36,829,853.00	37,400,000.00	37,400,000.00
1134	BA: Disc: Appropriations precluded from obligation	-15,546,728.00	-15,659,605.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	21,170,248.00	21,170,248.00	37,400,000.00	37,400,000.00
1700	BA: Disc: Spending auth: Collected	625,729.65	730,785.41	919,068.31	947,369.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	103,600.00	57,073.69	3,002.51
1740	BA: Disc: Spending auth: Antic colls, reimb, other	474,270.35	565,614.59	423,858.00	0.00
1750	BA: Disc: Spending auth: Total	1,100,000.00	1,400,000.00	1,400,000.00	950,372.44
1900	Budget authority total (disc. and mand.)	22,270,248.00	22,570,248.00	38,800,000.00	38,350,372.44
1910	Total budgetary resources (disc. and mand.)	22,270,248.00	22,570,248.00	38,800,000.00	38,350,372.44

Status of Budgetary Resources

2002	Office of Inspector Gener	7,940,375.93	16,463,516.39	27,397,543.95	37,301,523.70
2004	Direct obligations incurred (total)	7,940,375.93	16,463,516.39	27,397,543.95	37,301,523.70
2102	Office of Inspector Gener	211,580.23	637,517.37	892,944.85	950,372.44
2104	Reimbursable obligations incurred (total)	211,580.23	637,517.37	892,944.85	950,372.44
2170	New obligations, unexpired accounts	8,151,956.16	17,101,033.76	28,290,488.80	38,251,896.14
2190	New obligations and upward adjustments (total)	8,151,956.16	17,101,033.76	28,290,488.80	38,251,896.14
2201	Unob Bal: Apportioned: Avail in the current period	13,644,021.49	4,903,599.65	10,085,653.20	98,476.30
2203	Unob Bal: Apportioned: Anticipated	474,270.35	565,614.59	423,858.00	0.00
2412	Unexpired Unobligated Balance: end of year	14,118,291.84	5,469,214.24	10,509,511.20	98,476.30
2490	Unob Bal: end of year (total)	14,118,291.84	5,469,214.24	10,509,511.20	98,476.30
2500	Total budgetary resources	22,270,248.00	22,570,248.00	38,800,000.00	38,350,372.44

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /17 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	22,270,248.00	22,570,248.00	38,800,000.00	38,350,372.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,229,872.07	4,706,731.61	10,002,456.05	98,476.30
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	888,419.77	762,482.63	507,055.15	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	8,151,956.16	17,101,033.76	28,290,488.80	38,251,896.14
3020	Ob Bal: Outlays (gross)	-6,257,100.57	-15,483,357.77	-25,262,277.32	-34,829,899.30
3050	Ob Bal: EOY: Unpaid obligations	1,894,855.59	1,617,675.99	3,028,211.48	3,421,996.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-103,600.00	-57,073.69	-3,002.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-103,600.00	-57,073.69	-3,002.51
3200	Memo: Obligated balance, end of year	1,894,855.59	1,514,075.99	2,971,137.79	3,418,994.33

BA & O, Net

4000	Disc: Budget authority, gross	22,270,248.00	22,570,248.00	38,800,000.00	38,350,372.44
4010	Disc: Outlays from new authority	6,257,100.57	15,483,357.77	25,262,277.32	34,829,899.30
4020	Disc: Outlays, gross (total)	6,257,100.57	15,483,357.77	25,262,277.32	34,829,899.30
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-563,389.00	-541,067.00	-589,295.31	-617,596.93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,340.65	-189,718.41	-329,773.00	-329,773.00
4040	Disc: Offsets against gross BA and outlays (total)	-625,729.65	-730,785.41	-919,068.31	-947,369.93
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-103,600.00	-57,073.69	-3,002.51
4055	Disc: Offsets, BA only: Antic offsetting collect	-474,270.35	-565,614.59	-423,858.00	0.00
4060	Disc: Additional offsets against BA only (total)	-474,270.35	-669,214.59	-480,931.69	-3,002.51
4070	Disc: Budget authority, net	21,170,248.00	21,170,248.00	37,400,000.00	37,400,000.00
4080	Disc: Outlays, net	5,631,370.92	14,752,572.36	24,343,209.01	33,882,529.37
4180	Budget authority, net (disc. and mand.)	21,170,248.00	21,170,248.00	37,400,000.00	37,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of Inspector General**
Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /17 -0109**
GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	5,631,370.92	14,752,572.36	24,343,209.01	33,882,529.37

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -15 /16 -0109**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,514.72	9,514.72	9,514.72	9,514.72
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	210,000.00	210,000.00	210,000.00
1033	Unob Bal: Recov of prior year paid obligations	10,367.34	10,367.34	10,367.34	10,367.34
1050	Unob Bal: Unobligated balance (total)	19,882.06	229,882.06	229,882.06	229,882.06
1060	Exp Unob Bal: Brought forward, Oct 1	9,514.72	9,514.72	9,514.72	9,514.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	210,000.00	210,000.00	210,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	10,367.34	10,367.34	10,367.34	10,367.34
1099	Exp Unob Bal: Expired bal for adj only (total)	19,882.06	229,882.06	229,882.06	229,882.06
1910	Total budgetary resources (disc. and mand.)	19,882.06	229,882.06	229,882.06	229,882.06

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	19,882.06	220,367.34	220,367.34	220,367.34
2004	Direct obligations incurred (total)	19,882.06	220,367.34	220,367.34	220,367.34
2180	Obligations ("upward adjustments"), expired accts	19,882.06	220,367.34	220,367.34	220,367.34
2190	New obligations and upward adjustments (total)	19,882.06	220,367.34	220,367.34	220,367.34
2413	Expired Unobligated Balance: end of year	0.00	9,514.72	9,514.72	9,514.72
2490	Unob Bal: end of year (total)	0.00	9,514.72	9,514.72	9,514.72
2500	Total budgetary resources	19,882.06	229,882.06	229,882.06	229,882.06
2501	Memo: Bud resc, subj to appor, excl anticip	19,882.06	229,882.06	229,882.06	229,882.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	9,514.72	9,514.72	9,514.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,775.11	1,775.11	1,775.11	1,775.11
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -15 /16 -0109**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	19,882.06	220,367.34	220,367.34	220,367.34
3020	Ob Bal: Outlays (gross)	-19,224.09	-10,367.34	-10,367.34	-10,367.34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-210,000.00	-210,000.00	-210,000.00
3050	Ob Bal: EOY: Unpaid obligations	2,433.08	1,775.11	1,775.11	1,775.11
3100	Memo: Obligated balance, start of year	1,775.11	1,775.11	1,775.11	1,775.11
3200	Memo: Obligated balance, end of year	2,433.08	1,775.11	1,775.11	1,775.11

BA & O, Net

4011	Disc: Outlays from balances	19,224.09	10,367.34	10,367.34	10,367.34
4020	Disc: Outlays, gross (total)	19,224.09	10,367.34	10,367.34	10,367.34
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,367.34	-10,367.34	-10,367.34	-10,367.34
4040	Disc: Offsets against gross BA and outlays (total)	-10,367.34	-10,367.34	-10,367.34	-10,367.34
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	10,367.34	10,367.34	10,367.34	10,367.34
4060	Disc: Additional offsets against BA only (total)	10,367.34	10,367.34	10,367.34	10,367.34
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	8,856.75	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	8,856.75	0.00	0.00	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /16 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	109,207.51	109,207.51	109,207.51	109,207.51
1021	Unob Bal: Recov of prior year unpaid obligations	903,559.96	933,776.29	957,321.54	959,693.39
1033	Unob Bal: Recov of prior year paid obligations	2,257.22	2,257.22	4,332.86	4,332.86
1050	Unob Bal: Unobligated balance (total)	1,015,024.69	1,045,241.02	1,070,861.91	1,073,233.76
1060	Exp Unob Bal: Brought forward, Oct 1	109,207.51	109,207.51	109,207.51	109,207.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	903,559.96	933,776.29	957,321.54	959,693.39
1093	Exp Unob Bal: Recov of prior year paid ob	2,257.22	2,257.22	4,332.86	4,332.86
1099	Exp Unob Bal: Expired bal for adj only (total)	1,015,024.69	1,045,241.02	1,070,861.91	1,073,233.76
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,015,024.69	1,045,241.02	1,070,861.91	1,073,233.76

Status of Budgetary Resources

2002	Office of Inspector Gener	881,052.65	911,182.99	913,258.63	913,258.63
2004	Direct obligations incurred (total)	881,052.65	911,182.99	913,258.63	913,258.63
2180	Obligations ("upward adjustments"), expired accts	881,052.65	911,182.99	913,258.63	913,258.63
2190	New obligations and upward adjustments (total)	881,052.65	911,182.99	913,258.63	913,258.63
2413	Expired Unobligated Balance: end of year	133,972.04	134,058.03	157,603.28	159,975.13
2490	Unob Bal: end of year (total)	133,972.04	134,058.03	157,603.28	159,975.13
2500	Total budgetary resources	1,015,024.69	1,045,241.02	1,070,861.91	1,073,233.76
2501	Memo: Bud resc, subj to appor, excl anticip	1,015,024.69	1,045,241.02	1,070,861.91	1,073,233.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /16 -0109**
 GTAS User: **202-358-3514 /ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	133,972.04	134,058.03	157,603.28	159,975.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,356,916.20	3,356,916.20	3,356,916.20	3,356,916.20
3011	Ob Bal: Obs (upward adjustments): Expired accts	881,052.65	911,182.99	913,258.63	913,258.63
3020	Ob Bal: Outlays (gross)	-2,637,165.53	-3,207,841.07	-3,271,790.37	-3,271,790.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-903,559.96	-933,776.29	-957,321.54	-959,693.39
3050	Ob Bal: EOY: Unpaid obligations	697,243.36	126,481.83	41,062.92	38,691.07
3100	Memo: Obligated balance, start of year	3,356,916.20	3,356,916.20	3,356,916.20	3,356,916.20
3200	Memo: Obligated balance, end of year	697,243.36	126,481.83	41,062.92	38,691.07

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	2,637,165.53	3,207,841.07	3,271,790.37	3,271,790.37
4020	Disc: Outlays, gross (total)	2,637,165.53	3,207,841.07	3,271,790.37	3,271,790.37
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,257.22	-2,257.22	-4,332.86	-4,332.86
4040	Disc: Offsets against gross BA and outlays (total)	-2,257.22	-2,257.22	-4,332.86	-4,332.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,257.22	2,257.22	4,332.86	4,332.86
4060	Disc: Additional offsets against BA only (total)	2,257.22	2,257.22	4,332.86	4,332.86
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,634,908.31	3,205,583.85	3,267,457.51	3,267,457.51
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,634,908.31	3,205,583.85	3,267,457.51	3,267,457.51

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -14 /15 -0109**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	84,128.29	84,128.29	84,128.29	84,128.29
1050	Unob Bal: Unobligated balance (total)	84,128.29	84,128.29	84,128.29	84,128.29
1060	Exp Unob Bal: Brought forward, Oct 1	84,128.29	84,128.29	84,128.29	84,128.29
1099	Exp Unob Bal: Expired bal for adj only (total)	84,128.29	84,128.29	84,128.29	84,128.29
1910	Total budgetary resources (disc. and mand.)	84,128.29	84,128.29	84,128.29	84,128.29

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	84,128.29	84,128.29	84,128.29	84,128.29
2490	Unob Bal: end of year (total)	84,128.29	84,128.29	84,128.29	84,128.29
2500	Total budgetary resources	84,128.29	84,128.29	84,128.29	84,128.29
2501	Memo: Bud resc, subj to appor, excl anticip	84,128.29	84,128.29	84,128.29	84,128.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	84,128.29	84,128.29	84,128.29	84,128.29

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /15 -0109**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	451,915.83	451,915.83	451,915.83	451,915.83
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	50.00	50.00	50.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	627.98	627.98
1050	Unob Bal: Unobligated balance (total)	451,915.83	451,965.83	452,593.81	452,593.81
1060	Exp Unob Bal: Brought forward, Oct 1	451,915.83	451,915.83	451,915.83	451,915.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	50.00	50.00	50.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	627.98	627.98
1099	Exp Unob Bal: Expired bal for adj only (total)	451,915.83	451,965.83	452,593.81	452,593.81
1910	Total budgetary resources (disc. and mand.)	451,915.83	451,965.83	452,593.81	452,593.81

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	451,915.83	451,965.83	452,593.81	452,593.81
2490	Unob Bal: end of year (total)	451,915.83	451,965.83	452,593.81	452,593.81
2500	Total budgetary resources	451,915.83	451,965.83	452,593.81	452,593.81
2501	Memo: Bud resc, subj to appor, excl anticip	451,915.83	451,965.83	452,593.81	452,593.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	451,915.83	451,965.83	452,593.81	452,593.81

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,691.72	74,691.72	74,691.72	74,691.72
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /15 -0109**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-50.00	-50.00	-50.00
3050	Ob Bal: EOY: Unpaid obligations	74,691.72	74,641.72	74,641.72	74,641.72
3100	Memo: Obligated balance, start of year	74,691.72	74,691.72	74,691.72	74,691.72
3200	Memo: Obligated balance, end of year	74,691.72	74,641.72	74,641.72	74,641.72

BA & O, Net

4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-627.98	-627.98
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-627.98	-627.98
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	627.98	627.98
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	627.98	627.98
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	-627.98	-627.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	-627.98	-627.98

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -13 /14 -0109**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,756.49	46,756.49	46,756.49	46,756.49
1050	Unob Bal: Unobligated balance (total)	46,756.49	46,756.49	46,756.49	46,756.49
1060	Exp Unob Bal: Brought forward, Oct 1	46,756.49	46,756.49	46,756.49	46,756.49
1099	Exp Unob Bal: Expired bal for adj only (total)	46,756.49	46,756.49	46,756.49	46,756.49
1910	Total budgetary resources (disc. and mand.)	46,756.49	46,756.49	46,756.49	46,756.49

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	46,756.49	46,756.49	46,756.49	46,756.49
2490	Unob Bal: end of year (total)	46,756.49	46,756.49	46,756.49	46,756.49
2500	Total budgetary resources	46,756.49	46,756.49	46,756.49	46,756.49
2501	Memo: Bud resc, subj to appor, excl anticip	46,756.49	46,756.49	46,756.49	46,756.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,756.49	46,756.49	46,756.49	46,756.49

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /14 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	499,112.60	499,112.60	499,112.60	499,112.60
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	30,542.71	30,542.71	32,372.23
1050	Unob Bal: Unobligated balance (total)	499,112.60	529,655.31	529,655.31	531,484.83
1060	Exp Unob Bal: Brought forward, Oct 1	499,112.60	499,112.60	499,112.60	499,112.60
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	30,542.71	30,542.71	32,372.23
1099	Exp Unob Bal: Expired bal for adj only (total)	499,112.60	529,655.31	529,655.31	531,484.83
1910	Total budgetary resources (disc. and mand.)	499,112.60	529,655.31	529,655.31	531,484.83

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	1,829.52
2004	Direct obligations incurred (total)	0.00	0.00	0.00	1,829.52
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,829.52
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,829.52
2413	Expired Unobligated Balance: end of year	499,112.60	529,655.31	529,655.31	529,655.31
2490	Unob Bal: end of year (total)	499,112.60	529,655.31	529,655.31	529,655.31
2500	Total budgetary resources	499,112.60	529,655.31	529,655.31	531,484.83
2501	Memo: Bud resc, subj to appor, excl anticip	499,112.60	529,655.31	529,655.31	531,484.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	499,112.60	529,655.31	529,655.31	529,655.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,091.14	36,091.14	36,091.14	36,091.14
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	1,829.52
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-321.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /14 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-30,542.71	-30,542.71	-32,372.23
3050	Ob Bal: EOY: Unpaid obligations	36,091.14	5,548.43	5,548.43	5,226.74
3100	Memo: Obligated balance, start of year	36,091.14	36,091.14	36,091.14	36,091.14
3200	Memo: Obligated balance, end of year	36,091.14	5,548.43	5,548.43	5,226.74

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	321.69
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	321.69
4080	Disc: Outlays, net	0.00	0.00	0.00	321.69
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	321.69

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -12 /13 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	191,166.75	191,166.75	191,166.75	191,166.75
1050	Unob Bal: Unobligated balance (total)	191,166.75	191,166.75	191,166.75	191,166.75
1060	Exp Unob Bal: Brought forward, Oct 1	191,166.75	191,166.75	191,166.75	191,166.75
1099	Exp Unob Bal: Expired bal for adj only (total)	191,166.75	191,166.75	191,166.75	191,166.75
1910	Total budgetary resources (disc. and mand.)	191,166.75	191,166.75	191,166.75	191,166.75

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	191,166.75	191,166.75	191,166.75	191,166.75
2490	Unob Bal: end of year (total)	191,166.75	191,166.75	191,166.75	191,166.75
2500	Total budgetary resources	191,166.75	191,166.75	191,166.75	191,166.75
2501	Memo: Bud resc, subj to appor, excl anticip	191,166.75	191,166.75	191,166.75	191,166.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,166.75	191,166.75	191,166.75	191,166.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,985.27	3,985.27	3,985.27	3,985.27
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	3,985.27	3,985.27	3,985.27	3,985.27
3100	Memo: Obligated balance, start of year	3,985.27	3,985.27	3,985.27	3,985.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of Inspector General**
Budget Account ID: **026-00-0109** Treasury Account ID: **80- -12 /13 -0109**
GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	3,985.27	3,985.27	3,985.27	3,985.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /13 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	546,006.65	546,006.65	546,006.65	546,006.65
1050	Unob Bal: Unobligated balance (total)	546,006.65	546,006.65	546,006.65	546,006.65
1060	Exp Unob Bal: Brought forward, Oct 1	546,006.65	546,006.65	546,006.65	546,006.65
1099	Exp Unob Bal: Expired bal for adj only (total)	546,006.65	546,006.65	546,006.65	546,006.65
1910	Total budgetary resources (disc. and mand.)	546,006.65	546,006.65	546,006.65	546,006.65

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	546,006.65	546,006.65	546,006.65	546,006.65
2490	Unob Bal: end of year (total)	546,006.65	546,006.65	546,006.65	546,006.65
2500	Total budgetary resources	546,006.65	546,006.65	546,006.65	546,006.65
2501	Memo: Bud resc, subj to appor, excl anticip	546,006.65	546,006.65	546,006.65	546,006.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	546,006.65	546,006.65	546,006.65	546,006.65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,366.08	2,366.08	2,366.08	2,366.08
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-115.44
3050	Ob Bal: EOY: Unpaid obligations	2,366.08	2,366.08	2,366.08	2,250.64
3100	Memo: Obligated balance, start of year	2,366.08	2,366.08	2,366.08	2,366.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /13 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,366.08	2,366.08	2,366.08	2,250.64

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	115.44
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	115.44
4080	Disc: Outlays, net	0.00	0.00	0.00	115.44
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	115.44

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /12 -0109**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81,619.15	81,619.15	81,619.15	81,619.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	10,000.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,644.17
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	25.02	25.02
1050	Unob Bal: Unobligated balance (total)	81,619.15	81,619.15	81,644.17	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	81,619.15	81,619.15	81,619.15	81,619.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	10,000.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,644.17
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	25.02	25.02
1099	Exp Unob Bal: Expired bal for adj only (total)	81,619.15	81,619.15	81,644.17	0.00
1910	Total budgetary resources (disc. and mand.)	81,619.15	81,619.15	81,644.17	0.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	3,608.53	0.00
2004	Direct obligations incurred (total)	0.00	0.00	3,608.53	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	3,608.53	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	3,608.53	0.00
2413	Expired Unobligated Balance: end of year	81,619.15	81,619.15	78,035.64	0.00
2490	Unob Bal: end of year (total)	81,619.15	81,619.15	78,035.64	0.00
2500	Total budgetary resources	81,619.15	81,619.15	81,644.17	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	81,619.15	81,619.15	81,644.17	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	81,619.15	81,619.15	78,035.64	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /12 -0109**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,000.00	10,000.00	10,000.00	10,000.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	3,608.53	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-13,608.53	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-10,000.00
3050	Ob Bal: EOY: Unpaid obligations	10,000.00	10,000.00	0.00	0.00
3100	Memo: Obligated balance, start of year	10,000.00	10,000.00	10,000.00	10,000.00
3200	Memo: Obligated balance, end of year	10,000.00	10,000.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	13,608.53	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	13,608.53	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-25.02	-25.02
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-25.02	-25.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	25.02	25.02
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	25.02	25.02
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	13,583.51	-25.02
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	13,583.51	-25.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,271,464.43	2,271,464.43	2,271,464.43	2,271,464.43
1021	Unob Bal: Recov of prior year unpaid obligations	912,635.46	1,183,792.71	1,207,337.96	1,221,539.33
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,644.17
1033	Unob Bal: Recov of prior year paid obligations	12,624.56	12,624.56	15,353.20	15,353.20
1041	Unob Bal: Antic recov of prior year unpd/pd obl	65,924.50	65,576.29	65,576.29	0.00
1050	Unob Bal: Unobligated balance (total)	3,262,648.95	3,533,457.99	3,559,731.88	3,416,712.79
1060	Exp Unob Bal: Brought forward, Oct 1	2,019,427.99	2,019,427.99	2,019,427.99	2,019,427.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	903,559.96	1,174,369.00	1,197,914.25	1,212,115.62
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,644.17
1093	Exp Unob Bal: Recov of prior year paid ob	12,624.56	12,624.56	15,353.20	15,353.20
1099	Exp Unob Bal: Expired bal for adj only (total)	2,935,612.51	3,206,421.55	3,232,695.44	3,155,252.64
1100	BA: Disc: Appropriation	37,214,496.00	37,328,902.00	37,900,000.00	37,900,000.00
1134	BA: Disc: Appropriations precluded from obligation	-15,757,389.00	-15,871,795.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	21,457,107.00	21,457,107.00	37,900,000.00	37,900,000.00
1700	BA: Disc: Spending auth: Collected	625,729.65	730,785.41	919,068.31	947,369.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	103,600.00	57,073.69	3,002.51
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	474,270.35	565,614.59	423,858.00	0.00
1750	BA: Disc: Spending auth: Total	1,100,000.00	1,400,000.00	1,400,000.00	950,372.44
1900	Budget authority total (disc. and mand.)	22,557,107.00	22,857,107.00	39,300,000.00	38,850,372.44
1910	Total budgetary resources (disc. and mand.)	25,819,755.95	26,390,564.99	42,859,731.88	42,267,085.23

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,079,888.09	17,878,424.80	28,827,268.38	39,011,825.65
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Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	211,580.23	637,517.37	892,944.85	950,372.44
2170	New obligations, unexpired accounts	8,390,533.61	17,384,391.84	28,582,978.73	38,826,742.60
2180	Obligations ("upward adjustments"), expired accts	900,934.71	1,131,550.33	1,137,234.50	1,135,455.49
2190	New obligations and upward adjustments (total)	9,291,468.32	18,515,942.17	29,720,213.23	39,962,198.09
2201	Unob Bal: Apportioned: Avail in the current period	13,953,414.98	5,168,560.72	10,554,623.42	285,089.99
2203	Unob Bal: Apportioned: Anticipated	540,194.85	631,190.88	489,434.29	0.00
2412	Unexpired Unobligated Balance: end of year	14,493,609.83	5,799,751.60	11,044,057.71	285,089.99
2413	Expired Unobligated Balance: end of year	2,034,677.80	2,074,871.22	2,095,460.94	2,019,797.15
2490	Unob Bal: end of year (total)	16,528,287.63	7,874,622.82	13,139,518.65	2,304,887.14
2500	Total budgetary resources	25,819,755.95	26,390,564.99	42,859,731.88	42,267,085.23
2501	Memo: Bud resc, subj to appor, excl anticip	25,819,755.95	26,390,564.99	42,859,731.88	42,267,085.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,639,867.86	7,112,140.19	12,632,463.50	2,304,887.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	888,419.77	762,482.63	507,055.15	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,706,095.07	3,706,095.07	3,706,095.07	3,706,095.07
3010	Ob Bal: New obligations: Unexpired accounts	8,390,533.61	17,384,391.84	28,582,978.73	38,826,742.60
3011	Ob Bal: Obs (upward adjustments): Expired accts	900,934.71	1,131,550.33	1,137,234.50	1,135,455.49
3020	Ob Bal: Outlays (gross)	-9,001,120.02	-18,966,782.82	-28,948,886.19	-38,576,229.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,075.50	-9,423.71	-9,423.71	-9,423.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-903,559.96	-1,174,369.00	-1,197,914.25	-1,212,115.62
3050	Ob Bal: EOY: Unpaid obligations	3,083,807.91	2,071,461.71	3,270,084.15	3,870,524.20
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-103,600.00	-57,073.69	-3,002.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-103,600.00	-57,073.69	-3,002.51
3100	Memo: Obligated balance, start of year	3,706,095.07	3,706,095.07	3,706,095.07	3,706,095.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	3,083,807.91	1,967,861.71	3,213,010.46	3,867,521.69

BA & O, Net

4000	Disc: Budget authority, gross	22,557,107.00	22,857,107.00	39,300,000.00	38,850,372.44
4010	Disc: Outlays from new authority	6,257,100.57	15,499,077.23	25,293,381.36	34,861,831.21
4011	Disc: Outlays from balances	2,744,019.45	3,467,705.59	3,655,504.83	3,714,398.42
4020	Disc: Outlays, gross (total)	9,001,120.02	18,966,782.82	28,948,886.19	38,576,229.63
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-573,756.34	-551,434.34	-599,662.65	-627,964.27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-64,597.87	-191,975.63	-334,758.86	-334,758.86
4040	Disc: Offsets against gross BA and outlays (total)	-638,354.21	-743,409.97	-934,421.51	-962,723.13
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-103,600.00	-57,073.69	-3,002.51
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,624.56	12,624.56	15,353.20	15,353.20
4055	Disc: Offsets, BA only: Antic offsetting collect	-474,270.35	-565,614.59	-423,858.00	0.00
4060	Disc: Additional offsets against BA only (total)	-461,645.79	-656,590.03	-465,578.49	12,350.69
4070	Disc: Budget authority, net	21,457,107.00	21,457,107.00	37,900,000.00	37,900,000.00
4080	Disc: Outlays, net	8,362,765.81	18,223,372.85	28,014,464.68	37,613,506.50
4180	Budget authority, net (disc. and mand.)	21,457,107.00	21,457,107.00	37,900,000.00	37,900,000.00
4190	Outlays, net (disc. and mand.)	8,362,765.81	18,223,372.85	28,014,464.68	37,613,506.50

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics, and Exploration**
 Treasury Account: **Science, Aeronautics, and Exploration**
 Budget Account ID: **026-00-0114** Treasury Account ID: **80- - /X -0114**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	920,651.95	920,651.95	920,651.95	920,651.95
1021	Unob Bal: Recov of prior year unpaid obligations	70,129.96	70,129.96	70,286.96	186,628.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	126,870.04	126,870.04	126,713.04	0.00
1050	Unob Bal: Unobligated balance (total)	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
1910	Total budgetary resources (disc. and mand.)	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	133,760.00	179,461.25	289,707.26	292,882.26
2004	Direct obligations incurred (total)	133,760.00	179,461.25	289,707.26	292,882.26
2170	New obligations, unexpired accounts	133,760.00	179,461.25	289,707.26	292,882.26
2190	New obligations and upward adjustments (total)	133,760.00	179,461.25	289,707.26	292,882.26
2201	Unob Bal: Apportioned: Avail in the current period	853,571.84	807,870.59	697,781.58	697,712.93
2203	Unob Bal: Apportioned: Anticipated	126,870.04	126,870.04	126,713.04	0.00
2403	Unob Bal: Unapportioned: Other	3,450.07	3,450.07	3,450.07	116,685.25
2412	Unexpired Unobligated Balance: end of year	983,891.95	938,190.70	827,944.69	814,398.18
2490	Unob Bal: end of year (total)	983,891.95	938,190.70	827,944.69	814,398.18
2500	Total budgetary resources	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
2501	Memo: Bud resc, subj to appor, excl anticip	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	983,891.95	938,190.70	827,944.69	814,398.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	593,753.81	593,753.81	593,753.81	593,753.81
3010	Ob Bal: New obligations: Unexpired accounts	133,760.00	179,461.25	289,707.26	292,882.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics, and Exploration**
 Treasury Account: **Science, Aeronautics, and Exploration**
 Budget Account ID: **026-00-0114** Treasury Account ID: **80- - /X -0114**
 GTAS User: **202-358-1318 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-125,187.65	-222,814.10	-290,755.60	-397,873.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70,129.96	-70,129.96	-70,286.96	-186,628.49
3050	Ob Bal: EOY: Unpaid obligations	532,196.20	480,271.00	522,418.51	302,133.98
3100	Memo: Obligated balance, start of year	593,753.81	593,753.81	593,753.81	593,753.81
3200	Memo: Obligated balance, end of year	532,196.20	480,271.00	522,418.51	302,133.98

BA & O, Net

4011	Disc: Outlays from balances	125,187.65	222,814.10	290,755.60	397,873.60
4020	Disc: Outlays, gross (total)	125,187.65	222,814.10	290,755.60	397,873.60
4080	Disc: Outlays, net	125,187.65	222,814.10	290,755.60	397,873.60
4190	Outlays, net (disc. and mand.)	125,187.65	222,814.10	290,755.60	397,873.60

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics, and Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0114** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	920,651.95	920,651.95	920,651.95	920,651.95
1021	Unob Bal: Recov of prior year unpaid obligations	70,129.96	70,129.96	70,286.96	186,628.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	126,870.04	126,870.04	126,713.04	0.00
1050	Unob Bal: Unobligated balance (total)	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
1910	Total budgetary resources (disc. and mand.)	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44

Status of Budgetary Resources

2004	Direct obligations incurred (total)	133,760.00	179,461.25	289,707.26	292,882.26
2170	New obligations, unexpired accounts	133,760.00	179,461.25	289,707.26	292,882.26
2190	New obligations and upward adjustments (total)	133,760.00	179,461.25	289,707.26	292,882.26
2201	Unob Bal: Apportioned: Avail in the current period	853,571.84	807,870.59	697,781.58	697,712.93
2203	Unob Bal: Apportioned: Anticipated	126,870.04	126,870.04	126,713.04	0.00
2403	Unob Bal: Unapportioned: Other	3,450.07	3,450.07	3,450.07	116,685.25
2412	Unexpired Unobligated Balance: end of year	983,891.95	938,190.70	827,944.69	814,398.18
2490	Unob Bal: end of year (total)	983,891.95	938,190.70	827,944.69	814,398.18
2500	Total budgetary resources	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
2501	Memo: Bud resc, subj to appor, excl anticip	1,117,651.95	1,117,651.95	1,117,651.95	1,107,280.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	983,891.95	938,190.70	827,944.69	814,398.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	593,753.81	593,753.81	593,753.81	593,753.81
3010	Ob Bal: New obligations: Unexpired accounts	133,760.00	179,461.25	289,707.26	292,882.26
3020	Ob Bal: Outlays (gross)	-125,187.65	-222,814.10	-290,755.60	-397,873.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics, and Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0114** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70,129.96	-70,129.96	-70,286.96	-186,628.49
3050	Ob Bal: EOY: Unpaid obligations	532,196.20	480,271.00	522,418.51	302,133.98
3100	Memo: Obligated balance, start of year	593,753.81	593,753.81	593,753.81	593,753.81
3200	Memo: Obligated balance, end of year	532,196.20	480,271.00	522,418.51	302,133.98

BA & O, Net

4011	Disc: Outlays from balances	125,187.65	222,814.10	290,755.60	397,873.60
4020	Disc: Outlays, gross (total)	125,187.65	222,814.10	290,755.60	397,873.60
4080	Disc: Outlays, net	125,187.65	222,814.10	290,755.60	397,873.60
4190	Outlays, net (disc. and mand.)	125,187.65	222,814.10	290,755.60	397,873.60

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- - /X -0111**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,395.83	48,395.83	48,395.83	48,395.83
1041	Unob Bal: Antic recov of prior year unpd/pd obl	39,000.00	39,000.00	39,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	87,395.83	87,395.83	87,395.83	48,395.83
1910	Total budgetary resources (disc. and mand.)	87,395.83	87,395.83	87,395.83	48,395.83

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	48,395.44	48,395.44	48,395.44	48,395.44
2203	Unob Bal: Apportioned: Anticipated	39,000.00	39,000.00	39,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.39	0.39	0.39	0.39
2412	Unexpired Unobligated Balance: end of year	87,395.83	87,395.83	87,395.83	48,395.83
2490	Unob Bal: end of year (total)	87,395.83	87,395.83	87,395.83	48,395.83
2500	Total budgetary resources	87,395.83	87,395.83	87,395.83	48,395.83
2501	Memo: Bud resc, subj to appor, excl anticip	87,395.83	87,395.83	87,395.83	48,395.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	87,395.83	87,395.83	87,395.83	48,395.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	974,022.17	974,022.17	974,022.17	974,022.17
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	974,022.17	974,022.17	974,022.17	974,022.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Human Space Flight**
Treasury Account: **Human Space Flight.**
Budget Account ID: **026-00-0111** Treasury Account ID: **80- - /X -0111**
GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	974,022.17	974,022.17	974,022.17	974,022.17
3200	Memo: Obligated balance, end of year	974,022.17	974,022.17	974,022.17	974,022.17

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /05 -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	458,170.25	458,170.25	458,170.25	458,170.25
1050	Unob Bal: Unobligated balance (total)	458,170.25	458,170.25	458,170.25	458,170.25
1060	Exp Unob Bal: Brought forward, Oct 1	458,170.25	458,170.25	458,170.25	458,170.25
1099	Exp Unob Bal: Expired bal for adj only (total)	458,170.25	458,170.25	458,170.25	458,170.25
1910	Total budgetary resources (disc. and mand.)	458,170.25	458,170.25	458,170.25	458,170.25

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	458,170.25	458,170.25	458,170.25	458,170.25
2490	Unob Bal: end of year (total)	458,170.25	458,170.25	458,170.25	458,170.25
2500	Total budgetary resources	458,170.25	458,170.25	458,170.25	458,170.25
2501	Memo: Bud resc, subj to appor, excl anticip	458,170.25	458,170.25	458,170.25	458,170.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	458,170.25	458,170.25	458,170.25	458,170.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.11	0.11	0.11	0.11
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.11	0.11	0.11	0.11
3100	Memo: Obligated balance, start of year	0.11	0.11	0.11	0.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Human Space Flight**
Treasury Account: **Human Space Flight.**
Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /05 -0111**
GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.11	0.11	0.11	0.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /04 -0111**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,514,165.68	5,514,165.68	5,514,165.68	5,514,165.68
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	3,752,704.13	3,752,704.13
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,505.92
1050	Unob Bal: Unobligated balance (total)	5,514,165.68	5,514,165.68	9,266,869.81	9,268,375.73
1060	Exp Unob Bal: Brought forward, Oct 1	5,514,165.68	5,514,165.68	5,514,165.68	5,514,165.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	3,752,704.13	3,752,704.13
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,505.92
1099	Exp Unob Bal: Expired bal for adj only (total)	5,514,165.68	5,514,165.68	9,266,869.81	9,268,375.73
1910	Total budgetary resources (disc. and mand.)	5,514,165.68	5,514,165.68	9,266,869.81	9,268,375.73

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	53,283.14	54,789.06
2004	Direct obligations incurred (total)	0.00	0.00	53,283.14	54,789.06
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	53,283.14	54,789.06
2190	New obligations and upward adjustments (total)	0.00	0.00	53,283.14	54,789.06
2413	Expired Unobligated Balance: end of year	5,514,165.68	5,514,165.68	9,213,586.67	9,213,586.67
2490	Unob Bal: end of year (total)	5,514,165.68	5,514,165.68	9,213,586.67	9,213,586.67
2500	Total budgetary resources	5,514,165.68	5,514,165.68	9,266,869.81	9,268,375.73
2501	Memo: Bud resc, subj to appor, excl anticip	5,514,165.68	5,514,165.68	9,266,869.81	9,268,375.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,514,165.96	5,514,165.96	9,213,586.95	9,213,586.95
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-0.28	-0.28	-0.28	-0.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /04 -0111**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,066,183.36	5,066,183.36	5,066,183.36	5,066,183.36
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	53,283.14	54,789.06
3020	Ob Bal: Outlays (gross)	-839,115.01	-839,115.01	-839,115.01	-839,115.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-3,752,704.13	-3,752,704.13
3050	Ob Bal: EOY: Unpaid obligations	4,227,068.35	4,227,068.35	527,647.36	529,153.28
3100	Memo: Obligated balance, start of year	5,066,183.36	5,066,183.36	5,066,183.36	5,066,183.36
3200	Memo: Obligated balance, end of year	4,227,068.35	4,227,068.35	527,647.36	529,153.28

BA & O, Net

4011	Disc: Outlays from balances	839,115.01	839,115.01	839,115.01	839,115.01
4020	Disc: Outlays, gross (total)	839,115.01	839,115.01	839,115.01	839,115.01
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-1,505.92
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-1,505.92
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,505.92
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	1,505.92
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	839,115.01	839,115.01	839,115.01	837,609.09
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	839,115.01	839,115.01	839,115.01	837,609.09

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -02 /04 -0111**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	184,874.13	184,874.13	184,874.13	184,874.13
1050	Unob Bal: Unobligated balance (total)	184,874.13	184,874.13	184,874.13	184,874.13
1060	Exp Unob Bal: Brought forward, Oct 1	184,874.13	184,874.13	184,874.13	184,874.13
1099	Exp Unob Bal: Expired bal for adj only (total)	184,874.13	184,874.13	184,874.13	184,874.13
1910	Total budgetary resources (disc. and mand.)	184,874.13	184,874.13	184,874.13	184,874.13

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	184,874.13	184,874.13	184,874.13	184,874.13
2490	Unob Bal: end of year (total)	184,874.13	184,874.13	184,874.13	184,874.13
2500	Total budgetary resources	184,874.13	184,874.13	184,874.13	184,874.13
2501	Memo: Bud resc, subj to appor, excl anticip	184,874.13	184,874.13	184,874.13	184,874.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	184,874.13	184,874.13	184,874.13	184,874.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.04	0.04	0.04	0.04
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.04	0.04	0.04	0.04
3100	Memo: Obligated balance, start of year	0.04	0.04	0.04	0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Human Space Flight**
Treasury Account: **Human Space Flight.**
Budget Account ID: **026-00-0111** Treasury Account ID: **80- -02 /04 -0111**
GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.04	0.04	0.04	0.04

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Human Space Flight**
 Treasury Account:
 Budget Account ID: **026-00-0111** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,205,605.89	6,205,605.89	6,205,605.89	6,205,605.89
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	3,752,704.13	3,752,704.13
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,505.92
1041	Unob Bal: Antic recov of prior year unpd/pd obl	39,000.00	39,000.00	39,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	6,244,605.89	6,244,605.89	9,997,310.02	9,959,815.94
1060	Exp Unob Bal: Brought forward, Oct 1	6,157,210.06	6,157,210.06	6,157,210.06	6,157,210.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	3,752,704.13	3,752,704.13
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,505.92
1099	Exp Unob Bal: Expired bal for adj only (total)	6,157,210.06	6,157,210.06	9,909,914.19	9,911,420.11
1910	Total budgetary resources (disc. and mand.)	6,244,605.89	6,244,605.89	9,997,310.02	9,959,815.94

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	53,283.14	54,789.06
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	53,283.14	54,789.06
2190	New obligations and upward adjustments (total)	0.00	0.00	53,283.14	54,789.06
2201	Unob Bal: Apportioned: Avail in the current period	48,395.44	48,395.44	48,395.44	48,395.44
2203	Unob Bal: Apportioned: Anticipated	39,000.00	39,000.00	39,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.39	0.39	0.39	0.39
2412	Unexpired Unobligated Balance: end of year	87,395.83	87,395.83	87,395.83	48,395.83
2413	Expired Unobligated Balance: end of year	6,157,210.06	6,157,210.06	9,856,631.05	9,856,631.05
2490	Unob Bal: end of year (total)	6,244,605.89	6,244,605.89	9,944,026.88	9,905,026.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Human Space Flight**
 Treasury Account:
 Budget Account ID: **026-00-0111** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	6,244,605.89	6,244,605.89	9,997,310.02	9,959,815.94
2501	Memo: Bud resc, subj to appor, excl anticip	6,244,605.89	6,244,605.89	9,997,310.02	9,959,815.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,244,606.17	6,244,606.17	9,944,027.16	9,905,027.16
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-0.28	-0.28	-0.28	-0.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,040,205.68	6,040,205.68	6,040,205.68	6,040,205.68
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	53,283.14	54,789.06
3020	Ob Bal: Outlays (gross)	-839,115.01	-839,115.01	-839,115.01	-839,115.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-3,752,704.13	-3,752,704.13
3050	Ob Bal: EOY: Unpaid obligations	5,201,090.67	5,201,090.67	1,501,669.68	1,503,175.60
3100	Memo: Obligated balance, start of year	6,040,205.68	6,040,205.68	6,040,205.68	6,040,205.68
3200	Memo: Obligated balance, end of year	5,201,090.67	5,201,090.67	1,501,669.68	1,503,175.60

BA & O, Net

4011	Disc: Outlays from balances	839,115.01	839,115.01	839,115.01	839,115.01
4020	Disc: Outlays, gross (total)	839,115.01	839,115.01	839,115.01	839,115.01
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-1,505.92
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-1,505.92
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,505.92
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	1,505.92
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	839,115.01	839,115.01	839,115.01	837,609.09
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Account Total, Human Space Flight**
Treasury Account:
Budget Account ID: **026-00-0111** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	839,115.01	839,115.01	839,115.01	837,609.09

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics and Technology**
 Treasury Account: **Science, Aeronautics and Technology**
 Budget Account ID: **026-00-0110** Treasury Account ID: **80- - /X -0110**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	740,341.33	740,341.33	740,341.33	740,341.33
1033	Unob Bal: Recov of prior year paid obligations	0.00	25.39	25.39	25.39
1041	Unob Bal: Antic recov of prior year unpd/pd obl	163,000.00	162,974.61	162,974.61	0.00
1050	Unob Bal: Unobligated balance (total)	903,341.33	903,341.33	903,341.33	740,366.72
1910	Total budgetary resources (disc. and mand.)	903,341.33	903,341.33	903,341.33	740,366.72

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	3,728.54	3,728.54	3,706.74
2004	Direct obligations incurred (total)	0.00	3,728.54	3,728.54	3,706.74
2170	New obligations, unexpired accounts	0.00	3,728.54	3,728.54	3,706.74
2190	New obligations and upward adjustments (total)	0.00	3,728.54	3,728.54	3,706.74
2201	Unob Bal: Apportioned: Avail in the current period	364,142.12	360,438.97	360,438.97	360,439.77
2203	Unob Bal: Apportioned: Anticipated	163,000.00	162,974.61	162,974.61	0.00
2403	Unob Bal: Unapportioned: Other	376,199.21	376,199.21	376,199.21	376,220.21
2412	Unexpired Unobligated Balance: end of year	903,341.33	899,612.79	899,612.79	736,659.98
2490	Unob Bal: end of year (total)	903,341.33	899,612.79	899,612.79	736,659.98
2500	Total budgetary resources	903,341.33	903,341.33	903,341.33	740,366.72
2501	Memo: Bud resc, subj to appor, excl anticip	903,341.33	903,341.33	903,341.33	740,366.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	903,341.33	899,612.79	899,612.79	736,659.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,039,375.69	1,039,375.69	1,039,375.69	1,039,375.69
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,728.54	3,728.54	3,706.74

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics and Technology**
 Treasury Account: **Science, Aeronautics and Technology**
 Budget Account ID: **026-00-0110** Treasury Account ID: **80- - /X -0110**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-2,564.76	-2,564.76	-6,229.89
3050	Ob Bal: EOY: Unpaid obligations	1,039,375.69	1,040,539.47	1,040,539.47	1,036,852.54
3100	Memo: Obligated balance, start of year	1,039,375.69	1,039,375.69	1,039,375.69	1,039,375.69
3200	Memo: Obligated balance, end of year	1,039,375.69	1,040,539.47	1,040,539.47	1,036,852.54

BA & O, Net

4011	Disc: Outlays from balances	0.00	2,564.76	2,564.76	6,229.89
4020	Disc: Outlays, gross (total)	0.00	2,564.76	2,564.76	6,229.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	-25.39	-25.39	-25.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-25.39	-25.39	-25.39
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	25.39	25.39	25.39
4060	Disc: Additional offsets against BA only (total)	0.00	25.39	25.39	25.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	2,539.37	2,539.37	6,204.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	2,539.37	2,539.37	6,204.50

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics and Technology**
 Treasury Account:
 Budget Account ID: **026-00-0110** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	740,341.33	740,341.33	740,341.33	740,341.33
1033	Unob Bal: Recov of prior year paid obligations	0.00	25.39	25.39	25.39
1041	Unob Bal: Antic recov of prior year unpd/pd obl	163,000.00	162,974.61	162,974.61	0.00
1050	Unob Bal: Unobligated balance (total)	903,341.33	903,341.33	903,341.33	740,366.72
1910	Total budgetary resources (disc. and mand.)	903,341.33	903,341.33	903,341.33	740,366.72

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	3,728.54	3,728.54	3,706.74
2170	New obligations, unexpired accounts	0.00	3,728.54	3,728.54	3,706.74
2190	New obligations and upward adjustments (total)	0.00	3,728.54	3,728.54	3,706.74
2201	Unob Bal: Apportioned: Avail in the current period	364,142.12	360,438.97	360,438.97	360,439.77
2203	Unob Bal: Apportioned: Anticipated	163,000.00	162,974.61	162,974.61	0.00
2403	Unob Bal: Unapportioned: Other	376,199.21	376,199.21	376,199.21	376,220.21
2412	Unexpired Unobligated Balance: end of year	903,341.33	899,612.79	899,612.79	736,659.98
2490	Unob Bal: end of year (total)	903,341.33	899,612.79	899,612.79	736,659.98
2500	Total budgetary resources	903,341.33	903,341.33	903,341.33	740,366.72
2501	Memo: Bud resc, subj to appor, excl anticip	903,341.33	903,341.33	903,341.33	740,366.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	903,341.33	899,612.79	899,612.79	736,659.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,039,375.69	1,039,375.69	1,039,375.69	1,039,375.69
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,728.54	3,728.54	3,706.74
3020	Ob Bal: Outlays (gross)	0.00	-2,564.76	-2,564.76	-6,229.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics and Technology**
 Treasury Account:
 Budget Account ID: **026-00-0110** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,039,375.69	1,040,539.47	1,040,539.47	1,036,852.54
3100	Memo: Obligated balance, start of year	1,039,375.69	1,039,375.69	1,039,375.69	1,039,375.69
3200	Memo: Obligated balance, end of year	1,039,375.69	1,040,539.47	1,040,539.47	1,036,852.54

BA & O, Net

4011	Disc: Outlays from balances	0.00	2,564.76	2,564.76	6,229.89
4020	Disc: Outlays, gross (total)	0.00	2,564.76	2,564.76	6,229.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	0.00	-25.39	-25.39	-25.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-25.39	-25.39	-25.39
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	25.39	25.39	25.39
4060	Disc: Additional offsets against BA only (total)	0.00	25.39	25.39	25.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	2,539.37	2,539.37	6,204.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	2,539.37	2,539.37	6,204.50

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Mission Support**
 Treasury Account: **Mission Support**
 Budget Account ID: **026-00-0112** Treasury Account ID: **80- - /X -0112**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,205,343.11	1,205,343.11	1,205,343.11	1,205,343.11
1021	Unob Bal: Recov of prior year unpaid obligations	5,947.63	5,947.63	5,947.63	5,947.63
1033	Unob Bal: Recov of prior year paid obligations	0.00	8.79	8.79	8.79
1041	Unob Bal: Antic recov of prior year unpd/pd obl	484,052.37	484,043.58	484,043.58	0.00
1050	Unob Bal: Unobligated balance (total)	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
1910	Total budgetary resources (disc. and mand.)	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	8.79	8.79	8.79
2004	Direct obligations incurred (total)	0.00	8.79	8.79	8.79
2170	New obligations, unexpired accounts	0.00	8.79	8.79	8.79
2190	New obligations and upward adjustments (total)	0.00	8.79	8.79	8.79
2201	Unob Bal: Apportioned: Avail in the current period	1,211,065.95	1,211,065.95	1,211,065.95	1,211,065.95
2203	Unob Bal: Apportioned: Anticipated	484,052.37	484,043.58	484,043.58	0.00
2403	Unob Bal: Unapportioned: Other	224.79	224.79	224.79	224.79
2412	Unexpired Unobligated Balance: end of year	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74
2490	Unob Bal: end of year (total)	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74
2500	Total budgetary resources	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
2501	Memo: Bud resc, subj to appor, excl anticip	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	101,309.62	101,309.62	101,309.62	101,309.62
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Mission Support**
 Treasury Account: **Mission Support**
 Budget Account ID: **026-00-0112** Treasury Account ID: **80- - /X -0112**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	8.79	8.79	8.79
3020	Ob Bal: Outlays (gross)	0.00	-12,330.27	-53,768.87	-75,008.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,947.63	-5,947.63	-5,947.63	-5,947.63
3050	Ob Bal: EOY: Unpaid obligations	95,361.99	83,040.51	41,601.91	20,362.23
3100	Memo: Obligated balance, start of year	101,309.62	101,309.62	101,309.62	101,309.62
3200	Memo: Obligated balance, end of year	95,361.99	83,040.51	41,601.91	20,362.23

BA & O, Net

4011	Disc: Outlays from balances	0.00	12,330.27	53,768.87	75,008.55
4020	Disc: Outlays, gross (total)	0.00	12,330.27	53,768.87	75,008.55
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-8.79	-8.79	-8.79
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-8.79	-8.79	-8.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	8.79	8.79	8.79
4060	Disc: Additional offsets against BA only (total)	0.00	8.79	8.79	8.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	12,321.48	53,760.08	74,999.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	12,321.48	53,760.08	74,999.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Mission Support**
 Treasury Account:
 Budget Account ID: **026-00-0112** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,205,343.11	1,205,343.11	1,205,343.11	1,205,343.11
1021	Unob Bal: Recov of prior year unpaid obligations	5,947.63	5,947.63	5,947.63	5,947.63
1033	Unob Bal: Recov of prior year paid obligations	0.00	8.79	8.79	8.79
1041	Unob Bal: Antic recov of prior year unpd/pd obl	484,052.37	484,043.58	484,043.58	0.00
1050	Unob Bal: Unobligated balance (total)	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
1910	Total budgetary resources (disc. and mand.)	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	8.79	8.79	8.79
2170	New obligations, unexpired accounts	0.00	8.79	8.79	8.79
2190	New obligations and upward adjustments (total)	0.00	8.79	8.79	8.79
2201	Unob Bal: Apportioned: Avail in the current period	1,211,065.95	1,211,065.95	1,211,065.95	1,211,065.95
2203	Unob Bal: Apportioned: Anticipated	484,052.37	484,043.58	484,043.58	0.00
2403	Unob Bal: Unapportioned: Other	224.79	224.79	224.79	224.79
2412	Unexpired Unobligated Balance: end of year	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74
2490	Unob Bal: end of year (total)	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74
2500	Total budgetary resources	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
2501	Memo: Bud resc, subj to appor, excl anticip	1,695,343.11	1,695,343.11	1,695,343.11	1,211,299.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,695,343.11	1,695,334.32	1,695,334.32	1,211,290.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	101,309.62	101,309.62	101,309.62	101,309.62
3010	Ob Bal: New obligations: Unexpired accounts	0.00	8.79	8.79	8.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Mission Support**
 Treasury Account:
 Budget Account ID: **026-00-0112** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-12,330.27	-53,768.87	-75,008.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,947.63	-5,947.63	-5,947.63	-5,947.63
3050	Ob Bal: EOY: Unpaid obligations	95,361.99	83,040.51	41,601.91	20,362.23
3100	Memo: Obligated balance, start of year	101,309.62	101,309.62	101,309.62	101,309.62
3200	Memo: Obligated balance, end of year	95,361.99	83,040.51	41,601.91	20,362.23

BA & O, Net

4011	Disc: Outlays from balances	0.00	12,330.27	53,768.87	75,008.55
4020	Disc: Outlays, gross (total)	0.00	12,330.27	53,768.87	75,008.55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-8.79	-8.79	-8.79
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-8.79	-8.79	-8.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	8.79	8.79	8.79
4060	Disc: Additional offsets against BA only (total)	0.00	8.79	8.79	8.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	12,321.48	53,760.08	74,999.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	12,321.48	53,760.08	74,999.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,648,425.01	12,648,425.01	12,648,425.01	12,648,425.01
1021	Unob Bal: Recov of prior year unpaid obligations	428,918.82	452,774.07	593,815.62	814,071.97
1033	Unob Bal: Recov of prior year paid obligations	10,743.67	23,193.36	49,137.09	28,540.17
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,060,337.51	5,024,032.57	4,857,047.29	0.00
1050	Unob Bal: Unobligated balance (total)	18,148,425.01	18,148,425.01	18,148,425.01	13,491,037.15
1700	BA: Disc: Spending auth: Collected	106,272,453.70	210,321,890.56	306,649,836.27	437,073,253.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	14.13	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	385,637,566.42	281,519,017.01	185,179,441.73	0.00
1750	BA: Disc: Spending auth: Total	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
1900	Budget authority total (disc. and mand.)	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
1910	Total budgetary resources (disc. and mand.)	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	2,243,207.47	5,026,942.09	7,872,805.88	13,556,611.62
2102	NASA Shared Services Cent	14,757,257.21	37,028,331.90	55,163,046.11	76,629,954.72
2102	IT Infrastructure Integra	78,069,033.46	153,758,865.76	225,076,541.62	325,295,350.28
2102	National Center for Criti	0.00	8,047,131.11	12,401,614.12	20,922,312.37
2104	Reimbursable obligations incurred (total)	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2170	New obligations, unexpired accounts	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2190	New obligations and upward adjustments (total)	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2201	Unob Bal: Apportioned: Avail in the current period	24,291,057.19	19,585,012.14	19,427,206.26	14,160,062.06
2203	Unob Bal: Apportioned: Anticipated	390,697,903.93	286,543,049.58	190,036,489.02	0.00
2412	Unexpired Unobligated Balance: end of year	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06
2500	Total budgetary resources	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05
2501	Memo: Bud resc, subj to appor, excl anticip	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	168,278,204.21	168,278,204.21	168,278,204.21	168,278,204.21
3010	Ob Bal: New obligations: Unexpired accounts	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
3020	Ob Bal: Outlays (gross)	-101,774,227.54	-200,437,421.41	-312,093,294.89	-420,825,089.08
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-428,918.82	-452,774.07	-593,815.62	-814,071.97
3050	Ob Bal: EOY: Unpaid obligations	161,144,555.99	171,249,279.59	156,105,101.43	183,043,272.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14.13	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,760.10	-99,745.97	-99,745.97	-99,745.97
3100	Memo: Obligated balance, start of year	168,178,458.24	168,178,458.24	168,178,458.24	168,178,458.24
3200	Memo: Obligated balance, end of year	161,044,795.89	171,149,533.62	156,005,355.46	182,943,526.18

BA & O, Net

4000	Disc: Budget authority, gross	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
4010	Disc: Outlays from new authority	5,052,010.44	57,462,099.74	145,986,209.08	239,739,819.43
4011	Disc: Outlays from balances	96,722,217.10	142,975,321.67	166,107,085.81	181,085,269.65
4020	Disc: Outlays, gross (total)	101,774,227.54	200,437,421.41	312,093,294.89	420,825,089.08
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-101,575,175.42	-201,894,382.45	-295,331,534.72	-422,413,245.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,708,021.95	-8,450,701.47	-11,367,438.64	-14,688,548.49
4040	Disc: Offsets against gross BA and outlays (total)	-106,283,197.37	-210,345,083.92	-306,698,973.36	-437,101,794.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14.13	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	10,743.67	23,193.36	49,137.09	28,540.17
4055	Disc: Offsets, BA only: Antic offsetting collect	-385,637,566.42	-281,519,017.01	-185,179,441.73	0.00
4060	Disc: Additional offsets against BA only (total)	-385,626,836.88	-281,495,823.65	-185,130,304.64	28,540.17
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-4,508,969.83	-9,907,662.51	5,394,321.53	-16,276,704.99
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-4,508,969.83	-9,907,662.51	5,394,321.53	-16,276,704.99

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **026-00-4546** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,648,425.01	12,648,425.01	12,648,425.01	12,648,425.01
1021	Unob Bal: Recov of prior year unpaid obligations	428,918.82	452,774.07	593,815.62	814,071.97
1033	Unob Bal: Recov of prior year paid obligations	10,743.67	23,193.36	49,137.09	28,540.17
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,060,337.51	5,024,032.57	4,857,047.29	0.00
1050	Unob Bal: Unobligated balance (total)	18,148,425.01	18,148,425.01	18,148,425.01	13,491,037.15
1700	BA: Disc: Spending auth: Collected	106,272,453.70	210,321,890.56	306,649,836.27	437,073,253.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	14.13	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	385,637,566.42	281,519,017.01	185,179,441.73	0.00
1750	BA: Disc: Spending auth: Total	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
1900	Budget authority total (disc. and mand.)	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
1910	Total budgetary resources (disc. and mand.)	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2170	New obligations, unexpired accounts	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2190	New obligations and upward adjustments (total)	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
2201	Unob Bal: Apportioned: Avail in the current period	24,291,057.19	19,585,012.14	19,427,206.26	14,160,062.06
2203	Unob Bal: Apportioned: Anticipated	390,697,903.93	286,543,049.58	190,036,489.02	0.00
2412	Unexpired Unobligated Balance: end of year	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06
2490	Unob Bal: end of year (total)	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06
2500	Total budgetary resources	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05
2501	Memo: Bud resc, subj to appor, excl anticip	510,058,459.26	509,989,332.58	509,977,703.01	450,564,291.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **026-00-4546** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	414,988,961.12	306,128,061.72	209,463,695.28	14,160,062.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	168,278,204.21	168,278,204.21	168,278,204.21	168,278,204.21
3010	Ob Bal: New obligations: Unexpired accounts	95,069,498.14	203,861,270.86	300,514,007.73	436,404,228.99
3020	Ob Bal: Outlays (gross)	-101,774,227.54	-200,437,421.41	-312,093,294.89	-420,825,089.08
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-428,918.82	-452,774.07	-593,815.62	-814,071.97
3050	Ob Bal: EOY: Unpaid obligations	161,144,555.99	171,249,279.59	156,105,101.43	183,043,272.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14.13	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,760.10	-99,745.97	-99,745.97	-99,745.97
3100	Memo: Obligated balance, start of year	168,178,458.24	168,178,458.24	168,178,458.24	168,178,458.24
3200	Memo: Obligated balance, end of year	161,044,795.89	171,149,533.62	156,005,355.46	182,943,526.18

BA & O, Net

4000	Disc: Budget authority, gross	491,910,034.25	491,840,907.57	491,829,278.00	437,073,253.90
4010	Disc: Outlays from new authority	5,052,010.44	57,462,099.74	145,986,209.08	239,739,819.43
4011	Disc: Outlays from balances	96,722,217.10	142,975,321.67	166,107,085.81	181,085,269.65
4020	Disc: Outlays, gross (total)	101,774,227.54	200,437,421.41	312,093,294.89	420,825,089.08
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-101,575,175.42	-201,894,382.45	-295,331,534.72	-422,413,245.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,708,021.95	-8,450,701.47	-11,367,438.64	-14,688,548.49
4040	Disc: Offsets against gross BA and outlays (total)	-106,283,197.37	-210,345,083.92	-306,698,973.36	-437,101,794.07
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14.13	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	10,743.67	23,193.36	49,137.09	28,540.17
4055	Disc: Offsets, BA only: Antic offsetting collect	-385,637,566.42	-281,519,017.01	-185,179,441.73	0.00
4060	Disc: Additional offsets against BA only (total)	-385,626,836.88	-281,495,823.65	-185,130,304.64	28,540.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **026-00-4546** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-4,508,969.83	-9,907,662.51	5,394,321.53	-16,276,704.99
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-4,508,969.83	-9,907,662.51	5,394,321.53	-16,276,704.99

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Endeavor Teacher Fellowship Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8550**
 GTAS User: **202-358-1778 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	44,816.44	44,816.44	44,816.44	44,816.44
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	-1,967.04
1050	Unob Bal: Unobligated balance (total)	44,816.44	44,816.44	44,816.44	42,849.40
1201	BA: Mand: Appropriation (special or trust fund)	0.00	902.42	902.42	0.00
1260	BA: Mand: Appropriation (total)	0.00	902.42	902.42	0.00
1900	Budget authority total (disc. and mand.)	0.00	902.42	902.42	0.00
1910	Total budgetary resources (disc. and mand.)	44,816.44	45,718.86	45,718.86	42,849.40

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44,816.44	45,718.86	45,718.86	42,849.40
2412	Unexpired Unobligated Balance: end of year	44,816.44	45,718.86	45,718.86	42,849.40
2490	Unob Bal: end of year (total)	44,816.44	45,718.86	45,718.86	42,849.40
2500	Total budgetary resources	44,816.44	45,718.86	45,718.86	42,849.40
2501	Memo: Bud resc, subj to appor, excl anticip	44,816.44	45,718.86	45,718.86	42,849.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	44,816.44	45,718.86	45,718.86	42,849.40

BA & O, Net

4090	Mand: Budget authority, gross	0.00	902.42	902.42	0.00
4160	Mand: Budget authority, net	0.00	902.42	902.42	0.00
4180	Budget authority, net (disc. and mand.)	0.00	902.42	902.42	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Science, Space, and Technology Education Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8978**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	520,456.40	520,456.40	520,456.40	520,456.40
1050	Unob Bal: Unobligated balance (total)	520,456.40	520,456.40	520,456.40	520,456.40
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	500,103.71	750,545.38	1,000,780.48
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-96,072.00
1260	BA: Mand: Appropriation (total)	250,000.00	500,103.71	750,545.38	904,708.48
1900	Budget authority total (disc. and mand.)	250,000.00	500,103.71	750,545.38	904,708.48
1910	Total budgetary resources (disc. and mand.)	770,456.40	1,020,560.11	1,271,001.78	1,425,164.88

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250,000.00	500,000.00	750,000.00	1,000,000.00
2004	Direct obligations incurred (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2170	New obligations, unexpired accounts	250,000.00	500,000.00	750,000.00	1,000,000.00
2190	New obligations and upward adjustments (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2201	Unob Bal: Apportioned: Avail in the current period	57,332.73	57,332.73	57,332.73	57,332.73
2403	Unob Bal: Unapportioned: Other	463,123.67	463,227.38	463,669.05	367,832.15
2412	Unexpired Unobligated Balance: end of year	520,456.40	520,560.11	521,001.78	425,164.88
2490	Unob Bal: end of year (total)	520,456.40	520,560.11	521,001.78	425,164.88
2500	Total budgetary resources	770,456.40	1,020,560.11	1,271,001.78	1,425,164.88
2501	Memo: Bud resc, subj to appor, excl anticip	770,456.40	1,020,560.11	1,271,001.78	1,425,164.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	520,456.40	520,560.11	521,001.78	425,164.88

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Science, Space, and Technology Education Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8978**
 GTAS User: **301-286-8322 / Sunita.Sharma-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	250,000.00	500,000.00	750,000.00	1,000,000.00
3020	Ob Bal: Outlays (gross)	-250,000.00	-500,000.00	-750,000.00	-1,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00
BA & O, Net					
4090	Mand: Budget authority, gross	250,000.00	500,103.71	750,545.38	904,708.48
4101	Mand: Outlays from balances	250,000.00	500,000.00	750,000.00	1,000,000.00
4110	Mand: Outlays, gross (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
4160	Mand: Budget authority, net	250,000.00	500,103.71	750,545.38	904,708.48
4170	Mand: Outlays, net	250,000.00	500,000.00	750,000.00	1,000,000.00
4180	Budget authority, net (disc. and mand.)	250,000.00	500,103.71	750,545.38	904,708.48
4190	Outlays, net (disc. and mand.)	250,000.00	500,000.00	750,000.00	1,000,000.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Gifts and Donations**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8980**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	90,216.76	90,216.76	90,216.76	90,216.76
1050	Unob Bal: Unobligated balance (total)	90,216.76	90,216.76	90,216.76	90,216.76
1201	BA: Mand: Appropriation (special or trust fund)	0.00	350,020.00	350,020.00	350,020.00
1260	BA: Mand: Appropriation (total)	0.00	350,020.00	350,020.00	350,020.00
1800	BA: Mand: Spending auth: Collected	432.58	432.58	432.58	432.58
1850	BA: Mand: Spending auth: Total	432.58	432.58	432.58	432.58
1900	Budget authority total (disc. and mand.)	432.58	350,452.58	350,452.58	350,452.58
1910	Total budgetary resources (disc. and mand.)	90,649.34	440,669.34	440,669.34	440,669.34

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2002	America Competes Donation	0.00	350,000.00	350,000.00	350,000.00
2004	Direct obligations incurred (total)	0.00	350,000.00	350,000.00	350,000.00
2170	New obligations, unexpired accounts	0.00	350,000.00	350,000.00	350,000.00
2190	New obligations and upward adjustments (total)	0.00	350,000.00	350,000.00	350,000.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	90,649.34	90,669.34	90,669.34	90,669.34
2412	Unexpired Unobligated Balance: end of year	90,649.34	90,669.34	90,669.34	90,669.34
2490	Unob Bal: end of year (total)	90,649.34	90,669.34	90,669.34	90,669.34
2500	Total budgetary resources	90,649.34	440,669.34	440,669.34	440,669.34
2501	Memo: Bud resc, subj to appor, excl anticip	90,649.34	440,669.34	440,669.34	440,669.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	90,649.34	90,669.34	90,669.34	90,669.34

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Gifts and Donations**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8980**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,099.70	50,099.70	50,099.70	50,099.70
3010	Ob Bal: New obligations: Unexpired accounts	0.00	350,000.00	350,000.00	350,000.00
3020	Ob Bal: Outlays (gross)	0.00	-8,142.02	-93,915.51	-146,415.51
3050	Ob Bal: EOY: Unpaid obligations	50,099.70	391,957.68	306,184.19	253,684.19
3100	Memo: Obligated balance, start of year	50,099.70	50,099.70	50,099.70	50,099.70
3200	Memo: Obligated balance, end of year	50,099.70	391,957.68	306,184.19	253,684.19

BA & O, Net

4090	Mand: Budget authority, gross	432.58	350,452.58	350,452.58	350,452.58
4101	Mand: Outlays from balances	0.00	8,142.02	93,915.51	146,415.51
4110	Mand: Outlays, gross (total)	0.00	8,142.02	93,915.51	146,415.51
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-432.58	-432.58	-432.58	-432.58
4130	Mand: Offsets against gross BA and outlays (total)	-432.58	-432.58	-432.58	-432.58
4160	Mand: Budget authority, net	0.00	350,020.00	350,020.00	350,020.00
4170	Mand: Outlays, net	-432.58	7,709.44	93,482.93	145,982.93
4180	Budget authority, net (disc. and mand.)	0.00	350,020.00	350,020.00	350,020.00
4190	Outlays, net (disc. and mand.)	-432.58	7,709.44	93,482.93	145,982.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Space, and Technology Education Trust Fund**
 Treasury Account:
 Budget Account ID: **026-00-8978** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	655,489.60	655,489.60	655,489.60	655,489.60
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	-1,967.04
1050	Unob Bal: Unobligated balance (total)	655,489.60	655,489.60	655,489.60	653,522.56
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	851,026.13	1,101,467.80	1,350,800.48
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-96,072.00
1260	BA: Mand: Appropriation (total)	250,000.00	851,026.13	1,101,467.80	1,254,728.48
1800	BA: Mand: Spending auth: Collected	432.58	432.58	432.58	432.58
1850	BA: Mand: Spending auth: Total	432.58	432.58	432.58	432.58
1900	Budget authority total (disc. and mand.)	250,432.58	851,458.71	1,101,900.38	1,255,161.06
1910	Total budgetary resources (disc. and mand.)	905,922.18	1,506,948.31	1,757,389.98	1,908,683.62

Status of Budgetary Resources

2004	Direct obligations incurred (total)	250,000.00	850,000.00	1,100,000.00	1,350,000.00
2170	New obligations, unexpired accounts	250,000.00	850,000.00	1,100,000.00	1,350,000.00
2190	New obligations and upward adjustments (total)	250,000.00	850,000.00	1,100,000.00	1,350,000.00
2201	Unob Bal: Apportioned: Avail in the current period	57,332.73	57,332.73	57,332.73	57,332.73
2403	Unob Bal: Unapportioned: Other	598,589.45	599,615.58	600,057.25	501,350.89
2412	Unexpired Unobligated Balance: end of year	655,922.18	656,948.31	657,389.98	558,683.62
2490	Unob Bal: end of year (total)	655,922.18	656,948.31	657,389.98	558,683.62
2500	Total budgetary resources	905,922.18	1,506,948.31	1,757,389.98	1,908,683.62
2501	Memo: Bud resc, subj to appor, excl anticip	905,922.18	1,506,948.31	1,757,389.98	1,908,683.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Space, and Technology Education Trust Fund**
 Treasury Account:
 Budget Account ID: **026-00-8978** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	655,922.18	656,948.31	657,389.98	558,683.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,099.70	50,099.70	50,099.70	50,099.70
3010	Ob Bal: New obligations: Unexpired accounts	250,000.00	850,000.00	1,100,000.00	1,350,000.00
3020	Ob Bal: Outlays (gross)	-250,000.00	-508,142.02	-843,915.51	-1,146,415.51
3050	Ob Bal: EOY: Unpaid obligations	50,099.70	391,957.68	306,184.19	253,684.19
3100	Memo: Obligated balance, start of year	50,099.70	50,099.70	50,099.70	50,099.70
3200	Memo: Obligated balance, end of year	50,099.70	391,957.68	306,184.19	253,684.19

BA & O, Net

4090	Mand: Budget authority, gross	250,432.58	851,458.71	1,101,900.38	1,255,161.06
4101	Mand: Outlays from balances	250,000.00	508,142.02	843,915.51	1,146,415.51
4110	Mand: Outlays, gross (total)	250,000.00	508,142.02	843,915.51	1,146,415.51
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-432.58	-432.58	-432.58	-432.58
4130	Mand: Offsets against gross BA and outlays (total)	-432.58	-432.58	-432.58	-432.58
4160	Mand: Budget authority, net	250,000.00	851,026.13	1,101,467.80	1,254,728.48
4170	Mand: Outlays, net	249,567.42	507,709.44	843,482.93	1,145,982.93
4180	Budget authority, net (disc. and mand.)	250,000.00	851,026.13	1,101,467.80	1,254,728.48
4190	Outlays, net (disc. and mand.)	249,567.42	507,709.44	843,482.93	1,145,982.93

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **National Space Grant Program**
 Treasury Account: **National Space Grant Program**
 Budget Account ID: **026-00-8977** Treasury Account ID: **80- - /X -8977**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	66,851.91	66,851.91	66,851.91	66,851.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,000.00	2,000.00	2,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	68,851.91	68,851.91	68,851.91	66,851.91
1910	Total budgetary resources (disc. and mand.)	68,851.91	68,851.91	68,851.91	66,851.91

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	56,830.35	56,830.35	56,830.35	56,830.35
2203	Unob Bal: Apportioned: Anticipated	2,000.00	2,000.00	2,000.00	0.00
2403	Unob Bal: Unapportioned: Other	10,021.56	10,021.56	10,021.56	10,021.56
2412	Unexpired Unobligated Balance: end of year	68,851.91	68,851.91	68,851.91	66,851.91
2490	Unob Bal: end of year (total)	68,851.91	68,851.91	68,851.91	66,851.91
2500	Total budgetary resources	68,851.91	68,851.91	68,851.91	66,851.91
2501	Memo: Bud resc, subj to appor, excl anticip	68,851.91	68,851.91	68,851.91	66,851.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	68,851.91	68,851.91	68,851.91	66,851.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	493,035.63	493,035.63	493,035.63	493,035.63
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-61,302.48	-126,984.05	-229,957.65	-368,066.45

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **National Space Grant Program**
 Treasury Account: **National Space Grant Program**
 Budget Account ID: **026-00-8977** Treasury Account ID: **80- - /X -8977**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	431,733.15	366,051.58	263,077.98	124,969.18
3100	Memo: Obligated balance, start of year	493,035.63	493,035.63	493,035.63	493,035.63
3200	Memo: Obligated balance, end of year	431,733.15	366,051.58	263,077.98	124,969.18

BA & O, Net

4101	Mand: Outlays from balances	61,302.48	126,984.05	229,957.65	368,066.45
4110	Mand: Outlays, gross (total)	61,302.48	126,984.05	229,957.65	368,066.45
4170	Mand: Outlays, net	61,302.48	126,984.05	229,957.65	368,066.45
4190	Outlays, net (disc. and mand.)	61,302.48	126,984.05	229,957.65	368,066.45

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, National Space Grant Program**
 Treasury Account:
 Budget Account ID: **026-00-8977** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	66,851.91	66,851.91	66,851.91	66,851.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,000.00	2,000.00	2,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	68,851.91	68,851.91	68,851.91	66,851.91
1910	Total budgetary resources (disc. and mand.)	68,851.91	68,851.91	68,851.91	66,851.91

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	56,830.35	56,830.35	56,830.35	56,830.35
2203	Unob Bal: Apportioned: Anticipated	2,000.00	2,000.00	2,000.00	0.00
2403	Unob Bal: Unapportioned: Other	10,021.56	10,021.56	10,021.56	10,021.56
2412	Unexpired Unobligated Balance: end of year	68,851.91	68,851.91	68,851.91	66,851.91
2490	Unob Bal: end of year (total)	68,851.91	68,851.91	68,851.91	66,851.91
2500	Total budgetary resources	68,851.91	68,851.91	68,851.91	66,851.91
2501	Memo: Bud resc, subj to appor, excl anticip	68,851.91	68,851.91	68,851.91	66,851.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	68,851.91	68,851.91	68,851.91	66,851.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	493,035.63	493,035.63	493,035.63	493,035.63
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-61,302.48	-126,984.05	-229,957.65	-368,066.45
3050	Ob Bal: EOY: Unpaid obligations	431,733.15	366,051.58	263,077.98	124,969.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Account Total, National Space Grant Program**
Treasury Account:
Budget Account ID: **026-00-8977** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	493,035.63	493,035.63	493,035.63	493,035.63
3200	Memo: Obligated balance, end of year	431,733.15	366,051.58	263,077.98	124,969.18

BA & O, Net

4101	Mand: Outlays from balances	61,302.48	126,984.05	229,957.65	368,066.45
4110	Mand: Outlays, gross (total)	61,302.48	126,984.05	229,957.65	368,066.45
4170	Mand: Outlays, net	61,302.48	126,984.05	229,957.65	368,066.45
4190	Outlays, net (disc. and mand.)	61,302.48	126,984.05	229,957.65	368,066.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,091,643,972.87	1,091,643,972.87	1,091,643,972.87	1,091,643,972.87
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	-1,967.04
1021	Unob Bal: Recov of prior year unpaid obligations	78,755,387.33	112,311,563.08	158,460,657.29	205,631,836.64
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,389,604.69
1033	Unob Bal: Recov of prior year paid obligations	5,773,352.12	7,397,163.11	9,071,466.09	9,800,324.13
1041	Unob Bal: Antic recov of prior year unpd/pd obl	288,214,393.72	262,909,460.37	231,654,534.86	0.00
1050	Unob Bal: Unobligated balance (total)	1,464,387,106.04	1,474,262,159.43	1,490,830,631.11	1,297,684,561.91
1060	Exp Unob Bal: Brought forward, Oct 1	95,964,372.09	95,964,372.09	95,964,372.09	95,964,372.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,104,616.11	15,687,552.57	25,633,614.92	43,744,644.73
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,389,604.69
1093	Exp Unob Bal: Recov of prior year paid ob	4,868,976.86	6,176,167.66	7,798,576.99	8,486,271.78
1099	Exp Unob Bal: Expired bal for adj only (total)	107,937,965.06	117,828,092.32	129,396,564.00	138,805,683.91
1100	BA: Disc: Appropriation	19,264,046,400.00	19,323,039,215.00	19,837,000,000.00	19,837,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-11,000,000.00	-11,000,000.00	-14,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	11,000,000.00	11,000,000.00	14,900,000.00
1134	BA: Disc: Appropriations precluded from obligation	-8,125,166,838.00	-7,965,959,653.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,138,879,562.00	11,357,079,562.00	19,837,000,000.00	19,837,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	851,026.13	1,101,467.80	1,350,800.48
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-96,072.00
1260	BA: Mand: Appropriation (total)	250,000.00	851,026.13	1,101,467.80	1,254,728.48
1700	BA: Disc: Spending auth: Collected	614,345,622.10	1,341,770,074.49	1,994,941,015.20	2,753,078,231.76
1701	BA: Disc: Spending auth: Chng uncoll pyrmts Fed src	149,230,082.07	270,285,161.61	139,257,212.79	169,604,654.56
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,465,146,570.52	1,602,709,493.68	1,078,619,953.94	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	3,228,722,274.69	3,214,764,729.78	3,212,818,181.93	2,922,682,886.32
1800	BA: Mand: Spending auth: Collected	432.58	432.58	432.58	432.58
1850	BA: Mand: Spending auth: Total	432.58	432.58	432.58	432.58
1900	Budget authority total (disc. and mand.)	14,367,852,269.27	14,572,695,750.49	23,050,920,082.31	22,760,938,047.38
1910	Total budgetary resources (disc. and mand.)	15,832,239,375.31	16,046,957,909.92	24,541,750,713.42	24,058,622,609.29

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,238,940,094.90	9,257,597,685.21	15,003,950,389.40	19,877,647,953.71
2104	Reimbursable obligations incurred (total)	525,186,999.51	1,250,247,056.16	1,937,022,827.96	2,800,587,203.68
2170	New obligations, unexpired accounts	5,752,194,055.86	10,491,125,824.48	16,918,595,860.86	22,650,841,041.95
2180	Obligations ("upward adjustments"), expired accts	11,933,038.55	16,718,916.89	22,377,356.50	27,394,115.44
2190	New obligations and upward adjustments (total)	5,764,127,094.41	10,507,844,741.37	16,940,973,217.36	22,678,235,157.39
2201	Unob Bal: Apportioned: Avail in the current period	7,142,732,030.28	3,571,450,523.27	6,182,958,350.54	1,233,982,498.79
2203	Unob Bal: Apportioned: Anticipated	2,753,360,964.24	1,865,618,954.05	1,310,274,488.80	0.00
2403	Unob Bal: Unapportioned: Other	75,689,779.86	990,805.99	990,331.67	36,655,788.42
2412	Unexpired Unobligated Balance: end of year	9,971,782,774.38	5,438,060,283.31	7,494,223,171.01	1,270,638,287.21
2413	Expired Unobligated Balance: end of year	96,329,506.52	101,052,885.24	106,554,325.05	109,749,164.69
2490	Unob Bal: end of year (total)	10,068,112,280.90	5,539,113,168.55	7,600,777,496.06	1,380,387,451.90
2500	Total budgetary resources	15,832,239,375.31	16,046,957,909.92	24,541,750,713.42	24,058,622,609.29
2501	Memo: Bud resc, subj to appor, excl anticip	15,832,239,375.31	16,046,957,909.92	24,541,750,713.42	24,058,622,609.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,048,592,931.97	3,257,634,179.90	6,002,474,502.17	941,529,884.41
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,019,519,348.93	2,281,478,988.65	1,598,302,993.89	438,857,567.49

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,744,925,020.29	10,744,925,020.29	10,744,925,020.29	10,744,925,020.29
3010	Ob Bal: New obligations: Unexpired accounts	5,752,194,055.86	10,491,125,824.48	16,918,595,860.86	22,650,841,041.95
3011	Ob Bal: Obs (upward adjustments): Expired accts	11,933,038.55	16,718,916.89	22,377,356.50	27,394,115.44
3020	Ob Bal: Outlays (gross)	-5,810,936,285.01	-10,740,191,427.35	-16,164,524,904.08	-21,465,276,363.26
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,650,771.22	-96,624,010.51	-132,827,042.37	-161,887,191.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,104,616.11	-15,687,552.57	-25,633,614.92	-43,744,644.73
3050	Ob Bal: EOY: Unpaid obligations	10,619,360,442.36	10,400,266,771.23	11,362,912,676.28	11,752,251,977.78
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,443,572,754.81	-1,443,572,754.81	-1,443,572,754.81	-1,443,572,754.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-189,146,315.21	-325,385,703.24	-203,949,170.01	-242,687,560.52
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	39,916,233.14	55,100,541.63	64,691,957.22	73,082,905.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,592,802,836.88	-1,713,857,916.42	-1,582,829,967.60	-1,613,177,409.37
3100	Memo: Obligated balance, start of year	9,301,352,265.48	9,301,352,265.48	9,301,352,265.48	9,301,352,265.48
3200	Memo: Obligated balance, end of year	9,026,557,605.48	8,686,408,854.81	9,780,082,708.68	10,139,074,568.41

BA & O, Net

4000	Disc: Budget authority, gross	14,367,601,836.69	14,571,844,291.78	23,049,818,181.93	22,759,682,886.32
4010	Disc: Outlays from new authority	1,061,067,976.60	3,564,396,240.90	7,419,020,483.69	11,662,197,531.59
4011	Disc: Outlays from balances	4,749,295,235.83	7,174,858,582.14	8,744,048,826.73	9,800,744,609.53
4020	Disc: Outlays, gross (total)	5,810,363,212.43	10,739,254,823.04	16,163,069,310.42	21,462,942,141.12
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-537,209,394.00	-1,203,080,239.16	-1,812,299,435.63	-2,515,041,140.54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-82,909,580.22	-146,086,998.44	-191,713,045.66	-247,837,415.35
4040	Disc: Offsets against gross BA and outlays (total)	-620,118,974.22	-1,349,167,237.60	-2,004,012,481.29	-2,762,878,555.89
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-189,146,315.21	-325,385,703.24	-203,949,170.01	-242,687,560.52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,916,233.14	55,100,541.63	64,691,957.22	73,082,905.96
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	904,375.26	1,220,995.45	1,272,889.10	1,314,052.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,868,976.86	6,176,167.66	7,798,576.99	8,486,271.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,465,146,570.52	-1,602,709,493.68	-1,078,619,953.94	0.00
4060	Disc: Additional offsets against BA only (total)	-2,608,603,300.47	-1,865,597,492.18	-1,208,805,700.64	-159,804,330.43
4070	Disc: Budget authority, net	11,138,879,562.00	11,357,079,562.00	19,837,000,000.00	19,837,000,000.00
4080	Disc: Outlays, net	5,190,244,238.21	9,390,087,585.44	14,159,056,829.13	18,700,063,585.23
4090	Mand: Budget authority, gross	250,432.58	851,458.71	1,101,900.38	1,255,161.06
4101	Mand: Outlays from balances	573,072.58	936,604.31	1,455,593.66	2,334,222.14
4110	Mand: Outlays, gross (total)	573,072.58	936,604.31	1,455,593.66	2,334,222.14
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-432.58	-432.58	-432.58	-432.58
4130	Mand: Offsets against gross BA and outlays (total)	-432.58	-432.58	-432.58	-432.58
4160	Mand: Budget authority, net	250,000.00	851,026.13	1,101,467.80	1,254,728.48
4170	Mand: Outlays, net	572,640.00	936,171.73	1,455,161.08	2,333,789.56
4180	Budget authority, net (disc. and mand.)	11,139,129,562.00	11,357,930,588.13	19,838,101,467.80	19,838,254,728.48
4190	Outlays, net (disc. and mand.)	5,190,816,878.21	9,391,023,757.17	14,160,511,990.21	18,702,397,374.79